# CHAPTER 5. DEVELOPMENT PLAN AND COST OF THE INFRASTRUCTURES

# 5.1 Development plan and Cost of the Agricultural Infrastructures

## 5.1.1 Water resources Development Plan and Cost

## 1) Development Plan of Water Resources

Table 5.1-1 shows the result of investigation. Other than 110 new development sites, 39 existing reservoirs are selected for rehabilitation to dredge sedimentation and to install outlet. As the result of investigation, potential irrigation area is estimated at 98,380 rai or 15,740 ha including the area of pump irrigation. Present irrigation ratio is estimated at 2.7%, which is rather lower than the average ratio of 9% in the Northeastern Region. Although the area is full developed, irrigation ratio remains at 7.2%, which is still lower than the present average of the region.

Table 5.1-1 Potential Development of Surface Water Resources

Development Stage				Rehabilit ation	Pump Irrigation	Total	Irrigation Area	Irrigation Ratio
	MSIPs	SSIPs	Total	]			<b>i</b>	ļ 1
Present Irrigation Projects	5	39	44	-	2	46	36,730 rai 5,876 ha	2.7%
Potential Development	15	95	110	39	14	163	61,650 rai 9,864 ha	4.5 %
- Conservation Forest - Economic Forest - LRAs	(7) * (4) (4)	(18) * (38) (39)	(25) * (42) (43)					
Total	20	134	154	39	16	209	98,380 rai 15,740 ha	7.2 %

(Note) \*: Some of surface of other reservoirs extends into the area of conservation forests.

Based on the Table 5.1-1, the water resources development in the study areas is planned as shown Table 5.1-2.

Table 5.1-2 Water Resources Development Plan in the Study Area

Sub-							Proposed	d Irrigatio	on Project	.5				
LRAs	Prog	osed	Ţ-:-	Rehabi	litati			Total			∖rea (rai	)	To	tal
	Number of MSIPs	Number of SSIPs	of Existing	Reservoirs for Drodging	Number of Existing	Reservoirs for intake installation	Pump Imigation	Number of Projects	SSIP	itation	Pump Irrigation		Storage Capacity (MCM)	Catchmont (km2)
·			Number	Reservoirs Dredging	Number		Pump Ir		MSIP+SSIP	Rehabilitation	Pump Ir	Total		
KKI	2	12				3		17	4,400	260		4,660	4.52	41.7
KK2	11	5			l				740			740	0.513	5.6
KK3		3	1.					5	3,140			1,140	0.924	7.4
KK4		5	.					5	490			490	0.324	1.3
KK5								0		l		0		
KK6	2	9				6		17	2,460	1,280		3,740	3.426	16.9
MHS1	T							0		L		0	l	
MHS2	1	3	1					3	270			270	0.167	0.7
MHS3					1			0				0		
MHS4	1		1					o		1		0		
MHS5	† <u> </u>	4	1-			1		5	270	70	1	340	0.186	0.7
MHS6			-1-			2		2		120		120	0.061	6.8
MHS7	† I		-	**	†			0	·			0		
MHS8	1	7	-		†			7	820			820	0.537	2.9
MHS9			-1					0				0		
MHS10					t			0				0		
MKDI	2	3			1—		2	<del>}</del>	2,280		1,000	3,280	2.35	53.4
MKD2	12		-		1		4	7	2,770		2,000	4,770	3.521	31
MKD3	· <del> </del>	··- <del>" </del>		16	{	16	├── <u></u> ं	17	2,,	2,850	500	3,350	2 28	0
MKD4	-{i	1			1-		<i>-</i>	<u> </u>	610	2,010		610	0.548	2.2
MKD5	-				1		<del> </del>	2	540			540	0.475	2.5
MKD6	·						ł			·· •· · · ·		0	0.475	
MKD7	0	14	-+-		<del> </del>		<del> </del>	14	6,760			6,760	9.159	44.2
MKD8-1	1	<b>⊢</b>					<u></u>	2	3,800			3,800	1.35	0.6
MKD8-2	3	0			<b> </b>		· · · · · · · · · · · · · · · · · · ·	4			500	4,640	6.021	99
1	3		Η.		┧	<del></del>	} <del>'</del>	0	4,140		- 300	4,040	0.021	
MKD8-3	<del></del> -		<b>⊢</b>	· · · · · · · · · · · · · · · · · · ·	· <del> </del>		<del>-</del>	3	1.350			1,250	1.328	7.6
MKD8-4		2	- -		—		ļ		<u> </u>		500		0.523	2.3
MKD9-1	- <del> </del>	2			-		ļ!			240	300	1,080		
MKD9-2		4	<b> </b>  -	- <del></del> -	·	1	<b> </b>	5		240		1,700	1.62	9.9
MKD10	-	2	- -		- -		<b>}</b>	2				510	0.424	2.1
MKDH-1	] <u>1</u>	1	<b> </b>	· · · · · · ·	·		<del> </del> <u>-</u>	2	4	ļ	1.000	820	0.816	3.5
MKDI1-2		2			ļ		2			<b></b> :	1,000	1,700	0.688	8.5
MKD12	1	ļ	- -				ļ	0	<u>-</u> -		ļ	0		ļ. —.— <u>.</u>
SKNI		3	.		·		<b>!</b>	11				370		- 3
SKN2	<u> </u>				.	<del>-</del>	1	7	\$ · - · · - · ·		·	2,050		1
SKN3-1	_	2	[•]		1	1	·	4	I	880	L	7,880		52.5
SKN3-2		1	Į_ <b>Į</b>		L.			C	·	<u> </u>	ļ	0	L	<b> </b>
SKN3-3	_1	1			1_	!	- 4	2			1	980	ļ	+
SKN4		.[					2	12	<u></u>	410	1	410		1.6
SKN5-1			$\prod$					3 3	Ч		1,500	1,500		
SKN5-2		j	[ [ [		1		1	(	<u> </u>			0		[
SKN6-1		1	H				L	]	?			0	0	0.4
SKN6-2		1			T			i	330			330	0.3	10
SKN7		T	$\prod$		-		2	2	1	1,000		1,000	1.032	2
Total	199	95	1-1	1	6	39	1	4 163	46,200	8,450	7,000	61,650	59.3	438.7

(Note) (1) \*. under-construction or plan by RID. (2) Number of deciging of the existing reservoirs is included in the number of intake installation.

# 2) Estimation Procedure of Water Resources Development Cost

# i) Estimation Procedure of Reservoir Development Cost

Reservoir development cost has been estimated in accordance with the following procedure:

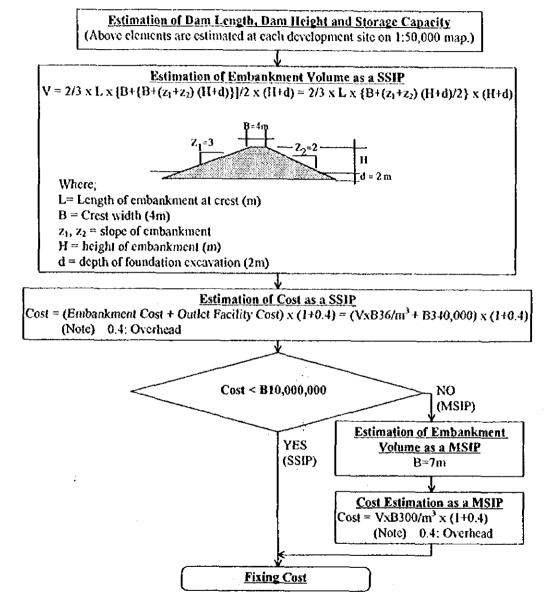


Figure 5.1-1 Procedure of Cost Estimation for Reservoir Development

#### ii) Cost Estimation of Reservoir Rehabilitation

Among existing small scale reservoirs, there are some reservoirs which are equipped with a spillway but not with an outlet. There are also some reservoirs deposited with sediment and lessened in capacity. Such reservoirs can be rehabilitated by means of provision of outlet facilities or dredging.

Following facilities have been assumed for estimating rehabilitation cost of the reservoirs which are to be equipped with an outlet or to be dredged.

#### <Assumed Facilities for Outlet>

- Intake (2.00m x 2.00m Box)
- Outlet Conduit (φ600m approximately)
- Cutoff Wall (Reinforced concrete)
- Cutoff Wall (Steel sheet pile)
- Energy Dissipater (Impact Box)

## <Dredging>

- Dredging is assumed at 1m depth for the reservoir area.

## iii) Cost Estimation of Pump Irrigation Project

Cost of pump irrigation project has been estimated based on B5,000/rai, "a standard cost of DEDP", which is a cost of fixed type pump equipped with a diversion weir.

## 3) Unit Costs used for Cost Estimation

Following unit costs have been used for estimating the cost for water resources development for the LRAs. These unit costs are not including such indirect costs as tax, profits and overheads.

Table 5.1-3 Unit Costs used for Cost Estimation of Water Resources Development

Unit Cost	Remarks
	depending on the volume of embankment
300 Baht/m <sup>3 1)</sup>	(including canal system.)
36 Baht/m <sup>3 2)</sup>	(not including canal system.)
340,000 Baht/place 3)	•
•	
18 Baht/m <sup>3 4)</sup>	
390,000 Baht/place 3)	
-	
5,000 Baht/rai 5)	(including a diversion weir.)
•	300 Baht/m <sup>3 1)</sup> 36 Baht/m <sup>3 2)</sup> 340,000 Baht/place <sup>3)</sup> 18 Baht/m <sup>3 4)</sup> 390,000 Baht/place <sup>3)</sup>

- (Notes)
  - Unit cost has been estimated in following manner based on two MSIP reservoirs implemented recently by RID in Northeastern region. The cost includes such whole necessary facilities as embankment, spillway, intake and canals.
    - i) Huai Khon Sak Reservoir (under construction in flat lowland beside MHS-2 LRA)
       V=352,000m<sup>3</sup>, Direct Construction Cost = B82million (1997 basis), Unit Cost = B223/m<sup>3</sup>
    - ii) Huai Krachoe Reservoir (under construction in upstream mountainous area of SKN-3.1, V=657,000m<sup>3</sup>, Direct Construction Cost = B184.57million (1990 basis), Unit Cost = B280/m<sup>3</sup>
    - iii) Adjustment of the Unit Cost of Huai Krachoe Reservoir into 1997 basis 1997 Basis Embankment Cost = B401/m<sup>3</sup> = B280/m<sup>3</sup> x 1.434

Where: 1,434 = Ratio of Embankment Cost in 1997 and 1990

Embankment Cost (1997 basis) = B36.0/m<sup>3</sup> (95% compaction (\*)) Embankment Cost (1990 basis) = B25.1/m<sup>3</sup>

iv) Unit Cost of MSIP Reservoir

- $B300/m^3 = (B233/m^3 + B401/m^3)/2$
- 2) B31/m³ (85% compaction (\*)) x (1+Appurtenant Structure 5% + Contingency 10%) = B36/m³
- 3) Cost of intake, outlet conduit, cutoff wall, and energy dissipater = B340,000 Above cost + Temporary Closure (earth bank) + Cut and fill = B390,000
- 4) Common excavation of dredging = B17.35 /m³ (\*)
- 5) DEDP Standard Cost (Fixed type pump with a diversion weir)
- 6) (\*): see Appendix-D, Table 7.3-4

# 4) Development Cost for Water resources

The development cost for water resources has been estimated at 1,319 Million Baht in total as shown in Table 5.1-4. This cost includes the indirect costs which are composed of tax, profits and overheads. The indirect cost is assumed to be 40% of the direct cost.

 Table 5,	1-4 Develo	pment Cost	of Water F	lesources
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											uicto		
Province	LRA	Sub-LRA	Number	New Reservoir SSIP (7000 Baht)	tsco Bahr) New Reservoir MSIP ('000 Bahr)		Age Installation ('000 Baht')		intake Installation and Dredging	intake Installation and Dredging (900 Bah)		Pump Impation (000 Baht)	Total Cost (000 Baht)
ΚK	1	1	12	20,731	2	109,091					Number		
KK	2	(H	5	8,865	0	0	- 3	1,638	0			0	
KK	3	0	5	10,913		0	<b></b>	ļ <u>'</u>	0		0		8,864
KK	4	0	5	10,572	0				0		0		10,913
KK	6	0	9		<u>\$</u>	125.624	0	426	0		0		10,572
		<u> </u>	<u> </u>	16,572	2	125,874	6	4,368			0		t 46,814
KK-Tot	al '	$\vdash$	36	67,653		234,965	9	6,006	0	0	0	0	308,624
ļ	<b> </b>		ļ		J		J	<u></u>		<u></u>		<b></b>	
MHS	2	_4	3	5,865	•	0	0	0			0		5,865
MHS	5	- 6	4	6,000	0	0	1	546	0		0		6,546
MHS	6	U	0	0	0	0		1,092	0			0	1,092
MHS	8	0	7	11,183	<u> </u>	c	0	0	0	C c	0	0	11,183
MHK-T	otal		14	23,048	0	0	3	1,638	0	0	0	0	24,686
MKD	- 1	Q	3	5,524	2	109,091	0	0	0	0	2	7,000	121,615
MKD	2	0	1	3,765	2	117,482	0	0	0	0	4	14,000	135,247
MKD	3	e	0	0	0	0	0	0	16	32,256	i	3,500	35,756
MKD	4	0	1	2,449	1	60,480	0	0	0		C	0	62,929
MKD	5	0	2	4,365	0	0	0	0	0			ō	4,365
MKD	- 7	0	13	103,835	1	33,127	0	0	0			6	136,962
MKD	8	2	0	0	3	300,326	c	0	0	0	1	3,500	303,826
MKD	8	4	2	4,365	1	46,622	0		0		0		50,987
MKD	9	1	2	5,130	0	0		<del></del>	0		1	3,500	8,630
MKD	9	2	4	8,389	0	0	i i	1,092	0	0	0	25.00	9,481
MKD	10	G	2	4,707	0		0		0		0	, j	4,707
MKD	11	1	1	2,524	1	60,480		0	Ö		0		63,004
MKD	77	2		4,707	0	0	0	<u> </u>	<del>}                                    </del>		V 2	7,000	11,797
MKD-T		H	33	149,761	11		1	4 000			11		
MKO-I	I .	-		147,701		727,607	<b></b> -	1,092	- 10	32,256	<del></del>	38,500	949,216
SKN	-	-		3,207	G			<u> </u>			<del> </del>	ļ <u>.</u>	1 202
SKN	2	0	3	8,255	0	0		<u> </u>		- 0	0	9	3,207
SKN	3	i	0	9233				3,276	0		0	0	11,331
SKN	3	3	1	1,791	0	0		1,092	0	0	0	0	1,092
SKN	4	0	0					1,092	0		0	0	2,883
SKN	5	1	- 78	0	0		2	2,184	0	0		0	2,184
SKN	6	_	- 0			0		<u>_</u>	0	0	3	£0,500	10,500
	7	2		3,252	0	0		9	0	<u> </u>	0	0	3,152
SKN		0			0	0		2,184	0	0	0	0	2,184
SKN-Te	lai		- 6	16,505		0	10	9,828	0	0	3	10,506	36,833
Grand 1	fotal		89	256,967	_ 15	962,572	23	18,564	16	32,256	14	49,000	1,319,359

(Note) (1) Above cost includes the indirect costs such as tax, profits and overheads.

SSIP: 5 SSIPs (2 SSIPs in MKD 8-1, 2 SSIPs in SKN 3-1, 1 SSIP in SKN 6-1)

MSIP: 1 MSIP (Huai Kra Choe in SKN 3-1) Project Cost: 185,000,000 Baht (by RID)

<sup>(2)</sup> Cost of the dams which are proposed or under construction by RID is not included in this estimation. Those dams are as follows:

## 5.1.2 On-Farm Development Plan and Cost

## 1) Unit Costs of Farm Pond and Farm Road

## i) Cost of Farm Pond and Irrigation Facilities

Two different sizes of farm pond have been proposed for on-farm development. One is an ordinary size farm pond, and the other is a large size farm pond. Ordinary size farm pond has a capacity of 1,200 m<sup>3</sup>, while a large size 6,000 m<sup>3</sup>. A large size farm pond, however, is not counted in the project cost because it is constructed with a charge depending on the request of farmers. Other than farm pond, wells are also proposed in the area where groundwater can be expected like as in Sakon Nakhon SKN-3.1 Priority Area. Unit costs for construction and operation of them are as shown in Table 5.1-5.

Table 5.1-5 Unit Construction and Operation Cost of Farm Pond and Well (per Place)

•	Farm Ponds	Dimer	sions of Farm	n Pond	Construction	Irrigation Method	Irrigation	Total Construction	O.M
	Size	(Apper	dix-D, Table	4.2-2)	Cost		Facility Cost	Cost	Cost
	(m³)	B (m)	L (m)	Area (rai)	(Babt)		(Baht)	(Baht)	(Baht year)
	1,200	40	43	1.1	37,500	Bucket	0	37,500	375
	6,000	60	63	2.4	160,250	Sprinkler (4 rai)	68,000	228,250	8,790
				<u> </u>		Hose (4 rai)	10,500	170,750	5,460
	Well	Well D	epth = 9 m (a	everage)	17,500	Hand Pump (1 rai)	1,500	19,000	190
						Sprinkler (4 rai)	62,900	80,400	7,920

(Note) 1) Detail estimation of cost is described Tables from 7,3,34 to 7,3,42 in Appendix-D.

## ii) Unit Cost of Farm Road

Table 5.1-6 Unit Construction and Maintenance Cost of Farm Road

Farm Road	Width	Pavement	Costruction	Maintenance	Culvert	Bridge
	(m)		Cost	Cost (7%/yr)	(RC Pipe $\phi$ 500mm)	
Main & Rateral Farm Road	4	Laterite	B352 m	В25.0/m/ут	B38,930/place	depending on length.
On-Farm Road	2	Lateraite	B149.m	B10.5 m/yr	B11,220/place	- ditto -

(Note) 1) Detail estimation of cost is described in Tables from 7,3,36 to 7,3,37 in Appendix-D.

#### 2) On-Farm Development and Project Cost

Total on-farm development will be 27,948 farm ponds, 3,505 wells and 7,689 km farm road, and total project cost amounts to 5,212 million Baht as shown in Table 5.1-7. Details of cost are described in Table 5.1-9.

Table 5.1-7 Summary of On-Farm Development and Cost in the Study LRAs

Study	Study Area	On-F	arm Developi	ment	P	roject Cost (* i	)	Unit Project Cost			
Area		Farm Pond (1,200m³)	Wells	Farm Road	Farm Pond (1,200m³)	Farm Road	Total	Farm Pond (1,200m <sup>3</sup> )	Farm Road	Total	
	(rsi)	(nos.)	(nos.)	(km)	(B 1,000)	(B 1,000)	(B 1,000)	(B'rai)	(B'rai)	(B'rai)	
KK	267,920	4,914	0	1,337	252,477	563,248	815,725	942	2,102	3,045	
MHS	218610	4,779	. 0	1,192	245,545	523,306	768,851	1,123	2,394	3,517	
MKD	479270	11,368	0	2,795	584,058	1,328,722	1,912,780	1,219	2,772	3,991	
SKN	420750	6,887	3,505	2,365	445,077	1,269,634	1,714,711	1,058	3,018	4,075	
Total	1,386,550	27,948	3,505	7,689	1,527,157	3,684,910	5,212,067	1,101	2,658	3,759	

(Note) 1) Project Cost = 1.37 × Construction Cost (see Table 5.1-9),

O/M cost is composed of maintenance cost of farm pond and irrigation facilities and operation cost of irrigation.

<sup>2)</sup> O/M cost is composed of maintenance cost of farm road.

<sup>2)</sup> Farm pond cost includes well cost.

# 3) Detail Cost Estimation of On-Farm Development

For cost estimation of on-farm development in the whole LRAs, study results in the priority areas have been applied. On-farm development is composed of farm road and farm pond development. Development cost of farm pond has been estimated on the assumption that 40% of farmers will have a 1,200m³ farm pond. In Sakon Nakhon, groundwater developed will be developed by wells in SKN-3.1 and SKN-4 where alluvial plane extents at certain area and groundwater basin is formed. In those two LRAs, it is assumed to develop 1/4 by farm ponds and 3/4 by wells.

On the other hand, farm road development cost generally increases with a density of farm roads. It is clarified by the study in the priority areas that the farm road density should be increased in case smaller land holdings as shown in Figure 5.1-2 based on data in Table 5.1-8. It is, therefore, necessary to estimate farm road length and cost based on the land holding size in each LRA. Consequently, Figure 5.1-2 and 5.1-3 have been applied to estimate farm road length and cost respectively.

Table 5.1-8 Study Results of Farm Road Development in the Priority Areas

Elements of On-Farm Conditions		Study of Pr	iority Areas	_
	KK-6	MHS-5	MKD-8.2	SKN-3.1
Farm Land (rai)	36,700	14,600	8,600	25,100
Total Households (Nos.)	1,840	1,220	660	2,510
Average Land Holding (rai)	20	12	13	10
(Inventory Table 2.15-1 in Main Report)	24.29	11.09	17.21	11.08
Farm Road Density (m'rai) (see Main Report Ch	apter 7 to 10)			
Existing Condition	3.16	4.73	1.38	0.95
New Construction	2.21	2.19	5.25	5.87
Future Condition	5.37	6.92	6.63	6.82
Construction Cost of Farm Road Development (	Referring Tables fro	om 7.3.1 to 7.3.15	, Appendix-D)	
Farm Road (B1,000)	47,620	26,315	18,760	63,149
Unit Construction Cost of Farm Road Developm	ent			
Farm Road (B'rai)	1,300	1,800	2,180	2,520

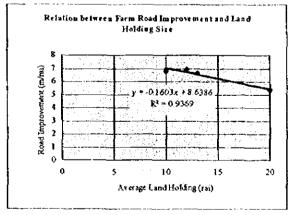


Figure 5.1-2 Relation between Farm Road Length and Land Holding Size

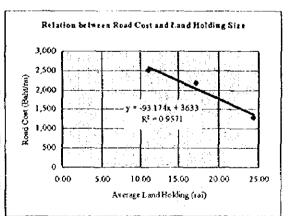


Figure 5.1-3 Relation between Farm Road Cost and Land Holding Size

Table 5.1-9 shows the results of total quantity and cost of on-farm development in each LRA.

Study	Farm	House	Land			On-Fa	rm Develop			
LRAs	Land	holds	Holding	D	evelopmen		Cor	nstruction (	Cost (B1,000	
	(rai)	(*1)	(*2)	Farm	Farm	Wells	Farm	Farm	Wells	Total
				Road	Pond		Road	Pond		
		(Nos)	(rai farmer)	(km)	(Nos.)	(Nos.)				
KKI	65,560	3,382	20,00	357	1,353		116,010	50,740	į	166,750
KK2	13,940	875	16.15	84	350		29,670	13,130	1	42,800
KK3	17,910	800	22.97	89	320		26,740	12,000	i	38,740
KK4	11,490	724	16.21	69	290		24,390	10,880		35,270
KK5	6,180	335	18.67	35	134		11,700	5,030		16,730
KK6	147,920	6,167	24.29	703	2,467		202,620	92,510	_,	295,130
MHS1	2,640	436	6.05	20	174		8,100	6,530		14,630
MIS2	59,680	2,877	20.75	317	1,151		101,430	43,160	ł	144,590
MHS3	3,080	363	8.49	22	145		8,750]	5,440		14,190
MHS4	9,510	559	17.00	56	224	}	19,490]	8,400		27,890
MHS5	14,600	1,220	12.00	101	490	}	26,315	18,380		44,695
MHS6	29,660	1,158	25,72	134	463		36,680	17,360		54,040
MHS7	10,940	772	14.17	70	309		25,300	11,590		36,890
MHS8	79,610	4,007	19.87	435	1,603		141,840	60,110		201,950
MHS9	310	16	18.90	2	6		580	230		810
MIIS10	4,830	535	9.02	35	214		13,490	8,030		21,520
MKD1	102,760	6,136		610	2,454		211,710	92,030		303,740
MKD2	74,900	4,493		445	1,797		154,310	67,390		221,700
MKD3	104,180	6,407		623	2,563	İ	217,160	96,110		313,270
MKD4	1,760	110		10	44		3,630	1,650	i	5,280
MKD5	6,020	357		36	143		12,400	5,360		17,760
MKD6	710	41	16.88	4	16		1,460	600		2,060
MKD7	44,890	2,786		267	1,114		92,480	41,780		134,260
MKDS	57,040	3,453		336	1,381		115,760	51,790		167,550
MKD9	52,040	3,095		309	1,238		107,210	46,430		153,640
MKD10	1,180	70		7	28		2,430	1,050		3,480
MKD11	13,430	796		80	318		27,670			39,600
MKD12	11,480	680		68	272		23,650	10,200		33,850
SKNI	22,560	1,055		117	422		36,520			52,350
SKN2	43,260	1,689		195	676		53,170	25,350		78,520
SKN3	118,470	10,840		814	2,137	2,199		80,140	41,780	
SKN3-I SKN3-2	80,100 6,650	7,330 608			733 243	2,199	291,000 24,160	27,490 9,110	41,780	360,270 33,270
SKN3-3	31,720	2,902			1,161		115,240	43,540		158,780
SKN4	85,530	4,354		467	435	1,306		16,310	24,814	
SKN5	81,800	5,595		498	2,238		175,610			259,540
SKN6	44,510	-		226			69,060	30,380		99,440
SKN7	13,200	423		48	169	•	9,600	6,340		15,940
KK	263,000	12,283		1,337		0			0	
MHS	214,860			-		_				
MKD	470,390									
SKN	409,360									1,251,614

(Note) 1) Farm pond development is based 1,200m<sup>3</sup> size and assumed to 40% of farmers.

7,689

17.27

Farm Length (m) = (8.64 - 0.160 x Land Holding Size) x Farm Land Area (see Figure 5.1-2)

27,948

3,505 2,689,715 1,048,120

66,594 3,804,429

78,632

1,357,610

Total

Farm Road Cost (Baht) = (3,633 - 93.17 x Land Holding Size) x Farm Land Area (see Figure 5.1-3)

<sup>2)</sup> Groundwater development is considered in SKN-3-1 and SKN4 LRAs.

<sup>3)</sup> Farm road length is estimated by following equation:

<sup>4)</sup> Farm road cost is estimated by following equation:

<sup>5)</sup> Estimated cost in Priority Area has been applied to MHS-5, because priority area covers whole MHS-5.

## 5.2 Development plan and Cost of the Rural Infrastructures

## 5.2.1 Rural Road Development Plan and Cost

As mentioned in Section 4.4.2 in the Main Report, rural road development is planned to improve and pave with asphalt for a length of 972km with a cost of 2,177 million Baht on the assumption that 2 km of road pavement for each village in the study areas. Table 5.2-1 shows the requirement of rural road improvement and it's cost in the LRAs.

Table 5.2-1 Rural Road Improvement and Cost in the Study LRAs

				ad Cost in the Sti	
Province	Study Area	Sub-Area	Total Number	Necessary Improve	Improve Cost
	Number	Number	of Villages	Road (km)	000 Baht
KK	1	0	37	74	165,760
KK	2	0	11	22	49,280
KK	3	0	21	42	94,080
KK	4	0	8	16	35,840
KK	3	Ó	9	18	40,320
KK .	6	0	37	74	165,760
KK-Total			123	246	551,040
MHS	1	0	3	6	13,440
MIIS	2	0	19	38	85,120
MIIS	3	0	9	18	40,320
MHS	4	0	9	18	40,320
MHS	3	0	13	26	58,240
MIIS	6	0	18	36	80,640
MHS	7	0	8	16	35,840
MHS	8	0	64	128	286,720
MHS	9	0	3	6	13,440
Mils	10	0	17	34	76,160
MIIS-Total			163	326	730,240
MKD	1	0	19	38	85,120
MKD	2	0	11	22	49,280
MKD	3	0	9	18	40,320
MKD	4	0	2	4	8,960
MKD	5	0	10	20	44,800
MKD	6	0	0	0	Ö
MKD	7	0	8	16	35,840
MKD	8	1	6	12	26,880
MKD	8	2	5	10	22,400
MKD	8	3	3	6	13,440
MKD	8	4	5	10	22,400
MKD	9	I	2	4	8,960
MKD	9	2	9	18	40,320
MKD	10	0	2	4	8,960
MKD	. 11	1	8	16	35,849
MKD	11	2	6	12	26,880
MKD	12	0	3	6	13,440
MKD-Total			108	216	483,840
SKN	T	0	2	4	8,960
SKN	2	0	12	24	53,760
SKN	3	1	22	44	98,560
SKN	3	2	6	12	26,880
SKN	3	3	l	2	4,480
SKN	4	0	17	34	76,160
SKN	5	1	2	4	8,960
SKN	5	2	21	44	98,560
SKN	6	1	11	2	4,480
SKN	6	2	5	10	22,400
SKN	7	Ú	2	4	8,960
SKN-Total			92	18-1	452,160
Grand Total			486	972	2,177,280

(Note) Cost is estimated based on the main road (6m width) in 50% and the secondary road (4m width) in 50%. Unit cost is then applied as an average cost of the main and secondary roads.

Unit cost = (B3,400,000/km + B1,065,000/km)/2 = B2,240,000/km (see Table 7.2.43 in Appendix-D)

## 5,2,2 Rural Water Supply Development Plan and Cost

Rural water supply development is planned to the all villages where rural water supply is not provided yet. Project scale is assumed by the number of total households in the village. Table 5.2-2 shows the number of the rural water supply projects, scale of the project and its cost in each study area.

Table 5.2-2 Rural Water Supply Development and Cost in the Study LRAs

ante 2.2-7 k	uiai wati	ט וי	սբ	րւջ ու	evetohmen	a anu	Cost in the Bi	uuy muk
	Nu	mber	rof	Neces	sary Scale			Total Cost
Study Area No.	Small Scale	Med	iun	i Scald	Large Scale	Total	Total Houshold	'000Baht
		1)	2)	Total			3)	4)
KK-I	1		21	3	0	4	157	1,591
KK-6	1	0	0	0	0	1	20	298
KK-Total	2	7	2	3	0	5	177	1,889
MHS-2	l	П	0	1	1	3	367	2,139
MHS-3	3	0	ð	0	0	3	179	894
MHS-5	l	2	0	2	1	4	542	2,570
MHS-6	3	2	0	2	0	5	490	1,756
MHS-7	0	2	0	2	l	3	469	2,272
MHS-8	7	21	3	24	7	38	4,521	22,300
MHS-9	0	1	0	1	0	1	98	431
MH\$-10	0	T	0	1	0	1	119	431
MHS-Total	15	30	3	33	10	58	6,785	32,793
MKD-5	0	T	0	1	0		85	431
MKD-7	0	1	0	1	0	1	80	431
MKD-8-3	0	0	1		0	1		431
MKD-11	2	1	0	l	0	3	178	1,027
MKD-Total	2	3	1	4	0	6	343	2,320
SKN-2	0	0	Π		4	5	1,458	6,071
SKN-3-1	Ô	1	1	2	5	7	1,694	7,912
SKN-3-3	1	0	0	0	0		47	298
SKN-4	1	4	0	4	3	8	1,811	6,252
SKN-5-1	0	1	0	1	0	1	153	431
SKN-5-2	2	6	0	6	0	8	685	3,182
SKN-6-2	0	0	0	0	}	<u> </u>	302	1,410
SKN-7	0	0	0	0	2	2	604	2,820
SKN-Total	1,	12	_	14	15	33	6,754	28,376
Grand-Total	23	46	8	54	25	102	14,059	65,378

- Note; 1) The number of villages where the total household is identified.
  - 2) The number of villages where the total household is not identified.
  - 3) Not include the number of household which is not identified.
  - 4) Not identify household villages are estimated as medium scale.

Applied unit costs for cost estimation are as follows;

Table 5.2-3 Unit Costs of Rural Water Supply Project (Baht/Place)

	Small Scale	Medium Scale	Large Scale
Deep Well & Pump	105,000	140,000	260,000
Filter Tank	50,000	260,000	350,000
Tower Tank	113,000	181,000	600,000
Pipe System	30,000	50,000	200,000
Total	298,000	431,000	1,410,000

## CHAPTER 6. INVENTORY OF INFRASTRUCTURE

# 6.1 Irrigation Development Projects

## 6.1.1 Existing Irrigation Projects

There are 91 existing irrigation projects in the study LRAs. Out of 91 projects, 46 projects are well operated. Those projects are listed in Table 6.1-1.

# 6.1.2 Proposed Irrigation Projects

163 irrigation projects are proposed as listed in Table 6.1-2. Out of 163 projects, 110 projects are proposed newly as reservoir type development, 39 projects are as rehabilitation type and 14 are as pump irrigation type.

	Agency	g	EI3	CI <sub>2</sub>	Ð	ð	9		Ė	- 1	- 1	8	RID	SE SE	9	E E	1_	L		١.	ð	ð				9	<b>G</b> 22	SID.		CD2	!_	1.	L	1
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	sstA noilegitul (ist)	55	30		0.04 Consumption	0 Consumption	0 Consumption	0.07 Consumption	0.05 Consumption		200						Constitution	O O4 I Consumerion	0	0.16 Consumption				0 Consumption	0.039 Consumption	0 Consumption	200	3:		330	0 Consumption	0 Consumption	0 Consumption	
	(MCM) Storege Cepacity	0.072	0.057	90.0	0.04		0	0.07	0.05	0.054	0.075	0.5	0.049	0.074	0.087	0.000	080		0.072	0.16	80.0	0.07	0,00742		0.035		0.25	0.03	0.031	0.254				
	Sep No.	5440-1	5441-11	5441-11	5541-111	5440-I	5541-III	5541-111	\$541-III	5440-1	5440-1	5541-IV	5540-IV	\$ 540.1	1,640.7	5540.1	1000	25.40-77	\$\$40-1V	5540-1	\$540-1	5540-1	2642日	S642-III	2640-IV	5640-IV	S640-TV	\$640.TV	2.035	\$6.40.17		- I	E	1
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1-1 List of Existing Irrigation Projects in the LRAs	t	Ţ	Nong wal Kes.	Nong Fran Kes.	Nong Cud Cwang Nes.	Nong 1 ao Ne-ektavanon	A STAND SONG TANKS OF THE STANDS OF THE STAN	Word Van Hust Bon Book	None Burn Barn Room	North Daily Louis and Vice	And Sar Carlo	Dan Nam Suo Nes.	Soke Khuni Poon Kes.	Huai Nong Lhun Ke-ex.	Nong Learng Puaei Re-ex.	Nong Pa Por Re-ex.	Nong Pa Lam Res.	Nong pa Lam Re-ex.	Ban Nong Nam Khuris Pond Ro-ex.	Jod Nong Kae Ko-ex.	Wang Krua Jan Kes.	Huai Kae Kes.	Ban bok Mak Mes.	Bar Som Vok Dec	None Bun Dany	Nong Dan Mark	Nong Huai Here Ko-ex	Huar Na Anun Kes.	Huai Na Khun Kes. Re-ex.	Nong Lhaow Aca Ke-cx.	Khok Mon Keservoir	Nong Fat Hin Kong Ro-ex.	Nong Hom Tuai Re-ex.	Nong Hom Tuat Re-ex.
Table 6	) i	eI N	4,38 Chon-nab Wang sani Nong Yai Mileng	0.5 Chon-nab Wang san Huai Phai	0.5 Chon-nath Wang sang Khok Phra		тепр			0.5 Chon-nab Non Phayd Nong 1 ab 1 ab	0.5 Wang Nol Lahan Na Nong Sa-Bang	0.5   Wang No Ta Nangar Nam Sub		0,1 Ban Phai Ban Han Nong Nam Khun Tai	0.1 Ban Phai Pa Por Don Puaci	0.1 Ban Phai Pa Por Pa Por	Don Du	0.1 Ban Phai Pe Por Nong Doo	0.1 Ban Phai Ban Han Nong Nam Khun Nua	Jod Nong   Jod Nong kac	1 Puai Noi Wang MulNon Sawang	1.8 Puai Noi Wang MulHuai Rac	4.5 Puai Noi Wang MusSok Nard	0.2 Chiang Yi Lao Dorici Som Aoo	١2	u Kham Lee Sa Baeng	.8 Na Khun Nong Khu Lao Jan	5 Na Khun Nong Khu Lao Jan	5 Na Khun Nong Khu Lao Jan	1.8 Na Khun   Nong Khu Lao Jan	0.6 Na Chuk Nong Pho Hua Nong	0.3 Na Chuk Nong Rua Khok Lam	0.5 K.A. Kut Nong WarNong Wang	0.5 K.A. Kut Nong WarlNong Wang
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Table	nehuli		10 Dong Lua Kok Toom Kaeng Nang	Na sok	Na Do		63 Ni Khom Na Udom Sai Lai Lang.	Na Udom Na Udom	1 Ni Khom Na Udom Khon Kaen	Pa Pha Yom	Ban Na Mon	Ban Nong Meg	18 Nong Soo Nong Sooi Ban Loop Ping	Ngu	Ngui	3 Dong Lua Kok Toom Park Chong	0.4 Dong Lus Nok Toom Na Hin Kong	3 Dong Lua Kok Toon Kham Pak Kood	Sam Wac	11 Dong Lua Kok Toom Na Hin Kong	4.5 Dong Lua Kok Toon Park Chong	14 Dong Lua Kok Toom Kaeng Nang	Ban Khok Ban Khok	Kham Pa I Kham Pa Lai	San Was	1.5 Ban Muar Dong Mo Dong Mo Thong	Kho Yai	Kho Yai	Oon Dong	Kho Yai	Kut Hai	Kho Yai	Kho Yai
	nodmsT	a Nong Car	a Kok Toor	Na Sok	Na Sok		Na Udom	Na Udom	Na Udom	Lao Mi	Parai	Parai	Nong Sec	Non Yang	Nong Soo Non Yang Ngui	a Nok Toor	Nok Toor	a Kok Toor	a Kok Toon	a Kok Toor	а Кок Тооп	a Kok Toon	Ban Khok	Kham Pa	a Kok Toor	Dong Mo	Kut Hai	Kut Hai	Na Na	Kut Bak   Kut Hai		Khu Hai	Kut Hai
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# CHAPTER 7. BACK DATA OF STUDY FOR THE PRIORITY AREAS

# 7.1 Back Data for On-Farm and Water Resources Development

# 7.1.1 Project Map and Cadastral Blocks of the Priority Areas

## 1) Project Map

Proposed projects in each priority area are summarized in Figure 7.1-1.1 to Figure 7.1-4.1 respectively.

### 2) Cadastral Map

Cadastral maps are prepared by the Cadastral Survey and Mapping Branch in each Provincial Land Reform Office (PLRO). Cadastral map is compiled in accordance with each cadastral block which is composed of several farm lots owned by individual farmers. Each farm lot is surveyed along its boundary with attendance of concerned farmers. This cadastral survey work is one of critical works in the process of ALRO work.

After survey in the field, cadastral boundaries of farm lots are compiled into each cadastral block map in scale of 1: 4,000. Each farm lot is numbered and name of owner farmer is registered in ALRO.

Cadastral blocks of each priority area are shown in Figure 7.1-1.2 to Figure 7.1-4.2.

## 3) Farming Type Classification

Farming types are classified into three types by the ratio of upland field in each cadastral block. Ratio of upland field has been investigated on 1: 4,000 topograpyical maps which were newly surveyed for this study. Ratio of upland field for farm type classification are as follows:

Upland Type: upland field more than 70% upland field from 30% to 70% Lowland Type: upland field less than 30%

Classification of Farming type in each priority area is shown in Figure 7.1-1.2 to Figure 7.1-4.2.

Figure 7.1-1.1 Project Location Map of Khon Kaen Priority Area 89 Norg Nam Khun Tal ย้านระหอก LEGEND Land Reform Area Priority Area Agricultural Zone Economic Zone Rural Road Main Farm Road Lateral Farm Road

Scale 1:50,000

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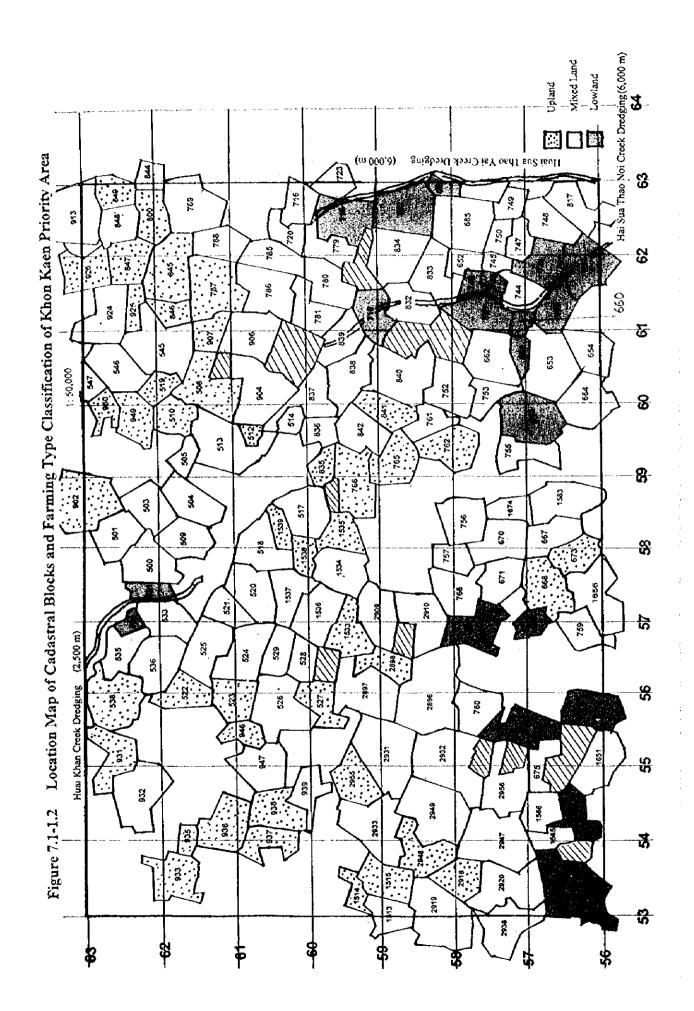
On-Farm Road Dredging Project

Village Water Supply

Small Scale Irrigation Project

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4000 Meters



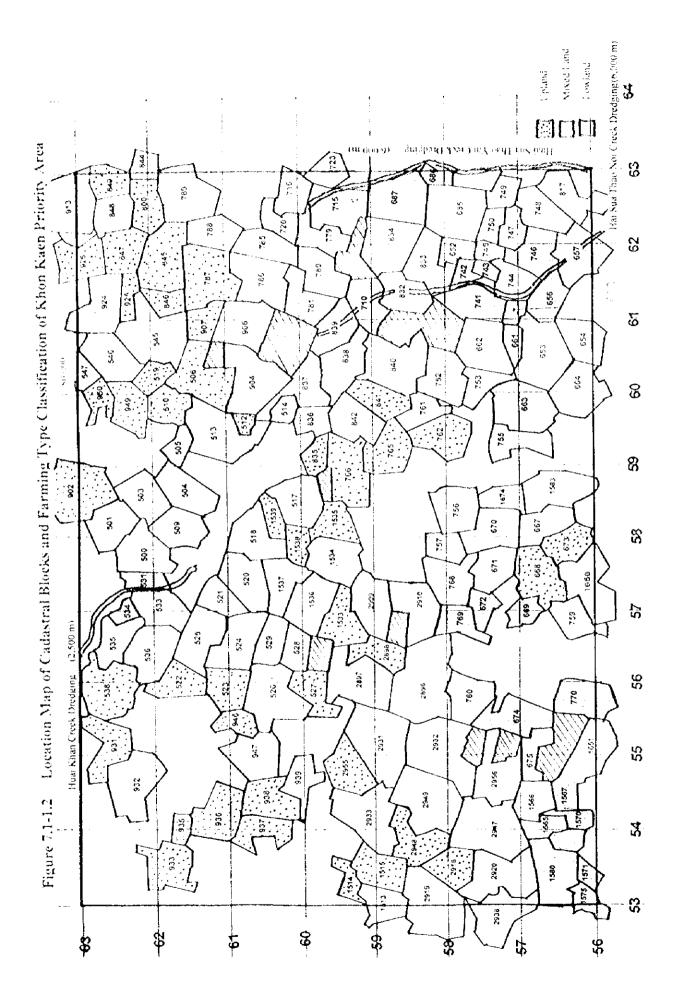
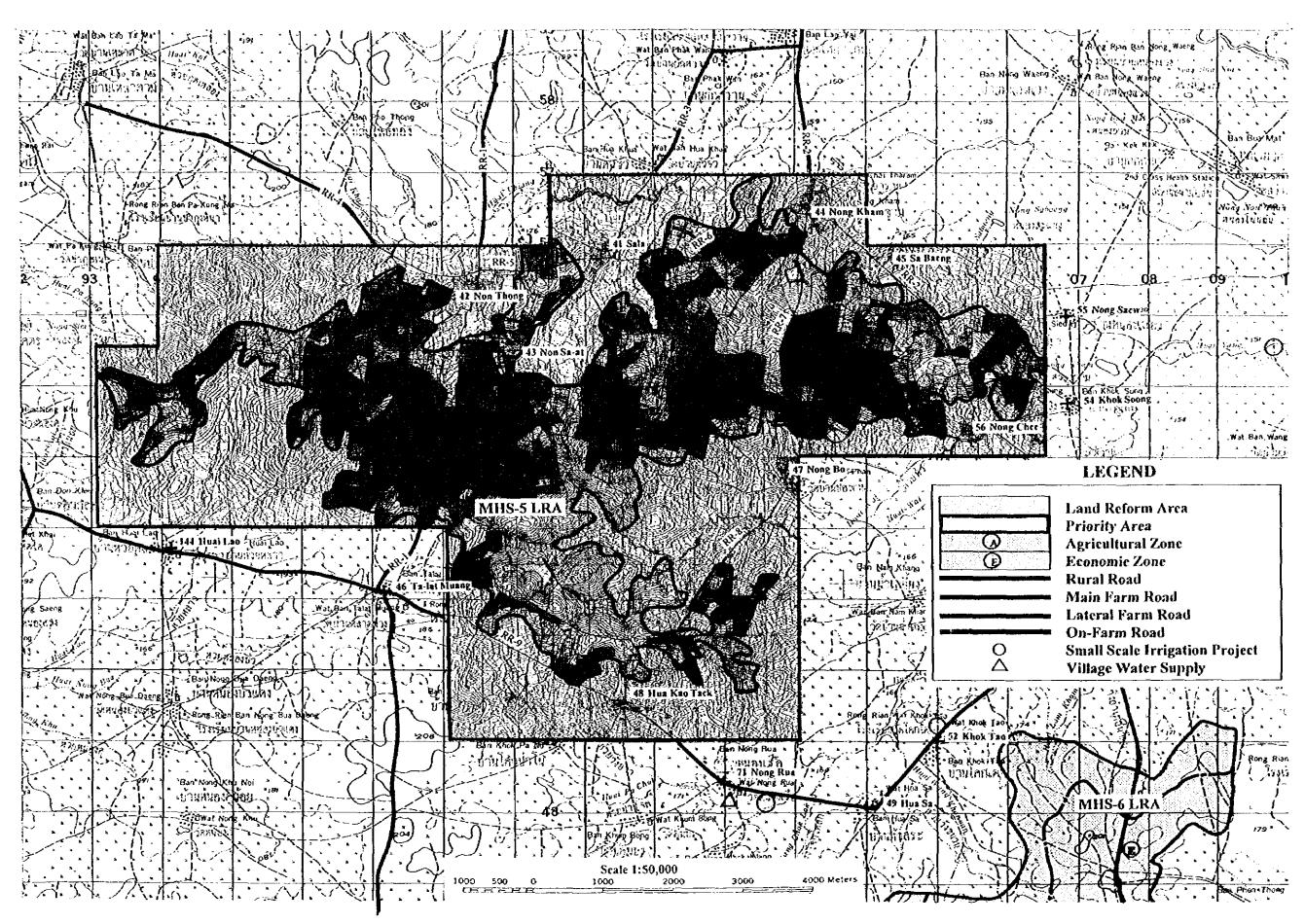
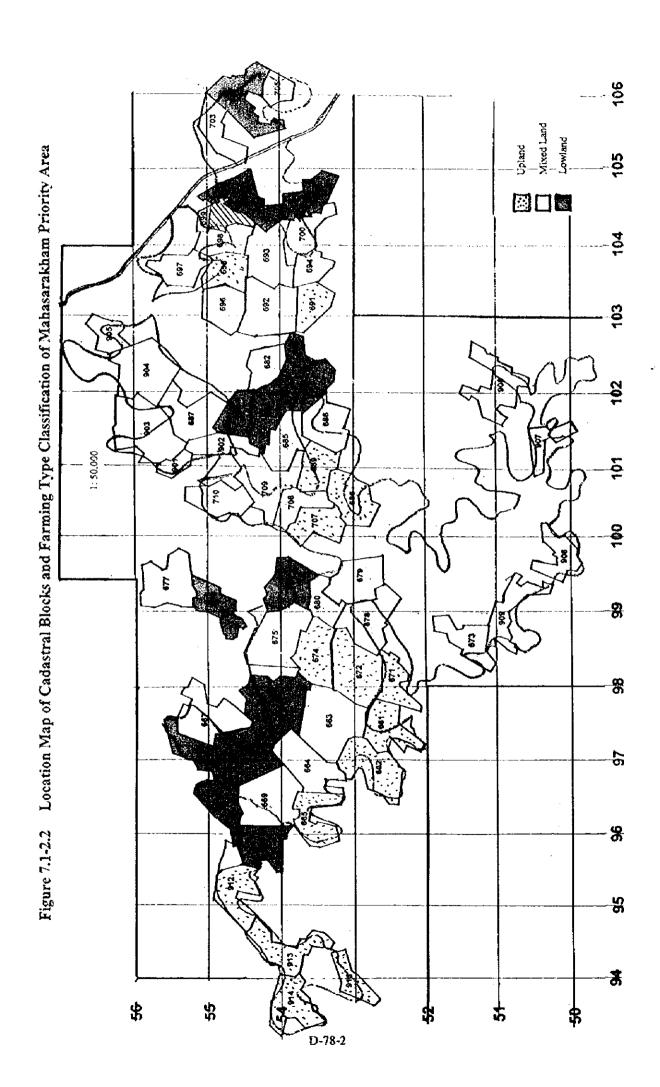


Figure 7.1-2.1 Project Location Map of Mahasarakham Priority Area





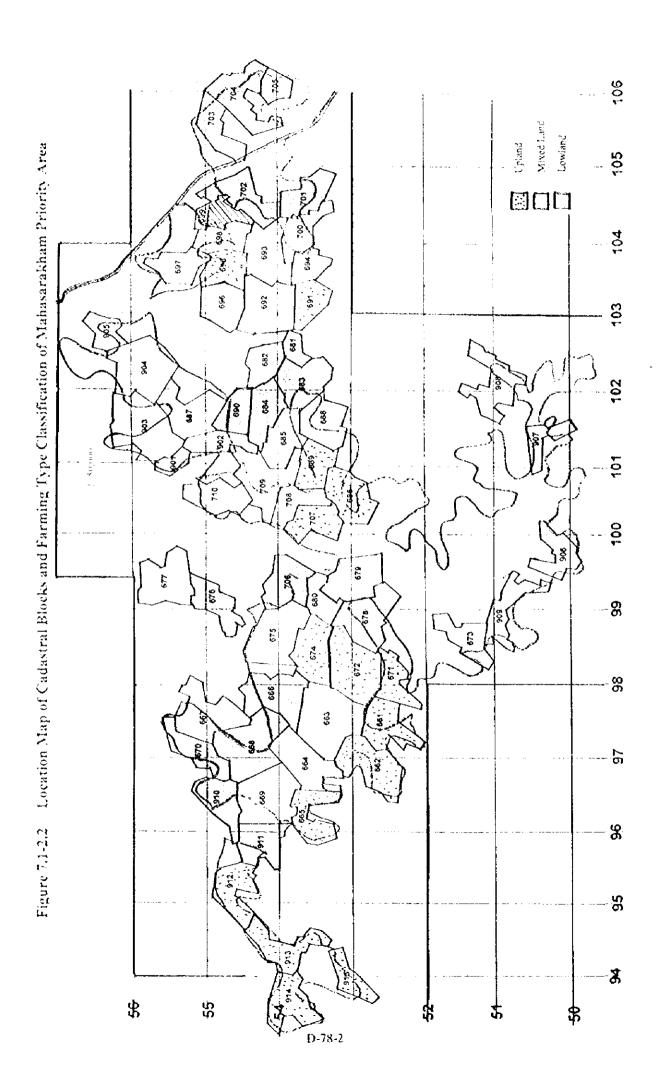


Figure 7.1-3.1 Project Location Map of Sakon Nakhon Priority Area

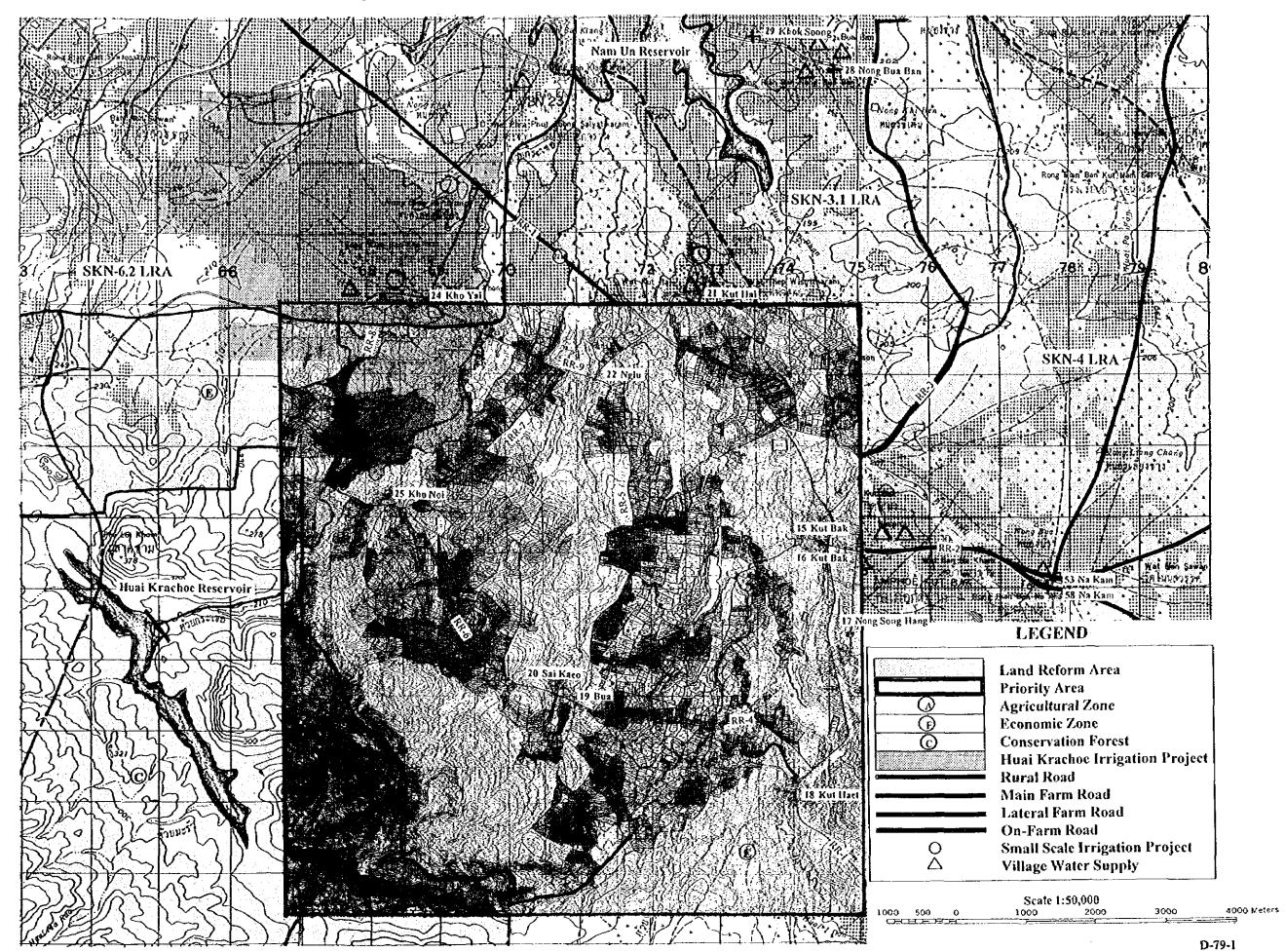


Figure 7.1-3.2 Location Map of Cadastral Blocks and Farming Type Classification of Sakon Nakhon Priority Area

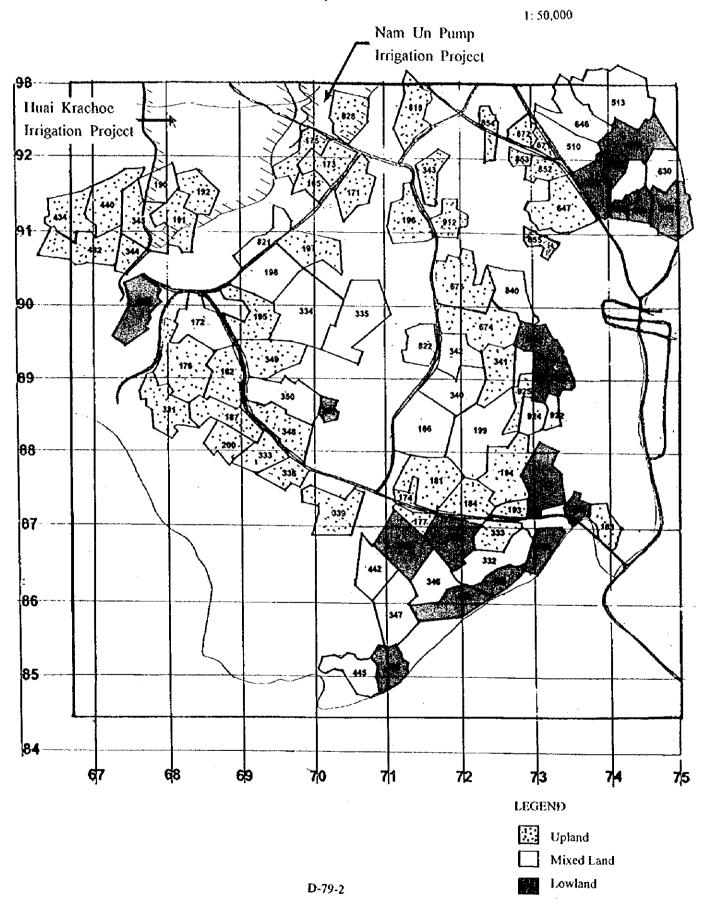


Figure 7.1-3.2 Location Map of Cadastral Blocks and Farming Type Classification of Sakon Nakhon Priority Area

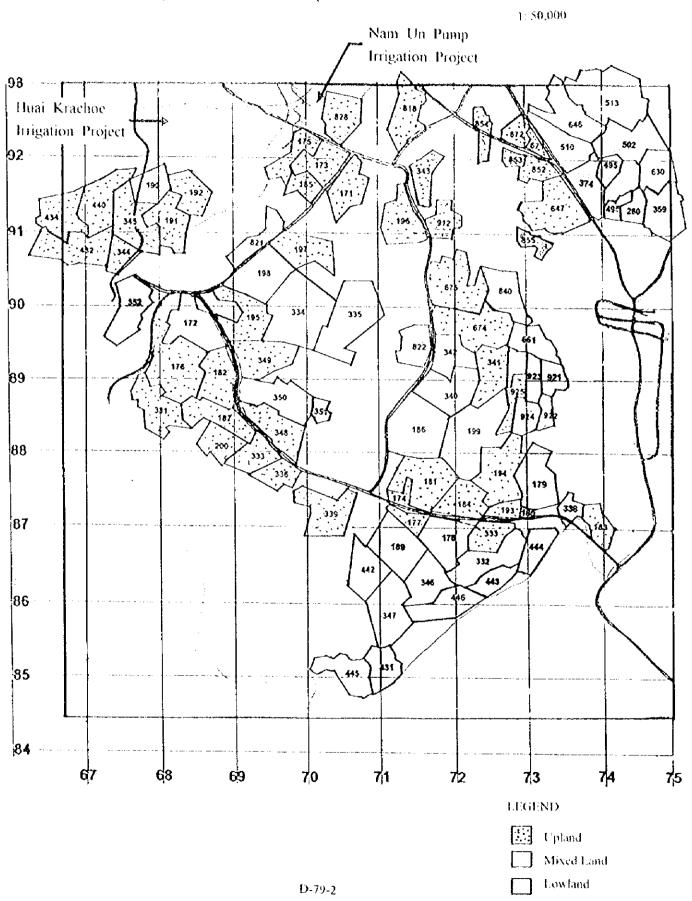


Figure 7.1-4.1 Project Location Map of Mukdahan Priority Area

