

Japan's Grant Aid Program

1. Japan's Grant Aid Procedures

- (1) The Japan's Grant Aid Program is executed by the following procedures.

Application (Request made by a recipient country)

Study (Preparatory Study / Basic Design Study conducted by JICA)

Appraisal & Approval (Appraisal by the Government of Japan and Approval by the Cabinet of Japan)

Determination of Implementation (Exchange of Notes between the both Governments)

Implementation (Implementation of the Project)

- (2) Firstly, an application or a request for a project made by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to see whether or not it is suitable for Japan's Grant Aid. If the request is deemed suitable, the Government of Japan entrusts a study on the request to JICA (Japan International Cooperation Agency).

Secondly, JICA conducts the Study (Basic Design Study), using a Japanese consulting firm. If the background and objective of the requested project are not clear, a Preparatory Study is conducted prior to a Basic Design Study.

Thirdly, the Government of Japan appraises the Project to see whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study Report prepared by JICA and the results are then submitted to the Cabinet for approval.

Fourthly, the Project approved by the Cabinet becomes official when pledged by the Exchange of Notes signed by the both Governments.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

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2. Contents of the Study

(1) Contents of the Study

The purpose of the Study (Preparatory Study/Basic Design Study) conducted on a project requested by JICA is to provide a basic document necessary for appraisal of the project by the Japanese Government. The contents of the Study are as follows:

- a) to confirm background, objectives, benefits of the project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,
- b) to evaluate appropriateness of the Project for the Grant Aid Scheme from a technical, social and economical point of view,
- c) to confirm items agreed on by the both parties concerning a basic concept of the project,
- d) to prepare a basic design of the project,
- e) to estimate cost involved in the project.

Final project components are subject to approval by the Government of Japan and therefore may differ from an original request.

Implementing the project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.

(2) Selecting (a) Consulting Firm(s)

For smooth implementation of the study, JICA uses (a) consulting firm(s) registered. JICA selects (a) firm(s) through proposals submitted by firms which are interested. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference made by JICA.

The consulting firm(s) used for the study is (are) recommended by JICA to a recipient country after Exchange of Notes, in order to maintain technical consistency.

(3) Status of a Preparatory Study in the Grant Aid Program

A Preparatory Study is conducted during the second step of a project formulation & preparation as mentioned above.

A result of the study will be utilized in Japan to decide if the Project is to be suitable for a Basic Design Study

Based on the result of the Basic Design Study, the Government would proceed to the stage of decision making process (appraisal and approval).

It is important to notice that at the stage of Preparatory Study, no commitment is made by the Japanese side concerning the realization of the Project in the scheme of Grant Aid Program.

3. Japan's Grant Aid Scheme

(1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds needed to procure facilities, equipment and services for economic and social development of the country under the following principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not in a form of donation or such.

(2) Exchange of Notes (E/N)

The Japan's Grant Aid is extended in accordance with the Exchange of Notes by both Governments, in which the objectives of the Project, period of execution, conditions and amount of the Grant etc. are confirmed.

(3) "The period of the Grant Aid" means one Japanese fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.

(4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased.

When the two Governments deem it necessary, the Grant may be used for the purchase of products or services of a third country origin. However the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means Japanese physical persons or Japanese juridical persons controlled by Japanese physical persons.)

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(5) Necessity of the "Verification"

The Government of the recipient country or its designated authority will conclude into contracts in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. The "Verification" is deemed necessary to secure accountability to Japanese tax payers.

(6) Undertakings required to the Government of the recipient country

In the implementation of the Grant Aid, the recipient country is required to undertake necessary measures such as the following:

- a) to secure land necessary for the sites of the project and to clear and level the land prior to commencement of the construction work,
- b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,
- c) to secure buildings prior to the installation work in case the Project is providing equipment,
- d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid,
- e) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
- f) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

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(7) Proper Use

The recipient country is required to maintain and use facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for their operation and maintenance as well as to bear all expenses other than those to be borne by the Grant Aid.

(8) Re-export

The products purchased under the Grant Aid shall not be re-exported from the recipient country.

(9) Banking Arrangement (B/A)

- a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in a bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by Government of the recipient country or its designated authority under the contracts verified.
- b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.

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Necessary Measures to be Taken by the Government of Uzbekistan

To

1. provide data and information necessary for the Grant Aid,
2. secure the site for the Grant Aid,
3. clear, level and reclaim the site prior to commencement of the Grant Aid,
4. undertake incidental outdoor works such as gardening, fencing, gates and exterior lightning in and around the site,
5. provide facilities for distribution of electricity, water supply, telephone, drainage, sewerage and other incidental facilities to the site,
 - (1) electricity distributing line to the site
 - (2) city water distribution main to the site
 - (3) main city drainage to the site
 - (4) telephone trunk line and the main distribution panel of building
 - (5) general furniture such as carpets, curtains, tables, chairs and others
6. bear commissions to the Japanese foreign exchange bank for its banking service based upon the Banking Arrangement (B/A), namely the advertising commission of the Authorization to Pay (A/P) and payment commission,
7. ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in Uzbekistan and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid,
8. exempt Japanese juridical and physical nationals engaged in the Grant Aid from customs duties, internal taxes and other fiscal levies which may be imposed in Uzbekistan with respect to the supply of the products and services under the verified contracts,
9. accord Japanese nationals whose services may be required in connection with the supply of the products and services under the verified contracts such facilities as may be necessary for their entry into Uzbekistan and stay therein for the performance of their work,
10. provide necessary permissions, licenses and other authorizations for implementing the Grant Aid, if necessary,

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11. assign appropriate budget and teaching and administrative staff members for proper and effective operation and maintenance of equipment procured under the Grant Aid,
12. maintain and use properly and effectively the facilities constructed and the equipment procured under the Grant Aid, and
13. bear all the expenses, other than those to be borne by the Japan's Grant Aid within the scope of the Project

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The responsible persons in the hospitals under the project shall be requested to prepare the record of "medical service activity" of your hospital, and shall submit to Japanese side at least 5 years after the completion of the project.

--- Form of Record ---

Name of Hospital : _____
Name of Director : _____
Year Recorded : _____

1. Benefit / Cover Area (in Region)

Population covered by the Hospital: _____

Number of Total Population _____

Number of Women _____

Number of Children (under 14) _____

Number of Pregnant _____

Number of Neonats (born) _____

2. Tendency of Patients

2-1 Out-Patient

Total number of Out-Patient : _____

Leading (major) Tendency of Disease:

①

②

③

④

⑤

Other

% compared with previous year _____ (%)

2-2 In-Patient

Total number of In-Patient: _____

Leading (major) Tendency of Disease:

①

②

③

④

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⑤

Other

% compared with previous year _____ (%)

3. Laboratory Testing

Category	Number of Testing	
	This year	Last year
Biochemical (Protein, Hormone, Electrolyte etc.)		
Pathology (Bacterium, including virus)		
General Examination (Urine test etc.)		
Blood Test (Blood cell, serum, coagulation test etc.)		

4. Clinical Examination

Category	Number of Examination	
	This year	Last year
X-Ray		
Ultrasound		
ECG		
EEG		
Endoscopy		
Others (specify below)		

5. Surgical Operation

Number of Operation _____

% compared with previous year (in total) _____ %

Leading (major) Tendency of Surgical Operation:

- ①
- ②
- ③
- ④
- ⑤

Other

% required whole anesthesia / ventilator _____ %

6. Reanimation (ICU / Neonatology & Infant Care)

Total number of Patient _____

% compared with previous year _____ %

Number of Patient treated with Patient Monitor _____

% of whole patients in Reanimation Room _____ %

Number of Patient treated with Ventilator _____

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% of whole patients in Reanimation Room _____ %

Number of Patient treated with Infant Incubator _____
% of whole patients in Reanimation Room _____ %

Number of Patient treated with Phototherapy unit _____
% of whole patients in Reanimation Room _____ %

7. Delivery Room

Number of Delivery _____
% compared with previous year _____ %

8. Mortality Rate (in Hospital)

Maternal Mortality Rate _____
Perinatal Mortality Rate _____

Infant Mortality Rate _____

9. Referral System

	Referral Cases	
	This year	Last year
Referred from Lower Level Hospital	_____	_____
Referred from Upper Level Hospital	_____	_____

10. Administration

10-1 Budget

<u>Category</u>	<u>Requested</u>	<u>Actual</u>	<u>%</u>
MOH's Subsidization or DOH's Subsidization	_____	_____	_____
Patient Fee (if any)	_____	_____	_____
Insurance Benefit (if any)	_____	_____	_____
Donation Found	_____	_____	_____
Others (specify)	_____	_____	_____
Total	_____	_____	_____

10-2 Expenditure

<u>Category</u>	<u>Expenditure</u>	<u>%</u>
Personnel	_____	_____
Pharmaceutical	_____	_____
Administration	_____	_____
Transportation	_____	_____
Food	_____	_____

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Facility Maintenance
Medical Equipment
Others (specify)

Total

100 %

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J. J. Gayach

Appendix 5. Present Condition of Existing Equipment

Republican Maternity Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not good	Necessary to repair		
Biochemical						
Calorimeter	2		2		8	Soviet
Balance	1		1		20	Soviet
Dryer	1		1		7	E. Germany
Centrifuge	1		1		15	Soviet
Mobile X-ray Equipment	1			1	18	Soviet
Diagnostic X-ray Equipment	1			1	20	Soviet
2nd Delivery section						
First Operation room						
Ceiling operation light	1		1		18	Soviet
Operation table	1		1		20	Soviet
Anesthesia machine	1		1		15	Soviet
Resuscitator	1		1		8	Soviet
Sterilising lamp	2		2		7	Hungary
Delivery table	1		1		10	Soviet
Spygnomanometer	1		1		8	Unknown
Suction	1		1		18	Soviet
Second operation room						
Ceiling operation light	1		1		14	Soviet
Suction	1		1		18	Soviet
Anesthesia machine	1		1		8	Soviet
First delivery room						
Delivery table	2		2		10	Soviet
Baby scale	1	1			8	Finland
Baby scale	1			1	16	Soviet
Warmer	1		1		10	Soviet
Warmer	1		1		13	Swiss
Suction	1		1		15	Soviet
Third delivery room						
Delivery table	1		1		10	Soviet
Forth delivery room						
Delivery table	1		1		10	Soviet
Fifth delivery room						
Sphygnomanometer	1		1		8	Unknown
Sixth delivery room						
delivery table	1		1		10	Soviet
Eighth delivery room						
Anesthesia machine	1			1	15	Finland
Stretcher	1			1	8	Poland
Anesthesia machine	1			1	14	Soviet
Ceiling operation light	1			1	23	Soviet
Emergency light	1			1	11	Soviet
New born room						
Warmer	1		1		Unknown	Unknown
2nd delivery department						
First delivery room						
Delivery table	2	2			3	Soviet
Warmer	1	1			2	Finland
Baby scale	1	1			3	Finland

Republican Maternity Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not good	Necessary to repair		
Sterilising lamp	1	1			7	Hungary
Suction	1		1		18	Soviet
Second delivery room						
Delivery table	2		2		10	Soviet
Baby scale	1		1		18	Soviet
Suction	1		1		18	Soviet
Third delivery room						
Sterilising lamp	1	1			13	Swiss
Fifth delivery room						
Delivery table	1		1		10	Soviet
Examination room						
Examination table	1		1		15	Soviet
First Delivery Section						
Ceiling operating light	1		1		14	Soviet
Suction	1		1		18	Soviet
Operating table	1		1		10	Soviet
Anesthesia	1		1		8	Soviet
Delivery table	2		2		10	Soviet
Baby scale	1	1			8	Finland
Baby scale	1		1		26	Soviet
Warmer	1		1		10	Soviet
Warmer	1	1			13	Swiss
Suction	1		1		18	Soviet
New Born Room						
Warmer	4		4		10	Soviet
Second						
Warmer with phototherapy	1	1			7	USA
Phototherapy	1	1			10	Hungary
Phototherapy	1	1			11	Soviet
Warmer	1			1	8	R. China
Incubator	1	1			13	Yugoslavia
Incubator	1	1			5	R. China
Incubator	1	1			9	Hungary
Second Delivery Room						
Incubator with phototherapy	1	1			3	Swiss
Suction	1		1		18	Soviet
Electronic baby scale	1	1			3	Swiss
Pharmacy						
High pressure sterilizer	1	1			10	Soviet
High pressure sterilizer	1	1			10	Soviet
High pressure sterilizer	1			1	10	Soviet
High temp sterilizer	1	1			8	Turkey
Dryer	1	1			18	Soviet
Dryer	1	1			18	Soviet
Dryer	1	1			18	Soviet
Dryer	1	1			18	Soviet
Balance	1		1		18	Soviet
Balance	1		1		36	Soviet
Sterilising lamp	1		1		7	Hungary
Bottle cap machine	1		1		10	Soviet
Physiotherapy						

Republican Maternity Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not good	Necessary to repair		
Electrocardiograph	1	1			10	Japan
Sterilising lamp	1		1		10	Soviet
Vagina warmer	2	2			7	Soviet
Ultrasonic therapy	1	1			16	Soviet
High frequency treatment equipment	1	1			18	Soviet
Low frequency treatment equipment	1	1			8	Soviet
Discharge treatment equipment	1	1			20	Soviet
DC treatment equipment	1	1			20	Soviet
Ultraviolet treatment equipment	1	1			19	Soviet
Surgery						
Laser treatment equipment	1	1			8	Soviet
Electro surgical equipment	1	1			10	Soviet
Low power laser treatment equipment	1	1			8	Soviet
Diagnosis table	1	1			8	Soviet
Maternity						
Ultrasonic diagnostic equipment	1		1		13	Finland
Policlinica						
Ultrasonic diagnostic equipment	1	1			3	Holland
Delfia fuloro-meter	1	1			3	Finland
Laundry						
Washing machine	1		1		9	Soviet
Washing machine	1			1	9	Czechoslovakia
Dehydrator	1			1	9	Soviet
Washing machine	1			1	23	Soviet
Sheets dryer	1			1	28	Soviet
Washing machine	1		1		13	Soviet
Washing machine	1			1	13	Soviet
Washing machine	1			1	14	Soviet
Dehydrator	1			1	13	Soviet
CSSD						
Dryer	1		1		7	E. Germany
Dryer	1		1		12	Czechoslovakia
High pressure sterilizer	1		1		8	Soviet
Hot air sterilizer	1		1		6	E. Germany
Hot air sterilizer	1		1		6	E. Germany
Sterilizer	1		1		18	Soviet
Boiling sterilizer	1		1		8	Soviet
Water distiller	1		1		8	Soviet
Hematology						
Calorimeter	1		1		8	Soviet
Microscope	1		1		9	E. Germany
Centrifuge	1		1		Unknown	Soviet

Republican Clinical Children's Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not Good	Necessary to repair		
Radiology						
Simple diagnostic X-ray equipment	1		1		18	Czechoslovakia
Fluoroscopic diagnostic X-ray equipment with TV	1		1		16	Czechoslovakia
Simple mobile type X-ray equipment	1		1		8	Soviet
Laboratory						
Handy cell counter	1		1		9	Soviet
Calorimeter	1		1		8	Soviet
Microscope	2		2		8	Soviet
Incubator	1		1		8	Soviet
Water distiller	1		1		8	Hungary
Calorimeter	1		1		8	Soviet
Precision balance	1		1		10	Soviet
Centrifuge	1		1		10	Soviet
Shaker	1		1		10	Soviet
Refractometer	1		1		10	Poland
Incubator	1		1		8	Soviet
Homogenizer	1		1		8	Poland
Microscope	1		1		18	Soviet
Vacuum dryer	1		1		10	Soviet
Glucose analyzer	1			1	10	Hungary
Centrifuge	1		1		12	Soviet
Furnace	1		1		10	Hungary
Water bath	1		1		10	Hungary
Polyclinica						
Large scale water distiller	1	1			4	France
Suction	1		1		10	Soviet
Light source for endoscope	1	1			6	Japan
Endoscope	1	1			7	Japan
Manual endoscope washer	1	1			7	Japan
Suction for endscope	1	1			7	Japan
Ultrasonic diagnostic equipment	1		1		8	Poland
Diagnostic table	1		1		8	Soviet
6ch ECG	2		1	1	14	E. Germany
1ch ECG	1		1		10	Soviet
Laundry						
Washer machine	2		1	1	13	Czechoslovakia
Bath	3		3		10	Soviet
Dehydrator	1		1		10	Soviet
CSSD						
High temperature sterilizer	1	1			2	Turkey
Instrument sterilizer	1		1		6	E. Germany
Boiling sterilizer	1		1		7	Soviet
High pressure sterilizer	2		1	1	7	Soviet
Treatment room						
Laser treatment equipment	1		1		8	Soviet
Electrophoresis	1		1		10	Soviet
Tonos	1		1		9	Hungary
Light bath treatment equipment	1		1		20	Soviet
Ultra violet treating equipment	1		1		10	Soviet
Ultrasonic treating equipment	1		1		6	Soviet
Toobus	1		1		10	Soviet
Discharge treating equipment	1		1		21	Soviet
High frequency treating equipment	1		1		14	Soviet
Ultra high frequency treating equipment	1		1		9	Soviet

Republican Clinical Children's Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not Good	Necessary to repair		
Ultra high frequency treating equipment (small)	1		1		15	Soviet
Ultra high frequency treating equipment (large)	1		1		13	Soviet
Reanimation						
2en room						
Defibrillator	1		1		11	Poland
Electro cardiograph	1			1	11	Poland
Electro cardio monitor	4		2	2	10	Poland
Refrigerator	1	1			1	Uzbekistan
Anesthesia machine	1		1		12	Soviet
Baby scale	1		1		8	Soviet
Baby scale	1	1			2	Austria
Resuscitation equipment for baby	1		1		10	Soviet
Resuscitation equipment	1		1		10	Soviet
1st room						
Incubator	1	1			4	USA
Resuscitation equipment	1			1	13	Germany
Suction	1			1	11	Soviet
Cardio monitor	2		1	1	11	Poland
Central cardio monitor	1			1	11	Poland
Operating room						
Ceiling operating light	1		1		10	Soviet
Ceiling operating light	1			1	20	Soviet
Operating table	2		2		11	Soviet
Suction	1		1		6	Germany
Suction	1			1	11	Soviet
Bronchoscope	1			1	11	Soviet
Anesthesia machine	1		1		14	Soviet
Mobile operating light	1		1		4	Swiss
Electro surgical unit	1		1		4	Czechoslovakia
Anesthesia machine	1		1		19	Soviet
Sterilising light	1		1		14	Soviet
Pharmacy						
Incubator	1		1		5	Germany
Incubator	1		1		10	Soviet
Water distillater	1		1		6	Soviet
Transparency measuring meter	1		1		12	Soviet
Sterilising lamp	1		1		10	Soviet
Baby scale	1		1		9	Soviet
High pressure sterilizer	1		1		7	Soviet

Nukus City Children's Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not good	Necessary to repair		
Physiotherapy						
2nd room						
Toobus	1		1		9	Soviet
Ultra violet lamp	1		1		9	Soviet
Magnetic treating equipment	1		1		9	Soviet
High frequency treating equipment	1		1		9	Soviet
3rd room						
Electro cardiograph	1		1		8	Soviet
1st room						
Electrophoresis	2		2		10	Soviet
Low frequency treating equipment	1		1		9	Soviet
Discharge treating equipment	1		1		8	Soviet
Radiology						
Simple diagnostic X-ray equipment	1		1		9	Soviet
Fluorescent diagnostic X-ray equipment	1		1		9	Soviet
Film viewer	1		1		9	Soviet
X-ray protection apron	1		1		9	Soviet
Laboratory						
Flame photometer	1			1	9	Soviet
Sterilizer	1		1		9	Soviet
Incubator	1			1	8	Soviet
Spectrophotometer	1		1		8	Soviet
Spectrophotometer	1		1		14	Soviet
Centrifuge	1		1		18	Soviet
Dryer	1		1		8	Soviet
Calorimeter	1		1		8	Soviet
Precision balance	1		1		9	Soviet
Microscope	1		1		9	Soviet
Haemoglobin meter	1		1		9	Soviet
Blood test set	1		1		9	Soviet
Handy blood cell counter	1		1		8	Soviet
Centrifuge	1		1		7	Soviet
ECG (4ch.)				1	10	Soviet
Reanimation						
Stretcher	1		1		8	Soviet
Suction	1		1		8	Soviet
Ventilator	1		1		8	Soviet
Ventilator	1		1		7	Soviet
Cardiomonitor	4			1	10	Poland
Central cardiomonitor	1			1	10	Poland
Baby scale	2		2		9	Soviet
Defibrillator	1			1	9	Poland
Electro cardiograph	1			1	9	Poland
Incubator	1		1		8	Soviet
Cardiomonitor	1			1	9	Finland
Ultrasonic diagnostic equipment	1			1	8	Poland
Laundry						
Washing machine	1			1	9	E. Germany
Washing machine	1		1		9	Soviet
Dehydrator	1			1	9	Soviet
Washing machine	2			2	9	Soviet
Dryer	1			1	9	Soviet
Sheets dryer	1		1		9	Soviet
CSSD						

Nukus City Children's Hospital

Existing Equipment	Quantity	Present condition			Age	Country
		Good	Not good	Necessary to repair		
High temperature sterilizer	1		1		9	E. Germany
Instrument sterilizer	1		1		9	Soviet
High pressure sterilizer	1		1		9	Soviet
High pressure sterilizer	1		1		8	Soviet
Ultraviolet sterilising lamp	1		1		9	Soviet
Pharmacy						
High pressure sterilizer	1		1		9	Soviet
Water distiller	1		1		9	Soviet
Water distiller	1		1		8	Soviet
Dryer	1		1		9	Soviet
Water distiller	1			1	9	Soviet
Refrigerator	1		1		9	Soviet
Balance	1		1		9	Soviet
Bottle cap machine	1		1		9	Soviet

Appendix 6.

The responsible persons in the hospitals under the project shall be requested to prepare the record of "medical service activity" of your hospital, and shall submit to Japanese side at least 5 years after the completion of the project.

— Form of Record —

Name of Hospital : _____

Name of Director : _____

Year Recorded : _____

1. Benefit / Cover Area (in Region)

Population covered by the Hospital: _____

Number of Total Population _____

Number of Women _____

Number of Children (under 14) _____

Number of Pregnant _____

Number of Neonates (born) _____

2. Tendency of Patients

2-1 Out-Patient

Total number of Out-Patient : _____

Leading (major) Tendency of Disease:

①

②

③

④

⑤

Other

% compared with previous year _____ (%)

2-2 In-Patient

Total number of In-Patient: _____

Leading (major) Tendency of Disease:

①

②

③

④

⑤

Other

% compared with previous year _____ (%)

3. Laboratory Testing

<u>Category</u>	<u>Number of Testing</u>	
	This year	Last year
Biochemical (Protein, Hormone, Electrolyte etc.)		
Pathology (Bacterium, including virus)		
General Examination (Urine test etc.)		
Blood Test (Blood cell, serum, coagulation test etc.)		

4. Clinical Examination

<u>Category</u>	<u>Number of Examination</u>	
	This year	Last year
x-ray		
Ultrasound		
ECG		
EEG		
Endoscopy		
Others (specify below)		

5. Surgical Operation

Number of Operation _____
 % compared with previous year (in total) _____ %

Leading (major) Tendency of Surgical Operation:

- ①
- ②
- ③
- ④
- ⑤

Other _____

% required whole anesthesia / ventilator _____ %

6. Reanimation (ICU / Neonatology & Infant Care)

Total number of Patient _____
 % compared with previous year _____ %

Number of Patient treated with Patient Monitor _____
 % of whole patients in Reanimation Room _____ %

Number of Patient treated with Ventilator _____
 % of whole patients in Reanimation Room _____ %

Number of Patient treated with Infant Incubator _____
 % of whole patients in Reanimation Room _____ %

Number of Patient treated with Phototherapy unit _____
 % of whole patients in Reanimation Room _____%

7. Delivery Room

Number of Delivery _____
 % compared with previous year _____%

8. Mortality Rate (in Hospital)

Maternal Mortality Rate _____
 Perinatal Mortality Rate _____
 Infant Mortality Rate _____

9. Referral System

	Referral Cases	
	This year	Last year
Referred from Lower Level Hospital	_____	_____
Referred from Upper Level Hospital	_____	_____

10. Administration

10-1 Budget

Category	Requested	Actual	%
MOH's Subsidization or DOH's Subsidization	_____	_____	_____
Patient Fee (if any)	_____	_____	_____
Insurance Benefit (if any)	_____	_____	_____
Donation Found	_____	_____	_____
Others (specify)	_____	_____	_____
Total	_____	_____	_____

10-2 Expenditure

Category	Expenditure	%
Personnel	_____	_____
Pharmaceutical	_____	_____
Administration	_____	_____
Transportation	_____	_____
Food	_____	_____
Facility Maintenance	_____	_____
Medical Equipment	_____	_____
Others (specify)	_____	_____
Total	_____	100 %

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