denderen in om Ander anderander Andre ander den ander einer vorrige der stande verschen gescher Aufliche sicht die ander den den einer stander sicht.

Allenes a caster mere des la constance des antes

一川出版者信仰目的分

他的

OTOMARY MATHICE AND A CONTRACTOR OF A CONTRACT OF

長い別部

THERE WAA HERE A A HERE A A HERE A HOUR DE LE ALLE A HERE A HE

151

A重数据自由自己全国的工作由产用自由的重要提出的

HORAN CONTRACTOR

ACOUNTRANC

MINUKI RUPPORTIO

JES LIBRARY J 1146970 [7]

MICHANE IS COME COULD HITEDOL

的现在分词把手指用用能有效的 网络正常的现在分词

AZA J.R. Haria

JAPAN INTERNATIONAL COOPERATION AGENCY

DIRECTORATE GENERAL OF WATER RESOURCES DEVELOPMENT MINISTRY OF PUBLIC WORKS THE REPUBLIC OF INDONESIA

THE STUDY ON COMPREHENSIVE MANAGEMENT PLAN FOR THE WATER RESOURCES OF THE BRANTAS RIVER BASIN IN THE REPUBLIC OF INDONESIA

FINAL REPORT

VOLUME II

MAIN REPORT

OCTOBER 1998

NIPPON KOEI CO., LTD. NIKKEN CONSULTANTS, INC.

THE STUDY ON COMPREHENSIVE MANAGEMENT PLAN FOR THE WATER RESOURCES OF THE BRANTAS RIVER BASIN IN THE REPUBLIC OF INDONESIA

COMPOSITION OF REPORTS

Volume	Ι	:	Executive Summary
Volume	II	:	Main Report
Volume	III	:	Supporting Report I
Anı	nex	1.	Meteorology and Hydrology
		2.	Watershed Conservation, Sabo, and Flood Control
		3	Water Quality.
		4,	Water Demand Forecast
		5.	Water Balance Study
		6.	Water Resources Development
		7.	River Facility
		8.	Effective Operation of Water Resources
		9.	Monitoring and Information System
		10.	River Environment
Volume	IV	:	Supporting Report II
An	nex	11.	Institutional Study
		12.	Organization and Management
		13.	Human Resources Development
		14.	Financial Plan and Budget Resources
		15.	Water Charge Mechanism
		16.	Economic Evaluation
		17.	Socio-economic Framework
Volume	e V	:	Data Book 1146970 [7]
		MH	Meteorology and Hydrology
		WQ	Water Quality
		IR	Irrigation Water Demand
		RS	River Survey
		CB	Community and Beneficiaries' Participation Survey
		BI	Biodiversity Inventory Survey
		AR	PJT's Annual Report
			EXCHANGE RATE
		Γ	The exchange rates used in this Study are:

US Dollar(US\$) 1.00 = Indonesia Rupiah(Rp.) 2,446.6

Japanese Yen(¥) = Indonesia Rp.21.4

as of June, 1997

PREFACE

In response to a request from the Government of the Republic of Indonesia, the Government of Japan decided to conduct a development study on Comprehensive Management Plan for the Water Resources of the Brantas River Basin and entrusted the study to Japan International Cooperation Agency (JICA).

JICA sent to Indonesia a study team headed by Mr. Hideki Sato of Nippon Koei Co., Ltd. four times between February 1997 and August 1998.

The team held discussions with the officials concerned of the Government of Indonesia, and conducted field surveys at the study area. After the team returned to Japan, further studies were made and the present report was prepared.

I hope that this report will contribute to the promotion of the project and to the enhancement of friendly relations between two countries.

Ĵ

I wish to express my sincere appreciation to the officials concerned of the Government of the Republic of Indonesia for their close cooperation extended to the team.

October 1998

Kimio Fujita President Japan International Cooperation Agency

Mr. Kimio Fujita President Japan International Cooperation Agency Tokyo, Japan

Dear Mr. Fujita,

Letter of Transmittal

We are pleased to submit to you the Final Report on Comprehensive Management Plan for the Water Resources of the Brantas River Basin in the Republic of Indonesia.

We carried out the study for a period of 21 months from February 1997 through October 1998. The Final Report presents a master plan for comprehensive water resources management in the Brantas river basin for the target year 2020 to achieve efficient water use and appropriate water resources management, reflecting the increase in water demand and the deterioration of water quality currently prevailing in the Brantas river basin.

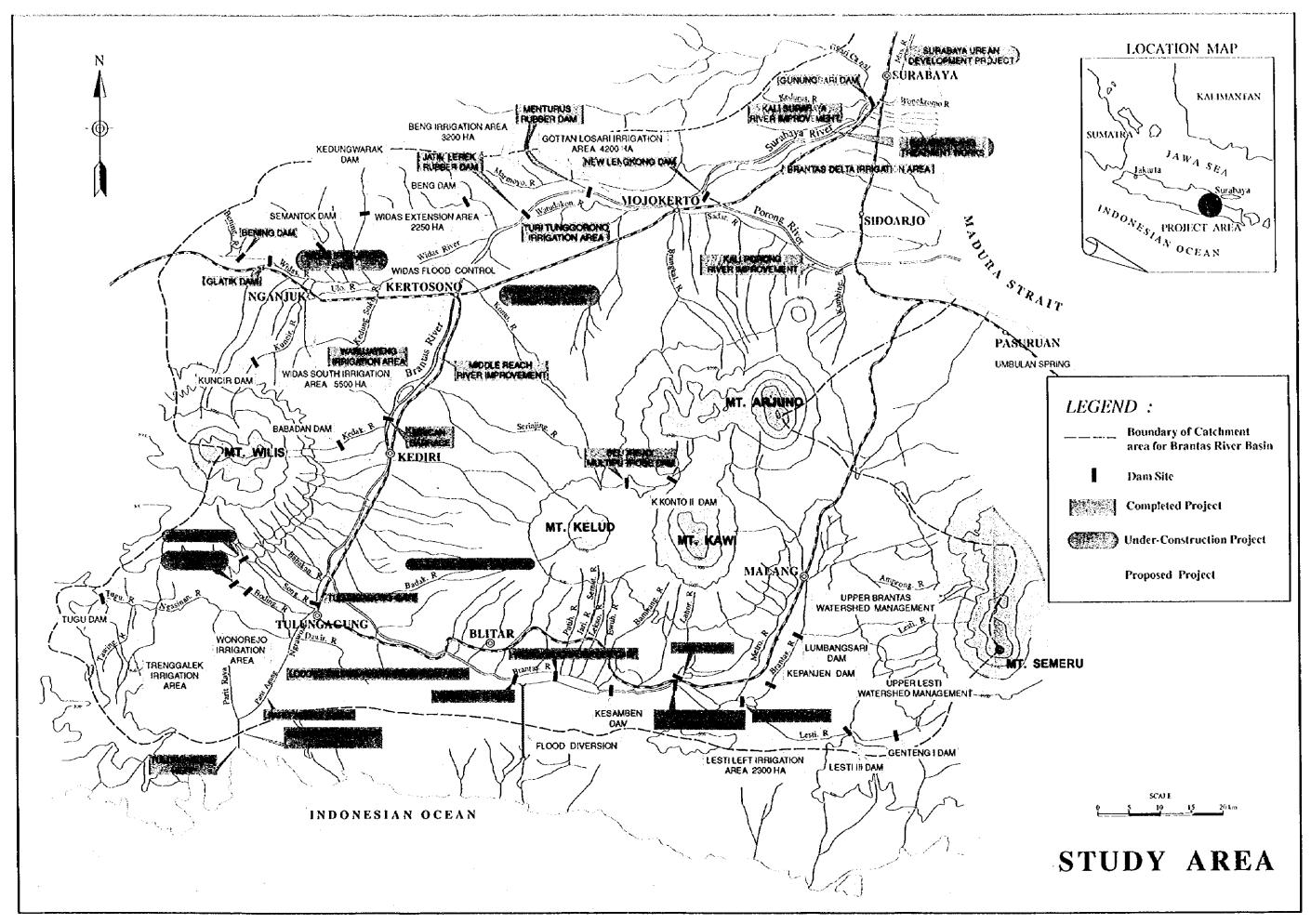
The master plan which includes the construction of water supply dams and the implementation of water saving measures is proved to be technically viable and economically feasible. For implementation of the master plan, the Final Report makes recommendations on overall water resources management including organizational and institutional aspects. Further, the Final Report proposes (1) the establishment of a new water resources management organization in the year 2002 to strengthen the existing water resources management system and (2) the expeditious implementation of the pre-consolidation 3-year program which is indispensable for the aforesaid establishment of a new water resources management organization.

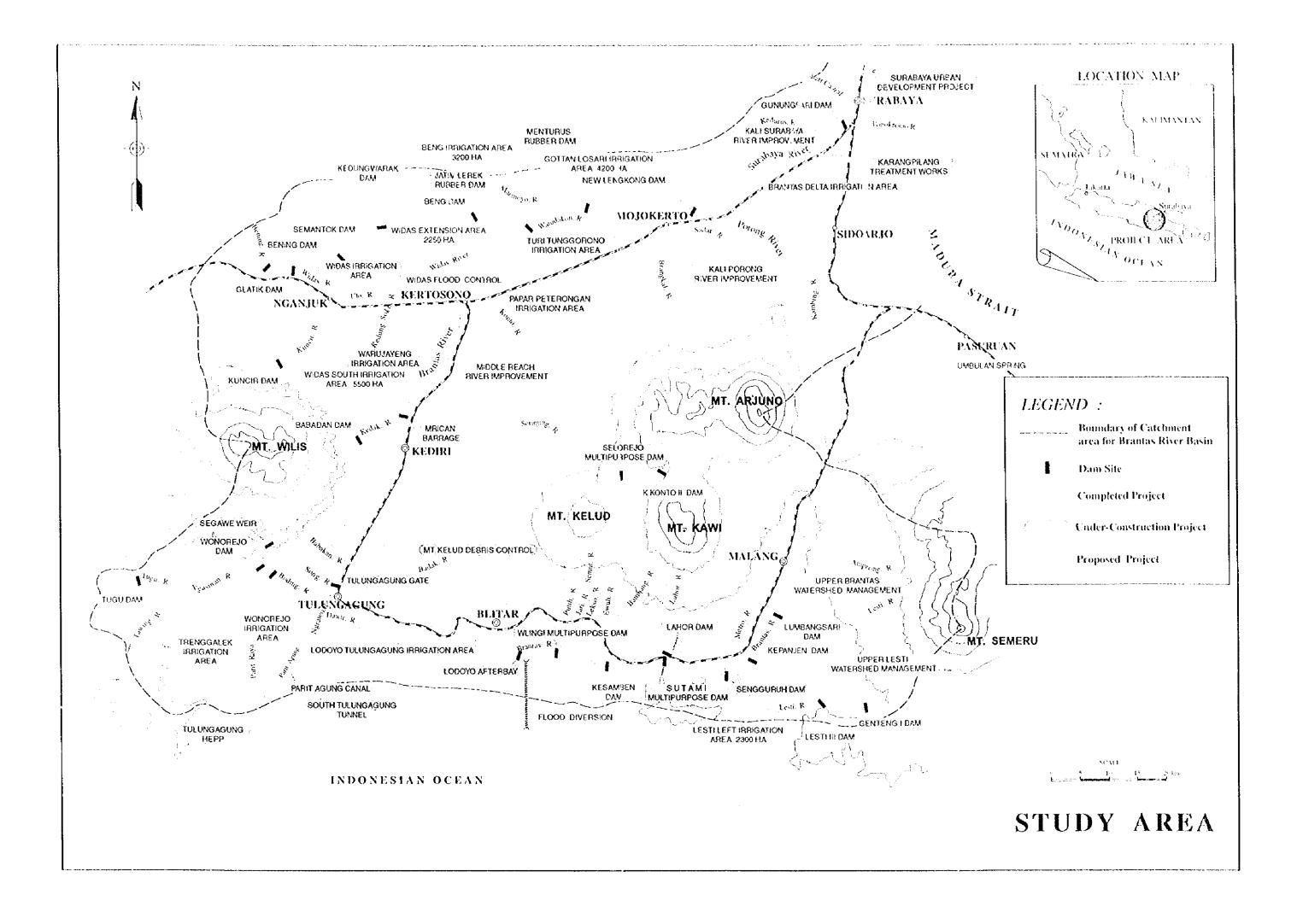
We wish to take this opportunity to express our sincere gratitude to your Agency and the Advisory Committee for the Study. We also wish to express our deep gratitude to the Government of the Republic of Indonesia, the Embassy of Japan in Indonesia, the JICA Indonesia Office and JICA experts for close cooperation and assistance extended to us during our investigation and study.

Very truly yours,

Hideki Sato Team Leader Comprehensive Management Plan for the Water Resources of the Brantas River Basin

.





THE STUDY

ON

COMPREHENSIVE MANAGEMENT PLAN

FOR

THE WATER RESOURCES OF THE BRANTAS RIVER BASIN

IN

THE REPUBLIC OF INDONESIA

FINAL REPORT

Volume II Main Report

TABLE OF CONTENTS

Page

Study Area Table of Contents List of Tables List of Figures Abbreviations

[•.

Ľ

I SCOPE OF THE STUDY

I.1Background of the Study......I - 1I.2Objectives of the Study......I - 2I.3Study Area......I - 2I.4Scope of the Study......I - 2I.5Implementation OrganizationI - 2I.6Study Schedule and ActivitiesI - 3

II GENERAL FEATURE OF THE STUDY AREA

П.1	Natural	ConditionII -	1
	Ш.1.1	Basin Boundary	j
	П.1.2	Geology and Soils II -	1
		Climate and HydrologyII -	
11.2		and Economic ConditionsII -	
	П.2.1	Brantas River BasinII -	2
	П.2.2	PopulationII -	2

	11.2.3	GDP and GRDPII - 3	
	II.2 .4	Labor Force by SectorII - 5	
II.3	Econom	ic Development Plans	
	11.3.1	National PlansII - 6	
	II.3.2	Provincial PlanII - 8	
	11.3.3	Surabaya - Madura Bridge ProjectII - 10	í
11.4	General	Feature of the Brantas River BasinII - 11	
II.5	History	of the Brantas River Basin DevelopmentII - 12	
III		ENT CONDITION OF THE WATER RESOURCES MANAGEMENT E BRANTAS RIVER BASIN	
111.1	Meteore	ology and HydrologyIII - 1	
	Ш.1.1	Meteorological and Hydrological ObservationsIII - 1	
	III.1.2	Sedimentation of the Existing Reservoirs	
JII.2	Waters	hed Conservation, Sabo and Flood Control	
	Ш.2.1	Present Condition of Watershed Conservation	
	Ш.2.2	Present Condition of Sabo	
	Ш.2.3	Present Condition of Flood Control	
	Ш.2.4	Problems and Recommendation	
111.3	Water (Quality	
	Ш.3.1	Water Quality Monitoring System	
	Ш.3.2	Present Conditions of Water Quality	
	Ш.3.3	Existing Pollution SourcesIII - 7	
	Ш.3.4	Domestic and Industrial Waste Water Control and Treatment SystemIII - 8	
	III.3.5	Water Quality in 2020 During the Dry Season	
	Ш.3.6	Water Quality During the Rainy Season	
Ⅲ.4	Water	Demand and SupplyIII - 12	
	ПІ.4.1	Irrigation Water Demand and Supply System	
	III.4.2	Brackish Water Fishery	
	Ш.4.3	Domestic Water Demand	
	III.4.4	Industrial Water Demand	
111.5	Water	Resources Development	

	111.5.1	Existing Development Plans in the Brantas River Basin
	111.5.2	Existing Dam and Reservoirs in the Brantas River Basin
	Ш.5.3	Existing Development Plans Outside Brantas River Basin
111.6	River F	acilities
	111.6.1	Present Condition of River FacilitiesIII - 20
	ПІ.6.2	Organization for Operation, Maintenance and Rehabilitation (OMR) III - 20
	111.6.3	Problem and Recommendation for Present OMR Works III - 21
III.7	Monito	ring and Information SystemIII - 22
	III.7. i	Present Condition of Monitoring SystemIII - 22
	III.7.2	Present Information ManagementIII - 26
Ш.8	River E	Environment III - 27
	III.8.1	Present ConditionIII - 27
	III.8.2	Preservation of BiodiversityIII - 27
	ПІ.8.3	RecreationIII - 28
111.9	Organi	zation and Management
	M.9.1	Current Organizations related to W.R.M. in the Brantas River Basin III - 31
	Ш.9.2	•
Ш.10		tial Condition and Budget Resources of PJTIII - 42
		1 Operation Record of PJTIII - 42
		2 Details of Annual Revenue by Source
		3 Details of Annual Expenses III - 43
		4 Details of Property
		5 Present Status of Accounting System
III.1		n Resources Development
		1 Present Condition of Manpower
		2 Evaluation of Manpower
		3 Manpower Policy
Ш.1		as River Basin Management Institutions
		.1 Objective and Approach
	Ш.12	.2 Present Condition of Water Resources Development and Management Institutions
Ш.:	13 Com	munity and Beneficiaries' Participation
	Ш.13	8.1 Present Conditions of Participation Activities in Indonesia

.

۰. ۲

ļ

•

111.13.2	Questionnaire Survey on Community and Beneficiaries' Participation II	I -	60
111.13.3	Summary of Findings of the Questionnaire Survey	I -	61
III.13.4	Problems in Formulating of Beneficiaries' ParticipationII	Ĩ -	64

IV BASIC CONCEPT OF THE WATER RESOURCES MANAGEMENT

IV.I	Understanding of Nature of WaterIV -	~ 1
IV.2	Objective of Water Resources ManagementIV -	- 3
IV.3	Tasks of Water Resources ManagementIV -	- 4
1V.4	Present Condition and ProblemsIV -	- 5
	IV.4.1 Fundamental Problems on Water Resources ManagementIV -	- 5
IV.5	Basic Concept of Water Resources ManagementIV	- 9
	IV.5.1 Basic Principle of Water Resources ManagementIV -	-9

V STUDY ON TECHNICAL ASPECTS OF WATER RESOURCES MANAGEMENT

V.1	Meteor	ology and Hydrology	V-1
	V.1.1	Flood Analysis	V-1
	V.1.2	Estimation of the Sedimentation in the Future	V-1
	V.1.3	Lowflow Analysis	V-2
V.2	Waters	hed Conservation, Sabo and Flood Control	V-5
	V.2.1	Proposed Projects and Their Outlines	V-5
	V.2.2	Required Cost and Benefit	V-8
	V.2.3	Action Program	V-11
V.3	Water	Quality	V-12
	V.3.1	Necessity of Water Quality Management	V-12
	V.3.2	Water Quality Improvement Plan	V-12
	V.3.3	Management Organization	V-15
	V.3.4	Requirements to PJT	V-15
	V.3.5	Project Implementation Program	V-15
	V.3.6	Action Plan	V-16
	V.3.7	Recommendations	V-16
V.4	Water	Demand	V-17
	V.4.1	Concept for Water Demand Forecast	

	V.4.2 Water Demand Projection in 2020	V-19
V.5	Water Resources Available and Water Balance	V-22
	V.5.1 Water Resources Available	V-22
	V.5.2 Water Balance	V-22
V.6	Water Resources Development	V-27
	V.6.1 Selection of Promising Projects	V-27
	V.6.2 Recommended Development Projects	V-31
	V.6.3 Water Resources Development Plan	V-32
V.7	River Facilities	V-39
	V.7.1 Improvement of Operational Function of the Existing River Facili	ties V-39
	V.7.2 OMR Works After Consolidation of PKB, PGKS and PJT	V-44
	V.7.3 Action Plan	V-46
V.8	Effective Operation of Water Resources	V-47
	V.8.1 Reservoir Facilities in the Basin and its Present Conditions	V-47
	V.8.2 Reallocation of Water	V-47
	V.8.3 Operation of Sutami Dam	V-48
	V.8.4 Integrated Operation of Wonorejo and Sutami Dams	V-49
	V.8.5 Action Plan	V-50
V.9	Monitoring and Information System	
	V.9.1 Implementation Plan of Existing FFWS	
	V.9.2 Improvement Plan of Low Water Management	
	V.9.3 Establishment of Inter-agency Information System	
	V.9.4 Cost Estimate and Implementation Program	V-57
	V.9.5 Action Plan	
V.10		
	V.10.1 Results of the Biodiversity Study	
	V.10.2 Initial Environment Evaluation	
	V.10.3 Project Implementation Program	
	V.10.4 Action Plan	V-60

AND N

Ţ

J

VI	STUDY ON MANAGERIAL ASPECTS OF WATER RESOURCES MANAGEMENT			
VI.I	Organization for Overall Water Resources ManagementVI-1			
	VI.1.1 General			
	VI.1.2 Proposals on Overall Water Resources Management System			
	VI.1.3 Issues of "Batai"VI-5			
	VI.1.4 Comparison of Alternatives for Overall WRM SystemVI-5			
VI.2	Institutional StudyVI-7			
	VI.2.1 Legislative and Regulatory Issues			
	VI.2.2 Private Sector Participation in Water SupplyVI-12			
	VI.2.3 Water Demand Management VI-13			
VI.3	Community and Beneficiaries ParticipationVI-17			
	VI.3.1 Definition and Purpose of Community and Beneficiaries Participation VI-17			
	VI.3.2 Participation Activities on Water Resources in Developing Countries VI-18			
	VI.3.3 Recommendations for Action			
VI.4	Water Charge Mechanism			
	VI.4.1 Objective			
	VI.4.2 AssumptionsVI-30			
	VI.4.3 MethodologyVI-31			
	VI.4.4 ResultsVI-33			
VI.5	Organization Development of Water Resources Management Body VI-37			
	VI.5.1 Organization Development of PJTVI-37			
	VI.5.2 Human Resources DevelopmentVI-43			
	VI.5.3 Financial Plan and Budget Resources of PJT			
VII	WATER RESOURCES MANAGEMENT MASTER PLAN			
VII.	Outline of Water Resources Management Master Plan			
VIL	2 Project Implementation Program and Action Plan			
	VII.2.1 Pre-consolidation 3-year Program for Establishing Water Resources Management System in the Brantas River Basin			
	VII.2.2 Action Plan in Managerial Aspect			
	VII.2.3 Action Plan in Technical Aspect			

	VII.3.1 Investment Program and Required O/M Costs	VП - 9
	VII.3.2 Economic Evaluation	VII - 9
VII.4	Recommendation	VII - 16
	VII.4.1 Present Condition and Problems on W.R.M. of the Brantas	VII - 16
	VII.4.2 Recommendation	VII - 21
	VII.4.3 Conclusion	VII - 27

Sec.

J

.

LIST OF TABLES

.

1

J

Table I.1	Members of the Study Team and Advisory Committee I - 5
Table I.2	Members of the Steering Committee I - 6
Table I.3	Members of the Technical Committee I - 7
Table II.1	Population of the Brantas River Basin and Madura Island (Mid-year) II - 14
Table II.2	Gross Regional Domestic Product of Regencies
	and Municipalities in Brantas River Basin II - 15
Table II.3	Gross Regional Domestic Product Per Capita of Regencies
	and Municipalities in Brantas River Basin II - 16
Table II.4	Gross Regional Domestic Product of Regencies and
	Municipalities in Brantas River Basin in 1983 Constant Price (1/2) II - 17
Table II.4	Gross Regional Domestic Product of Regencies
	Municipalities in Brantas River Basin in 1983 Constant Price II - 17
Table II.5	Sectorwise Gross Regional Domestic Product in East Java
	in 1983 and 1993 Constant Prices $II - 18$
Table II.6	Number of Job Opportunities in East Java by Sector
Table II.7	Major Socio-Economic Targets
	of the Second 25-Year Plan and Sixth Five-Year Plan II - 20
Table III.1	Meteorological and Hydrological Observation
	in the Brantas River Basin
Table III.2	Critical Land of Erosion III - 67
Table III.3	Present Water Quality Monitoring System
	in the Brantas River Basin III - 68
Table III.4	Problem and Countermeasure related to River Facilities III - 69
Table III.5	Existing and Proposed Station of FFWS III - 70
Table III.6	Proposed Monitoring for Low Flow Management
	(Wonorejo project) III - 71

'Table III.7	Organizations Related to the Water Resources Management
	in the Brantas River Basin (1/2) III - 72
Table III.7	Organizations Related to the Water Resources Management
	in the Brantas River Basin (2/2) III - 73
Table III.8	Tasks and Duties of Agencies Related to W.R.M.
	in the Brantas (Present Status)(1/2) III - 74
Table III.8	Tasks and Duties of Agencies Related to W.R.M.
	in the Brantas (Present Status) (2/2) III - 75
Table III.9	Balance Sheet of Latest 3 Years III - 76
Table III.10	Profit & Loss Statement of Latest 3 Years III - 77
Table III.11	Appropriation of Earnings
Table III.12	Company Performance Trend III - 78
Table III.13	Fund Application Statement 111 - 79
Table III.14	Annual Revenue by Source III - 80
Table III.15	Details of Annual Expenses III - 81
Table III.16	Summary of the PJT's Public Campaign Activities
	in the Brantas River Basin Area (1/2) III - 82
Table III.16	Summary of the PJT's Public Campaign Activities
	in the Brantas River Basin Area (2/2) III - 83
Table III.17	PJT's Community Improvement Activities
•	in the Brantas River Basin Area III - 84
Table IV.1	Summary of Basic Concept of W.R.M.
	for the Brantas River Basin and Proposals/Adoptions in the Study IV - 13
Table V.1	Watershed Conservation Works for Critical Land of Erosion
Table V.2	Demarcation of Responsibilities on Water Quality Management
	in the Brantas River Basin
Table V.3	Required Projects on the Water Quality Management
	in the Brantas River Basin V - 69
Table V.4	Annual Potential Flow at New Lengkong Dam Site and
	Water Levels in Sutami Dam V - 70
Table V.5	Water Balance at the New Lengkong Dam (1/3) V - 71
Table V.5	Water Balance at the New Lengkong Dam (2/3) V - 72
	- ix -

Ţ

Ţ

.

Table V.5	Water Balance at the New Lengkong Dam (3/3) V - 73
Table V.6	Summary of Water Deficit at the New Lengkong Dam (1/2)
	(No Water Saving Measure) V - 74
Table V.6	Summary of Water Deficit at the New Lengkong Dam (2/2)
	(With Saving Water Measure) V - 75
Table V.7	Water Balance Analysis Incorporating Possible Development (1/3) V - 76
Table V.7	Water Balance Analysis Incorporating Possible Development (2/3) V - 77
Table V.7	Water Balance Analysis Incorporating Possible Development (3/3) V - 78
Table V.8	Comparison of Alternatives for Sengguruh and Sutami Reservoirs V - 79
Table V.9	Comparison of Alternatives for Wlingi and Lodoyo Reservoirs
Table V.10	Implementation Program and Disbursement Schedule for
	Maintenance and Rehabilitation Works for River Facilities (without VAT)
Table V.11	Annual OM Cost for River Facilities V - 82
Table V.12	Summary of Water Balance on
	Integrated Operation of Sutami and Wonorejo Dams
Table V.13	Information to be Collected V - 84
Table V.14	Information to be Managed
	in Inter-agency Information System (1/5)
Table V.14	Information to be Managed
	in Inter-agency Information System (2/5) V - 86
Table V.14	Information to be Managed
	in Inter-agency Information System. (3/5)
Table V.14	Information to be Managed
	in Inter-agency Information System (4/5) V - 88
Table V.14	Information to be Managed
	in Inter-agency Information System (5/5) V - 89
Table VI.1	Comparison of Alternatives for WRM System in the Brantas
Table VI.2(1	(2) Proposed Legal and Regulatory Changes on
	Water Resources Development in the Brantas River Basin
Table VI.2(2	2/2) Proposed Legal and Regulatory Changes on
	Water Resources Development in the Brantas River Basin

Table VI.3	Water Charges Derived by Investment
	And OM Cost Portions for 1997 and 2020 VI - 65
Table VI.4	Realistic Water Charge Levels in 1997 and 2020 VI - 66
Table VI.4-2	Affordability Analysis on Irrigation Water Charge VI - 67
Table VI.4-3	PLN's Affordability for the Proposed Water Tariff in 2020 VI - 68
Table VI.5	Job Description (Summary) of Bureaus/Divisions
	of New PJT in 2002 and Persero Jasa Tirta in 2005 VI - 69
Table VI.6	Tasks of W.R.M.
	by Management Unit of New PJT (Proposed) (1/2) VI - 70
Table VI.6	Tasks of W.R.M.
	by Management Unit of New PJT (Proposed) (2/2) VI - 71
Table VI.7	Comparison of Perum and Persero
Table VI.8	Estimated Manpower Requirement of New PJT
	After the Completion in the year 2002 VI - 73
Table VI.9	Training Programs and Schedule (1/2) VI - 74
Table VI.9	Training Programs and Schedule (2/2) VI - 75
Table VI.10	Depreciation of Managed Assets (Million Rp.) VI - 76
Table VI.11	Operational Flow Chart of MIS VI - 77
Table VI.12	Framework of MIS VI - 78
Table VI.13	Projected Balance Sheets VI - 79
Table VI.14	Profit & Loss Statement Projection VI -80
Table VII.1	Operation and Maintenance Cost of the Brantas River Basin Management Plan
Table VII.2	Proposed Investment and O/M Plan and Current Expenditure of PJT, PKB and PGKS
Table VII.3	Summary of Results of Economic Analysis
Table VII.4	Recreational Benefit of Selorejo and Sutami Reservoirs

Ţ

Ĺ

- xi -

LIST OF FIGURES

Figure I.1	Organization Chart of Project Implementation I - 8
Figure I.2	Overall Work Program of the Study I - 9
Figure I.3	Work Schedule I - 10
Figure III.1	Location Map of Meteorological Station Observed by PJT III - 85
Figure III.2	Location Map of Hydrological Stations Observed by PJT III - 86
Figure III.3	Longitudinal Sections in Sutami Reservoir (Brantas River) III - 87
Figure III.4	Transition of Sediment Volume
	in Sengguruh and Sutami Reservoir III - 88
Figure III.5	Present Land Use (1990) III - 89
Figure III.6	Future Land Use (2008) III - 90
Figure III.7	Critical Land III - 91
Figure III.8	Mt. Kelud Sabo Project III - 92
Figure Ш.9	Design Discharge Distribution in Whole Brantas River Basin III - 93
Figure Ш.10	Discharge Capacity of Brantas River (1996) III - 94
Figure III.11	River Bed Variation of Brantas River
Figure III.12	Seasonal Variation and Geographical Distribution of BOD and SS
	in the Brantas, Surabaya and Mas Rivers III - 96
Figure III.13	Location of Water Resources Development Project III - 97
Figure III.14	Location Map of Major River Facilities (1/2) Dam, Weir, Bridge,
	And Water Intake III - 98
Figure III.14	Location Map of Major River Facilities (2/2) Dike, Drainage Culvert, Retarding Basin, Groundsill and Siphon
Figure III.15	Existing Network of Telemetering Radio Links
Figure III.16	Main Flow of Flood ControlIII - 101
Figure III.17	Flow of Procedures for Analysis, Evaluation, Prediction
	and Establishment of Flood Warning Levels
Figure III.18	Organization Structure of Ministry of Public Works
Figure III.19	Organizational Structure of Perum Jasa Tirta (PJT)
	in December 1997

Figure III.20	Organizational Structure of Perum Jasa Tirta (PJT)
	in March 1998111 - 105
Figure IV.1	A General Model of Hydrological Cycle and Hydrosocial Cycle IV - 14
Figure IV.2	Proposed Organization of Water Resources Management
Figure V.1	Thiesen Polygon
	in the Catchment Area of the New Lengkong Dam V - 90
Figure V.2	H-V Curve of the Sutami and Lahor Reservoirs V - 91
Figure V.3	Calculation Method of Natural Flow at the New Lengkong Dam
Figure V.4	Location Map of Proposed Sabo Dam
	in the Upper Basin of Sengguruh Dam V - 93
Figure V.5	Location of Proposed Widas River Flood Control Project V - 94
Figure V.6	Location of Proposed Diversion Channel Project V - 95
Figure V.7	Hazard Map V - 96
Figure V.8	Location of Natural Retarding Basin of
	Brantas Middle Reach and Confluence of Ngrowo River V - 97
Figure V.9	Location of Natural Retarding Basin of Widas River V - 98
Figure V.10	Implementation Program for
	Watershed Conservation, Sabo and Flood Control V - 99
Figure V.11	Required Cost for Action PlanV - 100
Figure V.12	Proposed Organization of Water Quality ManagementV - 101
Figure V.13	Schematic Diagram of Taken Water and Return Flow
Figure V.14	Implementation Program for
	Water Resources Development ProjectsV - 103
Figure V.15	Alternative of Countermeasure for
	Sengguruh and Sutami Reservoirs V -104
Figure V.16	Alternative of Countermeasure for
	Wlingi and Lodoyo ReservoirsV - 105
Figure V.17	Proposed Route for Extension of Sediment Bypass Channel
Figure V.18	Rivers and Facilities Proposed To Be Managed By PJTV - 107
Figure V.19	Ngrowo River Water Conveyance SystemV - 108
Figure.V.20	Information Flow of Inter-agency Information SystemV - 109
Figure.V.21	Implementation Program for Improvement of FFWS

Ţ

J

	and Establishment of Inter-agency Information System	.V - 110
Figure VI.1	Proposed Organizational Structure of	
	Persero Jasa Tirta in January 2005	.VI - 81
Figure VI.2	Concept of Water Charging and Subsidy	. VI – 82
Figure VII.1	Implementation Schedule of Water Resources Management	
	Master Plan for the Brantas River Basin	VII - 32
Figure VII.2	Implementation Schedule of Pre-consolidation 3-year Program and	
	Action Plan	VII - 33

. •

ABBREVIATIONS

1 UNIT

Length		Weight	
การร	millimeter	gr	gram
cm	centimeter	kg	kilogram
m	meter	t, ton	metric ton
km	kilometer		
Area		Time	
mm²	square millimeter	sec	second
cm ²	square centimeter	min	minute
m²	square meter	hr	hour
4 km²	square kilometer	yr	year
ha	hectare		
Volume		Others	
cm ³	cubic centimeter	%	percent
m^3	cubic meter	$^{\circ}$	degree centigrade
Ltr	liter	10 ³	thousand
		10 ⁶	million
		10 ⁹	billion

2 PLAN

. . .

۰. 4

ADIPURA	Kota Bersih (Clean City)
PROKASIH	Program Kali Bersih (Clean River Program)
REPELITA VI	Rencana Pembangunan Lima Tahun Tahap VI (Sixth Five Year Development Plan)

3 ORGANIZATION

BAPEDAL	Badan Pengendalian Dampak Lingkungan (Environmental Impact Management Agency)
BAPEDALDA	Badan Pengendalian Dampak Lingkungan Daerah (Provincial Office of Environmental Impact Management Agency)
BAPPEDA	Badan Perencanaan Pembangunan Daerah (Regional Development Planning Agency)
BAPPENAS	Badan Perencanaan Pembangunan Nasional (National Development Planning Agency)
BBLH	Biro Bina Lingkungan Hidup (Bureau of Environmental Guidance, East Java)
BKPMD	Badan Koordinasi Penanaman Modal Daerah (East Java Regional Investment Coordinating Board)
BMG	Badan Meteorologi dan Geofisika (Meteorological and Geophysical Agency)
BPPI	Balai Penelitian dan Pengembangan Industri, Surabaya (Agency of Industrial Research and Development, Surabaya)

BPPT	Badan Pengkajian dan Penerapan Teknologi (Agency for the Assessment and Application of Technology)
BPS	Biro Pusat Statistik (Central Bureau of Statistic)
BRLKT	Balai Rehabilitasi Lahan dan Konservasi Tanah (Land Rehabilitation and Soil Consevation Agency, Ministry of Forestry)
BTKL	Balai Teknik Keschatan Lingkungan (Agency of Environment Health Techniques, Ministry of Health)
DBPP	Direktorat Bina Program Pengairan (Directorate of Planning and Programming, DGWRD)
Dep.HUT	Departmen Kehutanan (Ministry of Forestry)
Dep.KES/MOH	Departemen Keschatan (Ministry of Health)
Dep.KEU	Departemen Keuangan (Ministry of Finance)
Dep.PIJ/MME	Departemen Pertambangan dan Energi (Ministry of Mining and Energy)
Dep.PRINDAG/MIT	Departemen Perindustrian dan Perdagangan (Ministry of Industry and Trade)
Dep.PU	Departemen Pekerjaan Umum (Ministry of Public Works)
Dep.TAN	Departmen Pertanian (Ministry of Agruculture)
DGWRD	Direktorat Jenderal Pengairan (Directorate General of Water Resources Development, Ministry of Public Works)
DIPENDA	Dinas Pendapatan Daerah Propinsi Daerah Tingkat I (Provincial Revenue Service)
DIPERTA	Dinas Pertanian Daerah Propinsi Daerah Tingkat I (Provincial Agricultural Service)
ÐJBM	Direktorat Jenderal Bina Marga (Directorate General of Highways, Ministry of Public Works)
DJCK	Direktorat Jenderal Cipta Karya (Directorate General of Human Settlements,Ministry of Publiuc Works)
DPERIKAN	Dinas Perikanan Daerah Propinsi Daerah Tingkat I (Provincial Fishery Service)
DPRIND	Dinas Perindustrian Daerah Propinsi Daerah Tingkat I (Provincial Industry Service)
DPU	Dinas Pekerjaan Umum (Public Works Service)
DPUK	Dinas Pekerjaan Umum Kabupaten (Municipal Public Works Service)
DPU Pengairan	Dinas Pekerjaan Umum Pengairan Daerah Propinsi Daerah Tingkat I (Provincial Water Resources Service)
GOI	(Government of Indonesia) Pemerintah Indonesia
GOJ	(Government of Japan) Pemerintah Jepang

НІРРА	Himpunan Petani Pemakai Air (Water Users Association)
IBRD	(International Bank for Reconstruction and Development)
IPAIR	luran Pelayanan Irigasi (Irrigation Service Fee)
ЛСА	(Japan International Cooperation Agency)
Kem. Neg. LH	Kementrian Negara Lingkungan Hidup (State Ministry of Environment)
КРИ	Kesatuan Pemangku Hutan (Unit of Forestry Management)
KPPPLH	Komisi Pengendalian dan Penanggulangan Pencemaran Lingkungan Hidup (Commision for Environmental Pollution Control and Abatement)
LIPI	Lembaga IImu Pengetahuan Indonesia (Indonesian Institute of Science)
MIT/Dep.PRIND	(Ministry of Industry and Trade) Departemen Perindustrian dan Perdagangan
MME/Dep.PE	(Ministry of Mining and Energy) Departemen Pertambangan dan Perdagangan
MOC	(Ministry of Construction, Japan)
MOF	(Ministry of Finance)
MOH/Dep.KES	(Ministry of Health) Departemen Kesehatan
OECF	(Overseas Economics Cooperation Fund, Japan)
PBS	Proyek Induk Pengembangan Wilayah Sungai Bengawan Solo (Bengawan Solo River Basin Project)
PDAB	Perusahaan Daerah Air Bersih (Regional Clean Water Supply Company)
PDAM	Perusahaan Daerah Air Minum (Regional Drinking Water Supply Company)
PGK	Proyek Gunung Kelud (Volcanic Disaster Prevention Project of Mt. Kelud, DOI)
PGKS	Proyek Pengendalian Banjir Lahar G. Kelud Semeru (Volcanic Disaster Prevention Project of Mt. Kelud Semeru)
ТІЧ	Perum Jasa Tirta (Jasa Tirta Public Corporation)
РКВ	Proyek Pengembangan Wilayah Sungai Kali Brantas (Brantas River Basin Development Project)
PLN	Perusahaan Umum Listrik Negara (State Electric Power Company)
PLN PJB II	P.T. PLN Pembangkitan Tenaga Listrik Jawa - Bali II (PLN Electric Power Generator Corporation Java Bali II)
POJ	Perum Otoritas Jatiluhur (Jatiluhur Authority Public Corporation)
PPPLD	Pengendalian dan Penanggulangan, Pencemaran Limbah Domestik (Work Team for Controlling and Overcoming Domistic Waste Pollution)

ţ

PPPLI	Pengendalian dan Penanggulangan, Pencemaran Limbah Industri (Work Team for Controlling and Overcoming Industrial Waste Pollution)
UNDP	(United Nations Development Program)
USAID	(United States of Agency for International Development)
WARDEC	(Water Resources Development Corporation)

4 OTHERS

THERS	
APBD	Anggaran Pendapatan dan Belanja Daerah (Provincial Government Resources and Expenditure Budget)
APBN	Anggaran Pendapatan dan Belanja Negara (Central Government Resources and Expenditure Budget)
BOD	(Biochemical Oxygen Demand)
Bupati	(Head of Regency)
Camat	(Head of sub District)
COD	(Chemical Oxygen Demand)
CPI	(Costumer Price Index)
DIP	Daftar Isian Proyek (Development Budget Allocation)
DO	(Dissolved Oxygen)
EOM	(Effective Operation & Maintenance (ISSD under IBRD)
FFWS	Flood Forecasting and Warning System
GDP	(Gross Domestic Product)
GERBANG KERT	OSUSILA
	Gresik, Bangkalan, Mojokerto, Surabaya, Sidoarjo,Lamongar
GRDP	(Gross Regional Domestic Product)
HWL	(High Water Level)
IPEDA	Iuran Pendapatan Daerah (Village Land Tax)
ISF	(Irrigation Service Fee)
ISSP	(Irrigation Subsector Project) (IBRD Project)
Kabupaten	(Regency)
Kanwil	Kantor Wilayah (Provincial Office of a Ministry)
Kecamatan	(District)
Kotamadya	(Municipality)
LWL	(Low Water Level)
O&M	(Operation & Maintenance)
Polowijo	(Second crop or collective term for all annual crops other than paddy and sugarcane)
SS	(Suspended Solid)

C

I SCOPE OF THE STUDY

1

T

I.1 Background of the Study

\$

The Brantas river has a catchment area of 11,800 km², which is the second largest in Java island. The Brantas river acts as a primary water resources for food production, water supply for domestic and industrial uses, fishery and hydropower generation in the basin.

The first comprehensive development plan of the Brantas river basin was formulated in 1961, emphasizing water resources development for hydroelectric power generation, flood control and water supply. The principal projects which were realized in line with the plan are; Selorejo Dam project, Karangkates Multipurpose Dam and New Lengkong Dam projects, and Brantas Delta Irrigation project.

The master plan formulated in 1961 was reviewed and renewed in 1973 with technical assistance of the Government of Japan (OTCA) being focused on water resources development for irrigation and flood control. Following the recommendations of the study, several projects were constructed such as ; Wlingi Multipurpose Dam and Lodoyo Afterbay project, Lodoyo - Tulungagung Irrigation project, Surabaya river Improvement project, Bening Dam and Widas Irrigation project, and Tulungagung Drainage project.

The Japan International Cooperation Agency (JICA) reviewed of the basin master plan study in 1984 taking into consideration the change of socio-economic conditions in the basin thereafter and the severe water shortage experienced in 1982. The study proposed a basin development plan with a time horizon toward the year 2000, emphasizing urban water supply and well-balanced regional development of the basin.

In 1987, the Phase I Special Assistance for Project Sustainability(SAPS-I) in Brantas River Basin Development Projects by the Overseas Economic Cooperation Fund, Japan (OECF) was carried out to formulate a new organization for the Brantas river basin management. To efficiently operate and maintain completed facilities and integrated water management in the river basin, Perusahaan Umum Jasa Tirta (PJT) was established in February 1990 by the Government Regulation No.5.

In 1991, immediately after PJT's establishment, a follow-up study to sustain the project benefit was conducted under the OECF's SAPS II Program including improvement of the operation and maintenance system of the Brantas river basin as well as strengthening organization of PJT.

At present, the dry season water in the Brantas river is almost fully allocated to existing water users. No additional water is available for meeting new water demand. Further, since municipal and industrial raw water in Surabaya has been seriously contaminated due to urban and industrial effluents, the flushing water or minimum river maintenance flow is keenly required to improve the river water quality. To cope with these problems, the Wonorejo Multipurpose Dam is planned and now under construction to supply raw water to Surabaya and its vicinity for municipal and industrial uses. Establishment of a comprehensive water resources management plan has been proposed to strengthen the river basin management system aiming at efficient use and adequate management of the water resources.

I.2 Objectives of the Study

The objectives of the Study on Comprehensive Management Plan for the Water Resources of the Brantas River Basin in the Republic of Indonesia(the Study) are :

- 1) to formulate a comprehensive water resources management plan of the Brantas river basin including a structural development plan for appropriate development and management of the Brantas river basin, and
- 2) to transfer technology on planning methods and skills to the counterpart personnel.

I.3 Study Area

The objective area of the Study is the Brantas river $basin(catchment area: 11,800 \text{ km}^2)$. The existing plan of water supply to the outside area from the Brantas river shall be incorporated as the giving conditions in formulating water allocation plan as well as the existing plan of water supply from the outside of the Brantas river basin to the Metro Surabaya area.

I.4 Scope of the Study

The Study have been undertaken in the following manner in the two phases:

Phase I: [Basic Study and Review of the Existing Studies]

The present status of water management of the Brantas river and the facilities in the Brantas river basin have been studied and examined through study and analysis of the collected data and documents as well as field investigations.

Phase II: [Formulation of Comprehensive Water Resources Management Plan]

Based on the review and analysis of the relevant development plans undertaken in Phase I, appropriate water use and management plan has been formulated. Further, the comprehensive water resources management plan including improvement plans for the monitoring system, the institutional framework and the legal framework have been formulated to implement the aforesaid water use and management plan.

I.5 Implementation Organization

Directorate General of Water Resources Development(DGWRD), Ministry of Public Works(MPW) act as the counterpart body to the JICA Study Team and also as the coordinating body in relation with other governmental and non-governmental organizations concerned in Indonesia for the smooth implementation of the Study. The organization is presented in Figure I.1.

The JICA Study Team is headed by the Team Leader who is responsible for maintaining a close liaison with the DGWRD staff, JICA and agencies concerned. He is also responsible for planning activities and monitoring the progress of the entire study for ensuring its timely and efficient completion. The members of the Study Team and the members of the Advisory Committee are presented in Table I.1

The Steering Committee was organized in June 1997, chaired by the Director of Water Resources Utilization and Conservation. The Committee consists of DGWRD, Ministry of Home Affairs, Perum Jasa Tirta(PJT) and other related organizations which have been invited by DGWRD based on the needs of the Study. The members of the Steering Committee are presented in Table I.2

The Technical Committee has been also organized in Surabaya to scrutinize the technical guidelines for the Study The committee is chaired by the head of Water Resources Public Works Services, East Java Province and the members of the Technical Committee are presented in Table I.3

I.6 Study Schedule and Activities

(1) General Schedule

í.

Ţ

Ţ

The study program and work schedule of the Study are respectively shown in Figures I.2 and I.3.

The Study comprises the following two phases:

- <u>Phase I</u>: Basic study and review of the existing studies during a period from February to October 1997, including;
 - 1) 1st Works in Indonesia
 - 2) 2nd Works in Indonesia
 - 3) 1st Works in Japan
- <u>Phase II</u>: Formulation of Comprehensive Water Resources Management Plan during a period of October 1997 to October 1998, including
 - 1) 3rd Works in Indonesia
 - 2) 2nd Works in Japan
 - 3) 4th Works in Indonesia
 - 4) 3rd Works in Japan

(2) Activities in the Works in Indonesia

In accordance with the objectives of the Study and schedule, the works in Indonesia were conducted in February and March 1997, and from June through September 1997 for the basic study and review of the existing studies. The third works in Indonesia were conducted from October through December 1997 for the formulation of comprehensive water resources management plan.

As a part of the works in Indonesia, the following field survey works have been carried out on sub-contract basis:

(i) Biodiversity inventory survey of the Brantas river

Period	:	August to January 1998 (dry and wet seasons)	
Scope of Works	:	To undertake data collection including the previous survey in 1970 of the major aquatic ecosystems, fauna and flora of the watershed and habitat types, and be organized to inventory fauna and flora for the entire Brantas catchment.	
Area	:	 Upper reaches of Brantas river basin Middle reaches of Brantas river basin Lower reaches of Brantas river basin 	
River survey			
Period	:	August to September 1997	
Scope of Works	:	Control point survey, leveling, cross section survey, plane survey, and longitudinal survey	
Community and	ber	neficiaries' participation survey	
Period	:	August to September 1997	
Scope of Works	:	To collect information on the beneficiaries' consciousness about water resources, efficient utilization of water and their socio- economic conditions with a focus on the concept of community and beneficiaries' participation in water resources management.	

1

(3) Transfer of Technology

(ii)

(iii)

Transfer technology activities consists of on-the-job-training and lectures to the counterpart group. The lectures were conducted during the 2nd and 3rd works in Indonesia respectively as follows:

- (i) Water resources development scenario and concept of water balance calculation
- (ii) Hydrologic observation and analysis
- (iii) Irrigation water demand
- (iv) Water quality improvement plan
- (v) Demand forecast for domestic and industrial waters
- (vi) Financial Plan and Budget Resources/Future development scenario of PJT.

Name	Work Assignment	
1) Study Team		
H. Sato	Team Leader/River Basin Management Plan	
M. Ito	Water Resource Development Plan (Deputy Team Leader)	
M. Matsumura	Watershed Conservation / Sabo/Flood Control Plan	
Y. Usui	River Facilities (Operation and Maintenance)	
N. Ohta	System Planning of Monitoring System	
H.Narita /T.Ujiie	Water Quality Improvement Plan	
Y. Katsuhama	Hydraulics and Hydrology	
M. Kodama	Water Demand Forecast (Irrigation/Fishery)	
K. Yanagisawa	Organization / Management/ Private Sector Participation	
T. Maruyama	Financial Plan and Budget Resources Study	
A. Watanabe	Manpower Development Plan	
T. Ishii	Institutional Study	
M. Iqbal	River Environmental Study	
Nasser U. Jamadar	Community and Beneficiaries Participation	
H. Yamane	Economic Evaluation/Water Demand Forecast(Municipal and Industrial	
M.Yokokawa /T.Ichikawa	Coordinator	
(2) Advisory Commit	lee	

Table 1.1 Members of the Study Team and Advisory Committee

J.

J

N. Oashi	Chairman,	
F. Yonesaki	Member	

	Name	Position
Chairman / Member	ID. L. A Dobod A Goov MSc.	Director of Utilization & Conservation of Water Resources, DGWRD
Deputy Chairman / Member	Dra. Hj. Djumilah Latief	Director of Regional Development Guidance, Ministry of Home Affairs
Secretary	Dr. Ir. M. Amron, Msc	Chief of Subdit. of Utilization & Conservation of Water Resources, DGWRD
Member	Ir. Hendratno Remiel Baswan, Msc	Director of Planning & Programming, DGWRD
Member	Ir. M. Napitupulu, Dip. HE	Director of Technical Guidance, DGWRD
Member	Ir. M. Subiyanto, Dip. HE	Director of Central Region Implementation, DGWRD
Member	Dr. Ir. Edward Simatupang	Director of Planning & Programming, Directorate General of Food Crops, MOA
Member	Ir. Abdul Manan Siregar	Director of Land Conservation, Directorate of Reforestation & Land Rehabilitation, Ministry of Forestry
Member	Ir. Aca Sugandhy Apandi, MSc	Assistant - I to the State Minister of Environment
Member	Ir. Rusfandi Usman, M. Eng.	President Director of Perum Jasa Tirta
Member	Ir. Liliek Dumairi, Dip. HE	Project Manager of Brantas River Basin Main Development Project

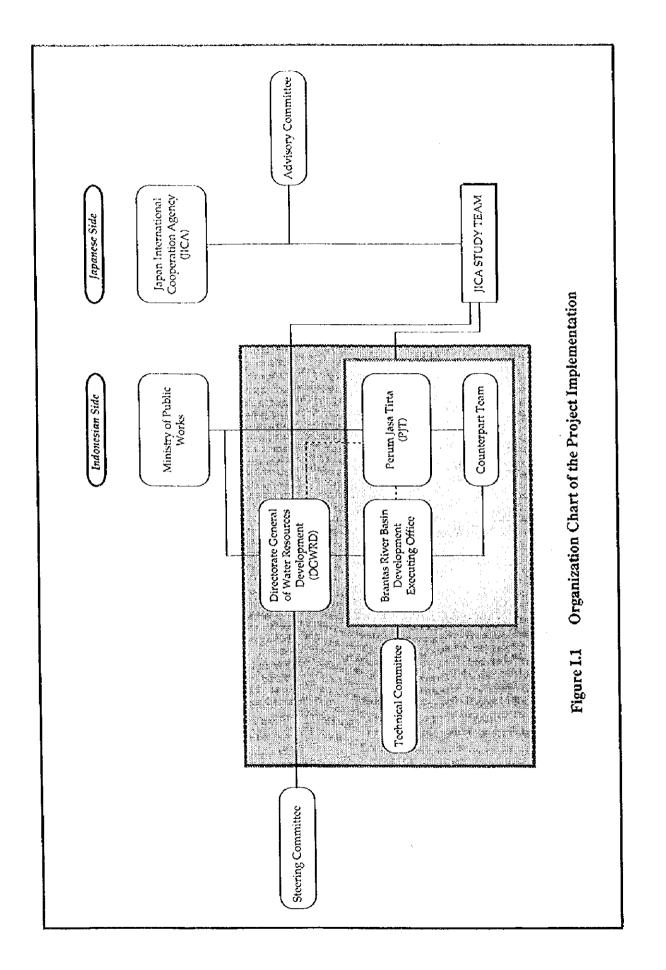
Table I.2 Members of the Steering Committee

	Name	Position
Chairman	Setiono	Head Water Resources Public Works Services, East Java Province
Secretary	Darsun Kartoredjo	Head of Programming Affairs Regional Office of Public Works, East Java Province
Member	Sulaiman	Head of River and Swamp Sub Services Water Resources Public Works Services, East Java Province
Member	Trie M. Sunaryo Mulat S.	Director Technical Affairs of Perum, Jasa Tirta
Member	Socheh	Project Manager Brantas River Basin Development Project
Member	Machmud	Head of Planning Staff Brantas River Basin Development Project
Member	Moch. Amron	Chief Sub Directorate of Management and Utilization of Wate Resources, PPSDA, MPW
Member	Lex Laksamana	Head Sub-Directorate of Central Region
Member	Rustam Syarif	Head Sub Directorate of Water Resources Conservation, PPSDA, MPW
Member	M.Hasan	Head Sub-Directorate of General Planning
Member	Ketut Kaler	Head Sub-Directorate of River Technical Guidance
Member	Rapiali Zainuddin	Head Sub-Directorate of Irrigation Technical Guidance
Member	Tjoek Waluyo Subiyanto	Head Research and Planning Bureau, PJT
Member	Kusumarini	Head Counterparting Unit, PJT

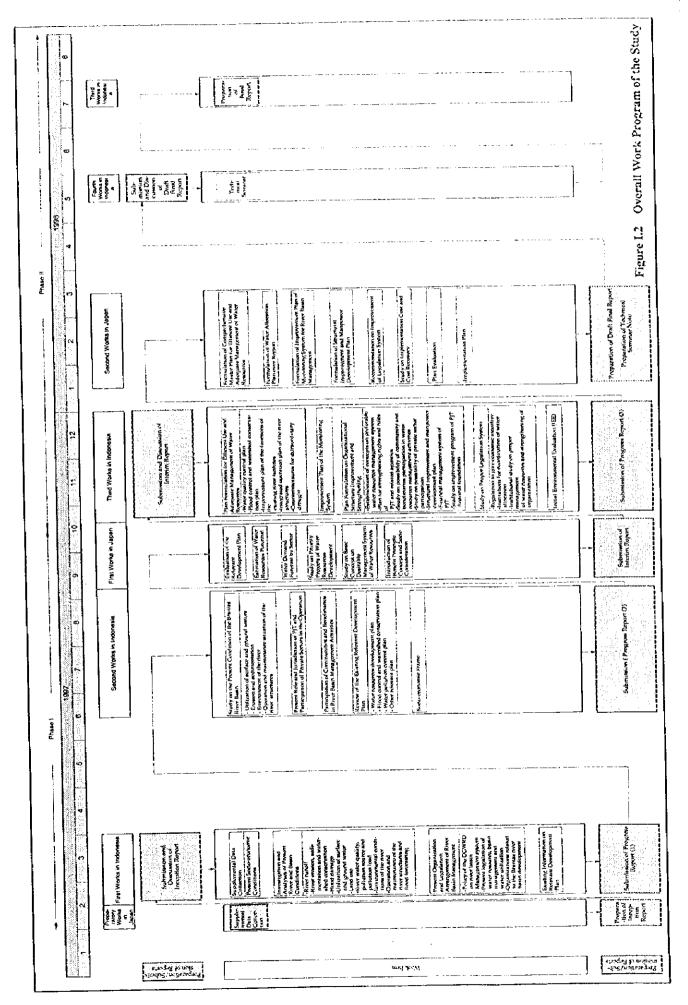
Table 1.3 Members of the Technical Committee

•

I - 7







ľ

ľ

1-9

Work Schedule	
Figure I.3	

(1) Preparatory work in Japan	
(2) Ist Works in Indonesia	· · · · · · · · · · · · · · · · · · ·
1) Discussion on Inception Report	
2) Collection and Analysis of Existing Data and Documents	
3) Study on Prosent Conditions of the River and Basin	
Study and Discussion on Present Status of River Bas	
i i	
1	
6) Preparation and Submission of the Pogress Report	
(3) 2nd Works in Indonesia	
 Study on Present Conditions of the River and Basin 	
[2) Study on Present Right and Roles of PJT/Discussion on Private	
Sector Participation	
 Investigation on Possibility of Community and Beneficiaries 	
ì	
	-
(6) Preparation and Submission of the Pogress Report(2)	
(4) Ist Works in Japan	
1) Evaluation of the Relevant Development Plan	
12) Curimation of Potential Water Resources	
1	
- 2	
4) Study on Phonty Project of Wastr Kesources US velopment	
 Study on the Baic Concepts on Rights and Roles of Preferable. 	
Water Resources Management System	
16. Sudu on Community and Beneficiaries Participation	
1	
(S) 3rd Works in Indonesia	
 Submission and Discussion on Interim Reort 	
1	
-1	
5) Study of Legal Framework	
6) Initial Environmental Evaluation	
 Prenaration and Submission of the Pogress Report(3) 	
5	
Formulation of Optimum Water Allocation Plan	
 Formulation of Improvement Plan of Monitoring System 	
Ł	
7) Evaluation of Plans	
8) Formulation of Implementation Plan	
 Preparation of Draft Final Report and Seminar Note 	
h Works in Indonesia	
Providence and Distriction on Defit Final Report	
t	
(k) 3rd Works in Japan	

٢

R

II GENERAL FEATURE OF THE STUDY AREA

Ľ

I

II.1 Natural Condition

II.1.1 Basin Boundary

I

The Brantas river in the East Java lies between $110^{\circ}30$ and $112^{\circ}55$ east longitude and between 7°01' and 8°15' south latitude. The area of the basin is approximately 12,000 km². The boundary and major river system within the basin is shown in the figure on the opening page of this report.

The Brantas river basin is bounded by Mt.Bromo(EL.2,392 m)-Mt.Semeru(EL.3,676) in the east, a series of low Kidul ridges(EL.300 - 500 m) in the south, Mt.Wilis(EL.2,169 m) and its families in the west and Kedung ridges and the Madura strait in the north. The Arjuno Mountain Complex consisting of Mt. Arjuno(EL.3,339 m), Mt.Butak(EL.2,868 m) and Mt.Kelud(EL.1,731 m) locates in the center of the basin.

II.1.2 Geology and Soils

Geology of the East Java is mostly made of the Negogene Tertiary formation with many volcanic members such as bassalts and andesite, and sometimes containing coral limestone. The Brantas basin is generally of agglomerate, tuff breccia, tuff, and coral limestone, accompanying volcanic ashes with different degree of consolidation.

Active volcanoes in the basin are Mt. Semeru on the eastern boundary and Mt. Kelud in the center. Mt.Semeru erupts continuously, but majority of ashes from it fall in the outside of the basin. Mt.Kelud erupted in 1901, 1919, 1951, 1966 and 1990 in this century with huge amount of volcanic products which caused damages to human life and properties at times of eruption and aggradation of the riverbed after eruption. The average cycle of eruption is estimated at 15 years and the average amount of erupted materials is estimated at 200 million m^3 at one eruption.

The flat plains are composed of alluvial soils of loam, silt and clay, which are mostly suitable for paddy cultivation. The hilly and mountainous areas are covered by weathered materials of volcanic products.

II.1.3 Climate and Hydrology

The climate in the basin is dominated by tropical monsoons. In the normal years, the rainy season is about 6 months long from November to April, and the dry season prevails from May to October. The yearly mean temperature in the basin ranges from 24.2°C in Malang to 26.6°C in Porong. The average annual rainfall over the basin is around 2,000 mm, of which more than 80% occurs in the rainy season.

Variation of annual rainfall is large; 2,960 mm in a water rich year and 1,370 mm in a drought year. The average annual rainfall in the high elevation areas is generally high, 3,000 through 4,000 mm especially in southern and western slopes of Mt.Kelud. The yearly mean relative humidity in the basin ranges from 75 % to 82% depending on the location.

II.2 Social and Economic Conditions

II.2.1 Brantas River Basin

For the purpose of socio-economic analysis, the Brantas river basin is defined as composing of the following regencies and municipalities.

Regencies :	Sidoarjo, Mojokerto, Malang, Blitar, Kediri, Nganjuk, Jombang, Tulungagung, Trenggalek
Municipalities :	Surabaya, Mojokerto, Malang, Kediri, Blitar

The Brantas river basin in the geographic sense is delineated according to watershed boundaries, which in some parts do not coincide with administrative boundaries. For the socio-economic analysis purpose, the present study avoided additions and deletions of areas to make the study area boundaries strictly consistent with watershed boundaries considering that the difference in the area by the two types of boundaries is negligibly small.

II.2.2 Population

Population in the Brantas river basin was 13,534 thousand in 1994, accounting for 42% and 7% of East Java Province and Indonesia, respectively. The population growth rates was 1.65% per year in Indonesia between 1990 and 1994, while those in East Java and Brantas were respectively 1.00 % per year during the same period. A rise in population growth rates is observed in East Java and Brantas. The level of growth rates, however, is lower than those in Indonesai.

Year/period	Indonesia	East Java	Brantas
	(Population in thousand))	
1980	147,490	29,169	11,996
1985	164,047	29,857	12,372
1990	179,381	31,113	13,004
1994	191,523	32,370	13,534
	(Growth rate, %/year)		
1980-85	2.15	0.47	0.62
1985-90	1.80	0.83	1.00
1990-94	1.65	1.00	1.00

The population of municipalities accounted for 25 % of the total population in the Brantas river basin, while that for the East Java Province was 12%. This large difference comes from the existence of two major cities, Surabaya and Malang in the Brantas river basin area, with a population of 2.3 million and 700 thousand respectively. Within the Brantas river basin

····			(unit :thousand)
Area	1988	1994	Growth rate
			(%/year)
Regencies	9,573	10,086	0.87
	(74.8%)	(74.5%)	
Municipalities	3,224	3,447	1.12
	(25.2%)	(25.5%)	
Total	12,797	13,534	0.94
	(100.0%)	(100.0%)	

area, the proportion of the municipality population increased gradually between 1988 and 1994 as shown below:

Note : Time series data can be traced back only to 1988, since change in administrative boundaries of municipalities took place before 1988.

Among all the regencies and municipalities, those showing fast growth in population included Malang (2.02%/year) and Mojokerto (1.21%/year) for municipalities and Sidoarjo (1.93%/year), Mojokerto (1.18%/year) and Jombang (0.96%/year) for regencies as shown in Table II.1.

II.2.3 GDP and GRDP

I

Gross Regional Domestic Product (GRDP) of the Brantas river basin area amounted to 39,018 billion Rupiah in 1995 at current prices (about 17.3 million US\$), accounting for 58.9% of GRDP in East Java (66,212 billion Rupiah) and 9.4 % of Indonesia's Gross Domestic Product (416,342 billion Rupiah).

The following table summarizes GRDPs at current prices, average annual growth rates between 1993 and 1995 and GRDP per capita for all the regencies and municipalities in the Brantas river basin area(Source : Tables II.2 and II.3):

Kabupaten/	GRDP in	Share	Annual	GRDP/GD	Kabupaten/	GRDP in	Share	Anoual	GRDP/GD
Kotamadya	1995	in 1995	growth	per capita	Kotamadya	1995	in 1995	growth	per capita
			(1993-95,	in 1995				(1993-95,	in 1995
	(billion Rp.)	(%)	%/year)	(US\$)		(billion Rp.)	(%)	%/year)	(US\$)
(Regency)					(Municipality)				
Sidoarjo	4,203	10.8	8.0	1,400	Surabaya	15,554	39.9	10.7	2,581
Mojokerto	1,319	3.4	6.8	710	Mojokerto	206	0.5	11.1	864
Malang	2,888	7.4	5.8	553	Malang	2,569	6.6	4.9	1,509
Blitar	1,037	2.7	6.2	439	Kediri	5,768	14.8	12.8	9,855
Kediri	1,407	3.6	6.6	454	Blitar	167	0.4	6.3	607
Nganjuk	1,151	3.0	6.3	532	· · · · · · · · · · · · · · · · · · ·				
Jombang	1,269	3.3	6.0	521	Total (Brantas)	39,019	100.0	9.0	1,269
Tulungagung	976	2.5	7.5	479	East Java	66,191	-	7.7	872
Trenggalek	505	1.3	4.8	348	Indonesia	416,342	-	7.9	880

Surabaya is the center of services and industries in East Java, accounting for 40% of the total GRDP of the Brantas river basin area. Kediri follows Surabaya with Gudang Garam, one of the largest tobacco manufacturers in Indonesia, accounting for 15% of the total GRDP. Sidoarjo is the area where industrial location accelerated since 1980s leading to a GRDP share of 11%, significantly higher than the population share of 8%. Malang plays a role of industrial and service center in the southern part of the basin with a share of 7%.

GRDP growth in the Brantas river basin area exceeded those of Indonesia and East Java : 9.0% per year between 1993 and 1995 in Brantas in comparison with 7.7% per year in East Java and 7.9% per year in Indonesia. As shown in Table II.4, GRDP growth of the Brantas area started to accelerate in late 1980s, ted by Surabaya, Mojokerto, Malang and Sidoarjo. Once showing a slight slowing down in 1992, growth began to accelerate again since 1993. The areas with especially high growth in recent years (1993 to 1995) are Kediri (12.8%/year), Mojokerto (11.1%/year), and Surabaya (10.7%/year). Most of other areas showed growth of around 6% per year, which is lower than the Brantas average, but is a high level of growth in an international context. Much of growth in these areas could be attributed to ripple effect of the fast growing areas.

High economic growth in the Brantas river basin area is attributed to the industrial sector. In the absence of sector-wise GRDP data at regency and municipality level, those for the East Java Province as representing major trends of the Brantas river basin area are referred to. Growth rates of the industrial sector including manufacturing and mining sub-sectors, of which the latter is minor in East Java, jumped up from 4.7% per year in the 1984-85 period to 10.7 % per year in the 1985 -92 period, further rising to 12.2 % per year in the 1993-1995 period. As a result, the share of the industrial sector in GRDP rose from 17% in 1984 to 30% in 1995. The table below summarizes this trend:

			(Unit : %/year)
Sector	1984-85	1985- 9 2	1993-95
Agriculture	3.1	3.2	0.5
Industry	4.7	10.7	12.2
Services	7.3	7.3	7.9
GRDP	5,5	6.7	7.7

Source : Table II.5

Note: Due to the change in base year from 1983 to 1993 taking place in 1993, a comparison of the data between 1992 and 1993 is impossible.

On average, GRDP per capita of Brantas was 1,269 US\$ per capita in 1995, 46% and 44% respectively higher than those of East Java (872 US\$) and Indonesia (880 US\$). Regencies and municipalities in the Brantas river basin area, however, were polarized into high income group and low income group. The high income group include municipalities and regencies where industries and services have developed rapidly. This group includes Kediri (9,855 US\$), exceptionally high due to the production by Gudang Garam, followed by Surabaya (2,581 US\$), Malang (1,509 US\$) and Sidoarjo (1,400 US\$). The low income group, on the other hand, includes areas where low value added activities such as agriculture production and agro-related and consumption related industries and services are dominant. GRDP per capita

of this group ranged from 348 USS (Trenggalek) to 864 USS (Mojokerto Municipality). The high income areas were, at the same time, fast growing areas. As a result, gap between high income group and low income group expanded between 1993 and 1995. For example, the ratio of GRDP per capita of Kediri to that of Trenggalek rose from 22 times in 1993 to 28 times in 1995. An essential challenge for the Brantas area for the coming years would be the reduction in income gap between urban and rural areas and agriculture and industry/service sectors.

II.2.4 Labor Force by Sector

Ľ

1

The following table summarizes Table II.6, showing the number of labor force by sector in East Java.

Sector	1989 (thousand persons)	1992 (thousand persons)	Rate of change (%/year)
Agriculture	7,967	8,563	2.4
Industry	1,569	1,772	4.1
Services	5,389	5,871	2.9
Total	14,925	16,206	2.8
	(Composition in %)	(Composition in %)	
Agriculture	53.4	52.8	-
Industry	10.5	10.9	-
Services	36.1	36.2	-
Total	100.0	100.0	

Note: Agriculture : agriculture, livestock, forestry, fishery Industry ; mining, manufacturing Services : all the others

The following characteristics are observed.

- (a) Half of the total job opportunities are created by the agriculture sector, indicating the importance of the agriculture sector.
- (b) The rate of growth of the total job opportunities was 2.8% per year between 1989 and 1992, higher than the rate of population increase at 1.1% per year during the same period, indicating that the population was provided with more job opportunities.
- (c) The increase in job opportunities was led by the industrial sector growing at 4.1% per year, especially the manufacturing subsector showing an expansion of 4.2% per year.

II.3 Economic Development Plans

II.3.1 National Plans

(1) Second 25-Year Development Plan

The First 25-Year Development Plan was initiated in the fiscal year 1969/1970 with the Development Trilogy, maintenance of harmony between equity, economic growth and stability, as the basic philosophy. During this period, the Indonesian economy grew steadily, increasing per capita GDP at US\$ 70 in 1969 to US\$ 700 at the end of the period in 1993. The Second 25-Year Development Plan starting in 1994/1995 is the continuation, enhancement and renovation of the First Plan that would support the Indonesian society and economy entering into a take-off stage, relying on its own ability and resources.

The major challenges during the second 25-Year Development Plan are summarized as follows.

- a. Sustaining high economic growth and control of population growth
- b. Promotion of equitable growth and reduction of gaps between regions, social groups, sectors and urban and rural areas as well as eradication of poverty population
- c. Resolving unemployment and underemployment through job creation and productivity improvement and reduction in unbalanced population distribution
- d. Improvement in the quality of the Indonesian people as human beings and development resources
- e. Development of science and technology for Indonesia to transfer into a developed and self-reliant nation
- f. Maintaining a balance between high economic growth and conservation of natural resources
- g. Development of an appropriate legal system to meet rapid economic growth and strengthening social institutions that would minimize adverse impacts of economic growth on social values and culture

Tackling these major challenges, the Second 25-Year Development Plan aims to achieve the following major socio-economic targets. Details are shown in Table II.7.

- population growth : 1.2 % per year
- economic growth : 7.3 % per year
- industrial growth : 9.2 % per year
- Agricultural growth: 3.5 % per year

(2) REPELITA VI

The Sixth Five-Year Development Plan ("REPELITA VI ") is the first five-year plan of the Second 25-Year Development Plan. Within a general framework of the second 25-Year Plan, REPELITA VI sets forth policies and targets for social and economic development of Indonesia for the 1994/95 to 1998/99 period. REPELITA VI is an indicative plan to guide economic activities of the public and private sectors. The following are the policies and targets regarding industrial sector, agriculture sector, water resources sector and population growth.

Industrial development

A.

ļ

The industrial sector is expected to become the main vehicle for leading the economic growth of Indonesia. Its target growth rate is set at 9.4% per year for the industrial sector and 10.3% per year for the manufacturing subsector. As a result of leading role of the industrial sector, the shares in GDP are planned to rise from 20.8% to 24.1% for the industrial sector and from 17.6% to 21.3% for the manufacturing subsector. Export of manufactured goods is planned to grow by 17.8% per year, with its export amount reaching 54.8 billion USS by the end of REPELITA VI.

Priorities in industrial development are placed on agroindustry, mineral processing industry, machinery, capital goods and electronics industry and export-oriented industry. Growth targets of the major manufacturing subsector are set as follows.

-	Agroindustries :	8.2% per year
-	Basic metals and capital go	ods: 12.6% per year
-	Chemical industries :	9.7 % per year
-	Other industries ;	13.0 % per year

Out of these, growth targets set for paper and pulp industries, which are one of the two largest water consumers in the Brantas river basin are set as follows. The figure for the other large water consumer, sugar industry, is not available.

-	pulp :	5.6% per year
-	paper :	7.9% per year

Agriculture development

The major objectives of agriculture development are the improvement of the standard of living for farmers and meeting food and nutritional needs of the population. These are to be achieved through the following policies.

- to raise the quantity, quality and diversity of agriculture products
- to improve efficiency in agriculture production
- to enhance and expand linkages with agro-industries

The following growth targets are set.

- agriculture sector : 3.4 % per year
- food crops/horticulture : 2.5 % per year
- animal husbandry : 6.4 % per year
- plantations : 4.2 % per year

Water resources

The following policies are presented.

- improvement in efficiency and productivity in water utilization
- increase in the supply of water for human settlements, agriculture, industry, tourism and power generation

(3)

T

- extension of irrigation networks
- improvement in water utilization through development of fair and efficient allocation system
- control of damage to environment
- strengthening of water resources institutions
- supporting regional water resources development

Population growth

Reduction in the population growth rate is the major objective. Population growth at 1.66 % per year in 1993 is planned to be decreased down to 1.51 % per year by 1998 through reduction in crude birth rate to 22.6 births per 1,000 population from 24.5 in 1993. The population of Indonesia is projected to reach 204.4 million in 1998, once this target is achieved.

II.3.2 Provincial Plan

Development policies and targets for the East Java Province are stipulated in a draft version of "Rencana Tata Ruang Wilayah Propinsi Daerah Tingkat I Jawa Timur 2008 " ("Regional Development Plan of East Java Province for Year 2008 " hereafter " the Provincial Plan ") prepared by the East Java Provincial office. The major policies for provincial development are prepared based on the following principles.

- promotion of regional economic growth
- equitable development throughout the province
- enhancement of unity based on the archipelago concept
- efficient utilization of natural resources
- a good ecological balance
- protection of development assets

The following issues presented in the Provincial Plan are relevant to the present study.

(a) Economic growth

The Provincial Plan stipulates that the proportion of the East Java's economy to the national economy will rise from 15.3% in 1993 to 16.4% in 2018 in the high growth scenario and to 15.9% in the slower growth scenario. These targets can be converted to annual average growth rates by applying the national growth targets given in the aforementioned national 25-Year Development Plan. The following economic growth rates are derived for the East Java Province.

High growth scenario :	7.7% per year until 2020
Low growth scenario :	7.5% per year until 2020

(b) Population

ŝ

ľ

Ţ

The following table shows that the population of East Java is projected to grow to 39.2 million under the high case and to 37.7 million under the low case, while that of the Brantas river basin area is projected to reach 17.4 million in 2008 in the high growth case and 16.6 million in low growth case.

Population	of East Java Province Projected	by Provincial Plan(Unit	: thousand)
Item	Population	Population	Growth rate
	in 1990	in 2008	(%/year)
High case)			
Municipality	4,136	5,633	1.7
Regency	28,352	33,586	0.9
Total	32,488	39,219	1.1
(Low case)			
Municipality	4,136	5,295	1.4
Regency	28,352	32,446	0.8
Total	32,488	37,741	0.8
Population of	Brantas River Basin Area Proje	cted by Provincial Plan(I	Unit: thousand)
Item	Population	Population	Growth rate
	in 1990	in 2008	(%/year)
(High case)			
Municipality	3,637	5,028	1.8
Regency	10,083	12,341	1.1
Total	13,720	17,369	1.3
(Low case)			
Municipality	3,637	4,714	1.5
Regency	10,083	11,838	0.9
Total	13,720	16,552	1.0

(c) Land use plan

The land use plan projects an increase of industrial land at 3% per year, while irrigation area is set to grow at 0.3% per year as follows.

			(Unit : ha)
Land use	Area in 1993	Area in 2008	Growth rate (%/year)
Irrigation area	896,292	933,097	0.3
Industrial area	34,288	53,182	3.0
Residential area	569,794	644,497	0.8
Other areas	3,291,874	3,161,472	-0.3
Total	4,792,248	4,792,248	0.0

Land use data were available only for the East Java Province and not for the Brantas river basin.

(d) Industrial development

Industrial development is to be promoted generally in the northern part of the province with the aim of preserving fertile agriculture area in the middle and southern areas, while promoting industries in northern areas with improved transportation access through such means as Surabaya - Madura Bridge Project. Such areas as Gresik and Tuban in the Bengawan river basin and Bangkalan in the Madura Island are high priority areas for industrial development.

II.3.3 Surabaya - Madura Bridge Project

The study makes an analysis of the Surabaya - Madura Bridge project as part of industrial and domestic water demand forecast. It is planned that the water required for industrial and domestic purposes in the Madura Island, once the Surabaya - Madura Bridge project be implemented, will be supplied from the Surabaya river through the existing Kayoon water treatment plant. This plan, thus, necessitates the inclusion of the Madura project in the water demand projection in the Brantas river basin area.

The Surabaya - Madura Bridge Project was formerly initiated as a national project following the presidential decree number 55 in 1990. The decree designated the Agency for the Assessment and Application of Technology (BPPT) as the central body to promote the project. A number of studies and designs have been carried out until now under the guidance of BPPT.

The project aims to construct a bridge over the Madura Strait with a length of 5,438 meters, as well as developing an urban and industrial complex in the Bangkalan Regency, the westernmost regency on the Madura Island. The main objective of the project is to upgrade the economic standard of the population in the Madura Island and create a new industrial complex to absorb rapidly growing industrial activities away from the fertile Brantas river

basin area, thus enhancing growth momentum of the Surabaya metropolitan area. The project cost is estimated to be about 600 billion Rupiahs (about US\$ 250 million) with an estimated IRR of 23.4%. Funding of the project is plauned as follows:

-	equity by Indonesian consortium (including Jasa Marga):	5%
-	equity by Japanese consortium :	5 %
~	loan from the Overseas Economic Cooperation Fund of Japan (OECF) :	80 %
-	tocat loan :	10 %

Since 1996, negotiation between the Indonesian side and OECF has been focusing on the provision of guaranteeing the repayment of the OECF loan by the Indonesian government. The conclusion is yet to be seen as of October 1997.

By the year 2030 development of a 4,728 ha area is planned. The first stage development by the year 2010 will create an area of 1,570 ha containing industrial estate, residential area and business and commercial area.

11.4 General Feature of the Brantas River Basin

Ľ

Ľ

The Brantas river originates from the southern slope of the Arjuno Mountain Complex and debauches to the Madura Strait. The total length of the main course is as long as 320 km. The Brantas river flows southward on the Malang Plateau at about 400 m above SHVP, and turns to the westward near Kepanjen. After joining the Lesti river on the left bank and the Metro river on the right bank, the river reaches the Sutami dam site where the river bed elevation is about 200 m SHVP. The total catchment area at the damsite is about 2,050 km², including 625 km² of the Lesti river basin. The average riverbed slope in the Upper Brantas is steeper than 1/200.

The river continues to flow westward up to the confluence with the Ngrowo river through Wlingi and Lodoyo dams on it. The total catchment area at the confluence is about 3,600 km² including 177 km² of the residual basin area of the Ngrowo river. As the results of the past drainage works, water from about 1,300 km² in the Ngrowo basin is drained to the Indonesian Ocean. The riverbed slope becomes gentle and is about 1/1,000 near the confluence. Tributaries in this stretch come from the southern slope of Mt.Kelud, and they carry large amount of sediment load erupted from Mt. Kelud.

After joining the Ngrowo river, the Brantas river flows north-northeastward up to Ploso through Kediri and Kertosono, and then turns to eastward up to Mojokerto, where it branches into the Porong river debauching to the Madura Strait and the Surabaya river debauching to the sea at the north of Surabaya city. Tributaries in this stretch are the Widas river on the left bank and the Konto river and others originating from Arjuno Mountain Complex. The total catchment area at the Lengkong damsite is about 8,650 km² including 687 km² of the Konto

river basin and $1,539 \text{ km}^2$ of the Widas river basin. The average riverbed slope in this stretch is 1/1,500 to 1/2,000.

The Porong and Surabaya rivers flow through a very flat plain lower than the elevation of 25 m SHVP. The Porong river works as flood diversion canal in the rainy season. The Surabaya river works as water supply canal to the Surabaya city as well as drain of the city. Tributaries are the Sadar and Kambing rivers to the Porong river and the Marmoyo river to the Surabaya river.

II.5 History of the Brantas River Basin Development

Water resources in the Brantas river basin have been developed for irrigation, domestic and industrial water supply and power generation. Proncipal projects in the basin are given below:

No.	Project	Project Cost (million Yen)	Completed Year	Feature
1	South Tulungagung Drainage	-	1961	I/R(28,000ha),Tunnel L: 950 m Drain. Capacity: 500m ³ /s
2	Kali Konto Multipurpose Dam Project	1,604	1971	Dam H: 49 m, E.Storage: 54.6 mil. m ³ , H/P(4.5 MW), I/R(5,700 ha), F/C(460 m ³ /s)
3	Karangkates Multipurpose Dam Project (1)	7,713	1972	Dam H: 100.0 m, E.Storage: 253 mil. m ³ , H/P(70 MW), I/R(34,000 ha), F/C(1,490 m ³ /s)
4	Brnatas Delta Irrigation Rehabilitation Project	468	1973	I/R(29,250 ha)
5	Kali Porong River Improvement Project(I)	1,459	1977	F/C(1,500, 50 km)
6	Karangkates Multipurpose Dam Project (II) (Lahor Dam)	3,268	1977	Dam H: 74 m, E Storage: 29.4 mil m ³ , H/P(35 MW), J/R(1,100 ha)
7	Wlingi Multipurpose Dam Project (1)	6,150	1978	Dam H: 28 m, E.Storage: 5.2 mil m ³ , H/P(27MW), I/R
8	Wlingi Multipurpose Dam Project (II)	7,008	1980	H/P(27MW)
9	Kali Surabaya River Improvement Project (I)	4,080	1981	Surabaya Riv.(370 m ³ /s), Mas Riv. (25-70 m ³ /s), Maryomo Riv. (230 m ³ /s)
10	Bening Dam and Widas Irrigation Project	1,833	1984	Dam H: 35.6 m, E.Storage: 33 mil m ³ , I/R(8,600 ha)
11	Brantas Middle Reach River Improvement Project (I)	6,222	1985	F/C, FFWS Embank. Vol.: 14,000 m ³
12	Brantas Middle Reach River Improvement Project (11)	6,000	1994	Excav. Vol.: 1,500,000 m ³ Barrage(Jatimlelek, Menturus) Watudakon Syphon
13	Kali Porong River Improvement Project (II)	5,905	1996	Cannel Improv.: 8.3 km, Drainage Pump
14	Kali Porong River Improvement Project	1,767	1993	Rehabilitation project, Embank. Vol.: 53,000 m ³

No.	Project	Project Cost (million Yen)	Completed Year	Feature
15	Lodoyo Tulungagung Irrigation Development Project	20.50	1984	I/R(14,200 ha)
16	Tulungagung Drainage Project(11)	39.50	1985	Tunnel L: 1,156m Drain, Capacity: 570ar ³ /s
17	Sengguruh Dam And Hydropower Project	18.20	1989	Dam H: 33 m, E.Storage: 2.7 mil. m ³ , H/P(29 MW)
18	Mt. Kelud Debris Control Project	2,880	On-going	Sandpoket(9), Check dam (27), Consoli. dam(29), Cross-dike(3)
19	East Java Ground Water Development Project	-	1992	VR(30,000 ha)
20	Tulungagung Hydropower Project	-	1993	H/P(32 MW)
21	Wonorejo Multipurpose Dam Project (E/S)	241	On-going	Dam H: 100 m, E.Storage: 106 mil. m ³ , H/P(6.5 MW), F/C(280 m ³ /s)
22	Mt. Kelud Urgent Sabo Project .	3,246	1996 On-going (Putih diver sion tunnel)	Tunnel Rehabili.(1), Sandpoket(1). Checkdam(6), Consoli. dam(1), Cross dike(3)

а Э

к. 5-

ycar)
(Mid-yca
Island (N
iver Basin and Madura
and
Basin
River
srantas
of the Br:
opulation c
4
Table II.1

				Population		-		Ann	ual aver	ndod oge	Annual average population growth rates (%/year)	rowth ra	tes (%/y	(j
Area				1001	1000	1002	1002	88.80	89-00	16-06	91-92	92-93	93-94	88-94
	1988	1989	1990	1841	1224	CKAT	1221					+		
(Regency)								(Ċ	ć	ē.	0	ý	1 03
Sidoario	962,654	982,292	1,003,425	1,024,264	1,043,916	1,062,550	0/9,440	7.0	7.7	7.7	<u>,</u>	2		
Mainhama	762 805	770.655	784.499	791.471	800.111	809,471	818,383	0.7	8	0.9		5		1.18
INICIONALIO	000 00 1 0	2001010	370 1 61 6	1 200 SKA	2100100	2 232 831	2.231.564	0.6	0.7	3.5	0.2	0.9	<u>,</u>	0.94
Malang	2.109.255	070,121,2	C00/HC1/7	- 0,000			1 050 002	Č	40	6	04	0.3	40	0.36
Blitar	1,037,271	1,041,305	1,045,661	1,048,423	400,500,1	416'CCN'1	C00'KC0'I	5					Ċ	270
Kediri	1.265.846	1.273.293	1,283,202	1,295,293	1,301,805	1,307,304	1,315,630	0.6	0.0	0.9	0.0	t.)		
A.i.e.N	022 794		939.648	948.417	950,835	955,354	957,949	40	0.4	0.9	0.3	0.5	5.0	5.5
vn(upgv)	1 006 060	-	1 022 428	1 030,706	1.049.407	1.057.375	1,065,106	0.9	0.8	1.7	0.9	0.8	0.7	0.96
Jombang	700,000,1	001 4101	024,220,1	000 601	001 500	202.110	017 356	0.6	0.7	0.6	0.5	0.7	0.6	0.62
Tulungagung	883,785	889,092	045,548	1.00.006	201,000	00/11/				-	۲ ۲	V C	14	1220
Trenovalek	612.595	617,608	622,496	629,101	633,236	636,662	641,318		0.5	-		3		
Sub-total	9.573,045	Q.	9,731,570	9,886,260	9,950,330	10.029,172	10,086,635	0.8	0.0	1.6	0.0	0.8	0.0	/2.0
(Municipality)														
(INTURNAL PRIMARY)		0 101 003	CUC 181 C	2 214 087	2.246.880	2.270.082	2.294,148	0.9	0.2	<u>.</u>	1.5	0.1	1.1	0.1
Surabaya	+1017	4	701 101 17			100 001	11001	12	-	00	0	1.5	1.2	1.21
Mojokerto	94,998	96,247	97,515	98,429	514,66	100,001	011,201		<u>;</u>				t c	6
Malanc	620 880	634.171	644,801	654,798	669,754	681,684	699,853	2.1	1.7	0.1		ç	r.,	7077
Gummert V	227 626	278 KN4	730.018	231 018	230.497	231.371	232,685	-1.7	0.6	0.4	-0.2	4.0	0.0	0.0
Neath	0001707	1001017	212121	010111		117 077	110753	0.2	r C	0	0.5	0.3	0.7	0.60
Blitar	114.571	115,532	116,333	110,940	11/.4/1	110.11			3			-		
Sub-total	3,224,401	3,255,777	3,273,369	3,315,272	3,364,015	3,401,895	3,447,555	0.1	0.5	τ. Έ	<u>,</u>	-	3	71.1
Total (Brantas)	12,797,446	12.901.956	13,004,939	13,201.532	13,314,345	13,431,067	13,534,190	0.8	0.8	1.5	0.0	6.0	0.8	0.94
-						U U			ç	<	03	0 2	0	0.15
Bangkalan	712.840	713,437	714,014	713,654	716,109	117,924	020'61/		3	;			<u></u>	
Saman or	617.215		620.316	703,142	704,975	704,055	704,281	0.5	0.0	13.4		-0-1	0.0	27.7
Subjuic.	200 603		500 617	621 863	625.783	632.152	633,403	-7.4	0.0	3.7	0.6	1.0	0.2	-0.37
Pamexasan			101000	015.014	014 733	017 427	920173	0.4	0.0	1.0	-0.1	0.3	0.3	0.33
Sumenep	816,100	c/0°cn6	011, CUK	+10,014		4014110		; ;				Č	- -	0.56
Total (Madura)	2,879,468	2,838,606	2,839,663	2,953,673	2,961,100	2,971,563	2,970,945	†	2.0	÷ t		t >	1	
East Java	30,816,391	30,944,202	31,112,878	31,856,287	32,022,052	32,206,021	32,370,441	0.4	0.5	2.4	0.5	0.6	0.5	0.82
	. . '			ONE Tart fame Statistics Office	A60 4 4									

Source : Jawa Timur Dalam Angka 1990 and 1995, East Java Statistics Office

II - 14

.

(Unit : million Rupiahs)

									-		Sumprove Morenter - 1000	
		GRDP in current price	rent price			GRDP in 1993 price	3 price	Growth	Growth rates (%/year)		GRDP per capita in 1995	oita in 1995
kegency/ municipality	1993	1994	1995	1995 (%)	1993	1994	1995	93-94	94-95	93-95	(Rupiah)	* (USS)
(Dagency)								-				
(regency)	3 280 313	3 716 160	4.203.324	10.8	3,280,313	3,513,903	3,828,677	7.1	0.0	8.0	3,149,265	1,400
	3,200,319	1 161 564	1 319 233	4.6	1.033.318	1.100.174	1.178.758	6.5	7.1	6.8	1.596.555	7:0
Mojokerto	010,000,1	7 577 600	2 222 414	14	2 311 463	2.427.759	2.587.001	5.0	6.6	5.8	1.243.131	553
Malang	C04,11C,2	240.7/07	1.036.005	1.0	830.963	881.992	936.754	6.1	6.2	6.2	987,341	439
Blitar	0001111	006,026	1 406 573	- - - -	1 111 220	1.180.623	1.263.827	6.2	7.0	6.6	1,020,736	454
Kediri	1,11,1240	701 000 1	1 151 218	0.0	928.431	986.180	1,049,138	6.2	6.4	6.3	1.196.009	532
Nganjuk	104.026	134.300.1	102 390 1	. c	072 674	1 029 441	1 093.148	5.8	6.2	6.0	1.171.986	521
Jombang	717,024	C60'C01'1	14/100/171	2.0		030 670	000	10	7.8	7.5	1.077.701	479
Tulungagung	786,267	896.382	00/.0/6	07	120"201	607.040	100,505	10		4 0	781 833	348
Trenggalek	430,472	473,664	504,516	1.3	430,472	441,160	4/3.140) t	1.2	F		2
(Municipality)	-						001000		(;	101	< 804 583	2 581
Surabava	10,804,460	12,939,502	15,554,250	39.9	10,804,460	11,904,138	00%.1 27.51	10.4	7.1.			
Mainhaito	179.539	190.676	205.871	0.5	179,539	202,147	221,739	12.6	9.7	11	1.942.1811	
	1 000 600	0907166	2 568 831	6.6	1.898.698	1.923.351	2,088,753	1.3	8.6	4.9	3,392,988	1.509
Malang	0,070,070		70000017	375	2 710 118	4 181 037	4.735.223	12.4	13.3	12.8	22,163.983	9,855
Kedin	S11,417,5	40011/4	0/1'00/'0	e v	0111110		995 871	C X	4.6	6.3	1.364.719	607
Blitar	131,592	149,304	CUK,001	5	260101	144,000			t		LUL 130 C	090.
Total (Brantas)	28,418,478	33,333,348	39,018,757	100.0	28,418,478	30,763,881	33.745.771	ά.5 Ο	~~~		101,400,4	1031
Bangkalan	618,356	692,498	792,993	•	618,356	637,140	670,180	3.0	5.2	4.	1.028.000	104
	40.141.702	909 021 23	66 101 133	1	49,141,792	52.713.233	57,028,429	7.3	8.2	7.7	1.960.519	872
East Java (% Brantas/East Java)	57.8				57.8	58.4	59.2	113.6	118.4	116.1	145.6	145.6
		2020 U 22 22.1	vian/Munici	litiac in I	ndonecia 100	3-1995 Biro	Pusat Statisti					
Source : Gross Regional Domestic Froduct of Regencies Municipatitues in Antoniosia 1772-1772; 247 - 444 - 444 -	Domesuc Fro	duct of Megen	icies maincif	111 62010 111 1	INVITABLE IN							
Note : * Exchange rate :	2.249	2.249 Rupiah per US\$ as average of 1995	IS\$ as averag	e of 1995								

ļ

Case 1

Table II.3 Gross Regional Domestic Product Per Capita of Regencies and Municipalities in Brantas River Basin

Decency/	GRDPn	GRDP ner capita (in Rupiah)	ipiah)	GRUPP	GKDP per capita (in USS)	(22)	Growth rates (%/year)	CS (70/ yca.	() ()
Municipality	1993	1994	1995	1993	1994	1995	93-94	94-95	93-95
(Recency)								 	•
Sidoario	2.599.607	2,862,438	3,149,265	1,250	1.325	1.400	6.0	5.7	5.8
Moiokerto	1.275.387	1.419.311	1.596.555	613	657	710	7.1	8.0	7.6
Malaas	1 010 653	1 115 800	1.243.131	486	517	553	6.3	7.0	6.6
Malauy Ditee	200,010,1	883 120	987.341	381	409	439	7.3	7 4	7.3
	012 118	006 519	1.020.736	392	420	454	7.1	8.1	7.6
Neurit	110 120	1 076 006	1 196 009	467	498	532	6.7	6.8	6.7
Nganjuk	110,176	1 076,659	1 171 086	437	475	521	8.7	9.6	9.2
Jombang	202,242	000,020,1	0001111		0.54		C	64	89
Tulungagung	873,824	992.892	10////01	420	100	ָּדָ/אַ	t d	ų v F ·	5 T
Trenggalek	675,940	738,716	781.833	325	342	245 242	7.0	0.1	J.
(Municipality)									
Surahava	4.166.941	4,908,020	5,804,583	2,004	2,272	2.581	13.4	13.6	<u></u>
Maioberto	1 736 356	1.820.296	1.942.181	835	843	864	0.9	2.5	1.7
	2 202 277	2 975 088	3 307 988	1.249	1.377	1.509	10.2	9.5	6.9
Malang	11011007		0000000000	000 2	0 1 5 0	0 855	000	16.6	18.7
Kediri	14.530,646	18,251,247	27,103,905	202.0	0,4,0	100.0			
Blitar	1,087,992	1,227,326	1,364,719	523	568	607	8.0	0.0	1.1
Total (Brantas)	2.115.876	2,462,899	2,854,707	1,018	1,140	1.269	12.0	11.3	11.7
Bangkalan	810,056	902,278	1,028,060	390	418	457	7:2	9.4	с. С.
П. А. С. Таки. П. А. С. Таки.	1 478 111	1 704 978	1.960.519	711	789	872	11.0	10.4	10.7
East Java (Brantae/E1 %)	143.1	144.5	145.6	143.1	144.5	145.6	109.2	108.5	108.8

Source : Gross Regional Domestic Product of Regencies/Municipalities in Indonesia 1993-1995. Biro Pusat Statistik

2,079 Rupiah/USS 2.160 Rupiah/USS 2.249 Rupiah/US\$

1993 1994 1995

Note : * Exchange rates :

•

Î

1987 1984 NBS 1984 NBS 1985 1984 899,656 955,177 223,205 231,075 517,281 607,236 517,281 697,566 955,177 223,806 726,526 778,536 507,176 238,606 955,176 318,587 357,252 253,572 233,776 736,306 239,576 239,566 959,776 318,537 357,726 318,537 255,576 775,518 235,776 235,466 205,577 237,306 547,126 378,306 357,126 316,607 356,516 275,518 237,366 235,578 235,578 237,306 357,126 316,517 356,516 235,578 235,568 235,568 235,568 355,517 316,517	Kabupaten/			ų	Zaor	1087	1088	1989	0661	1991	1992	1001
464.517 481.670 505.333 577.235 577.075 577.34 0.22.356 788.846 899.656 955.137 1 2258.905 234.575 267.176 286.008 227.115 214.675 235.137 1 235.137 1 235.137 1 1 235.137 1 1 235.137 1 235.137 1 235.137 1 235.137 1 235.137 1 235.137 1 235.252 237.256 235.137 1 235.252 237.256 237.266 237.266 237.266 237.266 237.266 237.266 237.266 237.266 237.266 237.266 237.266 237.266 237.266	tamadya	1983	1984	1985	1 201	10161						
464.517 481.670 505.333 577,253 577,053 577,053 577,053 577,054 577,055 <t< td=""><td>PPENCV)</td><td></td><td></td><td></td><td></td><td></td><td></td><td>200 002</td><td>700 QAK</td><td>R00.656</td><td>955,137</td><td>1,050,259</td></t<>	PPENCV)							200 002	700 QAK	R00.656	955,137	1,050,259
238,900 231,175 248,000 257,175 248,400 257,175 248,400 274,173 274,103 <t< td=""><td></td><td>464 617</td><td>481 670</td><td>\$05,333</td><td>537.253</td><td>571,075</td><td>0.7,31</td><td>0077760</td><td>00000/</td><td></td><td></td><td>200 000</td></t<>		464 617	481 670	\$05,333	537.253	571,075	0.7,31	0077760	00000/			200 000
07.297 7.105.3 7.81.000 8.4.372 884.385 999.973 1.132.379 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.237.136 1.132.379 1.237.136<	oarjo				012 124	267 176	288.008	297,175	318.587	334,875	707706	5 V mm V 0
0671297 7756,526 775,526 775,526 755,575 756,576 755,575 756,576 755,575 756,576 756,576 755,575 756,576 755,575 756,576 755,575 755,575 756,576 755,575 755,575 755,575 755,575 755,576 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,575 755,555 771,195 755,555 755,555 755,555 755,555 755,555 755,555 755,555 755,555 755,555 755,555 755,555 771,195 755,555 755,555 755,555 755,555 755,555 755,555 755,555 <	jokeno	228,900	2291,023	140,142			202 405	000 073	1.083.408	1.132.379	1,227.136	291,942
255,802 237,318 255,572 265,744 278,405 257,447 239,588 555,506 555,507 392,116 200,475 255,513 255,527 255,513 255,527 255,513 255,527 255,513 255,526 355,513 255,526 355,513 255,527 255,513 255,527 255,513 255,527 255,513 255,528 <t< td=""><td>land</td><td>687.297</td><td>726.526</td><td>783,009</td><td>8.34.392</td><td>884.355</td><td>CONC74</td><td></td><td></td><td>207 704</td><td>146 CK7</td><td>157 087</td></t<>	land	687.297	726.526	783,009	8.34.392	884.355	CONC74			207 704	146 CK7	157 087
356,360 376,559 403,926 415,368 458,469 458,304 576,566 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,166 545,167 200,375 201,376 545,167 206,377 <t< td=""><td></td><td>AAE 8.44</td><td>012 754</td><td>253.572</td><td>263.774</td><td>274.792</td><td>287.447</td><td>298,850</td><td>CICOIC</td><td></td><td></td><td></td></t<>		AAE 8.44	012 754	253.572	263.774	274.792	287.447	298,850	CICOIC			
356,366 376,376 40,375 40,375 30,365 30,475 30,412 30,442 30,44	1.0.5	208,022	010107		926	110.600	458.460	483.204	507,696	543,166	578,308	S97.65
211,248 224,471 236,419 299,960 29,956 29,956 29,956 407,312 344,121 359,372 376,665 407,312 304,121 359,372 376,665 407,312 304,121 359,372 306,571 376,665 407,312 304,121 359,372 306,571 392,116 407,326 407,312 306,571 392,116 407,326 407,326 304,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,121 395,372 394,132 395,372 395,317 195,046 403,373 285,11,48 372,324 91,694 97,329 873,372 285,437 275,537 275,537 275,537 275,537 275,537 275,537 275,537 275,537 275,537 275,537 275,537 285,537 285,537 285,537 285,537 285,537 285,537 2	diri	356.369	176.559	4025204	41000	0001474		101 046	02.0 201	330.768	350,475	365,845
243,758 256,280 266,685 234,660 305,552 344,121 395,116 420,225 250,260 264,077 77,779 256,567 396,573 395,116 420,255 111,074 122,745 131,445 146,100 153,074 135,074 139,096 165,537 256,537 256,537 255,1148 3 123,050 153,046 153,074 153,074 153,056 166,537 256,537 256,537 256,537 256,537 256,537 255,543 355,543 <	anint'	211.248	224,471	236,419	249,940	120102	C10'#/7	201.12		276.665	C12 CV/	426.370
243,738 250,500 264,700 266,500 325,629 346,600 306,573 395,116 420,226 111,074 122,775 131,445 138,313 146,100 155,074 159,066 164,557 173,038 185,245 356,537 285,116 420,226 111,074 122,775 1,300,881 1,831,517 1,982,753 2,190,741 2,399,280 2,556,337 2,851,148 3 1,309,820 1,500,603 4,05,566 65,560 72,069 77,119 85,244 91,694 97,823 3 395,801 95,591 85,244 91,694 97,823 3 35,911 85,549 95,543 95,801<			04 C 00 0	140.495	794640	303.588	327.226	344[2]	701-400	10000/0		
250,250 264,027 276,793 260,407 173,938 182,543 183,133 145,100 155,074 195,089 164,507 173,938 182,543 183,133 183,133 145,106 155,074 195,089 164,507 173,938 182,543 285,1148 3 111,074 122,754 131,445 138,313 1831,517 1,082,175 2,090,260 2,65,0337 2,851,148 3 35,541 2,359,236 2,65,137 2,851,148 3 35,541 37,829 37,829 37,829 37,829 37,829 37,829 37,829 37,829 36,927 2,851,148 3 35,824 31,65,103 35,824 37,829 37,829 35,824 31,839 35,824 37,829 35,824 36,927 36,8247 36,824 37,828 35,8246 36,8246 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,8249 36,82499 36,82499 36,82	nbang	243,738	- ner oct	100,202		976 616	115 670	148,605	306.573	392,116	420.126	445 1-3
11.074 122.745 131,445 138.313 146,105 153.074 1390.005 155.045 139.005 135.014 336.055 139.005 135.014 336.055 139.005 135.014 336.055 139.005 135.014 336.055 33.450 35.56.337 2.851.148 336.563 33.450 35.56.337 2.851.148 337.125 33.56.35 33.56.35 65.56.00 35.324 91.6964 337.825 35.51.148 33.55.33 2.851.148 33.55.33 2.851.148 33.55.35 33.56.33 2.655.6337 2.851.148 33.55.35 33.55.35 33.55.35 33.55.35 33.55.35 33.55.35 33.55.35 33.55.35 35.55.35 33.55.35 35.55.35	00000000	250.260	264,027	276.798	280,385	040000	240,020			173 016	187 543	189.645
1.309.920 1.507.000 1.592.302 1.719.881 1.831.517 1.942.753 2.190.741 2.259.280 2.655.37 2.851.148 3.2.439 53.470 53.008 6.5.540 6.5.540 7.7119 8.5.244 91.694 97.829 3.6.150 3.5.055 6.5.540 5.5.305 6.5.540 7.7119 8.5.244 91.694 97.829 3.6.150 3.5.643 5.5.356 6.5.540 5.47,501 612.195 700.593 7.93201 95.2.303 3.6.154 3.6.551 655.40 5.7.2.055 8.05.672 3.47,501 612.195 703.233 7.93201 95.2.303 3.7.147 3.6.551 655.401 5.7.2.55 729.555 8.05.672 7.03.293 7.03.203 7.5.32.03 3.7.157 3.6.5711 3.7.5702 56.5731 7.50.139 61.3.43 9.6.39.204 9.6.39.204 9.6.39.204 3.7.148 5.6.5732 5.6.5431 7.7.119 8.5.70139 8.5.70139 56.3.811 56.3.81 56.3.81 <t< td=""><td>9</td><td></td><td>127 001</td><td>131,443</td><td>138.313</td><td>146,160</td><td>153,074</td><td>159,069</td><td>160.401</td><td>00/10/1</td><td></td><td></td></t<>	9		127 001	131,443	138.313	146,160	153,074	159,069	160.401	00/10/1		
1,399,920 1,592,922 1,719,881 1,831,517 1,942,753 2,190,741 2,259,280 2,656,337 2,851,148 2,739,280 2,656,337 2,851,148 77,119 85,524 91,694 77,239 77,119 85,524 91,694 77,239 74,8501 86,5546 77,119 85,524 91,694 87,829 935,371 2,851,148 87,829 935,371 2,851,148 87,829 935,371 2,851,148 87,239 85,371 2,851,148 87,239 935,371 2,851,148 87,239 935,371 2,851,148 87,129 85,371 2,851,148 87,129 85,371 2,851,148 85,371 2,851,148 85,371 2,851,143 935,371 2,851,143 935,371 2,851,143 935,371 935,371 935,371 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313 95,372,313	nggalek											
1.309,920 1.500,000 1.957,922 1.751,511 7.952,524 91,694 97,823 97,823 386,235 55,037 56,547 56,543 56,917 56,51	unicipality)							100 241	0.000.000	2.626.337	2,851,148	3,131,633
32,439 53,420 50,536 66,540 72,039 77,119 50,536 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,333 743,801 80,537 70,331 743,801 80,537 743,801 77,107 70,332 743,801 76,5341 765,331 765,331 766,3341 766,3341 766,3341 765,332 743,801 765,332 743,801 77,332 744,871 766,343 766,343 766,332 766,3341	- Andrew	1,100,020	1.503.003	1,592,922	1219,881	1101531	CC1402.1	1 1 1 1 1 1 1		01.604	07 8 20	104,107
366,356 47,450 462,453 499,613 547,931 612,195 706,593 743,601 908,359 366,356 413,000 405,677 465,775 499,613 547,931 612,195 706,593 743,601 998,203 505,856 565,977 56,577 655,777 67,775 86,971 61,349 998,203 505,876 565,977 56,577 24,357 44,357 44,357 65,577 65,577 65,577 65,577 65,577 65,587 65,587 65,577 65,587 65,587 65,587 65,587 65,587 65,587 65,587 65,587 65,587 65,587 65,587 65,587 26,587 26,586 65,587 25,592 <t< td=""><td></td><td></td><td>C1 410</td><td>54.052</td><td>62.526</td><td>66.540</td><td>72,069</td><td>61177</td><td>447°C2</td><td>10,014</td><td>110,14</td><td></td></t<>			C1 410	54.052	62.526	66.540	72,069	61177	447°C2	10,014	110,14	
386,326 413,000 402,644.0 402,64.0 402,64.0 402,64.0 402,64.0 402,64.0 402,67.0 403,67.0 540,16 56,77.2 540,16 56,917 61,34.0 968,203 66,581 66,581 703,570 540,16 56,17 958,203 66,581 703,592 560,872 560,872 66,581 66,581 66,581 66,581 705,552 705,552 705,552 705,552 705,552 214,871 266,706 274,872 284,090 10,848,794 11,513,187 12,147,335 12,523,845 14,420,048 15,495,182 16,776,591 17,924,002 19,183,465 50 50 50 50 50 50 50 50 50 50 54,050 10,183,457 14,420,048 15,495,182 16,176,591	ojokeno	AC#170	10.00			612.004	120 683	612.105	700,593	749,801	168,808	2,44,41,7
502,820 536,643 562,356 605,977 676,725 729,520 56,917 61,343 66,581 77,147 70,820 42,137 43,577 67,672 70,972 56,917 61,343 66,581 51,157 34,157 43,577 65,5341 709,772 7650,139 8,573,043 96,592,04 51,157 54,616 8,553,411 7,077,772 7,650,139 8,573,043 9,559,204 210,800 207,971 214,919 222,535 226,536 13,050,77 244,871 260,706 274,572 264,050 210,802 207,971 214,919 225,536 13,420,048 15,495,182 16,776,598 17,924,002 10,81,387 10,848,794 11,513,187 12,147,339 12,825,552 13,420,048 15,495,182 16,776,598 17,924,002 50,552 50,576 50,576 50,756 50,706 50,756 50,762 50,763 50,7163 17,924,002 10,183,387 10,183,387 10,183,387 10,563,361 17,924,6022 <td>ang</td> <td>386,326</td> <td>413,303</td> <td>4.30.680</td> <td>(C78 700</td> <td>C10*64</td> <td></td> <td>100 000</td> <td>000 140</td> <td>012 470</td> <td>008,203</td> <td>1.119,643</td>	ang	386,326	413,303	4.30.680	(C78 700	C10*64		100 000	000 140	012 470	008,203	1.119,643
0.1.5.00 0.0.250 4.1.13 4.4.557 4.7.182 4.9,779 5.4016 56,917 61.340 60.341 7.1747 30,800 4.2,113 4.4.557 4.7,182 4.9,779 5.4016 56,917 61.340 60.341 7,1747 30,800 5.4011 7.037.732 7.650.139 8.577.043 9.639.204 210,800 207,971 214,919 223,829 226.350 239,627 244,871 260,706 274,872 284.090 10,848,704 11.513,187 12,147,393 12,895,5552 13,523,845 14,420,048 15,495,182 16,776,591 17,924,602 19,183,487 10,848,704 11.513,187 12,147,393 12,895,5552 13,523,845 14,420,048 15,495,182 16,776,591 17,924,602 19,183,487		600 000	CAA 222	X7155	605.07	676.725	223,527	22008	1 10711/0	C COMPC		130.10
77,147 77,147 7,167 7,167 7,167 8,157,043 9,559,104 9,590,104 9,591,104	din .	070'700					40.770	54.016	56.917	61,343	180.00	007117
5.157.905 5.467.411 5.786.325 6.160.239 6.553.411 7.037.724 7.030.139 2.74.872 284.090 210.800 207.971 214.919 223.829 226.350 239.627 244.871 266.706 274.872 284.090 10.848.204 11.513.187 12.147.393 12.895.552 13.523.845 14,420.048 15.795.851 17.924.002 19.183.887	tar	37,147	39,820	42,135	100,84	7015/1		1 660 120	270 JU 9	X,977,043	9.639.204	10,426,013
210,800 207,971 214,919 225,829 226,350 239,627 244,871 266,706 274,872 264,000 20,906 11,513,187 12,107,339 12,895,552 13,523,845 14,420,048 15,495,182 16,776,081 17,924,002 19,183,887 10,848,794 11,513,187 12,107,339 12,895,552 13,523,845 14,420,048 15,495,182 16,776,081 17,924,002 19,183,887 10,848,794 11,513,187 12,107,339 12,895,552 13,523,845 14,420,048 15,495,182 16,776,081 17,924,002 19,183,887 10,848,794 11,513,187 12,107,339 12,895,552 13,523,845 14,420,048 15,495,182 16,776,081 17,924,002 19,183,887 10,848,794 11,513,187 12,107,339 12,895,552 13,523,845 14,420,048 15,495,182 16,776,081 17,924,002 19,183,887 14,50,048 15,495,182 16,776,081 17,924,002 19,183,887 14,50,048 15,495,182 16,796,981 17,924,002 19,183,887 14,50,048 15,495,182 16,796,981 17,924,002 19,183,887 14,50,048 15,495,182 16,796,981 17,924,002 19,183,887 14,50,048 15,495,182 16,796,981 17,924,002 19,183,887 14,50,048 15,495,182 16,796,981 17,924,002 19,183,887 14,50,048 15,495,182 16,796,980 10,996		\$ 157 ONT	5 467 411	\$.786.325	6.160.239	6.563,411	7,057,792	60110001			000 100	112 206
210,800 207,971 2.147,393 12,895,552 13,523,845 14,420,048 15,495,182 16,776,981 17,924,002 19,183,887 10,848,294 11,513,187 12,147,393 12,895,552 13,523,845 14,420,048 15,495,182 16,776,981 17,924,002 50 50 50	(SERIGENER) 181			0.010	0-0	026.350	239.627	244,871	260,700	274,872	264.090	712427
10.848.294 11.513.187 12.147.395 12.895.552 13.228,845 14,420,048 15,495.182 16.776,981 17,924,002 19,182,887 5 20 49 49 50 50 50	ngkalan	210,800	1/6/202	616%	67640777							
10.848.294 11.513.187 12.135.552 12.5522 12.5522 12.5526 10.444.20045 10.445.502 12.5526 12.5526 10.445.552 10.445.552 10.455 10							010 010 11	1 < 40 5 194	180 216 21	17.924.002	19,183,887	20,511,498
	er laun	10.848.294	11,513,187	12,147,393	12,895,552	0-842221	0401034 H	401-021-001		Ş	ç	15
AX 44 104 104 104	of the product of the last	ХÞ	47	¥	*	\$	\$	44	₹	3	2	

Table II.4 (1/2) Gross Regional Domestic Product of Regencies and Municipalities in Brantas River Basin in 1983 Constant Price

Į. Source : Uross Regional

(Unit : %/year) Table II.4 (22) Gross Regional Domestic Product of Regencies and Municipalities in Brantas River Basin in 1983 Constant Price :(Annual Growth Rate)

					1000 D 111					-	- 14. DILC				
abunaten/					198317166		AA Au	10.00	0-10	10.00	93-94	\$6-56	83.87	X7-93	6 6
	42-53	84-85	N5-86	86-87	K7-88	88-89	84-40	14-14	76.12						
(Alloniu)										001		06	3	10.7	8.0
	t		4.7	5	3	2	14.0	41		2.0				г ч	2.4
identjo	2.7	×+	22	3			4	÷	ŝ	5.7	6.5		2		c o
ininkann.	5	4.1	5.6	20	Q.1	1	1			~	0.5	6.0	6.5	6.6	S. S
2	1	2	¥ ¥	6.0	4.4	6	8,4	Ĵ	+ Q				¢	**	63
taiang.						0.1	00	5.5	5.6	3.4	3		2	}	
	1'5	6.8	6 ,0	4					2.2	1.7	6.2	0.7	4.8	5	9:9 9:0
V adisi	53	7.3	20.0	3.4	6.7	4.0	1.6	2	3 :			64	5.3	6.3	6.9
	5	5.3	5.5	3.8	5.8	6.3	5.2		2					v	24
. ×	3				20	5	44	4.8	2	4.7	X	3		5	
06	5.5	5.2	53			4.		<		103	7.7	00 1-	2	3	r
	**	4.8	3.6	6.5	6.6	1.1	2	2	4			5		44	4
gagung				5.2	4.7	3.9	<u>کر</u>	5.7	4.4		f	2	:		
galok	C'AI		<u>!</u>												2
cipality)					č	341	v c	10	8.6	8.6	102	54 22	-1 6.9	9.4	0
Cumbava .	7.4	6.0	0.8	6.5	~~~			;;		4	12.6	9.7	6.1 6.1	7.8	=
	3	66	9.6	6.4	53	0'1	C.01	0.1					2.0	5	v
dojokeno	-		č	0.0	07	1.7	14.4	10.1	13	0.11	-	20		2	
Aslang	2.0	1		2				(F	01	12.2	12.4	13.3	7.7	× 8	2
Ad ini	63	4.8	7.8	11.7	1.5	2.2	ç	2	2	-		46	65		3
_		9	* *	Ϋ́Α	\$	8.5	4.5	7.8	C.8	2	è.				<
Blitar	11	0.0				r ð	6.6	<u>к</u> г.	2.4	6.3 8	8.3	7.6	5	2.5	~
otal (Brantas)	0.9	5.8	5.9	3	7	à	•			67	7.3	(4 20	5	7.2	
				07	9.9		2.0		- N.						

J

2

			(unit : billion	Rupiah)
Year	Agriculture	Industry	Service	GRDP
		(1983 price)		
1984	3,723	1,991	5,799	11,513
1985	3,839	2,085	6,223	12,147
1986	4,001	2,274	6,621	12,896
1987	4,070	2,526	6,928	13,524
1988	4,145	2,777	7,498	14,420
1989	4,278	3,120	8,097	15,495
1990	4,475	3,499	8,762	16,736
1991	4,607	3,839	9,478	17,924
1992	4,775	4,239	10,166	19,180
		(1993 price)		
1993	9,669	13,342	26,161	49,172
1994	9,666	14,946	28,115	52,727
1995	9,773	16,802	30,473	57,048
		(Annual growth rates	s, %/year)	
1984-85	3.12	4.72	7.31	5.51
1985-86	4.22	9.06	6.40	6.17
1986-87	1.72	11.08	4.64	4.87
1987-88	1.84	9.94	8.23	6.63
1988-89	3.21	12.35	- 7.99	7.45
1989-90	4.60	12.15	8.21	8.01
1990-91	2.95	9.72	8.17	7.10
1991-92	3.65	10.42	7.26	7.01
1993-94	-0.03	12.02	7.47	7.23
1994-95	1.1)	12.42	8.39	8.20
(1984-1985)	3.12	4.72	7.31	5.51
(1985-1992)	3.17	10.67	7.26	6.74
(1993-1995)	0.54	12.22	7.93	7.71
		(Share of sectors in	%)	
1984	32.34	17.29	50.37	100.00
1985	31.60	17.16	51.23	100.00
1986	31.03	17.63	51.34	100.00
1987	30.09	18.68	51.23	100.00
1988	28.74	19.26	52.00	100.00
1989	27.61	20.14	52.26	100.00
1990	26.74	20.91	52.35	100.00
1991	25.70	21,42	52.88	100.00
1992	24.90	22.10	53.00	100.00
1993	19.66	27.13	53.20	100.00
1994	18.33	28.35	53.32	100.00
1995	17.13	29.45	53.42	100.00

Table II.5Sectorwise Gross Regional Domestic Productin East Java in 1983 and 1993 Constant Prices

Source : East Java in Figures, 1990, 1992 and 1995 (East Java Statistics Office)

Note : (1) Data for 1993 in 1983 price are not available.

(2) Components of each sector are as follows.

- Agriculture includes livestock, forestry and fishery sub sectors.

- Industry includes manufacturing and mining sub sectors.

- Services are all the remaining sub sectors.

7,966,807 99,677 1,468,961 14,710 673,505 2,552,002	(Number) 8,562,717 109,508 1,662,335 14,469 729,940	(%/year) 2.4 3.2 4.2 -0.5 2.2
99,677 1,468,961 14,710 673,505 2,552,002	8,562,717 109,508 1,662,335 14,469 729,940	3.2 4.2 -0.5
99,677 1,468,961 14,710 673,505 2,552,002	109,508 1,662,335 14,469 729,940	3.2 4.2 -0.5
1,468,961 14,710 673,505 2,552,002	1,662,335 14,469 729,940	4.2 -0.5
14,710 673,505 2,552,002	14,469 729,940	-0.5
673,505 2,552,002	729,940	
2,552,002		~ ~ ~
		2.7
	2,865,616	3.9
423,573	456,687	2.5
75,305	80,353	2.2
1,650,346	1,724,140	1.5
14,924,886	16,205,765	2.8
	(Composition in %)	
53.4	52.8	-
0.7	0.7	-
9.8	10.3	-
0.1	0.1	-
4.5	4.5	-
17.1	17.7	-
2.8	2.8	-
0.5	0.5	-
11.1	10.6	-
100.0	100.0	-
	53.4 0.7 9.8 0.1 4.5 17.1 2.8 0.5 11.1	(Composition in %) 53.4 52.8 0.7 0.7 9.8 10.3 0.1 0.1 4.5 4.5 17.1 17.7 2.8 2.8 0.5 0.5 11.1 10.6

Table H.6 Number of Job Opportunities in East Java by Sector

Source : Repelita VI report for East Java Province

Ţ

.

Major Socio-Economic Targets of the Second 25-Year Plan	and Sixth Five-Year Plan
Table II.7	

1. Population million		L						
		Plan V	Ĭ	ЛΛ	IIIA	IX	х	Average
	G	189.1	204.4	219.4	233.6	246.5	258.2	•
2%/year		1.66	1.51	1.37	1.20	1.01	0.88	1.19
2. Life expectancy years	years of age	62.7	64.6	66.3	67.8	69.3	70.6	•
3. GDP growth rates								
Agriculture %/year	1	2.4	0.4	3.5	3.5	3.5	3.5	3.5
L		10.0	9.4	9.4	9.4	9.1	8.7	
cturing)		11.0	10.3	10.2	10.0	9.5	9.0	9.8
	Ŀ	7.2	6.0	6.3	6.8	8.0	9.5	
		6.6	6.2	6.6	7.1	7.8	8.7	7.3
er capita		676	775	995	1.317	1,816	2,631	۱
(end of each period)		<u></u>						
5. GDP composition	-							
Agriculture		20.2	17.6	15.2	12.8	10.5	8.2	•
Industry		20.8	24.1	27.4	30.5	32.4	32.5	4
cturing)		17.6	21.3	25.1	28.7	31.0	31.5	•
		59.0	58.3	57.4	56.7	57.1	59.4	ı
Total %		100.0	100.0	100.0	100.0	100.0	100.0	•
6. East Java's GRDP growth								
Agriculture ////ycar		n.a	2.5	1		•	•	n.a
	 5	n.a	6.2	1	ı	•	,	n.a
Manufacturing	Ъ	n.a	9.6	1	ı	1	,	n.a
-	5	n.a	7.4	,	1		ı	n.a
Trade and transportation %/year	5	n.à	6.0	•	·	•	ı	n.a
Services Gevyear	ы	n.a	5.8	,	1	•	ı	n.a
	5	n.a	5.5	1	 1	•	،	п.а
	ч	n.a	6.1	6.4	6.7	7.4	8.3	7.0

۲

II - 20

III PRESENT CONDITIONS OF THE WATER RESOURCES MANAGEMENT OF THE BRANTAS RIVER BASIN

L

I

III.1 Meteorology and Hydrology

ſ

ľ

III.1.1 Meteorological and Hydrological Observations

(1) Meteorological and Hydrological Observatories in the Brantas River Basin

The meteorological and hydrological observation are conducted in the Brantas river basin by various agencies including PJT (Jasa Tirta Public Corporation), Dinas PU Pengairan (Provincial Water Resources Service) and BRLKT (Land Rehabilitation and Soil Conservation Bureau, Ministry of Forestry), etc. as shown in Table III.1.

(2) Meteorological and Hydrological Observation by PJT

(a) Observation Organization in PJT

The Planning and Controlling Unit is responsible for the meteorological and hydrological observation in PJT. The site observation is carried out by ASA I (Division of upstream water service) located close to the Lahor dam and ASA II (Division of downstream water service) located in Kediri. ASA I and ASA II consist of three(3) sub divisions each which operate all the observatories located in the catchment area of the Brantas river.

(b) Meteorological Observation

The PJT operates 109 meteorological stations as shown in Figure III.1. ASA I manages 68 stations including 18 telemetering stations of the FFWS (Flood Forecasting and Warning System) stations while ASA II manages 41 stations including eight(8) telemetering stations. The rainfall data of 26 telemetering stations are sent to PJT, Malang by the telecommunication system after the installation of FFWS in 1991.

(c) Hydrological Observations

The PJT operates 52 hydrological stations of which 28 stations are operated by ASA I and 24 by ASA II (ref. Figure III.2). The hydrological stations including 21 telemetering stations are conducting water level and outflow observations.

III.1.2 Sedimentation of the Existing Reservoirs

(1) Reservoir Storage Volume of the Existing Dams

Gross and effective storage volume of the existing dams at the completion of the construction are shown below to compare with the respective volumes based on the latest survey of each dam. The previous surveys conducted in the respective dams are presented in Table A1-8 in Annex 1.

				Original	Latest Surve		Latest Survey	y (Latest)'(Original)		Original)
Name of Reservoir	H.W.L. (m)	LW3. (m)	Gross Storage (Mil.m ³)	Effective Storage (MilLm ³)	Completion Year	Gross Storage (Mil.m ³)	Effective Storage (Mill.m ³)	Survey Year	Gross Storage (%)	Effective Storage (%)
Sengguruh	292.5	291.4	21.50	2.50	1988	3.37	1.17	Jul.1996	15.7	46.8
Sutami	272.5	246.0	343.00	253.00	1972	183.42	146.63	Aug.1997	53.5	58.0
Lahor	272.7	253.0	36.10	29.40	1977	32.88	26.54	Jul. 1995	91.I	90.3
Wlingi	163.5	162.0	24.00	5.20	1977	4.97	1.41	Nov.1996	20.7	27.1
Lodoyo	136.0	125.5	5.80	4.20	1980	2.35	2.35	Nov.1996	40.5	56.0
Serolejo	622.0	598.0	62.30	50.10	1970	48.76	44.51	Nov.1993	78.3	88.8
Benibg	108.6	96.4	32.90	28.40	1981	31.70	28.05	Nov.1993	96.4	98.8

Source : PJT, Itaric is estimated by the Study Team

The above table shows a large reduction in the effective storage of the Sengguruh, Sutami, Wlingi and Lodoyo reservoirs with a range from 27% of the original in Wlingi reservoir to 58% in the Sutami reservoir.

(2) Evaluation of Sedimentation in Sengguruh and Sutami-Lahor Reservoirs

Figure III.3 show the change of longitudinal profile of the Sutami reservoir(the lowest elevation) along the Brantas river while those of the Sengguruh and Lahor reservoirs are presented in Figure A1-8 through A1-10 of Annex 1.

Survey Year	Gross Storage		Effecti			e between and H.W.L	Remarks	
	(MiLm ³)	(1977) = 100	(Mil.m ³)	(1977) = 100	(Mil.m ³)	(1977) = 100		
1977	261.68	100.0	194.48	100.0	108.19	100.0	Surveyed by HRS	
1982	221.29	84.6	167.20	86.0	97.88	90.5	Surveyed by PKB	
1987	192.41	73.5	152.87	78.6	95.34	88.1	Surveyed by PKB	
1988	193.82	74.1	151.35	77.8	92.77	85.7	Surveyed by PKB	
1989	192.39	73.5	152.63	78.5	94.37	87.2	Surveyed by PKB	
1992	194.65	74.4	154.81	79.6	96.86	89.5	Surveyed by PJT	
1994	185.27	70.8	148.41	76.3	96.31	89.0	Surveyed by PJT	
1995	184.59	70.5	148.62	76.4	95.38	88.2	Surveyed by PJT	
1997	183.42	70.1	146.63	75.4	94.45	87.3	Surveyed by PJT	

The reservoir storage capacity in the Sutami reservoir is computed as follows:

Source : Computed by the Study Team.

The change of accumulated sediment volume calculated from the storage shown above is illustrated in Figure III.4. The figure shows clearly that the completion of the Sengguruh dam in 1988 has contributed to reduce the additional sedimentation in the Sutami reservoir though the possible effect of compaction of the sediment should be taken into consideration. Even though after the Sengguruh reservoir is almost full by accumulated sediment after 1993, the increase of sediment in the Sutami reservoir has been insignificant.

III.2 Watershed Conservation, Sabo and Flood Control

This section presents main results of the study on present condition of the watershed conservation, sabo and flood control in the Brantas river basin. Detailed discussions and data not incorporated in this section are presented in the ANNEX-2 "WATERSHED CONSERVATION, SABO AND FLOOD CONTROL" of the Supporting Report.

III.2.1 Present Condition of Watershed Conservation

(1) Land Use

The present land-use in the Brantas river basin is surveyed by authorities concerned for their own purposes. Those authorities are Agrarian office, BRLKT including its sub-sections, Perum Perhutani and East Java Province.

Based on the surveys and plans by East Java Province and Perum Perhutani, land use in 1990 and land use plan in 2008 in the Brantas river basin are presented in Figures III.5 and III.6, respectively. Although there are some difference of the land classification between the surveys and the plans, those land use areas are summarized below:

	Pres	ent (1990)		Pla	n (2008)	
Land	Whole Basin	Mountain	sus	Whole Basin	Mountain	ous
Categories	(km²)	(km²)	%	(km²)	(km²)	%
Paddy field	4,315	1,010	18	4,371	1,144	20
Upland field	2,143	1,852	32	1,107	823	14
Forest	3,094	2,288	40	3,411	2,360	41
Homestead	1,701*	319*	6	2,072	834	15
Others	547	259	4	839	567	10
Total	11,800	5,728	100	11,800	5,728	100

%: Land use ratio in the mountainous area.

*: Village area

Land use in the whole basin in 1990 was estimated at farm land: 55%, forest: 26%, homestead area: 14% and others: 5%, respectively. On the other hand, in 2008, farm land will be decreased and forest and homestead areas will be increased comparing with those in 1990.

(2) Watershed Conservation

According to the study in 1988 by the Ministry of Forestry, critical land is widely distributed in the basin as shown in Figure III.7 and is classified as shown in Table III.2. Based on this study, the critical land of erosion in the Brantas river basin is estimated at around 3,300 km² in total. Watershed conservation works are necessary for such lands.

(3) Present Operation and Maintenance

At present, three (3) authorities, consisting of Sub-BRLKT, DPKT and Perum Perhutani, mainly conduct the watershed conservation in the Brantas river basin. Tasks of those authorities are as follows.

Authority	Tasks
Sub-BRLKT	 Establishment of 25-year long-term plan and 5-year short term plan for land rehabilitation and soil conservation in the Brantas river basin except Perum Perhutani area. Engineering consultant activities for farmers. Experimental study on relation among vegetation, runoff and erosion. (Pilot plot: Dampit and Blitar)
DPKT	 Guidance of forestation and land conservation in the Brantas river basin except Perum Perhutani area based on the 5-year plan by Sub-BRLKT. Preparation of material for forestation and land conservation. Training and education of farmer. Production of natural silk. Production of honey.
Perum Perhutani	 Planning and implementation of reforestation. Production of woods Watershed conservation

III.2.2 Present Condition of Sabo

Sediment yield in the Mt. Kelud basin mainly result from eruption of Mt. Kelud. As a result, Wlingi and Lodoyo reservoirs located at the lower reaches of the basin were damaged by sediment deposition coming from southern slopes of Mt. Kelud. In order to settle this problem, the sabo works have been being constructed by PGKS. Figure III.8 shows the location of the Mt. Kelud sabo project by PGKS. The progress of the project up to 1996 is only about 50 % of the target of the master plan in 1970.

The sabo works in the Konto, Upper Brantas and Lesti river basins have been also being constructed or rehabilitated by PKB and PJT, however, these are insufficient to trap sediment discharge thoroughly.

III.2.3 Present Condition of Flood Control

Flood control works in the Brantas river basin have been being implemented by PKB, based on the master plan formulated in 1985 (refer to as the 1985 Master Plan). The design discharge distribution in the Brantas river basin are shown in Figure III.9. ۲

The main stream of the Brantas river is almost improved with a safety level of 50 years resturn period based on the 1985 Master Plan and the discharge capacity is shown in Figure III.10. At present, the Widas flood control project has been being implemented with a safety level of 10 years return period which responds to the first stage plan formulated in the 1985 Master Plan. The progress of the project is around 65% as of 1997.

According to the river survey results of the Brantas river, the riverbed degradation is a serious problem in the lower and middle stretches of the Brantas river. Sand-mining activities seems to be main cause of the degradation. The sand mining volume surveyed by PJT is estimated at 2,000,000 m^3 per annum and that corresponds to 13 cm of the riverbed degradation in the stretches of the sand mining. On the other hand, existing river bed in the same stretches is lowered at 9.5 cm/year in average as shown in Figure III.11.

III.2.4 Problems and Recommendation

Based on the studies on the present condition of the watershed conservation, saabo and flood control, the following problems are identified and recommendations are made.

(1) Problem

- At present, land use related to the Brantas River basin are surveyed by four authorities, namely Agrarian office, BRLKT and East Java Province, for their own purpose. As for future land use, BRLKT and East Java Province have respective plans. As a result, there is no responsible authority in an aspect of the watershed management.
- Sub-BRLKT is implementing the experimental research for the watershed management. However, areas of the experimental research are rather small and the results of research are limited to use for planning.
- The progress of the sabo works in Mt. Kelud is only about 50 % by the target storage capacity of the master plan in1970. On the other hand, it is forecasted that Mt. Kelud erupt in 2005.
- Three authorities, consisting of PKB, PGKS and PJT are carrying out the present sabo works in the basin based on the their own plans. Therefore, the present sabo works seems not to be coordinate each other, considering the whole Brantas River basin. For example, there are many critical areas located in the Lesti iiver basin and the Ngrowo river Basin. For these area, even though the sabo works are urgently needed.
- The riverbed degradation becomes a serious problem in the lower and middle stretches of the Brantas River. Sand-mining activities seems to be main cause of the degradation.
- At present, most of flood damage happens in the tributaries. However, the flood control works in tributaries except major tributaries are scarcely implemented.

(2) **Recommendation**

- Considering the PJT's Tasks, PJT shall be responsible to the watershed management and

coordinate the watershed conservation activities among the authorities concerned.

- The experimental research should be implemented by PJT in cooperation with Sub-BRLKT.
- It is necessary to grasp urgently the present conditions of deposited sediment amount in the basin, to prepare a detailed sediment control plan for the next eruption and to execute the continuous sabo works.
- Three authorities should cooperate in establishing the basin-wide master plan of the sabo works and should adjust the implementation of their works. To carry out the sabo works efficiently and certainly, however, it is recommendable that three authorities be integrated into one authority.
- Considering the influence of the riverbed degradation on the river facilities, it is required to stop the sand mining activities immediately. However, it is difficult to stop the activities completely. Therefore, it is recommendable to carry out the following activities.
 - a. To carry out inventory surveys of the sand mining activities separately in the rainy season and dry season.
 - b. To study the sediment controls taking into consideration of the sabo works, sediment transport, sand mining and so on.
- It is recommendable to review the 1985 Master Plan considering needs of inhabitants and flood damage in tributaries.