### 6. PW4SP DATA FILES

Data files are collection of information revelant to the preparation of PW4SP. Data files are logically group into three major areas of information. The first group of information are the base data that are composed of information derived from survey, ocular inspection, and existing information from the provincial and national agencies. The second group of information are the key parameter data that are composed of information derived from applicable policies, assumption, water test result, and current cost of commodity. The third group of information are the presentation of data which derived from the previously mentioned groups of information's, this data are processed and then logically arranged to show provincial profile, existing facilities and service coverage, past financial performance, future requirement of the relevant sector, cost estimates for future sector development, and financial arrangement.

### 6.1. Base Information

- 1. Socio-economic Data (socio.xls)
  - a) Administrative Composition ((M) Administrative Composition)
  - b) Past Population ((M) Past Population Page 1 to 2)
  - c) Projected Population ((M) Projected Population)
  - d) Household ((M) Household)
  - e) Services ((M) Services)
  - f) Occupation ((M) Occupation)
  - g) Family Income, Education and Literacy ((M) Family Income and Education)

## 2. Land Use Data (landuse.xls)

- a) Existing Land Use ((M) Existing Land Use)
- b) Future Land Use ((M) Future Land Use)

# 3. Health Data (health.xls)

- a) Morbidity, Mortality and Infant Mortality ((M) Morbidity and Mortality)
- b) Facility and Practitioner ((M) FacilityPractitioner)

# 4. Water Resource Data (h2ores.xls)

- a) General Information ((M) General Information)
- b) Water Source Information ((M) Source Information)

# 5. Water Supply Systems Data (h2osupp.xls)

- a) Level III Systems ((S) Level III P1-2.. P2-2)
- b) Level II Systems ((S) Level II P1-4.. P4-4)

## 6. Environmental Sanitation Data (sanit.xls)

- a) Household Toilets ((M) Household Toilets)
- b) School and Public Toilets ((M) Sch. and Pub. Toilets)
- c) Drainage Facility ((M) Drainage Facility)
- d) Solid Waste Collection and Disposal ((M) Solid Waste)

## 7. Investment Data (invest.xls)

- a) Previous Annual Investment ((P) Fin. Past Ann. Invest.)
- b) Planned Annual Investment ((P) Fin. Future Ann. Invest.)

# 6.2. Key Parameter

- 1. Key Parameters (keypar.xls)
  - a) Key Parameter (Key Parameter)
  - b) Level I Safe and Unsafe (Level I Safe and Unsafe)
  - c) Well Source Composition (Well Source Composition)
  - d) Unit Cost (Unit Cost)
  - e) Scoring Factor (Scoring Factor)
  - f) Annual Investment (Annual Investment)

### 6.3. Data Presentation

- 1. Provincial Profile (chap-3.xls)
  - a) Outline of City and Municipalities (MTable 3.1.1)
  - b) Current Land Use (MTable 3.2.1)
  - c) Drainage Areas and Flow Rates of Major Rivers (MTable 3.2.2)
  - d) Distribution of Households by Income Class (MFigure 3.3.1)
  - e) Population Distribution by Occupation (Figure 3.3.2)
  - f) Population Distribution by Highest Attainment of Education (MFigure 3.3.3)
  - g) Provincial Outline on Public Services (MTable 3.3.1)
  - h) Public Facilities and Services by Municipality (MTable 3.3.2)
  - i) Previous Population Development of the Province (MFigure 3.4.1)
  - j) Previous Population Development by Municipality (MTable 3.4.1)
  - k) Present Population Distribution (MFigure 3.4.2)
  - 1) Outline of Urban and Rural Areas in the Province (MTable 3.4.2)
  - m) Household Numbers and Household Sizes (MTable 3.4.3)
  - n) Number and Rates of Ten Leading Causes of Morbidity, Mortality and Infant Mortality (MTable 3.5.1)
  - o) Reported Cases and Deaths of Notifiable Water Related Diseases (MTable 3.5.2)
  - p) Municipal Solid Waste Collection and Disposal, and Service Coverage in 1994 (MTable 3.6.1)
  - q) Number and Ratio of Population to Health Facilities and/or Medical Practitioners (STable 3.5.1)
  - r) Types of Drainage Facilities (STable 3.6.1)
  - s) DENR Water Quality Criteria/Water Usage and Classification for Fresh Water (STable 3.6.2)

## 2. Existing Facilities and Service Coverage (chap-4.xls)

- a) Information on Existing Level III Systems (MTable 4.1.2)
- b) Information on Water District (MTable 4.1.3)

- c) Information on Existing Level II Systems (MTable 4.1.4)
- d) Information on Existing Level I Facilities (MTable 4.1.5)
- e) Water Supply Service Coverage by Municipality in 1994 (MTable 4.1.7)
- f) Water Supply Service Coverage by Municipality (MFigure 4.1.1)
- g) Sanitation Facilities and Service of Household Toilets, Urban and Rural, 1994 (MTable 4.2.1)
- h) Provincial Service Coverage of Household Toilet Facilities, 1994 (MFigure 4.2.1)
- i) School Toilet Facilities and Service Coverage in 1994 (MTable 4.2.2)
- j) Public Toilet Facilities and Service Coverage in 1994 (MTable 4.2.3)
- k) Details on Existing Level III Systems (STable 4.1.1 Sheet 1 to 4)
- 1) Details on Existing Level II System (STable 4.1.2 Sheet 1 to 6)
- m) Number of Level I Facilities by Safe and Unsafe Classification (STable 4.1.4)
- n) Estimation of Unserved Population by Municipality (STable 4.1.5)
- o) Estimation of Population Covered by Safe and Unsafe Source by Municipality (STable 4.1.6 Sheet 1 to 2)
- p) Sanitation Facilities and Service Coverage of Household Toilets by Type, by Municipality, Urban and Rural, 1994 (STable 4.2.1)
- 3) Past Financial Performance in Water Supply and Sanitation (chap-6.xls)
  - a) Previous Sector Investment to the Province by Concerned Agency (MTable 6.2.1)
  - b) Past Internal Allotment to the Province from Central Government (MTable 6.2.2)
  - c) Affordability in Water and Sanitation Services (MTable 6.4.1)
  - d) Financial Indicators of Water Districts (MTable 6.5.1)
  - e) Loan Status of Water Districts (MTable 6.5.2)
  - f) Past Internal Revenue Allotment to Municipalities from Central Government(STable 6.2.1)
- 4) Water Source Development (chap-7.xls)
  - a) Existing Groundwater Sources in the Province (MTable 7.1.1)
  - b) Work Flow of Groundwater Availability Map (SFigure 7.3.1)
  - c) Existing Spring Sources by Municipality (STable 7.4.1)
  - d) River Information and Related Data (STable 7.5.1)
  - e) Water Quality Analysis Results (STable 7.5.2)
  - f) Existing Well Sources (STable 7.6.1)
  - g) Standard Specification of Wells by Municipality (STable 7.6.2)
- 5) Future Requirement in Water Supply and Sanitation Environment (chap-8.xls)
  - 1) Provincial Sector Targets (MTable 8.2.1)
  - 2) Base Year Service Coverage of Water Supply (MTable 8.2.2)
  - 3) Base Year Service Coverage of Household Toilets (MTable 8.2.3)
  - 4) Base Year Service Coverage of Public School Toilets and Public Toilets (MTable 8.2.4)
  - 5) Base Year Service Coverage of Municipal Solid Waste System in 1994 (MTable 8.2.5)
  - 6) Future Population by Urban and Rural Area by Municipality (MTable 8.3.1)
  - 7) Projected Public School Enrollment and Number of Public Utility by Municipality (MTable 8.3.2)
  - 8) Population to be Served by Target Year (Water Supply) (MTable 8.5.1)
  - 9) Additional Number of Households to be Served by Target Year (Household Toilets) (MTable 8.5.2)
  - 10) Additional Number of Public School Student to be Served by Target Year (School Toilets) (MTable 8.5.3)

- 11) Additional Number of Public Utilities with Sanitary Toilets by Target Year (MTable 8.5.4)
- 12) Population to be Served by Urban Sewerage in Phase II (MTable 8.5.5)
- 13) Additional Number of Urban Households to be Served by Municipal Solid Waste System in Phase I (MTable 8.5.6)
- 14) Water Supply Facilities Required by Target Year (MTable 8.6.1)
- 15) Sanitation Facilities Required by Target Year (MTable 8.6.2)
- 16) Number of Garbage Collection Trucks Required in Phase I (MTable 8.6.3)
- 17) Estimation of Base Year Service Coverage of Water Supply (STable 8.2.1)
- 18) Population Coverage in Phase I Provided by Served Population in the Base Year (STable 8.2.2)
- 19) Number of Households Served by Sanitary Toilets in the Base Year (1994)(STable 8.2.3)
- 20) Number of Public School Student Served by School Toilets in the Base Year (STable 8.2.4)
- 21) Number of Public Utilities with Sanitary Toilets in the Base Year (1994) (STable 8.2.5)
- 22) Households Coverage in Phase I Provided by Existing Facilities in the Base Year (Household Toilets) (STable 8.2.6)
- 23) Public School and Public Coverage in Phase I Provided by Existing Facilities in the Base Year (STable 8.2.7)
- 24) Projected Number of Households by Urban and Rural Areas by Municipality by Target Year (STable 8.3.5)
- 25) Projected School Enrollment by Municipality by Target Year (STable 8.3.6)
- 26) Projected Number of Public Utilities by Municipality by Target Year (STable 8.3.7)
- 27) Population to be Served by Level II System in Phase I (STable 8.5.1)
- 28) Population to be Served in Phase I (Water Supply) (STable 8.5.2)
- 29) Population to be Served in Phase II (Water Supply) (STable 8.5.3)
- 30) Additional Number of Households to be Served in Phase I (Household Toilets) (STable 8.5.4)
- 31) Additional Number of Households to be Served in Phase II (Household Toilets) (STable 8.5.5)
- 32) Additional Number of Public School Students to be Served in Phase I and II (School Toilets) (STable 8.5.6)
- 33) Additional Number of Public Utilities with Sanitary Toilets in Phase I and II (STable 8.5.7)
- 34) Urban Water Supply Facilities Required by Target Year (STable 8.6.1)
- 35) Plan for Expansion of Existing Level III System (STable 8.6.2)
- 36) Rural Water Supply Facilities Required by Target Year (STable 8.6.3)
- 37) Urban Household Toilets Required by Target Year (STable 8.6.4)
- 38) Rural Household Toilet Required by Target Year (STable 8.6.5)
- 39) Public School Toilets Required by Target Year (STable 8.6.6)
- 40) Public Toilets Required by Target Year (STable 8.6.7)
- 6) Cost Estimates for Future Sector Development (chap-10.xls)
  - a) Unit Cost of Facilities by Type and Service Level (MTable 10.2.1)
  - b) Construction Cost of Required Facilities by Municipality (MTable 10.3.1)
  - c) Recurrent Cost (MTable 10.4.1)
  - d) Unit Cost of Level I (Deep Well 40 meter Depth) (STable 10.2.1)
  - e) Unit Cost of Level I (Deep Well 80 meter Depth (STable 10.2.2)
  - f) Unit Cost of Level I (Deep Well 120 meter Depth) (STable 10.2.3)
  - g) Unit Cost of Level I (Deep Well Rehabilitation) (STable 10.2.4)
  - h) Unit Cost of Level I (Shallow Well 18 meter Depth) (STable 10.2.5)

- i) Unit Cost of Level II (600 Service Population) (STable 10.2.6)
- j) Unit Cost of Level III (5,000 Service Population) (STable 10.2.7)
- k) Unit Cost of Level III (10,000 Service Population) (STable 10.2.8)
- 1) Unit Cost of Level III (15,000 Service Population) (STable 10.2.9)
- m) Unit Cost of Flush Water Sealed with Septic Tank Toilet (STable 10.2.10)
- n) Unit Cost of Pour Flush with Double Pit Latrine (STable 10.2.11)
- o) Unit Cost of Ventilated Improved Pit Latrine (STable 10..2.12)
- p) Unit Cost of School Toilet (STable 10.2.13)
- q) Unit Cost of Public Toilet (STable 10.2.14)
- r) Construction Cost of Water Supply Facilities Required for Phase I (2000) (STable 10.3.1)
- s) Construction Cost of Water Supply Facilities Required for Phase II (2010) (STable 10.3.2)
- t) Cost of Sanitation Facilities Required for Phase I (2000) (STable 10.3.3)
- u) Cost of Sanitation Facilities Required for Phase II (2010) (STable 10.3.4)

## 7) Financial Arrangements (chap-11.xls)

- a) Projected Internal Revenue Allotment for Medium-Term Sector Development (MTable 11.2.1)
- b) Projected Allotment of IRA to the Relevant Sector by Component, 1996-2000 (MTable 11.2.2)
- c) Financing Requirements by Sector Component for the Province (MTable 11.3.1)
- d) Additional Fund Requirement for Medium-Term Plan (MTable 11.3.2)
- e) Internal Revenue Allotment for Water Supply and Sanitation Sector by Municipality (Medium-Term Development 1996-2000) (MTable 11.3.3)
- f) Relationship between Funding Levels and Percent of Coverage for Water Supply Sector (MFigure 11.4.1)
- g) Relationship between Funding Levels and Percent of Coverage for Sanitation Sector (MFigure 11.4.2)
- h) Municipal Investment Need Ranking for Urban Water Supply (MTable 11.4.1)
- i) Distribution of Provincial IRA to Municipality for Urban Water Supply (MTable 11.4.2)
- j) Municipal Investment Need Ranking (MTable 11.4.3)
- k) Percentages for Annual Investment (STable 11.3.1)
- 1) Comprehensive Investment Need Ranking of the Municipalities (STable 11.4.1)

# 7. DATA FILES LINKAGES

Linkages are logical connection between records in the data files. Through linkages, once the user's updates the source data, all data in the streams of linkages are dynamically updated. Linkages are the convenient tools of updating related data, these also shield the user's from the complexity of formula manipulation. With the aid of the data linkages the user's can concentrate more in validating the source data.

The following table lists the logical connections for each worksheet.

Data File Linkages Table 2.6.2

Chapter No.         Table No.         Title         Filterance         Table No.         Number Numbers         Table No.         Numbers         Table No.         Numbers         Numbers         M. 1.2.         Numbers         M. 1.2.         Numbers         M. 1.2.         Numbers         M. 1.2.         Numbers         Strain		noc	Source Link
MT 3.1.1 Outline of City and Manicipality  MT 3.2.1 Current LandUsc  MF 3.3.2 Distibution of Households by Income Class Chap.3.xls  MF 3.3.2 Population Distribution by Occupation  MF 3.4.1 & Previous Population Distribution by Highest Attaintment of Chap.3.xls  MF 3.4.1 & Previous Population Development by Municipality Socio.xls  MF 3.4.1 & Previous Population Distribution  MT 3.4.2 Present Population Distribution  MF 3.4.1 Municipality Socio.xls  MT 3.4.3 Households Numbers and Household Sizes Chap.3.xls  MT 3.5.1 Households Numbers and Household Sizes Chap.3.xls  MT 3.5.1 Number and Rates of Ten Leading Causes of Mobidity. Health.xls  MT 3.5.1 Municipal Solid Waste Collection and Disposal, Socio.xls  MT 3.5.1 Municipal Solid Waste Collection and Disposal, Socio.xls  ST 3.3.1 Number of Family by Income Class by Municipality Socio.xls  ST 3.3.2 Population Distribution by Occupation  ST 3.3.3 Education Level and Literacy of Pupulation		Table/Form Number	Title
MF 3.2.1 Current LandUse  MF 3.3.2 Population of Households by Income Class Chap.3.xls  MF 3.3.2 Population Distribution by Occupation Chap.3.xls  MF 3.3.3 Population Distribution by Highest Attaintment of Chap.3.xls  Education  MT 3.4.1 & Present Population Development by Municipality Socio.xls  MF 3.4.1 & Present Population Distribution  MT 3.4.2 Present Population Distribution  MT 3.4.2 Present Population Distribution  MT 3.4.2 Outline of Urban and Rural Areas in the Province Chap.3.xls  MT 3.4.3 Households Numbers and Household Sizes Socio.xls  MT 3.5.1 Number and Rates of Ten Leading Causes of Mobidity, Health.xls  MT 3.5.2 Reported Cases and Deaths of Notitiable Water related Health.xls  MT 3.5.1 Municipal Solid Waste Collection and Disposal, Sucio.xls  and Service Coverage, 1994 Chap.3.xls  ST 3.3.2 Municipal Solid Waste Collection and Disposal, Sani.xls  ST 3.3.3 Population Distribution by Occupation  ST 3.3.3 Education Level and Literacy of Pupulation  ST 3.3.4 Education Level and Level Bull Systems		1.2.2 Past Population Page 2	lion Page 2
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MT 3.5.1 Number and Rates of Ten Leading Causes of Mobidity, Health,xls Mortality, & Infant Mortality MT 3.5.2 Reported Cases and Deaths of Notifiable Water related Health,xls Diseases MT 3.6.1 Municipal Solid Waste Collection and Disposal, Sucio.xls and Service Coverage, 1994 ST 3.3.1 Number of Family by Income Class by Municipality Socio.xls ST 3.3.2 Population Distribution by Occupation ST 3.3.3 Education Level and Literacy of Pupulation ST 3.3.3 Education Level and Literacy of Pupulation Systems MT 4.1.2 Information on Existing Level III Systems Chap-4.xls		MT 3.4.2 Outline of L	Outline of Urban and Rural Areas in the Province
MT 3.5.2 Reported Cases and Deaths of Notifiable Water related Health.xls Diseases MT 3.6.1 Municipal Solid Waste Collection and Disposal, and Service Coverage, 1994 ST 3.3.1 Number of Family by Income Class by Municipality ST 3.3.2 Population Distribution by Occupation ST 3.3.3 Education Level and Literacy of Pupulation ST 3.3.3 Education Level and Literacy of Pupulation ST 3.3.3 Chap-3.1s	Health,xls		Morbidity and Mortality Summary
MT 3.6.1 Municipal Solid Waste Collection and Disposal, Sucio.xls and Service Coverage, 1994 Chap-3.xls  ST 3.3.1 Number of Family by Income Class by Municipality Socio.xls  ST 3.3.2 Population Distribution by Occupation Socio.xls  ST 3.3.3 Education Level and Literacy of Pupulation Sucio.xls  MT 4.1.2 Information on Existing Level III Systems Chap-4.xls			Morbidiv and Morality Summary
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ST 3.3.2 Population Distribution by Occupation ST 3.3.3 Education Level and Literacy of Population MT 4.1.2 Information on Existing Level III Systems Chap-4.xls			Family Income and Education
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_			Information on Existing Level III Systems
		Sheet 1, 3,	
and 4	pud	च	

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapier - 4	MT 4.1.3	Information on Water District Data	Chap-4.xls	Sheet 1 & 4	Infromation on Existing Level 111 System
	MT 4.1.4	Information on Existing Level II System	Chap-4.xls	ST 4.1.2	Existing Level II System
	MT 4.1.5	Estimation of Unserved Population by Municipality	Chap-4.xls	574.14	Number of Level 1 Pacificies by Safe and Unsafe
					Classification
				ST 4.1.6 Sheet 1 & 2	Estimation of Population Covered by Safe and Unsafe Source by Municipality
	MT 4.1.7	Water Supply Service Coverage by Municipality	Chap-4.xls	ST 4.1.6	Estimation of Population Covered by Safe and Unsafe
			Socio.xls	Sheet 2 M 1.3	Source by Municipality Projected Population
	MT 4.2.1	Sanitation Facilities and Service Coverage of Household. Toilets, Urban and Rural, 1994	Socio.xls	M 1.4	Household Number
			Chap-4.xls	ST 4.2.1	Sanitation Facilities and Service Coverage of Household
			:	.:	Toilets, by Type, by Municipality, Urban and Rural, 1994
	MT 4.2.2 Sheer 1	School Toilers Facilities and Service Coveruge, 1994	Sanii ,xls	M 6.2	School Toilets
	MT 4.2.2 Sheet 2	Public Tuilets Facilities and Service Coverage, 1994	Sanit Als	M 6.3	Public Toilers
	N:F 4,1.1	Water Supply Coverage of the Province	Chap-4.xls	MT 4.1.7	Water Supply Service Coverage by Municipality
	ST 4.1.4	Number of Level I Facilities by Sale and Onsale Classification	H20Supp.xls	(F) 5.3:1	Level   Facility
	ST 4.1.5	Estimation of Unserved Population by Municipality	Socio.xls		Past Population Page 2
			Chap-4.xls		Estimation of Population covered by Safe and Unsafe
				ė,	
				ST 4.1.2	Details on Existing Level II System
<b>,1.</b>	T				
		Samtation Facilities and Service of Household Toilets by Type, by Municipality, Urban and Rurat.	Sucio.xls	<del>Σ</del>	Household Number
			Sanit.xls	M 6.1	Household Toilets

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

Table 2.5.2 Data File Linkages

		Destination Link			Connect Int
N retrod	Table No	11:300	· ·	Table/Form	VIII TO
Chapter 110.	Laure 140.	3111 r	Filename	Number	Title
Chapter - 4	ST 4.1.6	Estimation of Population Covered by Safe and Unsafe	Chap-4.xls	ST 4.1.4	Number of Level I Facilities by Safe and Unsafe
	2)[55]	source of Municipanty		ST 4.1.5	Classification Estimation of Unserved Population by Municipality
	ST 4.1.6	Estimation of Population Covered by Safe and Unsafe	Chap-4.xis	ST 4.1.5	Estimation of Unserved Population by Municipality
· .	Sheet 2	Source by Municipality			
				ST 4.1.6	Estimation of Population Covered by Safe and Unsafe
				Sheet i	Source by Municipality
Chapter - 8	S 8.3.1	Provincial Sector Targets	Keypar.xls	ST 2.6.2	Key Parameter Table
			Chap-8.xls	MT 8.5.1	Population to be served by target year(Water Supply)
				MT 8.5.2	Additional Number of Households to be Served by
					Target Year(Household Toilets)
				MT 8.5.5	Population to be Served in Urban Sewerage in Phase II
	~~~			MT 8.5.6	Add'l No. of Urban Households to be served by
					Municipal Solid Waste System in Phase I
				ST 8.5.7	Number of Public Utilities with Sanitary Toilets in
					Phases I and II
	0 0 0	-			Public School Toilets Required by Target Year
	MI 8.2.2	Base Year Coverage in Water Supply		MT 4.1.7	Water Supply Service Coverage by Municipality
			Chap-8.xls		Estimation of Base Year Service Coverage of Water
					Supply
				MT 8.3.1	Future Population by Urban and Rural Area by
	24T 0 7 2				Municipality
	M1 6.5.3	Base Year Service Coverage of Household Toilets	Chap-8.xls	ST 8.2.3	Number of Households Served by Sanitary Toilets in the
					Base Year(1994)
				MT 8.3.1	Future Population by Urban and Rural Area by
	MT 8 2 4		T	1	Municipality
	1 2 0 1 1	pase item acrylect coverage of Public School Toilets and Chap-4,x1s Public Traine		~!	Scool Tailer Facilities and Service Coverage in 1994
				Stice 1	

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

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Data File Linkages Table 2.6.2

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	MT 8.2.4	Base Year Service Coverage of Public School Toilets and Chap-8.xls Public Toilets	Chap-8.xls	ST 8.2,4 ST 8.2.7	Number of Public School Students Served by School Toilets in the Base Year (1994) Public School Students and Public Utilities Coverage in Phase I Provided by Existing Facilities in the Base Year
	MT 8.2.5	Base Year Service Coverage of Municipal Solid Waste System in 1994	Chap-3.xls Chap-8.xls	MT 3.6.1 ST 8.3.5	Municipal Solid Waste Collection and Disposal, and Service Coverage, 1994 Projected No. of Households by Urban and Rural Area by Municipality by Target Year
	MT 8.3.1	Future Population by Urban and Rural Area by Municipality	Socio.xls	M 1.2.2 M 1.3	Past Population Page 2 Projected Population
	MT 8.3.2	Projected Public School Enrollment and Number of Public Utility Facilities by Municipality	Chap-8.xls	ST 8.3.6 ST 8.3.7	Projected School Enrollment by Municipality by Target Year Projected No. of Public Utilities by Municipality by Target Year
	MT 8.5.1	Population to be Served by Target Year(Water Supply)	Chap-8.xls	ST 8.2.2 ST 8.5.2 ST 8.5.3	Population Coverage in Phase I Provided by Served Population in the Base Year(Water Supply) Population to be Served in Phase I (Water Supply) Population to be Served in Phase II (Water Supply)
	MT 8.5.2	Additional Number of Households to be Served by Target Chap-8.xls Year(Household Toilets)	Chap-8.xls	ST 8.5.4 ST 8.5.5	Additional Number of Households to be Served in Phase I(Household Toilets) Additional Number of Households to be Served in Phase II (Household Toilets)
	MT 8.5.3	Additional Number of Public School Students to be Served by target Year(School Toilets)	Chap-8.xls	ST 8.3.6 ST 8.5.6	Projected School Enrollment by Municipality by Target Year Additional Number of Public School Students to be Served in Phases I and It(School Tollets)
	MT 8.5.4 MT 8.5.5	Additional Number of Public Utilities with Sanitary C Toilets by Target Year Population to be Served by Urban Sewerage in Phase II C	Chap-8.xls Chap-8.xls	ST8.5.7 MT82.1	Number of Public Utilities with Sanitary Toilets in Phases Land II Provincial Sector Targets Fattere Population by Urban and Rural Area by
			المراد ومستثني والمراد		Municipality

Note: MT - Main Report Table, MF - thain Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Facility Data). M - Questionnaire Form (Facility Data).

Table 2.6.2 Data File Linkages

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		Destination Link			Source Link
Chapter No.	Table No.	Tille	Filename	Table/Form Number	Title
Chapter - 8	MT 8.5.5	Population to be Served by Urban Sewerage in Phase II	Chap-8.x1s	MT 8.5.1	Population to be Served by Target Year(Water Supply)
	MT 8.5.6	Add'l No. of Urban Households to be Served by Municipal Solid Waste System in Phase I	Chap-8,x1s	MT 8.2.1	Provincial Sector Targets
				MT 8.2.5	Base Year Service Coverage of Municipal Solid Waste System in 1994
			Chap-8.xls	ST 8.3.5	Projected No. of Households by Urban and Rural Area by Municipality by Threet Year
	MT 8.6.1	Water Supply Facilities Required by Target Year	Chap-8.xls	ST 8.6.1	Urban Water Supply Facilities Required by Target Year
				ST 8.6.3	Rural Water Supply Facilities Required by Targe: Year
	MT 8.6.2	Sanitation Facilities Required by Target Year	Chap-8.xls	MT 8:3.1	Future Population by Urban and Rural Area by
				MT 8.5.2	Municipality Additional No. of Houschold to be Served by Target
				ST 8.5.7	Year(Household Toilets) Number of Public Utilities with Sanitury Toilets in Phases
				, , , , L.	l bud il
	MT 8.6.3	Number of Garbage Collection Trucks Required in Phase	Chap-8.xls	MT 8.5.6	Add'l No. of Urban Households to be Served by
					Municipal Solid Waste System in Phase I
	17.8	Estimation of Base Year Service Coverige of Water Supply	Chap-4.xls	MT 4.1.7	Water Supply Serveice Coverage by Municipality
·			Chap-8.xls	MT 8.3.1	Future Population by Urban and Rural Area by Manicipality
	ST 8.2.2	Population Coverage in Pitase I Provided by Served Population in the Base Year (Water Supply)	Chap-8.xls	MT 8.2.2	Buse Year Cuverage in Water Supply
				MT 8.3.1	Future Population by Urban and Rural Area by Municipality
	ST 8.2.3	Number of Households Served by Sanitary Tuilets in the Base Year (1994)	Chap-4.xls	ST 4.2.1	Sanitation Facilities and Service of Household Totlets by Type, by Municipality, Urban and Rural, 1994
			Chap-8.xls	MT 8.3.1	Fuure Population by Urban and Rural Areaby Municipality

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
M - Questionnaire Form (Municipal Data), S - Questionnaire Form (Facility Data). F - Questionnaire Form (Facility Data).

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	ST 8.2.3	Number of Households Served by Sanitary Toilets in the Chap-8.x1s Base Year (1994)	Chap-8.xis	ST 8.3.5	Projected Number of Households by Urban and Rural Area by Municipality by Target Year
	ST 8.2.4	Number of Public School Students Served by School Toitets in the Base Year(1994)	Chap-4.xls	MT 4.2.2 Shect 1	School Toilets Facilities and Service Coverage, 1994
			Chap-8.x1s	ST 8.3.6	Projected School Enrollment by Municipality by Target Year
	S1' 8.2.5	Number of Public Utilities with Sanifary Toilets in the Base Year (1994)	Chap-4.xls	MT 4.2.2 Sheet 2	Public Toilets Facilities and Service Coverage, 1994
10.00	ST 8.2.6	age in Phase I Provided by Existing ase Year (Household Toilets)	Socio.xls	Σ 4.	Household Number
			8 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	F C 8 T M	Both Vary Condition Commence of Household To Have
				ST 8.2.3	Number of Households Served by Sanitary Toilets in the
					Base Year (1994)
		-		ST 8.3.5	Projected Number of Households by Urban and Rural
-					Area by Municipality by Target Year
	ST 8.2.7	lities Coverage in	Chap-8.xls	ST 8.2.4	Number of Public School Students Served by School
	. '	Phase I Provided by Existing Pacifities			Toilets in the Base Year(1994)
		iii iile base real		8.2.5	Number of Public Utilities with Sanitary Toilets in the Base Year (1994)
				ST 8.3.6	Projected School Enrollment by Municipality by Target
				CT 0 1.7	Year
					Frujected 140, or rubite Ottiffies by Municipality by Target Year
	ST 8.3.5	tolds by Urban and	Sucio.xls		Past Population Page 2
		Rural Area by Municipality by Target Year		Σ. Σ.	Projected Population
					Household Number
	8.3.6	thool Enrollment by Municipality by	Socio.xls		Past Population Page 2
					Projected Population
	5 8.3.7	umber of Public Utilities by Municipality by	Chap-8.xls	ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the
		larget Year			Base Year (1994)

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
M - Questionnaire Form (Municipal Dua), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

Table 2.6.2 Data File Linkages

Chapter No. Table No. Fopulation to be Served by Level II System in Phase 1  ST 8.5.2 Population to be served in Phase I (Water Supply)  ST 8.5.3 Population to be Served in Phase I (Water Supply)  ST 8.5.4 Additional Number of Households to be Served in ItHousehold Toilets)  ST 8.5.5 Additional Number of Households to be Served in ItHousehold Toilets)  ST 8.5.5 Additional Number of Public School Students to be Served in Phase I (School Toilets)  ST 8.5.6 Additional Number of Public School Toilets)	nly)	Filename		
ST 8.5.1 Population to be Served Phase 1 ST 8.5.2 Population to be served ST 8.5.4 Additional Number of ItHousehold Toilets) ST 8.5.5 Additional Number of ItHousehold Toilets) ST 8.5.6 Additional Number of Streen ST 8.5.6 Additional Number of ST 8.5.6 Additional Number of Streen St	oly)		Table/Form Number	Title
ST 8.5.2 Population to be served ST 8.5.3 Population to be Served ST 8.5.4 Additional Number of It Household Toitets) It Household Toitets) ST 8.5.6 Additional Number of ST 8.5.6 Served in Phases Land	oly)	Socio,xls	M 1.1	Administrative Composition
Population to be Serve Additional Number of I(Household Toilets) I(Household Toilets) Additional Number of Served in Phases Land		Chap-8.xls	ST 8.3.5	Projected Number of Households by Urban and Rural
Population to be Served Additional Number of ItHousehold Toilets)  Additional Number of ItHousehold Toilets)  Additional Number of Served in Phases Land	•	Spein vie	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Projected Programmy by Langer I can
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Additional Number of 1(Household Toilets) Additional Number of 1(Household Toilets) Additional Number of Served in Phases Land		Chap-8.xls	ST 8.5.2	Population to be Served in Phase 1 (Water Supply)
I(Household Toilets) Additional Number of II(Household Toilets) Additional Number of Served in Phases 1 and	Households to be Served in Phase	Chap-8.x4s	MT 8.2.1	Provincial Sector Pargets
Additional Number of Il(Household Toilets) Additional Number of Served in Phases Land				
Additional Number of Il(Household Toilets) Additional Number of Served in Phases Land			ST 8.2.3	Number of Households Served by Sanitary Toilets in the
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Additional Number of Served in Phases Land	Households to be Served in Phase	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
Additional Number of Served in Phases Land			ST 8.3.5	Projected Number of Households by Urban and Rural
Additional Number of Served in Phases Land				Area by Municipality by Target Year
Additional Number of Served in Phases Land	\$		ST 8.5.4	Additional Number of Households to be Served in Phase III Household Toilers)
	ents to be	Chap-8.xls	NT 8.2.1	Provincial Sector Targets
	001 201013		ST 8.2.4	Mumber of Public School Students Served by School
				Toilers in the Base Year(1994)
			ST 8.3.6	Projected School Enrollment by Municipality by Target Year
ST 8.5.7 Number of Public Utilities with Sa I and II	ies with Sanitary Pollets in Phases Chap-8.xls	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
			ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the
				Base Year (1994)
		· ·	ST 8.3.7	Projected Number of Public Utifities by Municipality by Farget Year

Note: AFF - Main Report Table, AHF - Man Report Figure, ST - Supporting Report Table;
AF - Questionnaire Form (Facility Data). S - Questionnaire Form (System Data). F - Questionnaire Form (Facility Data).

Chapter No.   Table No.   Title   Filtename   Plumber   Plumber			Destination Link			Suurce Link
ST 8.6.1         Urban Warer Supply Facilities Required by Target Year         Socio.x/s         M 1.3           Chap-4.x/s         ST 2.6.2         Chap-8.x/s         ST 8.3.5           MT 8.4.1         ST 8.5.2         ST 8.5.2         ST 8.5.2           ST 8.6.3         Rural Water Supply Facilities Required by Target Year         Chap-8.x/s         ST 8.5.2           ST 8.6.4         Urban Household Toilers Required by Target Year         Chap-8.x/s         ST 8.3.5           ST 8.6.5         Rural Household Toilers Required by Target Year         Chap-8.x/s         MT 8.5.2           ST 8.6.5         Public School Toilers Required by Target Year         Chap-8.x/s         MT 8.5.2           ST 8.6.5         Public Toilers Required by Target Year         Chap-8.x/s         ST 8.5.7           MIT 10.2.1         Unit Cost of Facilities by Type and Service Level         Keypar.x/s         ST 10.3.3           MIT 10.2.1         Unit Cost of Facilities by Type and Service Level         Keypar.x/s         ST 10.3.3           MIT 10.2.1         Construction Cost of Required Facilities by Municipality Chap-10.x/s         ST 10.3.3           ST 10.3.3         ST 10.3.3         ST 10.3.3	r No.	Table No.	Title	Filename	Table/Form Number	Title
Strain   S		ST 8.6.1	Urban Water Supply Facilities Required by Target Year	Socio.xls	M 1.3	Projected Population
Chap-8.xls   ST 8.3.5     ST 8.5.3   Strength Water Supply Facilities Required by Target Year   Chap-8.xls   ST 8.5.2     ST 8.6.4   Urban Household Toilets Required by Target Year   Chap-8.xls   ST 8.5.1     ST 8.6.4   Urban Household Toilets Required by Target Year   Chap-8.xls   MT 8.5.2     ST 8.6.5   Rural Household Toilets Required by Target Year   Chap-8.xls   MT 8.5.2     ST 8.6.5   Rural Household Toilets Required by Target Year   Chap-8.xls   MT 8.5.2     ST 8.6.5   Public School Toilets Required by Target Year   Chap-8.xls   ST 8.5.6     ST 8.6.7   Public Toilets Required by Target Year   Chap-8.xls   ST 8.5.7     MT 10.2.1   Unit Cost of Facilities by Municipality   Chap-10.xls   ST 10.3.3     ST 10.3.1   Construction Cost of Required Facilities by Municipality   Chap-10.xls   ST 10.3.3     ST 10.3.3   ST 10.3.4   ST 10.3.4     ST 10.3.4   ST 10.3.4   ST 10.3.4     ST 10.3.5   ST 10.3.4   ST 10.3.4     ST 10.3.5   ST 10.3.4   ST 10.3.4   ST 10.3.4     ST 10.3.4   ST 10.3.4   ST 10.3.4   ST 10.3.4     ST 10.3.5   ST 10.3.4   ST 10.3.				Keypar.xls Chap-4.xls	and 3	Key Parameter Table Details on Existing Level 111 Systems
ST 8.6.3 Rural Water Supply Facilities Required by Target Year Chap-8.xls ST 8.5.2  Chap-8.xls ST 8.5.3  ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls ST 8.5.1  ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.7 Public School Toilets Required by Target Year Chap-8.xls MT 8.5.6  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.6  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 8.5.7  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.2  ST 10.3.3				Chap-8.xis	ST 8.3.5	Projected Number of Houscholds by Urban and Rural
ST 8.6.3 Rural Water Supply Facilities Required by Target Year Chap-8.xls ST 7.6.2  Chap-8.xls ST 8.5.3  Chap-8.xls ST 8.5.2  ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.1  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Public School Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.6  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 8.5.7  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.3  ST 10.3.4 ST 10.3.4	e .				MT84.	Area by Municipality by Target Year GroundWater Productivity
ST 8.6.3 Rural Water Supply Facilities Required by Target Year Chap-7.xls ST 8.3.5  ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.6 Public School Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.6  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.6  MIT 10.2.1 Unit Cost of Facilities by Target Year Chap-8.xls ST 8.5.7  MIT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.3 A ST 10.3.4				Chap-8.x1s	ST 8.5.2 ST 8.5.3	Population to be Served in Phase I (Water Supply) Population to be Served in hase II (Water Supply)
Chap-8.xls ST 8.5.4  ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Public School Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.6  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 10.3.1  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.4 ST 10.3.4		ST 8.6.3		Chap-7.xls	ST 7.6.2	Standard Specification of Water in the Municipality
ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Public School Toilets Required by Target Year Chap-8.xls MT 8.5.6  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.7  MT 10.2.1 Unit Cost of Facilities by Target Year Chap-8.xls ST 8.5.7  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.3 ST 10.3.4				Chap-8.xls	ST 8.3.5	Projected Number of Households by Urban and Rural
ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.6 Public School Toilets Required by Target Year Chap-8.xls MT 8.5.6  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.7  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 10.3.1  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.4 FIG.3.4					MT 8.4.1	Area by Municipality by Target Year GroundWater Productivity
ST 8.6.4 Urban Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.6 Public School Toilets Required by Target Year Chap-8.xls ST 8.5.6  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.7  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 10.3.1  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.4 FIG.3.4					ST 8.5.1	Population to be Served by Level II System in Phase I
ST 8.6.5 Rural Household Toilets Required by Target Year Chap-8.xls MT 8.5.2  ST 8.6.6 Public School Toilets Required by Target Year Chap-8.xls ST 8.5.6  ST 8.6.7 Public Toilets Required by Target Year Chap-8.xls ST 8.5.7  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 2.6.6  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.3  ST 10.3.3 ST 10.3.4		ST 8.6.4	11-	Chap-8.xls	MT 8.5.2	Additional Number of Households to be Served by Targe!
ST 8.6.6 Public School Toilets Required by Target Year  ST 8.6.7 Public Toilets Required by Target Year  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xls ST 2.6.6  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.1  ST 10.3.3 ST 10.3.3		ST 8.6.5	oilets Required by Target Year	Chap-8.xls	MT 8.5.2	Additional Number of Households to be Served by Target YeartHousehold Toilets
ST 8.6.7 Public Toilets Required by Target Year Chap-8.xts ST 8.5.7  MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar.xts ST 2.6.6  MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xts ST 10.3.1  ST 10.3.3  ST 10.3.4		ST 8.6.6		Chap-8.xls		Additional Number of Public School Student to be Served in Physical and Physical Information Tollers
MT 10.2.1 Unit Cost of Facilities by Type and Service Level Keypar xis ST 2.6.6 MT 10.3.1 Construction Cost of Required Facilities by Municipality Chap-10.xls ST 10.3.1 ST 10.3.2 ST 10.3.3 ST 10.3.4		ST 8.6.7				Number of Public Utilities with Sanitary Toliets in Phases
ST 10.3.3 ST 10.3.4		MT 10.2.1	Unit Cost of Facilities by Type and Service Level			Unit Construction Cost of Different Facilities
						Phase I (2000) Construction Cost of Water Supply Facilities Required for
						Phase II (2010) Cost of Sanitation Facilities Required for Phase I (2000)
	1.					Costs of Sanitation Facilities Required for Phase 11 (2010)

Note: MT · Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
M · Questionnaire Form (Municipal Data), S · Questionnaire Form (System Data). F · Questionnaire Form (Facility Data).

Table 2,62. Data File Linkages

	Destination Link		Source Link
Chapter No. Table No.	Title	ame Table/Form	n
Chapter - 10 MT 10.4.1	Recurrent Cost Keypar.xls	ls ST 2.6.2	Key Parameter Table
	Chap-8.xls		Base Year Coverage in Water Supply
		MT 8.2.4	Base Year Service Coverage of Public School Toilets and
		r c	Public Toylets
		5.1.8.3.5	Projected Number of Households by Urban and Kural
		MT 8.5.1	Area by Municipality by Target Tear [Population to be Served by Target Year Water Supply]
		ST 8.6.6	Public School Toilets Required by Target Year
			Public Toilers Required by Target Year
	Chap-11.xls	xls ST 11.3.1	Percentages for Annual investments
ST 10.3.1	Construction Cost of Water Supply Facilities Required for Chap-8.xls	Is MT 8.5.1	Population to be Served by Target Year(Water Supply)
	7 hase 1 (2000)	- S - S - S - S - S - S - S - S - S - S	Water Supply Bacilities Required by Target Year
		ST 8.6.3	Number of Garbage Collection Trucks Required in Phase
-	STATE OF THE STATE		Some Canada Control of the Control o
			חווו רואו חו שמווונצ אל ואום אווח אנו אונב דבאבו
ST 10.3.2	Construction of Water Supply Facilities Required for Reypar, xls Phase II (2010)	Is ST 2.6.2	Key Parameter Table
	Chap-8.xls	Is MT 8.5.1	Population to be Served by Target Year(Water Supply)
		ST 8.6.3	Number of Garbage Collection Tracks Required in Phase
	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	1.00 EM	I fair Court of Burillity by Tune and Coroles I need
SY 10.3.3	Cost of Sanilation Facilities Required for Phase 1 (2000) Chap-8.xls	,	Saniution Facilities Required by Target Year
	Chap-10.xls	ST 8.6.7 xls MT 10.2.1	Public Tuilsis Required by Target Year Unit Cost of Facilities by Type and Service Level
ST 10.3.4	Cost of Sanitation Facilities Required for Phase II (2010) Chap-8.xls		Future Population by Urban and Rural Area by
		*****	Municipality
		MT 8.5.5	Population to be Served by Urban Sewenge in Phase II
		MT 8.6.2	Sanitation Facilities Required by Target Year

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

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		Destination Link		1	Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 10	ST 10.3.4	Cost of Sanitation Facilities Required for Phase []	Chap-8.xls	ST 8.6.6	Public School Toileis Required by Target Year
		(2010)	Chap-10.xls	ST 8.6.7 MT 10.2.1	Public Tollets Required by Target Year Unit Cost of Facilities by Type and Service Level
Chapter - 11	MT 11.2.1	Projected Internal Revenue Allotment for Medium-	Socio.xls	Σ.	Administrative Composition
		Term Sector Development	Keypar.xls	ST 2.6.2	Key Parameter Table
	-		Chap-6.xis	MT 6.2.2	Past Internal Revenue Allotment to the Province from
	MT 1122	Project Allotment of 18 A to the Revelant Sector by	Chan-11 xle	M'F 11.2.1	Projected Internal Revenue Alforment for Medium . Term
		Component 1996 - 2000	2 2 3 3 3		Sector Development
	MT 11.3.1	Financing Requirements by Sector Component for the	Chap-10.xls	ST 10.3.2	Construction of Water Supply Facilities Required for
==			Chap-11.xls	ST 11.3.1	ridase II (2010) Percentage for Annual Investments
	MT 11.3.2	Additional Fund Requirement for the Medium-Term Plan Chap-11.xls	Chap-11.xls	MT 11.3.1	Financing Requirements by Sector Component for the Province
	MT 11.3.3	Internal Revenue Allotment for Water Supply and Sanitation Sector by Municipality (Medium-Term Development (1996-2000)	Chap-10.xls	ST 10.3.1	Construction Cost of Water Supply Facilities Required for Phase I (2000)
				ST 10.3.3	Cost of Sanitation Facilities Required for Phase 1 (2000)
			Chap-11.xls	MT 11.2.2	Project Allotment of IRA to the Revelant Sector by
				MT 11.3.1	Financing Requirements by Sector Component for the
	· -				Province
				MT 11.4.2	Distribution of Provincial IRA to Municipalities for Urban Water. Supply
	MT 11.4.1	Municipal Investment need Ranking for Urban Water	Keypar.xls	ST 2.6.7	Scoring Factor for Municipal Investment Ranking for
		Vupply	Chan-8 x1s	ST 8 2 2	Urban Water Supply Number of Households Served by Sanitary Toilow in the
				-	Base Year (1994)
				MT 8.2.2	Baxe Year Coverage in Water Supply
	MT 11.4.2	Distribution of Provincial IRA to Municipalities for Urban Water Supoly	Chap-11.xls	MT 11.2.2	Project Allotment of IRA to the Revelant Sector by
A	1.4. To 77. Lb.	147 11 - 13 - 12 - 13 - 13			

M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data). Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,

Table 2.6.2 Data File Linkages

	-	Destination Link			Source Link
Chapter No.	Table No.	Tilk	Filename	Table/Form Number	Tille
Chapter-11	MIT 11.4.2	neial IRA to Municipalities for	Chap-4.xls	MT 11.3.1	Financing Requirement by Sector Component for the
		Urban Water Supply			Province
				MT 11.4.1	Municipal Investment need Ranking for Urban Water
				, ,	Supply
			Chap-10.xis	51 10.3.1	Construction Cost of Water Supply Facilities Required for
					Phase 1 (2000)
				ST 10.3.3	Cost of Sanitation Facilities Required for Phase 1 (2000)
:					
	NIT 11.4.3	Municipal Investments Need Ranking	Chap-11.xts	ST 11.4.1	Comprehesive Investment need Ranking of Municipalities
	ST 11.3.1	Percentages for Annual Investments	Keypar.xls	ST 2.6.4	Annual Distribution of Investment Cost Required by Sub-
-					Sector for Medium-Term Development Plan
	ST 11.4.1	Comprehesive Investment need Ranking of Municipalities Keypar.xls	Keypar.xls	ST 2.6.8	Scoring Fuctor for Municipal Comprehensive Investment
					Ranking
			Chap-8.xis	ST 8.2.2	Population Coverage in Phase I Provided by Served
					Population in the Base Year (Water Supply)
				MT 8.2.3	Base Year Service Coverage of Household Tailets
			Chap-11.xls	MT 11.4.1	Municipal Investment need Ranking for Urban Water
					Supply

Note: AIT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
At - Questionnaire Form (Municipal Data), S - Questionnaire Form (Facility Data).

# 8. UPDATING PW4SP DATA BASE

The following procedures are guide in updating the base data of the PW4SP data management system. The word *column* and *row* in this procedure mean the internal column and row notation in the worksheet environment.

# 8.1. Updating Socio-economic Data Base

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the socio.xls filename.
- 3.1 To update the Administrative Composition Data, click the tab of (M) Area and Population sheet.
  - NEDA geopgraphic code: move mouse pointer to column A. Starting at the row below the column description, select the data you would like to update and type the new value.
  - Municipal Name: move mouse pointer to column B. Starting at the row below the
    column description, in reference to column A (NEDA geographic code) select the
    data you would like to update and type the new value.
  - City: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Municipal: move mouse pointer to column D. Starting at the row below the column
    description, in reference to column B (name of municipality) select the data you
    would like to update and type the new value.
  - Class: move mouse pointer to column E. Starting at the row below the column
    description, in reference to column B (name of municipality) select the data you
    would like to update and type the new value.
  - Urban Barangay: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Rural Barangay: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

# 3.2 To update the Past Population Data, click the tab of (M) Past Population Page 1 sheet.

- 1903: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1918: move mouse pointer to column E. Starting at the row below the column
  description, in reference to column B (name of municipality) select the data you
  would like to update and type the new value.

- 1939: move mouse pointer to column F. Starting at the row below the column
  description, in reference to column B (name of municipality) select the data you
  would like to update and type the new value.
- 1948: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1960: move mouse pointer to column H. Starting at the row below the column
  description, in reference to column B (name of municipality) select the data you
  would like to update and type the new value.
- 1970: move mouse pointer to column I. Starting at the row below the column
  description, in reference to column B (name of municipality) select the data you
  would like to update and type the new value.
- 1975: move mouse pointer to column J. Starting at the row below the column
  description, in reference to column B (name of municipality) select the data you
  would like to update and type the new value.

# click the tab of (M) Past Population Page 2 sheet.

- Urban Population (1980): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (1980): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population (1990): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (1990): move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population (1994): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (1994): move mouse pointer to column I. Starting at the row below
  the column description, in reference to column B (name of municipality) select the
  data you would like to update and type the new value.

# 3.3 To update the Population Projection Data, click the tab of (M) Project Population sheet,

- Urban Population (2000): move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (2000): move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Urban Population (2010): move mouse pointer to column S. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (2010): move mouse pointer to column U. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

# 3.4 To update the Household Data, click the tab of (M) Household sheet.

- Urban Household (1980): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Household (1980): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Household (1990): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Household (1990): move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Household (1994): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Household (1994): move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

# 3.5 To update the Services Data, click the tab of (M) Services sheet.

- Number of Public Elementary School: move mouse pointer to column F. Starting at
  the row below the column description, in reference to column B (name of
  municipality) select the data you would like to update and type the new value.
- Number of Private Elementary School: move mouse pointer to column G. Starting
  at the row below the column description, in reference to column B (name of
  municipality) select the data you would like to update and type the new value.
- Number of Public High School: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Private High School: move mouse pointer to column J. Starting at the
  row below the column description, in reference to column B (name of municipality)
  select the data you would like to update and type the new value.
- Number of Colleges: move mouse pointer to column L. Starting at the row below the
  column description, in reference to column B (name of municipality) select the data
  you would like to update and type the new value.

- Number of Hospitals: move mouse pointer to column M. Starting at the row below
  the column description, in reference to column B (name of municipality) select the
  data you would like to update and type the new value.
- Number of Markets: move mouse pointer to column N. Starting at the row below
  the column description, in reference to column B (name of municipality) select the
  data you would like to update and type the new value.
- Number of Banks: move mouse pointer to column O. Starting at the row below the
  column description, in reference to column B (name of municipality) select the data
  you would like to update and type the new value.

# 3.6 To update the Occupation Data, click the tab of (M) Occupation sheet.

- Number of Professional, Technical and Related Workers: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Administrative, Executive and Managerial: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sales Workers: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Service Workers: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Agricultural, Animal Husbandry & Forestry Workers, Fisherman and Hunetrs, move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Production & Related Workers, Transportation Equipment Operators and Laborers: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Occupation Not Adequately Defined or Reported: move mouse pointer
  to column J. Starting at the row below the column description, in reference to column
  B (name of municipality) select the data you would like to update and type the new
  value.
- 3.7 To update the Family Income, Education and Literacy Data, click the tab of (M) Family Income and Education sheet.
  - Number of Family Receiving Under P 13,999: move mouse pointer to column D.
     Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Family Receiving Between P 15,000 to P 29,999: move mouse pointer to column E. Starting at the row below the column description, in reference to

column B (name of municipality) select the data you would like to update and type the new value.

- Number of Family Receiving Between P 30,000 to P 39,999: move mouse pointer
  to column F. Starting at the row below the column description, in reference to
  column B (name of municipality) select the data you would like to update and type
  the new value.
- Number of Family Receiving Between P 40,000 to P 59,999: move mouse pointer
  to column G. Starting at the row below the column description, in reference to
  column B (name of municipality) select the data you would like to update and type
  the new value.
- Number of Family Receiving over P 60,000: move mouse pointer to column H.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish Pre-School: move mouse pointer to column I.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish Elementary School: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish High School: move mouse pointer to column K.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish College and Post Graduate, move mouse pointer
  to column L. Starting at the row below the column description, in reference to
  column B (name of municipality) select the data you would like to update and type
  the new value.
- Number of Literate Population: move mouse pointer to column M. Starting at the
  row below the column description, in reference to column B (name of municipality)
  select the data you would like to update and type the new value.
- Number of Illiterate Population: move mouse pointer to column N. Starting at the
  row below the column description, in reference to column B (name of municipality)
  select the data you would like to update and type the new value.

# 8.2. Updating Land Use Data Base

- Click the <u>File menu</u>, select <u>Open</u>. Short-cut: Click the <u>Open button</u>.
- 2. From the Open Dialog Box. Select the landuse.xls filename.
- 3.1 To update the Existing Land Use Data, click the tab of (M) Existing Land Use sheet.
  - Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Grass Land Area: move mouse pointer to column D. Starting at the row below the
  column description, in reference to column B (name of municipality) select the data
  you would like to update and type the new value.
- Built-up Land Area: move mouse pointer to column E. Starting at the row below the
  column description, in reference to column B (name of municipality) select the data
  you would like to update and type the new value.
- Agricultural Land Area: move mouse pointer to column F. Starting at the row below
  the column description, in reference to column B (name of municipality) select the
  data you would like to update and type the new value.
- Mangrove, Fishponds, In-land Area: move mouse pointer to column G. Starting at
  the row below the column description, in reference to column B (name of
  municipality) select the data you would like to update and type the new value.
- Open Land Area: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.2 To update the Future Land Use Data, click the tab of (M) Future Land Use sheet.
  - \* Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Built-up Land Area: move mouse pointer to column E. Starting at the row below the
    column description, in reference to column B (name of municipality) select the data
    you would like to update and type the new value.
  - Agricultural Land Area: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Mangrove, Fishponds, In-land Area: move mouse pointer to column G. Starting at
    the row below the column description, in reference to column B (name of
    municipality) select the data you would like to update and type the new value.
  - Open Land Area: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

# 8.3. Updating Health Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the health.xls filename.
- 3.1 To update the Morbidity, Mortality and Infant Mortality Data, click the tab of (M) Morbidity and Mortality sheet.

- Number of Morbidity Case: move mouse pointer to column E. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
- Number of Mortality Case: move mouse pointer to column F. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
- Number of Infant Mortality Case: move mouse pointer to column G. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.

# 3.2 To update the Facility and Practitioner Data click the tab of (M) Facility and Practitioner sheet.

- Number of Hospital Facility: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Rural Health Unit (RHU): move mouse pointer to column E. Starting at
  the row below the column description, in reference to column B (name of
  municipality) select the data you would like to update and type the new value.
- Number of Barangay Health Station (BHS): move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Doctors: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Nurses: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Practicing Midwives: move mouse pointer to column J. Starting at the
  row below the column description, in reference to column B (name of municipality)
  select the data you would like to update and type the new value.
- Number of Practicing Dentists: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

## 8.4. Updating Water Resources Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the h2o-res.xls filename.
- 3. To update the General Information Data, click the tab of (M) General Information sheet.
  - Number of Shallow (General Information): move mouse pointer to column E/H.
    Starting at the row below the column description, in reference to column C
    (description of information) select the data you would like to update and type the new value.

- Number of Deep Well (General Iinformation): move mouse pointer to column F/I.
   Starting at the row below the column description, in reference to column C (description of information) select the data you would like to update and type the new value.
- Number of spring (General Information): move mouse pointer to column G/J.
  Starting at the row below the column description, in reference to column C
  (description of information) select the data you would like to update and type the
  new value.

Note: To add succeeding municipality. Copy (M) General Information sheet and erase the default data and type the new data following the aforementioned procedures.

# 8.5. Updating Water Supply Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the h2osupp.xls filename.
- 3.1 To update the Level III System Data, click the tab of (S) Level III P1-4 sheet.
  - Data: move mouse pointer to column G.Starting at the row below the column
    description, in reference to column B (Info Description) select the data you would
    like to update and type the new data.

click the tab of (S) Level III P2-4 sheet.

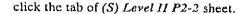
Data: move mouse pointer to column G.Starting at the row below the column
description, in reference to column B (Info Description) select the data you would
like to update and type the new data.

click the tab of (S) Level III P3-4 sheet.

• Data: move mouse pointer to column G.Starting at the row below the column description, in reference to column B (Info Description) select the data you would like to update and type the new data.

click the tab of (S) Level III P4-4 sheet.

- Data: move mouse pointer to column G.Starting at the row below the column
  description, in reference to column B (Info Description) select the data you would
  like to update and type the new data.
- 3.2 To update the Level II System Data, click the tab of (S) Level II P1-2 sheet.
  - Data: move mouse pointer to column G.Starting at the row below the column
    description, in reference to column B (Info Description) select the data you would
    like to update and type the new data.



- Data: move mouse pointer to column G.Starting at the row below the column
  description, in reference to column B (Info Description) select the data you would
  like to update and type the new data.
- 3.3 To update the Level I Facility Data, click the tab of (F) Level I sheet.

# Public Facility:

- Deep Well: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Developed Spring: move mouse pointer to column I. Starting at the row below the
  column description, in reference to column B (name of municipality) select the data
  you would like to update and type the new value.
- Undeveloped Spring: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

### Private Facility:

- Deep Well: move mouse pointer to column L. Starting at the row below the column
  description, in reference to column B (name of municipality) select the data you
  would like to update and type the new value.
- Shallow Well: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column N. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column O. Starting at the row below the
  column description, in reference to column B (name of municipality) select the data
  you would like to update and type the new value.

\* Rain Collector: move mouse pointer to column P. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

# 8.6. Updating Environmental Sanitation Data base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the sanit,xls filename.
- 3.1 To update the Household Toilet Data, click the tab of (M) Household Toilets sheet.
  - Number of Urban Households Using Water Sealed Flush Toilet: move mouse
    pointer to column C. Starting at the row below the column description, in reference
    to column B (name of municipality) select the data you would like to update and type
    the new value.
  - Number of Rural Households Using Water Scaled Flush Toilet: move mouse
    pointer to column D. Starting at the row below the column description, in reference
    to column B (name of municipality) select the data you would like to update and type
    the new value.
  - Number of Urban Households Using Water Sealed Pour Flush Toilet: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Rural Households Using Water Sealed Pour Flush Toilet: move mouse
    pointer to column F. Starting at the row below the column description, in reference to
    column B (name of municipality) select the data you would like to update and type
    the new value.
  - Number of Urban Households Using VIP Latrine Toilet: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Rural Households Using VIP Latrine Toilet: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value
  - Number of Urban Households Using Unsanitary Toilet: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Rural Households Using Unsanitary Toilet: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Urban Households Without Toilet: move mouse pointer to column N.
     Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

Number of Rural Households Without Toilet: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- click the tab of (M) School Toilets sheet.
  - Number of Public School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Private School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Student in Public School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Student in Private School: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Sanitary Toilets in Public School: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Sanitary Toilets in Private School: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Unsanitary Toilets in Public School: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
  - Number of Unsanitary Toilets in Private School: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

# click the tab of (M) Public Toilets sheet.

- Number of Public Markets: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public Markets: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public Markets: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Jeepney/Bus Terminals: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Sanitary Toilets in Jeepney/Bus Terminal: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Jeepney/Bus Terminal: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Parks/Playground: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Parks/Playground: move mouse pointer to column L.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Parks/Playground; move mouse pointer to column
  M. Starting at the row below the column description, in reference to column B (name
  of municipality) select the data you would like to update and type the new value.

## click the tab of (M) Drainage Facility sheet.

- Length of Drainage Main: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Channel (with concrete and masonry): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Ditches And Unlined Laterals: move mouse pointer to column E.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Reinforced Concrete Circular Pipes: move mouse pointer to column F.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Street Gutters: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Outfalls To Rivers From Drainage Mains: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

## click the tab of (M) Solid Waste sheet.

Number of Open Dump Trucks: move mouse pointer to column C. Starting at the
row below the column description, in reference to column B (name of municipality)
select the data you would like to update and type the new value.

- Number of Closed Type Trucks: move mouse pointer to column D. Starting at the
  row below the column description, in reference to column B (name of municipality)
  select the data you would like to update and type the new value.
- Number of Households Served By Open Dump Site: move mouse pointer to column
  F. Starting at the row below the column description, in reference to column B (name
  of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Sanitary Landfill: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Depending on Dumping on Land or Water: move mouse
  pointer to column H. Starting at the row below the column description, in reference
  to column B (name of municipality) select the data you would like to update and type
  the new value.
- Number of Households Depending on Burying: move mouse pointer to column I.
   Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Depending on Composting: move mouse pointer to column
  J. Starting at the row below the column description, in reference to column B (name
  of municipality) select the data you would like to update and type the new value.

# 8.7. Updating Investment Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the invest.xls filename.
- 3.1 To update the Past Investment Data, click the tab of (P) Past Invest sheet.
  - Shallow Well: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
  - Deep Well: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
  - Spring Development: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
  - Well Rehabilitation: move mouse pointer to column F. Starting at the row below the
    column description, in reference to column A (name of funding agency) select the
    data you would like to update and type the new value.
  - Rain Collector: move mouse pointer to column G. Starting at the row below the
    column description, in reference to column A (name of funding agency) select the
    data you would like to update and type the new value.
  - Level II System: move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.

- Level III System: move mouse pointer to column I. Starting at the row below the
  column description, in reference to column A (name of funding agency) select the
  data you would like to update and type the new value.
- Sewer System: move mouse pointer to column J. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
- Private Latrines: move mouse pointer to column K. Starting at the row below the
  column description, in reference to column A (name of funding agency) select the
  data you would like to update and type the new value.
- School Toilets: move mouse pointer to column L. Starting at the row below the
  column description, in reference to column A (name of funding agency) select the
  data you would like to update and type the new value.
- Public Toilets: move mouse pointer to column M. Starting at the row below the
  column description, in reference to column A (name of funding agency) select the
  data you would like to update and type the new value.

# 3.2 To update the Planned Future Investment Data click the tab of (P) Future Invest sheet.

- Project Name: move mouse pointer to column A. Starting at the row below the column description, type the project identification.
- Type of Project: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Phase of Project: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Project Location: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Implementing Agency: move mouse pointer to column E. Starting at the row below
  the column description, in reference to column A (name of project) type the new
  value.
- Start Date of Project: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Completion Date of the Project: move mouse pointer to column G. Starting at the
  row below the column description, in reference to column A (name of project) type
  the new value.
- Accomplishment Status (%): move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Number of Household Covered by the Project: move mouse pointer to column I.
   Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Finance Agency: move mouse pointer to column J. Starting at the row below the column description, in reference to column A (name of project) type the new value.

- Cost of Level I Facility (Thousand of pesos): move mouse pointer to column K.
   Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level II System (Thousand of pesos): move mouse pointer to column L.
   Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level III System (Thousand of pesos): move mouse pointer to column M.
  Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Sewer System (Thousand of pesos): move mouse pointer to column N.
  Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Private Latrine (Thousand of pesos): move mouse pointer to column O. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost School Toilets (Thousand of pesos): move mouse pointer to column P. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Public Toilets (Thousand of pesos): move mouse pointer to column Q. Starting at the row below the column description, in reference to column A (name of project) type the new value.

# 8.8. Updating Key Parameter Data Base

- 1. Click the File menu, select Open. Short-cut; Click the Open button.
- 2. From the Open Dialog Box. Select the keypar,xls filename.
- 3. To update the Key Parameter Data, click the tab of STable 2.6.2 sheet.

### Water Supply:

- Number of Household to be Served by Level I Facility: move mouse pointer to column H-Row 5. Type the new value.
- Water Consumption Rate for Level III System: move mouse pointer to column H-Row 6. Type the new value.

### Sanitation:

- Standard Number of Student to be Served by a Unit of Sanitary Toilet: move mouse pointer to column H-Row 8. Type the new value.
- Standard Number of Toilets for Public Facility: move mouse pointer to column H-Row 9. Type the new value.

### Medium-term Plan:

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 11. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 12. Type the new value.

- Percentage of Population Covered by Sanitary Toilet: move mouse pointer to column H-Row 14. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 16. Type the new value.
- \* Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 17. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 18. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column H-Row 20. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 21. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 22. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 23. Type the new value.
- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 24. Type the new value.
- Percentage of Population Covered by Solid Waste Collection: move mouse pointer to column H-Row 25. Type the new value.

### Long-term Plan:

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 27. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 28. Type the new value.
- Percentage of Population Covered by Sanitary Toilet: move mouse pointer to column H-Row 30. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 32. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 33. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 34. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column H-Row 36. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 37. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 38. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 39. Type the new value.

- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 40. Type the new value.
- Percentage of Population Covered by Urban Sewerage: move mouse pointer to column H-Row 41. Type the new value.

### Rehabilitation:

 Percentage of Level I Wells for Rehabilitation: move mouse pointer to column H-Row 42. Type the new value.

### Sector Management Cost:

- Percentage of Feasibility and Detail Design: move mouse pointer to column H-Row
   44. Type the new value.
- Percentage of Construction Supervision: move mouse pointer to column H-Row 45.
   Type the new value.

### Contingencies:

- Percentage of Physical Contingency: move mouse pointer to column H-Row 47. Type the new value.
- Percentage of Price Contingency: move mouse pointer to column H-Row 48. Type
  the new value.

## Community Development and Training Cost:

- Percentage for Level III System: move mouse pointer to column H-Row 50. Type
  the new value.
- Percentage for Level I Facility and Level II System: move mouse pointer to column H-Row 51. Type the new value.

### Recurrent Cost:

- Operating Cost for Level III System: move mouse pointer to column H-Row 52.
   Type the new value.
- Cost of Spare Parts/Equipment for Level III System: move mouse pointer to column H-Row S3. Type the new value.
- Cost of Spare Parts/Equipment for Level II System: move mouse pointer to column H-Row 54. Type the new value.
- Cost of Spare Parts/Equipment for Level I Facility: move mouse pointer to column H-Row 55. Type the new value.
- Public School Toilet Maintenance Cost: move mouse pointer to column H-Row 56.
   Type the new value.
- Public Utility Toilet Maintenance Cost: move mouse pointer to column H-Row 57.
   Type the new value.

# Allocation Factors/Percentages of IRA:

- Percentage Share from Provincial IRA: move mouse pointer to column H-Row 59.
   Type the new value.
- Percentage Share from Municipal/Barangay IRA: move mouse pointer to column H-Row 60. Type the new value.

# Funding Levels/Percentages for Different Financing Scenarios:

- Ist Scenario: move mouse pointer to column H-Row 62. Type the new value.
- 2nd Scenario: move mouse pointer to column H-Row 63. Type the new value.
- 3rd Scenario: move mouse pointer to column H-Row 64. Type the new value.
- 4th Scenario: move mouse pointer to column H-Row 65. Type the new value.
- 5th Scenario: move mouse pointer to column H-Row 66. Type the new value.

### click the tab of STable 2.6.3 sheet:

- Percentage Proportion of Water Source: move mouse pointer to column D. Starting
  at the row below the column description, in reference to column A (name of
  municipality), column B (type of area), column C (type of source) select the data you
  would like to update and type the new value.
- Range Depth of Well: move mouse pointer to column E. Starting at the row below
  the column description, in reference to column A (name of municipality), column B
  (type of area), column C (type of source) select the data you would like to update and
  type the new value.
- Average Specific Capacity: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of municipality), column B (type of area), column C (type of source) select the data you would like to update and type the new value.

## click the tab of STable 2.6.5 sheet.

Unsafe Percentage: move mouse pointer to column C. Starting at the row below the
column description, in reference to column A (name of municipality) select the data
you would like to update and type the new value.

### click the tab of STable 2.6.6 sheet.

- Unit Construction Cost for New Level III System for 5,000 population: move mouse pointer to column B-Row 7. Type the new value.
- Unit Construction Cost for New Level III System for 10,000 population: move mouse pointer to column B-Row 8. Type the new value.
- Unit Construction Cost for New Level III System for 15,000 population: move mouse pointer to column B-Row 9. Type the new value.
- Unit Construction Cost for Level III System Expansion for 5,000 population: move mouse pointer to column B-Row 11. Type the new value.

- Unit Construction Cost for Level III System Expansion for 10,000 population: move mouse pointer to column B-Row 12. Type the new value.
- Unit Construction Cost for Level III System Expansion for 15,000 population; move mouse pointer to column B-Row 13. Type the new value.
- Unit Construction Cost for Level II System: move mouse pointer to column B-Row
   14. Type the new value.
- Unit Construction Cost for Level 1 Facility (Deep Eell 40 meter depth): move mouse pointer to column B-Row 16. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 80 meter depth): move mouse pointer to column B-Row 17. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 120 meter depth): move mouse pointer to column B-Row 18. Type the new value.
- Unit Construction Cost for Level I Facility (Shallow Well): move mouse pointer to column B-Row 19. Type the new value.
- Unit Construction Cost for Rehabilitation of Level I Facility: move mouse pointer to column B-Row 20. Type the new value.
- Cost for Disinfection of Level I Wells: move mouse pointer to column B-Row 21. Type the new value.
- Unit Construction Cost for Flush Toilet: move mouse pointer to column B-Row 22. Type the new value.
- Unit Construction Cost for Pour Flush Toilet: move mouse pointer to column B-Row 23. Type the new value.
- Unit Construction Cost for VIP Latrine Toilet: move mouse pointer to column B-Row 24. Type the new value.
- Unit Construction Cost for School Toilet: move mouse pointer to column B-Row 25. Type the new value.
- Unit Construction Cost for Public Toilet: move mouse pointer to column B-Row 26. Type the new value.
- Unit Construction Cost for Urban Sewerage: move mouse pointer to column B-Row
   27. Type the new value.

click the tab of STable 2.6.4 sheet.

## Urban Water Supply (Level III System):

- Feasibility Study and Detail Design: move mouse pointer to Row 6. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 7. Starting at Column F
  (Year 1996) up to Column J (Year 2000) select the data you would like to update and
  type the new value.
- Community Development and Training: move mouse pointer to Row 8. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

# Rural Water Supply (Level I Facility):

- Detail Design: move mouse pointer to Row 10. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 11. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 12. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

## Rural Water Supply (Level II System):

- Detail Design: move mouse pointer to Row 14. Starting at Column F (Year 1996) up
  to Column J (Year 2000) select the data you would like to update and type the new
  value.
- Construction and Supervision: move mouse pointer to Row 15. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Community Development and Training: move mouse pointer to Row 16. Starting at Column F (Year 1990) up to Column J (Year 2000) select the data you would like to update and type the new value.

### Sanitation:

- Urban Household Toilet: move mouse pointer to Row 17. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Rural Household Toilet: move mouse pointer to Row 18. Starting at Column F
  (Year 1996) up to Column J (Year 2000) select the data you would like to update and
  type the new value.
- Public School Toilet: move mouse pointer to Row 19. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Public Toilet: move mouse pointer to Row 20. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Disinfection of Level I Wells: move mouse pointer to Row 21. Starting at Column F
  (Year 1996) up to Column J (Year 2000) select the data you would like to update and
  type the new value.
- Detail Design: move mouse pointer to Row 22. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 23. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

• Community Development and Training: move mouse pointer to Row 24. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

click the tab of STable 2.6.7 & 2.6.8 sheet.

## Scoring Factor for Municipal Investment Ranking for Urban Water Supply:

- Minimun Percentage of Underserved and Unserved Population in Base Year: move
  mouse pointer to column B, in reference to column A (score) select the data you
  would like to update and type the new value.
- Maximum Percentage of Underserved and Unserved Population in Base Year: move
  mouse pointer to column D, in reference to column A (score) select the data you
  would like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved Population in Base Year: move mouse pointer to column C-Row 9. Type the new value.
- Minimun Percentage of Underserved and Unserved Population in Phase I: move
  mouse pointer to column E, in reference to column A (score) select the data you
  would like to update and type the new value.
- Maximu Percentage of Underserved and Unserved Population in Phase I: move mouse pointer to column G, in reference to column A (score) select the data you would like to update and type the new value.
- Weight allocation Score for Underserved and Unserved Population in Phase 1: move mouse pointer to column F-Row 9. Type the new value.
- Minimun Percentage of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column H, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column J, in reference to column A (score) select the data you would like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column I-Row 9. Type the new value.

## Scoring Factor for Municipal Comprehensive Investment Ranking:

- Minimun Percentage of Rural Water Supply: move mouse pointer to column E, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Rural Water Supply: move mouse pointer to column G, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Water Supply: move mouse pointer to column F-Row 20. Type the new value.
- Minimum Percentage of Urban Sanitation: move mouse pointer to column H, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.

- Maximum Percentage of Urban Sanitation: move mouse pointer to column J, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Urban Sanitation: move mouse pointer to column I-Row 20. Type the new value.
- Minimun Percentage of Rural Sanitation: move mouse pointer to column K, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Rural Sanitation: move mouse pointer to column M, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Sanitation: move mouse pointer to column L-Row 20. Type the new value.

### 8.9. Updating Unit Construction Cost Data Base

### 8.9.1. Water Supply

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the chap-10.xls filename.
- 3.1.To update the Unit Cost for Level III (5,000 population), click the tab of STable 10.2.7 sheet.
  - Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
  - Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

### 3.2. To update the Unit Cost for Level III (10,000 population).

click the tab of STable 10.2.8 sheet.

- Quantity: move mouse pointer to column C. Starting at the row below the column
  description, in reference to column B (item description) select the data you would
  like to update and type the new value.
- \* Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.3.To update the Unit Cost for Level III (15,000 population), click the tab of STable 10.2.9 sheet.

• Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

• Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.4.To update the Unit Cost for Level II (600 population), click the tab of STable 10.2.6 sheet.

- Lump Cost of Spring Box: move mouse pointer to column G-Row-4. Type the new value.
- Quantity of Installation of Pipelines and Fittings: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- Unit Cost of Installation of Pipelines and Fittings: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.5.To update the Unit Cost for Level I (Deep Well - 40 m depth), click the tab of STable 10.2.1 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.6.To update the Unit Cost for Level I (Deep Well - 80 m depth), click the tab of STable 10.2.2 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column
  description, in reference to column B (item description) select the data you would
  like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.7.To update the Unit Cost for Level I (Deep Well - 120 m depth), click the tab of STable 10.2.3 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column
  description, in reference to column B (item description) select the data you would
  like to update and type the new value.

• Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.8.To update the Unit Cost for Level I (Deep Well Rehabilitation), click the tab of STable 10.2.4 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column
  description, in reference to column B (item description) select the data you would
  like to update and type the new value.
- 3.9.To update the Unit Cost for Level J (Shallow Well 18 m depth), click the tab of *STable 10.2.5* sheet.
  - Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
  - Quantity: move mouse pointer to column C. Starting at the row below the column
    description, in reference to column B (item description) select the data you would
    like to update and type the new value.
  - Unit Cost: move mouse pointer to column E. Starting at the row below the column
    description, in reference to column B (item description) select the data you would
    like to update and type the new value.

### 8.9.2. Environmental Sanitation

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the <u>Open</u> button.
- 2. From the Open Dialog Box. Select the chap-10.xls filename.
- 3.1.To update the Unit Cost of Flush Water Sealed Toilet with Septic click the tab of STable 10.2.10 sheet.
  - Quantity: move mouse pointer to column C. Starting at the row below the column
    description, in reference to column B (item description) select the data you would
    like to update and type the new value.
  - Unit Cost: move mouse pointer to column E. Starting at the row below the column
    description, in reference to column B (item description) select the data you would
    like to update and type the new value.
- 3.2. To update the Unit Cost of Pour Flush Toilet with Double Pit Latrine click the tab of *STable 10.2.11* sheet.
  - Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

• Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

# 3.3.To update the Unit Cost of Ventilated Improved Pit Latrine (VIP) click the tab of STable 10.2.12 sheet.

- \* Quantity: move mouse pointer to column D. Starting at the row below the column description, in reference to column C (item description) select the data you would like to update and type the new value.
- Unit Cost: move mouse pointer to column H. Starting at the row below the column
  description, in reference to column C (item description) select the data you would
  like to update and type the new value.

# 3.4.To update the Unit Cost of School Toilet click the tab of STable 10.2.13 sheet.

- Quantity: move mouse pointer to column D. Starting at the row below the column description, in reference to column C (item description) select the data you would like to update and type the new value.
- Unit Cost: move mouse pointer to column H. Starting at the row below the column description, in reference to column C (item description) select the data you would like to update and type the new value.

# 3.5.To update the Unit Cost of Public Toilet click the tab of STable 10.2.14 sheet.

- Quantity: move mouse pointer to column D. Starting at the row below the column
  description, in reference to column C (item description) select the data you would
  like to update and type the new value.
- Unit Cost: move mouse pointer to column H. Starting at the row below the column
  description, in reference to column C (item description) select the data you would
  like to update and type the new value

## 9. Standard Report Format

The following page describes the standard report format. Please refer to MS-Word Basic Operation in Section 5 for procedure in setting the MS-Word environment.

# Specification for Standard Report Format

	Edge of p	aper. Title of section
	4.	EXISTING FACILITIES AND SERVICE COVERAGE—
	4.1.	Water Supply Sub-section
	4.2.	General — Text box
	-	All around margin - I"  This is an example output of the main text.  Spacing between paragrpah - I blank line.
		Type and composition of water supply facilities are classified into three service levels based on the definition given in the National Sector Master Plan and presented in Table 4.1.1. Various types of Level I Facilities/sources defined to safe and unsafe sources by DOH. This classification adopted for preparation of PW4SP does not disregard the facts that the existing improved/covered dug well is sometimes yielding non-potable water.
	<u> </u>	1st indent - 0.5"
		Problem areas are identified through review of the exsiting water supply facilities and countermeasures and recommendations for their improvement are prepared to reflect on the future planning in PW4SP.
		1) Level I facilities
		Comments on each sub-title shall be followed in the manner as shown herewith.  Line spacing - 1.5 line.
		Most of driven shallow wells are exposed to danger of pollution through seepage of surface water.  3rd indent - 0.25"  4th indent - 0.25"
		Standard settings;
		Standard Font - New Roman Times.  Font Size - 11 points.  Paragraph - Justified alignment.
		Title of Section - Bold Font, All Upper Case. Sub-Section - Bold Font, First Letter Upper Case.
•		——————————————————————————————————————

## 3. PROVINCIAL PROFILE

## 3.3 Socio-economic Conditions

## 3.3.2 Basic Infrastructure

Table 3.3.1 Number of Elementary School, High School and Other Served Facilities

Provincial W	Provincial Water Sunnly Sewerage And Sanitation Sector	ion Sector Pl	Plan (PW4SP)						Page:		
Content: Socio-	Content: Socio-economic - Services								Date: 17 Dec. 1998	866	
Data Collection		Prov. Number: 1163	1163						Filename: Socio.xls	s.xls	
Region Number: XI		Prov. Name:	Prov. Name: South Cotabato						Form No.: P.1.5		
oidqt 9				: :		Services (As of SY 1995-1996)	9661-5661 AS				
ກ <u>ຊ</u> ດ ນດົ	Name of City or Municipality		Elementary School	10		High School					Banke and
<del></del>		Public	Private	Total	Public	Private	Total	Vocational	Colleges and	Hospitals	Financing
Number	Character	Number	Number	Number	Number	Number	Number	STOOMAC	2000		Institutions
116302	Banga	30	3	33	_	4	5			2	
116306	Koronadal (Capital)	14	4	45	*	4	∞	10	Е	.9	21
116319		29	18.	47	2	c	. 2			2	
116311		20	3	23	3		4			2	
116312	Polomolok	30	=	4 8	y	5	-			3	9
116318	Santo Niño	2	-	4	5		9			2	
116313	Surallah	27	4	31.	3	3	9			ণ	7
116314	Tampakan	14		14	m					3	
116315	Тапіапдап	17		17		2	3				
116316	T'Boli	55		55	2		2			_	
116317	Tupi	23	5	28		-	4	71		3	-
Source: PSPT, 5	Source: PSPT, South Cotabato, 1998								-		

## 3.5 Health Status

# 3.5.1 Morbidity, Mortality and Infant Mortality

Table 3.5.1 Morbidity, Mortality and Infant Mortality by Municipality

Provincial Water Suppl Content: Health - Mor Data Collection Level:	oidity an		P) Prov. Name: So Municipal Num	outh Cotal	mber: 1163 210				Page: Date: 16 l			
Region Number: X1	Frovincia	ai .	Municipal Nam			<del></del>			Filename: Form Nur			
	8					Αn	nual Incid	ence per l	00,000 Pe		<del></del>	
Cause Group Discases of:	Disease No.	Name of Diseases (Group)	Water Related Diseases		Morbidity			Mortality		in	fant Morta	lity
04.	۵		131364363	Male	Female	Total	Male	Female	Total	Male	Female	Total
Infective	10.A	2-4/ Typhoid/Parathyphoid	×			220		1	2		1	10.03
and	A.02	S-7/ Dysentery	X		ļ	6						
Parasitic	A.03	8-10/ Intestinal Parasites	Х									
(001-136)	Λ.04	11-13/ Diarrhea	X	<u> </u>		7,281						
	A.05	14-16/ Tuberculosis	<del>                                     </del>		<u> </u>	1,679	128	27	155		<b>}</b>	
	A.06 A.07	17-19/ Conjunctivities 20-22/ Whooping Cough	X								<b></b>	ļ
	A.08	23-25/ Throat/Ear/Nose	<del> </del>	<b></b>	<del> </del>					-	<del></del>	<b> </b> -
	A.09	26-28/ Telanus	<del> </del>			48	11	3	14	2	1	3
	A.10	29-31/ Septicomía					30	26	56	6	4	10
	A.H	32-34/ Cholera	X									-
	A.12	35-37/ Varicella, Chickenpox	ļ		<u> </u>							
	A.13	38-40/ Measles	ļ			160	1	ļ <u>.</u>	1 .		ļ	
	A.14 A.15	41-43/ Dengue Fever 44-46/ Viral Hepatitis	X X			423 36	22		2		<del> </del>	ļ
	Λ.16	47-49/ Malaria	X	<del> </del>	<del> </del>	188	2	1	3		<del></del>	<del> </del>
	A.17	50-52/ Schistosomiasis	X	<del></del>		197	- <del></del>		-		<b></b>	<del>                                     </del>
	A.18	53-55/ Filariasis	Х			33					<b> </b>	
	۸.19	56-58/ Venerial Diseases				50						
	A.20	59-61/ Other Bacter./ Viral Dis.										
Neoplasms	B.01	62-64/ Malignant Neoplasms	ļ			11					ļ <u>.</u>	
(140-239) Endocrine, Nutritional	B.02	65-67/ Leukemia 68-70/ Diabetes Mellitus	<del> </del>	ļ							<u> </u>	
& Metabollic	C.02	71-73/ Nutritional Deficiencies	ļ	<del></del>	<del> </del>		27	23	39 47	-	3	, , , , ,
(250-279)	C.03	74-76/ Endocrine Disorder	· · · · · · · · · · · · · · · · · · ·				24	23	47			3
Blood & Blood				· · · · · ·							<del> </del>	<del> </del> -
	D.01	77-79/ Anemias .		Ι.	].		3	3	6	**		}
(280-289)				L							1.	
Mental Disorder	E.01				Γ.	3 ° 3						
(290-319)			<del> </del>		<u> </u>						<u>                                     </u>	
	17.01	80-82/ Meningitis		1.	:	ł	8	5	- 13		ļ -	
Sense Organs (320-389)	F.02	83-85/ Nervous System									····	
Circulatory	G.01	86-88/ Heart Diseases	-			413	5	7				
Systems (390-459)	G.02	89-91/ Vascular Diseases	<del> </del>			413	236	129	12 365	1	1 1	-2
5,000	11.01	92-94/ Bronchitis	<del>                                     </del>			2,978	230	1 1	1		<u> </u>	<del></del>
Respiratory	11.02	95-97/ Pacumonia				6,883	128	90	218	9	3	12
Systems	11.03	98-100/ Influenza				12,011						
(460-519)	11.04	101-103/ Obstructive Pulmonary	<u> </u>		<u> </u>					<u></u>		
N	11.05	104-106' ARI	ļ	ļ	ļ						<u> </u>	
Digestive System	1.01	107-109' Appendicitis 110-112' Gastroent, Colitis	<del> </del>	ļ. — — —	├			<del> </del>				
(\$20-579)	1.03	113-115 Chronic Liver Disease	<del> </del>	· · · · · · · · · · · · · · · · · · ·	<del> </del>		15	8	23			<del> </del>
(500 377)	1.04	116-118/ Other Diges. Diseases	<del> </del>	<del>                                     </del>	<del> </del>		50	39	89	<u> </u>		1
Genito-Urinary	J.01	119-121/ Kidney/ Nephritis			1	1		1	<del></del>	77 .	<del>                                     </del>	<del> </del>
System (580-629)	1.02	122-124/ Urinary Infections			1		:		- :			
Complication of Pregnancy & the	K.01	125-127/ Prematurity					1 1			5	3	8
Puerperium (630-676) Skin & Subcutaneous	1,.01	128-130/ Skin Diseases	<del> </del>	<del> </del>	<u> </u>	<del> </del>	<del></del>		1	<u> </u>	<del> </del>	ļ
Tissue (680-709)	L.02	131-133/ Scabies	X	<del> </del> -	1		ļ	-	<del>                                     </del>	<del> </del>	ļ. 	<b> </b>
Musculauskeletal &	L04	151-153 Stautes	<del> ^</del>	<del> </del>	<del> </del> -	<del> </del>	-	<del> </del>	-		<del> </del>	ļ
	M.01	134-136/ Arthrop., Rheumatism										
Congenital Anomalies (740-759)	N.01	137-139/ Congenital Anomalies								2		2
	P.01	140-142/ Birth Trauma										1
Certain Causes of	2.02	143-145/ Birth Injuries & Difficult	1									
Prenatal		Labor	1	ļ	-		L	ļ <u>.</u>	1 1 1			<u> </u>
Morbitity & Mortality	P.03 P.04	146-148/ Resp. Fetus/Newborn	<del> </del>	<del> </del>	<u> </u>	<u> </u>		ļ				
(760-779) Symptoms &	·	159-151/ Other Prenatal Causes	+	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del></del>			<del> </del>	<u> </u>
Illdefined Condition	Q.01	152-154/ Senifity		1	1	7	4	2	6			
(780-799)	Q.02	155-157/ Ill-Defined Condition					1					
Accidents, Poisoning	R.01	158-160/ Burns	+	<del> </del>	<del>                                     </del>	<del>                                     </del>	1	<del> </del>	1		-	<del> </del>
	R.02	161-163/ Suffoc. Foreign Body	<del> </del>	<del>                                     </del>	1	<del> </del>	<del>  '</del>	<del> </del>	<del>                                     </del>		<del> </del>	<del> </del>
& Violence	14.02											

## 3.6 Environmental Conditions

## 3.6.3 Solid Waste Disposal

Table 3.6.1 Municipal Solid Waste Collection and Disposal by Municipality

7 701011010101	くってき くこちらし くりいりょうけん	Provincial Water Suprily Sewerage and Sanitation Sector	ctor Plan (PW4SP)				•	Page:	
Content: Fr	Content: Environment Sanitation - Solid Waste Collecti	- Solid Waste Col		osal				Date: 16 Dec. 1998	98
Data Collec	Data Collection Level: Provincial			Prov. Number: 1163	163			Filename: Sanitation.xls	ion.xls
Region Number: XI	nber: XI			Prov. Name: South Cotabato	th Cotabato			Form Number: P.6.6	6.6
9			With	With Municipal Service	rvice		Λ	Without Service	6
əpoç		Number of	Collec	Trucks		Disposal	Num Me	Number of Household by Manner of Disposal	ld by sal
O oir	Name of City or				Number of	Number of			
grapl	Municipality	Open	Closed Type	Totai	Households	Household	Dumping	ć.	بالتريد
D		Dump Trucks	Trucks	Units	Served by Open Dump	Sanitary	(Lanu and Water)	ginyind	Sunsodino
					Site	Landfill			
Number	Character	Number	Number	Number	Number	Number	Number	Number	Number
116302	Banga	1			712		7,080	3,870	1,861
116306	Koronadal (Capital)	2		2	5,338		11,058	5,962	2,399
116319	Lake Sebu						9,118	889	1,109
116311	Norala	1		1	849		4,757	1,846	396
116312	Polomolok	1			1,936		955'9	5,292	5,767
116318	Santo Niño			I	365		3,677	1,476	700
116313	Surallah	1		1	630		7,308	1,277	3,555
116314	Tampakan	1			126		165,8	1,475	422
116315							2,983	1,757	1,126
116316	T'Boli		-				10,399	1,469	1,270
116317 Tuni	Timi			-	150		6.337	1.087	1.687

Source: PSPT, South Cotabato, 1998

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- 4. EXISTING FACILITIES AND SERVICE COVERAGE
- 4.1 Water Supply
- 4.1.2 Types of Water Facilities and Definition of Service Level Standard

## NEDA Board Resolution No. 12 (s. 1995)

# APPROVING THE COMMON DEFINITION OF TERMS RELATIVE TO WATER SUPPLY, SEWERAGE AND SANITATION

### **DEFINITION OF TERMS**

### Water Supply

### Levels of Service

Three levels of water service shall be provided to urban and rural communities depending upon technical and financial considerations, the needs of the WDs and RWSAs, and their willingness and ability to share in the costs and the responsibility of constructing and maintaining the water systems, These are:

- Level I (point source) a protected well or a developed spring with an outlet but without a distribution system, generally adaptable for rural areas where the houses are thinly scattered. A Level I facility normally serves an average of 15 households.
- 2. Level II (communal faucet system or standposts) a system composed of a source, a reservoir, a piped distribution network, and communal faucets. Usually one faucet serves 4 to 6 households. Generally suitable for rural and urban fringe areas where houses are clustered densely to justify a simple piped system.
- 3. Level III (waterworks system or individual house connections) a system with a source, a reservoir, a piped distribution network and household taps. It is generally suited for densely populated urban areas.

Urban – the revised definition of urban population included the criteria on the economic and social functions of barrios, poblaciones and central districts resulting to the new definition which states:

- In their entirely, all municipal jurisdictions which, whether designated as chartered cities, provincial capital or not, have a population density of at least 1,000 persons per square kilometers.
- 2. Poblaciones or central districts of municipalities and cities which have a population density of at least 500 persons per square kilometer.
- 3. Poblaciones or central districts (not included in nos. 1 and 2) regardless of population size which have the following:
  - a. Street pattern, i.e., network of streets in either at parallel or right angle orientation;
  - b. At least six establishments (commercial, manufacturing, recreational and/or personal services); and
  - c. At least three of the following:
    - a town hall, church or chapel with religious services at least once a month;
    - ii) a public plaza, park or cemetery;
    - iii) a market place or building on at least once a week and
    - iv) a public building like school, hospital, puericulture and health center or library.
- 4. Barrios having at least 1,000 inhabitants which meet the conditions setforth in no. 3 above, and in which the occupation of the inhabitants is predominantly non-farming/fishing.

Rural - all areas not falling under the urban classification (National Statistics Office).

Rural Waterworks and Sanitation Association (RWSAs) – non-stock, non-profit organizations envisioned to operate and mange Level II water supply facilities.

Barangay Waterworks and Sanitation Association (BWSA) – non-stock, non-profit organizations envisioned to operate and manage Level I water supply facilities.

Water Supply – for purpose of the plan, refers to the supply of the water for domestic, municipal, industrial/commercial uses.

Water Supply Coverage – refers to the number of people in a given community of geographical area who have access to safe water. The extent to which the population of a geographical area is covered (expressed in terms of the number of people served compared to the total population of that community or area).

Adequate Served – refers to those with the following rate or consumption:

Level II at least 20 liters/capita/day
Level III at least 60 liters/capita/day
Level III at least 100 liters/capita/day

Service Coverage – the no. of people a facility can serve.

### Level I Water Supply Systems

- 1. Deepwell are characterized by aquifers or water bearing formations generally located at a depth of more than 20 (mbgs.). Construction of deepwells with depths greater than 20 meters are recommended in these areas.
- 2. Shallow Well are areas suitable for construction of well with depths not more than 20 meters and are recommended for rural water supply development, particularly levels I and II services. Static water level in these areas are generally within 6 meters below ground surface.
- 3. Developed Springs developed to capture the natural flow of an aquifer, pollution generally originates close to the point of capture. It is projected by: 1) excluding shallow seepage waters through encircling the spring with a watertight chamber penetrating a safe-distance into the aquifer and; 2) diverting surface run-off away from the immediate vicinity.
- 4. Protected Dug Wells WASAMS defines protected dug wells as those which are adequately protected (guarded) against surface or outside contamination through the use of lining or covering, with a rim sufficiently raised above the ground level, and may be equipped with a pump (any type).

Salt Intrusion - encroachment of salt water upon fresh water.

Potable Water – water that is satisfactory for drinking, culinary and domestic purposes and meets the requirements of the health authority having jurisdiction. (Plumbing Code).

Population Underserved - population inadequately served.

Population Unserved – population without access to water supply facility.

Population Served - no. of population adequately served of connections x no. of persons served per connection.

Rainwater Cisterns/Collectors/Catchers - reservoirs, tanks or vessels for the storage of rainwater.

Reliable Water Supply - efficiency in the delivery of water supply in terms of quantity and quality.

Safe Drinking Water – water must be free of disease-producing bacteria (pathogens). In addition, the water should not possess undesirable tastes, odors, colors, turbidity or chemicals.

Service Area – geographic jurisdiction of water utilities.

Non-revenue Water - unbilled water.

Appropriate Technologies – suited to local conditions and resources.

Infiltration Galleries -- horizontal wells which collect water over the entire length.

Accounted-for-water - billed water.

Access to Water Supply Facilities - access to water supply is categorized as follows:

Level I - the farthest user is not more than 250 meters from the point source.

Level II - the farthest house is not more than 25 meters from the communal faucet system.

Level III - the house have service connection from the system.

Private Water System - privately-owned water supply system.

Public Water System - system owned by the government.

### **DEFINITION OF TERMS**

### Sewerage and Sanitation

Sanitation – the development and practical application of sanitary measures for the sake of cleanliness and protecting health.

Sanitary Toilet – is an approved type of facility used for receiving and disposing human waste (feces and urine).

### APPROVED TYPES

- 1. Flush type of toilet facility with a mechanical device used to wash the waste into the receiving sewer or septic tank by the use of flushing water and with traps to provide a "water seal".
- 2. Poor Flush type of toilet facility without a mechanical device and in hand-flush with "water seal" connected to receiving sewer, septic tank or leaching pit.
- 3. Ventilated Improved Pit refers to an on-site toilet facility without using any amount of water comprising a vent pipe with a fly screen used to trap flies in a pit and, also allows evacuation of foul air into the atmosphere. This minimizes foul odor with the latrine superstructure and traps flies that could not spread diseases through faecal contamination.
- 4. Sanitary Pit Privy type of toilet facility without using any amount of water, with a pit of at least 1-2 meters depth, a hole of one square meter, provided with a floor covering a riser, seat with cover which are all fly-and rodent proof and a building for privacy including the Antipolo type.

Unsanitary Toilet – a type of facility used for receiving and disposing human waste which does not fall under the category of approved types of toilet facilities.

### UNAPPROVED/UNSANITARY TYPES

- Open Pit Privy- a pit of at least the same dimension as the sanitary pit privy, provided with pit flooring, with or without riser and seat and without cover to protect from flies and rodents.
- Overhang a structure provided with flooring and with an opening built above the body of water or above the ground without pit under it, used for defecation of the disposal of human waste. It can be a part of the house or a separate structure outside the house.

### LEVELS OF TOILET USE

- 1. Communal a toilet facility shared by two or more households.
- 2. Public toilet facility located at public places like markets, bus stations, etc. intended for public use.
- 3. School a toilet facility located in a school.
- 4. Household a toilet facility being used by an individual household.

Sewerage - facilities that collect human waste and sullage from residences and establishments usually piped and conveyed in structures (sewers, pump stations) for eventual central treatment and safe disposal. Piped sewerage includes a collection system (street laterals), a conveyance system (trunk sewers and pump stations), and a treatment plant/disposal system.

Human Waste - solid (feces) and liquid (urine) wastes from human.

Sullage - liquid wastes resulting from washing, bathing and laundry.

Drainage System - facilities that deal with rainwater.

Unsanitary Drainage System – facilities without treatment that deal with rainwater and also receive septic tank overflow and sullage. Includes open canals.

Without Toilet – households without any toilet but using body of water like rivers, lakes, etc. open field including coastal areas, and other mean to dispose human waste.

Access - availability of toilet facility within the household premises that can be used anytime.

On Site - the human waste is deposited and treated where the toilet facility is located.

Off Site - the human waste is transported for treatment.

#### 4.2 Sanitation and Sewerage

Table 4.2.1 Number of Household Toilets, by Type

### Sanitation Facilities and Service Coverage 4.2.3

1,049 1,629 346 1,115 825 4,561 3,849 752 Number Total Number of Households Without Toilets 4.045 837 1,082 275 535 1,254 3,283 823 597 321 841 Number Filename: Sanitation.xls 212 2,595 206 547 292 516 155 290 <u>≈</u> 3 7 Number Urban Form Number: P.6.1 Date: 02 Dec. 1998 1,713 3,318 1,926 1,117 3,381 1,563 3,654 1,264 1,158 2.941 Number of Households Using Number Total Unsanitary Toilets 2,126 2,916 2,398 1,304 266 1,831 575 ,231 766 829 Number Rural 1,110 1,528 983 39 402 866 583 695 351 281 Urban Number 5,113 2,119 2,418 2,745 3.938 6,350 2,542 5,956 7,945 8,562 2,987 Number Rural Total 1,386 1,258 2,476 9,309 3,990 2,172 3,773 1,327 1,071 8,631 Number Urban Number of Households Using Sanitary Toilets Number Sanitary Pit Latrine 2,019 2,444 1,883 1,970 1,540 1,464 Rural 3,024 \$65 984 421 451 Prov. Name: South Cotabato Number Prov. Number: 1163 Urban 1,072 1,286 178 576 842 609 5 269 468 287 17. 3,066 4,768 4,480 1,438 1,485 5,523 2,085 1,754 6,050 1,017 1,687 Number Rural Pour Flush Provincial Water Supply, Sewerage and Sanitation Sector Plan (PW4SP) Content: Environment Sanitation - Household Toilet 2,265 8,486 1,037 1,034 1,053 2,898 7,273 1,550 484 109 2,901 Number Urban Number Rural 12 15 82 2 7 Ξ 42 Ċ Source: PSPT, South Cotabato, 1998 Flush Number Urban 247 12 Â 20 72 Ë 33 33 2 m Data Collection Level: Provincial Koronadal (Capital) Name of City or Municipality Character Santo Niño Polomolok 116315 Tantangan 116314 Tanpakan Lake Sebu Surallah Region Number: XI Norala Banga TBoli Tubi 116316 116311 116313 116317 116319 116312 116318 116306 116302 Number Code Geographic

Source:

Table 4.2.2 Number of School Toilets by Public and Private Classification

	TAX	intion Contor	Dian (PW/4S	(0		Page:	
Content. F	Provincial Water Supply, Sewelage and Samuaton Sees Line (2007)	and Student	י אמער (ד			Date: 02 Dec. 1998	. 1998
Data Collection Lev	ction Level: Provincial	Prov. Number: 1163	r: 1163			Filename: Sanitation.xls	itation.xls
Region Number: X		Prov. Name:	Name: South Cotabato	to		Form Number: P.6.2	:: P.6.2
graphic ode	of City or Municipality		Number of School	lo]	LN.	Number of Student	nt
		Public	Private	Total	Public	Private	Total
Number	Character	Number	Number	Number	Number	Number	Number
116302	Banga	31	7	38	13,129	2,264	15,393
116306	Koronadal (Capital)	45	8	. 53	28,941	4,177	33,118
116319	Lake Sebu	31	21	52	7,169	3,249	10,418
116311 Norala	Norala	23	4	27	10,171	888	11,059
116312	Polomolok	36	16	52	20,148	4,485	24,633
116318	Santo Niño	18	2	20	9,364	805	10,169
116313	Surallah	30	7	37	16,445	2,055	18,500
116314	Tampakan	17		17	7,737		7,737
116315	Tantangan	18	2	20	6,487	435	6,922
116316	T'Boli	57		57	10,063		10,063
116317	Тирі	26	9	32	13,037	1,290	14,327

Source: PSPT, South Cotabato, 1998

Table 4.2.2 Number of School Toilets by Public and Private Classification (contd)

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r	<u> </u>																			1
						Total Unit		Number	311	605	50	173	431	232	244	115	144	112	182	
		02 Dec. 1998	anitation.xls	er: P.6.3			Total	Number	8	12	12	4	12	9	10	2	4	12	4	
	Page:		Filename: Sanitation.xls	Form Number: P.6.3	ets	Unsanitary	Private	Number	·	2	12		2		2					
					Number of School Toilets	1	Public	Number	8	10		4	10	9	8	2	4	12	4	-
	:		er: 1163	South Cota	mber of So		Total	Number	303	593	38	169	419	226	234	113	140	100	178	
	W4SP)		Prov. Number: 1163	Prov. Name: South Cotabato	ηN	Sanitary	Private	Number	14	49	28	14	42	10	22	<u></u> -	9		16	
	ctor Plan (P						Public	Number	289	529	10.	155	377.	216	212	113	134	100	162	
	later Supply, Sewerage and Sanitation Sector Plan (PW4SP)	Content: Environment Sanitation - School Toilets	ion Level: Provincial	iber: XI		Name of City or Municipality		Character	Banga	Koronadal (Capital)	Lake Sebu	Norala	Polomolok	Santo Niño	Surallah	Tampakan	Tantangan	TBoli	Tupi	Source: PSPT, South Cotabato, 1998
	Provincial Water Supp	Content: Env	Data Collection Level	Region Number: XI	oir	gen; ode	309D D	Number	116302 Banga	116306	116319	116311	116312	116318	116313 Surallah	116314	116315	116316	116317	Source: PS

Table 4.2.3 Number of Public Toilets by Type of Facility

Provincial	Provincial Water Supply. Sewerage and Sanitation Sector Plan (PW4SP)	Sanitation Sec	tor Plan (PW4	(dS)			Page.	
Content: E		blic Toilets(Pu	blic Market)				Date: 02 Dec. 1998	. 1998
Data Collex	Data Collection Level: Provincial		Prov. Number: 1163	r: 1163			Filename: Sanitation.xls	nitation.xls
Region Number: XI	mber: XI		Prov. Name:	Prov. Name: South Cotabato	Q		Form Number: P.6.4.	r: P.6.4.1
oi				P	Public Markets	ts		
ap abp	Name of City or			-	Number	Number of Toilets		
1805 00	Municipality	Number	San	Sanitary	Unsa	Unsanitary	Total	tal
e G			Male	Female	Male	Female	Male	Female
Number	Character	Number	Number	Number	Number	Number	Number	Number
116302	Banga	-		1			1	F-4
116306	116306   Koronadal (Capital)	4	4	4			4	4
-116319	Lake Sebu							
116311 Norala	Norala	1			1	••••	g-mark	-
116312	Polomolok	. 1					1	<b>F-1</b>
116318	Santo Niño	·	1	1			П	<b>—</b>
116313	Surallah	2	2	2			2	2
116314	Tampakan		1				1	1
116315	Tantangan	,	1	1			-	
116316	T'Boli		eport.	<u> </u>				e
116317 Tupi	Tupi	2	2	2			2	2
Source: PS	Source: PSPT, South Cotabato, 1998							

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Table 4.2.3 Number of Public Toilets by Type of Facility (contd)

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11000	Description Survey Survey Sources and Sources on Sector Dian (DW/(CD)	Conitation Con	AMDian (DIVA	CD)			Doge.	
Content Er		olic Toilets(Je	ennev/Bus Te	rminal			Date: 02 Dec. 1998	1998
Data Collec	Data Collection Level: Provincial	a characteristics	Prov. Number	: 1163	-		Filename: Sanitation.xls	nitation.xls
Region Number: XI	nber: XI		Prov. Name: South Cotabato	south Cotabate			Form Number: P.6.4.2	r: P.6.4.2
эi				Jeepn	Jeepney/Bus Terminal	minal		
qe sbp:	Name of City or				Number (	Number of Toilets		
ngo:		Number	Sanitary	tary	Unsa	Unsanitary	Tc	Total
<b>.</b> G			Male	Female	Male	Female	Male	Female
Number	Character	Number	Number	Number	Number	Number	Number	Number
116302	Banga		. —	r1			7	ľ
116306	Koronadal (Capital)	2	2	2			2	2
116319	Lake Sebu							
116311 Norala	Norala	1	<b>—</b>	1			1	1
116312	Polomolok	1	<b>.</b> ~	1			1	F-4
116318	Santo Niño	1	<b>.</b>			•	1	1
116313	Surallah	Γ		7			<del>,1</del>	. 1
116314	Tampakan							
116315	Tantangan							
116316	TBoli				·			
116317 Tupi	Tupi							

Table 4.2.3 Number of Public Toilets by Type of Facility (contd)

l hr	rovincial \	Provincial Water Supply, Sewerage and	Sanitation Sec	Sewerage and Sanitation Sector Plan (PW4SP)	(SP)			Page:	
پ	Content: Er	Content: Environment Sanitation - Public Toilets(Parks/Playground)	blic Toilets(Pa	arks/Playgrou	nd)			Date: 02 Dec. 1998	1998
1 10-01	Data Collec	Data Collection Level: Provincial		Prov. Number: 1163	r: 1163			Filename: Sanitation.xls	nitation.xls
1341	Region Number: XI	nber: XI		Prov. Name: South Cotabato	South Cotabat	0.		Form Number: P.6.4.3	r. P.6.4.3
<u> </u>	oi.				Pa	Parks/Playground	pur		
	qe sby	Name of City or				Number	Number of Toilets		
<del></del>	1303 00	Municipality	Number	Sanitary	itary	Unsa	Unsanitary	To	Total
	œ			Male	Female	Male	Female	Male	Female
	Number	Character	Number	Number	Number	Number	Number	Number	Number
<u></u>	116302	Banga	2	2	2			2	2
	116306	Koronadal (Capital)	4	4	4			4	4
	116319	Lake Sebu							
<u></u>	116311 Norala	Norala							
1	116312	Polomolok	4	4				4	
	116318	116318 Santo Niño	<b>-</b>				·	1	I
	116313	Surallah	2	2	2			2	2
لــــــ	116314	Tampakan	1	1	1			-	<del>p.v.4</del>
	116315	Tantangan		:					
<u> </u>	116316 TBoli	TBoli							
	116317 Tupi	Tupi	2	2	2			2	2

Source: PSPT, South Cotabato, 1998

- 5. EXISTING SECTOR ARRANGEMENT AND INSTITUTIONAL CAPACITY
- 5.2 Sector Reforms

### A. IMPLEMENTING RULES AND REGULATIONS

## IMPLEMENTING RULES AND REGULATIONS OF NEDA BOARD RESOLUTION NO.4 (SERIES OF 1994), CLAUSE (G)

### **PREFACE**

The following Implementing Rules and Regulations (IRR) of Clause (g) of NEDA Board Resolution No. 4 (series of 1994) was prepared with assistance from the World Bank, upon request of the Philippine Government, through the Department of the Interior and Local Government (DILG). It is an update of the earlier draft prepared in August 1995 and incorporates the developments that have occurred in the sector since that time. The intention is to provide a comprehensive and consistent set of IRR that reflects evolving policies in the sector to address basic service deficits. In particular, it attempts to translate the global sectoral principles of managing water as an economic goods and managing services at the most appropriate level, into rules and regulations that can be understood and implemented by the local government units. This IRR reflects the following policies currently being developed by the Government:

- a. Encouraging LWUA lending rates to local water districts to be aligned to market rates;
- b. Providing national government grants for source development of Level I systems in support of a national objective of poverty alleviation;
- c. Developing a national sector plan that will provide the basis for provinces and cities/municipalities to plan and implement water and sanitation investments based on what communities want and are willing to pay for;
- d. Instituting a framework for economic regulation of the water supply and sanitation sector and defining the role of the LGU in this framework; and
- e. Instituting a system of public performance audit of public and private water utilities, so that consumer feedback on service coverage and reliability is available at the national and local levels of Government.

A major development was the creation of the Presidential Task Force on Water Resources Development and Management in October 1996, which has the objective of streamlining the regulatory environment of the sector, that is, linking resource regulation with the economic regulation aspects. A proposed bill prepared by the Task Force has been filed with Congress in July 1997 for the creation of a Water Resources Authority of the Philippines (WRAP) to undertake these regulatory functions, among others. Once this is approved by Congress and passed into law, the IRR may have to be revised to reflect the major institutional changes, particularly with regard to the roles of national government agencies in the sector.

# RULE 1 PURPOSE AND OBJECTIVES

**Article 1. Title.** These rules shall be known as the Implementing Rules and Regulations of clause (g) of NEDA Board Resolution No. 4, (series of 1994).

Article 2. Purpose. The purpose of these rules and regulations is to implement clause (g) of NEDA Board Resolution No. 4, (series of 1994), and is in support of NEDA Board Resolution No. 6, (series of 1996) which defines the executing agency arrangement for devolved infrastructure activities/facilities, including water supply, where national government assistance is provided. Clause (g) of NEDA Board Resolution No. 4 (series of 1994) states that:

"Level I (point source system), Level II (communal faucet) and Level III (house connections water supply projects may be implemented by the concerned LGUs within their jurisdiction. LWUA shall implement only financially viable Level III water supply projects in areas outside the MWSS jurisdiction. DILG's participation will consist of general administration and institution building, such as assistance to LGUs in the formation of Rural and/or Barangay Waterworks and Sanitation Associations (RWSAs/BWSAs) as well as in the identification of water supply systems. MWSS will be responsible for Level III water systems in Metro Manila and adjacent areas. DPWH, together with DILG and DOH, will provide technical assistance (within a period of about two years) to LGUs in the planning, implementation, and operation and maintenance of water supply facilities."

Annex C presents NEDA Board Resolution No. 6, (series of 1996).

Article 3. Objectives. The objectives of the Implementing Rules and Regulations are as follows:

a. To define the role of local government units (LGUs) in the provision of water supply services and the assistance to be made available to them by national government agencies concerned;

- b. To provide guidance to the LGUs in the development and implementation of viable and sustainable water supply projects, to the extent feasible, supporting the principles espoused by the sector of managing water as an economic good, promoting a demand-oriented approach in the provision of services and management to be made at the most appropriate level, and greater private sector participation in service delivery; and
- c. To identify institutional strengthening needs of LGUs to further develop their capacity to adequate perform their agreed functions in the sector.

### **RULE 2**

### SCOPE

Article 4. Scope. These Implementing Rules and Regulations shall apply to water supply projects to be implemented and managed by LGUs where national government assistance is provided.

### RULE 3

### **DEFINITION OF TERMS**

- Article 5. Definition of Terms. For purpose of these Implementing Rules and Regulations, the following terms shall be construed to mean as follows:
- a. Levels of Service. Based on NEDA Board Resolution No. 12 (series of 1995), approving the common definition of terms relative to water supply, sewerage and on-site sanitation, levels of service are defined as follows:
  - Level I (Point Source) a protected well or a developed spring with an outlet but without a distribution system; generally adaptable for rural areas where the houses are thinly scattered. A Level I facility normally serves an average of 15 households.
  - Level II (Communal Faucet System or Standposts) a system composed of a source, a reservoir, a piped distribution network, and communal faucets. Usually, one faucet serves four to six households. It is generally suited for rural and urban fringe areas where houses are clustered densely to justify a simple piped system.

Level III (Waterworks System or Individual House Connections) — a system with a source, a reservoir, a piped distribution network and household taps. It is generally suited for densely populated urban areas.

b. A financially viable water supply system refers to a system wherein its revenues can cover for all costs related to capital and operation and maintenance, including providing for reasonable reserves for future expansion. For those systems managed by water districts, a financially viable system in one that is able to generate revenues directly from user payments sufficient to cover all costs¹. For LGU-managed directly systems, capital and operations and maintenance costs shall be recovered through a combination of user fees, general municipal taxes and other incomes available to the LGUs.

# RULE 4 ROLE OF LOCAL GOVERNMENT UNITS

Article 6. General. The Local Government Code of 1991 mandates the decentralization and devolution of authority to LGUs in providing for certain basic services, which include safe potable water. At the local level, the LGUs are responsible for providing reliable water supply to their constituents, whether these are in the form of Levels I, II or III systems, depending on the expressed demand by the community for these services. LGUs may both directly provide and finance these services, or involve the private sector to participate in both provision and financing through concession, management or service contracts.

Article 7. Financing and Cost Recovery. In financing water supply investments, the LGUs may tap their Internal Revenue Allotment and/or locally generated revenues, or leverage these resources to borrow from government and private financial institutions. The amount that an LGU can borrow, including the required equity, is dependent on its current and expected revenue performance, as well as the amount of user charges and equity contributions from the community. The amount shall be a local decision of the LGUs concerned.

For any national government grant that may be provided for the development of Level I systems, the LGU and beneficiaries, concerned shall be required to provide any remaining amount as equity to the

The Department of Finance is considering aligning the LWUA lending rates to local water districts toward market rates to allow for a more efficient use of scarce resources, as well as to provide for consistent policy on lending to LGUs by government financial institutions.

investment. No subsidies from the national government shall be provided for Levels II and III systems.<sup>2</sup>

In providing for Level III service, the LGUs may opt to form a water district or an LGU company, provide a franchise to a private party or participate in a joint venture with a private party. Except in areas with water districts, LGUs shall maintain overall responsibility for ensuring consumer satisfaction through the exercise of institutional and/or contractual regulatory powers over local water utilities<sup>3</sup>, in collaboration with other national regulatory agencies, and by instituting a system of public performance audit.

Cost recovery through user payments shall be encouraged for both capital and operation and maintenance costs. However, at the minimum, user payments shall be required to cover the operation and maintenance costs in all services levels. For LGU- owned, operated and/or guaranteed systems, any shortfall in revenues required for loan repayment shall be financed by the LGU from its Internal Revenue Allotment and/or locally-generated revenues, following a process of negotiation between the LGU and the beneficiaries concerned on the level of user payments.

For systems managed by local water districts, full cost recovery, through user charges, is required by LWUA.

In areas where there are existing local water districts, LGUs may finance rehabilitation works and/or expansion of the existing waterworks system on the following conditions:

- a. The local water district concerned is not in LWUA's current program of assistance, that is, it is not included in any loan of LWUA with a financing institution, and
- b. Endorsement by the local water district concerned should have been secured.

In the event that the local water district is servicing a loan from LWUA, the local water district shall seek clearance from LWUA prior to entering into an agreement with the LGU concerned on any program of system expansion.

This policy has been approved by the Investment Coordination Committee of the NEDA Board.

As per Presidential Decree No. 198 (Provincial Water Utilities Act), LWUA regulates the technical standards and the tariffs of local water districts, based on its requirement to issue a certificate of conformance on every loan disbursed to the latter. Source regulation is done by the National Water Resources Board. At the moment, there is no recourse by the LGU in case of non-performance by the local water district. This is an issue that needs to be addressed by Government.

Article 8. Management of Systems. LGUs shall adopt commercial principles in the operation and management of water utilities in order to provide cost-effective and reliable services to consumers, whether management of the system is a direct responsibility of the LGU or is contracted out by the KGU to the private sector. An LGU may also consider amalgamating or consolidating its system with that of its neighboring LGUs in order to benefit from economies of scale that could expand water supply services to consumers at the lowest possible cost.

For the operation and management of Level I and II systems, the LGUs shall initiate the formation of Barangay and Rural Waterworks and Sanitation Associations (BWSAs/RWSAs), respectively, through a participatory approach involving consultation with all stakeholders (Article 20) and assist in their registration with the appropriate authorities (Article 21). Upon request, LGUs may accredit duly registered RWSAs/BWSAs in order to enable them to avail of financial assistance form local governments. LGUs shall have a overall supervision of RWSAs and BWSAs.

Article 9. Project Planning and Development. Provinces and cities/municipalities shall be required to prepared, and update on an annual basis, provincial and city/municipal sector plans that are consistent with a national sector plan<sup>4</sup>. These sector plans shall be integrated into the local investment programs. Water supply projects shall be identified from the local investment program, a financing program of foreign and nationally/locally-generated resources, including private sector resources, shall support the local investment program.

Article 10. Approval and Award of Contracts. The LGUs shall be required to conduct public bidding, in accordance with the provisions of Law, including Presidential Decree No. 1594, as amended, Executive Order No.302 and other applicable laws, and shall have the final authority to approve and award contracts for water supply and sanitation projects within their jurisdictions.

Article 11. Application for Water Rights. LGUs or the concerned water utility shall apply for water rights from the National Water Resources Board prior to implementing a project that would require extraction of water.

Article 12. Public Performance Audit. The LGUs shall establish a system of public performance audit for public and private water utilities focusing on critical performance indicators. Upon request of the LGUs, DILG may provide technical assistance for this purpose, in coordination with appropriate national government agencies.<sup>5</sup>

<sup>&</sup>lt;sup>4</sup> ADB is assisting the preparation of a National Sector Plan for Water Supply, Sewerage and Sanitation for 1999-2004

<sup>5</sup> This system shall be pilot-tested in Metro Manila by the MWSS with World Bank financing.