#### 9.3 FUTURE TRAFFIC VOLUME

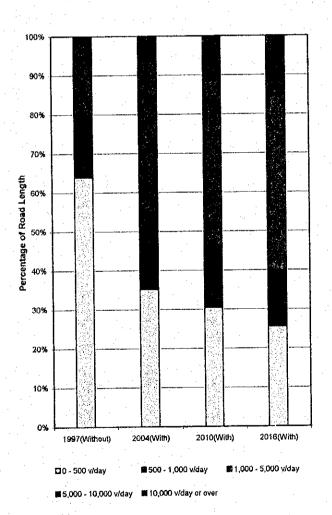
The traffic volume on each link was estimated by assigning the vehicle OD matrices to the road network for the following three cases:

Case	OD Matrix	Road Network
WITHOUT	Without project case OD matrix	The same network as present (no improvement assumed)
WITH – 1	With project case OD matrix	Network with improvement of all the component roads of the Basic Road Network established in Chapter 12, but not including additional road links like bypass roads and expressway
WITH-2	With project case OD matrix	Master Plan Road Network, which includes additional road links like bypass roads and expressway, in addition to the improvement of all the component roads of the Basic Road Network

The road network is shown in Appendix 9.3-1. Traffic volumes in WITHOUT, WITH-1, and WITH-2 project cases are presented in Appendix 9.3-2 and graphically shown in Figures 9.3-1, 9.3-2 and 9.3-3, respectively.

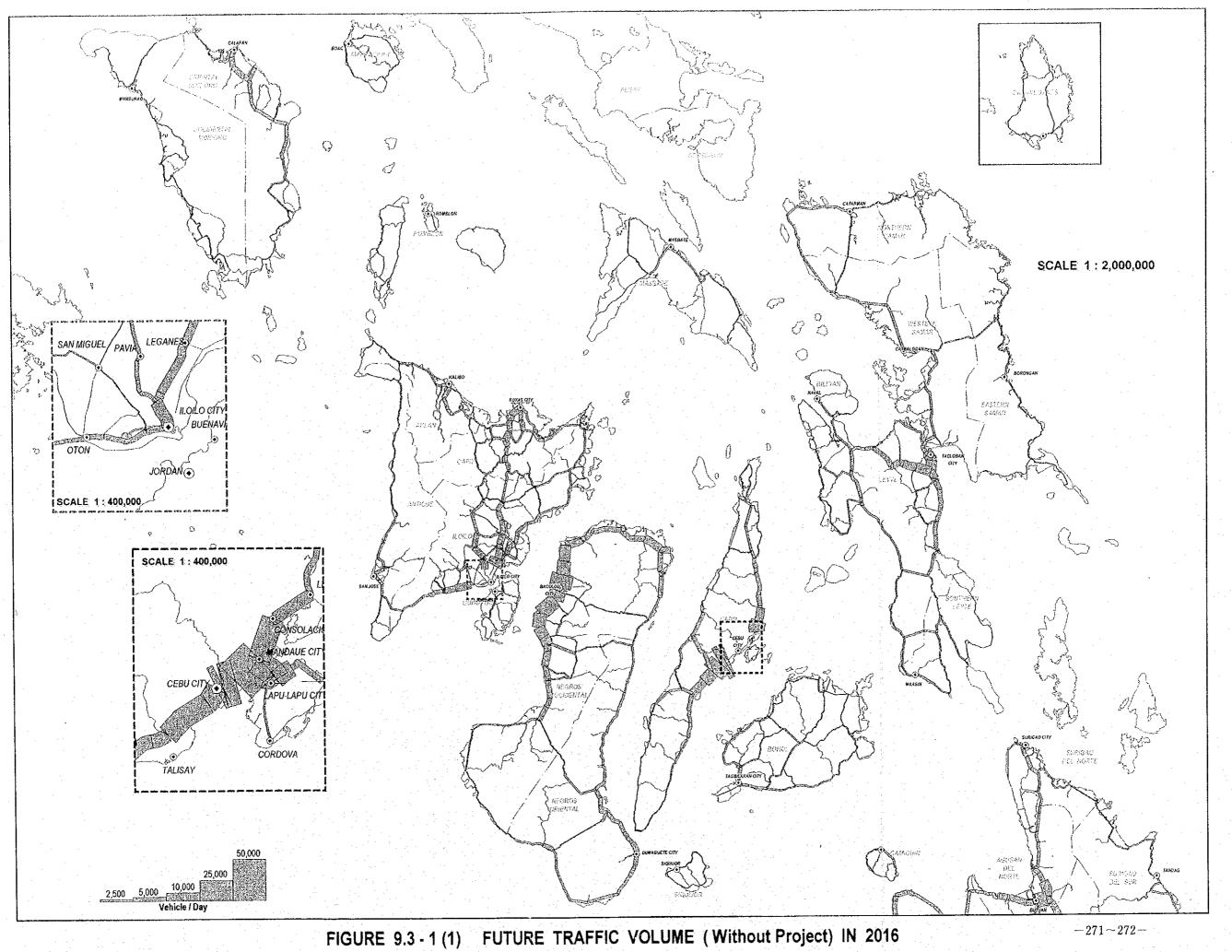
Out of 16,899 km of arterial roads in the Study Area, 64% has a low traffic volume of less than 500 vehicles per day, while only 1.7% has a heavy traffic volume of more than 5,000 vehicles per day in 1997. The percentages of the low and heavy traffic volume sections are forecasted to change to 25.5% and 15.3%, respectively in 2016. Average traffic volumes are estimated to increase as follows:

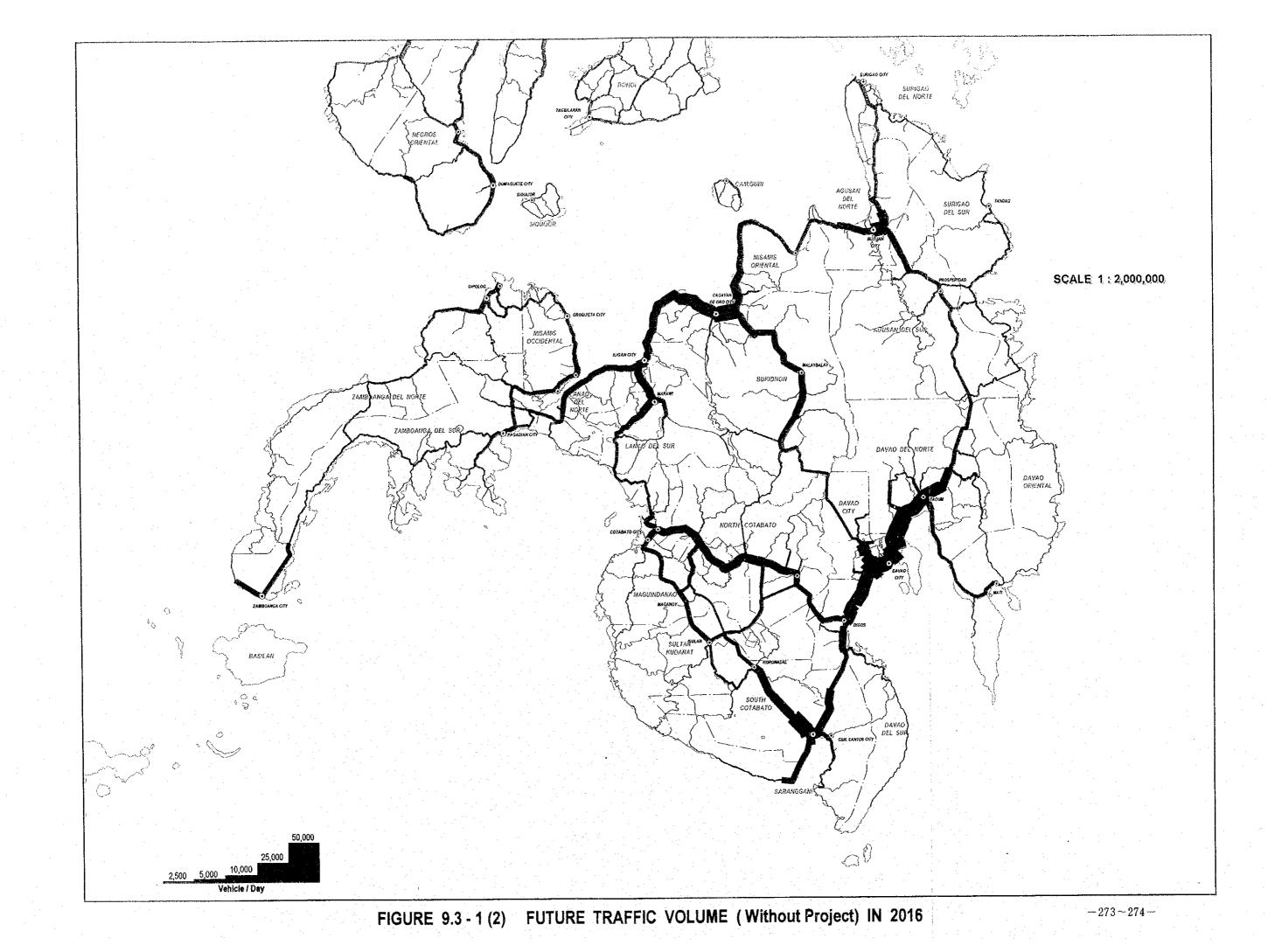
1997	754	veh/day
2004	1,658	veh/day
2010	2,189	veh/day
2016	2,691	veh/day
1		·

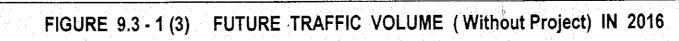


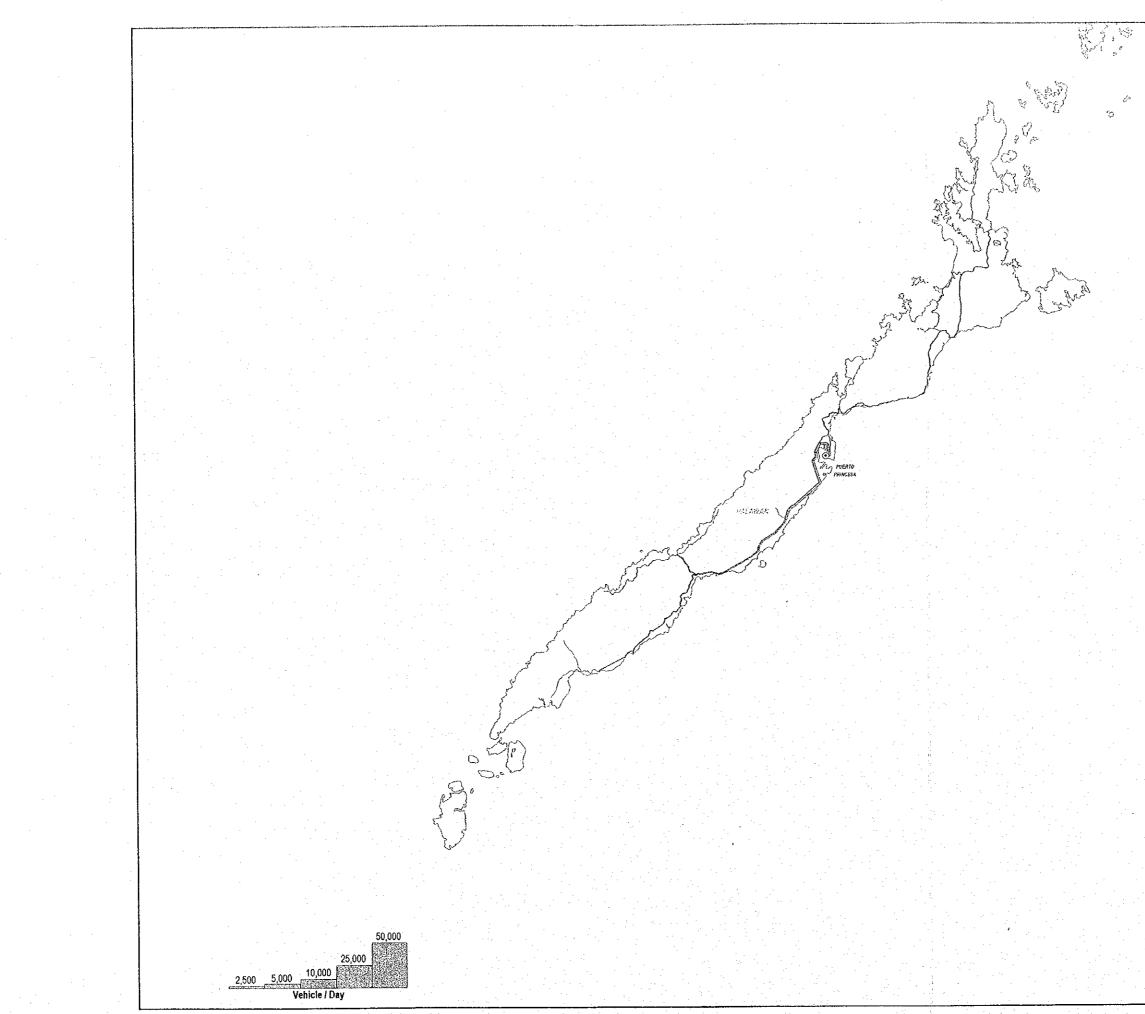
#### FIGURE 9.3-4 TRAFFIC VOLUME DISTRIBUTION

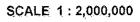
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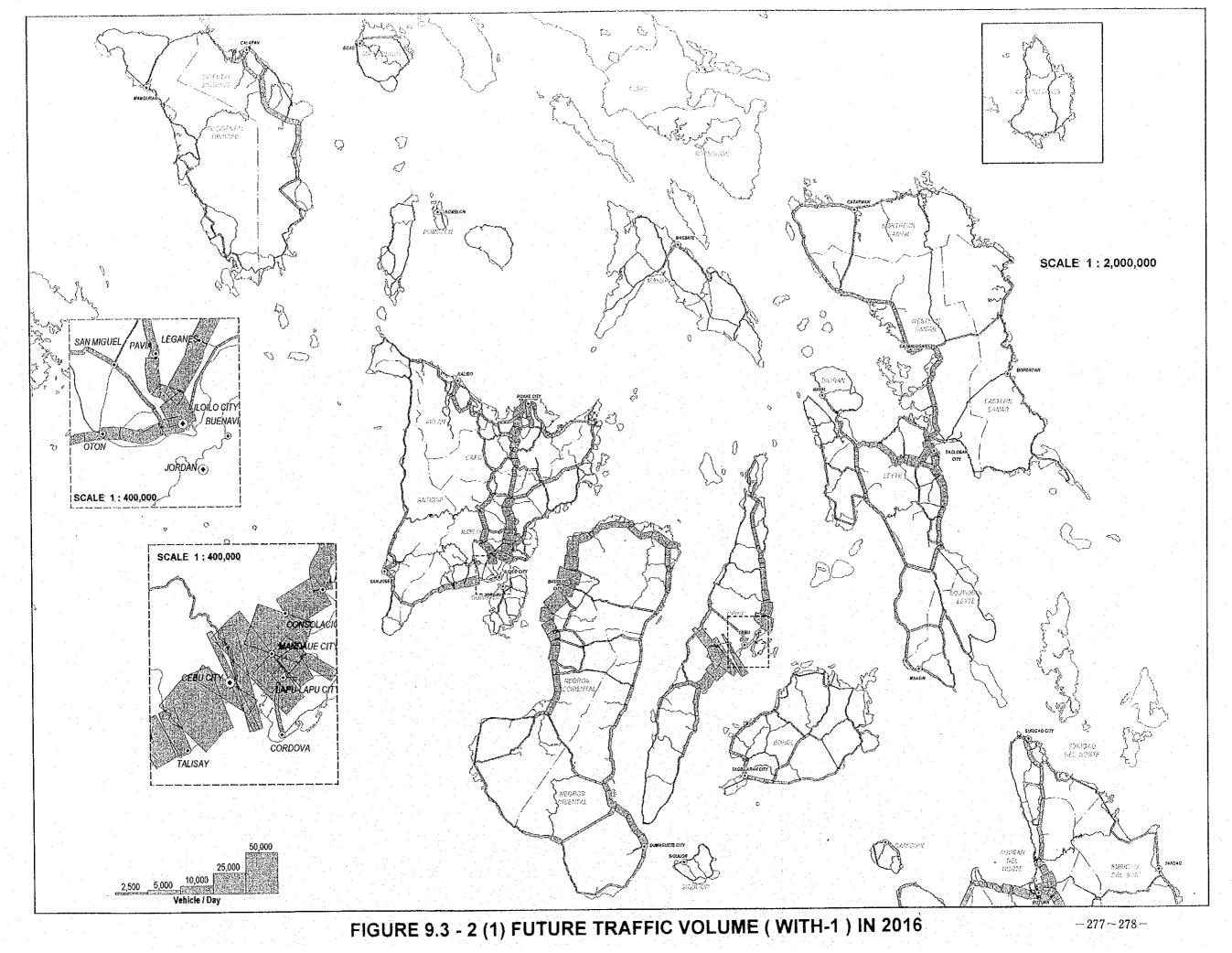


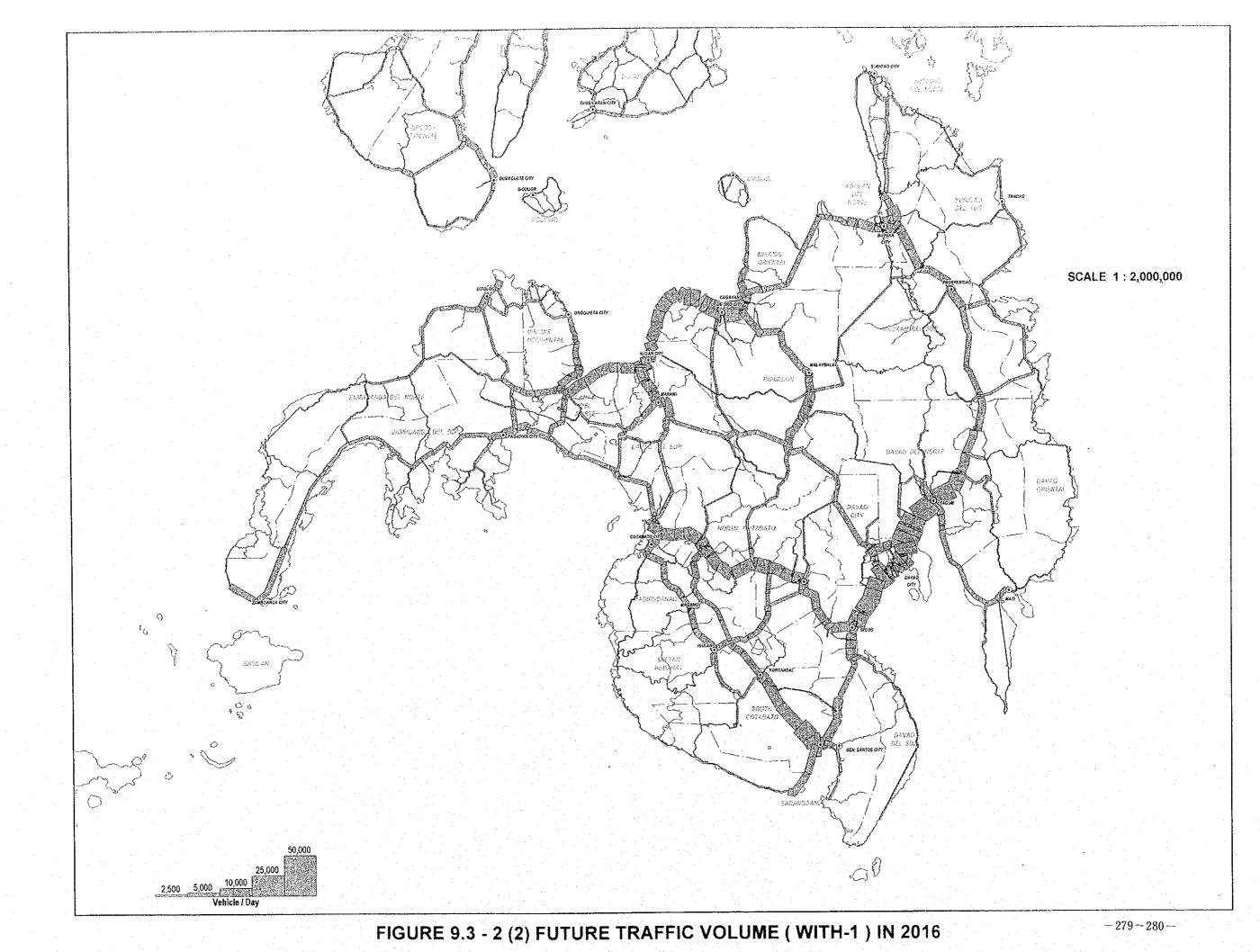




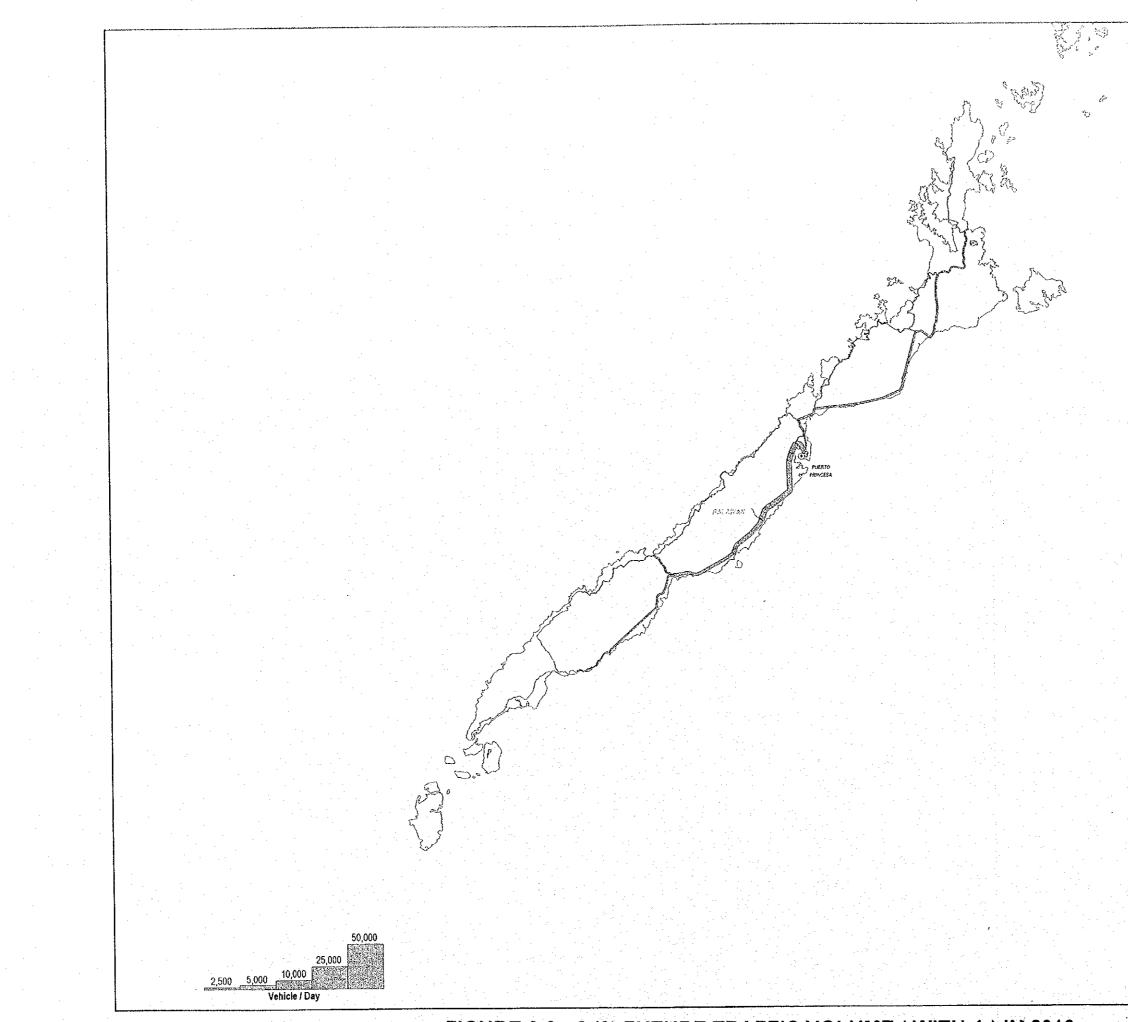


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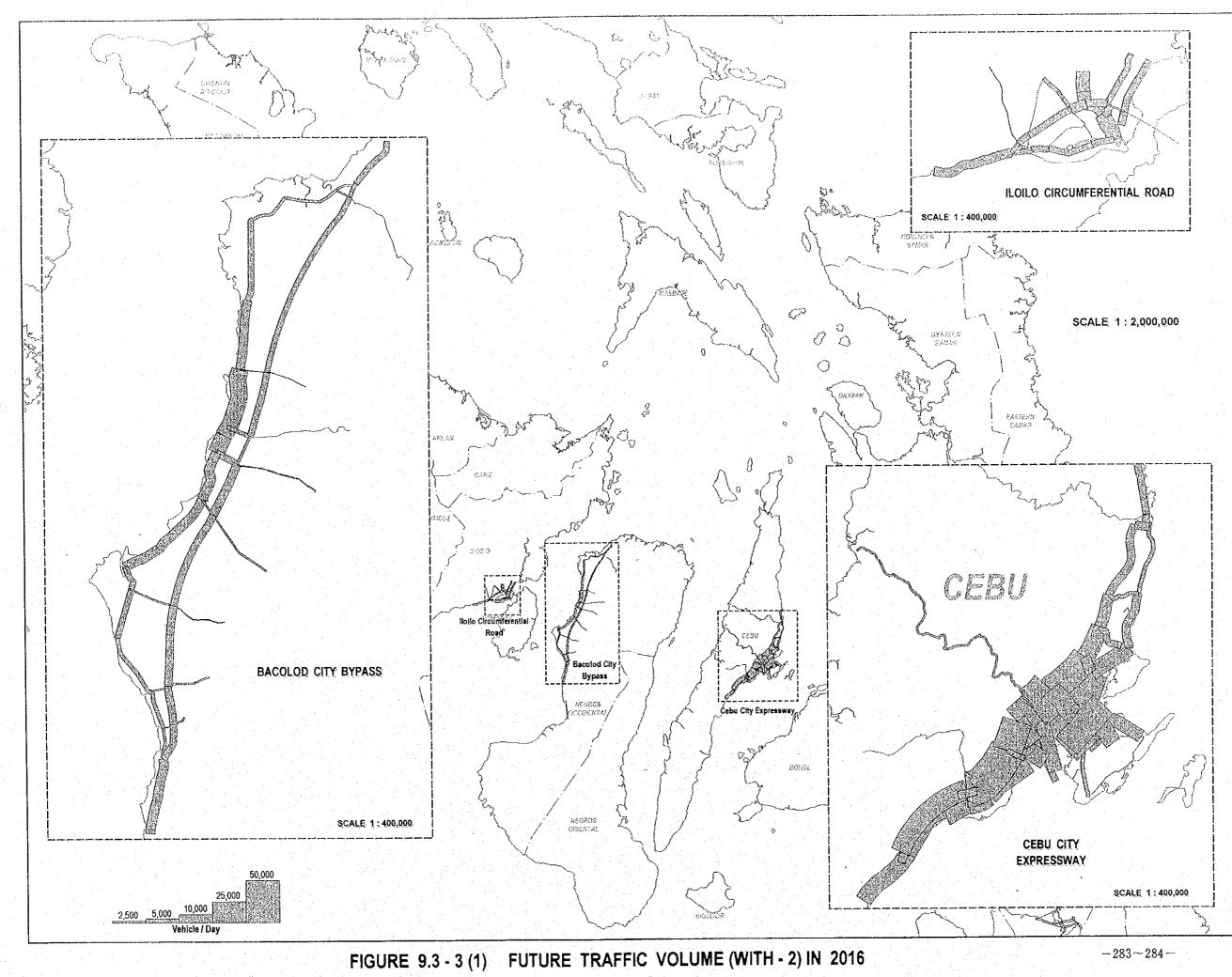


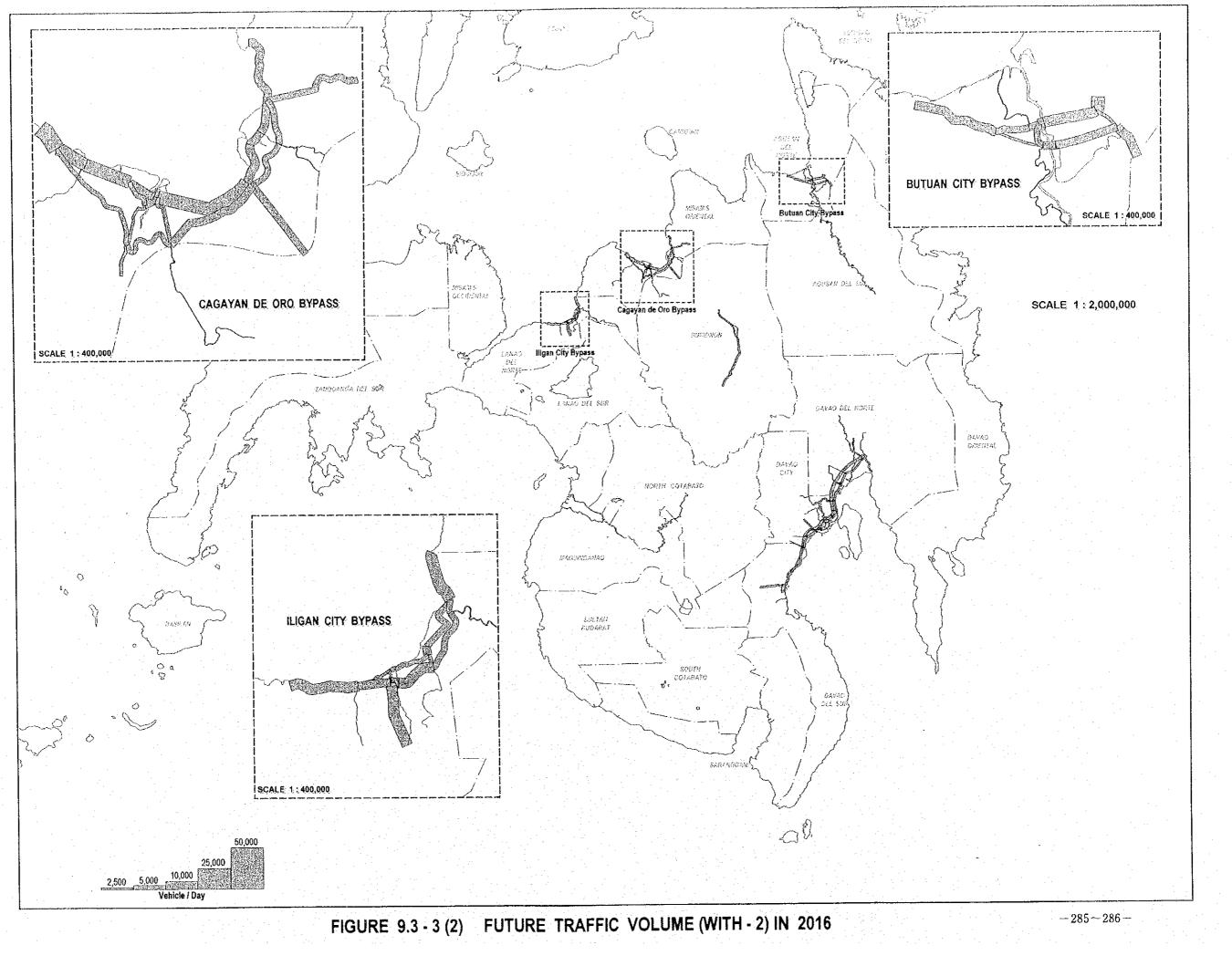
# FIGURE 9.3 - 2 (3) FUTURE TRAFFIC VOLUME ( WITH-1 ) IN 2016

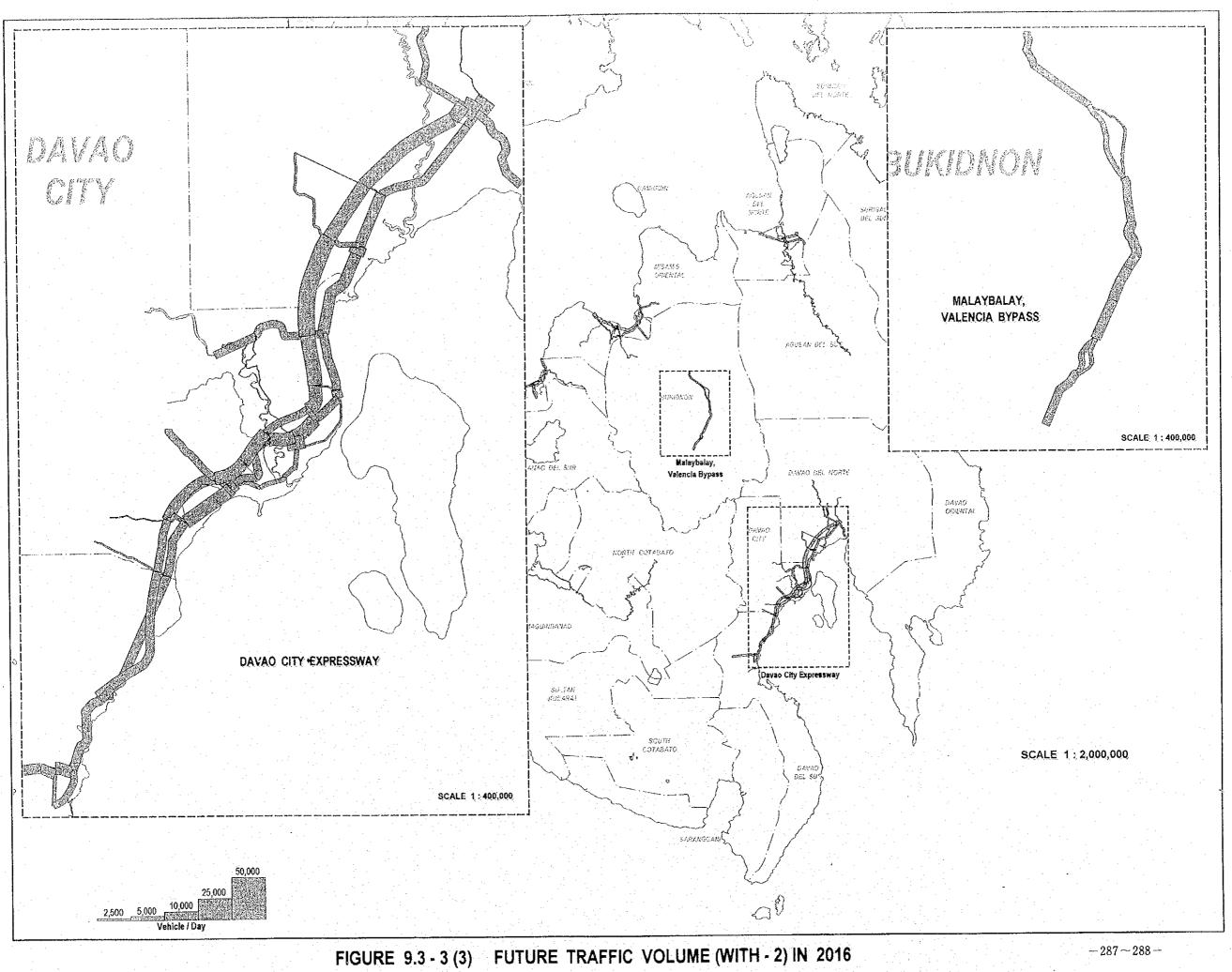


SCALE 1: 2,000,000

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#### 9.4 TRAFFIC DEMAND OF INTER-ISLAND LINKS

DPWH has several plans to connect islands by bridges or tunnels including:

- Iloilo-Guimaras Link (Bridge)
- Guimaras-Negros Link (Bridges and Causeways)
- Luzon (Batangas)-Mindoro Link (Undersea Tunnel)
- Luzon (Sorsogon)-Samar Link (Undersea Tunnel)
- Cebu-Negros Link (Undersea Tunnel)

To estimate the traffic demand of those inter-island links, combined OD matrices were prepared based on the OD matrices of individual islands prepared in Chapter 9.2.

The OD Matrices prepared were:

- Panay and Guimaras combined OD matrices (for Iloilo-Guimaras Link, in case of absence of Guimaras-Negros connection)
- Panay, Guimaras and Negros combined OD matrices (for Iloilo-Guimaras and Guimaras-Negros Links, in case of existence of both)
- Cebu and Negros combined OD matrices (for Cebu-Negros Link)
- Luzon and Mindoro combined OD matrices (for Batangas-Mindoro Link)
- Luzon, Samar and Leyte combined OD matrices (for Sorsogon-Samar
  - . Link) include the strengthene in the set of the strength of the

Items of combined OD matrices are the same as those of individual OD matrices prepared in Chapter 9.2.

The assumptions for the preparation of the combined OD matrices were as follows:

- Generation/attraction traffic volume of each zone would be constant in cases with and without the inter-island link, except for all zones in Guimaras and the zones in the vicinity of the inter-island bridge/tunnel sites (within 20 km sphere), where the socio-economic development would be induced by the projects.
- Generated/attracted traffic volume would be assumed to be re-distributed to each destination/origin including that in another connected island by the inter-island link. The trip distribution model shown in Chapter 9.1.3 was applied for determination of the OD distribution.
- The excluded passenger and commodity trips by ship in the OD matrices of individual islands were assumed to be diverted to vehicle trips.

Table 9.4-1 shows the estimated traffic demand of the inter-island links.

Link	Year	Car	Jeepney	Bus	Truck	Total	
Iloilo-Guimaras	2004	1,957	72	144	913	3,086	Without Guimaras - Negros
	2010	3,394	121	246	1,729	5,490	Link
	2016	6,072	206	429	3,417	10,124	ta provinsi se
lloilo-Guimaras	2004	8,652	61	740	3,190	12,643	With both Iloilo-Guimaras
1	2010	11,253	102	953	4,832	17,140	Link and Guimaras-Negros
	2016	15,103	173	1,252	7,581	24,109	Link
Guimaras-Negros	2004	7,907	0	666	3,126	11,699	- do -
	2010	10,190	· <b>O</b> .	841	4,717	15,748	
· · ·	2016	13,631	. 0	1,083	7,383	22,097	
Cebu-Negros	2004	8,675	. 0	348	4,329	13,352	
	2010	11,079	0	437	5,468	17;984	
	2016	13,689	0	537	9,098	23,324	
Batangas-Mindoro	2004	16,631	0 .	1,448	1,077	19,156	
	2010	20,469	. 0	1,780	1,596	23,845	
· · ·	2016	24,175	0	2,102	2,129	28,406	
Sorsogon-Samar	2004	6,981	0	617	550	8,148	
	2010	8,721	. 0	769	949	10,439	
a service en la la	2016	10,585	0	934	1,766	13,285	

TABLE 9.4-1 TRAFFIC DEMAND OF INTER-ISLAND LINKS

The highest traffic volume was expected at Batangas-Mindoro Link with a total traffic volume of 28,406 in 2016.

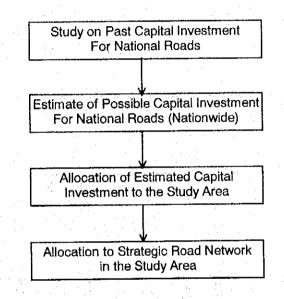
Traffic volumes of Iloilo-Guimaras Link were estimated for two cases, with and without Guimaras-Negros Link. Traffic volume of with case was estimated at more than two times of without case.

#### CHAPTER 10

### POSSIBLE CAPITAL INVESTMENT FOR NATIONAL ROADS

#### 10.1 PROCEDURE

The following procedure was adopted to estimate the possible investment amount for national roads in the Study Area.



#### 10.2 PAST CAPITAL INVESTMENT FOR NATIONAL ROADS

#### 10.2.1

#### 1.1 Total Capital Investment For National Roads

The past investment for national roads at the current price and at the constant 1995 price is shown in Table 10.2-1 and 10.2-2, respectively. The share of the capital investment to GDP is summarized as follows:

1987 - 1995 :	0.56% ~ 0.99%
1993 - 1995 :	0.63% ~ 0.99%
Lowest (1991):	0.56%
Highest (1995):	0.99%

The share of the capital investment to GDP ranges from 0.56% to 0.99%. When the economic growth of the country registered negative growth (-0.6%) in 1991, low capital investment was set for national roads and the share to GDP was only 0.56%. With the recovery of the economic growth, the capital investment for national roads has been increased. In recent years, the share to GDP ranges from 0.63% to 0.99%.

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TABLE 10.2-1 PAST INVESTMENT FOR NATIONAL ROADS

Year	602	Canital Investment		MIGHWAT SECIUM INVESTIMENT Maintenance	ance a mich	Total	
<b>3</b>	Amount	Amount	Share to GDP(%)	Amount	Share to GDP(%)	Amount	Share to GDP(%)
1987	682,764	4,814.34	0.705	1,795.50	0.263	6,609.84	0.968
1988	799,182	5,577.56	0.698	1,819.10	0.228	7,396.66	0.926
1989	925,444	8, 105.03	0.876	1,797.80	0,194	9,902.83	1.070
1990	1,077,237	6,354.49	0.590	2,137.70	0.198	8,492.19	0.788
1991	1,248,011	6,839.28	0.548	2,136.00	0.171	8,975.28	0.719
1992	1,351,559	11,295.53	0.836	1,385.60	0.103	12,681.13	0.938
1993	1,474,457	10,435.82	0.708	1,661.40	0.113	12,097.22	0.820
1994	1,693,278	10,616.53	0.627	1,767.50	0.104	12,384.03	0.731
1995	1,906,430	18,821.05	0,987	3,237.30	0.170	22,058.35	1.157
1996	4	15,427 76		3,399.20	3	18,826.96	•
1997	•	22,813.33	l	3,856.10	1.	26,669.43	F

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TABLE 10.2-2 PAST INVESTMENT FOR NATIONAL ROADS

(Unit : Million Pesos at Constant 1995 Prices)

	GDP				HIGHWAY SECTOR INVESTMENT	<b>OR INVESTMEN</b>	<u> </u>	
Year		Growth	Capital Outlay	Jutlay -	Maintenance	nance	Total	al
	Amount	Rate(%)	Amount	Share to	Amount	Share to	Amount	Share to GDP(%)
1987	1,463,869.88	4 30	11,001.24	0.752	4,102.90	0.280	15,104.13	1.032
1988	1,562,671.14	<b>6.80</b>	11,712.87	0.750	3,820.11	0.244	15,532.98	0.994
1989	1,659,658.02	6.20	15,170.19	0.914	3,364.94	0.203	18,535.13	1.117
1990	1,710,087.61	3.00	10,416.92	0.609	3,504.33	0.205	13,921.25	0.814
1991	1,700,126.59	-0.60	9,449.14	0.556	2,951.10	0.174	12,400.24	0.729
1992	1,705,930.74	0.30	14,323.86	0.840	1,757.08	0.103	16,080.94	0.943
1993	1,741,979.47	2.10	12,298.62	0.706	1,957.96	0.112	14,256.57	0.818
1994	1,818,671.93	4.40	11,474.34	0.631	1,910.31	0.105	13,384.66	0.736
1995	1,906,431.00	4.80	18,821.05	0.987	3,237.30	0.170	22,058.35	1.157
1996	₽. I	•	14,202.79	<b>t</b>	3,129.30	• 1	17,332.10	I
1997		ی بر این این این این این این	19,801.97	•	3,347.09	· · ·	23,149.07	1
						х.		

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SOURCE: Study Team. Prepared based on DPWH Planning Service and 1996 Statistical Yearbook.

HIGHWAY SECTOR INVESTMENT AVERAGE INCREASE PER YEAR OF CAPITAL INVESTMENT

/Year	Year	/Year	Леаг	Near	Near
αĻ	¢Ļ.	a,	đ	Д,	а,
0.880 Billion	0.951 Billion	1.341 Billion	1.725 Billion	1.096 Billion	2.776 Billion
1987 - 1997	1991 - 1996	1990 - 1997	1991 - 1997	1992 - 1997	1994 - 1997

The average increase amounts of the capital investment per year in real term were as follows:

1987 - 1997 (Average of past 10 years)	. !	0.88 Billion P/Year
1991 - 1997 (Average of past 6 years)		1.73 Billion P/Year
		-
1992 - 1997 (Average of past 5 years)		1.10 Billion <del>P</del> /Year
1994 - 1997 (Average of past 3 years)	:	2.78 Billion P/Year
	•	

As shown above, the capital investment in recent years is increasing with high rate.

#### 10.2.2 Fund Sources

1993 - 1997

Table 10.2-3 and Figure 10.2-1 shows the fund sources of the capital investment for national roads and those are summarized as follows:

	Foreig projec	n-assisted ts		ally funded	,
1987 - 1997 1993 - 1997 Max. foreign assisted project (1993) Max. locally funded project (1997)		58.9% 53.3% 95.1% 37.3%		41.1% 46.7% 4.9% 62.7%	
For the foreign-assisted projects:					· .
	OECF	IBRD	ADB	Others	
1987 - 1997	27.8%	12.1%	9.5%	9.5%	

OECF has been the biggest funding institution followed by IBRD and ADB.

28.8%

9.5%

9.5%

5.5%

#### 10.2.3 Regional Allocation of Capital Investment

Regional allocation of the capital investment is presented in Table 10.2-4 and graphically presented in Figure 10.2-2, and summarized as follows:

Total	100.0%	100.0%	100.0%	100.0%
Nationwide	10.6	11.6	7.3	20.7
Mindanao Outside Study Area	1.1	1.1	1.6	1.2
Mindanao Study Area	19.3	19.7	25.6	18.8
• Visayas	18.4	17.8	16.7	19.5
Region IV-B	3.9	3.4	6.2	2.6
Study Area	33.5	32.6	38.3	33.7
Luzon excluding NCR	31.7	32.1	31.8	26.1
NCR	15.0	14.3	10.8	11.1
Region	<u> 1987-1997</u>	1993-1997	1995	1997

Regional fund allocation was compared with various socio-economic indicators as shown in Table 10.2-5 and Figure 10.2-3, Regional fund allocation has been made more or less in proportion to population of the region.

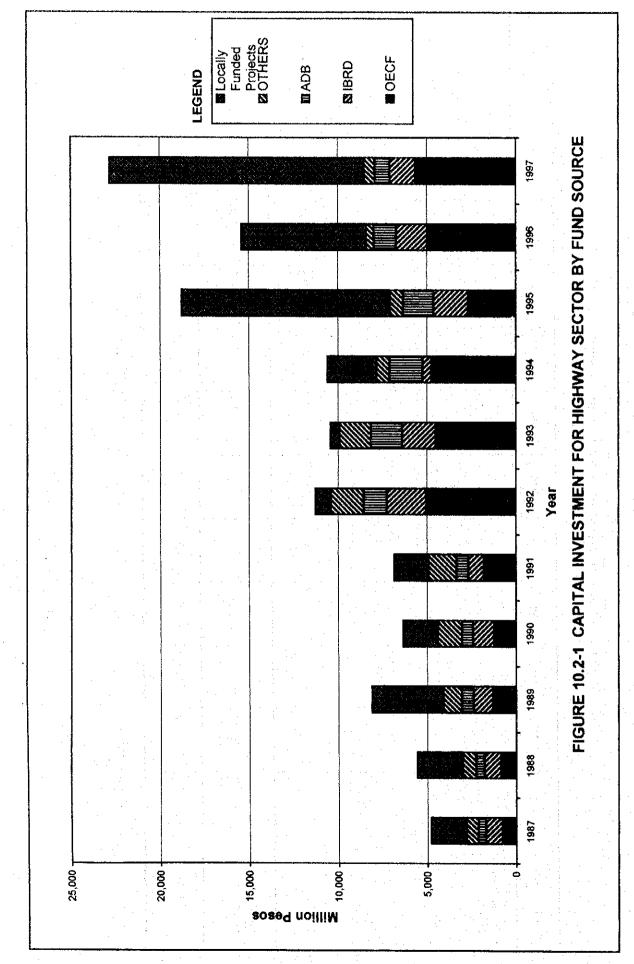
TABLE 10.2-3 PAST CAPITAL INVESTMENT BY FUNDING SOURCE

(Million Pesos At Current Prices)

												TOTAL .	TOTAL
FUNDING SOURCE	1987	1988	1989	1996	1991	1992	1993	1994	1995	9661	1997	1987 - 1997	1993 - 1997
	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
A. Foreign-Assisted	0 2 0 2 0 0 0	C LLV C	105.0	000	<b>Δ 407</b> Ω	T 8LT UL	9.019.8	7.809.8	7,048,6	8.372.7	8,499.0	71,319.4	41,649.9
l'rojects	2,010.0 (58.4)			(69.2)	(72.0)	(92.2)	(65.1)	(73.6)	(37.5)	(54.3)	(37.3)	(58.9)	(53.3)
OECF	818.2 (17.0)	875.4 (15.7)	1,331.5 (16.4)	1,256.1 (19.8)	1,848.3 (27.0)	5,037.2 (44.6)	4,509.0 (43.2)	4,751.6 (44.8)	2,675 9 (14.2)	4,967.6 (32.2)	5,626.6 (24.7)	33,697.4 (27.8)	<u>22,5</u> 30.7 (28.8)
IBRD	922.8 (19.2)	949.2 (17.0)	1,078.2 (13.3)	1,186.9 (18.7)	842.2 (12.3)	2,204.0	1,867.9 (17.9)	474.4 (4.5)	1,946.8 (10.3)	1,733.8 (11.2)	1,424.4 (6.2)	14,630.6 (12.1)	7,447.3 (9.3)
ADB	<del>444</del> .4 (9.2)	456.4 (8.2)	656.8 (8.1)	606.2 (9.5)	650.7 (9.5)	1,295.8 (11.5)	1,748.2 (16.8)	1,855.5 (17.5)	1,682.5 (8.9)	1,248.2 (8.1)	840.4 (3.7)	11,485.2 (9.5)	7,374.9 (9.4)
OTHERS	625.4 (13.0)	730.3 (13.1)	1,038.5 (12.8)	1,349.8 (21.2)	1,583.8 (23.2)	1,881.4 (16.7)	1,794.7 (17.2)	728.2 (6.9)	743.4 (3.9)	423.1 (2.7)	607.6 (2.7)	11,506.2 (9.5)	4,297.0 (5.5)
B. Locally Funded Projects	2,003.5 (41.6)	2,565.9 (46.0)	4,000.0 (49.4)	1,955.4 (30.8)	1,914.3 (28.0)	877.1 (7.8)	516.0 (4.9)	2,806.7 (26.4)	11,772.5 (62.5)	7,055.1 (45.7)	14,314.3 (62.7)	49,780.8 (41.1)	36,464.6 (46.7)
TOTAL	4,814.3 (100.0)	5,577.2 (100.0)	8,105.0 (100.0)	6,354.4 (100.0)	6,839.3 (100.0)	11,295.5 (100.0)	10,435.8 (100.0)	10,616.5 (100.0)	18,821.1 (100.0)	15,427.8 (100.0)	22,813.3 (100.0)	121,100.2 (100.0)	78,114.5 (100.0)

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SOURCE : DPWH Planning Service

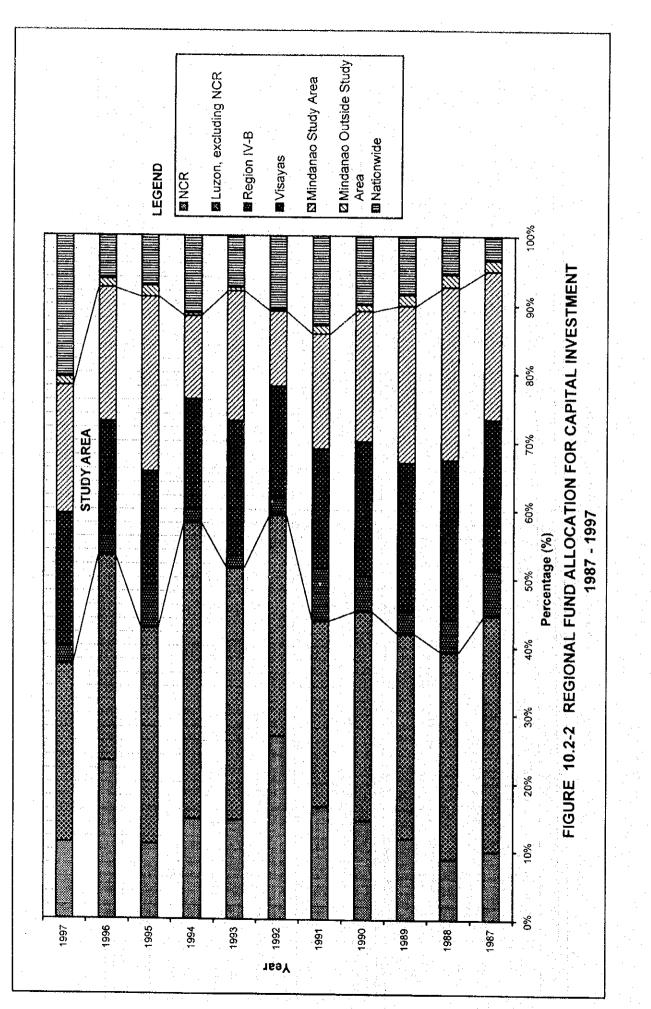


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TABLE 10.24 REGIONAL FUND ALLOCATION FOR CAPITAL INVESTMENT 1987 - 1997

	1981		1986	¥	989.	15	06	199	÷	1992		8	Τ	δ	Ţ	ړ		ŝ		ž.	1007 1001		1002 1003	6
REGION	AMOUNT %		T %	AMOUNT (in million)	*	AMOUNT (in million)	%	AMOUNT:	× 3	(in million)	AN W	million)	Lui)	(in million)	% AMOUNT	(Inoil)	(in milion)			8	1061-1061	*	1001-0000	
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	80.647	9.74 391.41	7.02	308,84	3.81	÷.,	3.96	185.80		442.81	32	446.28			5.22 56	560.08 2	2.98 514.52	52 3.34	4 600.22	2.63	4,725.47	3.90	2,675,79	
440					÷,				1.52	148,63	۰.	118.40	1.13			÷	1				3,877.73	3.20	3,032,47	201
=	311.85 6	6.48 305.90		٤	r F	390.69	6.15	171.09	2.50	B53,19		674.28			-	359.75	7.22 868.16	• ]		2	78.105.1		0,000,00	
- =	-	1		5		249.81	3.93	1	02.4	536.52	- <b>1</b> .75	209.00	2					11 6.13			0.790.23	0 ( 4 (	65 D60 0	
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N E	•			•				399.38	5.84	427.63	3.79	665.19	6.37 4	ł	τ		-	58 7.10			8,403.33	6.9	5,910,12	
10		17		<u> </u>		- 1	j	e,	474	805.27	7.13	695,14	Δ.	791.25			5,38 784.66		÷		7,496.39	6.19	4,429,95	
	÷	÷.,		A act		j?	59.0	61	4 12	155.30	1.37	512.01		426.34		•	5.60 530.29	29 3.44			4.794.02	38.5	3, 152, 61	
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×				27.620	0.0	÷.	201		i v	15.0.12	2	563.62		322 50	3.04	Ξ.	÷	•	-	4 73	6.893.85	5,69	4,478.95	
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×	299.24			00.550	6.36	43(.3)					5	2000		2					1	402	1 223 20	1.01	1 223 20	
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N-WIDE		305		- 6	_	- 1				200.95	10.05		-[	1	- 19	ľ	ļ	ţ	18	ſ	121 100 74	100.001	78:14:51	100.00
TOTAL	4.814.34 100	100.00 5.577.56	6 100.00	0 8,105.03	100.00	6,354.49	100.00	6,839.28	100.001	11.295.53	100.001	10,435,04	e'n Inn ni	11 10:010:01	00.120.01 00.01		277751E1 DA		1	ļ				1
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NOZON	1,671,06 34			~	30.15	-	30.74	۰.	27.28	3,660,78	e 1	5,850.86	9, 90, 90		40.46 0.95	10 101 101	ť		0.306.00		21.275.45	5	2 675 79	
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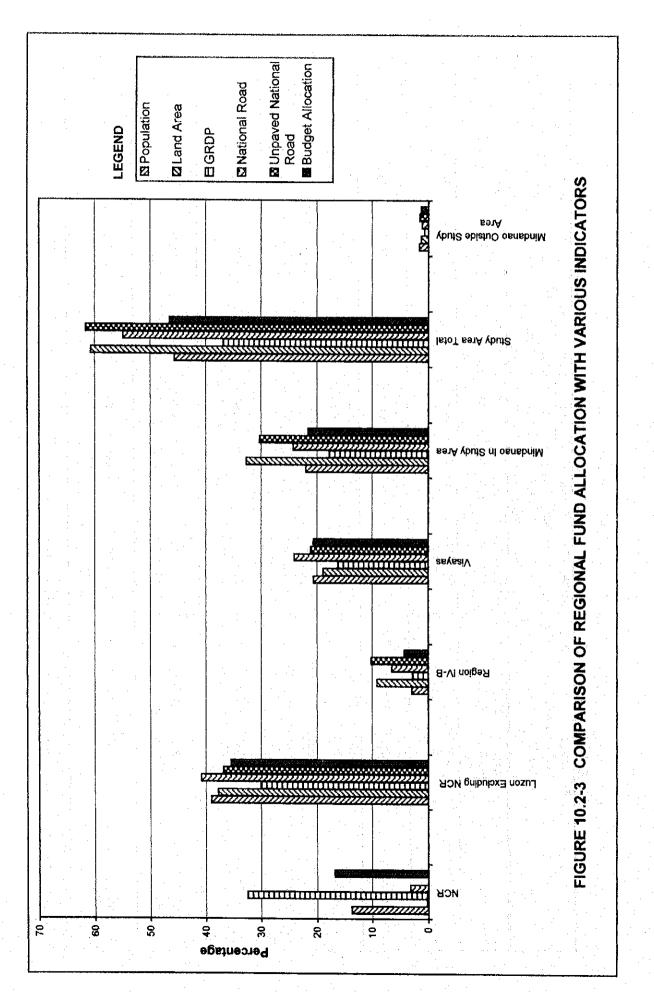
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· .		TABLE 10.2-5 COMPARISON OF REGIONAL	-5 COMPA	<b>RISON</b>	F REGIONA		DCATION	WITH VAR	FUND ALLOCATION WITH VARIOUS INDICATORS	TORS	
Ĺ		Population		No	GRDP 1995	Average	Road L	ength	National Road	Past Capital Investment	Investment
		1995	I and Area	of	(Million	Family Income	National	Unpaved	Density	For Highway	ဖာ
		(in 1.000)	(sa.km)	Province	Pesos)	1994	Road	Nat'l Road	(mk.ps/mk)	1987-1997	1993-1997
 						(Pesos/Year)	(km)	(km)		(Million Pesos)	(Million Pesos)
		68,614	300,000	76	1,906,431	83,161	26,781	11,526	0.089	108,206	69,098
Philippines	pines	(100.0%)	(%0.0%)	 - -	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(%0.0%)
		9 454		t	619,061	173,599	858		1.350		11,188
NCR		(13.8%)	(0.2%)		(32.5%)	(208.8%)	(3.2%)		(1516.8%)	(16.8%)	(%7.91)
		26.766	113.304	32	572,949	80,028	10,930	4,249	0.097	38,347	25,055
11701	Lizon excluding NCR	(39.0%)			(30.1%)	(96.2%)	(40.8%)	(36.9%)	(109.0%)	(35.5%)	(36.3%)
2424	0										
		020 0	27 454	5	53 823	57.754	1,739	1,175	0.073	4,674	2,657
•••	Doctor IV D	(3.0%)			() 8%)	(69.4%)	(6.5%)	(10.2%)	(82.0%)	(4.3%)	(3.8%)
		(%) ???		-							<u></u>
1		11 150	ER RUT	45	309 273	58 314	6.465	2,436	0.123	22,317	13,914
					(16.2%)	(70.1%)	2	(21.1%)	(13		(20.1%)
AE	visayas	(% 0.02)	(0/ 2:01)					Ì			
יאו											
/ X	Mindanao	15 123	97.984	50	338,743	61,470	6,499	3,490	0.066		15,405
٩Ŋ	in the Study Area	(22.0%)			(17.8%)	(73.9%)	(24.3%)	(30.3%)	(74.2%)	(21.6%)	(22.3%)
LS									-		
	-			*	701 020	50 817	14 703	7 101	0.081	50,321	31.975
· .	Study Area	31,312 (45,6%)	(80.7%)	4	(36,8%)	(71.9%)	(54.9%)	(61.6%)	(91.0%)		(46.3%)
					10 EQ3	51 000	060	176	0 072	1.357	880
Mindanao	anao 10 Chidre Aroo	1,002	(1 3%)	: ۲	12,302		Ξ	.L	(80.9%)		(1.3%)
outsite	oniside Siddy Area										
	2005 - DDMH Blancing Service and 1006 Statistical Ye	Service and 1	996 Statistics	al Yearbook							
NOTE	NOTE: 1/ Allocation to nationwide projects is excluded from	oervide projects	s is excluded	from past c	past capital investment.	nt.			:		
	· · · · · · · · · · · · · · · · · · ·	•									

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#### Fund Allocation to Arterial Roads and Secondary Roads 10.2.4

There is no statistics regarding fund allocation to arterial roads and secondary roads. Only the 1993-1998 Medium Term Public Investment Program showed the target allocation to these roads as shown in Table 10.2-6.

#### TARGET ALLOCATION TO EACH CLASS OF ROADS **TABLE 10.2-6** BY 1993-1998 MEDIUM TERM PUBLIC INVESTMENT PROGRAM

	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
Road Class		Fund	d Allocat	ion (%)			· · · ·	
	1993	1994	1995	1996	1997	1998	1993-1998	
Arterial Roads	52	60	67	63	61	60	61	
Secondary Roads	36	24	19	23	24	24	24	
Urban Roads	12	16	14.	14	15	16	15	
SOURCE: DPWH P	lanning S	Service						

10.3

#### ESTIMATE OF POSSIBLE CAPITAL INVESTMENT FOR NATIONAL **ROADS: NATIONWIDE**

The analysis of the past investment trend indicated two methods for estimation of the possible capital investment for national roads as follows:

- Method 1: Based on a share to GDP
- Method 2: Based on an average net increase of investment amount per year

Six scenarios were prepared as follows:

Period	Mett	nod 1; Share	to GDP		Average Net In stant 1995 Price	
	Low Assump- tion	Medium Assump- tion	High Assump- tion	Low Assump- tion	Medium Assump- tion	High Assump- tion
1999 - 2004	0.75%	0.80%	0.90%	1,800 MP/ Year	2,000 MP/ Year	2,200 MP/ Year
2005 - 2010	0.90%	0.95%	1.05%	2,000 MP/ Year	2,200 MP/ Yéar	2,500 MP/ Year
2011 - 2016	1.00%	1.05%	1.15%	2,200 MP/ Year	2,500 MP/ Year	2,800 MP/ Year

Results are shown in Table 10.3-1 and graphically presented in Figure 10.3-1.

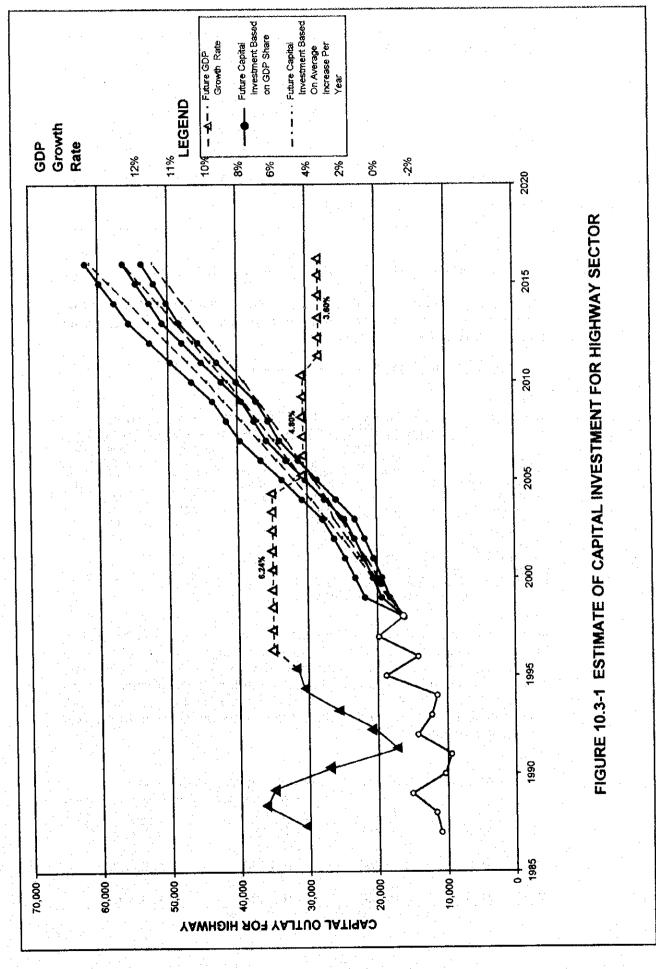
Possible investment generally increase in accordance with the growth of the country's economy. Method 1 was judged to be appropriate for estimation of possible investment amount and was adopted in the Study.

UNIT: Million Pesos at Constant 1995 Prices

1												
			UAPITAL INIVESTMENT	•			FORFCA	ST OF CAPI	<b>TAL INVEST</b>	FORECAST OF CAPITAL INVESTMENT FOR HIGHWAY SECTOR	HWAY SECTOF	
					•		Method 1	d 1:		2- ,	Method 2:	·
			NATIONAL	(Share to	PTSS	č	ased on Sh	Based on Share to GDP		Based on Av	Based on Average Net increase Per Year	ase Per Year
	Year	GDP	ROADS	GDP in %)	Forecast		Low	Medium	High	Low	Medium	High
					(Medium	1999 - 2004 -	0.75%	0.80%	%06.0	1,800 M/Year	2,000 M/Year	2,200 MYear
	1995	1.906.430	18,821	(0.99%)	ion)	2005 - 2010	%06.0	0.95%	1.05%	2,000 M/Year	2,200 M/Year	2,500 M/Year
I	1996	2.021,977	14,209	(0.70%)	•	2011 - 2016	1.00%	1.05%	1.15%	2,200 M/Year	2,500 Mrear	2,800 Mrear
	1997	2,144,525	19,802	(0.92%)	23,000					•	·	
	1998	2.279.051	16,149	(0.71%)	24,300		16,149	16,149	16,149	16,149	16,149	16,149
•	1999	2.422.016	(18,387)	(0.76%)	25,600		18,165	19,376	21,798	17,949	18,149	18,343
		2.573.964			27.200		19,305	20,592	23,166	19,749	20,149	20,549
	2002	2 734 721			29,000		20,510	21,878	24,612	21,549	22,149	22,749
	2002	2,905,518			31,200		21,791	23,244	26,150	23,349	24,149	24,949
		3 086 082		1.	32,500		23.152	24,696	27,783	25,149	26,149	27,149
	2004	3 279 774			34.500		25,838	27,471	30,736	26,949	28,149	29,349
-3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	25222	               		           	[           	28,525	30,246	33,689	28,949	30,349	31,849
02	2006	3,605,684		•	•	• •	31,264	33,069	36,680	30,949	32,549	34,349
	2007	3.778.101		•			34,003	35,892	39,670	32,949	34,749	36,849
	2008	3.958.762		• •		•	35,629	37,608	41,567	34,949	36,949	39,349
	2009	4,148,062		:	· · · 1		37,333	39,406	43,555	36,949	39,149	41,849
	2010	4.346.413			•		40,120	42,284	46,612	38.949	41,349	44,349
•	2011	4.505,183		0 . 0 1 1 1 1 1 1 1 1 1	 		42,908	45,162	49,670	41,149	43,849	47,149
•	2012	4.669.753		•			45,655	47,993	52,667	43,349	46,349	49,949
	2013	4.840.334	· ·			•	48,403	50,824	55,664	45,549	48,849	52,749
ν. <sup>1</sup> .	2014	5.017.147		· · · ·			50,171	52,680	57,697	47,749	51,349	55,549
	2015	5,200,430	• • •				52,004	54,605	59,805	49,949	53,849	58,349
	2016	5,374,541					53,745	56,433	61,807	52,149	56,349	61,149
∎	1999	1999 - 2004			180.000		128,761	137,257	154,245	134,694	138,894	143,094
	2005	2005 - 2010					206,874	218,505	241,773	203,694	215,094	228,594
	2011	- 2016		· · ·			292,886	307,697	337,310	279,894	300,594	324,894

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Note: PTSS = Philippine Transport Strategic Study, 1997 Inflation rate: 9.1%, 6.0% and 8.0% (assumption) was used for year 1996, 1997 and 1998, respectively.



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\*.

Plan Period		jetary Framework of Sector Capital Invest n Pesos at constant	ment
	Low	Medium	High
1999 - 2004	128,761	137,257	154,245
2005 - 2010	206,874	218,505	241,773
2011 - 2016	292,886	307,697	337,310

By using the result of Method 1, the recommended budgetary framework for the plan period was determined.

#### 10.4 ALLOCATION OF ESTIMATED CAPITAL INVESTMENT TO STUDY AREA

The past regional fund allocation was estimated by the DPWH formula. (See Appendix 10.4-1). The formula was not applicable to NCR, therefore, the share of NCR was assumed to be 15%.

Past fund and estimated allocation are shown in Table 10.4-1.

		Pa	st Allocation	1/	DPWH	Recommended
Region		1987-1997	1993-1997	1997	Formula 2/	Allocation
NCR		16.8%	16.2%	14.0%	15.0%	15.0%
Luzon (excluding	NCR)	35.5%	36.3%	32.9%	29.5%	30.0%
Study Area		46.5%	46.3%	51.6%	53.7%	53.2%
Region IV-B		4.3%	3.8%	3.3%	7.6%	6.0%
• Visavas		20.6%	20.1%	24,6%	16.3%	18.0%
• Mindanao	4	21.6%	22.3%	23.7%	29.8%	29.2%
Study Area	÷ .	and the second second				
Mindanao		1.3%	1.3%	1.5%	1.8%	1.8%
Outside Study Are	ea 🧯	e al la companya de l		$= \sum_{i=1}^{n} \frac{1}{i} \sum_$		

### TABLE 10.4-1 PAST FUND ALLOCATION, ESTIMATED FUND ALLOCATION BASED ON DPWH FORMULA AND RECOMMENDED ALLOCATION

Note: 1/ % share of allocated fund excluding allocation to nationwide projects. 2/ NCR's share was assumed to be 15%

In the past, fund allocation to Region IV-B and Mindanao was lower than these calculated by the DPWH formula, resulting in low level of road development. In order to accelerate road development in two areas, fund allocation needs to be made in accordance with the DPWH formula. On the other hand, fund allocation to Visayas could be lowered than the past level. Fund allocation of 53.2% to the Study Area as shown in Table 10.4-1 was adopted in the Study.

#### TARGET AMOUNT OF CAPITAL INVESTMENT FOR THE STUDY AREA

and the second		(In Million Pesos at	Constant 1995 Prices)
	Low	Medium	High
1999 - 2003	65,500	73,020	82,060
2005 - 2010	110,060	116,240	128,620
2011 – 2016	155,820	163,690	179,450

#### 10.5 ALLOCATION TO STRATEGIC ROAD NETWORK IN THE STUDY AREA

In the 1993-1998 Medium Term Public Investment Program, DPWH planned to allocate 60% to 67% of capital investment to arterial roads. In this Study, allocation of 65% to the strategic road network in the Study Area, was adopted.

TARGET AMOUNT OF CAPITAL INVESTMENT FOR THE STRATEGIC	ROAD
NETWORK IN THE STUDY AREA	1.1

Plan Per	iod	In Million Pesos at Constant 1995 Prices	In Million Pesos at Constant 1998 Prices
Low Assumption	1999 - 2004	42,600	53,200
	2005 - 2010	71,500	89,300
	2011 - 2016	101,300	126,500
1	Total	215,400	269,000
Medium Assumption	1999-2004	47,460	59,300
	2005-2010	75,560	94,400
	2011-2016	106,400	132,900
	Total	229,420	286,600
High Assumption	1999-2004	53,300	66,600
<b>~</b>	2005-2010	83,600	104,400
1. A.	2011-2016	116,600	145,600
	Total	253,500	316,600

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and the second 
## PART III

### STRATEGIC ROAD NETWORK DEVELOPMENT

## 

#### CHAPTER 11

### **OBJECTIVES AND TARGETS OF THE MASTER PLAN**

#### 11.1 PROBLEMS ON EXISTING ROAD NETWORK

Problems on the existing road network were identified in Chapter 3 and summarized hereunder.

1) Insufficient condition and sub-standards of existing roads

Even national roads are still insufficient conditions and substandards as described below (see Table 11.1-1):

- Pavement ratio is only 52% and 6,637 km of roads still remain unpaved.
- 16% of paved roads (or 1,267 km) are in bad/very bad condition.
- There are still 2,994 km of 1-lane section.
- 382 km of roads are impassable.
- 1,174 bridges (or 31,843 m in length) are still temporary bridges.
- 189 bridges (or 8,492 m in length) need major repair and 674 bridges (or 26,811 m in length) need minor repair.
  - There are many natural disaster-prone sections.

Still many improvements/rehabilitations must be done for the existing arterial roads.

#### 2) Many inaccessible areas

Many areas still remain inaccessible and isolated, particularly in Mindanao Island, Mindoro Island, Palawan Island and Samar Island. Although most of these are mountainous area, it is noted that these areas have the high potential for agro-forestry development and highway network development would promote it.

3) Insufficient development of east-west lateral links

The east-west lateral links which are to form an important arterial road network are not well developed yet, due mainly to constraints of mountain ranges which run north to south.

4) Inefficient transport network between and among regional activity centers

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Although major regional activity centers are provided with road accessibility, many of links are still in bad/very bad conditions. Therefore, socioeconomic linkage of regional centers is still weak. To integrate the socioeconomic activity in the Study Area it is necessary to develop more efficient transport network in the area. TABLE 11.1-1 SUMMARY OF NATIONAL ROADS AND ARTERIAL ROADS CONDITION

•	Ê.	1X	I ype of Havement	eut	of Paved Roads	of Paved Roads	Section	Section	•		5	Bridges		
				Pavement	avement Good/Fair	Bad/	: :		Tem	Femporary		Permanent Bridges	nt Bridges	
		Paved	Unpaved	Ratio	•	Very Bad	•	•	В,	Bridges	Needs M	Needs Major Repair   Needs Minor Repair	Needs M	nor Repair
		(km)	(km)	(%)	(km)	(km)	(km)	(km)	No	Length (m)	No.	Length (m)	, No	Length (m)
National Road	15,340	2,969	6,637	52%	6,702	1,267	2,994	382	1,174	31,843	189	8,492	674	26,811
					(84%)	(16%)								
N-S Backbone	3,551	2,765	585	78%	2,260	505	66	22	4	1,205	56	2,568	269	12,239
					(92%)	(18%)	• •							
E-W Lateral	1,372	699	642	49%	564	106	222	222	67	1,928	50	868	42	1,118
			•	·	(84%)	(16%)			:					
Functional Other Strategic	5.716	3,138	2,342	55%	2,679	<b>14</b> 14	1,103	159	594	16,714	2	3,267	250	10,306
			•	•	(85%)	(15%)			-		-		-	
Total for	10,639	6.572	3,569	62%	5,503	1,052	1,424	403	702	19,847	152	6,703	561	23,663
Arterial Roads			:		(84%)	(16%)	•		1.12					
					1				1		•	(		
National	4,988	1,457	3,231	29%	1216	241	1.634	224	479	12,289	37	1,788	63	3,357
Secondary					(83%)	(17%)								
	15 607	000		л 9 <u>7</u>	6 710	200	3 058	607	191	30 13E	00	8 401	654	0200
	2		200	2	(84%)	(16%)	222			3	3	\$	<b>3</b> .	22.1

Type of pavement: Length does not include sections under construction and impassable
 Pavement Batio: (Paved Length / Total Length) x 100

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#### 5) Insufficient inter-modal linkage

The Study Area comprises many islands, therefore, efficient inter-modal linkage, particularly the land and the sea transport, should be achieved. In recent years, Ro-Ro services, speed boat services, or superferry services has been developed for the part of the sea transport, however, the land transport has not been developed in an integrated manner.

6) Traffic interruption by natural disaster

There are many natural disaster-prone sections. The road network is not sufficient enough to provide alternative routes for these section. These sections must be properly treated and reliable road network should be achieved.

7) Traffic capacity problems

There are several road sections which suffer traffic congestions, particularly in and around major cities. Such sections are expected to increase in future with the growth of economic activities. Some proper measures should be urgently planned and implemented.

#### 11.2 GOALS AND OBJECTIVES OF THE MASTER PLAN

To solve the existing problems and vitally support the planned socio-economic growth and a balanced regional development in the future, the goals of the Master Plan are established as follows:

#### Goals of the Master Plan

- To enlarge and reinforce the physical foundation of the regional economy.
- To promote the effective land use and contribute to unity of nation and preservation of peace.

The objectives of the Master Plan are established as follows:

- To complete a major road network which connects major urban centers.
- To cover whole island by a major road network to eliminate inaccessible areas.
- To achieve effective multi-modal transport linkages.
- To take proper preventive measures against road closures due to natural calamities.
- To maintain all component roads in acceptable service level.

### 11.3 STRATEGIES OF THE MASTER PLAN

According to the goals and objectives of the Master Plan, the following strategies are established:

#### **Strategies**

- To strengthen transport linkage between and among <u>important activity</u> <u>centers</u> (Primary, Secondary, Tertiary Centers)
- To provide efficient access to <u>agricultural and forestry production areas</u> and to achieve efficient transport linkage between <u>production areas</u> and <u>agro-industrial centers</u>.
- To provide efficient access to industrial growth centers, and eco-zones.
- To provide high standard transport means for growth corridors.
  - To provide access to **isolated areas**.
- To construct stronger roads against road disaster or to provide alternative route for disaster-prone section of important road.
- To achieve "trans-Visaya-Mindanao highway / waterway linkage" or "western Pan-Philippine transport axis"
- To strengthen roads leading to ports / airports.

### 11.4 TARGETS OF THE PLAN

The following targets are established in accordance with the strategies:

#### Targets of the Plan

- To achieve major road networks
  - Connecting primary, secondary and tertiary activity centers with road(s) in good condition.
  - Covering whole island, not leaving the area which is more than 25-30 km distance from the nearest component road, thus to eliminate poor accessibility area.
  - Eliminating stub connection (or dead end condition) to make roads continuous, thus to make road network flexible except special cases.
  - Well distributing roads over the islands according to transport demand to achieve a balanced road network.
- To satisfy the following requirements for all roads
  - Carriageway of 6.0-6.7m in width to eliminate 1-lane sections
  - Pave with PCC or AC to eliminate gravel surface
  - Convert all temporary bridges to permanent ones
- To take proper preventive measures against natural disasters
- To maintain acceptable traffic level of service with volume/capacity ratio of 0.8 or less.

### CHAPTER 12

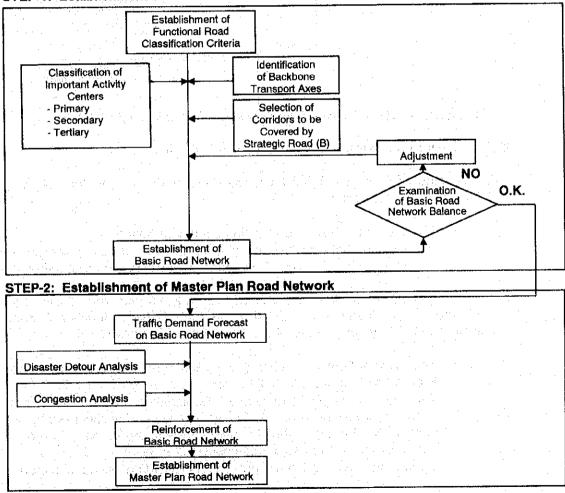
### FORMULATION OF MASTER PLAN ROAD NETWORK

#### 12.1 PROCEDURE FOR ESTABLISHMENT OF MASTER PLAN ROAD NETWORK

The Visayas and Mindanao Islands Strategic Road Network (hereinafter referred to as "Master Plan Road Network") was formulated in two steps as shown in Figure 12.1-1.

First, the Basic Road Network which meets to the requirement of the functional road classification criteria was established.

The additional roads to the Basic Road Network were identified to make the network stronger and more flexible to increasing traffic growth and natural disasters and the road network formulated in this step is called as the "Master Plan Road Network".



#### STEP-1: Establishment of Basic Road Network

FIGURE 12.1-1 PROCEDURE FOR ESTABLISHMENT OF MASTER PLAN ROAD NETWORK

### 12.2 ESTABLISHMENT OF BASIC ROAD NETWORK

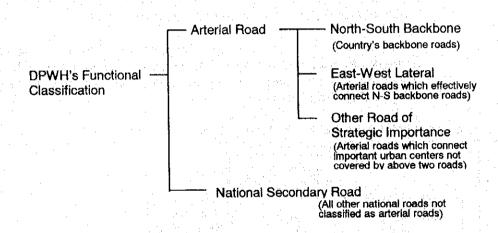
### 12.2.1 Establishment of Functional Road Classification Criteria

(1) Functional Road Classification of Previous Studies and DPWH

There are two following studies considering the functional road classification.

- Philippine Road Classification Study, (PRCS) ADB, 1993
- Luzon Island Strategic Road Network Development Project, (LISR),
- JICA, 1993

DPWH adopts another functional road classification as follows:



Each functional classification criteria is summarized in Table 12.2-1.

(2) Functional Road Classification adopted in this Study

To develop the functional road classification in the Study, the following principals were determined:

- The present DPWH classification should be based.
- Inter-relation between this study and LISR should be considered, so that two master plans can be integrated easily and consistently.

The Study Team consulted with the DPWH officials with regards to legal background, familiarity, etc. of the present DPWH functional road classification. They advised the Study Team on the following:

- The present DPWH functional classification is authorized by Public Works Act, therefore, it shall be followed as much as possible.
- The present DPWH functional classification system has been installed for several years, and is well-known and well-utilized by not only DPWH but also other agencies, thus it should be followed as much as possible to avoid unnecessary confusion.
- Upgrading in function of the present classification will be acceptable.

Based on the principles established and the above discussion with the DPWH officials, the functional road classification criteria was established as shown in Table 12.2-2. In order to inter-relate this Study and LISR, other

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#### TABLE 12.2-1 FUNCTIONAL ROAD CLASSIFICATION BY PREVIOUS STUDIES

#### ADB-assisted Philippine Road Classification Study (1993)

# JICA-assisted Master Plan Study on Luzon Island

	- Functional Classification of Rural Roads -
Functional	Definition of Function
Classification	
Primary Arterial	* Serve corridor movements having trip lengths and travel
	density characteristics indicative of substantial
Road	
	provincewide or inter-province travel.
	<ul> <li>Serve all urbanized areas of 50,000 population and over</li> </ul>
	and a large majority of medium urban areas with population
	of 25,000 and over.
	<ul> <li>Provide an integrated network without stub connections</li> </ul>
	except where unusual geographic or traffic flow conditions
	dictate otherwise (e.g., connections to coastal cities or
	specific government installations)
Connelant Adorial	
Secondary Arterial	such as major resort areas that are capable of attracting
Road	
	travel over similarly long distances) and form an integrated
	network providing inter-province services.
· · ·	<ul> <li>Be spaced at such intervals, consistent with population</li> </ul>
	density, so that all developed areas of the province are
	within a reasonable distance of an arterial highway.
	· Provide (because of the two characteristics defined above)
	service to corridors with trip lengths and travel density
· · ·	greater than those predominantly served by rural collector
	or local system.
	Secondary arterials, therefore, constitute routes whose
	design should be expected to provide for relatively high
1. State 1.	overall travel speeds, with minimum interference to through
	movement.
Provincial	Provide service to any municipality not on arterial route,
Collector Road	to the larger towns not directly served by the higher
Collector House	
	systems, and to other traffic generators of equivalent intra
	municipal importance, such as hospitals, shipping points,
· ·	important mining and agricultural areas, etc.
	<ul> <li>Link these places with nearby larger towns or cities, or</li> </ul>
	with routes of higher classification.
A state of the	<ul> <li>Serve the more important intra municipal travel corridors.</li> </ul>
L	
Municipalities	* Be spaced at intervals, consistent with population density
Collector Road	to collect traffic from local roads and bring all developed
	areas within a reasonable distance of a collector road.
· · ·	
	In the second s second second sec
1	
1	<ul> <li>Provide service to the remaining smaller communities.</li> </ul>
	. Find the locally important traffic generators with their rura
	hinterland.
Local Road	* Provide access to the properties along their immediate
	length.
	1 <b>CIIŲII</b> .
1	· Our still the still and still and attended a
· ·	· Constitute all the mileage not otherwise classified a
1 .	arterial or collector.

### Strategic Road Network Development Project (1993) Functional Classification of Arterial Roads Definition of Function

Functional Classification	Definition of Function
Inter-Province- Capital Road	<ul> <li>Interconnect provincial capitals through the shortest routes as possible.</li> <li>(28 provincial capitals)</li> </ul>
Inter-Major- Activity-Center Road	Connect the major activity centers to the inter-province-capital roads     (98 major activity centers)
Agricultural Development Support Roads	<ul> <li>Penetrate vast agricultural areas not covered by the above two categories of roads.</li> </ul>
National Integration Road	<ul> <li>Run along the coast which are not covered by the above three categories of roads over a wide area.</li> </ul>

#### Major activity Centers:

lajor activity Center	5:	
- City		
Municipality v 500 per squa City/municipa City/municipa or more pass City/municipa 10,000 or mo Regional Indu	with 50,000 or more population re kilometers or more populat ality with base or terminal port ality with airport which handled engers in 1991. ality with PNR station which have re passengers in 1991. ustrial Center (RIC) identified to the Medium Torm Difference	tion density in 1990. d 10,000 andled by NEDA
Development	n the Medium-Term Philippine I Plan 1990-1992. Inicipality of major tourism spo DPWH's Functional	ots.
unctional Classification		Definition of Function
Arterial Roads	North-South Backbone Road	<ul> <li>Country's backbone roads in consideration of road and sea (or ferry service) linkage, thus a road is not necessarily in the north-south direction.</li> </ul>
	East-West Lateral Road	<ul> <li>Country's arterial roads which effectively connect North-South Backbone roads éach other.</li> </ul>
	Other Roads of	<ul> <li>Roads which connect important major urban centers not on the above two categories.</li> </ul>

Strategic Importance

(hereinafter referred to

as "Strategic Roads")

National Secondary Roads

above two categories.

interval.

as arterial roads

Roads which provide alternative

Roads which interconnect above category roads at an appropriate

All other national roads not classified

route to above category roads.

Primary Arterial Roads Remaining categories Provincial Collector Secondary Arterial Relation With Other Study's Classification PBCS Roads Roads 5 • • Agricultural Development Inter-Provincial-Capital kind as small islands were not covered by No category of this Inter-Major-Activity-National Integration LISR Support Roads Center Roads (Not Studied) the Study) Roads Roads . Roads which penetrate vast agricultural lands, Coastal circumferential road and/or cross-island no access is provided and to achieve effective Roads which penetrate lands where currently Roads which form backbone transport axes Above two-category roads plus this category Centers and all of Secondary and Tertiary Roads which interconnect most of Primary Roads which serve as an alternative route Roads which serve the growth corridors. Roads which form the east-west linkage Centers not on the above category roads. Roads which interconnect above category use of lands and integration of the country in the country by achieving highway and Roads which connect remaining Primary (mostly roads along the coastal area and across the Philippine archipelago at an not covered by above three Categories Definition of Functions For small islands and remote island roads shall form closed network. roads at an appropriate interval. interval of 50-100 kilometers. All remaining national roads of above category roads. waterway linkages. mountainous area) Centers. road(s) • North-South Backbone Functional Classification Strategic Road (A) East-West Lateral Strategic Road (B) Road Road Arterial Road

of roads

Not Studied in this Study)

National Secondary Road

TABLE 12.2-2 FUNCTIONAL ROAD CLASSIFICATION CRITERIA IN THE STUDY

road of strategic importance (of DPWH classification) was sub-divided into Strategic Roads (A) and (B).

### 12.2.2 Classification of Important Activity Centers

Classification of important activity centers is presented in Chapter 3, and summarized as follows:

#### **RATING CRITERIA TO CLASSIFY ACTIVITY CENTERS**

Description		Rating	(Points)
Regional Center		A	(10)
Provincial Capital		A	(10)
City (other than			
Regional/Provincial Capital		B	(5)
<ul> <li>Population</li> </ul>	~ 300,000 or more	AA	(20)
1 option	- 200,000 < P <300,000	A	(10)
	- 100,000 < P <200,000	B	(5)
	- 50,000 < P <100,000		.,
	with Population Density of		
	100 Person/sq.km or more	C	(2)
	- Population is less than		
	50,000 but population		
	density is 500 person/		
	sq.km. or more	C	(2)
Airport	- International / Alternate		
,poit	International Airport	A	(10)
	- Trunkline Airport	A 🖓	(10)
	- Secondary Airport	B	(5)
	- Feeder Airport	C	(2)
• Port	- Base Port	A	(10)
TOIL	- Terminal Port	<sup>-</sup> В	(5)
	- Ro-Ro Service Port	B	(5)
Industrial Center	- EPZ	A	(10)
	- Regional Growth Center/		() <u>.</u>
	Regional Industrial Center	A	(10)
	- Private Eco-zone	A	(5)
- Tourism Spot/Bono City of			• •
<ul> <li>Tourism Spot/Base City or Municipality for Tourism</li> </ul>		B	(5)

#### **Classification Criteria**

Primary Center :	Regional / Provincial Capital or
	Scored 20 points or more
Secondary Center:	Scored 5 to 19 points
Tertiary Centers :	Scored 2 to 4 points

Island	Region	Primary Center		ary Center		Tertiary Center	
Aarinduque	IV-B	Boac	Sta. Cruz		<u></u>	•	
<i>l</i> indoro	IV-B	Mamburao	Abra de llog	Mansalay	Bongabong		
· · · ·		San Jose	Sablayan	Puerto Galera	Naujan		
		Calapan	Sta, Cruz	Roxas	Pinamalayan	1.1.1	
alouion	17.0	Duode Drineene	Drackala Deint	TIONUS	i mamalayan	<b></b>	· · · · · · · · · · · · · · · · · · ·
alawan	IV-B	Puerto Princesa	Brooke's Point				
			El Nido	· · .		· · ·	
			Roxas	A		1	
	5		Taytay		1		
Rombion	IV-B	Rombion	Alcantara			- · · · ·	
fablas	10-0	nombion					
			Odiogan				
Sibuyan	. <u> </u>						
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Panay	<u>vi</u>	Kalibo	Malay		Numancia	Gulmbal	Pavia
anay	<b>VI</b>		Hyralay				
		San Jose	Ajuy Estancia		Belison	Janiuay	Pototan
	•	Roxas	Estancia		Pandan	Lambunao	San Miguel
		lloilo			Patnongon	Leganes	Sta. Barbara
	· ·				Balasan	Miagao	Tigbauan
					Cabatuan	Oton	Tubungan
						Passi	rabangan
		ļ <u>.                                    </u>			Dumangas	rassi	··
Guimaras	<u>V</u>	Jordan		<u> </u>		<u> </u>	
Vegros	VI & VII	Bacolod	Bago	Sagay	Binalbagan	Isabela	Valladolid
•		San Carlos	Cadiz	Silay	Calatrava	La Castellana	Victorias
		Dumaguete	Escalante	Bais	Cauayan	Murcia	Bayawan
		Banagaoro			E R. Magalona		Mabinay
		te de la composición	Kabankalan	Caniaon	E.B. Magalona	Pontevedra	
		1	La Carlota	Guihulngan	Himamaylan	San Enrique	Sta. Catalina
			Manapla	Manjuyod	Hinigaran	Sipalay	Siaton
			Pulupandan		llog	Talisay	Tanjay
Bohol	VII	Tagbilaran	Carmen	Talibon	Dauis		
	411	- againa an	Jagna	Tubigon		n a star a star fa	1.1
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			Loon	Ubay			
			Panglao	5			
Cebu	VII	Cebu	Argao	Samboan	8arili 8	Minglanilla	
		Lapu-Lapu	Carmen	San Fernando	Bogo		
	- 1 - L - L - L - L - L - L - L - L - L	Toledo	Danao	San Remigio	Consolacion	1. A.	
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			Mandaue	Sogod	Dann Bantayan		
			Moalboal	Talisay	Liloan	the second second	
			Naga	Tuburán	Medellin		and the second second
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	VIII	Ormoc	Bato	Isabel	Albuera	Palo	Sogod
Leyte	¥щ						Sogou
1 A.		Tacloban	Baybay	Palompon	Burauen	Tanauan	1. A
		Maasin	Dulag	San Isidro	Hilongos	Tolosa	
Samar	VIII	Borongan	Oras	San Isidro	Dolores	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
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		Calbayog			Guidait		
and the second second	1. A.	Catbalogan		14 C			
<b>.</b>							
Biliran	VIII	Biliran		-	Naval	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Mindanao	X	Dapitan	Malangas		Liloy	lpil	
		Dipolog			Sindangan		
		Pagadian	1 1 1 1 1		Siocon	· · ·	
	•	Zamboaree	1 1	·			
1		Zamboanga		<u></u>	Dinas	······································	·
	X	Malaybalay	Valencia	Gingoog	Don Carlos	Lugait	
		Oroquieta	Jimenez	Languindingan	Manolo Fortich	a di Santa d	
		Ozamis	Tangub	Tagoloan	Maramag	and the second second	
			Balingoan	Villanueva	Quezon	de l'andre d'alle	and the second
						and the second second	
	·····VI	Cagayan de Oro		Vilianueva		Matanza	
	XI	Cagayan de Oro Tagum	Panabo	Villanueva	Carmen	Matanao	
	XI	Cagayan de Oro Tagum Davao		villanueva	Carmen Compostela	Santa Cruz	
	XI	Cagayan de Oro Tagum Davao Digos	Panabo	<u>viiianueva</u>	Carmen Compostela Maco	Santa Cruz Banga	
	XI	Cagayan de Oro Tagum Davao Digos Matl	Panabo	vinanueva	Carmen Compostela Maco Monkayo	Santa Cruz	
	XI	Cagayan de Oro Tagum Davao Digos Matl	Panabo	vinanueva	Carmen Compostela Maco Monkayo	Santa Cruz Banga Polomoloc	
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	XI	Cagayan de Oro Tagum Davao Digos Matl Gen. Santos Koronadal Alabel Illigan	Panabo Kiamba Linamon		Carmen Compostela Maco Monkayo Nabunturan Santo Tomás Malita Lala	Santa Cruz Banga Polomoloc Surallah Glan Malugon Milang	
		Cagayan de Oro Tagum Dayao Digos Mati Gen. Santos Koronadai Alabel Iligan Kidapawan	Panabo Kiamba		Carmen Compostela Maco Monkayo Nabunturan Santo Tomas Malita Lala Kabacan	Santa Cruz Banga Polomoloc Surallah Glan Malugon M'lang Pikit	
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		Cagayan de Oro Tagum Davao Digos Matl Gen. Santos Koronadal Alabel Iligan Kidapawan Isulan Cotabato Marawi Maganoy Parang Butuan	Panabo Kiamba Linamon Tubod Malabang Nasipit		Carmen Compostela Maco Monkayo Nabunturan Santo Tomas Malita Lala Kabacan Makilala Matalam Midsayap Bacolod Grande Balindong Bayang Madalum Madadum Cabadbaran	Santa Cruz Banga Polomoloc Surallah Glan Malugon Milang Pikit Lebak Tacurong Masiu Mulondo Piagapo Ditsaan-Ramai	Datu Piang Dinaig
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Camiguin TOTAL	XII	Cagayan de Oro Tagum Davao Digos Matl Gen. Santos Koronadal Alabel Iligan Kidapawan Isulan Cotabato Marawi Maganoy Parang Butuan Prosperidad Surigao	Panabo Kiamba Linamon Tubod Malabang Nasipit Tubay	78	Carmen Compostela Maco Monkayo Nabunturan Santo Tomas Malita Lala Kabacan Makilala Matalam Midsayap Bacolod Grande Balindong Bayang Madalum Madamba Cabadbaran Bayugan San Francisco	Santa Cruz Banga Polomoloc Surallah Glan Malugon Milang Pikit Lebak Tacurong Masiu Mulondo Piagapo Ditsaan-Ramai	Datu Piang Dinaig

### TABLE 12.2-3 RESULTS OF ACTIVITY CENTER CLASSIFICATION

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#### 12.2.3 Backbone Transport

In the Study Area, the multi-modal transport linkage, particularly the land and sea transport linkage, is an important issue. By efficient multi-modal transport means, islands and cities would become nearer in terms of travel time, and their socio-economic activities would be integrated and more active.

In the Mindanao Island, judging from trip desire lines, major cities are still functioning rather independently and inter-action between and among major cities is still weak. Only the linkage between Metro Cebu and other Visayas islands and between Metro Cebu and northern coastal cities in Mindanao (Metro Cebu based movement) is strong.

In this Master Plan, the backbone transport axes by connecting land and sea transport routes were established, and were also proposed along the growth corridor.

In due consideration of above, the following backbone transport axes were identified (see Figure 12.2-1):

#### Eastern Transport Axis

• Existing Pan-Philippine Highway connecting Luzon, Samar, Leyte and Mindanao Islands.

#### Central Transport Axis

- This axis connects Luzon, Masbate, Cebu, Bohol and Mindanao Islands.
- Proposed route is as follows: sea land Bulan/Matnog (Luzon)
   Masbate Cataingan
  - sea \_\_\_\_\_\_ Iand \_\_\_\_\_ Cebu City

sea land Taqbilaran Jagna (or Talibon

raybliatan ruagna (orranbon

land sea land Jagna ) Sea

#### land

Malaybalay ----> Davao City

#### Western Transport Axis

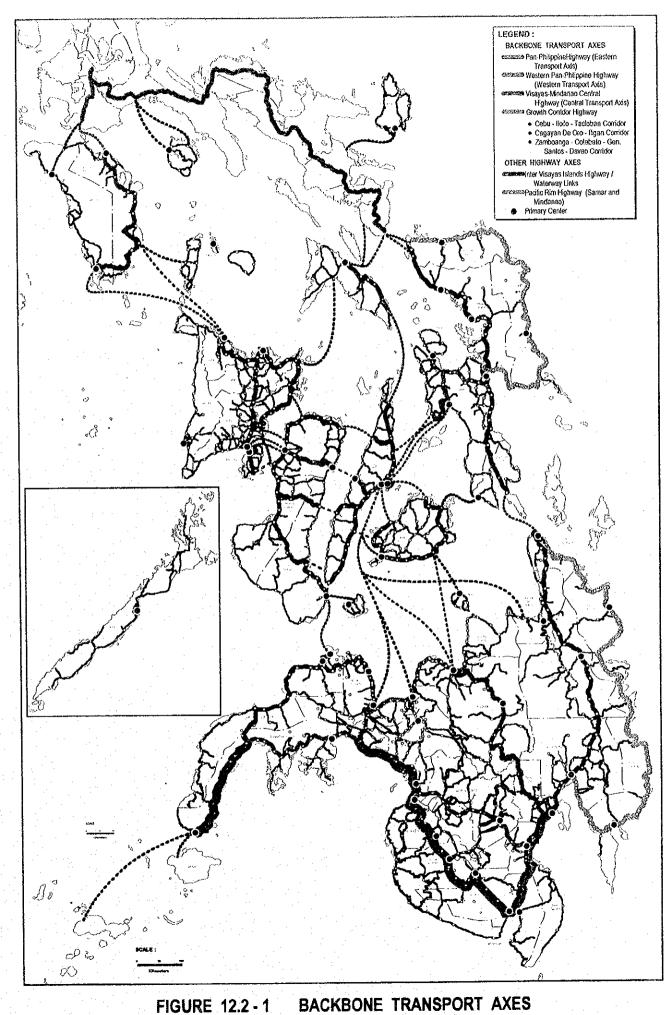
- This axis connects Luzon, Mindoro, Panay, Guimaras, Negros, Mindanao Islands.
  - Proposed route is as follows: sea land land
  - Batangas (Luzon)

San Jose (Mindoro) Kalibo (Panay)

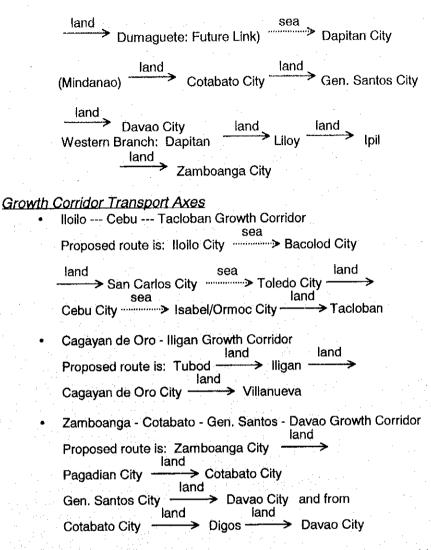
(Panay) Iloilo (Panay) Bacolod (Negros)

Dumaguete (or Iloito Bridge Guimaras Bago

were and the second state of the



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This Master Plan intends to develop other transport axes as next hierarchy of backbone transport axes. These are as follows (see Figure 12.2-1):

Inter Visayas Islands Highway/Waterway Links

Pacific Rim Highways (Samar and Mindanao)

### 12.2.4 Selection of Corridors To Be Covered by Strategic Road (B)

Strategic Road (B) includes the following two kinds of roads:

- Agricultural Development Support Road ----- roads which penetrate vast agricultural lands not covered by higher category roads.
- National Integration Road ---- roads which penetrate areas where no traffic access is provided and to achieve the effective use of lands and integration of the country (mostly coastal areas and mountain areas)

The corridors of above two kinds of roads were identified on the present land use map and topographic map and summarized in Table 12.2-4.

Island	Agricultural Development	National Integration
	Support Road Corridor	Road Corridor
Mindoro	North-eastern area	North-western area
	South-western area	
Palawan		Western coastal area
Masbate	· · · · · · · · · · · · · · · · · · ·	Southern coastal area
Panay	North-eastern area	<ul> <li>Peninsula south-western area</li> <li>Mountain area in South-western area</li> </ul>
Negros	<ul> <li>North-eastern area</li> <li>South-western area</li> </ul>	
Cebu	North-eastern area	
Leyte		Peninsula in north-western area
		<ul> <li>Southern Pacific coast area</li> <li>Central mountain area</li> </ul>
Samar	na an a	Northern and southern mountainous areas
Mindanao	<ul> <li>Northern and central area of Bukidnon</li> <li>Northern area in</li> </ul>	<ul> <li>Northern areas in Surigao del Norte, Surigao del Sur and Agusan del Norte</li> </ul>
. · ·	South Cotabato	<ul> <li>Central areas in Agusan del Sur, Bukidnon and Davao del Norte.</li> <li>Peninsula in Davao Oriental</li> </ul>
		<ul> <li>Sultan Kudarat Province area</li> <li>Zamboanga Peninsula</li> </ul>

#### ABLE 12.2-4 IDENTIFIED CORRIDORS FOR STRATEGIC ROAD (B)

#### 12.2.5 Proposed Basic Road Network

Based on the above studies, the Basic Road Network was established as shown in Figure 12.2-2.

Road length of the proposed Basic Road Network is shown in Table 12.2-5.

		· · · · · · · · · · · · · · · · · · ·		Unit: Km
Functional Classification	Under Existing DPWH Classification		Under This	Study
	(Existing)	Existing	New Link	Total
N-S Backbone	3,551	4,085	10	4,095
E-W Lateral	1,372	2,060	364	2,424
Strategic Road (A)		6,915	118	7,033
Strategic Road (B)	5,716	2,106	1,254	3,360
Total	10,639	15,166	1,746	16,912

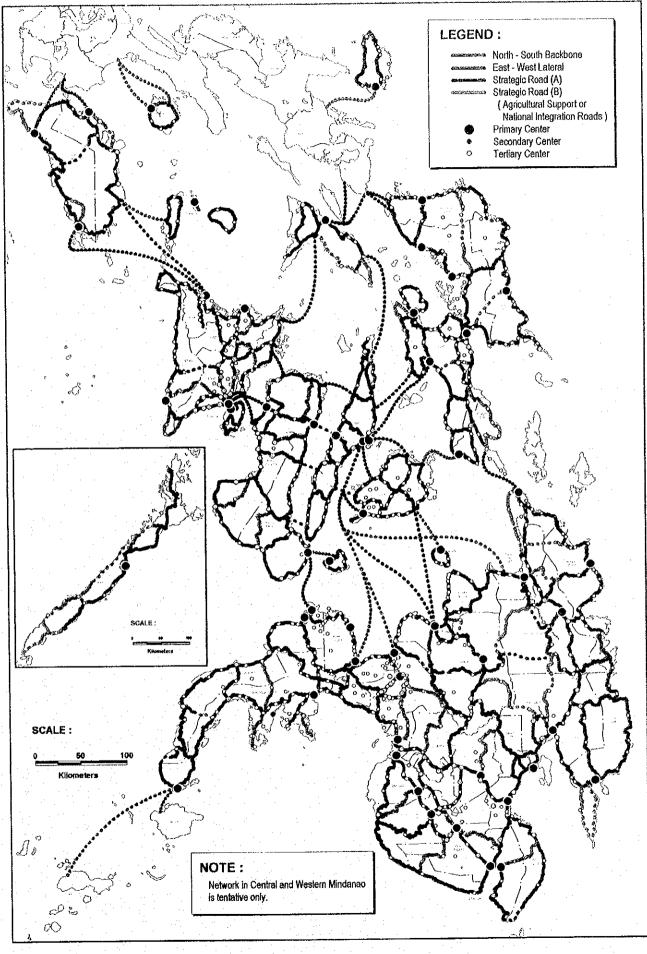
TABLE 12.2-5 ROAD LENGTH OF PROPOSED BASIC ROAD NETWORK

The present condition of existing component roads of proposed basic road network is summarized in Table 12.2-6.

TABLE 12.2-6	PRESENT CONDITION OF EXISTING COMPONENT ROADS
· · · · ·	OF PROPOSED BASIC NETWORK

Functional	Pavement Type	Pavemen	t Condition	Impassable	Under	Tatal
Road	Pavement Type	Good/Fair	Bad/VeryBad	anpassable	Construction	Total
Classification	(km)	(km)	(km)	(km)	(km)	(km)
	PCC	1,529.84	446.20	· .	-	1,976.03
North Couth Dealitana	AC	1 167.86	224.02	•	-	1,391.88
North-South Backbone	Gravel / Earth	178.71	330.00	-	-	508.71
	Sub-total	2,876.41	1,000.22	6.42	178,02	4,061.06
	PCC	633.42	54.20	-	-	687.61
East-West Lateral	AC	254.08	65.45		-	319.54
Cast-west Lateras	Gravel / Earth	438.54	528,67		-	967.21
· · · · ·	Sub-total	1,326.04	648.32	39.76	15.43	2,029.55
	PCC	1,144.14	56.86	•	-	1,200.99
Strategic Road (A)	AC	1,121.08	428.83	-	•	1,549.91
Strategic Road (A)	Gravel / Earth	1,478.28	2,251.62	-		3,729.90
· · · · ·	Sub-total	3,743.50	2,737.31	260.46	164.38	6,905.65
	PCC	161.55	31.27	· - ·	- ·	192.81
Strategic Road (B)	AC	4.18	5,97	-	-	10.15
Strategic Road (D)	Gravel / Earth	626.19	1,114.68	- <sup>1</sup>		1,740.87
	Sub-total	791.92	1,151.92	188.61	22.92	2,155.37
	PCC	3,468.94	588.52		-	4,057.46
Total	AC	2,547.20	724.27			3,271.47
IULAI	Gravel / Earth	2,721.73	4,224.97	1 . <u>.</u>		6,946.70
	Sub-total	8,737.86	5,537.77	495.25	380.75	15,151.64

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# FIGURE 12.2 - 2 PROPOSED BASIC NETWORK

### 12.2.6 Examination of Balance of Road Distribution

In order to examine the balance of road distribution, an indicator called as "Network Value" was introduced. Network Value is defined as follows:

#### Network Value

The area is divided into blocks by the component roads of the basic road network and Network Value of each block is determined as follows:

$$NV = L/\sqrt{PA}$$

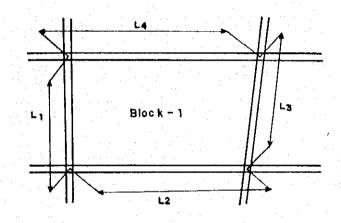
where:

L

Ρ

Α

- NV = Network value
  - = Total length of roads surrounding a block (=L1 + L2 + L3 + L4 in case of Block-1 in the figure below), in km
  - = Population in a block, in 1,000 persons
  - = Land area of a block, in  $km^2$



Network value of each block is shown in Table 12.2-7 and graphically shown in Figure 12.2-3. Network Value ranges from 0.093 to 0.952.

Blocks of which Network Value is low are as follows:

Block Number	Reasons of Low Value
9 in Panay Island	Due to stub connection of a road. No additional arterial road is needed.
4 in Cebu Island	Due to high concentration of population in Cebu Metropolitan area. There are many urban roads in the areas, no additional arterial road is needed.
13 in Mindanao Island	Though land area is wide, it is mostly mountainous. No additional arterial road is needed.
51 and 54 in Mindanao Island	Same as 9 in Panay Island

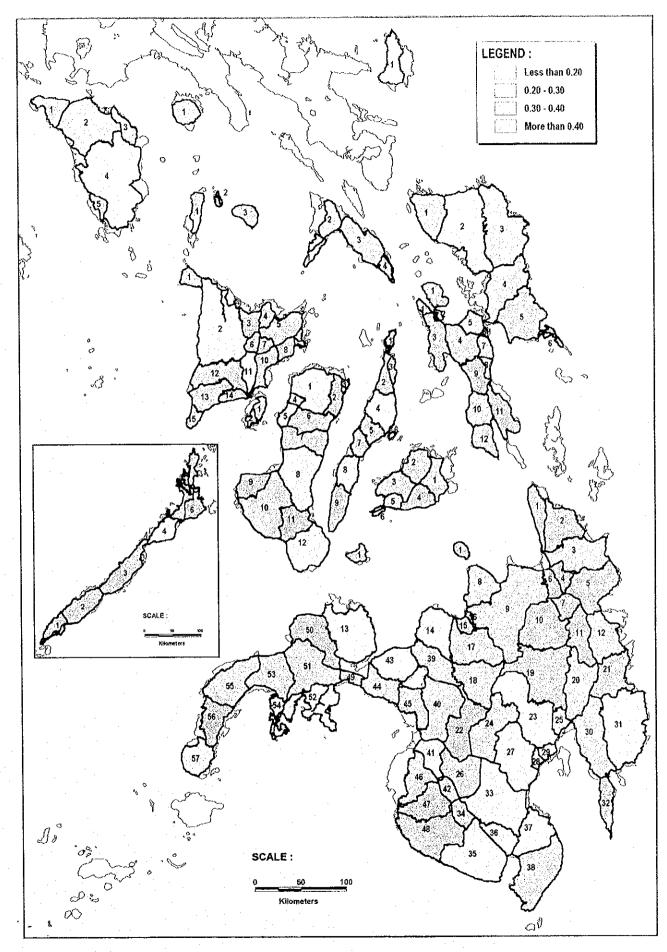
In view of above, the balance of road distribution was judged adequate as Basic Road Network.

TABLE 12.2-7 NETWORK VALUE OF EACH BLOCK

	RIOCK															
0NV18I	NUMBER	ίμų.	(000)1	(34,Km.)	WA - T (PA)	Remarks			-	_	Y Y			_		
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	[	V6.44	200		0.06.0			•	132.40	_	472.60	0.582				ù á
	- (	00.000			3100			n	77.56		182.50					8 1
	• •							4	164.90	_	1,058.00					\$ :
		60.421	h e					50 	26.22		35.65					B
	• •	10.120	1 1 1 1		934.0			ي ب	18.50		505.40					6
Ī		118.20	e e					~	104.50	_	430.50					8
UEMPIE	-	11,12	70.77		07C D	****		*	135.90		743.30					8
	~	235.10							08 CP1		755 BO				_	5
	e)	313.20	54.70 2			-	Claudia		24 44	32. 12	279 01	ļ		1		8
_	•	196.20	30.86				telimine.			200	101 101	90.0		r		36
	ŝ	82.45	86.62					~ (		8.00	10.10	_				37
Rombton	-	126.75	B4.25													36
	ณ	19.37	8 X							2 2 2 2						8
	e	93.15	47.51					• •	162.90	214.50	1,146.00	125.0				\$
Catanduanes	-	169.30	127.08					<b>.</b>	57 95	507.62	485.00	0310			***	4
Masbata	-	24,35	27.90					ه	47.75	28.62	21.07	0.909				9
	~	120.41	154.42		960.0			~	78.20	143,80	330.70	0.359				5
		189.70	259.86		•			•	66.74	56.70	167.40	0.675			•••	;;
		42.39	78.93					å	143.10	115,76	08.997	0.473			_	¥ ;
		00.00	59.63					2	139.60	179.651	843.20	0.359				<b>ç</b> :
	- 0	361.89	41E31					=	201.20	149.30	978,00	0.527		•		ę.
		10.24	10.62			-		2	122.10	81.771	991199					21
	, ·	100.00					Samar		174.00	211.16	1.291.00					48
_	• •	66.00 2	1012	ľ	•			~~~	325.80	444.24	3,274.00					ç
		2.10	1000						313.20	224.64	3.171.00					8
	، م		07.70	Ĵ				4	245.00	330.50	1,906.00				,	ភ
		8 8	00.70					· 10	224.70	150.52	1 995.00	_				S,
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	:	0000	00000				ornebulki.	-	163.10	181.13	760.80					8
	::	20 X	01810					~	193.20	181.54	1,265.00	_				à
	2			ł	0320			<del>ر</del>	246,60	244.53	2,146.00	_		]		
	t t	20.02	91.99	252.60	0.542	:		•	120.00	92.72	485.00					
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	- 6	41.37	12.25		068.0			9 	123.30	111.92	433.80					
Marrow	-	24.00	CO 845	1 692.00	0.251			~	115,40	5 5	650.10					
		165.00	247.61		0.419			80	172.80	261.07	1,167.00	0.313				
		35.76	59.28		0.210			61	439.90	398.71	4,590.00	0.325				
		54 FS	249.16		0.792			¢	248.30	88.32	2.614.00	0.517				
		82.64	76.37	006.610	0.238			=	207.20	134.89	1,222.00	0.510				
		153,50	233.69	1 051.00	0.390			2	208.70	967E	1,533.00	0.396				
	~	183.00	312.10	1,010.00	0.326			<u></u>	278.00	802.88	2,603.00	0.192				
-		229.80	466.01	2, 194,00	0.223	-			204.40	419.32	0.205,1					
	6	139.40	141.45	703.40	0.442			ž,	0.06	170.70	271.60	0.418				
	2	266.90	230.76	2,326.00	0.364			ģ	62.69	137.73	06.68	1/50				
-	2	167.00	176.82	950.40	. 0.406	-		2 :	271.00	52.0.00	1,906.00	1000				
	12	180.30	369.22	1,696.00	0.228			2 :	240.10	10.010	0.000	076-0				
Bohol	-	156.90	261.49	741.40	0.356			<u>.</u>			2,804.00	2010				
		128.80	198.86	833.60	0.316			2 2	D1.762		00.007	100.0				
	e	148.90	200.55	841.30	0.362			. 8	01.152		00.001.1	2010				
	<b>.</b>	130.80	8	669.00	0.454			48	1.027	26.003	0,000,000					
	•	17.1	STEL ST	2/2.50	1100			3			3.575	-				
				-	A 4444			2	07 020	CT 070	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		-			

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# FIGURE 12.2 - 3 BLOCK NUMBER AND NETWORK VALUE