Appendices-4 Minutes of Discussion

MINUTES OF DISCUSSIONS ON THE BASIC DESIGN STUDY ON

THE PROJECT FOR THE IMPROVEMENT IN EQUIPPING OF MEDICAL FACILITIES

IN GEORGIA

In response to the request from the Government of Georgia, the Government of Japan decided to conduct a Basic Design Study on the Project for the Improvement in Equipping of Medical Facilities in Georgia (hereinafter referred to as "the Project"), and entrusted the Study to the Japan International Cooperation Agency (JICA).

JICA sent to the Georgia a study team (hereinafter referred to as "the Team"), which was headed by Mr. Naoyasu MURAYAMA, Grant Aid Division, Economic Cooperation Bureau, Ministry of Foreign Affairs, and is scheduled to stay in the country from October 24 to October 29, 1998.

The Team held a series of discussions with officials of the Government of Georgia and conducted site surveys of the hospitals.

In the course of the discussions and site surveys, both parties confirmed the main items described on the attached sheets.

The Team will proceed to further work and prepare the Basic Design Study Report.

Tbilisi, October 29, 1998

Mr. Naoyasu MURAYAMA

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Leader,

Basic Design Study Team

ЛСА

Mr. Avtandil Jorbenadze, M.D.

Minister,

Ministry of Health of GEORGIA

ATTACHMENT

1. Objective

The objective of the Grant Aid for the Project is to support the hospitals to improve the fundamental medical service through procurement of medical equipment on the principle of the replace of existing old/decrepit medical equipment.

2. Project Sites

(In Tbilisi)

Central Clinical Hospital

Children's Central Clinical Hospital

3. Responsible and Executing Organization.

(1) Responsible Agency

- Ministry of Health

(2) Executing Agency

- Central Clinical Hospital

Children's Central Clinical Hospital

4. Items requested by the Government of Georgia.

(1) After discussions with the Team, the following items with priority were finally requested by the Government of Georgia. (See Annex 1)

However, the final items of the Grant Aid will be decided after further studies.

- (2) The equipment will be selected by the basic criteria attached as Annex 2
- (3) Equipment put priority C was deleted from the Project.

5. Japan's Grant Aid System

- 1) The Government of Georgia has understood Japan's Grant Aid System as described in Annex 3.
- 2) The Government of Georgia will take necessary measures, as described in Annex 4 for smooth implementation of the Grant Aid on condition that the Grant Aid by the Government of Japan is extended to the Project.

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6. Schedule of the Study

- 1) The consultants will carry out further studies in Georgia until November 17, 1998.
- 2) JICA will prepare a draft Basic Design Report in English and dispatch a mission in order to explain its contents around January, 1999.
- 3) In case the contents of the draft report are accepted in principle by the Government of Georgia, JICA will complete the final report and send it to the Government of Georgia around March, 1999.

7. Monitoring

Each Executing Agency has the responsibility in monitoring and reporting the activity and condition of the equipment by the Project on condition that the Grant Aid by the Government of Japan is extended to the Project. Content of the monitoring will be presented by the draft Basic Design Explanation Team.

8. Other Relevant Issues

- (1) Both sides reconfirmed that the requested two hospitals are the most strategic hospitals from a viewpoint of implementing the national programs related to The Health Care Reform.
- (2) The Government of Georgia has agreed to secure and allocate budged for the execution of the Project according to Annex 4.
- (3) The Government of Georgia has agreed to secure and allocate the enough budged to operate and maintain properly and effectively the equipment of the Project.

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Equipment List

Explanation of Priority A, B, and C

Priority A: Equipment to be procured

Priority B: Equipment required a detailed investigation for procurement

Priority C: Equipment deleted as not subject to the project

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CENTRAL CLINICAL HOSPITAL

Item	No.	Description	Qty		Priority	
NOIT!	,,,,,	0000,000	RQ	Α	В	<u></u>
				1	6 !	1
A		Abdominal hysterectomy instrument set	8 8		6	
Α		Abrams pleural biopsy set				1
<u> </u>		Aggregometer	1		 	4
Α		Ambulance, for ICU	1		-	3
A	5	Ambulance, normal	3			
A	6	Anesthetic unit	8	4	3	
Α.	7	Audiometer	1		1 1	
. A		Automatic cell counter	1	11	ļ	
Α	9	Automatic coloration unit	1	1		
A	10	Autopsy table	3		1 1	2
Α	11	Autorefractometer	11		1 ;	
Α	12	Balance	4		:	7
Α		Balance, analytical	1	1	:	
Α		Balance, Analytical	5	<u> </u>		5
A		Balance, precision, high resolution	1			
A	16	Balance, test tubes	2			2
A	17	Bath tubs for hydrotherapy	4			7
	18	Bath water	3	7		3 -
	19	Bath water, transparent	1			• !
<u>A</u>		Bath water, universal			1	1 .:
A			6			ŝ
Α	21	Bench, physiotherapy	1	 		1
_ <u>A</u>	22	Beta counter	1	1		
<u> </u>	23	Bilirrubinometer	5	<u> </u>	1	
A	24	Biochemical analyzer		1		
<u>A</u>	25	Blood refrigerator	1 1	 		
<u>A</u>	26	Blood bags' seal machine	11	1	_	
Α	27	Blood cell counter				
Α	28	Blood gas analyzer	1 4	1 1		
Α	29	Blood pressure monitor tester	1			1
Α	30	Blood presure monitor, non invasive .	2	<u> </u>		2
A	31	Blood refrigerator	1			
А	32	Blood units balance	1 1	1		
Α	33	Blotting apparatus	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
A	34	Box for Anearobic organisms	1			1
A	35	Camera, multiformat	1			
<u>/\</u>	36	Cardiac arrest emergency cart	5			5 <u>.</u>
A	37	Carpenter bench	1			
<u>A</u>	38	Centrifuge for blood bags	1 1	1		,
A	39	Centrifuge, microhematocryt	2	1	1	
	40	Centrifuge, riteronamatouryt	1	1		
<u> </u>		Centrifuge, for haematocrite	8	1		. 3
<u> A</u>	41		1	1		
<u>A</u>	42	Centrifuge, general	1	 		
A	43	Centrifuge, serologic	5	2	3	!
_ <u>A</u>	44	Centrifuge, universal	1		- 	<u> </u>
<u>A</u> .	45	CO2 Incubator	-+	1	 	'
<u> </u>	46	Coagulator analyzer, semi-automatic	1 2	2		
A	47	Cold light source unit				
<u> A</u>	48	Colposcope		1 1	<u> </u>	
·A	49	Complete set for Immunologic laboratory		 	-	· .
Α	50	Complete set for Virologic laboratory	1	 		
Α	51	Compressed air generator	11	 		1 . 1
: A	52	Corpses refrigerator, 3 drawers	3	1		2
Α	53	CT Scanner, spiral	1 1	<u> </u>		1 .
Α	54	Dark room light, inactinic filter	4	2		1 1
Α	55	Day-light processing machine	2			2
A	56		12	2	8	2
A	57		1	1 .		
A	58	Digital colony counter	1	1		1
. ^		DNA sequencing system	1	1		1
Α	59	ILINIA SEULIEUCHIO SASCEUI	, i	,	1 1	

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CENTRAL CLINICAL HOSPITAL

Item	No.	Description	Qty		Priority	
			RQ	A	6	Q
A	61	Dry heat sterilizer	2			2
A		ECG 1 channel	5		ļ <u>;</u>	5
A		ECG tester	1			:
A		ECG 3 channel	1	1		
			2	 	 	2
_ <u>A</u>		ECG/Heart rate monitor			 	
A	66	Echo-film viewer	1		ļ	
Α	67	EIA Incubator	2		ļ <u>.</u>	
Α	68	EIA Photometer (reader)	2	<u> </u>	1 1	!
Α	69	EIA Washer	- 2		1	1
Α	70	Electrical safety tester	1			
А	71	Electro-ophthalmoscope	1		<u> </u>	
Α	72	Electrocardiograph, 3 channel	2	2		
A	73	Electrocardiograph, 6 channel	1	1		
A	74	Electrocoagulator	3			3
A	75	Electroencepalograph, 16 channel	. 1	1 1		
- <u>A</u>	76	Electrolyte analyzer	5	1 1	1	
			2	1-1-	 	
_ <u>A</u>	77	Electrophoresis unit	16	3		
A	78	Electrosurgical unit		 	 	
Α	79	Electrothermostate	5		 	5
Α	80	Equipment for hemodialysis	10	1	5	
A	81	Equipment for preparation dis. water	1 1	<u> </u>		1
Α	82	Eximer Lasser for Ophtalmology	1			
Α	83	Exposimeter, automatic	4	3 9 1	3	
A	84	Fango, parafin preparation unit	4			d
Α	85	Fibrobroncoscope	1	1		
A	86	Fibrocystoscope	1	1 1		
	87	Fibrocolonoscope	1			
$\frac{\Delta}{A}$	88	Fibroduodenoscope	1	1	1 -	
		Fibrogastroscope	1	1 1	 	
<u>A</u>	89			1		
Α	90	Fibrorectoscope	1	 		
A	91	Flow Cytometer System, triple-, or four-color	<u> </u>	ļ	-	
Α	92	Fluoroscopic/radiologic unit	2	1	1 1 1 1 1 1	
_A	93	Fractioning press machine	1 1			
Α	94	Freezer	4	1 .	3	
Α	95	Freezer (-70C)	2	1	1 1	
Α	96	Freezer, blood plasma	1	1 1 6	.]	
A	97	Functuional beds	31	6	22	3
Α	98	Gall bladder surgical instrument set	8	: 1	6	, 1
A	99	Gamma counter	1	100	12	1
A	100	- 	1			1
$\frac{\lambda}{A}$		<u> </u>	1 1	1		1
		Glassware for hematology	1 1	1	1	1
A			1	+	1-2	
<u> </u>		Glassware for histology	 	+		
A		Glassware for immunology	1	 	+	4
<u>A</u>	105	Glassware for microbiology	1 1	1		1 1
Α		Glassware for microbiology	1 1	 		
Α		Gymnastic mattresses	4		<u> </u>	4
_A	+	Gynaecology basic set	8	1	<u> </u>	1
Α	109	Hammer, reflex	2	1	1	
Α		Hemoglobinometer sahli(10PCS/PACK)	1			1
Α		High frequency tester	1			11
A		Holter equipment	1		1	T
A		I.V. cut down set	8			i 3 .
		Image intensifying TV system	2	1	 	
			2	+		2
<u>A</u>		Incubator (Thermostat), laboratory		1		<u> </u>
Α	_	Incubator, laboratory	1 1	1 1		1
Α.	117		25		1	25
Α		Infusion pump, volumetric	57	3	<u> </u>	19
À		Instrument set for consulting room	3	1	2	<u> </u>
		Instrument set for intubaton	15	a 5 5		15

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	, , , , , , , , , , , , , , , , , , ,	CENTRAL CLINICAL			Priority	
Item	NO.	Description	Qty	·	B B	0
			RQ	- A	2	
<u> </u>		Instrument set for Ophtalmology	2			,
A		Instrument set for Othorinolaringology	2		17	
<u> </u>		Instrument set for treatment room	18			
A	****	NA				
Α		Instrument set for Urology	2	1	<u> </u>	
A		Instrument set for ward	50 j			50
Α	127	Intestinal surgical instruments set	8	1	ô !	1
Α	128	Laboratory refrigerator	5		i	5
A	129	Laminar Flow Unit, Safety, Biohazard Class II A	2			2
A	130	Laminar Flow Unit, Safety, Biohazard Class II B	2		i	22
A		Lamp, examination, mobile	31 (5	22	4
A		Lamp, surgical batteries, mobile	10	3	ŝ	1
A		Lamp. surgical, ceiling	9	3	2	!
A		Laparoscope for surgery	5		1	4
A		Laparoscope for diagnostic	2 1			2
	133	Laryngoscope, 3 curved blades	2	1 .	1	
<u>A</u>			8	6	1	1
A		Laryngoscope, adult	1			<u> </u>
<u> </u>		Laserotherapy equipment		1	ļ -	
<u>A</u>		Magnetic stirrer	1	<u> </u>	 	1
Α		Mechanical bench	1		1	1
Α		Microcentrifuge				
Α	142	Micropipette multichannel (100-1000mkl)	5			5
Α	143	Micropipette multichannel (5-50mkl)	5			<u>5</u>
Α	144	Micropipette single-channel (0.5-10mkl)	5		-	5
Α	145	Micropipette single-channel (100-1000mkl)	3		<u> </u>	3
A	146	Micropipette single-channel (5-50mkl)	5			5
Α	147	Microscope, binocular	2	·		
Α		Microscope, fluorescency	2			n .
A		Microscope Invert	1			
A	150					
A		Microscope, Binocular	17	5	12	
A		Microscope, Fluorescency	1		1 1	1 1
A		Microtome, rotary	1			
A		Microwave therapy equipment	3	<u> </u>		3
A		Mixer, processing fluids	2			- 2
- <u>-</u>		Monitor's equipped shelves	21			2.1
- <u>^</u> -	157	Monitor, blood pressure, non invasive	29			29
	150	Monitor, ECG/HR/Respiration	12		i	:1
<u>A</u>		Monitor ECG/HR/Temp/Respiration	23	ö	15	2
<u>A</u> _			3		,,,	3
<u> </u>		Multimeter tester	6	2	4	<u> </u>
<u>A</u>		Negatoscope, 2 parts	4	3	1	
Α		Negatoscope, 3 parts	4	2		
A		Negatoscope, 4 parts	1		 	1
Α		Operating table	8	6	1	1
<u>. A</u>		Operating table (general)		0	 	; 1
Α	166	Oscilloscope	1		50	5
Α		Otho-ophthalmoscope	61	6		1
Α		Oxymeter, pulse	15	3	11	}
A	169	Pacemaker tester	1		ļ	. !
		16	4		ļ	1
A		Parallel bars				4
A		Parallel bars Patient identifier machine	4			
Α	170 171	Patient identifier machine	2			2
A	170 171 172	Patient identifier machine Patient lifter, hydrotherapy	3	1		
A A A	170 171 172 173	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer	2	1	6	2
A A A	170 171 172 173 174	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer pH meter	3		6	2
A A A A	170 171 172 173 174 175	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer pH meter Flame photometer	2 3 7	1	6	2 2
A A A A A	170 171 172 173 174 175 176	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer pH meter Flame photometer Plumber bench	2 3 7 1	1	6	2 2
A A A A A A	170 171 172 173 174 175 176	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer pH meter Flame photometer Plumber bench Pocket lamp	2 3 7 1 1 4	1	6	2 2 1 1 4
A A A A A A	170 171 172 173 174 175 176 177	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer pH meter Flame photometer Plumber bench Pocket lamp Postmortem instrument set	2 3 7 1 1 4	1	6	2 2 1 1
A A A A A	170 171 172 173 174 175 176 177 178	Patient identifier machine Patient lifter, hydrotherapy Patient monitoring central w/printer pH meter Flame photometer Plumber bench Pocket lamp	2 3 7 1 1 4	1	5	2 2 1 1 4 5

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CENTRAL CLINICAL HOSPITAL Pnonty Qty Description Item No. C 8 Ä RQ 1 2 182 Radiologic unit, general examination 183 Refrigerator Α 3 4 184 Refrigerator, laboratory Α 30 10 41 185 Resuscitator, manual, adult Α 3 3 186 Resuscitator, manual, pediatric Α 20 5 25 187 Scale, adult, antropometric Α 4 4 |Seal machine 188 Α 1 189 Set of kinesi/mechanotherapy devices 1 Ā 4 190 Shortwave therapy equipment 4 Ā 8 8 191 Skin biopsy set Α 8 192 Skin graft surgical instrument set 8 Α 1 1 193 Soldering equipment Α 194 Spectrophotometer, UV-VIS 1 Α 9 5 14 195 Sphygmomanometer, adult, table А Э 196 Sphygmomanometer, adult, mobile 8 Α 21 43 197 Sphygnomanometer, table Α 198 Sphygmomanometer, wall mounted 21 Α 1 199 Spirometer Α 1 200 Staining equipment Α 26 27 1 201 Sterilizer, dry Α 2 202 Sterilizer dry, big Α 203 Sterilizer, Hot water immersion 2 Α 2 204 Sterilizer, steam, horizontal 4 2 Α 3 205 Sterilizer, steam, vertical A 75 75 206 Stethoscope, adult Α 1 1 207 Stirrer, heating, magnetic Α 1 208 Stirrer, RPR Α 1 209 Stirrer, serologic Α 5 5 210 Stop-Watch Α 6 10 211 Suction pump, high pressure Α 19 44 23 212 Suction pump, low pressure A 3 11 ? 213 Suction pump, toracic Α 2 5 8 214 Surgical instruments set, large A 3 3 215 Surgical microscope Α 11 22 11 216 Surgical minor set À 3 8 217 Suture set Α 218 System for automated Bacterial identification Α 219 Thermal Cycler for PCR system A 1 220 Thermostate for Electrophoresis equipment Α 1 6 221 Thyroidectomy surgical instrument set 8 Α 3 3 222 Timer stopclock, 60 minutes Α 17 1 18 223 Tracheostomy set Α $\overline{2}$ 1 Α 224 Trolley, emergency 1 6 8 Α 225 Tubal ligation set 1 226 Ultrasound therapy equpiment 4 Α 5 1 6 227 Urine analyzer Α 2 228 US film viewer Α 1 229 US power tester Α 3 1 230 US probe, abdominal Α 1 2 231 US probe, cardiology Α 1 1 232 US probe obst/gynecological Α 2 1 233 US probe, urology Α 2 2 234 US scanner camera multiformat А 2 235 US scanner printer A 1 3 236 US scanner, multipurpose Α 1 237 US scanner, portable Α 4 238 UV-IV therapy equipment Α 239 Vacutainer for blood samples with EDTA, plastic, 500 500 Ā 1 Α 240 Vacuum generator 3 3 241 Vacuum pump 242 Vaginal repair & hysterectomy inst. set 8

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CENTRAL CLINICAL HOSPITAL

Item	No	Description	Qty		Priority	
- ICITI	140.	3333,33	RQ	A	8	<u> </u>
A	243	Vaginal suture set	8			33
A		Vasectomy surgical instrument set	8	11	6	
		Veloergometer	1	1		
_ <u></u>		Ventilator volumetric, adult	11	2	8	
A		Ventilator, adult, mobile	15	2	13	
A		Ventilator, anesthesic	8	4	3	1
_ <u>^</u>		Vortex mixer	1			1
<u>/\</u>		Washer, flexible endoscopes	2	1	1	
A		Water bath, universal	5	1	4	
$\frac{\Lambda}{A}$		Water distiller & deionizing	3	1	2	
A		Wave generator	1			1
- <u>A</u>		Westergreen device	1		<u> </u>	1
A		X-ray film cassettes (package)	4	11	2	<u> </u>
A		X-ray film processor, manual	2	1	11	
A	257	X-ray film processor, small capacity	3			3
Ā	258	X-ray protecting apron	2	2		
A	259	X-ray protecting devices	2			22
A	260	X-ray unit, mobile	3	1 1	2	
- /\		Express laboratory equipment	1	<u> </u>	<u> </u>	

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CHILDREN'S CENTRAL CLINICAL HOSPITAL

Item	No	Description Description	Qty		Priority	
Kem	INO.	Description	RQ	A	8	ু
8	11	Abdominal hysterectomy instrument set	12]	9 1	
8	2	Abrams pleural biopsy set	10	1	3	
В		Aggregometer			ļ	
8	4	Ambulance, for ICU	1 1			1
8	5	Ambulance, normal	3			3 .
-8	6	Anesthetic unit	6	3	3	
8	7	Apnea monitor	6			<u> </u>
·B	8	Automatic cell counter	3	. 1	2	······································
8	9	Automatic coloration unit	2	1	1 .	<u> </u>
8		Autopsy table	3		1	2
В		Balance	2			2
8		Balance, analysis	2	1	1	
8		Balance, analytical	2			2
В		Balance, precision, high resolution	2			2
В		Balance, test tubes	4			4
8	16	Bath water	. 4			4
8	17	Bath water, transparent	3			3
В.	18	Bath water, universal	2			2
8	19	Beta counter	1 1			1
	20	Bilirrubinometer	2	1	1	
В	<u> </u>		2	1	1 1	
<u>B</u>	21	Biochemical analyzer	1	-	1 1 1	1
<u>B</u>	22	Blood refrigerator		1	 	
8	23	Blood bags' seal machine	3		 	3
<u>B</u>	24	Blood cell counter		1	2	
8	25	Blood gas analyzer	3	1		
<u> </u>	26	Blood pressure monitor tester				
В	27	Blood pressure monitor, non invasive	2			2
8	28	Blood refrigerator	11	1		-
8	29	Blood units balance	1	1		····
В	30	Blotting apparatus	1 1 1			1 .
В	31	Box for Anearobic organisms	1 :			1
В .	32	Caesarian set	2	1	1 1	
8	33	Cardiac arrest emergency cart	3			3
В	34	Centrifuge for blood bags	1	1	!	
	35	Centrifuge, microhematocryt	4	1	3	
<u>B</u>	36	Centrifuge, cyto	3	1	2	
- 8	37	Centrifuge, cyco Centrifuge, for haematocrite	4	1	3 1	
~	~		2	1	1 1	
<u>B</u>	38	Centrifuge, general	1 1	1		<u>* </u>
<u>8</u> 8	39	Centrifuge, serologic		1	6	
	40	Centrifuge, universal	- - - - - -			1
В	41	CO2 Incubator	3	1	2	 _
<u>B</u>	42	Coagulator analyzer, semi-automatic			1 1	
<u>B</u>	43	Cold light source unit	3	2	 	
В	44	Colposcope	1 1	11	 	1
В	45	Complete set for Immunologic laboratory	1		 	
8	46	Complete set for Virologic laboratory	1 1	 	 	
8	47	Corpses refrigerator, 3 drawers	3	<u> </u>	1	2
8	48	CT Scanner, spiral	11			
8	49	Dark room light, inactinic filter	2	11		
В	50	Defibrillator/monitor	8	1	7	· · · · · ·
8	51	Defibrillator, neonatal pads	4	1 1	3	
8	52	Delivery table	4	1	3	
8	53	Differential counter	3	1 1	2	
В	54	Digital colony counter	2	1	1	
В.	55	DNA sequencing system	1	:		1
<u>B</u>	56	Drill Sequencing system	1	1		1
	57	Dry heat sterilizer	2			2
Ω		ECG 1 channel	5		7	5
8	60			The second secon		
8	58					1
	58 59 60	ECG tester ECG/Heart rate monitor	1 2			1 2

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CHILDREN'S CENTRAL CLINICAL HOSPITAL

	31- 1	CHILDREN 5 CENTRAL C	Qty		Priority	
Item	NO.	Description		А	В	3
1			RQ			
8	62	EIA Incubator	2			2
8	63	EIA Photorneter (reader)	2			
В	64	EIA Washer	2			
В	65	Electrical safety tester	11			
В		Electrocardiograph, 3 channel	2	2		
8		Electrocardiograph, 6 channel	1	1		
В		Electrocoagulator	2	.,		2
В	69	Electroencephalograph, 16 channel	11	1		
В		Electrolyte analyzer	2	1		
8		Electrophoresis unit	3	1	2	
8		Electrosurgical unit	15	3	12	
8		Electrothermostate	2			2 :
В		Equipment for hemodialysis	10		<u> </u>	10
В	75	Equipment for preparation dis. Water	1	11		
8		Examination lamp	2			2
В		Exposimeter, automatic	3	11	2	
8		Fibrobroncoscope	1			1
B		Fibrobroncoscope ped	1	1		
		Fibrocystoscope, ped	1	1		
B 8		Fibrocolonoscope, ped	1	1		
		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1	1		· · · · · · · · · · · · · · · · · · ·
8	-	Fibroduodenoscope, ped	1	1		
8		Fibrogastroscope, ped	1	1		
<u>B</u>	84	Fibrorectoscope, ped	1			l
8		Flow Cytometer System. triple-, or four-color	1 1	1		
В		Fluoroscopic/radiologic unit				1
В	87	Fractioning press machine	4	1	3	1.5
8	88	Freezer	2	1	1	
В	89	Freezer (-70C)	1	1		
В		Freezer, blood plasma	20	6	12	2
В	91	Functuional beds	10	1	9	
В	92	Gall bladder surgical instrument set			-	1
8	93	Gamma counter	1 1			
9		Gel polymerization apparatus				1
В	95	Glassware for clinical chemistry	 			1
В	96	Glassware for hematology	1 1	:		1
8	97	Glassware for histology	1 1			<u>-</u>
В	98	Glassware for immunology	1		-	•
8	99	Glassware for microbiology	11	ļ	11	,
В	100	Gynaecology basic set	12	<u> </u>	1	33
В	101	Hammer, reflex	33	ļ	 	3
8	102	Hemoglobinometer sahli(10PCS/PACK)	3	<u> </u>	 	<u>3</u>
В	103		1	<u> </u>	 	
В	104		1		1	14
В		I.V. cut down set	14		 	14
В	106	Image intensifying TV system	1 1	11	<u> </u>	2
B	107	Incubator (thermostat), laboratory	2		 	
В		Incubator, laboratory	2	1	1 1	
B	109		6	2	4	7
B	110		18	5	10	3 2
В	111	Infant warmer	24	3	19	2 _
B	112	Infusion pump, general	2			25
8	113	Infusion pump, syringe	25	ļ	 	
B	114		6	3	ļ	3 42
8	115	Infusion pump, volumetric	46	4		6
В	116	Infusion pump, volumetric, infant	6		 	3
	117	Instrument set for consulting room	3			<u>, , , , , , , , , , , , , , , , , , , </u>
В		Instrument set for delivery	6	11	5	
В	118			1	A STATE OF THE STA	. , , ,
В	118	Instrument set for intubation	23			23
B B	118	Instrument set for intubation Instrument set for intubation of the trachea	2			2 2
B B	118 119 120	Instrument set for intubation Instrument set for intubation of the trachea Instrument set for Obs. & Gyn. Exam/treat.	6	2	4	2
B B	118 119 120 121 122	Instrument set for intubation Instrument set for intubation of the trachea	2	1		

D

CHILDREN'S CENTRAL CLINICAL HOSPITAL

		CHEDICAL	Qty		Priority	
llem	No.	Description		A	8	C
			RQ	Α		
8	124	NA			<u> </u>	
	124	Instrument set for treatment room	19			19
В			35			35
В		Instrument set for ward	12	1	11	
В		Intestinal surgical instruments set	2			2
В	128	Laboratory refrigerator	2			2
8	129	Laminar Flow Unit, Safety, Biohazard Class II A				2
8	130	Laminar Flow Unit, Safety, Bioliazard Class it G	2			22
В	131	Lamp, examination, mobile	25	3		
- 8	132	Lamp, surgical batteries, mobile	7	3	4	
8	133	Lamp, surgical, ceiling	7	11	6	
<u> </u>	124	Lapraroscope for diagnostic	2			2
	104	Lapraioscope for surgery	2		1	1
<u>B</u>	135	Laparoscope for surgery	2		_ 1	2
<u>B</u> _	136	Laryngoscope, 3 curved blades	 	2		ō ·
В	137	Laryngoscope, 3 curved blades, infant	1	1		
В	138	Laryngoscope, adult/ped.	5	<u>i</u>	4	
8	139	Laryngoscope, ped			6	
В	140	Laryngoscope, straight blade, infant	7			
8	141	Magnetic stirrer	2	1		
В	142	Mechanical bench	1	:		
8	172	Microcentrifuge	1			
<u> </u>	1/1/	Micropipette multichannel (5-50mkl)	5			5
	144	Micropipette multichannel (100-1000mkl)	5			5
8	145		5			5
В	146	Micropipette single-channel (0.5-10mkl)	3			3
В	147	Micropipette single-channel (5-50mkl)	5	 		5
8	148	Micropipette single-channel (100-1000mkl)				2
В		Microscope, fluorescency	2	 		
В	150	NA				1
В	151		1			
В		Microscope, binocular	19	7	12	
B	153	Microscope, fluorescency	1		1	
8		Microtome, rotary	1		1	<u> </u>
	104	Mixer, processing fluids	1 1			1
В			2		18 18 18 18	2
В	150	Monitor pO2	25			25
В	15/	Monitor's equipped shelves	5	1		5
8	158	Monitor, blood pressure, invasive	32	-		32
B	159	Monitor, blood pressure, non invasive	12	 		1 12
В	160	Monitor, ECG/HR/Respiration		6	13	1
8	161	Monitor ECG/HR/Temp/Respiration	20	<u> </u>	13	2
В	162		2			3
В		Multimeter tester	3			3
B	164	Nebulizer ultrasonic	8	4	4	
B	169	Negatoscope, 2 parts	5	11	4	
B		Negatoscope, 3 parts	7	2	5	\
В		7 Negatoscope, 4 parts	2	1	1	
B		3 Obstetric bed	4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4
		Operating table	1			1 1
8	10	O Operating table (general and cesaria)	1	1		1
B			5	1	4	
В	17		1			1
8	17:	2 Oscilloscope		5	34	1 2
В		3 Otho-ophthalmoscope	41	3	20	1
В	17	4 Oxymeter pulse	24	 	 	1 1 1
В	17	5 Pacemaker tester			 	3
В	17	6 Patient identifier machine	, 3		 	
B	17		1		 	1 1
B		8 pH-meter	5	1	4	
8	17	9 Flame photometer	2		The process of a	2
B		0 Pocket lamp	6			5
			6		1	5
8	18		1			1 1
В	18	2 Power supply universal	10			10
8	18	3 Prolapse tray instrument set	2	- 1	1	
В		Radiologic unit, general examination Refrigerator	8 4 8		 	8
8				and the second second		

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CHILDREN'S CENTRAL CLINICAL HOSPITAL

	·	CHILDREN 3 CENTIVAL O		00111110	Priority	***********
Item	No.	Description	Qty			~
		· · · · · · · · · · · · · · · · · · ·	RQ	A	В	C
8	186	Refrigerator, laboratory	7	1	3	
- <u>8</u>	197	Ressuscitator, manual, adult/pediatric	2		i	2
8		Ressuscitator, infant	1			1
		Resuscitator, manual, adult	4			4
- 8 B	100	Resuscitator, manual, adult/pediatric	25			25
	101	Ressuscitator, manual, adult/pediatric	35	10	25	
<u> 8</u>		Resuscitator, manual, infant	11			. 11
<u>B</u>	192	Ressuscitator, manual, meonatal	4			4
8	193	Ressuscitator, manual, pediatric	i			1
8			3			3
B	195	Scale, adult, antropometric	8	1		7
. <u>B</u>		Scale, adult/ped., antrophometric	8	1		7
В		Scale, infant, antropometric	17			17
В		Scale, ped., antropometric	<u>17</u>			2
8		Seal machine	10			10
8	200	Skin biopsy set				10
В	201	Skin graft surgical instrument set	10	4	1	
8	202	Spectrophotometer, UV-VIS	2	1	26	14
В	203	Sphygmomanometer, table, adult/ped.	55	15	40	9
В	204	Sphygmomanometer, adult/ped.	9			2
8	205	Sphygnomanometer, adult/ped, Mobile	2	<u> </u>	<u> </u>	
В	206	Sphygmomanometer, infant, mobile	8	5	2	
В	207	Sphygnomanometer, table, infant	4			4
В	208	Sphygmomanometer, wall mounted	24			24
8	209	Sphygnomanometer, adult, mobile	6			66
- 8	210	Sphygmomanometer, neonatal, mobile	- 8	4	4	<u> </u>
8		Spirometer	. 1	1		
B		Staining equipment	1	1		
B		Sterilizer, dry	29	1	28	
В		Sterilizer dry, big	1	1		
B	215	Sterilizer, Hot water immersion	2			2
В		Sterilizer, steam, horizontal	2	2		
В		Sterilizer, steam, vertical	6			ဂ်
В		Stethoscope, adult	20			20
B.		Stethoscope, adult/ped	65			ი 55
B		Stethoscope, additiped.	17			17
8		Stethoscope, intark	15			15
			5	<u> </u>		5
8		Stethoscope, pinard	2	1	1	
8		Stirrer, heating, magnetic	1			1
8		Stirrer, RPR	3			3
В		Stirrer, serologic	2			2
В		Stop-Watch	3			3
В	227	Suction pump	3	2	1	
В		Suction pump, gynecological	<u> </u>	1	7	
8	229	Suction pump, high pressure	60	20	38	2
В	1 230	Suction pump, low pressure	9	3	5	1
8	231	Suction pump, toracic		2	8	
В		Surgical instruments set, large	10 2	1 1	 	1
В		Surgical microscope		10	7	4
8		Surgical minor set	21	10-	 	14
В	235	Suture set	14	 		! 174
1 -	236	System for automated Bacterial identification and	1			1
Ι Ω		Isuscentibility testing		 	 	1
8	. i .	Letter 1 Construction DCD questions	1	 	 	1
В	237	Thermal Cycler for PCR system				1
<u>B</u>	237	Thermostate for Electrophoresis equipment	1	 		
B B 8	237 238 239	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set	10	1 1	3	
<u>B</u>	237 238 239	Thermostate for Electrophoresis equipment	10 7			7
B B 8	237 238 239 240 241	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set Timer stopclock, 60 minutes Tracheostomy set	10 7 27	1	25	
8 8 8 8	237 238 239 240 241	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set Timer stopclock, 60 minutes Tracheostomy set	10 7 27 6	1 1		7
8 8 8 8	237 238 239 240 241 242	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set Timer stopclock, 60 minutes Tracheostomy set Tracheostomy set, infant	10 7 27 6 1	1	25 5	7
8 8 8 8 8	237 238 239 240 241 242 243	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set Timer stopclock, 60 minutes Tracheostomy set Tracheostomy set, infant Trolley, emergency	10 7 27 6 1	1 1 1 1	25 5	7
8 8 8 8 8	237 238 239 240 241 242 243 244	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set Timer stopclock, 60 minutes Tracheostomy set Tracheostomy set, infant Trolley, emergency Tubal ligation set	10 7 27 6 1 12	1 1	25 5	7 1
8 8 8 8 8	237 238 239 240 241 242 243 244 245	Thermostate for Electrophoresis equipment Thyroidectomy surgical instrument set Timer stopclock, 60 minutes Tracheostomy set Tracheostomy set, infant Trolley, emergency	10 7 27 6 1	1 1 1 1	25 5	7

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CHILDREN'S CENTRAL CLINICAL HOSPITAL

Item	No	Description	Qty		Prionty	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			RQ	Α	8	C
8	248	US power tester	1			1
8	*****	IUS probe, abdominal	2	1	1!	
8		US probe, cardiology	2	1	1	
B		US probe, urology	2			2
B	252	US scanner camera multiformat	2			2
B		US scanner printer	2			2
В		US scanner, multipurpose	2	1	1	· · · · · · · · · · · · · · · · · · ·
8	255	US scanner, portable	1	11		
B	256	Vacutainer for blood samples with EDTA, plastic, \$	500			500
В		Vacuum pump	5			55
B	258	Vaginal repair & hysterectomy inst. Set	12	1	11	
8		Vaginal suture set	16			16
B	260	Vasectomy surgical instrument set	10	1	9	
B	261	Veloergometer	1			1
8	262	Ventilator volumetric, adult	4	11	2	1
8	263	Ventilator volumetric, infant	6	11	5	
B		Ventilator volumetric, ped.	10	1	8	1
B	265	Ventilator, adult, mobile	1			11
В		Ventilator, adult/ped.	4	11		3
В	267	Ventilator, anesthesic	6	3	3	
B		Ventilator, pediatric	2	1	11	
8	269		11			
B		Washer, flexible endoscopes	3	1	2	
В	271	Water bath, universal	2			2
В	272		4	11	3	
8		Wave generator	1 :			1
8	274	Westergreen device	3			3
- 8	275	X-ray film cassettes (package)	4	11	2	
В	276	X-ray film processor, manual	3	1	2	ļ
В	277	X-ray film processor, small capacity	2			2
В	278	X-ray protecting apron	2	2		2
В		X-ray protecting devices	. 2	<u> </u>		
8	280	X-ray unit, mobile	2	11	1	
8	281	Express laboratory equipment .	1]]	i

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Basic Criteria for Selecting the Equipment

1. Criteria for giving High priority

- (1) Equipment that is to be replaced for existing old/ decrepit equipment.
- (2) Equipment that is to be a supplement for the equipment lacking distinctly in its quantity.
- (3) Equipment that is required for basic hospital treatment / diagnosis.
- (4) Equipment that is easy to operate and maintain.
- (5) Equipment that may give much benefit / effect to hospital.
- (6) Equipment that is highly cost-effective.
- (7) Equipment that is proven for its medical usefulness (necessity).
- 2. Criteria for giving Low priority
 - (1) Equipment that required high operation and maintenance cost.
 - (2) Equipment that has limited benefit / effect to hospital.
 - (3) Equipment that is lowly cost-effective.
 - (4) Equipment that is not for treatment / diagnosis use, but for academic research purposes.
 - (5) Equipment that can be substituted with a simple ones.
 - (6) Equipment that may cause environmental pollution by its medical waste etc.
 - (7) Equipment that is not proven for its medical usefulness (necessity).
 - (8) Equipment that is for personal usage by hospital staff (not medical use).
 - (9) Equipment that has than minimum required quantity (inefficient, repetitive equipment).

Additional Criteria for Selecting the Equipment

(After field survey and considering Recipients condition)

- 1. Additional Criteria for giving High priority.
 - (1) Equipment that can be operated by hospital's current technical capabilities.
 - (2) Equipment that can be operated / maintained by hospital staff.
 - (3) Equipment that matches with hospital's social position / function (referral system, local needs).
 - (4) Equipment that can be expected to be useful with other donor's assistance.

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- 2. Additional Criteria for giving Low priority
 - (1) Equipment that is difficult to locally procure its spare parts and consumables.
 - (2) Equipment that cannot be operated by hospital's current technical capability.
 - (3) Equipment that seem to be difficult to operate / maintained by present hospital's staff.
 - (4) Equipment that dose not match with hospital's social position / function (referral system, local needs).
 - (5) Equipment that requires large scope of infrastructure work (water, electricity supply, drain, etc.) for its installation.
 - (6) Equipment that can be substituted by efficient usage of existing equipment.

Criteria when International Standard Exists

Standard of WHO (ex. X-ray equipment, etc.) is applicable on case by case basis.

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Japan's Grant Aid Program

1. Japan's Grant Aid Procedures

(1) The Japan's Grant Aid Program is executed by the following procedures.

Application (Request made by a recipient country)

Study (Preparatory Study / Basic Design Study conducted by JICA)

Appraisal & Approval (Appraisal by the Government of Japan and Approval by the Cabinet of Japan)

Determination of Implementation (Exchange of Notes between the both Governments)

Implementation (Implementation of the Project)

(2) Firstly, an application or a request for a project made by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to see whether or not it is suitable for Japan's Grand Aid. If the request is deemed suitable, the Government of Japan entrusts a study on the request to JICA (Japan International Cooperation Agency).

Secondly, JICA conducts the Study (Basic Design Study), using a Japanese consulting firm. If the background and objective of the requested project are not clear, a Preparatory Study is conducted prior to a Basic Design Study.

Thirdly, the Government of Japan appraises the Project to see whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study Report prepared by JICA and the results are then submitted to the Cabinet for approval.

Fourthly, the Project approved by the Cabinet becomes official when pledged by the Exchange of Notes signed by the both Governments.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

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2. Contents of the Study

(1) Contents of the Study

The purpose of the Study (Preparatory Study/Basic Design Study) conducted on a project requested by JICA is to provide a basic document necessary for appraisal of the project by the Japanese Government. The contents of the Study are as follows:

- a) to confirm background, objectives, benefits of the project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,
- b) to evaluate appropriateness of the Project for the Grant Aid Scheme from a technical, social and economical point of view,
- c) to confirm items agreed on by the both parties concerning a basic concept of the project,
- d) to prepare a basic design of the project,
- e) to estimate cost involved in the project.

Final project components are subject to approval by the Government of Japan and therefore may differ from an original request.

Implementing the project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.

(2) Selecting (a) Consulting Firm(s)

For smooth implementation of the study, JICA uses (a) consulting firm(s) registered. JICA selects (a) firm(s) through proposals submitted by firms which are interested. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference made by JICA.

The consulting firm(s) used for the study is (are) recommended by JICA to a recipient country after Exchange of Notes, in order to maintain technical consistency.

(3) Status of a Preparatory Study in the Grant Aid Program

A Preparatory Study is conducted during the second step of a project formulation & preparation as mentioned above.

A result of the study will be utilized in Japan to decide if the Project is to be suitable for a Basic Design Study

Based on the result of the Basic Design Study, the Government would proceed to the stage of decision making process(appraisal and approval).

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It is important to notice that at the stage of Preparatory Study, no commitment is made by the Japanese side concerning the realization of the Project in the scheme of Grant Aid Program.

3. Japan's Grant Aid Scheme

(1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds needed to procure facilities, equipment and services for economic and social development of the country under the following principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not in a form of donation or such.

- (2) Exchange of Notes (E/N)

 The Japan's Grant Aid is extended in accordance with the Exchange of Notes by both Governments, in which the objectives of the Project, period of execution, conditions and amount of the Grant etc. are confirmed.
- (3) "The period of the Grant Aid" means one Japanese fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.
- (4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased.

 When the two Governments deem it necessary, the Grant may be used for the purchase of products or services of a third country origin. However the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means Japanese physical persons or Japanese juridical persons controlled by Japanese physical persons.)
- (5) Necessity of the "Verification"

 The Government of the recipient country or its designated authority will conclude into contracts in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. The "Verification" is deemed necessary to secure accountability to

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To

Japanese tax payers.

- (6) Undertakings required to the Government of the recipient country In the implementation of the Grant Aid, the recipient country is required to undertake necessary measures such as the following:
 - a) to secure land necessary for the sites of the project and to clear and level the land prior to commencement of the construction work,
 - b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,
 - c) to secure buildings prior to the installation work in case the Project is providing equipment,
 - d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid,
 - e) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
 - f) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

(7) Proper Use

The recipient country is required to maintain and use facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for their operation and maintenance as well as to bear all expenses other than those to be borne by the Grant Aid.

(8) Re-export

The products purchased under the Grant Aid shall not be re-exported.



from the recipient country.

- (9) Banking Arrangement (B/A)
 - a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by Government of the recipient country or its designated authority under the contracts verified.
 - b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.

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Necessary Measures to be Taken by the Government of Georgia

То

- 1. provide data and information necessary for the Grant Aid,
- 2. secure the site for the Grant Aid,
- 3. clear, level and reclaim the site prior to commencement of the Grant Aid,
- 4. undertake incidental outdoor works such as gardening, fencing, gates and exterior lightning in and around the site,
- 5. provide facilities for distribution of electricity, water supply, telephone, drainage, sewerage and other incidental facilities to the site,
 - (1) electricity distributing line to the site
 - (2) city water distribution main to the site
 - (3) main city drainage to the site
 - (4) telephone trunk line and the main distribution panel of building
 - (5) general furniture such as carpets, curtains, tables, chairs and others
- 6. bear commissions to the Japanese foreign exchange bank for its banking service based upon the Banking Arrangement (B/A), namely the advertising commission of the Authorization to Pay (A/P) and payment commission,
- 7. ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in Georgia and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid,
- 8. exempt Japanese juridical and physical nationals engaged in the Grant Aid from customs duties, internal taxes and other fiscal levies which may be imposed in Georgia with respect to the supply of the products and services under the verified contracts,
- 9. accord Japanese nationals whose services may be required in connection with the supply of the products and services under the verified contracts such facilities as may be necessary for their entry into Georgia and stay therein for the performance of their work,
- 10. provide necessary permissions, licenses and other authorizations for implementing the Grant Aid, if necessary,
- 11. assign appropriate budget and technical and administrative staff members for proper and effective operation and maintenance of equipment procured under the Grant Aid,
- 12. maintain and use properly and effectively the facilities constructed and the equipment procured under the Grant Aid, and
- 13. bear all the expenses, other than those to be borne by the Japan's Grant Aid within the scope of the Project

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MINUTES OF DISCUSSIONS ON BASIC DESIGN STUDY

ON

THE PROJECT FOR THE IMPROVEMENT IN EQUIPPING OF MEDICAL FACILITIES

IN

GEORGIA

(CONSULTATION ON DRAFT REPORT)

In October 1998, the Japan International Cooperation Agency (JICA) dispatched a Basic Design Study Team on the Project for the Improvement in Equipping of Medical Facilities in Georgia (hereinafter referred to as "the Project"), and through discussions, site surveys, and technical examination of the results in Japan, has prepared the draft report of the study.

In order to explain and to consult the Georgia side on the components of the draft report, JICA sent to Georgia a Study Team, which is headed by Dr.Kaname Kanai, Bureau of International Cooperation, International Medical Center of Japan, Ministry of Health and Welfare and is scheduled to stay in the country from January 19 to January 26, 1999.

As a result of discussions, both sides have confirmed the main items described on the attached sheets.

Tbilisi, January 25, 1999

Mr. Kaname KANAI, M.D.

Leader,

Draft Basic Design Explanation Team

JICA

Mr. Avtandil JORBENADZE, M.D.

Minister,

Ministry of Health of GEORGIA

ATTACHMENT

1. Components of the draft report

The Government of Georgia has in principle agreed and accepted the components of the draft report proposed by the Team. The equipment list of the draft report is described in **Annex 1**. The final equipment which will be procured under the Project will be decided by Japanese side after further study.

2. Japan's Grant Aid System

- (1) The Government of Georgia has understood the Japan's Grant Aid System as described in Annex 2.
- (2) The Government of Georgia will take necessary measures, as described in Annex 3 for smooth implementation of the Grant Aid, on condition that the Grant Aid by the Government of Japan is extended to the Project.

3. Presentation of the final report

JICA will make the final report in accordance with the confirmed items and send it to the Government of Georgia around March, 1999.

4. Monitoring

The Ministry of Health of Georgia has the responsibility to evaluate the outcome of the Project by monitoring the activities of the hospitals, and will submit the report to the Japanese side annually. The format and the monitoring indicators of the report is described in **Annex 4**.

5. Other Relevant Issues

The Government of Georgia will take the following measures:

- (1) to secure and to allocate the enough budget to operate and maintain properly and effectively the equipment of the Project.
- (2) to complete renovation works of X-ray diagnosis room, corpses refrigerator room and sterilizing room in the project sites prior to installation stage of the Project.

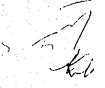
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Equipment List for Central Clinical Hospital

			nt List for Central Clinical Hospital	
Item	No.	Dept.	Equipment Name	Qty.
Α	1		Blood refrigerator	1
Α	2		Blood bags' seal machine	1
Α	3		Blood units balance	1
Α	4		Centrifuge for blood bags	1
A	5		Freezer (-70C)	1
Α	6	Blood Bank	Freezer, blood plasma	1
A	7	Central Laboratory	Automatic cell counter	1
Α	8		Balance, analytical	11_
A	9			1
A		Central Laboratory	Biochemical analyzer	1
A	11	Central Laboratory	Rigod gas analyzer	1
	12	Central Laboratory	Centrifuge, microhematocryt	1
A	12	Central Laboratory	Contribute cyto	1
A		Central Laboratory		1
A				1
<u> A</u>			Centrifuge, serológic	1
A		Central Laboratory	Centrifuge, universal	1 1
A	17	Central Laboratory	Coagulator analyzer, semi-automatic	1
A	18	Central Laboratory	Ultrerential counter	1
I A			Digital colony counter	1
A		Central Laboratory	EIA incubator	1 1
A	21		EIA Photometer (reader)	
A	22		EIA Washer	1 1
A	23	Central Laboratory	Electrolyte analyzer	1 1
	24	Central Laboratory	Electrophoresis unit	1 1
A	25	Central Laboratory	Incubator, laboratory	1 1
A	26	Central Laboratory	Magnetic stirrer	1_1_
A	27	Central Laboratory	Microscope, Binocular	5
A	28	Central Laboratory	Refrigerator, laboratory	1_1_
A	29	Central Laboratory	Spectrophotometer, UV-VIS	11
. A	30	Central Laboratory	Staining equipment	1 1
A	31	Central Laboratory	Urine analyzer	 1
A		Central Laboratory	Water bath, universal	<u> </u>
A		Central Laboratory	Water distiller & deionizing	1_1_
A	34	Central Laboratory	pH meter	1 1
A			Sterilizer, dry	1 1
A			Sterilizer, steam, horizontal	2
A	37	Diagnostic C.	Electrocardiograph, 3 channel	2.
A			Electrocardiograph, 6 channel	1_1_
A			Electroencepalograph, 16 channel	1 1
			Holter equipment	1
- F			Scale, adult, antropometric	5
P			Spirometer	1
1			US probe, abdominal	11
			US probe, cardiology	1_1_
			US probe obst/gynecological	1 1
			US probe, urology	1 1
			US scanner, multipurpose	1.
			US scanner, portable	1 1
	49		Trolley, emergency	1_1_
1	4 50		Express laboratory equipment	1 1
	<u>5</u> 1		Cold light source unit	2
	A 52		Fiberbroncoscope	1
	A 53		Fibercolonoscope	1_1_
	A 54		Fiberduodenoscope	1_1_
	A 55		Fibergastroscope	1
	A 50		Washer, flexible endoscopes	1
	A 5		Instrument set for Othornolaringology	1
			Sphygmomanometer, adult, table	5
	A 58		Sphygnomanometer, table	21
	A 59		Suction pump, low pressure	15
	A 60		Surgical minor set	11
	A 6			1
_	A 62		Colposcope	4
	A 6:		Equipment for hemodialysis	+ 7
1	A 6	1 Hemodialysis	Equipment for preparation dis, water	

Equipment List for Central Clinical Hospital

Item	No.	Dept.	Équipment Name	Oty.
AT	65		Functuional beds	6
1 A	66		Infusion pump, volumetric	8
A	87	ICU	Laryngoscope, 3 curved blades	1
	68	icu	Monitor ECG/HR/Temp/Respiration	6
	69		Oxymeter, pulse	3
A		icu Icu	Resuscitator, manual, adult	10
A	70	ICU		1
A	71	ICU	Ventilator volumetric, adult	4
A	72	ICU	Ventilator, adult, mobile	1 1
A	73	Laparo, C.	Laparoscope surgery set	
Α	74	Ophtamology	Otho-ophthalmoscope	6
Α	75	Operation Teatre	Sterilizer (surgical set cleaner)	1 1
Α	76	Operation Teatre	Abdominal hysterectomy instrument set	2
A	77	Operation Teatre	Abrams pleural biopsy set	11
Α	78	Operation Teatre	Anesthetic unit with ventilator	4
Α	79	Operation Teatre	Defibrillator/monitor	2
A	80	Operation Teatre	Electrosurgical unit	3
Ā	81	Operation Teatre	Gall bladder surgical instrument set	2
Ā	82	Operation Teatre	Gynaecology basic set	1_1_
A	83	Operation Teatre	Instrument set for Urology	1
A		Operation Teatre	Intestinal surgical instruments set	1
A		Operation Teatre	Lamp, examination, mobile	5
A		Operation Teatre	Lamp, surgical batteries, mobile	4
A		Operation Teatre	Lamp, surgical, ceiling	4
A		Operation Teatre	Laryngoscope, adult	6
A	-	Operation Teatre	Negatoscope, 3 parts	3
Ā		Operation Teatre	Operating table (general)	4
A		Operation Teatre	Suction pump, high pressure	6
A		Operation Teatre	Suction pump, toracic	2
A		Operation Teatre	Surgical instruments set, large	4
A		Operation Teatre	Surgical microscope	1
A		Operation Teatre	Thyroidectomy surgical instrument set	1
/A		Operation Teatre	Tracheostomy set	1
- A		Operation Teatre	Tubal ligation set	1
A		Operation Teatre	Vaginal repair & hysterectomy inst. set	1 1
A		Operation Teatre	Vasectomy surgical instrument set	1
A		Pathology	Corpses refrigerator, 3 drawers	1
F		Pathology	Postmortem instrument set	1
		X-Ray	Dark room light, inactinic filter	2
			Exposimeter, automatic	1
			Fluoroscopic/radiologic unit	1
	104			1
	105		Image intensifying TV system	2
	106		Negatoscope, 2 parts	2
	107		Negatoscope, 4 parts	1
	108		Radiologic unit, general examination	+ 1
	109		X-ray film processor, manual	+++
	110		[X-14] Will processor, manda	2
	A 111		X-ray unit mobile	1 1
1 . /	4 112	X-Ray	X-ray unit, mobile	



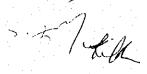
Egipment List for Children's Central Clinical Hospital

			t for Children & Central Clinical Hospital	
ltem	No.	Dept.	Description	Qty.
В	1		Blood bags' seal machine	_1_
В	2		Blood refrigerator	_1_
В	3		Blood units balance	1
В	4	Blood Bank	Centrifuge for blood bags	1
В	5		Freezer (-70C)	1
			Freezer, blood plasma	1
B	8			
В	7		Automatic cell counter	
В		Central Laboratory		
В		Central Laboratory		1
В			Biochemical analyzer	1
В	11	Central Laboratory	Blood gas analyzer	_1_
В	12	Central Laboratory	Centrifuge, microhematocryt	1
B		Central Laboratory		1
B	14	Central Laboratory	Centrifuge, for haematocrite	1
				1
B		Central Laboratory		<u> </u>
В			Centrifuge, serologic	<u>-</u> -
В	17	Central Laboratory	Centrifuge, universal	
В	18	Central Laboratory	Coagulator analyzer, semi-automatic	1.
B	19	Central Laboratory	Differential counter	
В	20	Central Laboratory	Digital colony counter	
В	21	Central Laboratory	Electrolyte analyzer	1
В	22	Central Laboratory	Electrophoresis unit	1
В			Incubator, laboratory	1
B		Central Laboratory		1
B	25	Central Laboratory	Microscope, binocular	7
<u> </u>		Central Laboratory		1
	40	Control Laboratory	Refrigerator, laboratory	1
1 8	2/	Central Laboratory	Contractor, laborator LIV VIC	1
B	28	Central Laboratory	Spectrophotometer, UV-VIS	- ;
	29	Central Laboratory	Staining equipment	
		Central Laboratory		
8	31	Central Laboratory	Sterilizer, dry	1
B		Central Laboratory	Water distiller & deionizing	1
8		CSSD	Sterilizer, steam, horizontal	2
B		Diagnostic C.	Electrocardiograph, 3 channel	2
E		Diagnostic C.	Electrocardiograph, 6 channel	1_
E			Electroencephalograph, 16 channel	1
E			Scale, adult/ped., antrophometric	1
E			Scale, infant, antropometric	- 1
1			Spirometer	1
			US probe, abdominal	1
1				1
E			US probe, cardiology	1
E			US scanner, multipurpose	1
E			US scanner, portable	1
E			Trolley, emergency	1
E			Express laboratory equipment	2
LE			Cold light source unit	
			Fiberbroncoscope, ped	1
	3 48	Endoscopy	Fibercolonoscope, ped	1
	3 49		Fiberduodenoscope, ped	1
	3 50		Fibergastroscope, ped	1
	3 5		Washer, flexible endoscopes	1
	52		Instrument set for Othornolaringology	1
	3 5		Sphygmomanometer, table, adult/ped.	15
	3 54		Sphygmomanometer, infant, mobile	5_
-	3 5		Sphygmomanometer, neonatal, mobile	4
			Suction pump, low pressure	12
		General Conoral	Surgical minor set	10
	3 5			1
	8 5		Caesarian set	1
	B 59		Colposcope	
	B 6	GY.OB	Delivery table	1
	B 6		Gynaecology basic set	1
	B 6.		Infant incubator, normal	3
	B 6		Instrument set for delivery	1
	B 6		Instrument set for Obs. & Gyn. Exam/treat.	1
	B 6		Operating table (general and cesaria)	1
	סוס	U U T. UD	Chairming main Motives and account.	,

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Egipment List for Children's Central Clinical Hospital

liem No Dept Description Qty.							
Item i		Dept.		2			
В	66		Suction pump, gynecological	3			
В	67		Functuional beds Infant incubator, ICU				
8	68			3 2			
В	69		Infant warmer Infusion pump, syringe, infant	3			
В	70			4			
B	71		Infusion pump, volumetric Laryngoscope, 3 curved blades, infant	2			
В	72	ICU	Laryngoscope, adult/ped.	1			
В	73	ICU	Laryngoscope, addivbed. Laryngoscope, ped	1			
В	74	ICU ICU	Laryngoscope, straight blade, infant	1			
<u>B</u>	75	ICU	Monitor ECG/HR/Temp/Respiration	6			
B	76	ICU ICU	Nebulizer ultrasonic	4			
В	77		Oxymeter, pulse	3			
В	78	ICU	Ressuscitator, manual, adult/pediatric	10			
В	79	ICU	Ventilator volumetric, adult	1			
В	80	CO	Ventilator volumetric, infant	2			
B	81	ICU	Ventilator volumetric, mant	2			
В	82	ICU ICU	Ventilator voidmane, ped.	1			
В	83	Laparo, C	Laparoscope for surgery	1 1			
В	84 85	Ophtamology	Otho-ophthalmoscope	5			
B		Operation Testra	Abdominal hysterectomy instrument set	1			
HB B		Operation Testre	Abrams pleural biopsy set	1			
B		Operation Teatre	Anesthetic unit with ventilator	3			
B		Operation Teatre	Defibrillator/monitor	1			
B		Operation Teatre	Defibrillator, neonatal pads	1 1			
B		Operation Teatre	Electrosurgical unit	3			
뮴		Operation Teatre	Intestinal surgical instruments set	1			
B		Operation Teatre		3			
B		Operation Teatre		2			
B		Operation Teatre	Negatoscope, 3 parts	2			
8		Operation Teatre		2			
B		Operation Teatre	Suction pump, high pressure	2			
B		Operation Teatre		3			
B		Operation Teatre	Surgical instruments set, large	3			
В		Operation Teatre	Surgical microscope	1			
E		Operation Teatre		1 1			
E		Operation Teatre		1 1			
	103	Operation Teatre		1			
	104	Operation Teatre		1			
	105	Operation Teatre	Vaginal repair & hysterectomy inst. Set	1			
	105		Vasectomy surgical instrument set	1			
	3 107	Outpatient	Lamp, examination, mobile	3			
	108		Corpses refrigerator, 3 drawers	1			
	3 109		Postmortem instrument set	1			
	3 110		Dark room light, inactinic filter	1			
	3 111		Exposimeter, automatic	1			
	3 112		Fluoroscopic/radiologic unit	1			
	3 113		Image intensifying TV system	1			
1	3 114	X-Ray	Negatoscope, 2 parts	1_1_			
	3 115		Negatoscope, 4 parts	1			
	3 116		Radiologic unit, general examination	1			
	B 117		X-ray film cassettes (package)	1			
	-1111	. <u>∧-i\aj</u>		1 1			
		X-Rav	iX-ray film processor, manual				
	B 118		X-ray film processor, manual X-ray protecting apron	2			



Japan's Grant Aid Program

I. Japan's Grant Aid Procedures

(1) The Japan's Grant Aid Program is executed by the following procedures.

Application (Request made by a recipient country)

Study (Preparatory Study / Basic Design Study conducted by JICA)

Appraisal & Approval (Appraisal by the Government of Japan and Approval by the

Cabinet of Japan)

Determination of Implementation (Exchange of Notes between the both Governments)

Implementation (Implementation of the Project)

(2) Firstly, an application or a request for a project made by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to see whether or not it is suitable for Japan's Grand Aid. If the request is deemed suitable, the Government of Japan entrusts a study on the request to JICA (Japan International Cooperation Agency).

Secondly, JICA conducts the Study (Basic Design Study), using a Japanese consulting firm. If the background and objective of the requested project are not clear, a Preparatory Study is conducted prior to a Basic Design Study.

Thirdly, the Government of Japan appraises the Project to see whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study Report prepared by JICA and the results are then submitted to the Cabinet for approval.

Fourthly, the Project approved by the Cabinet becomes official when pledged by the Exchange of Notes signed by the both Governments.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

2. Contents of the Study

(1) Contents of the Study

The purpose of the Study (Preparatory Study/Basic Design Study) conducted on a project requested by JICA is to provide a basic document necessary for appraisal of the project by the Japanese Government. The contents of the Study are as follows:

- a) to confirm background, objectives, benefits of the project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,
- b) to evaluate appropriateness of the Project for the Grant Aid Scheme from a technical, social and economical point of view,
- c) to confirm items agreed on by the both parties concerning a basic concept of the project,
- d) to prepare a basic design of the project,
- e) to estimate cost involved in the project.

Final project components are subject to approval by the Government of Japan and therefore may differ from an original request.

Implementing the project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.

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(2) Selecting (a) Consulting Firm(s)

For smooth implementation of the study, JICA uses (a) consulting firm(s) registered. JICA selects (a) firm(s) through proposals submitted by firms which are interested. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference made by JICA.

The consulting firm(s) used for the study is (are) recommended by JICA to a recipient country after Exchange of Notes, in order to maintain technical consistency.

(3) Status of a Preparatory Study in the Grant Aid Program

A Preparatory Study is conducted during the second step of a project formulation & preparation as mentioned above.

A result of the study will be utilized in Japan to decide if the Project is to be suitable for a Basic Design Study.

Based on the result of the Basic Design Study, the Government would proceed to the stage of decision making process (appraisal and approval).

It is important to notice that at the stage of Preparatory Study, no commitment is made by the Japanese side concerning the realization of the Project in the scheme of Grant Aid Program.

3. Japan's Grant Aid Scheme

(1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds needed to procure facilities, equipment and services for economic and social development of the country under the following principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not in a form of donation or such.

(2) Exchange of Notes (E/N)

The Japan's Grant Aid is extended in accordance with the Exchange of Notes by both Governments, in which the objectives of the Project, period of execution, conditions and amount of the Grant etc. are confirmed.

- (3) "The period of the Grant Aid" means one Japanese fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.
- (4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased.

When the two Governments deem it necessary, the Grant may be used for the purchase of products or services of a third country origin.

However the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means Japanese physical persons or Japanese juridical persons controlled by Japanese physical persons.)



(5) Necessity of the "Verification"

The Government of the recipient country or its designated authority will conclude into contracts in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. The "Verification" is deemed necessary to secure accountability to Japanese tax payers.

(6) Undertakings required to the Government of the recipient country

In the implementation of the Grant Aid, the recipient country is required to undertake necessary measures such as the following:

- a) to secure land necessary for the sites of the project and to clear and level the land prior to commencement of the construction work,
- b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,
- c) to secure buildings prior to the installation work in case the Project is providing equipment,
- d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid,
- e) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
- to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

(7) Proper Use

The recipient country is required to maintain and use equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for their operation and maintenance as well as to bear all expenses other than those to be borne by the Grant Aid.

(8) Re-export

The products purchased under the Grant Aid shall not be re-exported from the recipient country.

(9) Banking Arrangement (B/A)

- a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by Government of the recipient country or its designated authority under the contracts verified.
- b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.

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Necessary Measures to be Taken by the Government of Georgia

То

- 1. provide data and information necessary for the Grant Aid,
- 2. secure the site for the Grant Aid,
- 3. clear, level and reclaim the site prior to commencement of the Grant Aid,
- 4. undertake incidental outdoor works such as gardening, fencing, gates and exterior lightning in and around the site,
- 5. provide facilities for distribution of electricity, water supply, telephone, drainage, sewerage and other incidental facilities to the site,
 - (1) electricity distributing line to the site
 - (2) city water distribution main to the site
 - (3) main city drainage to the site
 - (4) telephone trunk line and the main distribution panel of building
 - (5) general furniture such as carpets, curtains, tables, chairs and others
- 6. bear commissions to the Japanese foreign exchange bank for its banking service based upon the Banking Arrangement (B/A), namely the advertising commission of the Authorization to Pay (A/P) and payment commission,
- 7. ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in Republic of Georgia and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid,
- 8. exempt Japanese juridical and physical nationals engaged in the Grant Aid from customs duties, internal taxes and other fiscal levies which may be imposed in Georgia with respect to the supply of the products and services under the verified contracts.
- 9. accord Japanese nationals whose services may be required in connection with the supply of the products and services under the verified contracts such facilities as may be necessary for their entry into Georgia and stay therein for the performance of their work.
- 10. provide necessary permissions, licenses and other authorizations for implementing the Grant Aid, if necessary,
- 11. assign appropriate budget and technical and administrative staff members for proper and effective operation and maintenance of equipment procured under the Grant Aid,
- 12. maintain and use properly and effectively the equipment procured under the Grant Aid, and
- 13. bear all the expenses, other than those to be borne by the Japan's Grant Aid within the scope of the Project

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Format of monitoring

The Ministry of Health of Georgia has the responsibility to evaluate the outcome of the Project by monitoring the activities of the hospitals, and will submit the report to the Japanese side annually (5 years after warranty period). The following indicators will be required to be monitored to evaluate the progress of the Project in term of the inputs from the Government of Georgia.

A. Hospital Activity:

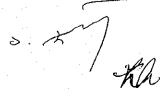
Following indicators should be monitored quantitatively.

(1) Funds allocation;	1USD:	=X.XXGEL
1) Operating cost		GEL/year
2) Maintenance cost		GEL/year
3) Other cost such as consumption of utilities		GEL/year
(2) Human Resource allocation	 	
1) Number of Doctors		
2) Number of Nurses		
3) Number of Technicians		
(3) Activity		
1) Number of Patients / year (department by department)	 	
a) XXX department		/year
b) YYY department		/year
c) ZZZ department		/year
2) Number of Operation performed / year		/year
3) Number of Clinical Laboratory Test conducted / year		/year

B. Equipment

Major equipment (as following examples) should be monitored quantitatively.

No.	Name of Equipment	Operation cost	Frequency of	Frequency of
		(consumable, reagent etc)	Operation / day	Breakdown / month
1	Biochemical Analyzer	GEL/year	/day	/month
2	Blood Gas Analyzer	GEL/year	/day	/month
3	Electrolyte Analyzer	GEL/year	/day	/month
4	Radiological Unit	GEL/year	/day	/month
- 5	Fluoroscopic-	GEL/year	/day	/month
	Radiological Unit			
6	Ultrasound scanner	GEL/year	/day	/month
7	Hemodialysis	GEL/year	/day	/month
8	EIA Analyzer	GEL/year	/day	/month
: 9	Laparoscope	GEL/year	/day	/month
10		GEL/year	/day	/month
11		GEL/year	/day	/month
12		GEL/year	/day	/month
13		GEL/year	/day	/month
		GEL/year	/day	/month
XX		GEL/year	/day	/month



Appendices-5 References

1 Georgian Health System "Reorientation"	Ministry of Health of Gerogia	1997
2 Legal Acts of Georgia "Health Care"	TECHINFORMI	1998
3 Staff Appraisal Report, Georgia, Health	The World Bank	1996
Project		
4 Georgia Hospital Restructuring Master Plan	Ministry of Health of Georgia,	1998
	KAISER PERMANENTE	
5 Georgia, A Blueprint for Reforms	The World Bank	1993

