

Table A9.2.1 Subsidy for Investment Related in Surabaya - Banjarmasin Route

(Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	4,380		0	0	4,380
2001	18,941		0	289	19,230
2002	53,562		0	1,539	55,101
2003	41,362		0	5,074	46,436
2004			0	7,804	7,804
2005			0	7,804	7,804
2006			0	7,804	7,804
2007			0	7,804	7,804
2008			0	7,804	7,804
2009			0	7,804	7,804
2010			657	7,804	8,461
2011			3,498	7,790	11,288
2012			11,532	7,713	19,245
2013		4,275	17,737	7,452	29,471
2014			17,737	7,069	24,805
2015			17,737	6,679	24,415
2016			17,737	6,285	24,025
2017			17,737	5,898	23,635
2018			17,737	5,508	23,245
2019			17,737	5,118	22,854
2020			17,737	4,728	22,464
2021			17,737	4,337	22,074
2022			17,737	3,947	21,684
2023		4,275	17,737	3,557	25,568
2024			17,737	3,167	20,903
2025			17,737	2,777	20,513
2026			17,737	2,386	20,123
2027			17,737	1,996	19,733
2028		16,090	17,737	1,606	35,432
2029			17,737	1,216	18,952
2030			17,080	825	17,905
2031			14,239	450	14,688
2032			6,204	136	6,341
2033		4,591	0	0	4,591
Total	118,244	29,231	354,731	152,180	654,386

Table A9.2.2 Subsidy for Investment Related in Serayar - Labuhan Bajo Route

(Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	507		0	0	507
2001	0		0	33	33
2002	7,476		0	33	7,509
2003	3,159		0	527	3,685
2004			0	735	735
2005			0	735	735
2006			0	735	735
2007			0	735	735
2008			0	735	735
2009			0	735	735
2010			76	735	811
2011			76	734	810
2012			1,197	732	1,929
2013		5,435	1,671	706	7,812
2014			1,671	669	2,340
2015			1,671	632	2,303
2016			1,671	595	2,266
2017			1,671	559	2,230
2018			1,671	522	2,193
2019			1,671	485	2,156
2020			1,671	448	2,119
2021			1,671	411	2,082
2022			1,671	375	2,046
2023		5,435	1,671	338	7,444
2024			1,671	301	1,972
2025			1,671	264	1,936
2026			1,671	228	1,899
2027			1,671	191	1,862
2028		8,545	1,671	154	10,370
2029			1,671	117	1,788
2030			1,595	81	1,676
2031			1,595	46	1,641
2032			474	10	484
2033		5,919	0	0	5,919
Total	11,141	25,334	33,422	14,338	84,234

Table A9.2.3 Subsidy for Investments Related in Manokwari - Biak Route

(Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	512		0	0	512
2001	0		0	34	34
2002	6,442		0	34	6,476
2003	4,311		0	459	4,770
2004			0	743	743
2005			0	743	743
2006			0	743	743
2007			0	743	743
2008			0	743	743
2009			0	743	743
2010			77	743	820
2011			77	742	819
2012			1,043	740	1,783
2013		5,472	1,690	717	7,879
2014			1,690	680	2,370
2015			1,690	643	2,333
2016			1,690	606	2,295
2017			1,690	568	2,258
2018			1,690	531	2,221
2019			1,690	494	2,184
2020			1,690	457	2,147
2021			1,690	420	2,109
2022			1,690	383	2,072
2023		5,472	1,690	345	7,507
2024			1,690	308	1,998
2025			1,690	271	1,961
2026			1,690	234	1,924
2027			1,690	197	1,886
2028		9,583	1,690	160	11,432
2029			1,690	122	1,812
2030			1,613	85	1,698
2031			1,613	50	1,663
2032			647	14	661
2033		6,217	0	0	6,217
Total	11,265	26,744	33,794	14,497	86,299

Table A9.2.4 Subsidy for Investments Related in Wahai - Babang Route

(Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	477		0	0	477
2001	0		0	31	31
2002	6,624		0	31	6,655
2003	3,386		0	469	3,855
2004			0	692	692
2005			0	692	692
2006			0	692	692
2007			0	692	692
2008			0	692	692
2009			0	692	692
2010			72	692	764
2011			72	691	762
2012			1,065	689	1,754
2013		3,743	1,573	666	5,982
2014			1,573	631	2,204
2015			1,573	596	2,169
2016			1,573	562	2,135
2017			1,573	527	2,100
2018			1,573	493	2,065
2019			1,573	458	2,031
2020			1,573	423	1,996
2021			1,573	389	1,962
2022			1,573	354	1,927
2023		3,743	1,573	319	5,635
2024			1,573	285	1,858
2025			1,573	250	1,823
2026			1,573	216	1,788
2027			1,573	181	1,754
2028		7,507	1,573	146	9,226
2029			1,573	112	1,685
2030			1,501	77	1,579
2031			1,501	41	1,546
2032			508	11	519
2033		4,001	0	0	4,001
Total	10,487	18,994	31,460	13,496	74,436

Table A9.3.1 Subsidy for Investment Related on Sensitivity Analysis
in Surabaya - Banjarmasin Route

Construction cost increases by 40% (Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	6,131		0	0	6,131
2001	26,517		0	465	26,921
2002	74,986		0	2,153	77,141
2003	57,907		0	7,104	65,011
2004			0	10,926	10,926
2005			0	10,926	10,926
2006			0	10,926	10,926
2007			0	10,926	10,926
2008			0	10,926	10,926
2009			0	10,926	10,926
2010			920	10,926	11,845
2011			4,897	10,905	15,803
2012			16,145	10,798	26,943
2013		5,985	24,831	10,443	41,259
2014			24,831	9,896	34,727
2015			24,831	9,350	34,181
2016			24,831	8,804	33,635
2017			24,831	8,257	33,089
2018			24,831	7,711	32,542
2019			24,831	7,165	31,996
2020			24,831	6,619	31,450
2021			24,831	6,072	30,903
2022			24,831	5,526	30,357
2023		5,985	24,831	4,980	35,796
2024			24,831	4,433	29,265
2025			24,831	3,887	28,718
2026			24,831	3,341	28,172
2027			24,831	2,795	27,626
2028		22,526	24,831	2,248	49,605
2029			24,831	1,702	26,533
2030			23,911	1,156	25,067
2031			19,934	630	20,564
2032			8,686	191	8,877
2033		6,427	0	0	6,427
Total	165,541	40,923	496,624	213,052	916,140

Table A9.3.2 Subsidy for Investment Related on Sensitivity Analysis
in Serayar - Labuhan Bajo Route

Construction cost increases by 40% (Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	709		0	0	709
2001	0		0	47	47
2002	10,466		0	47	10,513
2003	4,422		0	738	5,159
2004			0	1,029	1,029
2005			0	1,029	1,029
2006			0	1,029	1,029
2007			0	1,029	1,029
2008			0	1,029	1,029
2009			0	1,029	1,029
2010			106	1,029	1,136
2011			106	1,027	1,133
2012			1,676	1,025	2,701
2013		7,609	2,340	988	10,936
2014			2,340	936	3,276
2015			2,340	885	3,224
2016			2,340	833	3,173
2017			2,340	782	3,121
2018			2,340	730	3,070
2019			2,340	679	3,019
2020			2,340	628	2,967
2021			2,340	576	2,916
2022			2,340	525	2,864
2023		7,609	2,340	473	10,422
2024			2,340	422	2,761
2025			2,340	370	2,710
2026			2,340	319	2,658
2027			2,340	267	2,607
2028		11,963	2,340	216	14,518
2029			2,340	164	2,504
2030			2,233	113	2,346
2031			2,233	64	2,297
2032			663	15	678
2033		8,287	0	0	8,287
Total	15,597	35,468	46,790	20,073	117,927

**Table A9.3.3 Subsidy for Investments Related on Sensitivity Analysis
in Manokwari - Biak Route**

Construction cost increases by 40% (Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	717		0	0	717
2001	0			47	47
2002	9,018		0	47	9,066
2003	6,035		0	643	6,678
2004			0	1,041	1,041
2005			0	1,041	1,041
2006			0	1,041	1,041
2007			0	1,041	1,041
2008			0	1,041	1,041
2009			0	1,041	1,041
2010			108	1,041	1,148
2011			108	1,038	1,146
2012			1,460	1,036	2,496
2013		7,661	2,366	1,004	11,030
2014			2,366	952	3,317
2015			2,366	900	3,266
2016			2,366	848	3,213
2017			2,366	796	3,161
2018			2,366	744	3,109
2019			2,366	692	3,057
2020			2,366	640	3,005
2021			2,366	588	2,953
2022			2,366	536	2,901
2023		7,661	2,366	484	10,510
2024			2,366	432	2,797
2025			2,366	379	2,745
2026			2,366	327	2,693
2027			2,366	275	2,641
2028		13,416	2,366	223	16,003
2029			2,366	171	2,537
2030			2,258	119	2,377
2031			2,258	70	2,328
2032			905	20	925
2033		8,704	0	0	8,704
Total	15,770	37,442	47,311	20,296	120,819

**Table A9.3.4 Subsidy for Investments Related on Sensitivity Analysis
in Wahai - Babang Route**

Construction cost increases by 40% (Unit : Million Rp.)

Year	Investment	Reinvest	Repayment	Interest	Total as Subsidy
2000	667		0	0	667
2001	0			44	44
2002	9,233		0	44	9,311
2003	4,740		0	656	5,396
2004			0	969	969
2005			0	969	969
2006			0	969	969
2007			0	969	969
2008			0	969	969
2009			0	969	969
2010			100	969	1,069
2011			100	967	1,067
2012			1,491	965	2,456
2013		5,240	2,202	932	8,374
2014			2,202	883	3,085
2015			2,202	835	3,037
2016			2,202	786	2,989
2017			2,202	738	2,940
2018			2,202	690	2,892
2019			2,202	641	2,843
2020			2,202	593	2,795
2021			2,202	544	2,746
2022			2,202	496	2,698
2023		5,240	2,202	447	7,890
2024			2,202	399	2,601
2025			2,202	350	2,553
2026			2,202	302	2,504
2027			2,202	253	2,456
2028		10,510	2,202	205	12,917
2029			2,202	157	2,359
2030			2,102	108	2,210
2031			2,102	62	2,164
2032			711	16	727
2033		5,601	0	0	5,601
Total	14,681	26,592	44,043	18,695	104,211

JICA

