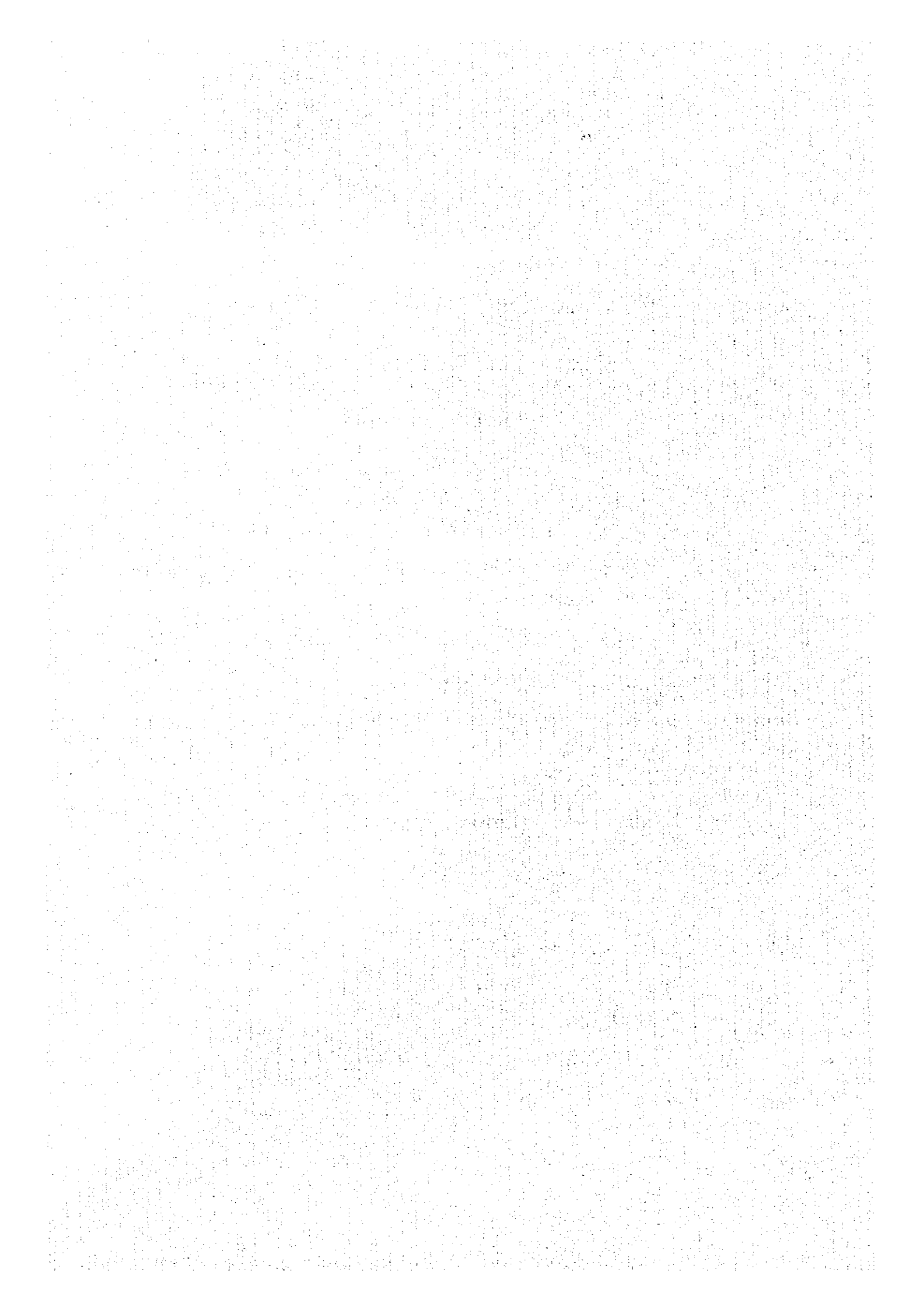


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[1] Basic Design Survey (June 22 - July 20, 1997)

1. Dr. Kazuo Hikita, MD	Leader	Bureau of International Cooperation International Medical Center of Japan Ministry of Health and Welfare
2. Ms. Yuko ISHIZAWA	Project Coordinator	First Project Study Division, Grant Aid Project Study Department, JICA
3. Mr. Tetsuji HATANO	Project Manager	Pacific Consultants International
4. Mr. Hiroaki NAKAMURA	Architectural Planner	Pacific Consultants International
5. Mr. Kenzo MIYOSHI	Training and Equipment Planner	Pacific Consultants International
6. Mr. Takatsugu SHIMADA	Facilities and Utilities Planner (Site Investigation)	Pacific Consultants International
7. Ms. Yuko SASA	Cost and Procurement Planner	Pacific Consultants International

[2] Draft Report Explanation (September 7 ~ September 21, 1997)

- | | |
|---|---|
| 1 Team Leader,
Hidetoshi ISHIOKA | First Project management Division, Grant
Aid Projectg Management Department,
Japan International Cooperation Agency
(JICA) |
| 2 Technical Adviser,
Dr. Masami FUJITA | Bureau of International Cooperation,
International Medical Center of Japan
Ministry of Health and Welfare |
| 3 Project Manager,
Tetsuji HATANO | Pacific Consultants International |
| 4 Training and Equipment Planner,
Kenzo MIYOSHI | Pacific Consultants International |
| 5 Facilities and Utilities Planner,
Takatugu SHIMADA | Pacific Consultants International |
| 6 Cost and Procurement Planner,
Yuko SASA | Pacific Consultants International |

[1] Basic Design Survey (June 22 - July 20, 1997)

No	Date	Place	Activity
1.	June 22 (Sun)	NRT (10:50) - CGK (16:05) JL725	
2.	June 23 (Mon)	Jakarta 9:00 JICA Indonesia office 10:00 Embassy of Japan 11:00 Bureau of Planning, Ministry of Health 13:00 CET 15:30 BAPELKES in Jakarta	Courtesy calls to and meeting with Mr. Sasaki and Mr. Katayama Courtesy calls to and meeting with Mr. Uzu Courtesy calls to and meeting with Ms. Farida Djoko and Dr. Kashiwagi, JICA technical adviser Courtesy calls to and meeting with Dr. Surono, Director of CET Courtesy calls to and meeting with dr. H.Tjutun Maksum, Mph
3.	June 24 (Tue)	Jakarta CGK (13:10) - UPD (16:20) GA730 Ujung Pandang 19:00 KANWIL, Ujung Pandang 23:00 Sahid Makassar Hotel	Analysis of collected data and information Courtesy calls to and meeting with the officials from KANWIL, Dr. Burhanuddin, and BAPELKES, Dr.Salahuddin. Team meeting
4.	June 25 (Wed)	Ujung Pandang 09:00 BAPELKES-UPD 10:00 13:00 Lunch in BAPELKES-UPD Dr.Hikita, Ms.Ishizawa, Mr.Hatano and Mr.Miyoshi/ 14:30 KANWIL Mr.Nakanura, Mr. Shimada, Ms.Sasa / 14:00 BAPELKES-UPD	Meeting with the officials from: BAPELKES-UPD Meeting with the officials from BAPPENAS : Dr.Triono, Director of BAPPENAS KSKG, and staffs Meeting with the officials from KANWIL and BAPELKES-UPD Inspection of Project Site
5.	June 26 (Thu)	Ujung Pandang Dr.Hikita, Ms.Ishizawa, Mr.Hatano/ 08:30 Japanese Consulate at UPD Others/ UPD (11:20) -MND (13:00) GA740 Manado 15:45 KANWIL-MND 17:30 BAPELKES-MND	Courtesy calls to and meeting with the officials from Japanese Consulate at UPD Analysis of Collected Data Courtesy calls to and meeting with the officials from: - KANWIL: Dr.Sven, Dr.W.A.Kalalo and Dra.Rondonuwu - BAPELKES-MND: Dr.Hanneke, Ms.Andy Inspection of the project site
6.	June 27 (Fri)	Manado 09:00 BAPELKES-MND	Meeting and discussion on the component of facilities and curriculum with the officials from BAPELKES-MND: Dr. Hanneke, Director of Bapelkes, and other staffs Inspection of the project site

No	Date	Place	Activity
7.	June 28 (Sat)	<u>Manado</u>	Analysis of collected data and information
8.	June 29 (Sun)	<u>Manado</u>	Team meeting and analysis of collected data and information
9.	June 30 (Mon)	<u>Manado</u> 11:30 BAPELKES-MND	Discussion on the Component of Facilities and Equipment with the staff of KANWIL and BAPELKES-MND Investigation of the equipment and construction materials
10.	Jul. 1 (Tue)	<u>Manado</u> 09:00 KANWIL-MND Dr. HIKITA, Ms.ISHIZAWA, Mr.HATANO/ 11:30 PUSKESMAS MND (14:00) - CGK (17:45) GA741 Mr.NAKAMURA, Mr.MIYOAHII, Mr.SHIIMADA and Ms.SASA/ 12:00 BAPELKES-MND	Meeting on Minutes of discussions with the staff of KANWIL and BAPELKES-MND Inspection of Relative facility. Inspection of Project Site. Meeting with the staff of BAPELKES-MND
11.	Jul. 2 (Wed)	<u>Jakarta</u> 10:00 Ministry of Health <u>Manado</u> 09:00 BAPELKES-MND 12:00 BAPELKES-MND	Meeting on Minutes of discussions with MOH/Ms.Farida, CET/Dr. Djoko and Ms.Haryafi and BAPPENAS/Mr.Arum Meeting with the staff of BAPELKES-MND, Local Consultant Investigation of construction materials.
12.	Jul. 3 (Thu)	<u>Jakarta</u> 9:00 Survey Consultant 14:00 Ministry of Health <u>Manado</u> 08:30 PLN/Mr. Shimada 10:00 BAPELKES-MND / Mr.Nakamura and Ms. Sasa 11:00 TELKOM/Mr.Shimada 13:00 TATAKOTA-MND /Mr.Shimada and Ms. Sasa 15:00 BAPELKES-MND	Discussion on survey works in Ujung Pandang and Manado. Signing on the Minutes of Discussions by Dr. Hidayat and Dr. Hikita. (with attendance of KAKANWIL of South Sulawesi and North Sulawesi, Dr. Triono of BAPPENAS, Mrs. Farida and Dr. Murawati of MOH.) Discussion on Power supply with staff of PLN and Mr.Denny. Discussion on the future road with Public Works about the future road Discussion on Telephone line with TELKOM Discussion on Master Plan and necessary procedures for construction. Meeting with Local Consultant about Staff House and staff of BAPELKES-MND

No	Date	Place	Activity
13.	Jul. 4 (Fri)	<u>Jakarta</u> 12:00 JICA Indonesia Office 14:00 Embassy of Japan Ms. ISHIZAWA / CGK (23:30) JL726→ <u>Manado</u> 09:00 BAPELKES-MND/Mr.Nakamura and Ms. Sasa 11:00 PDAM / Mr.Shimada 15:00 BAPELKES-MND	Report on the field survey result to Mr. Suwa and Mr. Katayama Report on the field survey result to Mr. Uzu Detailed Discussion on facility plan with the staff of BAPELKES-MND Discussion on Water supply with PDAM. Meeting with local consultant for purchasing investigation of construction materials.
14.	Jul. 5 (Sat)	<u>Jakarta</u> Mr. HATANO/ Mr. HIKITA/ CGK (09:00) CX718 <u>Manado</u> Mr.Nakamura, Mr. Miyoshi and Ms. Sasa/ 9:00 Leilem 15:00 BAPELKES- MND Mr.Shimada/ 9:00 BAPELKES-MND 11:00 PLN	Inspection of relevant facilities Investigation of the local contractors and laborers For another survey work Purchasing investigation of the equipment and construction materials with Ms. Henny Detailed discussion on M/E matters.
15.	Ju. 6 (Sun)	Mr. HATANO CGK - MND GA 730 <u>Manado</u>	Team meeting and analysis of collected data and information
16.	Jul. 7 (Mon)	<u>Manado</u> 9:00 BAPELKES-MND Mr.Miyoshi / MND (14:00) - UPD () GA741	Final meeting and discussion on Equipment and Facility Plan, Budget and Portions by Indonesian side with BAPELKES-MND
17.	Jul. 8 (Tue)	Mr. Hatano, Mr.Nakamura, Mr.Shimada and Ms.Sasa / MND (08:00) - PAL (10:45) BO444 <u>Palu</u> 14:30 BAPELKES-PAL <u>UPD</u> / Mr. Miyoshi KANWIL and BAPELKES-UPD	Inspection of BAPELKES-PAL Meeting with the staff of BAPELKES-PAL Discussion of Equipment and Curriculum. Purchasing investigation of the equipment

No	Date	Place	Activity
18.	Jul. 9 (Wed)	<u>PALU</u> 8:30 KANWIL-PAL PAL (13:00) - UPG (13:55) BO492 <u>Ujung Pandang</u> Mr.Miyoshi/ All Team Members/ 16:30 Victoria Hotel	Courtesy calls to and meeting with the staff of KANWIL-PAL and BAPELKES-PAL Purchasing investigation of the equipment Meeting with the staff of KANWIL-UPD and BAPELKES-UPD
19.	Jul. 10 (Thu)	Mr. HATANO and Mr. SHIMADA, Ms. SASA UPD (09:15) - KDR (10:05) SG850 11:00 Bapelkes KDR <u>Ujung Pandang</u> Mr. Miyoshi and Mr. Nakamura	Inspection of BAPELKES-KDR Meeting with the staff of BAPELKES-KDR and KANWIL-KDR Inspection of project site Purchasing investigation of the equipment and construction materials
20.	Jul. 11 (Fri)	<u>Kendari</u> 08:00 KANWIL KDL KDL (10:30) - UPD (11:20) SG855 <u>Ujung Pandang</u> Mr. Nakamura and Mr. Miyoshi/ AM Bapelkes-UPD Mr.Hatano, Mr.Nakamura, Mr.Shimada and Ms.Sasa/ 14:30 Bapelkes UPD Mr. Miyoshi / 14:00 KANWIL-UPD	Courtesy call to and meeting with the officials from KANWIL KDL Meeting with Bapelkes-UPD Purchasing investigation of the equipment and construction materials Inspection of the Project Site Detailed discussion on the curriculum and equipment.
21.	Jul. 12 (Sat)	<u>Ujung Pandang</u> Mr.Hatano / UPD (10:35) - CGK (11:45) GA737 Others/ 9:00 Bapelkes-UPD Mr.Miyoshi / UPD (16:35) - CGK (17:45) GA741	Meeting with Bapelkes-UPD Meeting with Bapelkes-UPD Purchasing investigation of the equipment and construction materials
22.	Jul. 13 (Sun)	<u>Jakarta</u> <u>Ujung Pandang</u>	Team meeting and analysis of collected data and information

No	Date	Place	Activity
23.	Jul. 14 (Mon)	<p><u>Jakarta</u> / Mr. Hatano and Mr. Miyoshi</p> <p>9:00 Victoria Hotel</p> <p><u>Ujung Pandang</u></p> <p>Mr. Nakamura and Ms. Sasa</p> <p>9:00 PP Office</p> <p>10:00 CIPTAKRYA office</p> <p>10:30 TATAKOTA office</p> <p>11:00 BAPELKES-UPD</p> <p>16:00 PT. ADHI KARYA</p> <p>Mr. Shimada</p> <p>8:30 PLN office</p> <p>10:00 TELKOM</p> <p>11:30 PDAM</p> <p>13:00 Nissui-con</p> <p>10:00 TATAKOTA office</p> <p>11:00 BAPELKES-UPD</p> <p>15:30 PP office</p> <p>17:00 Victoria Hotel</p>	<p>Meeting with Mrs. Eudang, MOH. and Dr. Djoko, Mrs. Haryati, CET.</p> <p>Purchasing investigation of the equipment and construction materials.</p> <p>Purchasing investigation of the construction materials.</p> <p>Discussion on Master Plan</p> <p>Discussion on Building Code</p> <p>Discussion on Facility Plan</p> <p>Purchasing investigation of the construction materials.</p> <p>Discussion on Power Supply with PLN</p> <p>Discussion on Telephone line with TELKOM</p> <p>Discussion on Water Supply with PDAM</p> <p>Meeting and discussion on the Master Plan of Water Supply with Nissui-con</p> <p>Meeting with KAWIL, BAPELKES-UPD</p> <p>Purchasing investigation of the equipment and construction materials.</p> <p>Meeting and discussion on the Portion of Indonesian side with KAWIL, BAPELKES-UPD</p>
24.	Jul. 15 (Tue)	<p><u>Jakarta</u></p> <p>Mr. Hatano and Mr. Miyoshi</p> <p><u>Ujung Pandang</u></p> <p>Mr. Nakamura, Mr. Shimada, Ms. Sasa</p> <p>9:00 BAPELKES-UPD</p> <p>11:00 KANWIL-UPD</p> <p>UPD (16:35) - CGK (17:45) GA741</p>	<p>Purchasing investigation of the equipment and construction materials.</p> <p>Meeting with Local Consultant</p> <p>Final meeting and discussion on the facility plan and portion of Indonesian side with KAKANWIL</p>
25.	Jul. 16 (Wed)	<p><u>Jakarta</u></p> <p>16:00 BAPPENAS office</p>	<p>Team meeting and analysis of collected data.</p> <p>Final meeting and discussion on the Budget for the Indonesian portion with Dr. Marthini/BAPPENAS, Mrs. Endang/MOH and Dr. Djoko and Mrs. Haryati/CET.</p>
26.	Jul. 17 (Thu)	<p><u>Jakarta</u></p>	<p>Team meeting and analysis of collected data and information.</p>

No	Date	Place	Activity
27.	Jul. 18 (Fri)	<u>Jakarta</u> 11:00 JICA Office 14:00 Embassy of Japan	Report of the result of field survey. Report of the result of field survey.
28.	Jul. 19 (Sat)	<u>Jakarta</u> CGK (23:30) JL726	Inspection of similar facilities. Purchasing investigation of the equipment construction materials.
29.	Jul. 20 (Sun)	- NRT (08:30)	

[2] Draft Report Explanation (SEPTEMBER 7 - SEPTEMBER 21, 1997)

No	Date	Place	Activity
1.	Sep. 7 (Sun)	<Mr. Hatano> NRT (10:50) - CGK (16:05) JL725	
2.	Sep.8 (Mon)	Jakarta	Meeting with Local Consultants. Investigation of purchase of the purchase of construction materials
3.	Sep.9 (Tue)	<Mr. Ishioka, Dr. Fujita, Mr. Miyoshi, Mr. Shimada, Ms. Sasa> NRT (10:50) - CGK (16:05) JL725 <Mr. Hatano>	Meeting with Local Consultants. Investigation of purchase of the purchase of construction materials
4.	Sep.10 (Wed)	Jakarta 9:00 JICA Indonesia Office 11:00 CETHP CGK (17:20) - UPD (20:50) SG412	Courtesy calls to and meeting with Mr. SUWA and Mr. KATAYAMA Courtesy calls to and meeting with Dr. Surono and other staff of CETHP, Ms. Farida, and Mr. Kashiwagi
5.	Sep.11 (Thu)	Ujung Pandang 9:00 KANWIL-UPD 11:30 BAPELKES-UPD	Courtesy calls to and meeting with Mr. Andi, Mr. Asrori from KANEIL-UPD, and Mr. HIRABAYASHI. Courtesy calls to and meeting with Dr. Salahuddin, Head of BAPELKES, and officials from; - CETHP - KANWIL-UPD - BAPELKES-UPD
6.	Sep.12 (Fri)	Ujung Pandang 9:00 KANWIL-UPD UPD (11:20) - MND (13:00) GA740 16:00 KANWIL-MND	Discussion with the officials from KANWIL and BAPELKES-UPD Courtesy calls to and meeting with the officials from: - Bureau of Planning, MOH - CETHP - KANWIL-MND - BAPELKES-MND
7.	Sep.13 (Sat)	Manado 9:00 KANWIL-MND <Mr. Ishioka, Dr. Fujita> 11:00 KANWIL-MND 14:00 BAPELKES-MND	Discussion with the Officials from MOH, CETHP, KANWIL and BAPELKES-MND. Hand-over Ceremony for the Project of Strengthening District Health Project in Sulawesi Discussion with Dr. Hanneke, Head of BAPELKES-MND and other staff. Investigation of the Project Site.

No	Date	Place	Activity
8.	Sep14 (Sun)	Manado	Team meeting and analysis of collected data and information
9.	Sep.15 (Mon)	Manado 9:00 BAPELKES-MND 14:00 BAPELKES-MND 18:30 TOPHILL	Investigation into water supply Meeting with Dr. Hanneke and other staff from CETHP Meeting with the officials from BAPELKES-MND
10.	Sep.16 (Tue)	Manado 10:30 KANWIL-MND MND (14:00) - CGK (17:45) GA741	Meeting with the officials from KANWIL-UPD and BAPELKES-MND
11.	Sep.17 (Wed)	Jakarta 11:00 Bureau of Planning, MOH < Ms. Sasa > CGK (23:30) JL726 →NRT	Discussion on the Minutes of Discussions with the officials from - Ministry of Health - CETHP - KANWIL-MND
12.	Sep.18 (Thu)	Jakarta	Team meeting and analysis of collected data and information
13.	Sep.19 (Fri)	Jakarta 9:00 Bureau of Planning, MOH 11:00 JICA Indonesia Office < Mr. Ishioka, Dr. Fujita > CGK (23:30) JL726 →NRT	Signing on the Minutes of Discussions by Dr. Hidayat and Mr. Ishioka. (with attendance of Mrs. Farida from MOH, Dr. Surono and other staff from CETHP, and Dr. Hirabayashi, Dr. Kashiwagi and Mr. Katayama from JICA) Report on the survey result to Mr. Suva and Mr. Katayama.
14.	Sep.20 (Sat)	< Mr. Hatano, Mr. Miyoshi, Mr. Shimada.> CGK (23:30) JL726 →	Meeting with the local consultant. Investigation of purchase of the equipment and construction materials.
15.	Sep.21 (Sun)	→ NRT(8:30)	

APPENDIX-3 LIST OF PARTIES CONCERNED IN THE RECIPIENT COUNTRY

[1] Basic Design survey(June 22~July 20, 1997)

1. Embassy of Japan
Mr. UZU Shinobu : Second Secretary, Embassy of Japan
2. Consulate of Japan in Ujung Pandang
Mr. TAGOUCHI Susumu : Assistant Consul
3. JICA Jakarta Office
Mr. SASAKI Hiroyo : Assistant General Manager
Mr. KATAYAMA Hiroyuki : Assistant Resident Representative
4. JICA's Expert
Mr. KASHIWAGI Etsurou : Health Project Management Adviser
Mr. HIRABAYASHI Kunihiko : Leader of the Project for Improvement District Health Services
5. BAPPENAS (Social Welfare Health & Nutrition Bureau : KSKG)
Dr. Triono : Director of KSKG
Dr. Marthini Budi Salijo MPH. : Staff of KSKG
Mr. Dadang Rizki Fatman SH, MPA : Staff of KSKG
Mr. Ariian AT : Staff of KSKG
6. Ministry of Health, Bureau of Planning
Badi, S. Argadiredja, MD, DTM&H, MPH : Chief of Bureau of Planning
Ms. Farida Djoko : Staff of Bureau of Planning
Ms. Endang Siswati : Staff of Bureau of Planning
Dr. Mawaruati : Staff of Bureau of Planning
7. Center for Education and Training of Health Personnel (CETHP)
Dr. Surono : Director of CETHP
Dr. Djoko Dwijanto :
Ms. Haryati Pusklat : Staff of CETHP
8. BAPELKES, Cilandak Jakarta
Dr. H. Tjutjun Maksum, MPH : Director of BAPELKES- Cilandak
9. KANWIL, Ujung Pandang (Province Health Office, South Sulawesi)
Dr. H. Burmanuddin Yusuf DTM&H : Head of KANWIL - UPD

Dr. Satria Taifur : Administration Coordinator
 Dr. Asrori Asnawi, MPH : Chief of Health Manpower Division
 Dr. Andi Muhndir, MPH : Chief of Program Planning & Evaluation, Division
 Drs. A. Manan Syamsudin : Head of Food & Pharmacy Division
 Nurhayah Penni : SKM Staff
 Mr. Utik Mandsawati : HPP

10. BAPELKES, Ujung Pandang

Dr. Salahuddin Palloge, MPHM : Head of BAPELKES- UPD
 Dr. Djohan Kurnia, MD, MPH : Trainer of BAPELKES- UPD
 Ms. Johana J. Sarra : Trainer of Health Administration
 Drs. Welem Sande. T, MKN : Trainer of Public Health
 Dr. H. Resmiaty L.D., SKM : Head of Administration Division
 Mr. Mappedasse, SKM : Chief of Program Operational Division
 Ms. Masrida Baharuddin, SKM : Staff of Operational Division
 Mr. Zakariah M. : Administration Staff / Equipment
 Mrs. Mappedati Nyorong : Consultant of BAPELKES - UPD

11. KANWIL, Manado

Dr. Sven A. Tandayu, SKM : Head of KANWIL - MND
 Dr. Willy E. Kalalo MAH : Administration Coordinator, Chief of Planning Division
 Dra. Evie. Rondonuwa : Public Relation / Chief of Administration Division

12. BAPELKES, Manado

Dr. Hanneke Pasla Wullur : Head of BAPELKES - MND
 Dr. H.S. BATUNA : Trainer
 Dr. F. Sugengp. MHA : Trainer
 Dr. Nico Gumansalangi : Trainer
 Drs. Tuwaidan Eddy : Trainer
 Dr. Y. Bukarakombang : Trainer
 Ms. Anoy Rasmawati, SKM : Staff
 Ms. Elisabeth Kawatu, BA : Administration Staff
 Ms. Lefina A. Gerungan, AMK : Staff (Nurse)
 Ms. Ny. S. Tarimalianto : Administration Staff (Project Budget)
 Ms. Hartin S. Alim : Administration Staff (Routine Budget)
 Ms. Dian Erawaty, SKM : Staff

- Ms. Esther J. Tatuil : Staff
- Mr. Suhaimi Abdulsalam : Staff
- Dr. Bonny Kalensang : In charge of planning of equipment
(860686) Kepala BAPELKES - MND
- Ms. Dian Erawaty, SKM : Staff
13. DINAS KESEHATAN, Manado
- Dr. F. Loprang : Chief of PsM
14. KANWIL, Palu
- Dr. T.I. Miting, MPH : Chief of Territorial Health Efforts Division
- Mr. Martahan, Sitorus, SKM : Occupation Health & Safety Nutritionist
15. BAPELKES, Palu
- Dr. Susilo Budi Santoso, SKM : Head of BAPELKES - Palu
- Dr. Martahan Sitorus, SKM : Head of Operational Affair / Training
Program/Occupational Health & Safety
Nutritionist
- Mr. Lahmuddin Mustaqim : Trainer
- Mr. Misra Saulaiman : Chief of Administration Division
- Mr. Hasran : Equipment Coordinator, Maintenance for
Building and Equipment
- Mr. Arifudin : Staff
- Mr. Ruslin C. Lainti : Staff
16. KANWIL, Kendari
- Dr. Takahashi Rahmani MPH : Head of KANWIL - Kendari
- Ms. Haslinda M. Kes : Chief of Administration
17. BAPELKES, Kendari
- Dr. H. Makkaramnm : Chief of BAPELKES - Kendari
- Drs. Ismail Dramil, TKM : Chief of Administration Division
18. PT. PLN (PERSERO) WILAYAH VIII Cabang Ujung Pandang
- Mr. M. Iman Agus Prayitno : Rayon UP. Selatan
19. PDAM (PERUSAHAAN DAERAH AIR MINUM, Kotamadya Ujung Pandang)
- Mr. M. Riefad Suaib : Managing Director
- Ir. H. Hilal Yunus : Director of Technical Unit

20. **TELCOM (Kandatel Ujung Pandang)**
 Mr. Noufal : Chief of Technical Unit
21. **Nihon Suido Consultants Co.,Ltd.**
 Mr. Hideki. Asada : Team Leader of Nihon Suido Consultants,
 Ujung Pandang Water Supply
 Development Project
22. **PT. PLN (PERSERO) , Wilayah VII Cabang Manado**
 Mr. Victor. I. Monintja, BE : Chief of Distribution Design Section
 Mr. Polche Eindah : Staff of Distribution Design Section
23. **PDAM (PERUSAHAAN DAERAH AIR MINUM, Kotamadya Daerah Tingkat II, Manado)**
 Mr. Jan Wawo, BE : Assistant of Technical Section
24. **TELCOM (PT.Telecomunikasi Indonesia), Manado**
 Mr. Elvizar KH. : Chief of Marketing Unit
 Mr. Paatrice Lumumba K. Beslar : Staff of Marketing Unit
 Mr. Edi Saputra : Staff of Marketing Unit
25. **PT. ELKANA PRIMA CONST.(Consultant for the Construction of Staff House)**
 Mr. Arie Kalalo : Lecture of Polytechnic
 Mr. Denny Lumi : Electrical Engineer
26. **PT. ASANA Citra Yasa**
 Ir. Nugrahadjati : Architect

[2] Draft Report Explanation (September 7 - September 21, 1997)

1. Embassy of Japan
Mr. Uzu Shinobu : Second Secretary, Embassy of Japan

2. Jakarta Office
Mr. Suwa Ryu : Resident Representative
Mr. Katayama Hiroyuki : Assistant Resident Representative

3. JICA's Expert
Mr. Kashiwagi Etsurou : Health Project Management Advise
Mr. Hirabayashi Kunihiko : Leader of the Project for Improvement District Health Services

4. Ministry of Health
Dr. Hidayat Hardjoprawito : Secretary General

5. Ministry of Health, Bureau of Planning
Badi, S. Argadiredja, MD, DTM&H, MPH : Chief, Bureau of Planning
Ms. Farida Djoko : Staff

6. Center for Education and Training (CET)
Dr. Surono : Director of CET
Drg. Eddie Naydial R, MscPH : Chief of Program Section
Dr. Djoko Dwijanto : Chief of Training Section
Ms. Haryati Pusediklat : Staff

7. Kanwil, Ujung Pandang (Provincial Health Office, South Sulawesi)
Dr. H. Burmanuddin Yusuf DTM&H : Head of Kanwil
Dr. Satria Taifur : Administration Coordinator
Dr. Asrori Asnawi, MPH : Chief, Health Personnel Division
Dr. Andi Muhndir, MPH : Chief, Health Program Building Division
Ms. Nur Shanty : Chief of Planning section

8. **BAPELKES, Ujung Pandang**
- | | |
|------------------------------------|--|
| Dr. Salahuddin Palloge, MPH | : Head of Bapelkes - UPD |
| Dr. Djohan Kurnia, MD, MPH | : Trainer |
| Ms. Johana J. Sarra | : Trainer, Health Administration |
| Dr. Jasmin An | : Trainer |
| Dr. H. Resmiaty L.D., SKM | : Head of Administration Division |
| Mr. Mappesse, SKM | : Chief, Program Operational Division |
| Ms. Masrida Baharuddin, SKM | : Staff of Operational Division |
| Mr. Zakariah M. | : Administration Staff/Equipment |
9. **KANWH, Manado**
- | | |
|--------------------------------|---|
| Dr. F.J.O. Pelealu, MPH | : Chief of Administration |
| Dr. Willy E. Kalalo MAH | : Administration Coordinator, Chief of Planning Division |
10. **BAPELKES, Manado**
- | | |
|---------------------------------|--|
| Dr. Hanneke Pasla Wullur | : Head of BAPELKES - MND |
| Dr. F. Sugeng. MHA | : Trainer |
| Ms. Anoy Rasmawati, SKM | : Staff |
| Ms. Elisabeth Kawatu, BA | : Administration Staff |
| Ms. Ny. S. Tarimalianto | : Administration Staff (Project Budget) |
| Ms. Hartin S. Alim | : Administration Staff (Routine Budget) |

MINUTES OF DISCUSSIONS
ON
BASIC DESIGN STUDY
ON
THE PROJECT FOR HEALTH MANPOWER TRAINING INSTITUTION DEVELOPMENT
AT NORTH SULAWESI AND SOUTH SULAWESI
IN
THE REPUBLIC OF INDONESIA

In response to a request from the Government of the Republic of Indonesia, the Government of Japan decided to conduct a basic design study on the Project for Health Manpower Training Institution Development (hereinafter referred to as "the Project"), and entrusted the study to Japan International Cooperation Agency (JICA).

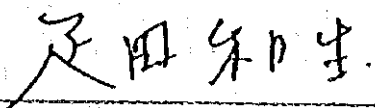
JICA dispatched to Indonesia a study team which is headed by Dr. Kazuo Hikita, Bureau of International Cooperation, International Medical Center of Japan, Ministry of Health and Welfare, and which was scheduled to stay in the country from June 22 to July 19, 1997.

The Team has had a series of discussions with relevant officials of the Government of Indonesia and conducted site survey.

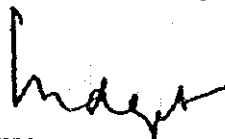
In the course of discussions and site survey the team and Indonesian side have confirmed basic issues described in attached sheets.

The team will proceed to further works and prepare the Basic Design Study Report.

Jakarta, July 3, 1997



Dr. Kazuo Hikita
Leader
Basic Design Study Team
Japan International Cooperation Agency



Dr. Hidayat Hardjoprawito
Secretary General
Ministry of Health
Government of the Republic of Indonesia

ATTACHMENT

1. Objective

The objective of the Project is to improve the function of training centers at North Sulawesi and South Sulawesi by construction of facilities and procurement of equipment.

2. Project site

The Project sites are located

- 1) at the existing BAPELKES Manado, North Sulawesi, and
- 2) at the existing BAPELKES Ujung Pandang, South Sulawesi.

These Project sites are shown in ANNEX-I.

3. Responsible and Executing Agencies

Ministry of Health is responsible for the administration of the Project and Secretary General of Ministry of Health is responsible for the execution of the Project.

4. Items requested by the Government of Indonesia

- 1) Construction of the facilities as described in ANNEX-II was finally requested by the Government of Indonesia.
- 2) Provision of the equipment as described in ANNEX-III was finally requested by the Government of the Indonesia.

However, the final components of the Project will be decided after further studies.

5. Japan's Grant Aid System

- (1) The Government of Indonesia has understood the system of Japan's Grant Aid explained by the team. (See ANNEX-IV)
- (2) The Government of Indonesia will take necessary measures, described in Annex-V for smooth implementation of the Project on condition that the Grant Aid by the Government of Japan is extended to the Project.

6. Schedule of the study

- (1) The team will proceed to further study in Indonesia until July 19, 1997.
- (2) JICA will prepare a draft of the basic design and dispatch a mission to Indonesia in order to explain its contents in September 1997.

7. Other relevant issues

- (1) For smooth operation and administration of both BAPELKES, Ujung Pandang and Manado, Indonesian side agreed to allocate necessary budgets by the time of commencement of the operation of new buildings.

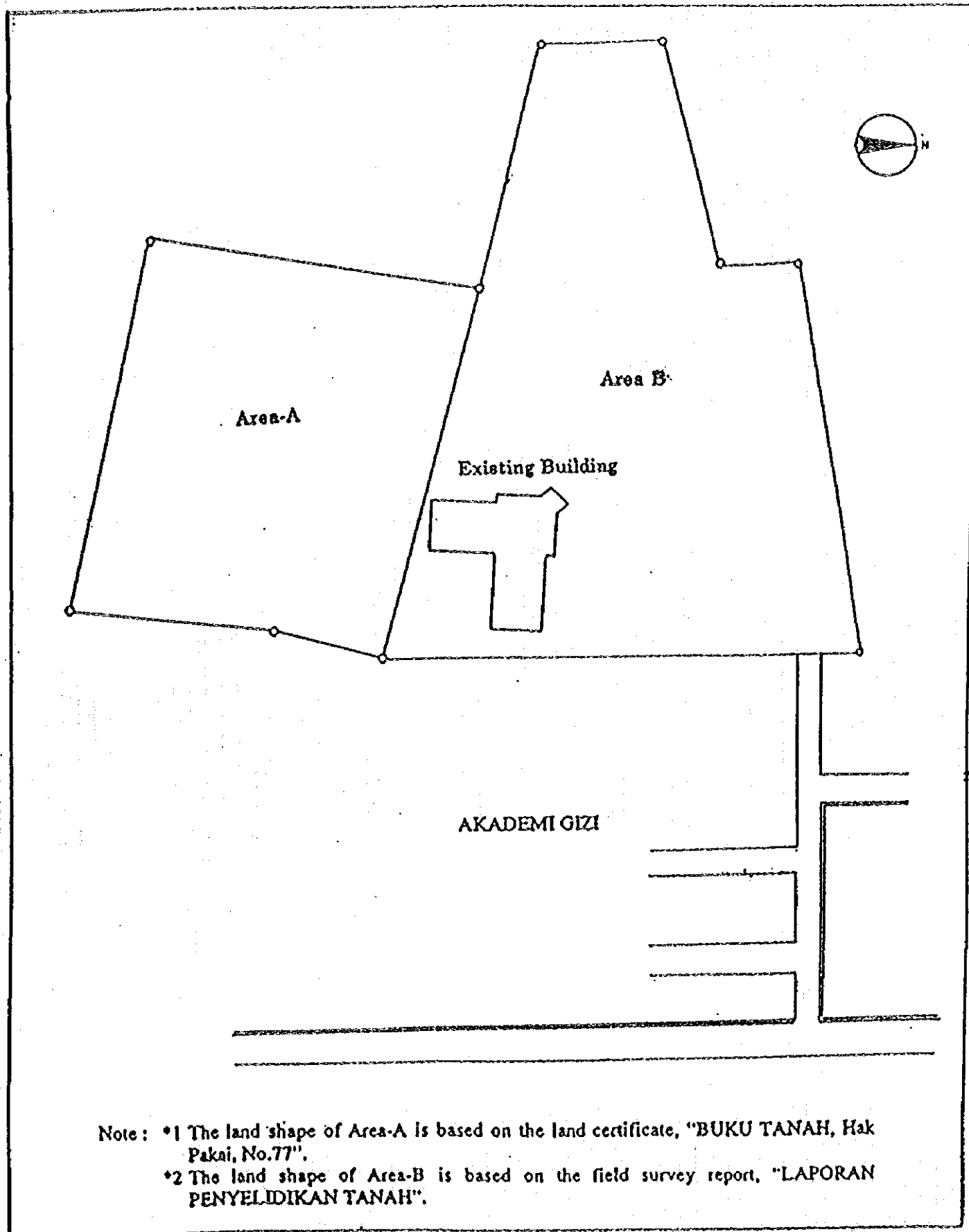
(2) The KANWIL in North Sulawesi Province agreed that the land shown in ANNEX-I will be used for the facilities of BAPELKES Manado. (See ANNEX-VI)

(3) For BAPELKES Manado, it is confirmed by both sides that Indonesian side will guarantee following matters:

- 1) To use the present access road through Akademi GIZI as a construction road as well as a permanent access road to the site.
- 2) To demolish and repair the existing fence and to construct necessary fence in accordance with the basic design of Japan's Grant Aid.
- 3) To clear and level the land before the commencement of the construction works under the Japan's Grant Aid.
- 4) To avoid any trouble with the neighboring residents for the Project.
- 5) To construct staff house by Indonesian side in accordance with the layout plan of the basic design of Japan's Grant Aid.

(4) For BAPELKES Ujung Pandang, it is confirmed by Indonesian side that a water tank car is not necessary because the public city water pipe has already been installed to BAPELKES Ujung Pandang, and the water will be supplied by next year.

1) Project site of BAPELKES Manado , North Sulawesi



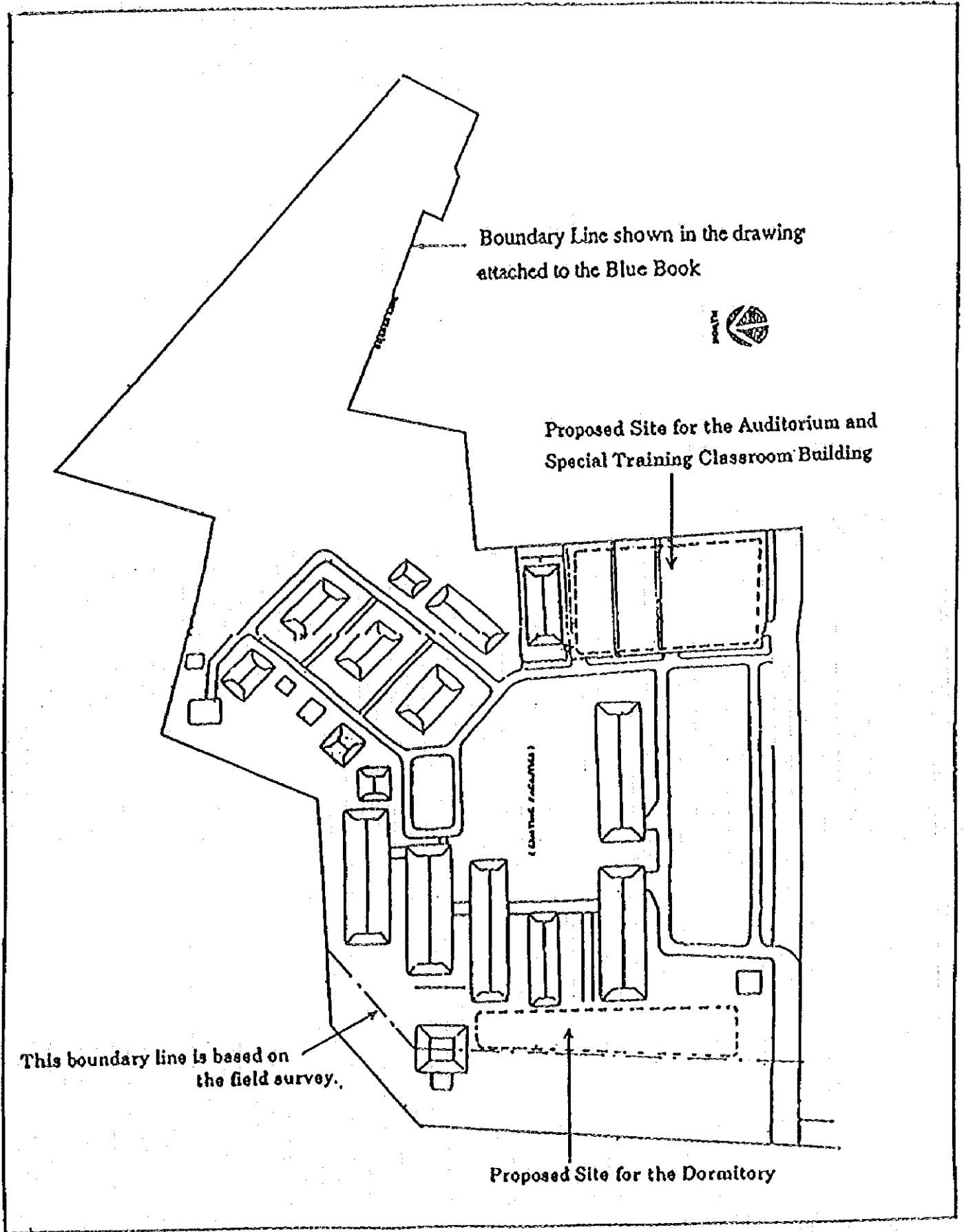
Note : *1 The land shape of Area-A is based on the land certificate, "BUKU TANAH, Hak Pakai, No.77".
*2 The land shape of Area-B is based on the field survey report, "LAPORAN PENYELIDIKAN TANAH".

Source : BAPELKES Manado

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2) Project site of BAPELKES Ujung Pandang , South Sulawesi



* Source: BAPELKES Ujung Pandang

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ANNEX-II

REQUESTED FACILITIES FOR THE PROJECT

1. South Sulawesi

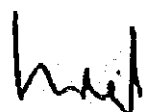
- 1) Auditorium
- 2) Special Training Classroom
- 3) Dormitory

2. North Sulawesi

- 1) Training Facility
 - ① Classroom
 - ② Special Training Classroom
 - ③ Library
 - ④ Administration Office
- 2) Auditorium
- 3) Dormitory
- 4) Dining Room

Note 1. Both sides confirm that each facilities mentioned above includes the related common spaces such as corridors, storage, toilets, machine room, the necessary utilities such as electricity, water supply, sewage, telecommunication, etc. The details of such common spaces and utilities will be discussed further between the Japanese and Indonesian side.

2. The size and capacity of facilities will be determined after further studies.



ANNEX-III Equipment List

North Sulawesi(Manado)

No.	Name of Equipment	Priority
I. Audio Visual Aid/Equipment		
NAV-1	Video Casset Recorder	B
2	Video Camera and Lighting	B
3	Screen	A
4	Radio Cassette Recorder	C
5	Cassette Audio Reproduction	C
6	Cassette Video Reproduction	C
7	Photo Camera	A
8	Slide Projector	A
9	Data Board	A
10	Sound System	A
11	Overhead Projector	A
12	Whiteboard	A
13	Flipchart Stand	C
14	Sound System Portable Wireless	A
15	Green Board	B
16	Television Monitor	A
II. Office Equipment		
NOE-1	Typewriter	B
2	Electric duplicator	B
3	Cabinet & Lack	A
4	Desk & chair	A
5	White board	B
6	Photocopy machine	A
7	Cutting/Binding machine	A
III. Trainer/Widyalswara Equipment		
NTR-1	Desk and chair	A
2	Cabinet & Rack	A
3	Whiteboard	A
IV. Classroom Equipment		
NCE-1	Desk & Chair	A
2	Whiteboard	A
3	Flipchart stand	C
V. Special Training Room Equipment		
a. Special Training Room		
NST-1	Personal computer + printer	A
2	Scanner	A
3	Computer projector	B

b. Simulation Training Room		
NSM-1	Midwife phantom	A
2	Delivery demonstration equipment	A
3	Weighting scale for baby	B
4	Stethoscope	C
5	Midwife Kit	A
6	Perinatal Kit	B
7	Resuscitator	B
8	Infant Incubator	B
9	Sterillizer	B
10	Male figure	A
11	Female figure	A
12	Human torso and head models	A
13	Heart models	A
14	Baby doll	A
15	Desk & Chair	A
 VI. Auditorium Equipment		
NAE-1	Desk & Chair	A
 VII. Dormitory Equipment		
NDE-1	Bed set	A
2	Rocker	A
3	Desk & Chair	A
4	Television	B
5	Table lamp	B
6	Heavy duty washing machine	B
 VIII. Dining Room Equipment		
NDR-1	Table & Chair	A
 IX. Kitchen Equipment		
NKE-1	Heavy duty freezer	A
2	Gas stove	A
3	Rice Cooker	A
4	Cooking Set	A
 X. Transportation		
NIP-1	Minibus 20 to 30 seats	B
2	Minibus 7 to 8 seats	B
3	Motorcycle	C
 XI. Library Room Equipment		
NLR-1	Reading Desk & Chair	A
2	Desk & Chair	A
3	Cabinet & Rack	A
4	Photocopy Machine	B

(Note: A=1st Priority B=2nd Priority C=3rd Priority)

South Sulawesi(Ujung Pandang)

No.	Name of Equipment	Priority
I. Audio Visual Aid/Equipment		
SAV-1	Video Caset Recorder	A
	2 Video Camera and Lighting	A
	3 Screen	A
	4 Radio Cassette Recorder	B
	5 Cassette Audio Reproduction	B
	6 Cassette Video Reproduction	B
	7 Photo Camera	A
	8 Slide Projector	A
	9 Electric Data Board	C
	10 Data Board	A
	11 Sound System	A
	12 Overhead Projector	A
	13 Whiteboard	A
	14 Flipchart Stand	B
	15 Sound System Portable Wireless	A
	16 Green Board	A
	17 Television	A
	18 Close Circuit Television (CCTV)	B
II. Office Equipment		
SOE-1	Photocopy machine	A
	2 Cutting/Binding machine	A
III. Special Training Room Equipment		
a. Special Training Room		
SST-1	Personal computer + printer	A
	2 Scanner	A
	3 Computer projector	B
b. Simulation Training Room		
SSM-1	Midwife phantom	A
	2 Delivery demonstration equipment	A
	3 Weighting scale	B
	4 Weighting scale for baby	A
	5 Stethoscope	A
	6 Midwife Kit	A
	7 Perlnatal Kit	B
	8 Resuscitator	B
	9 Infant Incubator	B
	10 Sterillzer	B
	11 Male figure	A
	12 Female figure	A
	13 Human torso and head models	A
	14 Heart models	A
	15 Baby doll	A

IV. Auditorium Equipment
SAB-1 Desk & Chair

A

V. Dormitory Equipment

SDE-1 Bed set

A

2 Locker

A

3 Desk & chair set

A

4 Television

B

5 Table lamp

B

6 Heavy duty washing machine

B

VI. Transportation

STP-1 Minibus 20 to 35 seats

B

2 Minibus 7 to 8 seats

B

3 Motorcycle

C

(Note: A=1st Priority B=2nd Priority C=3rd Priority)

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ANNEX-IV
JAPAN'S GRANT AID PROGRAM

1. Japan's Grant Aid Procedures

- (1) The Japan's Grant Aid Program is executed by the following procedures.
- Application (Request made by a recipient country)
 - Study (Preliminary Study / Basic Design Study conducted by JICA)
 - Appraisal & Approval (Appraisal by the Government of Japan and Approval by the Cabinet of Japan)
 - Determination of Implementation (Exchange of Notes between the both Governments)
 - Implementation (Implementation of the Project)

(2) Firstly, an application or a request for a project made by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to see whether or not it is suitable for Japan's Grant Aid. If the request is deemed suitable, the Government of Japan entrusts a study on the request to JICA (Japan International Cooperation Agency).

Secondly, JICA conducts the Study (Basic Design Study), using a Japanese consulting firm. If the background and objective of the requested project are not clear, a Preliminary Study is conducted prior to a Basic Design Study.

Thirdly, the Government of Japan appraises the Project to see whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study report prepared by JICA and the results are then submitted to the Cabinet for approval.

Fourthly, the Project approved by the Cabinet becomes official when pledged by the Exchange of Notes signed by the both Governments.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

2. Contents of the Study

1) Contents of the Study

The purpose of the Study (Preliminary Study / Basic Design Study) conducted on a project requested by JICA is to provide a basic document necessary for appraisal of the project by the Japanese Government. The contents of the Study are as follows:

- a) to confirm background, objectives, benefits of the project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,
- b) to evaluate appropriateness of the Project for the Grant Aid Scheme from a technical, social and economical point of view,
- c) to confirm items agreed on by the both parties concerning a basic concept of the project,
- d) to prepare a basic design of the project,
- e) to estimate cost involved in the project.

Final project components are subject to approval by the Government of Japan and therefore may differ from an original request.

Implementing the project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.

2) Selecting (a) Consulting Firm(s)

For smooth implementation of the study, JICA uses (a) consulting firm(s) registered. JICA selects (a) firm(s) through proposals submitted by firms which are interested. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference made by JICA.

The consulting firm(s) used for the study is(are) recommended by JICA to a recipient country after Exchange of Notes, in order to maintain technical consistency and also to avoid possible undue delay in implementation caused if a new selection process is repeated.

(3) Status of a Preliminary Study in the Grant Aid Program

A Preliminary Study is conducted during the second step of a project formulation & preparation as mentioned above.

A result of the study will be utilized in Japan to decide if the Project is to be suitable for a Basic Design Study

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Based on the result of the Basic Design Study, the Government would proceed to the stage of decision making process (appraisal and approval).

It is important to notice that at the stage of Preliminary Study, no commitment is made by the Japanese side concerning the realization of the Project in the scheme of Grant Aid Program.

3. Japan's Grant Aid Scheme

1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds needed to procure facilities, equipment and services for economic and social development of the country under the following principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not in a form of donation or such.

2) Exchange of Notes (E/N)

The Japan's Grant Aid is extended in accordance with the Exchange of Notes by both Governments, in which the objectives of the Project, period of execution, conditions and amount of the Grant etc. are confirmed.

3) "The period of the Grant Aid" means one Japanese fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.

4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased.

When the two Governments deem it necessary, the Grant may be used for the purchase of products or services of a third country origin.

However the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means Japanese physical persons or Japanese juridical persons controlled by Japanese physical persons.)

5) Necessity of the "Verification"

The Government of the recipient country or its designated authority will conclude into contracts in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. The "Verification" is deemed necessary to secure accountability to Japanese tax payers.

6) Undertakings required to the Government of the recipient country

In the implementation of the Grant Aid, the recipient country is required to undertake necessary measures such as the following:

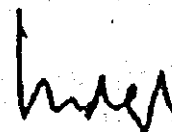
- a) to secure land necessary for the sites of the project and to clear and level the land prior to commencement of the construction work,
- b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,
- c) to secure buildings prior to the installation work in case the Project is providing equipment,
- d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid,
- e) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
- f) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

7) Proper Use

The recipient country is required to maintain and use facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for their operation and maintenance as well as to bear all expenses other than those to be borne by the Grant Aid.

8) "Re-export"

The products purchased under the Grant Aid shall not be re-exported from the recipient country.



9) Banking Arrangement (B/A)

- (a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in an authorized foreign exchange bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by Government of the recipient country or its designated authority under the contracts verified.
- (b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.

ANNEX-V

NECESSARY MEASURES TO BE TAKEN BY THE INDONESIAN SIDE

The following measures shall be taken by the Government of the Republic of Indonesia on condition that the Grant Aid by the Government of Japan is extended to the Project.

1. To provide data and information necessary for the Project ;
2. To secure, clean, level and reclaim the site for the Project prior to the Project implementation ;
3. To provide proper access road to the Project site ;
4. To undertake gardening, fencing, exterior lighting, and other incidental outdoor works in and around the Project site;
5. To provide the following incidental utilities to the Project:
 - (1) Electricity distributing line to the site,
 - (2) Water supply distribution main to the site,
 - (3) Drainage main to the site,
 - (4) Telephone trunk line to the site;
6. To provide general furniture and equipment such as carpet, curtain and others incidental facilities necessary to the Project;
7. To bear commissions to the Japanese foreign exchange bank for its banking services based upon the Banking Arrangement, namely
 - the advising commission of the 'Authorization to Pay' and
 - the payment commission;
8. To ensure prompt unloading, tax exemption, and the customs clearance at the port of disembarkation in Indonesia and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid;
9. To exempt Japanese juridical and physical nationals engaged in the Project from customs duties, internal taxes and other fiscal levies which may be imposed in Indonesia with respect to the supply of the products and services under the verified contracts;

10. To accord Japanese whose services may be required in connection with the supply of the products and services under the verified contract such facilities as may be necessary for their entry into Indonesia and stay therein for the performance of their work;
11. To provide necessary permissions, licenses, and other authorization for implementing the Project, if necessary;
12. To assign an appropriate budget and administrative staff for proper and effective operation and maintenance of the facilities and equipment provided under the Project; and
13. To bear all the expenses other than those to be borne by the Japan's Grant Aid within the scope of the Project.

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SURAT - PERNYATAAN

 NOMOR : 2022/Q.71/05/VI/97

Yang bertanda tangan di bawah ini :

-N a m a : Dr. S. A. TANDAYU, SKM

N I P : 140 028 899

Jabatan : Kepala Kantor Wilayah
 Departemen Kesehatan RI. Prop. Sulawesi Utara

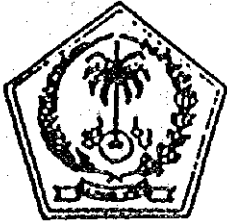
dengan ini menyatakan bahwa lahan seluas 8000 M2 (Delapan Ribu Meter Bujur Sangkar) yang terdiri dari :

1. Tanah milik Kantor Wilayah Dep.Kes.RI Prop. Sulut seluas 5000 M2 (Lima Ribu Meter Bujur Sangkar)
2. Tanah pemberian dari Pemda Tkt.I Sulawesi Utara seluas 3000 M2 (Tiga Ribu Meter Bujur Sangkar)

diserahkan sepenuhnya kepada Balai Pelatihan Kesehatan Manado, untuk dipergunakan sebagai tempat pembangunan Gedung Bapelkes dan tempat kegiatan Bapelkes Manado

Demikian surat pernyataan ini dibuat untuk dipergunakan sebagai mana mestinya.

KORPRI KANTOR WILAYAH DEP.KES.RI.
 PROPINSI SULAWESI UTARA,
 KEPALA
 Dr. S. A. TANDAYU, SKM
 NIP. 140 028 899



PEMERINTAH PROPINSI DATI I SULAWESI UTARA
DINAS KESEHATAN
JLN. 17 AGUSTUS TELEPON (0431) 62992, 61548
FAX. 61548 MANADO

Nomor : 46/TU/73/VI.97
Lampiran :
Perihal : Penyampaian Copy
Sertifikat Tanah
Bapelkes Manado.

Manado, 4 Juni 1997.

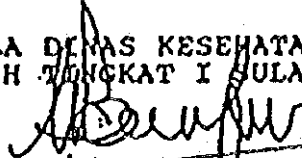
Kepada Yth :
Kepala Kantor Wilayah
Dep. Kes. RI Propinsi
Sulawesi Utara,
di
Manado.

Pada Tahun Anggaran 1995/1996 Pemerintah Daerah Propinsi Dati I Sulut mengalokasikan Dana PAD pada Proyek Penataan dan Pengamanan Fasilitas Kantor Dinas Kesehatan Propinsi Daerah Tingkat I Sulawesi Utara di Kodya Manado sebesar Rp. 100.000.000,- (seratus juta rupiah) untuk pengadaan tanah sehubungan akan dibangunnya Balai Pelatihan Kesehatan Manado (Bapelkas) beserta dengan perlengkapan lainnya yang akan dibiayai oleh Bantuan Jepang, sesuai laporan Kepala Dinas Kesehatan Propinsi Dati I Sulut dan Kepala Kantor Wilayah Dep. Kes Propinsi Sulut kepada Bapak Gubernur Kepala Daerah Tingkat I Sulawesi Utara.

Sehubungan dengan hal tersebut diatas, bersama ini kami sampaikan Foto Copy Sertifikat Tanah tersebut untuk digunakan sebagai penunjang kelengkapan administrasi untuk pembangunan/pengembangan Balai Pelatihan Kesehatan (Bapelkes) Manado. Selanjutnya sebagai bahan laporan kepada Bapak Gubernur Kepala Daerah Tingkat I Sulawesi Utara, dimohon kiranya kepada kami dapat diinformasikan sampai sejauhmana rencana pembangunan/pengembangan Bapelkes tersebut yang sementara dan akan dibiayai oleh Bantuan Jepang. (Jica).

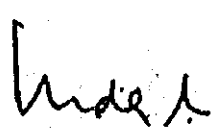
Demikian penyampaian kami dan atasnya disampaikan terima kasih.

KEPALA DINAS KESEHATAN PROPINSI
DAERAH TINGKAT I SULAWESI UTARA,


DR. F. A. RAMPEN, SKM
PEMBINA UTAMA HUDA
NIP : 140 046 357.

Tembusan Kepada Yth :

1. Bapak Gubernur KOH Tkt. I Sulut (sebagai laporan).
2. Bappeda Tingkat I Sulawesi Utara.
3. Biro Keuangan Setwilda Tingkat I Sulut.
4. Biro Perlengkapan Setwilda Tingkat I Sulut.
5. A r s i p.



MINUTES OF DISCUSSIONS
ON
BASIC DESIGN STUDY
ON
THE PROJECT FOR HEALTH MANPOWER TRAINING INSTITUTION DEVELOPMENT
AT NORTH SULAWESI AND SOUTH SULAWESI
IN
THE REPUBLIC OF INDONESIA
(CONSULTATION ON DRAFT REPORT)

In June 1997, the Japan International Cooperation Agency (JICA) dispatched a Basic Design Study team on the Project for Health Manpower Training Institution Development at North Sulawesi and South Sulawesi in the Republic of Indonesia (hereinafter referred to as "the Project"), and through discussions, field survey, and technical examination of the results in Japan, has prepared the draft report of the study.

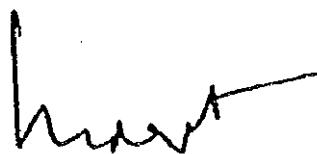
In order to explain and to consult the Indonesian side on the components of the draft report, JICA sent to Indonesia a study team, which is headed by Mr. Hidetoshi ISHIOKA, First Project Management Division, Grant Aid Project Management Department, JICA, and is scheduled to stay in the country from September 9 to September 19, 1997.

As a result of discussions, both parties have confirmed the main items described on the attached sheets.

Jakarta, September 19, 1997



Mr. Hidetoshi ISHIOKA
Leader
Draft Basic Design Explanation Team
Japan International Cooperation Agency



Dr. Hidayat Hardjoprawito
Secretary General
Ministry of Health
Government of the Republic of Indonesia

ATTACHMENT

1. Components of draft report

The Government of Republic of Indonesia has in principle agreed and accepted the components of the draft report proposed by the Team.

2. Items requested by the Government of the Republic of Indonesia

The construction of the facilities described in ANNEX-I and the procurement of the equipment described in ANNEX-II, are finally requested by the Government of the Republic of Indonesia for the consideration by the Government of Japan to be provided under the Grant Aid.

The requested items shall be re-examined and referred to on finalizing the Basic Design Study Report.

3. Presentation of the final report

JICA will make the final report in accordance with the confirmed items, and send it to the Government of the Republic of Indonesia around November, 1997.

4. Japan's Grant Aid System

1) The Government of the Republic of Indonesia has understood the system of Japan's Grant Aid Explanation by the team. (See ANNEX-III)

2) The Government of the Republic of Indonesia will take necessary measures, described in Annex-IV for smooth implementation of the Project on condition that the Grant Aid by the Government of Japan is extended to the Project.

5. Monitoring

The BAPELKES in North Sulawesi Province and in South Sulawesi Province have the responsibility in monitoring progress of the Project based upon the indicators given in Annex-V and reporting it to the JICA Indonesia Office annually through the CETHP (Center for Education and Training of Health Personnel), Ministry of Health.

6. Other Relevant Issues

1) Water supply

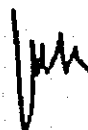
KANWIL and BAPELKES in Ujung Pandang and Manado are responsible for introduction of water pipe up to the site as well as water supply.

2) Project Implementation Unit (PIU)

Bureau of Planning, MOH and CETHP will form the PIU covering in central level and provincial level.

3) Project Implementation Agency

Ministry of Health will appoint CETHP as the project implementation agency. CETHP will arrange every necessary matter related to the project as the project implementation agency after discussion and coordinate with Bureau of Planning, MOH, KANWIL and BAPELKES in Ujung Pandang and Manado.

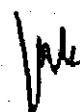


ANNEX - I
REQUESTED FACILITIES FOR THE PROJECT

1. South Sulawesi
 - 1) Auditorium : 1 (for 200 persons with tables and chairs)
 - 2) Special Training Classroom : 1
 - 3) Dormitory : 20 rooms (for 40 persons)
2. North Sulawesi
 - 1) Training Facility
 - ① Classroom : 3
(Large size rooms for 40 persons : 2rooms,
Middle size room for 30 persons : 1room)
 - ② Special Training Classroom : 1
 - ③ Library : 1
 - ④ Administration Office
 - ④-1 Trainers' room : 2
 - ④-2 Printing room : 1
 - 2) Auditorium : 1 (for 100 persons with tables and chairs)
 - 3) Dormitory : 40 rooms (for 80 persons)
 - 4) Dining room : 1 (for 80 persons)

Note: 1. Both sides confirm that each facility mentioned above includes the related common spaces such as corridors, storage, toilets, machine room, the necessary utilities such as electricity, water supply, sewage, telecommunication, etc. The details of such common spaces and utilities will be discussed further between the Japanese and Indonesian side.

2. The size and capacity of facilities will be determined after further studies.



ANNEX - II
EQUIPMENT LIST
(Requested by Indonesian Side)

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**Equipment for the Project
South Sulawesi(Ujung Paingdang)**

No.	Name of Equipment	Quantity
I . Audio Visual Aid/Equipment		
SAV-1	Video Cassette Recorder	2
SAV-2	Video Camera and Lighting	1
SAV-3	Screen	2
SAV-4	Radio Cassette Recorder	1
SAV-5	Cassette Audio Reproduction	1
SAV-6	Cassette Video Reproduction	1
SAV-7	Photo Camera	1
SAV-8	Slide Projector	2
SAV-10	Data Board	1
SAV-11	Sound System	1
SAV-12	Overhead Projector	2
SAV-13	Whiteboard	2
SAV-14	Flipchart Stand	4
SAV-15	Sound System Portable Wireless	1
SAV-16	Green Board	2
SAV-17	Television	1
SAV-18	CCTV	1
II . Office Equipment		
SOE-1	Photocopy machine	1
SOE-2	Cutting/Binding machine	1
III . Special Training Equipment		
a. Special Training Equipment		
SST-1	Personal computer + printer	15
SST-2	Scanner	1
SST-3	Computer projector	1
b. Simulation Training Equipment		
SSM-1	Midwife phantom	1
SSM-2	Delivery demonstration equipment	3
SSM-3	Weighing scale	1
SSM-4	Weighing scale for baby	2
SSM-5	Stethoscope	6
SSM-6	Midwife Kit	3
SSM-7	Perinatal Kit	1
SSM-8	Resuscitator for infant	1
SSM-9	Infant Incubator	1
SSM-10	Sterilizer	1
SSM-11	Male figure	1
SSM-12	Female figure	1
SSM-13	Human torso and head models	1
SSM-14	Heart models	1
SSM-15	Baby doll	2
SSM-16	Emergency set	1
IV. Auditorium Equipment		
SAE-1	Desk & Chair	303
V. Dormitory Equipment		
SDE-1	Bed set	40
SDE-2	Locker	20
SDE-3	Desk & chair set	41
SDE-4	Television	1

SDE-5	Table lamp	40
SDE-6	Heavy duty washing machine	1
VI. Transportation		
STP-1	Minibus 20 to 35 seats	1
STP-2	Minibus 7 to 8 seats	1

**Equipment for the Project
North Sulawesi(Manado)**

No.	Name of Equipment	Quantity
I. Audio Visual Aid/Equipment		
NAV-1	Video Cassette Recorder	2
NAV-2	Video Camera and Lighting	1
NAV-3	Screen	1
NAV-4	Radio Cassette Recorder	1
NAV-5	Cassette Audio Reproduction	1
NAV-6	Cassette Video Reproduction	1
NAV-7	Photo Camera	1
NAV-8	Slide Projector	2
NAV-9	Data Board	2
NAV-10	Sound System	2
NAV-11	Overhead Projector	5
NAV-13	Flipchart Stand	1
NAV-14	Sound System Portable Wireless	2
NAV-15	Green Board	2
NAV-16	Television Monitor	1
II. Office Equipment		
NOE-1	Typewriter	3
NOE-2	Electric duplicator	1
NOE-3	Cabinet & Lack	8
NOE-4	Desk & chair	17
NOE-5	White board	2
NOE-6	Photocopy machine	1
NOE-7	Cutting/Binding machine	1
III. Trainer/Widyaiswara Equipment		
NTR-1	Desk and chair	14
NTR-2	Cabinet & Rack	6
NTR-3	Whiteboard	2
IV. Classroom Equipment		
NCE-1	Desk & Chair	165
NCE-2	Whiteboard	4
NCE-3	Flipchart stand	3
V. Special Training Equipment		
a. Special Training Equipment		
NST-1	Personal computer + printer	7
NST-2	Scanner	1
NST-3	Computer projector	1
b. Simulation Training Equipment		
NSM-2	Delivery demonstration equipment	3
NSM-3	Weighing scale for baby	2
NSM-4	Stethoscope	6
NSM-5	Midwife Kit	3
NSM-6	Perinatal Kit	1
NSM-7	Resuscitator for infant	2
NSM-9	Sterilizer	1
NSM-10	Male figure	1
NSM-11	Female figure	1
NSM-12	Human torso and head models	1
NSM-13	Heart models	1
NSM-14	Baby doll	6
VI. Auditorium Equipment		
NAE-1	Desk & Chair	203
VII. Dormitory Equipment		

NDE-1	Bed set	81
NDE-2	Locker	41
NDE-3	Desk & Chair	82
NDE-4	Television	1
NDE-5	Table lamp	80
NDE-6	Heavy duty washing machine	1
VI. Dining Room Equipment		
NDR-1	Table & Chair	84
IX. Kitchen Equipment		
NKE-1	Heavy duty freezer(Refrigerator)	1
NKE-2	Gas and Kerosene stove	3
NKE-3	Rice Cooker	2
NKE-4	Cooking Set	1
X. Transportation		
NTP-1	Minibus 20 to 30 seats	1
NTP-2	Minibus 7 to 8 seats	1
XI. Library Room Equipment		
NLR-1	Reading Desk & Chair	5
NLR-2	Desk & Chair	2
NLR-3	Cabinet & Rack	13
NLR-4	Photocopy Machine	1

ANNEX - III
JAPAN'S GRANT AID PROGRAM

1. Japan's Grant Aid Procedures

- 1) The Japan's Grant Aid Program is executed by the following procedures;
- **Application** (Request made by a recipient country)
 - **Study** (Preliminary Study / Basic Design Study conducted by JICA)
 - **Appraisal & Approval** (Appraisal by the Government of Japan and Approval by the Cabinet of Japan)
 - **Determination of Implementation** (Exchange of Notes between the both Governments)
 - **Implementation** (Implementation of the Project)

- 2) Firstly, an application or a request for a project made by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to see whether or not it is suitable for Japan's Grant Aid. If the request is deemed suitable, the Government of Japan entrusts a study on the request to JICA (Japan International Cooperation Agency).

Secondly, JICA conducts the Study (Basic Design Study), using a Japanese consulting firm. If the background and objective of the requested project are not clear, a Preliminary Study is conducted prior to a Basic Design Study.

Thirdly, the Government of Japan appraises the Project to see whether or not it is suitable for Japan's Grant Aid Program based on the Basic Design Study Report prepared by JICA and the results are then submitted to the Cabinet for approval.

Fourthly, the Project approved by the Cabinet becomes official when pledged by the Exchange of Notes signed by the both Governments.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

JICA

[Signature]

2. Contents of the Study

1) Contents of the Study

The purpose of the Study (Preliminary Study / Basic Design Study) conducted on a project requested by JICA is to provide a basic document necessary for appraisal of the Project by the Japanese Government. The contents of the Study are as follows ;

- a) to confirm background, objectives, benefits of the Project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,
- b) to evaluate appropriateness of the Project for the Grant Aid Scheme from a technical, social and economical point of view,
- c) to confirm items agreed on by the both parties concerning a basic concept of the Project,
- d) to prepare a basic design of the Project,
- e) to estimate cost involved in the Project

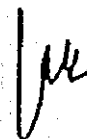
Final project components are subject to approval by the Government of Japan and therefore may differ from an original request.

Implementing the Project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.

2) Selecting (a) Consulting Firm(s)

For smooth implementation of the study, JICA uses (a) consulting firm(s) registered. JICA selects (a) firm(s) through proposals submitted by firms which are interested. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report based upon terms of reference made by JICA.

It is important that the recipient country should make a contract promptly with the same consulting firm(s) used for the Basic Design Study which is (are) recommended by JICA, in order to maintain technical consistency and also avoid the undue delay in implementation of the Project under the single fiscal year system of Japan's Grant Aid.



3. Japan's Grant Aid Scheme

1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds needed to procure facilities, Equipment and services for economic and social development of the country under the following principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not in a form of donation or such.

2) Exchange of Notes (E/N)

The Japan's Grant Aid is extended in accordance with the Exchange of Notes by both Governments, in which the Objectives of the Project, period of execution, conditions, and amount of the Grant, etc. are confirmed.

3) "The period of the Grant Aid" means one Japanese fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.

4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased.

When the two Government deem it necessary, the Grant may be used for the purchase of products or services of a third country origin.

However the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals means Japanese Physical persons or Japanese juridical persons controlled by Japanese physical persons.)

5) Necessity of the "Verification"

The Government of the recipient country or its designed authority will conclude into contracts in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. The "Verification is deemed necessary to secure accountability to Japanese tax payers.

6) Undertakings required to the Government of the recipient country

In the implementation of the Grant Aid, the recipient country is required to undertake necessary measures such as the followings:

- a) to secure land necessary for the sites of the project and to clear and level the land prior to commencement of the construction work,
- b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,
- c) to secure buildings prior to the installation work in case the Project is providing equipment,
- d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid,
- e) to exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
- f) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.

7) Proper Use

The recipient country is required to maintain and use facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for their operation and maintenance as well as to bear all expenses other than those to be borne by the Grant Aid.

8) "Re-export"

The products purchased under the Grant Aid shall not to be re-exported from the recipient country.

9) Banking Arrangement (B/A)

- (a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in an authorized foreign exchange bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by the Government of recipient country or its designated authority under the contracts verified.
- (b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.



ANNEX - IV

NECESSARY MEASURES TO BE TAKEN BY THE INDONESIAN SIDE

The following measures shall be taken by the Government of the Republic of Indonesia on condition that the Grant Aid by the Government of Japan is extended to the Project.

1. To provide data and information necessary for the Project;
2. To secure, clear, level and reclaim the site for the Project prior to the Project Implementation;
3. To provide proper access roads to the Project to site;
4. To undertake incidental outdoor works such as, gardening, fencing, exterior lighting, and other incidental facilities in and around the Project site, if necessary;
5. To provide the following incidental utilities to the Project:
 - 1) Electricity distributing line to the site,
 - 2) Water supply distribution main to the site,
 - 3) Drainage main to the site,
 - 4) Telephone trunk line to the site;
6. To provide general furniture and equipment such as carpet, curtain and other incidental facilities necessary to the Project;
7. To bear two kinds of commissions to the Japanese Foreign Exchange Bank for its banking services based upon the Banking Arrangement, namely
 - the advising commission of the "Authorization to Pay" and
 - the payment commission;
7. To ensure prompt unloading, tax exemption, and the customs clearance at the port of disembarkation in Indonesia and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant;
8. To exempt Japanese juridical and physical nationals engaged in the Project from customs duties, internal taxes and other fiscal levies which may be imposed in Indonesia with respect to the supply of the products and services under the verified contract;
9. To accord Japanese whose services may be required in connection with the supply of products and services under the verified contract such facilities as

may be necessary for their entry into Indonesia and stay therein for the performance of their work;

10. To provide necessary permissions, licenses, and other authorization for implementing the Project, if necessary;
11. To assign an appropriate budget and training and administrative staff for proper and effective operation and maintenance of the facilities and equipment provided under the Grant; and
12. To bear all the expenses other than those to be borne by the Japan's Grant Aid within the scope of the Project.

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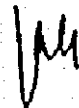
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ANNEX - V

Monitoring and Reporting of the Project

The following indicators should be reported to the JICA Indonesia Office from fiscal year 1999/2000 in English by the both BAPELKES in North Sulawesi Province and South Sulawesi Province through the KANWIL and then CETHP, Ministry of Health.

- a) Annual report of activities which conducted in each BAPELKES, which should describe the following matters:
 - Name of Training Programs, Seminars and Conferences
 - Duration of each Training Program, Seminars and Conferences
 - The Number of Participants for each Training Programs, Seminars and Conferences
 - BOR and SOR of each month
 - Number of staff and trainers in each section
 - Annual Budgetary Record
 - Annual Maintenance Report for Facility and Equipment
- b) Training Program Plan for the next fiscal year





**DEPARTEMEN KESEHATAN REPUBLIK INDONESIA
KANTOR WILAYAH PROPINSI SULAWESI SELATAN**

Jalan Perintis Kemerdekaan Km 11, Ujungpandang 90245
Telepon : (0411) 512 454, Fax : (0411) 512 451

Ujung Pandang, September 11, 1997

To : Mr. Hidetoshi Ishioka
Team Leader
JICA

Re : The Project for Health Manpower Training Institution
Development at North Sulawesi and South Sulawesi, the Republic
of Indonesia

Dear Sirs,


Subject : The Water supply from PDAM to Bapelkes Ujung Pandang

Regarding to the water supply from PDAM to Bapelkes Ujung Pandang after we confirm with Mr. M. Riefad Suaib, the managing director of PDAM Ujung Pandang that the Bili-Bili Dam is estimate to be completed at the mid of 1999. So the water supply from PDAM to Bapelkes Ujung Pandang will be also installed after mid 1999.

The PDAM also mentioned that there are try to complete the dam by the end of 1998.

However, we will guarantee for supplying enough water to those buildings.

Your kind attention of the above matter will be highly appreciated.


Head of Provincial Health Office
KEPALA
KANTOR WILAYAH
Dr. H. Burhanuddin Yusuf, DTM&H
NIP. 140 053 513

Ka. Kanwil Depkes Prop. SulSel
Ka. Bag. Tata Usaha
Wisma Tamu, Jalan Perintis Kemerdekaan Km 11,
Pusat Informasi Keracunan
Gudang, Jalan Bajminalasa No. 4

Telepon : (0411) 512 452
Telepon : (0411) 512 451
Telepon : (0411) 512 453
Telepon : (0411) 512 450
Telepon : (0411) 873 991

COUNTER BUDGET FOR GRANT AID JICA PROJECT FOR BAPELKES UJUNG PANDANG

I. SITE PREPARATION

- a. Ground preparation including the grading of the land for Auditorium & Dormitory.
- b. External works
 - Lanscaping
 - Planting
 - Realocated fence
 - Approach road beyond the site
- c. I.M.B (kind of tax to have permission of building a new constructions)

II. UTILITIES & FACILITIES

- a. Water supply
 - Water pipe works form the main public city water to the reservoir
 - Realocation works for exsisting well water line
- b. Power supply
 - Instalation cable from transformer to the meter of both buildings
 - Added power 110 KVA
- c. Telecommunication work
 - Apply additional telephone line & connection of cables for
 - Internet in computer room
 - Telephone



APPENDIX-6 STANDARD FACILITIES OF BAPELKES
DEPARTEMEN KESEHATAN RI
PUSAT PENDIDIKAN DAN LATIHAN PEGAWAI

L1 Hang Jebat Blok F.3 Kebayoran Baru
Jakarta Selatan 12120

Telp : (Hunting) 7222987-7246102-7246105-7234868-69
Fax : 021-7246107-7224870

STANDARD FACILITIES OF BAPELKES

1. Land :

- A Class : 3-5 Ha
- B & C Class : 1-2 Ha

2. Buildings :

- A Class : 4 500 M²
- B & C Class : 3000 M²

3. Class room :

- A class : 4-5 rooms, capacity 40 person each, 90 M² (9 M x 10 M)
- B & C Class : 3 rooms, capacity 40 person each, 90 M² (9 M x 10 M)

4. Discussion rooms:

- A Class : 6 rooms, capacity 15 person each, 30 M² (5M x 6 M)
- B & C class : 3 rooms , capacity 15 persons, 30 M² (5M x 6M)

5. Office building:

- A Class : 1 unit, capacity 40 persons, 200 M²
- B & C Class : 1 unit, capacity 30 persons , 150 M²

6. Dormitory :

- A Class : bed room, bathroom, toilet, 120 rooms, capacity 2 persons, 20 M² wide
- B & C Class : bed room, bathroom, toilet, 80 rooms, capacity 2 persons, 20 M² wide.

7. Kitchen :

- A Class : 1 unit, 150 M² (10M x 15 M)
- B & C Class : 1 unit, 100 M² (10M x 10 M)

8. Dining room :

- A Class : 1 unit , 200 M² (10M x 20 M)
- B & C Class : 1 unit , 150 M² (10M x 15 M)

9. Auditorium :

- A Class : 1 unit, capacity 200 persons, 700 M²
- B Class : 1 unit, capacity 150 persons, 500 M²
- C Class : 1 unit, capacity 100 persons, 350 M²

10. Trainers room :

- A Class : 1 unit , capacity 20 persons, 100 M²
- B Class : 1 unit , capacity 15 persons, 75 M²
- C Class : 1 unit , capacity 10 persons, 50 M²

11. Library :

- A, B & C Class : 1 unit , 100 M² (10M x-10M)

12. Staff housing:

- A, B & C Class : 8 units, 54M² each

13. Praying room :

- A, B & C Class : 1 unit, 25 M² (5M x 5 M)

14. Generator Building :

- A, B & C Class: 1 unit , 9 M² (3 M x 3M)

Jakarta, July, 16, 1997

The Center of Education and Training
for Health Personnel MOH

Dr. H. Surono
Director



**DEPARTEMEN KESEHATAN RI
PUSAT PENDIDIKAN DAN LATIHAN PEGAWAI**

Jl. Hang Jebat Blok F. 3 Kebayoran Baru
Jakarta Selatan 12120

Telp : (Hurung) 7222987-7246102-7246105-7234868-69
Fax : 021-7246107-7224870

STANDARD FACILITIES OF BAPELKES				
NO	ITEMS	A CLASS	B CLASS	C CLASS
1.	Land	30-50 Ha	20-30 Ha	10-20 Ha
2.	Office Building	2000-5000 M2	1500-3000 M2	1000-1500 M2
3.	Dormitory	200 rooms	150 rooms	100 rooms
4.	Guesthouse	5-9 unit	4-8 unit	1-4 unit
5.	Suplement Building	4-6 unit	1-4 unit	1-3 unit
6.	Bus (30 persons)	1 unit	1 unit	-
7.	Mini bus (7 persons)	1-3 unit	1 unit	1 unit
8.	Motor Cycle	2 unit	1 unit	1 unit
9.	CC TV	1 unit	-	-
10.	Television	11 unit	8 unit	4 unit
11.	OHP + Screen	10 unit	8 unit	4 unit
12.	Slide Projector	2 unit	1 unit	1 unit
13.	Sound system	8 unit	6 unit	2 unit
14.	Amplifier	9 unit	6 unit	3 unit
15.	Radio Cassette Recorder	12 unit	8 unit	6 unit
16.	Cassette Audio Reproduction	1 unit	1 unit	1 unit
17.	Cassette Video Reproduction	1 unit	1 unit	1 unit
18.	Photo Camera	1 unit	1 unit	1 unit
19.	Video Camera	3 unit	2 unit	1 unit
20.	Werelles	7 unit	5 unit	3 unit
21.	Video Tape	5 unit	3 unit	3 unit
22.	Telephone	3 unit	2 unit	2 unit
23.	Faxcimmile	2 unit	1 unit	1 unit
24.	Computer	15 unit	7 unit	5 unit
25.	Printer	5 unit	3 unit	2 unit
26.	Typewriter standart	5 unit	3 unit	3 unit
27.	Photo copy machine	3 unit	2 unit	1 unit
28.	Cutting/Binding machine	1 unit	1 unit	1 unit



DEPARTEMEN KESEHATAN RI
PUSAT PENDIDIKAN DAN LATIHAN PEGAWAI

Jl. Hang Jebat Blok F. 3 Kebayoran Baru
Jakarta Selatan 12120

Telp : (0 kuring) 7222987-7246102-7246105-7234868-69
Fax : 021-7246107-7224870

29.	Calculator	10unit	5 unit	5 unit
30.	Water Pump	8 unit	6 unit	3 unit
31.	Fan	30 unit	20 unit	20 unit
32.	Refrigerator	4 unit	3 unit	3 unit
33.	Washing machine	4 unit	3 unit	2 unit
34.	Generator	2-4 unit	1-2 unit	1 unit
35.	Chair (office, class, auditorium, dining room)	700 unit	500 unit	250 unit
36.	Table (office, dining room)	200 unit	150 unit	100 unit
37.	Save box	5 unit	3 unit	3unit
38.	Filling cabinet	45 unit	30 unit	25 unit
39.	Air Conditioner 2 pk	20 unit	10 unit	5 unit
40.	Bed	250 unit	200 unit	150 unit
41.	Cupboard	125 unit	100 unit	75 unit
42.	Sofa set	15 set	10 set	8 set
43.	Clock	20 unit	15 unit	10 unit
44.	Data board	3 unit	3 unit	3 unit
45.	White board (120 x 240 cm)	30 unit	20 unit	15 unit
46.	Standart Flipchart	50 unit	40 unit	30 unit
47.	Gas stove	5 unit	3 unit	2 unit
48.	Rice cooker	3 unit	2 unit	1 unit
49.	Cooking set	5 unit	3 unit	2 unit

Jakarta, 16 Juli 1997

Director CET,


dr. H. Surono

**DAFTAR : PAKET ALAT BANTU PELATIHAN (AVA)
PADA BAPELKES DEPERTEMEN KESEHATAN R.I.**

No.	JENIS BARANG	JUMLAH
1.	Video Cassette Recorder	3 Buah
2.	Kamera Video + Lampu	2 Set
3.	Close Circuit TV/CCTV	1 Set
4.	Aiphone	2 Set a. 15 Coling
5.	Film Projector	1 Set
6.	S c r e e n	3 Set
7.	Radio Cassette Recorder	3 Buah
8.	English Teaching Set	1 Set
9.	Cassette Audio Reproduction	1 Set
10.	Cassette Visual Reproduction	1 Set
11.	Foto Tustel	2 Buah
12.	Data Board	4 Buah
13.	Sound Slide Projector	2 Set
14.	Personal Computer + Printer	6 Set
15.	Sound System :	
	- Amplifier	3 Set
	- Mike	10 Buah
	- Loud Speaker	6 Buah
	- Standar Mic	4 Buah
16.	Overhead Projector (OHP)	6 Set
17.	Standar Flipchart	6 Set
18.	White Board :	
	- Ukuran Besar	2 Buah
	- Ukuran Sedang	4 Buah
	- Ukuran Kecil	4 Buah
19.	Sound System Portable Wireless	3 Set, Mic 8 Buah
20.	Anatomi Set / Phanton Kebidanan	2 Set
21.	Papan Tulis/Green Board	4 Buah
22.	TV Set	6 Buah

paket alat

I. DAFTAR : PERALATAN PERALATAN KANTOR BAPELKES

No.	JENIS BARANG	JUMLAH
1.	Mesin Tulis Standar 27 *	2 Buah
2.	Mesin Tulis Standar 24 *	4 Buah
3.	Mesin Tulis Portable	2 Buah
4.	Mesin Stensil	1 Buah
5.	Mesin Hitung Electric	2 Buah
6.	Brankast/Lemari Besi	1 Buah
7.	Almari Kayu	6 Buah
8.	Kursi + Meja Kerja 1/2 Biro	12 Set
9.	Filling Cabinet	6 Buah
10.	Jam Dinding	2 Buah
11.	Meja + Kursi Rapat (Kursi 8)	2 Set
12.	White Board Ukuran Sedang 120 x 240	2 Buah
13.	Kursi + Meja Kerja 1 Biro	1 Buah
14.	Kursi Lipat	6 Buah
15.	Meja Mesin Tik	6 Buah
16.	S o f a	1 Set
17.	Rak Arsip dengan Besi Siku/Untuk Orner	2 Buah
18.	Lemari Es	1 Buah
19.	Lemari Panjang Bufet (Untuk Piagam/Vandel dsb)	1 Buah
20.	Gambar Presiden, Wkl. Presiden dan Garuda	1 Set, 1 Buah
21.	AC 2 PK	2 Buah
22.	Telephone / Faximile	2 set
23.	Meja Untuk Belajar	1 set
24.	Alat Pemadam Kebakaran	4. Buah
25.	Standar Tiang Bendera	

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**II. DAFTAR : PERALATAN RUANG PELATIH / WIDYARISWA
DI BAPELKES**

No.	JENIS BARANG	J U M L A H	
1.	Meja ukuran 1/2 Biro + Kursi	20	Set
2.	Filling Cabinet 2 laci	10	Buah
3.	Meja Rapat + Kursi (8 kursi)	1	Set
4.	White Board ukuran sedang	2	Buah
5.	Jam Dinding	1	Buah
6.	AC 2 PK	3	Buah
7.	Alm a r i	2	Buah

III. DAFTAR : PERALATAN RUANG DISKUSI DI BAPELKES (6 RUANGAN)
(6 RUANGAN)

No.	JENIS BARANG	J U M L A H	
1.	Kursi @ Ruangan 10 buah	60	Buah
2.	White Board	6	Buah
3.	Jam Dinding	6	Buah
4.	Meja Rapat	6	Buah
5.	AC 1 PK	6	Buah
6.	Standard Flip Chart	6	Buah

petit dit

IV. DAFTAR : PERALATAN RUANG KELAS DI BAPELKES
(4 RUANGAN KELAS)

No.	JENIS BARANG	JUMLAH
1.	Kursi Belajar	160 Buah
2.	Meja + kursi pengajar/pelatih	4 Set
3.	Jam Dinding	4 Buah
4.	Kipas angin	4 Buah
5.	White Board	4 Buah
6.	Wastafel	4 Buah
7.	Bel	4 Buah
8.	AC 2 PK	4 Buah

V. DAFTAR : PERALATAN RUANG AUDITORIUM DI BAPELKES
(LUAS 200 M2)

No.	JENIS BARANG	J U M L A H	
1.	Sound system set	1	Set
2.	Kursi Jok	150	Buah
3.	Podium	1	Set
4.	Tempat dan tiang bendera	1	Set
5.	Gambar Presiden, Wakil Presiden dan Garuda	1	Set
6.	AC 2 PK	6	Buah
7.	Gordyn Double	200	Meter
8.	Taplak meja bludru untuk meja rapat	4	Set
9.	Kursi manajer	4	Buah
10.	Meja Rapat (panjang 3 meter)	4	Buah
11.	Palu sidang	1	Set
12.	Jam dinding	1	Buah
13.	Lampu alarm	1	Buah
14.	Lampu emergency	4	Buah

pekerja

**VI. DAFTAR : PERALATAN RUANG ASRAMA DI BAPELKES
UNTUK 3 GEDUNG/UNIT**

No.	JENIS BARANG	J U M L A H	
1.	Tempat tidur lengkap	100	Set
2.	Meja kejjil/belajar	100	Set
3.	Lemari pakaian	50	Buah
4.	TV Colour	3	Buah
5.	Meja tamu	3	Buah
6.	Rak handuk	50	Buah
7.	Kaca rias	50	Buah
8.	Kapstok	50	Set
9.	Rak sepatu	50	Buah
10.	K u r s i	100	Buah
11.	Gantungan pakaian	300	Set
12.	Lampu Baca	100	Buah
13.	Termos air	60	Buah
14.	Mesin cuci	2	Buah
15.	Megaphone	2	Buah
16.	AC 2 PK	10	Buah

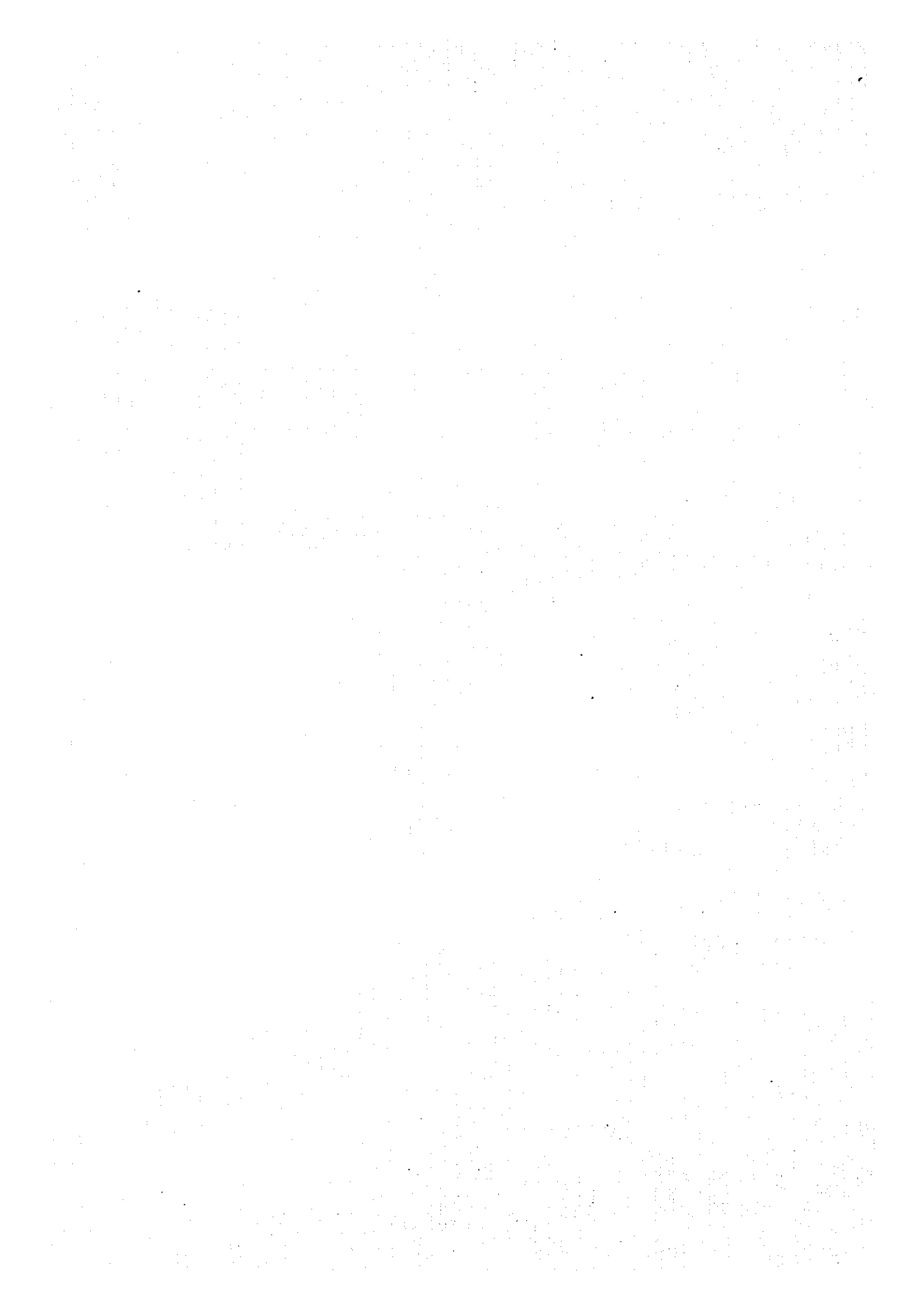
VII. DAFTAR : PERALATAN RUANG MAKAN DI BAPELKES

No.	JENIS BARANG	J U M L A H	
1.	Meja makan	25	Buah
2.	Kursi	100	Buah
3.	Kipas angin standar / AC 2 PK	5	Buah, 2-3 buah
4.	Loud speaker	2	Buah
5.	Sound system	1	Set
6.	TV set	1	Set

VIII. DAFTAR : PERALATAN RUANG DAPUR DI BAPELKES

No.	JENIS BARANG	J U M L A H
1.	Freezer	1 Set
2.	Kompor gas + oven 4 tungku	2 Buah
3.	Rice cooker (5 liter)	4 Buah
4.	Tabung gas	4 Buah
5.	Rak piring + gelas (standar)	3 Buah
6.	Tempat beras	2 Buah
7.	Blender juice + meat	4 Buah
8.	M i x e r	2 Buah
9.	Pemadam kebakaran	2 Buah
10.	Jumbo Pot air	4 Buah
11.	Exhouse fan besar	2 Buah
12.	White board sedang	1 Buah
13.	Kitchen	1 Buah

plata



BAPELKES-MND Training Schedule (1997 - 98)

No.	Name of Course	No. of Days	No. of Trainee	Budget	Field		Computer	Remark
					City	Remote Area		
1	Training for the Management Information System in Health Center	5	25	Kanwil		4	4	
2	Training for the Health Center Supervisor	10	18	Kanwil		2	1	
3	Training for Health Center Sanitarian	14	25	Kanwil		1		
4	Training for clinic for Health Center Doctor	10	20	Kanwil		2	1	
5	Training for Technical Function for nurses	21	30	Inpress (CET-Kanwil)	2	2	1	
6	Training for Financial Administrators	12	30	Routine (CET)	2		2	
7	Pre-service training of Staff in Provice/District	36	200	Routine (CET)				3 group
8	Training for District Health Staff	12	30	Kanwil		1	1	
9	Health Center Midwife	21	30	Inpress (CET-Kanwil)	2	2		
10	Hospital Management	14	30	Project (CET-Kanwil-Bapelkes)	1	1	2	
11	Technical Functionel for Midwife in village	12	90	Inpress (CET-Kanwil)	6	6		3 group
12	Pre-service Training for Midwife temporarily hired in three years	12	200	Inpress (Kanwil)	3	6		3 group
13	Technical Function for Doctor/Dentist	12	60	Inpress (CET-Kanwil)	3	6	1	3 group
14	Pre-service Training for Doctor/Destist	12	68	Inpress (CET-Kanwil)	2	4	2	2 group
15	Training for Instruction of Happy Life in the Kablupaten District	12	30	Kanwil	1	1		
16	Training for upgrade of sanitarian in the Health Center	12	30	Kanwil	1	1		
17	Taining for Food Control	4	17	Kanwil	1			
18	Training for Catering & Restaurant Owner	4	17	Kanwil	1			
19	Health Center Nutritionist regarding food addition program for student in primary school	6	45	Kanwil/Dinas		1		
20	Recording & Reporting Information System at Health Center	5	12	Kanwil	1		3	
21	Health Center Management Information System	5	50	Kanwil		4	3	
22	Training for midwife trainer	12	20	Inpress (CET-Kanwil)	1	1	1	
23	Tuberculosis in the province	10	15	Kanwil	1	1	1	
24	Eradication of Mosquit breeding Places of Dengu in the province	10	15	Kanwil	1	1	1	
25	AFP for Health Center staff	5	90	Kanwil		1	1	

26	AFP for Health Center staff(Acute Flecid Paralysis)	5	60	Kanwil		1	1	
27	Health Center Cold Chain for Vaccine	12	30	Kanwil	2		1	
28	Health Center Management Information System	5	30	Kanwil		4	5	
29	Recording & Reporting Information System at Health Center	5	25	Kanwil	1		3	
30	Public Relations	12	17	Kanwil	1	1		
31	Health Cadres in the commintv	5	30	Kanwil	1		1	
32	Health Center Staff on Nutrition	13	35	Kanwil		1		
33	Eve Program	30	30	Kanwil	5	10	1	
34	Technical Health Staff	12	30	Kanwil	1	1	1	
1	General Administration	90	60	Rountine(CET)			2	
2	Training for Distant Learning of Administration Management	30	60	Rountine(CET)			1	Distance Learning 6month
3	Traditional Medicine	12	40	Kanwil	2			
4	Training for Archive Staff	12	30	Routine(CET)	1	2	1	
5	Training for Librarian	12	30	Rountine(CET)		2	1	
6	Training of Hotel Management for Director in the hospital	6	40	Kanwil		2	2	
7	Training "Touch for health"	6	30	Kanwil		2		
8	Training for better performance for midwife	6	12	Kanwil	1			
9	Training of Office Management on the job training for Bapelkes/Hospital	6	40	Rountine(CET)		1	1	
10	Training for Midwife of Distant Learning in Remote Area	9(3days one time)	90	Project(CET-Kanwil-Bapelkes)				Distance Learning 10month
Total		567	1,826		44	75	46	

(Source: BAPELKES-MND)

Distant Learning Course: Trainers have to go remote area at several interval.

After Master Training in CETHP of 14 days (CETHP Budget). 30 participants attended at BAPELKES (INPRES budget) and transfered to 3 to 5 midwife, trainer sometimes go to remote area to train (APBN budget)

BAPFLKES-UPD Training Schedule (1997 - 98)

No.	Name of Course	Target Group	Trainee /Class	Duration	Field		Computer	Remark
					City	Remote Area		
1	Training for Management of 6 Hospital	Doctor, Paramedics	40	14				
2	Training of Doctor/Paramedics/Laboratorian/Midwives in H.C.		40	14			6	
3	Training for decrease of IMR in 23 Hospitals	Midwives	30	14			8	
4	Training for Health Insurance for Doctor	Doctor, Paramedics	30	14		2	6	
5	Training for integrated Epid-immunization	Doctor, Paramedics	52	3				
6	Training for Sanitarians in H.C.	Paramedics	26	11		2		
7	Training for Sanitation in District Hospital	Paramedics	30	6			2	
8	Evaluation & Planning Meeting	District Medical Officer, Paramedics	68	2				
9	Training Health Education in H.C.	Paramedics	71	3				
10	Evaluation in Budget Application	Paramedics	47	4		1		
11	Training for Water Sanitation	Paramedics	23	7		2		
12	Training for Elimination of Neonatal	Paramedics	32	3		1		
13	Training for Nursing Care	Paramedics	25	7		1	2	
14	Training for Management in H.C.	Doctor, Paramedics	46	3			2	
15	Training for Raiology Technicians	Paramedics	19	50	30			
16	Consulting Meeting on Routine Budget and Drug Storage	Doctor, Paramedics	45	6			3	
17	Training for Nutritionist in H.C.	Paramedics	23	11		1		
18	Training for Health Education in H.C.	Paramedics	39	3		1		
19	Training for Health Education in H.C.	Doctor, Paramedics	32	3				
20	Training for Health Education in H.C.	Paramedics	72	3		2		
21	Training for Mental Health	Doctor, Paramedics	68	5	3			
22	Training for Water Sanitation	Paramedics	23	7		2		
23	Training for Zoonosis & Vector-borne Disease Control	Paramedics	34	3		2		
24	Training for Sanitarians in H.C.	Paramedics	30	5		2		
25	Training for Health Education in H.C.	Paramedics	38	3	1			
26	Training for Obstetrics	Doctor, Paramedics	43	7	2			
27	Training for Maternal & Child Health	Paramedics	50	3	2	2		
28	Consulting Meeting on Health Services	Paramedics	26	2		2		
29	Training for Health Education in H.C.	Paramedics	34	3				
30	Training for Water Test Kits	Sanitarian	31	9		3		
31	Training for Pulmonary TB Control	Doctor	63	3	2	2		

32	Training for Pulmonary TB Control	Paramedics	63	3	2	2		
33	Training for Occupational Health	Paramedics	30	10		3		
34	Training for Laboratory Work Type A	Laboratorian	24	13		3	10	
35	In-service Training for Doctors	Doctor	30	24	2	5	8	
36	In-service Training for Dentist	Dentist	30	21		5	8	
37	Training for Distant Learning Tutors of Village Midwives	Paramedics, Midwives	30	10		2		
38	Pre-service Training for Contract Doctors & Dentist	Doctor	59	10	2			
39	Training for Midwives in H.C.	Midwives	30	14	2	2		
40	Field Assistance of Epidemiologist Course	Paramedics	30	84	6	30	30	
41	Pre-service Training for Village Midwives I	Midwives	40	10		2		
42	Pre-service Training for Village Midwives II	Midwives	40	10		2		
43	Pre-service Training for Villange Midwives III	Midwives	40	10		2		
44	Pre-service Training for Villange Midwives IV	Midwives	40	10		2		
45	Pre-service Training for Villange Midwives V	Midwives	40	10		2		
46	Pre-service Training for Villange Midwives VI	Midwives	40	10		2		
47	Pre-service Training for Villange Midwives VII	Midwives	40	10		2		
48	Pre-service Training for Villange Midwives VIII	Midwives	40	10		2		
49	Pre-service Training for Village Midwives IX	Midwives	40	10		2		
50	Pre-service Training for Village Midwives X	Midwives	40	10		2		
51	Pre-service Training for Village Midwives XI	Midwives	40	10		2		
52	Pre-service Training for Village Midwives XII	Midwives	40	10		2		
53	Pre-service Training for Village Midwives XIII	Midwives	40	10		2		
54	Pre-service Training for Village Midwives XIV	Midwives	40	10		2		
55	Pre-service Training for Village Midwives XV	Midwives	40	10		2		
56	Pre-service Training for Village Midwives XVI	Midwives	40	10		2		
57	Pre-service Training for Village Midwives XVII	Midwives	40	10		2		
58	Pre-service Training for Village Midwives XVIII	Midwives	40	10		2		
59	Training for Village Midwives	Midwives	30	21	6	6		
60	Pre-service Training for Contract Doctors	Doctor	30	10		2		
61	Pre-service Training for General Health Workers	Paramedics	107	114				
62	Training for Village Midwives	Midwives	30	21	6	6		
63	Basic Training for General Administrators	Doctor, Paramedics	25	60		5	2	

64	Pre-service Training for General Health Workers	Paramedics	103	14				
65	Training for Elementary Level Administrators	Doctor, Graduates from Public Health, Pharmacist etc.,	41	92	12	6	6	
66	Training for Paramedics I	Paramedics	29	21	2	2		
67	Training for Paramedics II	Paramedics	31	21	2	2		
68	Pre-service Training for Contract Doctors and Dentist	Doctor, Denstis	35	10	2	2		
69	Training for Food and Drug Control		30	12	2	2	3	

(Source: BAPELKES-UPD)

APPENDIX-8 NUMBER OF PARTICIPANTS FOR THE TRAINING PROGRAM AT BAPELKES-UP

The number of participants for the training program at BAPELKES - UPD (1996 / 1997)

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	total	average
Apr-96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	1	
May-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	0	0	0	30	76	76	30	978	36		
Jun-96	30	30	30	30	30	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	79	79	79	79	79	79	79	1,528	59		
Jul-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	2,506	92	
Aug-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	2,458	89	
Sep-96	49	79	79	79	79	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	1,983	78		
Oct-96	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	4,184	145		
Nov-96	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	4,454	164		
Dec-96	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	2,125	73		
Jan-97	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	1,871	62		
Feb-97	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	1,322	48		
Mar-97	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	1,669	59		
Apr-97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
total																																25,108	

0 No guest
 1~84 All of participants can be accommodated in the existing dormitory.
 85~124 All of participants can be accommodated in the new and existing dormitory.
 125~ The capacity of dormitory will be insufficiency even after this project.

APPENDIX-8 NUMBER OF PARTICIPANTS FOR THE TRAINING PROGRAM AT BAPELKES-UP

The number of participants for the training program at BAPELKES - UP
1996 / 1997

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	total	average					
Apr-96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
May-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	978	30	
Jun-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	1,528	30
Jul-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	2,506	30
Aug-96	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	2,458	30
Sept-96	49	79	79	79	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	1,985	78
Oct-96	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	4,184	145
Nov-96	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	4,454	164
Dec-96	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	2,125	73
Jan-97	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	1,871	62
Feb-97	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	1,322	48
Mar-97	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	1,669	59
Apr-97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
total																																					25,108	

0 No guests
 1-84 All of participants can be accommodated in the existing dormitory.
 85-124 All of participants can be accommodated in the new and existing dormitory.
 125 The capacity of dormitory will be insufficient even after this project.

Budget for BAPELKES-MND and BAPELKES-UPD
(1995/96 - 1997/98)

	(DALAM RIBUAN RUPIAH)					
	Budget for Bapelkes Manado			Budget for Bapelkes U.Pandang		
	1995/96	1996/97	1997/98	1995/96	1996/97	1997/98
Staff Salary	59.541,0	98.500,0	108.850,0	96.166,0	140.200,0	164.150,0
Workshop Equipment						
Administration Cost	4.131,0	5.720,0	7.830,0	6.291,0	7.590,0	9.000,0
Equipment Maintenance Cost	14.240,0	8.170,0	13.160,0	7.390,0	13.740,0	9.860,0
Running Costs Electricity Supply						
Running Costs for Water Supply						
Running Costs for Telephone	15.000,0	16.200,0	20.446,0	23.800,0	27.360,0	34.351,0
Equipment Cost for Activities						
Others	45.329,0	35.450,0	54.020,0	36.514,0	54.800,0	60.270,0
Gasoline and Maintenance Cost						
Running Costs for fuel Oil	2.000,0	2.600,0	3.000,0	2.000,0	2.600,0	3.000,0
Facility Maintenance Cost						
Facility Operation Cost	8.262,0	6.900,0	15.873,0	21.575,0	22.800,0	35.433,0
Transportation Cost	2.129,0	2.477,0	2.750,0	1.659,0	2.007,0	2.291,0
Total	150.632,0	176.017,0	225.929,0	195.395,0	271.097,0	318.355,0

(Source : Bureau of Planning, MOH)

Budget for BAPELKES-MND
(1998/99 - 2002/03)

	1998 / 1999	1999 / 2000	2000 / 2001	2001 / 2002	2002 / 2003
Staff Salary	217,700,000	220,000,000	310,000,000	315,000,000	315,500,000
Facility Operation Cost	20,746,000	20,746,000	20,850,000	21,000,000	21,500,000
Workshop Equipment Cost	3,500,000	3,500,000	3,750,000	3,850,000	4,000,000
Administration Cost	8,000,000	8,000,000	8,500,000	9,000,000	9,250,000
Facility Maintenance Cost	1,000,000	1,000,000	5,000,000	5,500,000	5,650,000
Equipment Maintenance Cost	7,000,000	7,000,000	10,000,000	10,250,000	10,450,000
Equipment Cost For Activities	14,740,000	14,740,000	14,950,000	15,000,000	15,250,000
Others	35,000,000	35,000,000	35,500,000	35,650,000	35,750,000
Transportation Cost	3,000,000	6,000,000	7,500,000	7,600,000	7,685,000
Gasoline and Maintenance Cost	3,500,000	3,500,000	4,000,000	4,250,000	4,450,000
Running Costs For Electricity Supply	3,676,770	7,353,540	7,550,000	7,650,000	7,800,000
Running Costs For Water Supply	3,403,000	5,529,960	6,250,000	6,400,000	6,575,000
Running Costs For Telephone	2,764,980	5,529,960	5,750,000	5,900,000	5,950,000
Running Costs For Fuel Oil	0	1,500,000	2,250,000	2,400,000	2,500,000
Total	324,030,750	337,899,460	439,600,000	447,050,000	449,810,000

(Source : BAPELKES-MND)

Budget for BAPELKES-UPD
(1998/99 - 2002/03)

(Dalam Ribuan Rupiah)

	1998/ 1999	1999/ 2000	2000/ 2001	2001/ 2002	2002/ 2003
Staf Salary	196,980.0	236,376.0	283,651.2	340,381.4	408,457.7
Workshop Equipment Cost					
Administration Cost	10,800.0	12,960.0	15,552.0	18,662.4	22,394.9
Equipment Maintenance Cost	11,832.0	14,198.4	17,038.1	20,445.7	24,534.8
Running Costs Electricity Supply					
Running Costs for Water Supply					
Running Costs for Telephone	41,221.2	49,465.4	59,358.5	71,230.2	85,476.3
Equipment Cost for Activities					
Other	72,324.0	86,788.8	104,146.6	124,975.9	149,971.0
Gasoline and Maintenance Cost					
Running Costs for fuel Oil	3,600.0	4,320.0	5,184.0	6,220.8	7,465.0
Facility Maintenance Cost					
Facility Operation Cost	52,519.6	63,023.5	75,628.2	90,753.9	108,904.6
Transportation Cost	2,749.2	3,299.0	3,958.8	4,750.6	5,700.7
Total	392,026.0	470,431.2	564,517.4	677,420.9	812,905.1

(Source : Bureau of Planning, MOH)

APPENDIX-10 RENTAL FEES OF BAPELKES

Rental Fee of BAPELKES

No.		Class A			Class B			Remarks
		MOH	Other Department	Private	MOH	Other Department	Private	
1.	Dormitory Rental	-	2,000	3,000	-	1,500	2,000	Person/day
2.	Dormitory (VIP) Rental	-	6,000	8,000	-	3,000	4,000	Room/day
3.	Auditorium Rental							
	- Non AC	-	20,000	25,000	-	10,000	15,000	Max 4 hr/time
	- AC	-	25,000	30,000	-	15,000	20,000	Max 4 hr/time
4.	Class Room Rental							
	- Non AC	-	2,500	3,000	-	2,000	2,500	Time/class/day
	- AC	-	3,000	5,000	-	2,000	3,000	Time/class/day
5.	Dormitory Service	2,500	3,500	7,500	2,000	3,000	5,000	Room/day
6.	Dormitory (VIP) Service	10,000	20,000	30,000	5,000	10,000	20,000	Room/day
7.	Auditorium Service							
	- Non AC	10,000	30,000	50,000	7,500	20,000	25,000	Max 4 hr/time
	- AC	15,000	40,000	75,000	10,000	25,000	30,000	Max 4 hr/time
8.	Class Room Service							
	- Non AC	3,000	5,000	10,000	2,000	3,500	7,500	Time/class/day
	- AC	7,500	10,000	15,000	2,500	4,500	15,000	Time/class/day

(Source : BAPELKES-MND)

**APPENDIX-11 MEETINGS / SEMINARS TO BE CONDUCTED
IN BAPELKES-UPD IN THE FUTURE**

Meeting/Seminar to be conducted in BAPELKES-UPD in the Future

No.	Name of Meeting/Seminar	Target	Participant	Duration	Budget
1	Meeting/Seminar on HIV/AIDS for Health Worker in the District	Paramedics	115	2	DINAS Tk.1
2	Meeting/Seminar on HIV/AIDS for Paramedics in H.C.	Paramedics	230	2	DINAS Tk.1
3	Meeting/Seminar on Library Process for Health Staff in the District	Librarian	115	3	DINAS Tk.1
4	Meeting/Seminar on Environment Sanitary for Paramedics in H.C.	Paramedics	276	3	DINAS Tk.1
5	Meeting/Seminar on Air Control/Pollution for Sanitarian in Hospital	Sanitarian	80	2	DINAS Tk.1
6	Meeting/Seminar(AIDS Patient) for Paramedics in Hospital	Paramedics	320	2	DINAS Tk.1
7	Meeting/Seminar on Pregnancy Poison for Paramedics/Midwives in H.C.	Paramedics/Midwives	424	2	DINAS Tk.1
8	Meeting/Seminar for Drug Genetic in District	Pharmacist	89	2	KANWIL
9	Meeting on Food Standard in Health	Nutritionist	60	2	KANWIL
10	Meeting/Seminar on Information for Traditional Drug Plant	Doctor	69	3	KANWIL
11	Meeting/Seminar on Cosmetic Distributor & Equipment in Face Care Health	Ass. Pharmacist	69	3	KANWIL
12	Meeting/Seminar on Cosmetic & Health Equipment in District	Ass. Pharmacist	115	2	KANWIL
13	Meeting of Paramedics on Tuberculosis	Paramedics	207	2	KANWIL
14	Meeting of AFP	Doctor	84	2	KANWIL
15	Meeting/Seminar of Teachers on Dental Health	Dentist	80	2	KANWIL
16	Meeting/Seminar of Community Social Worker on Health	Doctor	230	2	KANWIL
17	Seminar of Hospital Association of 56 Hospitals I, 3 person per each	Management Staff	168	2	KANWIL
18	Seminar of Hospital Association of 56 Hospitals II, 3 person per each	Management Staff	168	2	KANWIL
19	Seminar of Hospital Association of 56 Hospitals III, 3 person per each	Management Staff	168	2	KANWIL
20	Seminar for Director in Hospital	Director	56	2	KANWIL

(Source: BAPELKES-UPD)



DEPARTEMEN KESEHATAN REPUBLIK INDONESIA
KANTOR WILAYAH PROPINSI SULAWESI SELATAN

Jalan Perintis Kemerdekaan Km 11, Ujungpandang 90245
 Telepon : (0411) 512 454, Fax : (0411) 512 451

Ujung Pandang, September 11, 1997

To : Mr. Hidetoshi Ishioka
 Team Leader
 JICA

Re : The Project for Health Manpower Training Institution
 Development at North Sulawesi and South Sulawesi, the Republic
 of Indonesia

Dear Sirs,

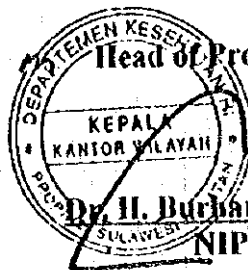
Subject : The Water supply from PDAM to Bapelkes Ujung Pandang

Regarding to the water supply from PDAM to Bapelkes Ujung Pandang after we confirm with Mr. M. Riefad Suaib, the managing director of PDAM Ujung Pandang that the Bifi-Bili Dam is estimate to be completed at the mid of 1999. So the water supply from PDAM to Bapelkes Ujung Pandang will be also installed after mid 1999.

The PDAM also mentioned that there are try to complete the dam by the end of 1998.

However, we will guarantee for supplying enough water to those buildings.

Your kind attention of the above matter will be highly appreciated.



Head of Provincial Health Office

Dr. H. Burhanuddin Yusuf, DTM&H
 NIP. 140 053 513

LIST OF REFERENCE MATERIALS

I. MOH

(1) ORGANIZATIONAL STRUCTURE

NO.	TITLE	SOURCE
H-1	ORGANIZATIONAL STRUCTURE MINISTRY OF HEALTH REPUBLIC OF INDONESIA	MOH, JULY 1997

(2) BUDJET

H-2	ANGGARAN BELANJA NEGARA THE BUDGETED GOVERNMENT EXPENDITURES 1993/1994-1996/1997 (MILIAR RUPIAH / BILLION RUPIAHS)	KEUANGAN DAN HARGA-HARGA 1996
H-3	BUDGET FOR MINISTRY OF HEALTH (1994/95 ~ 1997/98)	MOH

(3) PIU

H-4	PROJECT IMPLEMENTATION UNIT (CENTRAL LEVEL)	PLANNING BUREAU, MOH SEPTEMBER 1997
H-5	PROJECT IMPLEMENTATION UNIT (CENTRAL LEVEL)	PLANNING BUREAU, MOH SEPTEMBER 1997

(4) PROJECT

H-6	PETUNJUK PENYUSUNAN RENCANA TAHUNAN KESEHATAN TAHUN ANGGARAN 1998/1999	DEPARTEMEN KESEHATAN REPUBLIC INDONESIA, JUNI 1997 MOH
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II. CETHP

(1) GENERAL INFORMATION

CE-1	MINISTRY OF HEALTH AND THE CENTER FOR EDUCATION AND TRAINING FOR HEALTH PERSONNEL	
CE-2	CENTRE FOR EDUCATION AND TRAINING OF HEALTH PERSONNEL (CETHP) MINISTRY OF HEALTH, THE REPUBLIC OF INDONESIA	CETHP
CE-3	PROFIL PUSDIKLAT PEGAWAI DEPARTEMEN KESEHATAN TAHUN 1995/1996	PUSAT PENDIDIKAN DAN LATIHAN PEGAWAI DEPARTEMEN KESEHATAN RI JAKARTA, 1996
CE-4	LAPORAN TAHUNAN PUSAT PENDIDIKAN DAN LATIHAN PEGAWAI DEPARTEMEN KESEHATAN TAHUN 1995/1996	PUSAT PENDIDIKAN DAN LATIHAN PEGAWAI DEPARTEMEN KESEHATAN RI JAKARTA, 1996

(2) ORGANIZATION

CE-5	THE ORGANISATIONAL CHART : THE CENTER FOR EDUCATION AND TRAINING OF HEALTH PERSONNEL, MINISTRY OF HEALTH, RI MOH DECRET : NO.558/1984	CETHP, JULY 1997
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(3) TRAINING PROGRAM

CE-6	TRAINING OBJECTIVE	CETHP (SOURCE: BAPELKES-MND)
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(4) STANDARDS

CE-7	STANDARD FACILITIES OF BAPELKES	CETHP, AUGUST 1997
CE-8	STANDAR FISIK BAPELKES KLAS B DAN C	CETHP
CE-9	STANDARD FACILITIES OF BAPELKES	CETHP

(5) OTHERS

CE-10	EXISTING EQUIPMENT LIST	CETHP
CE-11	QUESTIONNAIRE FOR CET	CETHP
CE-12	RALAT LAMPIRAN SK NO. HK. 00. SJ. III. 0007 DAN SK MEN. KEUANGAN NO. S-561 / MK / 03 / 1995	CETHP, 18 APRIL 1996 (SOURCE, BAPELKES-MND)

III. BAPELKES-MND AND BAPELKES-UPD

(1) BUDJET

MU-1	BUDGET FOR BAPELKES MANADO AND BAPELKES UJUNG PANDANG 1995/96 - 1997/1998	MOH
MU-2	BUDGET FOR BAPELKES (MANADO AND UJUNG PANDANG (1998/99 - 2002/2003)	MOH

(2) STAFF

MU-3	NUMBER STAFF	MOH
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(3) HEALTH SECTOR CONDITION

MU-4	HEALTH SECTOR DATA NORTH SULAWESI AND SOUTH SULAWESI PROVINCE	MOH
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(4) OTHERS

MU-5	EXPLANATION THE NEEDS OF DEVELOPMENT OF BAPELKES-MND AND BAPELKES-UPD	CBTHP
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IV. BAPELKES-MND

(1) BUDJET

M-1	BUDGET FOR BAPELKES-MANADO (1997/98-2002/2003)	BAPELKES-MND
M-2	USULAN PROYEK BAPELKES MANADO, SULAWESI UTARA TAHUN ANGGARAN 1998/1999	BAPELKES-MND, SEPTEMBER 1997
M-3	BUDGET FOR BAPELKES-MANADO (1994/95-1997/1998)	MOH, AUGUST 1997
M-4	BUDGET FOR BAPELKES-MANADO (1997/98-2002/2003)	MOH
M-5	BUDGET FOR BAPELKES (1994/1995-1997/1998)	BAPELKES-MND
M-6	DANA BAPELKES MANADO / BUDGET FOR BAPELKES MANADO	BAPELKES-MND
M-7	RENCANA PELAKSANAAN KECIATAN ANGGARAN RUTIN 1997-1998	BAPELKES-MND
M-8	FENGIRIMAN LAPERAN KEUANGAN BUTIA BULAN KELET, 1997	BAPELKES-MND
M-9	ALOKASI DANA / JADWAL KEGIATAN PROYEK PENDIDIKAN DAN PELATIHAN PEGAWAI PROPINSI SULUT TAHUN ANGGARAN 1997/1998 (97' PROJECT BUDGET)	BAPELKES-MND
M-10	TRIWULAN RKALISAST ANGGARAN RUTIN DKP. KES. RI T. A. 1996/1997	BAPELKES-MND, 31 MARCH 1997
M-11	LAMPTRAN KEPUTUSAN MENTERI KIUANGAN/ No. 217 / KMK. 03 / 1990 TANGGAL : 22 FEBRUARI 1990	BAPELKES-MND, 31 MARCH 1997
M-12	LAMPTRAN KEPUTUSAN MENTERI KIUANGAN/ No. 217 / KMK. 03 / 1990 TANGGAL : 22 FEBRUARI 1990	BAPELKES-MND, 4 MARCH 1995
M-13	DAFTAR USULAN ANGGARAN BELANJA RUTIN (DUK) BALAI PELATIHAN KESEHATAN TAHUN ANGGARAN 1998/1999	BAPELKES-MND
M-14	DAFTAR USULAN ANGGARAN BELANJA RUTIN (DUK) BALAI PELATIHAN KESEHATAN TAHUN ANGGARAN 1997 / 1998	BAPELKES-MND, AUGUST 1996
M-15	PERINCIAN BIAYA PELATIHAN KEARSIPAN	BAPELKES-MND, SEPTEMBER 1996

(2) STAFF/ORGANIZATION

M-16	LAPORAN KETENAGAAN PEGAWAI BAPELKES MANADO TRIWULAN I T. A. 1997/1998 (APRIL-JUNI 1997)	BAPELKES-MND, JUNE 1997
M-17	NUMBER OF STAFF (BAPELKES MANADO)	BAPELKES-MND, SEPTEMBER 1997
M-18	TRAINERS AND MANAGEMENT STAFF	BAPELKES-MND
M-19	STAFFING NEEDS FOR BAPELKES MANADO	BAPELKES-MND, 15 SEPTEMBER 1997
M-20	ORGANIZATIONAL CHART, BAPELKES-MND	OCTOBER, 1993
M-21	TRAINERS LIST, BAPELKES-MND	JUNE, 1997
B-5'		

(3) TRAINING PROGRAM

M-22	PURPOSE OF OBJECT OF ACTIVITY, BAPELKES-MND	JULY 1997
M-23	KALENDER PERATHIAN BAPELKES MANADO TAHUN 1997/1998	BAPELKES-MND, 12 APRIL 1997
M-24	TRAINING PROGRAM AT AUDITORIUM 1997/1998, BAPELKES-MND	APRIL 1997
M-25	TRAINING PROGRAM AT YAYASAN	APRIL 1997

(4) LAND

M-26	DENAH SITE PLAN 1/500	BAPELKES-MND
M-27	DENAH AND POTONGAN	BAPELKES-MND

M-28	BADAN PERTANAHAN NASIONAL SERTIPIKAT (TANDA BUKTI HAK)	KANTOR PERTANAHAN KOTAMADYA MANADO
M-29	LAPORAN PENYELIDIKAN TANAH	LABORATORIUM MEKANIKA TANAH FAKULTAS TEKNIK UNSRAT

(5) OTHERS

M-30	RENCANA TEKNIK RUANG KOTA MANADO KAWASAN WINANGUN, MALALAYANG RENCANA	PEMERINTAH KOTAMADYA DAERAH TINGKAT II MANADO TAHUN ANGGARAN 1991 / 1992
M-31	BADAN METEOROLOGI DAN GEOFISIKA BALAI WILAYAH IV STASIUN GEOFISIKA KLAS I MANADO	MANADO, 2 SEPTEMBER 1995
M-32	NUMBER OF STAFF, MOH OF NORTH SULAWESI PROVINCE	
M-33	PLN ROOM STANDARD PLAN (2 SHEETS)	PT. PLN (PERSERO) - MANADO
M-34	BASIC TARIFF OF ELECTRIC POWER	
M-35	TARIF JASA TELEPON	PT. TELEKOMUNIKASI INDONESIA - MANADO, 1997
M-36	WATER SUPPLY PLAN MADE BY PDAM	PDAM CABANG-MANDADO, 1997
M-37	SOME RECEIPTS FOR PDAM'S WATER SUPPLY AND PLN'S POWER SUPPLY	BAPELKE-MANDADO, 1997
M-38	THE DRAWING OF EXISTING SEPTIC TANKS (2 SHEETS)	BAPELKE-MANADO
M-39	ONE DAY MENU	BAPELKE-MANADO, 1997

V. BAPELKES-UPD

(1) BUDJET

U-1	PERMOHONAN DANA PENDAMPING UNTUK PEMBANGUNAN GEDUNG AUDITORIUM DAN ASRAMA BAPELKES UJUNG PANDANG	KANWIL-UPD 15 SEPTEMBER 1997
U-2	BUDGET FOR BAPELKES	BAPELKES-UPD, JULY 1997
U-3	BUDGET FOR BAPELKES UJUNG PANDANG	BAPELKES-UPD, JULY 1997
U-4	OPERATIONAL COST / MAINTENANCE OF DORMITORY	BAPELKES-UPD, JULY 1997
U-5	SURAT PENGESAHAN DAFTAR ISIAN PROYEK TAHUN ANGGARAN 1997 / 98	BAPELKES-UPD, 31 MARCH 1997
U-6	PENGGUNAAN USTRIK TELPAIR DAN GAS. TA. 1996 / 97	25 JUNE 1997

(2) STAFF/ORGANIZATION

U-7	ORGANIZATIONAL STRUCTURE OF KANWIL	MOH, SEPTEMBER 1997
U-8	BAGAN ORGANISASI BALAI PELATIHAN KESEHATAN KELAS B	BAPELKES-UPD 11 JULY 1997
U-9	JOB DESCRIPTION	BAPELKES-UPD, 11 JULY 1997
U-10	NUMBER OF STAFF BAPELKES UJUNG PANDANG	BAPELKES-UPD, 11 JULY 1997
U-11	DAFTAR: NAMA PEGAWAI TETAP BAPELKES UJUNG PANDANG	BAPELKES-UPD 12 JULY 1997

(3) TRAINING PROGRAM

U-12	TRAINING COURSES AT BAPELKES, 1996/1997	BAPELKES-UPD
U-13	PEKAPITULASI PENDIDIKAN DAN PELATIHAN YANG DILAKSANAKAN DA BAPELKES UJUNG PANDANG TAHUN ANGGARAN 1996/97	BAPELKES-UPD 25 JUNE 1997

(4) OTHERS

U-14	REQUEST FOR AN AUDITORIUM AT BAPELKES UJUNG PANDANG	BAPELKES-UPD, JULY 1997
U-15	PROYEK MASTER PLAN DAN PEASIBILITY STUDY DRAINASE KOTAMADYA UJUNG PANDANG	DINAS TATAKOTA
U-16	LAPORAN TAHUNAN BALAI PELATIHAN KESEHATAN (BAPELKES) UJUNG PANDANG TAHUN ANGGARAN 1993/1994	BAPELKES-UPD
U-17	LAPORAN TAHUNAN BALAI PELATIHAN KESEHATAN (BAPELKES) UJUNG PANDANG TAHUN ANGGARAN 1994/1995	BAPELKES-UPD

U-18	LAPORAN TAHUNAN BALAI PELATIHAN KESEHATAN (BAPELKES) UJUNG PANDANG TAHUN ANGGARAN 1993/1994	BAPELKES-UPD
U-19	LAPORAN TAHUNAN BALAI PELATIHAN KESEHATAN (BAPELKES) UJUNG PANDANG TAHUN ANGGARAN 1994/1995	BAPELKES-UPD
U-20	RECEIPT OF UTILITY COST (WATER SUPPLY, POWER SUPPLY, TELEPHONE)	BAPELKES-UPD, 1997
U-21	TARIF DASAR TENAGALISTRIK	PT. PLN (PERSERO) - UPD, 1994
U-22	DATA (PRECIPITATION, WIND CONDITIONS, TEMPERATURE etc.)	BAPELKES-UPD, 1997
U-23	INFORMASI TELKOM	TELKOM-UPD
U-24	TARIF AIR MINUM	PDAM-UPD
U-25	CURRENT CONDITION OF FACILITIES OF KANWIL	KANWIL-UPD, 1997
U-26	PROPOSAL FOR BAPELKES UJUNG PANDANG 1997	BAPELKES-UPD, 1997
U-27	EXISTING EQUIPMENT LIST, BAPELKES UJUNG PANDANG	BAPELKES-UPD, 1997
U-28	PELAYANAN KESEHATAN, TRANSPORT, REKREASI, OLAH RAGA DAN HIBURAN	BAPELKES-UPD 25 JUNE 1997
U-29	MASTER PLAN & FEASIBILITY STUDY URBAN DRAINAGE FOR CITY OF UJUNG PANDANG	10 JULY 1997
U-30	CLIMATE DATA AT UJUNG PANDANG	JULY 1997

VI. BAPELKES-CILANDAK

(1) BUDJET

C-1	DANA KEGIATAN BALAI PELATIHAN KESEHATAN CILANDAK TAHUN 1995/1996 DAN 1996/1997	JAKARTA, 25 JUNI 1997
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(2) STAFF/ORGANIZATION

C-2	BAGAN JABATAN BALAI PELATIHAN KESEHATAN KELAS A BERDASARKAN KEPAENKES No. 911 TAHUN 1993	MENTERI KESEHATAN REPUBLIK INDONESIA
C-3	NAME OF THE TRAINERS AND MANAGEMENT STAFF BY BACHFIELD	JAKARTA, 25 JUNI 1997
C-4	THE NUMBER OF STAFF, BAPELKES-CILANDAK	

(3) TRAINING PROGRAM

C-5	LAPORAN IRIWULAN I TAHUN 1996/1997 APRIL - JUNI 1996	BAPELKES-CILANDAK
C-6	LAPORAN IRIWULAN II TAHUN 1996/1997 JULI - SEPTEMBER 1996	BAPELKES-CILANDAK
C-7	LAPORAN IRIWULAN III TAHUN 1996/1997 (OKTOBER NOPEMBER DESEMBER 1996) BALAI PELATIHAN KESEHATAN CILANDAK BAPELKES CILANDAK の訓練カリキュラム(10月~11月, 1996)	BAPELKES-CILANDAK
C-8	LAPORAN TRIWULAN IV TAHUN 1996/1997 (JANUARI, PEBRUARI, MARET 1997) BALAI PELATIHAN KESEHATAN CILANDAK	BAPELKES-CILANDAK

VII. BAPELKES-KENDARI

(1) BUDJET

K-1	PAGU DAN REALISASI ANGGARAN RUTIN T. A. 1993/1994, 1994/1995, 1995/1996, 1996/1997, 1997/1998	BAPELKES-KENDARI
K-2 G32	REALISASI ANGGARAN PROYEK PENDIDIKAN DAN PELATIHAN PEGAWAI DEP. KES PROP. SULTRA TAHUN ANGGARAN 1994/1995, 1995/1996, 1996/1997	BAPELKES-KENDARI

(2) STAFF/ORGANIZATION

K-3 G29	BAGAN STRUKTUR ORGANISASI BALAI PELATIHAN KESEHATAN KENDARI SK. MENKES NO.911/MENKES/SK/X/1993 TGI.20 OKTOBER 1993	OCTBER, 1993
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(3) OTHERS

K-4	BOR AND SOR, BAPELKES-KENDARI	BAPELKES-KENDARI
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VIII. BAPELKES-PALU 関連資料

(1) BUDJET

P-1	REALISASI PENERIMAAN DAN PENGGUNAAN PNBPN TAHUN ANGGARAN, 1992/1993, 1993/1994, 1995/1996, 1996/1997	KEPALA BALAI PELATIAHAN KESEHATAN PALU
P-2	ROUTINE BUDGET 93/94-97/98	MOH
P-3	TRAINING PROJECT BUDGET (APBN) 94/95-97/98	MOH
P-4	TRAINING PROJECT BUDGET(INPRES) 94/95-97/98	MOH

(2) STAFF/ORGANIZATION

P-5	ORGANIZATIONAL STRUCTURE OF BAPELKES PALU	MOH
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(3) TRAINING PROGRAM

P-6	LAPORAN TAHUNAN : APRIL 1996 S.D MARET 1997 BAPELKES : PALU BAPELKES PALU の訓練カリキュラム(1996.4~1997.3)	BAPELKES PALU
P-7	LAPORAN TAHUNAN : APRIL 1995 S.D MARET 1996 G41 BAPELKES : PALU	BAPELKES PALU

(4) OTHERS

P-8	SOR&BOR BAPELKES PALU 92/93-96/97	MOH
P-9	LAPORAN TAHUNAN BALAI PELATHIAN KESEHATAN (BAPELKES) KENDARI TAHUN ANGGARAN 1996/1997	DEPARTEMEN KESEHATAN RI BALAI PELATHIAN KESEHATAN KENDARI, APRIL 1997

IX. OTHERS

(1) MAP

O-1	SULAWESI SEATAN, SOUTH SULAWESI, ROAD AND TOURIST MAP	CV. INDO PRIMA SARANA
O-2	KOTAMADYA UJUNG PANDANG	PT KARYA PEMBINA SWAJAYA
O-3	PROPINSI SULAWESI UTARA	
O-4	ATLAS ILMU PENGETAHUAN SOSIAL INDONESIA & DUNIA	PT PEMBINA PERAGA

(2) OTHER DONORS

O-5	INDONESIA THIRD COMMUNITY HEALTH AND NUTRITION PROJECT	MOH
O-6	LOAN AGREEMENT (ORDINARY OPERATIONS) (RURAL HEALTH AND POPULATION PROJECT) BETWEEN REPUBLIC OF INDONESIA AND ASIAN DEVELOPMENT BANK DATED 4 JULY 1994	MOH 4 JULY 1994
O-7	STAFF APPRAISAL REPORT, INDONESIA, FORTH HEALTH PROJECT: IMPROVING EQUITY AND QUALITY OF CARE	THE WORLD BANK, MAY 22 1995

(3) OTHERS

O-8	CONSTRUCTION MATERIAL PRICE LIST	
O-9	SURAT EDARAN BERSAMA BAPPENAS DAN DEPARTMEN KEUANGAN	PERIHAL: HARGASATUAN TERTINGGI PEMBANGUNAN BANGUNAN GEDUNG NEGARA TAHUN ANGGARAN 1996/97

JICA