6. PW4SP DATA FILES

Data files are collection of information revelant to the preparation of PW4SP. Data files are logically group into three major areas of information. The first group of information are the base data that are composed of information derived from survey, ocular inspection, and existing information from the provincial and national agencies. The second group of information are the key parameter data that are composed of information derived from applicable policies, assumption, water test result, and current cost of commodity. The third group of information are the presentation of data which derived from the previously mentioned groups of information's, this data are processed and then logically arranged to show provincial profile, existing facilities and service coverage, past financial performance, future requirement of the relevant sector, cost estimates for future sector development, and financial arrangement.

6.1. Base Information

- 1. Socio-economic Data (socio.xls)
 - a) Administrative Composition ((M) Administrative Composition)
 - b) Past Population ((M) Past Population Page 1 to 2)
 - c) Projected Population ((M) Projected Population)
 - d) Household (M) Household)
 - e) Services ((M) Services)
 - f) Occupation ((M) Occupation)
 - g) Family Income, Education and Literacy ((M) Family Income and Education)

2. Land Use Data (landuse.xls)

- a) Existing Land Use ((M) Existing Land Use)
- b) Future Land Use ((M) Future Land Use)

3. Health Data (health.xls)

- a) Morbidity, Mortality and Infant Mortality ((M) Morbidity and Mortality)
- b) Facility and Practitioner ((M) FacilityPractitioner)

4. Water Resource Data (h2ores.xls)

- a) General Information ((M) General Information)
- b) Water Source Information ((M) Source Information)

5. Water Supply Systems Data (h2osupp.xls)

- a) Level III Systems ((S) Level III P1-2 .. P2-2)
- b) Level II Systems ((S) Level II P1-4 .. P4-4)

6. Environmental Sanitation Data (sanit.xls)

- a) Household Toilets ((M) Household Toilets)
- b) School and Public Toilets ((M) Sch. and Pub. Toilets)
- c) Drainage Facility ((M) Drainage Facility)
- d) Solid Waste Collection and Disposal ((M) Solid Waste)

7. Investment Data (invest.xls)

- a) Previous Annual Investment ((P) Fin. Past Ann. Invest.)
- b) Planned Annual Investment ((P) Fin. Future Ann. Invest.)

6.2. Key Parameter

- 1. Key Parameters (keypar,xls)
 - a) Key Parameter (Key Parameter)
 - b) Level I Safe and Unsafe (Level I Safe and Unsafe)
 - c) Well Source Composition (Well Source Composition)
 - d) Unit Cost (Unit Cost)
 - e) Scoring Factor (Scoring Factor)
 - f) Annual Investment (Annual Investment)

6.3. Data Presentation

- 1. Provincial Profile (chap-3.xls)
 - a) Outline of City and Municipalities (MTable 3.1.1)
 - b) Current Land Use (MTable 3.2.1)
 - c) Drainage Areas and Flow Rates of Major Rivers (MTable 3.2.2)
 - d) Distribution of Households by Income Class (MFigure 3.3.1)
 - e) Population Distribution by Occupation (Figure 3.3.2)
 - f) Population Distribution by Highest Attainment of Education (MFigure 3.3.3)
 - g) Provincial Outline on Public Services (MTable 3.3.1)
 - h) Public Facilities and Services by Municipality (MTable 3.3.2)
 - i) Previous Population Development of the Province (MFigure 3.4.1)
 - j) Previous Population Development by Municipality (MTable 3.4.1)
 - k) Present Population Distribution (MFigure 3.4.2)
 - 1) Outline of Urban and Rural Areas in the Province (MTable 3.4.2)
 - m) Household Numbers and Household Sizes (MTable 3.4.3)
 - n) Number and Rates of Ten Leading Causes of Morbidity.
 - Mortality and Infant Mortality (MTable 3.5.1)
 - o) Reported Cases and Deaths of Notifiable Water Related Diseases (MTable 3.5.2)
 - p) Municipal Solid Waste Collection and Disposal, and Service Coverage in 1994 (MTable 3.6.1)
 - q) Number and Ratio of Population to Health Facilities and/or Medical Practitioners (STable 3.5.1)
 - r) Types of Drainage Facilities (STable 3.6.1)
 - s) DENR Water Quality Criteria/Water Usage and Classification for Fresh Water (STable 3.6.2)

2. Existing Facilities and Service Coverage (chap-4.xls)

- a) Information on Existing Level III Systems (MTable 4.1.2)
- b) Information on Water District (MTable 4.1.3)

- c) Information on Existing Level II Systems (MTable 4.1.4)
- d) Information on Existing Level I Facilities (MTable 4.1.5)
- e) Water Supply Service Coverage by Municipality in 1994 (MTable 4.1.7)
- f) Water Supply Service Coverage by Municipality (MFigure 4.1.1)
- g) Sanitation Facilities and Service of Household Toilets, Urban and Rural, 1994 (MTable 4.2.1)
- h) Provincial Service Coverage of Household Toilet Facilities, 1994 (MFigure 4.2.1)
- i) School Toilet Facilities and Service Coverage in 1994 (MTable 4.2.2)
- j) Public Toilet Facilities and Service Coverage in 1994 (MTable 4.2.3)
- k) Details on Existing Level III Systems (STable 4.1.1 Sheet 1 to 4)
- 1) Details on Existing Level II System (STable 4.1.2 Sheet 1 to 6)
- m) Number of Level I Facilities by Safe and Unsafe Classification (STable 4.1.4)
- n) Estimation of Unserved Population by Municipality (STable 4.1.5)
- o) Estimation of Population Covered by Safe and Unsafe Source by Municipality (STable 4.1.6 Sheet 1 to 2)
- p) Sanitation Facilities and Service Coverage of Household Toilets
 by Type, by Municipality, Urban and Rural, 1994 (STable 4.2.1)
- 3) Past Financial Performance in Water Supply and Sanitation (chap-6.xls)
 - a) Previous Sector Investment to the Province by Concerned Agency (MTable 6.2.1)
 - b) Past Internal Allotment to the Province from Central Government (MTable 6.2.2)
 - c) Affordability in Water and Sanitation Services (MTable 6.4.1)
 - d) Financial Indicators of Water Districts (MTable 6.5.1)
 - e) Loan Status of Water Districts (MTable 6.5.2)
 - f) Past Internal Revenue Allotment to Municipalities from Central Government(STable 6.2.1)
- 4) Water Source Development (chap-7.xls)
 - a) Existing Groundwater Sources in the Province (MTable 7.1.1)
 - b) Work Flow of Groundwater Availability Map (SFigure 7.3.1)
 - c) Existing Spring Sources by Municipality (STable 7.4.1)
 - d) River Information and Related Data (STable 7.5.1)
 - e) Water Quality Analysis Results (STable 7.5.2)
 - f) Existing Well Sources (STable 7.6.1)
 - g) Standard Specification of Wells by Municipality (STable 7.6.2)
- 5) Future Requirement in Water Supply and Sanitation Environment (chap-8.xls)
 - 1) Provincial Sector Targets (MTable 8.2.1)
 - 2) Base Year Service Coverage of Water Supply (MTable 8.2.2)
 - 3) Base Year Service Coverage of Household Toilets (MTable 8.2.3)
 - 4) Base Year Service Coverage of Public School Toilets and Public Toilets (MTable 8.2.4)
 - 5) Base Year Service Coverage of Municipal Solid Waste System in 1994 (MTable 8.2.5)
 - 6) Future Population by Urban and Rural Area by Municipality (MTable 8.3.1)
 - 7) Projected Public School Enrollment and Number of Public Utility by Municipality (MTable 8.3.2)
 - 8) Population to be Served by Target Year (Water Supply) (MTable 8.5.1)
 - 9) Additional Number of Households to be Served by Target Year (Household Toilets) (MTable 8.5.2)
 - 10) Additional Number of Public School Student to be Served by Target Year (School Toilets) (MTable 8.5.3)

- 11) Additional Number of Public Utilities with Sanitary Toilets by Target Year (MTable 8.5.4)
- 12) Population to be Served by Urban Sewerage in Phase II (MTable 8.5.5)
- 13) Additional Number of Urban Households to be Served by Municipal Solid Waste System in Phase I (MTable 8.5.6)
- 14) Water Supply Facilities Required by Target Year (MTable 8.6.1)
- 15) Sanitation Facilities Required by Target Year (MTable 8.6.2)
- 16) Number of Garbage Collection Trucks Required in Phase I (MTable 8.6.3)
- 17) Estimation of Base Year Service Coverage of Water Supply (STable 8.2.1)
- 18) Population Coverage in Phase I Provided by Served Population in the Base Year (STable 8.2.2)
- 19) Number of Households Served by Sanitary Toilets in the Base Year (1994)(STable 8.2.3)
- 20) Number of Public School Student Served by School Toilets in the Base Year (STable 8.2.4)
- 21) Number of Public Utilities with Sanitary Toilets in the Base Year (1994) (STable 8.2.5)
- 22) Households Coverage in Phase I Provided by Existing Facilities in the Base Year (Household Toilets) (STable 8.2.6)
- 23) Public School and Public Coverage in Phase I Provided by Existing Facilities in the Base Year (STable 8.2.7)
- 24) Projected Number of Households by Urban and Rural Areas by Municipality by Target Year (STable 8.3.5)
- 25) Projected School Enrollment by Municipality by Target Year (STable 8.3.6)
- 26) Projected Number of Public Utilities by Municipality by Target Year (STable 8.3.7)
- 27) Population to be Served by Level II System in Phase I (STable 8.5.1)
- 28) Population to be Served in Phase I (Water Supply) (STable 8.5.2)
- 29) Population to be Served in Phase II (Water Supply) (STable 8.5.3)
- 30) Additional Number of Households to be Served in Phase I (Household Toilets) (STable 8.5.4)
- 31) Additional Number of Households to be Served in Phase II (Household Toilets) (STable 8.5.5)
- 32) Additional Number of Public School Students to be Served in Phase I and II (School Toilets) (STable 8.5.6)
- 33) Additional Number of Public Utilities with Sanitary Toilets in Phase I and II (STable 8.5.7)
- 34) Urban Water Supply Facilities Required by Target Year (STable 8.6.1)
- 35) Plan for Expansion of Existing Level III System (STable 8.6.2)
- 36) Rural Water Supply Facilities Required by Target Year (STable 8.6.3)
- 37) Urban Household Toilets Required by Target Year (STable 8.6.4)
- 38) Rural Household Toilet Required by Target Year (STable 8.6.5)
- 39) Public School Toilets Required by Target Year (STable 8.6.6)
- 40) Public Toilets Required by Target Year (STable 8.6.7)
- 6) Cost Estimates for Future Sector Development (chap-10.xls)
 - a) Unit Cost of Facilities by Type and Service Level (MTable 10.2.1)
 - b) Construction Cost of Required Facilities by Municipality (MTable 10.3.1)
 - c) Recurrent Cost (MTable 10.4.1)
 - d) Unit Cost of Level I (Deep Well 40 meter Depth) (STable 10.2.1)
 - e) Unit Cost of Level I (Deep Well 80 meter Depth (STable 10.2.2)
 - f) Unit Cost of Level I (Deep Well 120 meter Depth) (STable 10.2.3)
 - g) Unit Cost of Level I (Deep Well Rehabilitation) (STable 10.2.4)
 - h) Unit Cost of Level I (Shallow Well 18 meter Depth) (STable 10.2.5)

- i) Unit Cost of Level II (600 Service Population) (STable 10.2.6)
- j) Unit Cost of Level III (5,000 Service Population) (STable 10.2.7)
- k) Unit Cost of Level III (10,000 Service Population) (STable 10.2.8)
- 1) Unit Cost of Level III (15,000 Service Population) (STable 10.2.9)
- m) Unit Cost of Flush Water Sealed with Septic Tank Toilet (STable 10.2.10)
- n) Unit Cost of Pour Flush with Double Pit Latrine (STable 10.2.11)
- o) Unit Cost of Ventilated Improved Pit Latrine (STable 10.2.12)
- p) Unit Cost of School Toilet (STable 10.2.13)
- q) Unit Cost of Public Toilet (STable 10.2.14)
- r) Construction Cost of Water Supply Facilities Required for Phase 1 (2000) (STable 10.3.1)
- s) Construction Cost of Water Supply Facilities Required for Phase II (2010) (STable 10.3.2)
- t) Cost of Sanitation Facilities Required for Phase I (2000) (STable 10.3.3)
- u) Cost of Sanitation Facilities Required for Phase II (2010) (STable 10.3.4)

7) Financial Arrangements (chap-11.xls)

- a) Projected Internal Revenue Allotment for Medium-Term Sector Development (MTable 11.2.1)
- b) Projected Allotment of IRA to the Relevant Sector by Component, 1996-2000 (MTable 11.2.2)
- c) Financing Requirements by Sector Component for the Province (MTable 11.3.1)
- d) Additional Fund Requirement for Medium-Term Plan (MTable 11.3.2)
- e) Internal Revenue Allotment for Water Supply and Sanitation Sector by Municipality (Medium-Term Development 1996-2000) (MTable 11.3.3)
- f) Relationship between Funding Levels and Percent of Coverage for Water Supply Sector (MFigure 11.4.1)
- g) Relationship between Funding Levels and Percent of Coverage for Sanitation Sector (MFigure 11.4.2)
- h) Municipal Investment Need Ranking for Urban Water Supply (MTable 11.4.1)
- i) Distribution of Provincial IRA to Municipality for Urban Water Supply (MTable 11.4.2)
- j) Municipal Investment Need Ranking (MTable 11.4.3)
- k) Percentages for Annual Investment (STable 11.3.1)
- l) Comprehensive Investment Need Ranking of the Municipalities (STable 11.4.1)

7. DATA FILES LINKAGES

Linkages are logical connection between records in the data files. Through linkages, once the user's updates the source data, all data in the streams of linkages are dynamically updated. Linkages are the convenient tools of updating related data, these also shield the user's from the complexity of formula manipulation. With the aid of the data linkages the user's can concentrate more in validating the source data.

The following table lists the logical connections for each worksheet.

Table 2.6.2 Data File Linkages

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chanter - 3	MT 3.1.1	Outline of City and Municipality	Socio.xls	M 1.2.2	Past Population Page 2
	MT 3.2.1	Current LandUse	Landuse.xls	M 2.1	Existing Landuse
	MF 3.3.1	Distribution of Households by Income Class	Chap-3.xls	ST 3.3.1	Distribution of Household by Income Class
 :	MF 3.3.2	Population Distribution by Occupation	Chap-3.xls	ST 3.3.2	Gainful Workers by Occupation Group and Major
					Industry Group
	MF 3.3.3	Population Distribution by Highest Attaintment of Education	Chap-3.xls	ST 3.3.3	Household Population by Highest Education Attainment
	MTRAIR	Previews Population Development by Municipality	Socio.x1s	MT 1.2.1	Past Population Page 1
	MF 3.4.1			M 1 2 2	Post Pomilation Page 2
				200	David December 1
-	MF 3.4.2	Present Population Distribution	Socio.xls	M 1.2.2	rost ropulation rage 4
	MT 3.4.2	Outline of Urban and Rural Areas in the Province	Chap-3.xls	MT 3.1.1	Outline of City and Municipality
				ST 3.3.2	Education Level and Lateracy of Population
			Socio.xls	M 1.2.2	Past Population Page 2
	MT 3.4.3	Households Numbers and Household Sizes	Socio.xls	¥.1 №	Household Number
			Chap-3.xls	MT 3.4.2	Outline of Urban and Rural Areas in the Province
	MT 3.5.1	Number and Rates of Ten Leading Causes of Mobidity, Menality & Infant Mortality	Health.xls	M 3.1	Morbidity and Morality Summary
	MT 3.5.2	Reported Cases and Deaths of Notifiable Water related Diseases	Health.xls	M 3.1	Morbidity and Morrality Summary
	MT 3.6.1	Municipal Solid Waste Collection and Disposal,	Socio, xls	M 1.4	Household Number
		and Service Coverage, 1994	Sanit,xls	M 6.5	Solid Waste Collection and Disposal
-			Chap-3.xls	MT 3.3.2	Public Facilities and Services by Municipality
 ,	ST 3.3.1	Number of Family by Income Class by Municipality	Socio.xls	M 1.7	Family Income and Education
	ST 3.3.2	Population Distribution by Occupation	Socio.xls	M 1.6	Occupation
	ST 3.3.3	Education Level and Literacy of Population	Socio.xls	M 1.7	Family Income and Education
Chapter - 4	MT 4, 1.2	Information on Existing Level III Systems	Chap-4.xls	ST 4.1.1	Information on Existing Level III Systems
				Sheet 1, 3,	
				and 4	
Note: MT - Main Report Table,	i	MF - Main Report Figure, ST - Supporting Report Table,			continue to next page

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Facility Data). F - Questionnaire Form (Facility Data).

M - Questionnare Form (Municipal Data), 'S - Questionnaire Form (System Data), 'F - Questionnaire Form (Facility Data), Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,

continue to next page ...

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	TableForm Number	Title
Chapter - 4	ST 4.1.6 Sheet 1	Estimation of Population Covered by Safe and Unsafe Source by Municipality	Chap-4.xls	ST 4.1.4 ST 4.1.5	Number of Level I Facilities by Safe and Unsafe Classification Estimation of Unserved Population by Municipality
	ST 4.1.6 Sheet 2	Estimation of Population Covered by Sale and Unsafe Source by Municipality	Chap-4.xls	ST 4.1.5	Estimation of Unserved Population by Municipality
				S1 4,1.0 Sheet 1	Source by Municipality
Chapter - 8	MT 8.2.1	Provincial Sector Targets	Keypar.xls Chap-8.xls	ST 2.62 MT 8.5.1	Key Parameter Table Population to be served by target year(Water Supply)
				MT 8.5.2	Additional Number of Households to be Served by
				MT 8.5.5	Target Year(Household Loueis) Population to be Served in Urban Sewerage in Phase 11
			••••	MT 8.5.6	Add'i No.of Urban Households to be served by
				ST 8.5.7	Number of Public Utilities with Sanitary Toilers in
				ST 8.6.6	Phases I and II Public School Toilets Required by Target Year
	MT 8.2.2	Base Year Coverage in Waier Supply	Chap-4.xls Chap-8.xls	MT 4.1.7 ST 8.2.1	Water Supply Service Coverage by Municipality Estimation of Base Year Service Coverage of Water
- <u>J.</u>				MT 8.3.1	Supply Future Population by Urban and Rural Area by Municipality
	MT 8.2.3	Base Year Service Covernge of Household Toilets	Chap-8.xls	ST 8.2.3	Number of Households Served by Sanitary Toilets in the Base Year(1994)
				MT 8.3.1	Future Population by Urban and Rural Area by Municipality
	MT 8.2.4	Buse Year Service Coverage of Public School Toilets and Chap-4.xls	d Chap-4.xls	MT 4.2.2 Sheet 1	Scool Toilet Facilities and Service Coverage in 1994
Alexa Mr. Main Report Table	Report Table	MF. Main Report Figure, ST. Supporting Report Table.			continue to next page

Note: MT - Main Report Tible. MF - Main Report Figure, ST - Supporting Report Table.

M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

Data File Linkages Table 2.6.2

		Destination Link			Source Link
Chapter No.	Tuble No.	Title	Filename	Tuble/Form Number	Title
Chapter - 8	MT 8.2.4	Base Year Service Coverage of Public School Toilets and Chap-8.xls Public Toilets	Chap-8.x1s	ST 8.2.4 ST 8.2.7	Number of Public School Students Served by School Toilets in the Base Year (1994) Public School Students and Public Utilities Coverage in Phase I Provided by Existing Facilities in the Base Year
	MT 8.2.5	Base Year Scrvice Coverage of Municipal Solid Waste System in 1994	Chap-3.xls Chap-8.xls	MT 3.6.1 ST 8.3.5	Municipal Solid Waste Collection and Disposal, and Service Coverage, 1994 Projected No. of Households by Urban and Rural Area by Municipality by Target Year
	MT 8.3.1	Future Population by Urban and Rural Area by Municipality	Socio.xls	M 1.3.2 M 1.3	Past Population Page 2 Projected Population
	MT 8.3.2	Projected Public School Enrollment and Number of Public Utility Facilities by Municipality	Chap-8.x1s	ST 8.3.6 ST 8.3.7	Projected School Enrollment by Municipality by Target Year Projected No. of Public Utilities by Municipality by Target Year
	MT 8.5.1	Population to be Served by Target Year(Water Supply)	Chap-8.xis	ST 8.2.2 ST 8.5.2 ST 8.5.3	Population Coverage in Phase I Provided by Served Population in the Base Year(Water Supply) Population to be Served in Phase I (Water Supply) Population to be Served in Phase II (Water Supply)
	MT 8.5.2	Additional Number of Households to be Served by Target Chap-8.xls Year(Household Toilets)	Chap-8.xls	ST 8.5.4 ST 8.5.5	Additional Number of Households to be Served in Phase I(Household Toilets) Additional Number of Households to be Served in Phase II (Household Toilets)
	MT 8.5.3	Additional Number of Public School Students to be Served by target Year(School Toilets)	Chap-8.xls	ST 8.3.6 ST 8.5.6	Projected School Enrollment by Municipality by Target Year Year Additional Number of Public School Students to be Served in Phases 1 and 11(School Toilets)
	MT 8.5.4	Additional Number of Public Utilities with Sanitary Toilets by Target Year	Chap-8.xis	57.8.5.7	Number of Public Utilities with Sanitary Tollets in Phases:
	MT 8.5.5	d by Urban Sewerage in Phase II	Chap-8.xls	MT 8.3.1 MT 8.3.1	Provincial Sector Targets Future Population by Urban and Rural Area by
	i i	Although the Committee of Committee of the Committee of t			continue to next page

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Facility Data). M - Questionnaire Form (Municipal Data), S - Questionnaire Form (Facility Data).



Table 2.6.2 Data File Linkages

Chapter No. Table No. Table No. MT 8.5.5 Population to be Served by Urban Sewerage in Place II Chap-8.xis MT 8.2.1 Population to be Served by Urban Sewerage in Place II Chap-8.xis MT 8.2.5 Municipal Solid Waste System in Phase I Chap-8.xis MT 8.2.5 Spatem in 1994 MT 8.6.1 Water Supply Facilities Required by Target Year MT 8.6.2 Samitation Facilities Required by Target Year MT 8.6.2 Samitation Facilities Required by Target Year MT 8.6.2 Samitation Facilities Required by Target Year MT 8.6.3 In Water Supply Facilities Required by Target Year MT 8.6.3 Number of Garbage Collection Tracks Required in Phase Chap-8.xis MT 8.3.1 Fourte Population by Urban and Rural Area by Municipal Solid Weste System in Phase I Fourtable by Served by Samitary Tolets in IR 8.3.2 Note thousahold to be Served by Target Year MT 8.6.3 Number of Garbage Collection Tracks Required in Phase Chap-8.xis MT 8.3.1 Fourte Population by Urban and Rural Area by Population in the Base Year (Water Supply) System in Phase of Palace Uniters and Rural Area by Municipality Soried Weste System in Phase I Fourted by Samitary Tolets in IR 8.3.1 Fourte Population by Urban and Rural Area by Municipality Urban and Rural Area by Annicipality Urban Brand Area by Annicipality Urban Brand Area by Annicipality Urban Brand Area By An			Destination Link			Source Link
MT 8.5.5 Population to be Served by Urban Sewerage in Phase 11 Chap-8.xls MT 8.2.1 MIT 8.5.1 Municipal Solid Waste System in Phase 1 MIT 8.6.1 Water Supply Facilities Required by Target Year Chap-8.xls ST 8.6.5 MT 8.6.2 Sanitation Facilities Required by Target Year Chap-8.xls MT 8.3.1 MT 8.6.3 Number of Garbage Collection Trucks Required in Phase Chap-8.xls MT 8.5.5 ST 8.6.5 MT 8.2.1 Estimation of Base Year Service Coverage of Water Chap-8.xls MT 8.3.1 Supply Supply Chap-8.xls MT 8.3.1 Population Coverage in Phase 1 Provided by Served Chap-8.xls MT 8.3.1 Paget ST 8.2.2 Population in the Base Year (Water Supply) MT 8.3.1 Base Year (Water Supply) MT 8.3.1 Base Year (1994)	Chupter No.	Tuble No.	Title	Filename	Table/Form Number	Title
Municipal Solid Waste System in Phase 1 Water Supply Facilities Required by Target Year Chap-8.xls ST 8.6.1 Sanitation Facilities Required by Target Year Chap-8.xls MT 8.3.1 MT 8.5.2 Supply Population Coverage in Phase 1 Provided by Served Population in the Baxe Year (Water Supply) Number of Households Served by Sanitary Toilers in the Chap-8.xls MT 8.3.1 Base Year (1994) Clup-8.xls MT 8.3.1 MT 8.3.1 Base Year (1994)	Chapter - 8	MT 8.5.5	Population to be Served by Urban Sewerage in Phase 11	Chap-8,x1s	MT 8.5.1	Population to be Served by Target Year(Water Supply)
Chap-8.xls ST 8.3.5 Water Supply Facilities Required by Target Year Sanitation Facilities Required by Target Year Sanitation Facilities Required by Target Year Chap-8.xls MT 8.3.1 MT 8.5.2 ST 8.6.3 ST 8.6.3 ST 8.6.3 ST 8.6.3 ST 8.6.3 ST 8.6.3 MT 8.5.2 St 8.6.5 ST 9.6.6 MT 8.3.1 Supply Population of Base Year Service Coverage of Water Chap-8.xls MT 8.3.1 Supply Population in the Base Year (Water Supply) Mumber of Households Served by Sanitary Toilets in the Chap-4.xls Supply Number of Households Served by Sanitary Toilets in the Chap-4.xls Supply Chap-8.xls MT 8.3.1 ST 8.6.3 MT 8.3.1 ST 8.3.1		MT 8.5.6	Add'I No. of Urban Households to he Served by Municipal Solid Waste System in Physe I	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
Chap-8.xls ST 8.5.1 Water Supply Facilities Required by Target Year Chap-8.xls ST 8.6.1 Sanitation Facilities Required by Target Year Chap-8.xls MT 8.3.1 MT 8.5.2 Supply Supply Population of Base Year Service Coverage of Water Chap-8.xls MT 8.3.1 Population in the Base Year Survice Coverage of Water Chap-8.xls MT 8.3.1 Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilers in the Chap-8.xls MT 8.3.1 Base Year (1994) Clup-8.xls MT 8.3.1 Base Year (1994)			•	·	MT 8.2.5	Base Year Service Coverage of Municipal Solid Waste System in 1994
1 Water Supply Facilities Required by Target Year Chap-8.xls ST 8.6.1 2 Sanitation Facilities Required by Target Year Chap-8.xls MT 8.3.1 3 Number of Garbage Collection Trucks Required in Phase Chap-8.xls MT 8.5.6 5 Estimation of Base Year Service Coverage of Water Chap-8.xls MT 8.3.1 Population Coverage in Phase 1 Provided by Served Chap-8.xls MT 8.3.1 Population in the Base Year (Water Supply) Number of Households Served by Samitary Toilets in the Chap-4.xls ST 4.2.1 Base Year (1994) Cliap-8.xls MT 8.3.1 Base Year (1994)				Chap-8.xls	ST 8.3.5	Projected No. of Households by Urban and Rural Area by Municipality by Target Year
Sanitation Facilities Required by Target Year Sanitation Facilities Required by Target Year MT 8.5.2 MT 8.5.7 ST 8.6.6 Number of Garbage Collection Trucks Required in Phase Chap-8.xls Estimation of Base Year Service Coverage of Water Supply Population Coverage in Phase 1 Provided by Served Population in the Base Year (Water Supply) MT 8.3.1 Number of Households Served by Sanitary Toilets in the Chap-4.xls Supply Chap-8.xls MT 8.3.1 Base Year (1994) Chap-8.xls MT 8.3.1 Base Year (1994)	,	MT 8.6.1	Water Supply Facilities Required by Target Year	Chap-8.xis	ST 8.6.1	Urban Water Supply Facilities Required by Target Year
Sanitation Facilities Required by Target Year Chap-8.xls MT 8.3.1 MT 8.5.2 ST 8.5.7 ST 8.6.6 I ST 8.6.6 Estimation of Base Year Service Coverage of Water Supply Population Coverage in Phase 1 Provided by Served Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilets in the Chap-8.xls MT 8.3.1 Base Year (1994) Cliap-8.xls MT 8.3.1 MT 8.3.1 Base Year (1994)					ST 8.6.3	Rural Water Supply Facilities Required by Target Year
MT 8.5.2 ST 8.5.7 ST 8.6.6 Number of Garbage Collection Trucks Required in Phase Chap-8.xis MT 8,5.6 Estimation of Base Year Service Coverage of Water Chap-4.xis MT 8.3.1 Population Coverage in Phase I Provided by Served Chap-8.xis MT 8.3.1 Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilets in the Chap-4.xis MT 8.3.1 Base Year (1994) Cliap-8.xis MT 8.3.1 Estimated by Sanitary Toilets in the Chap-4.xis MT 8.3.1 Base Year (1994)		MT 8.6.2		Chap-8,xls	MT 8.3.1	Future Population by Urban and Rural Area by Municipalists
ST 8.5.7 Number of Garbage Collection Trucks Required in Phase Chap-8.xls MT 8,5.6 Estimation of Base Year Service Coverage of Water Chap-4.xls MT 4,1.7 Supply Population Coverage in Phase I Provided by Served Chap-8.xls MT 8.3.1 Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilets in the Chap-4.xls ST 4.2.1 Base Year (1994) Cliap-8.xls MT 8.3.1 Cliap-8.xls MT 8.3.1					MT 8.5.2	Additional No. of Household to be Served by Target
ST 8.5.7 ST 8.6.6 St 8.5.7 Supply Chap-8.xis MT 4.1.7 Supply Chap-8.xis MT 8.3.1 Population in the Base Year (Water Supply) MT 8.3.1 MT 8.3.1 Mumber of Households Served by Sunitary Toilets in the Chap-4.xis ST 4.2.1 Stase Year (1994) Chap-8.xis MT 8.3.1 ST 8.3.1 Stase Year (1994) Chap-8.xis MT 8.3.1 Stase Year (1994) Chap-8.xis MT 8.3.1 ST 8.3.1 Stase Year (1994) Stanitary Toilets in the Chap-4.xis ST 8.3.1 Stase Year (1994) Chap-8.xis MT 8.3.1 ST 8		· da				Year(Household Toileis)
ST 8.6.6 Number of Garbage Collection Trucks Required in Phase Chap-8.xls MT 8.5.6 Estimation of Base Year Service Coverage of Water Supply Population Coverage in Phase 1 Provided by Served Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilets in the Chap-4.xls MT 8.3.1 Stage Year (1994) Chap-8.xls MT 8.3.1 Gliap-8.xls MT 8.3.1						Number of Public Utilities with Sanitary Toilets in Phasen
And the state of Garbage Collection Trucks Required in Phase Chap-8.xls MT 8.5.6 Estimation of Base Year Service Coverage of Water Chap-4.xls MT 4.1.7 Supply Population Coverage in Phase 1 Provided by Served Chap-8.xls MT 8.3.1 Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilets in the Chap-4.xls ST 4.2.1 Base Year (1994) Chiap-8.xls MT 8.3.1					-	Land II. Public School Toilers Required by Target Year
Estimation of Base Year Service Coverage of Water Supply Supply Population Coverage in Phase 1 Provided by Served Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilers in the Chap-4.xls MT 8.3.1 Number of Households Served by Sanitary Toilers in the Chap-4.xls ST 4.2.1 Base Year (1994) Cliap-8.xls MT 8.3.1		MT 8.6.3	Collection Trucks Required in Phase	Chap-8.xis		Add'i No. of Urban Households to be Served by
Supply Population Coverage in Phase 1 Provided by Served Population in the Base Year (Water Supply) MT 8.2.2 Population in the Base Year (Water Supply) MT 8.3.1 Number of Households Served by Sanitary Toilets in the Chap-4.xls ST 4.2.1 Base Year (1994) Chap-8.xls MT 8.3.1		ST 8.2.1	1>	Chap-4,xls	T	Water Supply Serveice Coverage by Municipality
Population Coverage in Phase I Provided by Served Chap-8.xis MT 8.2.2 Population in the Base Year (Water Supply) Number of Households Served by Sanitary Toilets in the Chap-4.xis ST 4.2.1 Base Year (1994) Cliap-8.xis MT 8.3.1				-		
Population Coverage in Phase 1 Provided by Served Chap-8.xis MT 8.2.2 Population in the Base Year (Water Supply) MT 8.3.1 MI 8.3.1 Number of Households Served by Sanitary Toilets in the Chap-4.xis ST 4.2.1 Base Year (1994) Chap-8.xis MT 8.3.1				Chap-8.xls		Future Population by Urban and Rural Area by Municipality
Number of Households Served by Sanitary Toilets in the Chap-4.xls ST 4.2.1 Base Year (1994) Chap-8.xls MT 8.3.1		ST 8.2.2	in Phase 1 Provided by Served to Year (Water Supply)	Chap-8.xis		Base Year Coverage in Water Supply
Number of Households Served by Sanitary Toilers in the Chap-4.xls ST 4.2.1 Base Year (1994) Chap-8.xls MT 8.3.1					8.3.1	Future Population by Urban and Rural Area by Municipality
Chap-8.xis MT 8.3.1		ST 8.2.3		Chap-4.xls		Sanitation Facilities and Service of Household Toilets by
MT 8.3.1			במאכ ופטר (נאשן)			Lype, by Municipality, Orban and Kural, 1994
4::#2:4::C::1					*	Future Population by Urban and Rural Area by Municipality

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Mantipal Data), S - Questionnaire Form (Facility Data), R - Questionnaire Form (Facility Data),

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	, , , , , , , , , , , , , , , , , , ,	Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	ST 8.2.3	Number of Households Served by Sanitary Toilets in the Chap-8.xls	Chap-8.xls	ST 8.3.5	Projected Number of Households by Urban and Rural Area by Municipality by Target Year
	ST 8.2.4	Number of Public School Students Served by School	Chap-4.xls	MT 4.2.2	School Toilets Facilities and Service Coverage, 1994
· · · · · · · · · · · · · · · · · · ·		Toilets in the Base Year(1994)	Chap-8.x1s	Sheet 1 ST 8.3.6	Projected School Enrollment by Municipality by Target
					Year
	ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the Base Year (1994)	Chap-4.xls	MT 4.2.2 Sheet 2	Public Toilets Facilities and Service Coverage, 1994
	ST 8.2.6	Household Coverage in Phase I Provided by Existing Facilities in the Base Year (Household Toilets)	Socio.xls	M 1.4	Household Number
			Chap-8.xls	MT 8.2.3	Base Year Service Coverage of Household Toilets
·			_	ST 8.2.3	Number of Households Served by Sanitary Toilers in the
					Base Year (1994)
				ST 8.3.5	Projected Number of Households by Utban and Rural
					Aire by municipality by tenter the
	ST 8.2.7	Public School Students and Public Utilities Coverage in	Chap-8.xls	ST 8.2.4	Number of Public School Students Served by School
		Phase I Provided by Existing Facilities		3 6 9 40	Tollets in the Base Tear(1994)
		in the Base Year		5.1 8.2.5	Base Year (1994)
	•••			ST 8.3.6	Projected School Enrollment by Municipality by Targel
					Year
				ST 8.3.7	Projected No. of Public Utilities by Municipality by
					Target Year
	ST X 1 S	Projected Number of Households by Urban and	Socio.xls	M 1.2.2	Past Population Page 2
= 72 ==))	Rural Area by Municipality by Target Year		M 1.3	Projected Population
				M 1.4	Household Number
·	8 T 8 T 8	Projected School Enrollment by Municipality by	Socio.x1s	M 1.2.2	Past Population Page 2
		Tarrel Year		M 1.3	Projected Population
	ST 8.3.7	imber of Public Utilities by Municipality by	Chap-8.xls	ST 8.2.5	Number of Public Utilities with Sanitary Toilets in the
		Targel Year			Base Year (1994)
		AND AND DESCRIPTION OF COMMERCE ROBOT Table			continue to next page

Note: MT - Main Report Table. MF - Main Report Figure, ST - Supporting Report Table,
M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

Table 2.6.2 Data File Linkages

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	ST 8.5.1	Population to be Served by Level II System in Phase I	Socio.xls Chap-8.xls	M 1,1 ST 8.3,5	Administrative Composition Projected Number of Households by Urban and Rural Area by Municipality by Target Year
	ST 8.5.2	Population to be served in Phase I (Water Supply)	Socio.xls Chap-8.xls	M 1.3 MT 8.2.2 ST 8.5.1	Projected Population Base Year Coverage in Water Supply Population to be Served by Level 11 System in Phase 1
	ST 8.5.3	Population to be Served in Phase II(Water Supply)	Socio.xls Chap-8.xls	M 1.3 ST 8.5.2	Projected Population Population to be Served in Phase 1 (Water Supply)
	ST 8.5.4	Additional Number of Households to be Served in Phase	Chap-8.xls	MT 8.2.1	Provincial Sector Targets
				ST 8.2.3	Number of Households Served by Sanitary Toilets in the
				ST 8.3.5	Projected Number of Households by Urban and Rural Area by Municipality by Target Year
	ST 8.5.5	Additional Number of Households to be Served in Phase	Chap-8.xts	MT 8.2.1	Provincial Sector Targets
· · · · · · · · · · · · · · · · · · ·	·	וון הסטגנאסום זיסונפנא)		ST 8.3.5	Projected Number of Households by Urban and Rural
				ST 8.5.4	Additional Number of Households to be Served in Phase (Household Toilers)
	ST 8.5.6	Additional Number of Public School Students to be Served in Phases 1 and II (School Toilets)	Chap-8.xls	MT' 8.2.1	Provincial Sector Targets
	_			ST 8.2.4	Number of Public School Students Served by School Toilets in the Base Year(1994)
· · · · · · · · · · · · · · · · · · ·				ST 8.3.6	Projected School Enrollment by Municipality by Target Year
	ST 8.5.7	Number of Public Utilities with Sannary Toilers in Phases Chap-8.xts	s Chap-8.xls	MT 8.2.1	Provincial Sector Targets
		II Den I		ST 8.2.5	Number of Public Utilities with Santary Toilets in the Base Year (1994)
· ·			<u> </u>	ST 8.3.7	Projected Number of Public Utilities by Municipality by Target Year
Note: Nff - Main	Aff - Main Report Table.	All: Man Remai Figure, ST - Supporting Report Table,			continue to next page

Note: MT - Main Report Table, MI - Man Report Figure, ST - Supporting Report Table,
At - Questionnaire Form (Manicipal Data). S - Questionnaire Form (System Data). F - Questionnaire Form (Facility Data).

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 8	ST 8.6.1	Urban Water Supply Facilities Required by Target Year	Socio.xls	M 1.3	Projected Population
· · · · · · · · · · · · · · · · · · ·	· <u>.</u>		Keypar.xls Chap-4.xls		Key Parameter Table Details on Existing Level III Systems
	:	-	: : : :	Sheet Land 3	Projected Number of Households by Urban and Rum
			Chap-6.XIS	J. 0.1.	Area by Municipality by Target Year
				MT 8.4.1	GroundWater Productivity Population to be Served in Phase I (Water Supply)
			Chan-8 x le	ST 8.5.3	Population to be Served in hase It (Water Supply)
	ST 8.6.3	Rural Water Supply Facilities Required by Target Year	Chap-7.xls	ST 7.6.2	Standard Specification of Water in the Municipality
·			Chap-8.x1s	ST 8.3.5	Projected Number of Households by Urban and Rural
			•		Area by Municipality by Target Year
				MT 8.4.1 ST 8.5.1	Ground Water Productivity Population to be Served by Level 11 System in Phase I
	ST 8.6.4	Urban Houschold Toilets Required by Target Year	Chap-8.x1s	MT 8.5.2	Additional Number of Households to be Served by Target Year(Household Toilets)
	ST 8.6.5	Rural Household Toilets Required by Target Year	Chap-8.xls	MT 8.5.2	Additional Number of Households to be Served by Target
	ST 8.6.6	Public School Tuilets Required by Target Year	Chap-8.xls	ST 8.5.6	Additional Number of Public School Student to be Served
					in Phase I and Phase II (School Toilets)
	ST 8.6.7	Public Toilers Required by Target-Year	Chap-8.xis	ST 8.5.7	Number of Public Utilities with Sanitary Tollets in Phases I and II
	1001 TV	Hair Cost of Pacilities by Type and Service Level	Keynar,xls	ST 2.6.6	Unit Construction Cost of Different Facilities
	MT 10.3.1	Construction Cost of Required Facilities by Municipality		ST 10.3.1	Construction, Cost of Water Supply Facilities Required for Phase 1 (2000)
				ST 10.3.2	Construction Cost of Water Supply Facilities Required for
	· ·			ST 10.3.3	Phase II (2010) Cost of Sanitation Facilities Required for Phase I (2000)
				ST 10.3.4	Costs of Sanitation Fucilities Required for Phase II (2010)
					continue to next vare

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Facility Data). M - Questionnaire Form (Facility Data).

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Table 2.6.2 Data File Linkages

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		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Title
Chapter - 10	MT 10.4.1	Recurrent Cost	Keypar.xls Chap-8.xls	ST 2.6.2 MT 8.2.2 MT 8.2.4	Key Parameter Table Base Year Coverage in Water Supply Base Year Service Coverage of Public School Toilets and
	· · · · · · · · · · · · · · · · · · ·			ST 8.3.5 MT 8.5.1	Public Toilers Projected Number of Households by Urban and Rural Area by Municipality by Target Year Population to be Served by Target Year(Water Supply)
			Chap-11.xls	ST 8.6.6 ST 8.6.7 ST 11.3.1	Public School Toilets Required by Target Year Public Toilets Required by Target Year Percentages for Annual Investments
	ST 10.3.1	Construction Cost of Water Supply Facilities Required for Chap-8.xls Phase 1 (2000)		MT 8.5.1 MT 8.6.1 ST 8.6.3	Population to be Served by Target Year(Water Supply) Water Supply Facilities Required by Target Year Number of Garbage Collection Trucks Required in Phase
			Chup-10.xls	MT 10.2.1	1 Unit Cost of Facilities by Type and Service Level
	ST 10.3.2	Construction of Water Supply Facilities Required for Phase 11 (2010)	Keypar.xls Chap-8.xls	ST 2.6.2 MT 8.5.1	Key Parameter Table Population to be Served by Target Year(Water Supply)
	· · · · ·			ST 8.6.3	Number of Garbage Collection Tracks Required in Phase 1
	ST 10.3.3	Cost of Sanitation Facilities Required for Phase I (2000)		MT 8.6.2 ST 8.6.7	Sanitation Facilities Required by Target Year Public Toilets Required by Target Year
	ST 10.3.4	Cost of Sanitation Facilities Required for Phase JI (2010)	Chap-10.xls Chap-8.xls	MT 8.3.1 MT 8.5.5 MT 8.5.5	Unit Cost of Facilities by Type and Service Level Future Population by Urban and Rural Area by Municipality Population to be Served by Urban Sewerage in Phase II
				MT 8.6.2	Sanitation Pacifities Required by Target Year

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

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Table 2.6.2 Data File Linkages

		Destination Link			Source Link
Chapter No.	Table No.	Title	Filename	Table/Form Number	Tiue
Chapter - 10	ST 10.3.4	Cost of Sanitation Facilities Required for Phase II (2010)	Chap-8.xls Chap-10.xls	ST 8.6.6 ST 8.6.7 MT 10.2.1	Public School Toileis Required by Target Year Public Toileis Required by Target Year Unit Cost of Facilities by Type and Service Level
Chapter - 11	MT 11.2.1	Projected Internal Revenue Allotment for Medium- Term Sector Development		M I.1 ST 2.6.2 MT 6.2.2	Administrative Composition Key Parameter Table Past Internal Revenue Allotment to the Province from Central Government
***	MT 11.2.2	Project Allotment of IRA to the Revelant Sector by Component 1996 - 2000	Chap-11.xls	MT 11.2.1	Projected Internal Revenue Allotment for Medium - Term Sector Development
·	MT 11.3.1	by Sector Component for the	Chap-10.xls Chap-11.xls	ST 10.3.2 ST 11.3.1	Construction of Water Supply Facilities Required for Phase II (2010) Percentage for Annual Investments
	MT 11.3.2	Additional Fund Requirement for the Medium-Term Plan Chap-11.xls	Chap-11.xls	MT 11.3.1	Financing Requirements by Sector Component for the Province
	MT 11.3.3	Internal Revenue Allotment for Water Supply and Sanitation Sector by Municipality (Medium-Term Development /1996-2000)	Chap-10.xls	ST 10.3.1 ST 10.3.3	Construction Cost of Water Supply Facilities Required for Phase I (2000) Cost of Sanitation Facilities Required for Phase I (2000)
			Chap-11.xls	MT 11.2.2 MT 11.3.1 MT 11.4.2	Project Allotment of IRA to the Revelant Sector by Component 1996 - 2000 Financing Requirements by Sector Component for the Province Distribution of Provincial IRA to Municipalities for Urban Water Supply
	MT 11.4.1	Municipal Investment need Ranking for Urban Water Supply	Keypar.xis Chap-8.xis	ST 2.6.7 ST 8.2.2 MT 8.2.2	Scoring Factor for Municipal Investment Ranking for Urban Water Supply Number of Households Served by Sanitary Toilets in the Base Year (1994) Base Year Coverage in Water Supply
	MT 11.4.2	Distribution of Provincial IRA to Municipalities for Urban Water Supply	Chap-11.xls		Project Allotment of IRA to the Revelant Sector by Component 1996 - 2000
0	A Contract On the Contract of	MAG. Admin Danger Change Off Comparison Decore Tuble		: 	which trace of entiritation

Note: MT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table, M - Questionnaire Form (Municipal Data), S - Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

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Data File Linkages Table 2.6.2

		Destination Link			Source Link
Chapter No.	Tuble No.	Thile	Filename	Tubic/Form Number	Title
Chapter-11	MT 11.4.2	ncial IRA to Municipalities for	Chap-4.xls	MT 11.3.1	Financing Requirement by Sector Component for the
		Urban Water Supply		MT 11.4.1	Municipal Investment need Ranking for Urban Water
			Chap-10.xls	ST 10.3.1	Supply Construction Cost of Water Supply Facilities Required for
				ST 10.3.3	rnasc 1 (2000) Cost of Sanitation Facilities Required for Phase I (2000)
	MT 11,4,3 Municipal	Investments Need Ranking	Chap-11.xis	ST 11.4.1	Comprehesive Investment need Ranking of Municipalities
	ST 11.3.1	ST 11.3,1 Percentages for Annual Investments	Keyparixis	ST 2.6.4	Annual Distribution of Investment Cost Required by Sub- Sector for Medium-Term Development Plan
	ST 11.4.1	Comprehesive Investment need Ranking of Municipalities Keypanats	Keypar,xis	ST 2.6.8	Scoring Factor for Municipal Comprehensive Investment
			Chap-8.xls	ST 8.2.2	Kanking Population Coverage in Phase I Provided by Served Population in the Base Year (Water Sunsiv)
<u> </u>				MT 8.2.3	Base Year Service Coverage of Household Tollets
			Chap-11.xls	MT 11.4.1	Municipal Investment need Ranking for Urban Water
					Supply

Noie: ATT - Main Report Table, MF - Main Report Figure, ST - Supporting Report Table,
A1 - Questionnaire Form (Municipal Duta), S. Questionnaire Form (System Data), F - Questionnaire Form (Facility Data).

8. UPDATING PW4SP DATA BASE

The following procedures are guide in updating the base data of the PW4SP data management system. The word column and row in this procedure mean the internal column and row notation in the worksheet environment.

8.1. Updating Socio-economic Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the socio.xls filename.
- 3.1 To update the Administrative Composition Data, click the tab of (M) Area and Population sheet.
 - NEDA geopgraphic code: move mouse pointer to column A. Starting at the row below the column description, select the data you would like to update and type the new value.
 - Municipal Name: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (NEDA geographic code) select the data you would like to update and type the new value.
 - City: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Municipal: move mouse pointer to column D. Starting at the row below the column
 description, in reference to column B (name of municipality) select the data you
 would like to update and type the new value.
 - Class: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Urban Barangay: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Rural Barangay: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.2 To update the Past Population Data, click the tab of (M) Past Population Page 1 sheet.

- 1903: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1918: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- 1939: move mouse pointer to column F. Starting at the row below the column
 description, in reference to column B (name of municipality) select the data you
 would like to update and type the new value.
- 1948: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1960: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1970: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 1975: move mouse pointer to column I. Starting at the row below the column
 description, in reference to column B (name of municipality) select the data you
 would like to update and type the new value.

click the tab of (M) Past Population Page 2 sheet.

- Urban Population (1980): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (1980): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population (1990): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (1990): move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Population (1994): move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (1994): move mouse pointer to column I. Starting at the row below
 the column description, in reference to column B (name of municipality) select the
 data you would like to update and type the new value.

3.3 To update the Population Projection Data, click the tab of (M) Project Population sheet.

- Urban Population (2000): move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Population (2000): move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

• Rural Population (2010): move mouse pointer to column U. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.4 To update the Household Data, click the tab of (M) Household sheet.

- Urban Household (1980): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Household (1980): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Household (1990): move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Household (1990): move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Urban Household (1994): move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Rural Household (1994): move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

3.5 To update the Services Data, click the tab of (M) Services sheet.

- Number of Public Elementary School: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Private Elementary School: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Public High School: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Private High School: move mouse pointer to column I. Starting at the
 row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.
- Number of Colleges: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Number of Hospitals: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Markets: move mouse pointer to column N. Starting at the row below
 the column description, in reference to column B (name of municipality) select the
 data you would like to update and type the new value.
- Number of Banks: move mouse pointer to column O. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.

3.6 To update the Occupation Data, click the tab of (M) Occupation sheet.

- Number of Professional, Technical and Related Workers: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Administrative, Executive and Managerial: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sales Workers: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Service Workers: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Agricultural, Animal Husbandry & Forestry Workers, Fisherman and Hunetrs, move mouse pointer to column H. Starting at the row below the column description, in reference to column 8 (name of municipality) select the data you would like to update and type the new value.
- Number of Production & Related Workers, Transportation Equipment Operators
 and Laborers: move mouse pointer to column I. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.
- Number of Occupation Not Adequately Defined or Reported: move mouse pointer
 to column J. Starting at the row below the column description, in reference to column
 B (name of municipality) select the data you would like to update and type the new
 value.

3.7 To update the Family Income, Education and Literacy Data, click the tab of (M) Family Income and Education sheet.

- Number of Family Receiving Under P 13,999: move mouse pointer to column D.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 15,000 to P 29,999: move mouse pointer to column E. Starting at the row below the column description, in reference to

- Number of Family Receiving Between P 30,000 to P 39,999: move mouse pointer to column F. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Family Receiving Between P 40,000 to P 59,999; move mouse pointer
 to column G. Starting at the row below the column description, in reference to
 column B (name of municipality) select the data you would like to update and type
 the new value.
- Number of Family Receiving over P 60,000: move mouse pointer to column H.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish Pre-School: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish Elementary School: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish High School: move mouse pointer to column K.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Population that Finish College and Post Graduate, move mouse pointer
 to column L. Starting at the row below the column description, in reference to
 column B (name of municipality) select the data you would like to update and type
 the new value.
- Number of Literate Population: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Illiterate Population: move mouse pointer to column N. Starting at the
 row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.

8.2. Updating Land Use Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the landuse.xls filename.
- 3.1 To update the Existing Land Use Data, click the tab of (M) Existing Land Use sheet.
 - Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

- Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Built-up Land Area: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Agricultural Land Area: move mouse pointer to column F. Starting at the row below
 the column description, in reference to column B (name of municipality) select the
 data you would like to update and type the new value.
- Mangrove, Fishponds, In-land Area: move mouse pointer to column G. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
- Open Land Area: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- 3.2 To update the Future Land Use Data, click the tab of (M) Future Land Use sheet.
 - Forest Land Area: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Grass Land Area: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Built-up Land Area: move mouse pointer to column E. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.
 - Agricultural Land Area: move mouse pointer to column F. Starting at the row below
 the column description, in reference to column B (name of municipality) select the
 data you would like to update and type the new value.
 - Mangrove, Fishponds, In-land Area: move mouse pointer to column G. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
 - Open Land Area: move mouse pointer to column H. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.

8.3. Updating Health Data Base

1. Click the File menu, select Open. Short-cut; Click the Open button.

2. From the Open Dialog Box. Select the health xls filename.

3.1 To update the Morbidity, Mortality and Infant Mortality Data, click the tab of (M) Morbidity and Mortality sheet.

- Number of Morbidity Case: move mouse pointer to column E. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
- Number of Mortality Case: move mouse pointer to column F. Starting at the row below the column description, in reference to column C (name of diseases) select the data you would like to update and type the new value.
- Number of Infant Mortality Case: move mouse pointer to column G. Starting at the
 row below the column description, in reference to column C (name of diseases)
 select the data you would like to update and type the new value.
- 3.2 To update the Facility and Practitioner Data click the tab of (M) Facility and Practitioner sheet.
 - Number of Hospital Facility: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Rural Health Unit (RHU): move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Barangay Health Station (BHS): move mouse pointer to column F.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Practicing Doctors: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Practicing Nurses: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Practicing Midwives: move mouse pointer to column J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Practicing Dentists: move mouse pointer to column K. Starting at the
 row below the column description, in reference to column B (name of municipality)
 select the data you would like to update and type the new value.

8.4. Updating Water Resources Data Base

- 1. Click the <u>File</u> menu, select <u>Open</u>. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the h2o-res.xls filename.
- 3. To update the General Information Data, click the tab of (M) General Information sheet.
 - Number of Shallow (General Information): move mouse pointer to column E/H.
 Starting at the row below the column description, in reference to column C (description of information) select the data you would like to update and type the new value.

- Number of Deep Well (General Information): move mouse pointer to column F/I.
 Starting at the row below the column description, in reference to column C (description of information) select the data you would like to update and type the new value.
- Number of spring (General Information): move mouse pointer to column G/J.
 Starting at the row below the column description, in reference to column C
 (description of information) select the data you would like to update and type the new value.

Note: To add succeeding municipality. Copy (M) General Information sheet and erase the default data and type the new data following the aforementioned procedures.

8.5. Updating Water Supply Data Base

1. Click the File menu, select Open. Short-cut: Click the Open button.

- 2. From the Open Dialog Box. Select the h2osupp.xls filename.
- 3.1 To update the Level III System Data, click the tab of (S) Level III P1-4 sheet.
 - Data: move mouse pointer to column G.Starting at the row below the column description, in reference to column B (Info Description) select the data you would like to update and type the new data.

click the tab of (S) Level III P2-4 sheet.

• Data: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (Info Description) select the data you would like to update and type the new data.

click the tab of (S) Level III P3-4 sheet.

• Data: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (Info Description) select the data you would like to update and type the new data.

click the tab of (S) Level III P4-4 sheet.

- Data: move mouse pointer to column G.Starting at the row below the column description, in reference to column B (Info Description) select the data you would like to update and type the new data.
- 3.2 To update the Level II System Data, click the tab of (S) Level II P1-2 sheet.
 - Data: move mouse pointer to column G.Starting at the row below the column
 description, in reference to column B (Info Description) select the data you would
 like to update and type the new data.

click the tab of (S) Level II P2-2 sheet.

Data: move mouse pointer to column G.Starting at the row below the column
description, in reference to column B (Info Description) select the data you would
like to update and type the new data.

3.3 To update the Level I Facility Data, click the tab of (F) Level I sheet.

Public Facility:

- Deep Well: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column F. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column H. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.
- Developed Spring: move mouse pointer to column I. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.
- Undeveloped Spring: move mouse pointer to column J. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.

Private Facility:

- Deep Well: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Shallow Well: move mouse pointer to column M. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Covered/Improved Dug Well: move mouse pointer to column N. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Open Dug Well: move mouse pointer to column O. Starting at the row below the
 column description, in reference to column B (name of municipality) select the data
 you would like to update and type the new value.

• Rain Collector: move mouse pointer to column P. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.6. Updating Environmental Sanitation Data base

- 1. Click the File menu, select Open.
- Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the sanit.xls filename.
- 3.1 To update the Household Toilet Data, click the tab of (M) Household Toilets sheet.
 - Number of Urban Households Using Water Sealed Flush Toilet: move mouse
 pointer to column C. Starting at the row below the column description, in reference
 to column B (name of municipality) select the data you would like to update and type
 the new value.
 - Number of Rural Households Using Water Sealed Flush Toilet: move mouse
 pointer to column D. Starting at the row below the column description, in reference
 to column B (name of municipality) select the data you would like to update and type
 the new value.
 - Number of Urban Households Using Water Sealed Pour Flush Toilet: move mouse
 pointer to column E. Starting at the row below the column description, in reference to
 column B (name of municipality) select the data you would like to update and type
 the new value.
 - Number of Rural Households Using Water Sealed Pour Flush Toilet: move mouse
 pointer to column F. Starting at the row below the column description, in reference to
 column B (name of municipality) select the data you would like to update and type
 the new value.
 - Number of Urban Households Using VIP Latrine Toilet: move mouse pointer to
 column G. Starting at the row below the column description, in reference to column
 B (name of municipality) select the data you would like to update and type the new
 value.
 - Number of Rural Households Using VIP Latrine Toilet: move mouse pointer to
 column H. Starting at the row below the column description, in reference to column
 8 (name of municipality) select the data you would like to update and type the new
 value.
 - Number of Urban Households Using Unsanitary Toilet: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Rural Households Using Unsanitary Toilet: move mouse pointer to column L. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
 - Number of Urban Households Without Toilet: move mouse pointer to column N.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

Number of Rural Households Without Toilet: move mouse pointer to column O. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of (M) School Toilets sheet.

- Number of Public School: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Private School: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Student in Public School: move mouse pointer to column F. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
- Number of Student in Private School: move mouse pointer to column G. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public School: move mouse pointer to column I.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Private School: move mouse pointer to column J.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Tailets in Public School: move mouse pointer to column L.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Private School: move mouse pointer to column M.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of (M) Public Toilets sheet.

- Number of Public Markets: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Public Markets: move mouse pointer to column D.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Public Markets: move mouse pointer to column E.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Jeepney/Bus Terminals: move mouse pointer to column G. Starting at
 the row below the column description, in reference to column B (name of
 municipality) select the data you would like to update and type the new value.

- Number of Sanitary Toilets in Jeepney/Bus Terminal: move mouse pointer to column H. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Jeepney/Bus Terminal: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Parks/Playground: move mouse pointer to column K. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Sanitary Toilets in Parks/Playground: move mouse pointer to column L.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Unsanitary Toilets in Parks/Playground; move mouse pointer to column
 M. Starting at the row below the column description, in reference to column B (name
 of municipality) select the data you would like to update and type the new value.

click the tab of (M) Drainage Facility sheet.

- Length of Drainage Main: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Channel (with concrete and masonry): move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Open Ditches And Unlined Laterals: move mouse pointer to column E.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Reinforced Concrete Circular Pipes: move mouse pointer to column F.
 Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Street Gutters: move mouse pointer to column G. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Length of Outfalls To Rivers From Drainage Mains: move mouse pointer to column H. Statting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

click the tab of (M) Solid Waste sheet.

Number of Open Dump Trucks: move mouse pointer to column C. Starting at the
row below the column description, in reference to column B (name of municipality)
select the data you would like to update and type the new value.

- Number of Closed Type Trucks: move mouse pointer to column D. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Open Dump Site: move mouse pointer to column
 F. Starting at the row below the column description, in reference to column B (name
 of municipality) select the data you would like to update and type the new value.
- Number of Households Served By Sanitary Landfill: move mouse pointer to column
 G. Starting at the row below the column description, in reference to column B (name
 of municipality) select the data you would like to update and type the new value.
- Number of Households Depending on Dumping on Land or Water: move mouse
 pointer to column H. Starting at the row below the column description, in reference
 to column B (name of municipality) select the data you would like to update and type
 the new value.
- Number of Households Depending on Burying: move mouse pointer to column I. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.
- Number of Households Depending on Composting: move mouse pointer to column
 J. Starting at the row below the column description, in reference to column B (name of municipality) select the data you would like to update and type the new value.

8.7. Updating Investment Data Base

- 1. Click the Fife menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the invest xls filename.
- 3.1 To update the Past Investment Data, click the tab of (P) Past Invest sheet.
 - Shallow Well: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Deep Well: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Spring Development: move mouse pointer to column E. Starting at the row below
 the column description, in reference to column A (name of funding agency) select the
 data you would like to update and type the new value.
 - Well Rehabilitation: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Rain Collector: move mouse pointer to column G. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
 - Level II System: move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.

- Level III System: move mouse pointer to column I. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
- Sewer System: move mouse pointer to column I. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
- Private Latrines: move mouse pointer to column K. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.
- School Toilets: move mouse pointer to column L. Starting at the row below the
 column description, in reference to column A (name of funding agency) select the
 data you would like to update and type the new value.
- Public Toilets: move mouse pointer to column M. Starting at the row below the column description, in reference to column A (name of funding agency) select the data you would like to update and type the new value.

3.2 To update the Planned Future Investment Data click the tab of (P) Future Invest sheet.

- Project Name: move mouse pointer to column A. Starting at the row below the column description, type the project identification.
- Type of Project: move mouse pointer to column B. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Phase of Project: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Project Location: move mouse pointer to column D. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Implementing Agency: move mouse pointer to column E. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Start Date of Project: move mouse pointer to column F. Starting at the row below
 the column description, in reference to column A (name of project) type the new
 value.
- Completion Date of the Project: move mouse pointer to column G. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Accomplishment Status (%): move mouse pointer to column H. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Number of Household Covered by the Project: move mouse pointer to column I.
 Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Finance Agency: move mouse pointer to column I. Starting at the row below the column description, in reference to column A (name of project) type the new value.

- Cost of Level I Facility (Thousand of pesos): move mouse pointer to column K.
 Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level II System (Thousand of pesos): move mouse pointer to column L. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Level III System (Thousand of pesos): move mouse pointer to column M. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost of Sewer System (Thousand of pesos): move mouse pointer to column N. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Private Latrine (Thousand of pesos): move mouse pointer to column O. Starting at the row below the column description, in reference to column A (name of project) type the new value.
- Cost School Toilets (Thousand of pesos): move mouse pointer to column P. Starting
 at the row below the column description, in reference to column A (name of project)
 type the new value.
- Cost of Public Toilets (Thousand of pesos): move mouse pointer to column Q.
 Starting at the row below the column description, in reference to column A (name of project) type the new value.

8.8. Updating Key Parameter Data Base

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the keypar.xls filename.
- 3. To update the Key Parameter Data, click the tab of STable 2.6.2 sheet.

Water Supply:

- Number of Household to be Served by Level I Facility: move mouse pointer to column H-Row 5. Type the new value.
- Water Consumption Rate for Level III System: move mouse pointer to column H-Row 6. Type the new value.

Sanitation.

- Standard Number of Student to be Served by a Unit of Sanitary Toilet: move mouse pointer to column H-Row 8. Type the new value.
- Standard Number of Toilets for Public Facility: move mouse pointer to column H-Row 9. Type the new value.

Medium-term Plan:

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 11. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 12. Type the new value.

- Percentage of Population Covered by Sanitary Toilet: move mouse pointer to column H-Row 14, Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 16. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 17. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 18. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column H-Row 20, Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 21. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 22. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 23. Type the new value.
- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 24. Type the new value.
- Percentage of Population Covered by Solid Waste Collection: move mouse pointer to column H-Row 25. Type the new value.

Long-term Plan:

- Percentage of Population Covered by Urban Water Supply: move mouse pointer to column H-Row 27. Type the new value.
- Percentage of Population Covered by Rural Water Supply: move mouse pointer to column H-Row 28. Type the new value.
- Percentage of Population Covered by Sanitary Toilet: move mouse pointer to column H-Row 30. Type the new value.
- Percentage of Urban Household Covered by Flush Toilet: move mouse pointer to column H-Row 32. Type the new value.
- Percentage of Urban Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 33. Type the new value.
- Percentage of Urban Household Covered by VIP Latrine: move mouse pointer to column H-Row 34. Type the new value.
- Percentage of Rural Household Covered by Flush Toilet: move mouse pointer to column H-Row 36. Type the new value.
- Percentage of Rural Household Covered by Pour Flush Toilet: move mouse pointer to column H-Row 37. Type the new value.
- Percentage of Rural Household Covered by VIP Latrine: move mouse pointer to column H-Row 38. Type the new value.
- Percentage of Public Student Covered by School Toilet: move mouse pointer to column H-Row 39. Type the new value.

- Percentage of Public Utility Covered by Public Toilet: move mouse pointer to column H-Row 40. Type the new value.
- Percentage of Population Covered by Urban Sewerage: move mouse pointer to column H-Row 41. Type the new value.

Rehabilitation:

 Percentage of Level I Wells for Rehabilitation: move mouse pointer to column H-Row 42. Type the new value.

Sector Management Cost:

- Percentage of Feasibility and Detail Design: move mouse pointer to column H-Row
 44. Type the new value.
- Percentage of Construction Supervision: move mouse pointer to column H-Row 45.
 Type the new value.

Contingencies:

- Percentage of Physical Contingency: move mouse pointer to column H-Row 47.
 Type the new value.
- Percentage of Price Contingency: move mouse pointer to column H-Row 48. Type the new value.

Community Development and Training Cost:

- Percentage for Level III System: move mouse pointer to column H-Row 50. Type the new value.
- Percentage for Level I Facility and Level II System: move mouse pointer to column H-Row 51. Type the new value.

Recurrent Cost:

- Operating Cost for Level III System: move mouse pointer to column H-Row 52.
 Type the new value.
- Cost of Spare Parts/Equipment for Level III System: move mouse pointer to column H-Row 53. Type the new value.
- Cost of Spare Parts/Equipment for Level II System: move mouse pointer to column H-Row 54. Type the new value.
- Cost of Spare Parts/Equipment for Level I Facility: move mouse pointer to column H-Row SS. Type the new value.
- Public School Toilet Maintenance Cost: move mouse pointer to column H-Row 56.
 Type the new value.
- Public Utility Toilet Maintenance Cost: move mouse pointer to column H-Row 57.
 Type the new value.

Allocation Factors/Percentages of IRA:

- Percentage Share from Provincial IRA: move mouse pointer to column H-Row 59. Type the new value,
- Percentage Share from Municipal Barangay IRA: move mouse pointer to column H-Row 60. Type the new value.

Funding Levels/Percentages for Different Financing Scenarios:

- Ist Scenario: move mouse pointer to column H-Row 62. Type the new value.
- 2nd Scenario: move mouse pointer to column H-Row 63. Type the new value.
- 3rd Scenario: move mouse pointer to column H-Row 64. Type the new value.
- 4th Scenario: move mouse pointer to column H-Row 65. Type the new value.
- 5th Scenario: move mouse pointer to column H-Row 66. Type the new value.

click the tab of STable 2.6.3 sheet:

- Percentage Proportion of Water Source: move mouse pointer to column D. Starting
 at the row below the column description, in reference to column A (name of
 municipality), column B (type of area), column C (type of source) select the data you
 would like to update and type the new value.
- Range Depth of Well: move mouse pointer to column E. Starting at the row below
 the column description, in reference to column A (name of municipality), column B
 (type of area), column C (type of source) select the data you would like to update and
 type the new value.
- Average Specific Capacity: move mouse pointer to column F. Starting at the row below the column description, in reference to column A (name of municipality), column B (type of area), column C (type of source) select the data you would like to update and type the new value.

click the tab of STable 2.6.5 sheet.

• Unsafe Percentage: move mouse pointer to column C. Starting at the row below the column description, in reference to column A (name of municipality) select the data you would like to update and type the new value.

click the tab of STable 2.6.6 sheet.

- Unit Construction Cost for New Level III System for 5,000 population: move mouse pointer to column B-Row 7. Type the new value.
- Unit Construction Cost for New Level III System for 10,000 population: move mouse pointer to column B-Row 8. Type the new value.
- Unit Construction Cost for New Level III System for 15,000 population: move mouse pointer to column B-Row 9. Type the new value.
- Unit Construction Cost for Level III System Expansion for 5,000 population: move mouse pointer to column B-Row 11. Type the new value.

- Unit Construction Cost for Level III System Expansion for 10,000 population: move mouse pointer to column B-Row 12. Type the new value.
- Unit Construction Cost for Level III System Expansion for 15,000 population: move mouse pointer to column B-Row 13. Type the new value.
- Unit Construction Cost for Level II System: move mouse pointer to column B-Row 14. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Eell 40 meter depth): move mouse pointer to column B-Row 16. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 80 meter depth): move mouse pointer to column B-Row 17. Type the new value.
- Unit Construction Cost for Level I Facility (Deep Well 120 meter depth): move mouse pointer to column B-Row 18. Type the new value.
- Unit Construction Cost for Level I Facility (Shallow Well): move mouse pointer to column B-Row 19. Type the new value.
- Unit Construction Cost for Rehabilitation of Level I Facility: move mouse pointer to column B-Row 20. Type the new value.
- Cost for Disinfection of Level 1 Wells: move mouse pointer to column B-Row 21. Type the new value.
- Unit Construction Cost for Flush Toilet: move mouse pointer to column B-Row 22. Type the new value.
- Unit Construction Cost for Pour Flush Toilet: move mouse pointer to column B-Row 23. Type the new value.
- Unit Construction Cost for VIP Latrine Toilet: move mouse pointer to column B-Row 24. Type the new value.
- Unit Construction Cost for School Toilet: move mouse pointer to column B-Row
 25. Type the new value.
- Unit Construction Cost for Public Toilet: move mouse pointer to column B-Row 26. Type the new value.
- Unit Construction Cost for Urban Sewerage: move mouse pointer to column B-Row
 27. Type the new value.

click the tab of STable 2.6.4 sheet.

Urban Water Supply (Level III System):

- Feasibility Study and Detail Design: move mouse pointer to Row 6. Starting at Column F (Year 1996) up to Column I (Year 2000) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 7. Starting at Column F
 (Year 1996) up to Column J (Year 2000) select the data you would like to update and
 type the new value.
- Community Development and Training: move mouse pointer to Row 8. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

Rural Water Supply (Level I Facility):

- Detail Design: move mouse pointer to Row 10. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row II. Starting at Column
 F (Year 1996) up to Column J (Year 2000) select the data you would like to update
 and type the new value.
- Community Development and Training: move mouse pointer to Row 12. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

Rural Water Supply (Level II System):

- Detail Design: move mouse pointer to Row 14. Starting at Column F (Year 1996) up
 to Column J (Year 2000) select the data you would like to update and type the new
 value.
- Construction and Supervision: move mouse pointer to Row 15. Starting at Column
 F (Year 1996) up to Column J (Year 2000) select the data you would like to update
 and type the new value.
- Community Development and Training: move mouse pointer to Row 16. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

Sanitation:

- Urban Household Toilet: move mouse pointer to Row 17. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Rural Household Toilet: move mouse pointer to Row 18. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Public School Toilet: move mouse pointer to Row 19. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Public Toilet: move mouse pointer to Row 20. Starting at Column F (Year 1996) up
 to Column J (Year 2000) select the data you would like to update and type the new
 value.
- Disinfection of Level I Wells: move mouse pointer to Row 21. Starting at Column F
 (Year 1996) up to Column J (Year 2000) select the data you would like to update and
 type the new value.
- Detail Design: move mouse pointer to Row 22. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.
- Construction and Supervision: move mouse pointer to Row 23. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

• Community Development and Training: move mouse pointer to Row 24. Starting at Column F (Year 1996) up to Column J (Year 2000) select the data you would like to update and type the new value.

click the tab of STable 2.6.7 & 2.6.8 sheet.

Scoring Factor for Municipal Investment Ranking for Urban Water Supply:

- Minimun Percentage of Underserved and Unserved Population in Base Year: move
 mouse pointer to column B, in reference to column A (score) select the data you
 would like to update and type the new value.
- Maximum Percentage of Underserved and Unserved Population in Base Year: move
 mouse pointer to column D, in reference to column A (score) select the data you
 would like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved Population in Base Year: move mouse pointer to column C-Row 9. Type the new value.
- Minimun Percentage of Underserved and Unserved Population in Phase I: move mouse pointer to column E, in reference to column A (score) select the data you would like to update and type the new value.
- Maximu Percentage of Underserved and Unserved Population in Phase I: move mouse pointer to column G, in reference to column A (score) select the data you would like to update and type the new value.
- Weight allocation Score for Underserved and Unserved Population in Phase I: move mouse pointer to column F-Row 9. Type the new value.
- Minimun Percentage of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column H, in reference to column A (score) select the data you would like to update and type the new value.
- Maximum Percentage of of Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column J, in reference to column A (score) select the data you would like to update and type the new value.
- Weight Allocation Score for Underserved and Unserved by Level III System in the Base Year: move mouse pointer to column I-Row 9. Type the new value.

Scoring Factor for Municipal Comprehensive Investment Ranking:

- Minimum Percentage of Rural Water Supply: move mouse pointer to column E, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Rural Water Supply: move mouse pointer to column G, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Water Supply: move mouse pointer to column F-Row 20. Type the new value.
- Minimum Percentage of Urban Sanitation: move mouse pointer to column H, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.

- Maximum Percentage of Urban Sanitation: move mouse pointer to column J, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Urban Sanitation: move mouse pointer to column I-Row 20. Type the new value.
- Minimum Percentage of Rural Sanitation: move mouse pointer to column K, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Maximum Percentage of Rural Sanitation: move mouse pointer to column M, in reference to column A (score) at starting at row 15, select the data you would like to update and type the new value.
- Weight Allocation Score for Rural Sanitation: move mouse pointer to column L-Row 20. Type the new value.

8.9. Updating Unit Construction Cost Data Base

8.9.1. Water Supply

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the chap-10.xls filename.
- 3.1.To update the Unit Cost for Level III (5,000 population), click the tab of STable 10.2.7 sheet.
 - Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
 - Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

3.2. To update the Unit Cost for Level III (10,000 population),

click the tab of STable 10.2.8 sheet.

- Quantity: move mouse pointer to column C. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.

3.3.To update the Unit Cost for Level III (15,000 population), click the tab of STable 10.2.9 sheet.

Quantity: move mouse pointer to column C. Starting at the row below the column
description, in reference to column B (item description) select the data you would
like to update and type the new value.

3.4. To update the Unit Cost for Level II (600 population), click the tab of STable 10.2.6 sheet.

- Lump Cost of Spring Box: move mouse pointer to column G-Row-4. Type the new value.
- Quantity of Installation of Pipelines and Fittings: move mouse pointer to column D.
 Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- Unit Cost of Installation of Pipelines and Fittings: move mouse pointer to column
 F. Starting at the row below the column description, in reference to column B (item
 description) select the data you would like to update and type the new value.

3.5.To update the Unit Cost for Level I (Deep Well - 40 m depth), click the tab of STable 10.2.1 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

3.6. To update the Unit Cost for Level I (Deep Well - 80 m depth), click the tab of STable 10.2.2 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.

3.7. To update the Unit Cost for Level I (Deep Well - 120 m depth), click the tab of STable 10.2.3 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.

• Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

3.8. To update the Unit Cost for Level I (Deep Well Rehabilitation), click the tab of STable 10.2.4 sheet.

- Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4, Type the new value.
- Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- 3.9.To update the Unit Cost for Level I (Shallow Well 18 m depth), click the tab of STable 10.2.5 sheet.
 - Lump Sum Cost of Mobilization/Demobilization: move mouse pointer to column F-Row-4. Type the new value.
 - Quantity: move mouse pointer to column C. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
 - Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.

8.9.2. Environmental Sanitation

- 1. Click the File menu, select Open. Short-cut: Click the Open button.
- 2. From the Open Dialog Box. Select the chap-10.xls filename.
- 3.1.To update the Unit Cost of Flush Water Sealed Toilet with Septic click the tab of STable 10.2.10 sheet.
 - Quantity: move mouse pointer to column C. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.
 - Unit Cost: move mouse pointer to column E. Starting at the row below the column description, in reference to column B (item description) select the data you would like to update and type the new value.
- 3.2. To update the Unit Cost of Pour Flush Toilet with Double Pit Latrine click the tab of STable 10.2.11 sheet.
 - Quantity: move mouse pointer to column C. Starting at the row below the column
 description, in reference to column B (item description) select the data you would
 like to update and type the new value.

Unit Cost: move mouse pointer to column E. Starting at the row below the column
description, in reference to column B (item description) select the data you would
like to update and type the new value.

3.3.To update the Unit Cost of Ventilated Improved Pit Latrine (VIP) click the tab of STable 10.2.12 sheet.

- Quantity: move mouse pointer to column D. Starting at the row below the column
 description, in reference to column C (item description) select the data you would
 like to update and type the new value.
- Unit Cost: move mouse pointer to column H. Starting at the row below the column
 description, in reference to column C (item description) select the data you would
 like to update and type the new value.

3.4.To update the Unit Cost of School Toilet click the tab of STable 10.2.13 sheet.

- Quantity: move mouse pointer to column D. Starting at the row below the column
 description, in reference to column C (item description) select the data you would
 like to update and type the new value.
- Unit Cost: move mouse pointer to column H. Starting at the row below the column
 description, in reference to column C (item description) select the data you would
 like to update and type the new value.

3.5.To update the Unit Cost of Public Toilet click the tab of STable 10.2.14 sheet.

- Quantity: move mouse pointer to column D. Starting at the row below the column description, in reference to column C (item description) select the data you would like to update and type the new value.
- Unit Cost: move mouse pointer to column H. Starting at the row below the column description, in reference to column C (item description) select the data you would like to update and type the new value.

9. Standard Report Format

The following page describes the standard report format. Please refer to MS-Word Basic Operation in Section 5 for procedure in setting the MS-Word environment.

Specification for Standard Report Format

Edge of	paper. Title of section
4.	EXISTING FACILITIES AND SERVICE COVERAGE—
4.1.	Water Supply - Sub-section Text box
4.2.	General -
1	All around margin - 1"
	This is an example output of the main text.
	Spacing between paragrpah - I blunk line.
	Type and composition of water supply facilities are classified into
	three service levels based on the definition given in the National
	Sector Master Plan and presented in Table 4.1.1. Various types of
	Level I Facilities/sources defined to safe and unsafe sources by DOH. This classification adopted for preparation of PW4SP does not
	disregard the facts that the existing improved/covered dug well is
	sometimes yielding non-potable water.
	- 1st indent - 0.5"
	(1) Problem areas
	2nd indent - 0.25"
•	Problem areas are identified through review of the existing water
}	supply facilities and countermeasures and recommendations for
	their improvement are prepared to reflect on the future planning in PW4SP.
	t) Level I facilities
	Comments on each sub-title shall be followed in the manner
}	as shown herewith.
	Line spacing • 1.5 line.
İ	a. Driven shallow wells
1	Most of driven shallow wells are exposed to danger of
	pollution through seepage of surface water.
1	3rd indent - 0.25"
	4th indent - 0.25"
1	Standard settings;
	Standard Font - New Roman Times.
	Font Size - 11 points.
	Paragraph - Justified alignment.
	Title of Section - Bold Font, All Upper Case.
1	Sub-Section - Bold Font, First Letter Upper Cuse.
<u> </u>	



3.3.2 Basic Infrastructure

Table 3.3.1 Number of Elementary School, High School and Other Served Facilities

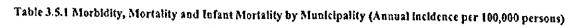
			,							200	
Content: Socio-	Content: Socio-economic - Services								Date: 20 Jul. 1998	266	
Data Collection	Data Collection Level: Provincial	Prov. Number: 1302	1302						Filename: Socio.xls	o.xis	
Region Number CARAGA	r CARAGA	Prov. Name: Agusan del None	Agusan del Nor	te .					Form No.: P.1.5	\$	
phic s				:		Services (/	Services (As of 1995)				
	Name of City or Municipality		Elementary School	6		High School		f i			Banks and
ာဝ		Public	Private	Total	Public	Private	Total	Schools	Universities	Hospitals	Financing
Number	Character	Number	Number	Number	Number	Number	Number				Institutions
130201	Buenavista	19		19	2	2	4	1	1		1
130203	Cabadbaran	22		24		4		1	ε .	3	9
130204	Carmen	∞		8	2	-	3				
130205	Jabonga	11		11	3		3			1	
130206	Kitcharao	٥		9	2	1	3		3	1	
130207	Las Nieves	13		13	3		3			1	
130208	Magallanes	4		4	1	1	2	1		2	
130209	Nasipit	17		17		5	5	1	7	Э	4
130210	Remedios T. Romualdez	1		1							
130211	Santiago	\$		\$	2		2				
130212	Tubay	10		10	2		2		•		

Source of data and date:

Department of Education, Culture and Sport, 1995
 Municipal Planning Development Council

3.5 Health Status

3.5.1 Morbidity. Mortality and Infant Mortality



Provincial Water Supp	y Sewer:	age and Sanitation Sector Plan (PW4)			nter. 130.	2			Page			-
Content. Health - Mor Data Collection Level:	Pensinct	d Mortality	Prov. Name: A		Norte				Date 20			
Region Number CAR			Municipal Nun Municipal Nan					,	Filename Form Nu			
						,	Ån	ual Incide		F.3		
Cause Group Diseases of	Disease No.	Name of Diseases (Group)	Water Related		Morbidity		Γ	Mortality		1-1	funt \$4 1	
	Δ		Diseases	Male	Female	Total	Male	Female	Total		ant Mortal	
Infective	A 01	2-4/ Typhoid/Parathyphoid	Х	3)	10(2)	WIE C	remare	10(9)	Male	Female	Total
and -		5-7/ Dysentery	X									···-
Parasitic		8-10/ Intestinal Parasites	<u> </u>	107	128	235		-:				
(001-135)		II-13/ Diarrhea 14-16/ Tuberculosis	X	105	578 123	1,150	- 11	8	19	4	1	5
		17-19/ Conjunctivities	x	9	5	14	26	10	36			
Ì	A 07	20-22/ Whooping Cough	···········	62	54	126	<u> </u>					
		23-25/ Throat/Ear/Nose										
	A 10	26-28/ Tetanus		10	6	15	2	3	5	. 1		1
		29-31/ Septicemia 32-34/ Cholera	x				5	5	10			3
		35-37/ Varicella, Chickenpox		20	21	41						
	A 13	38 40/ Measles		93	73	166	6	· 1	7	4		5
ŀ	A 14	41-43/ Dengue Fever	Х				3		3			
		44 45/ Viral Hepatitis 47-49/ Malaria	X	261	9	18	 					
	A 17	50-52/ Schistosomiasis	<u> </u>	97	179 84	181	3	1	4			
	A 18	53-55/ Filariasis	X	' ''	"	-'*' -	 		1		 	
	A 19	56-58/ Venerial Diseases		L								
Neoplasins	A 20	59-61/ Other Bacter / Viral Dis										
(140-239)	B 01 B 02	62-64/ Malignant Neoplasms 65-67/ Leukemia		 	ļ	ļ	14	30	44			
Endocrine, Nutritional		58-70/ Diabetes Mellitus	 	 		 	 	1	-			
& Metaboltic	C 02	11-73/ Nutritional Deficiencies			···		2	- ;	- 6		2	
(250-279)	C 03	74-76/ Endocrine Disorder		<u></u>				1	<u> </u>			
Blood & Blood Forming Organs	D 61	77-79/ Anemias					I	1				
(280-289)		77-19: PARCINIAS		34	95	129		l	l	ļ		1
Mental Disorder	E 01		 				 					
(290-319)	 		ļ	<u></u>	ļ			<u></u>			1	
Nervous System & Sense Organs	F.OL	80-92 Meningitis					. i	l	1	1		1
(320-389)	F.02	83-85/ Nervous System	, ,				1			i		
Circulatory	G 01	86-88/ Heart Diseases		18	27	45	94	73	167	 		
Systems (390-459)	G 02	89-91/ Vascular Diseases		44	105	149	44	32	76			
	H 01	92-94/ Bronchitis		717	666	1,383			1			
Respiratory Systems	H 02	95-97/ Pneumonia 98-100/ Influenza		611	512	1,123	54	37	91	9	9	18
(460-519)	H 04	101-103/ Obstructive Pulmonary		95	. 82	177	ļ	 	 			
,,	H 05	104-106/ARI		 	 			 				
Digestive	[0]	107-109/ Appendicitis			†		 		 	-	·	
System (530)	102	110-112/ Gastroent, Colitis										
(520-579)	[Q3 [Q4	113-115/ Chronic Liver Disease 116-118/ Other Diges Diseases		 			- 13	2	15	<u> </u>		
Genito Urinary	101	119-121/ Kidney/ Nephritis	 	 	 	_		7	15	 	ļ	├ ─ -
System (580-529)	1 02	122-124 Urinary Infections	t	79	251	330	†−-° −	 	1 "	 	 	
Complication of	l			1			1	l	1	t	† 	
Pregnancy & the Puerperium (630-676)	K OI	125-127/ Prematurity		1	I			3	3		3	3
Skin & Subcutançous	1.01	128-130/ Skin Diseases		ļ	 		 	1	 -	 	<u> </u>	
Tissue (680-709)	L 02	131-131/ Scabies	$-\frac{x}{x}$	52	39	91	 	 	 	\vdash $-$	 -	
Musculaoskeletal &			 	t	├ ──	 	1	 	\vdash	 	 	
	мон :	134-136/ Arthrop , Rhoumatism		15	69	54			1			
(710-733) Congenital Anomalies	1			 -	 	<u> </u>		 		ļ	 	
(749-759)	NOL	137-139/ Congenital Anomalies		J]		1	ı	,	1)	2
Course .	POL	140-142 Birth Trauma										
Certain Causes of Prenatal	P 02	143-145/ Birth Injuries & Difficult Labor			1			1				
Morbitity & Mortality	P 03	146-148/ Resp. Fetus Newborn	-	1	 	1	2	-	2	2	 -	2
(760-279)	P.04	159-151/ Other Prenatal Causes					上一	1	 	 	+	
Symptoms & Bidefined Condition	Q 01	152-154/ Senibity					Γ		Ī		1	
(780-799)	Q 02	155-157/ IR-Defined Corditon		1		T	1		T T	1	†	
Accidents, Poisoning	ROL	158-160/ Burns	 	\vdash	 	 	1	1	 		 	
& Violence	R 02	161-163/ Suffee: Foreign Body			L		L^-		1		 -	<u> </u>
(800-999)	R 03	164-166/ Other Accidents	1			1	T	1	1	T	1	r





3.6 Environmental Conditions

3.6.3 Solid Waste Disposal

Table 3.6.1 Municipal Solid Waste Collection and Disposal by Municipality

Contract C	Provincial Water Supply Sewerage and Sanitation Sector Plan (PW4SP)	 and Sanitation Sc 	ctor Plan (PW4S)	<u>a</u>				rage:	
Content: E	Content: Environment Sanitation - Solid Waste Collection and Disposal	- Solid Waste Co	llection and Disp	vosal				Date: 20 Jul. 1998	82
Sata Collec	Data Collection Level: Provincial			Prov. Number: 1302	302			Filename: Sanitation.xls	ion.xls
Segion Nur	Region Number: CARAGA			Prov. Name: Agusan del Norte	ısan dei Norte			Form Number: P.6.6	6.6
			With	With Municipal Service	rvice			Without Service	6)
эp		Number o	fCollec	Trucks	Disposal	osal	Number of	Number of Household by Manner of	Manner of
oO oi	Name of City or				Number of	Number of	Duming		
dqs1g	Municipality	Open	₀	Total	Served by	Served by	(Land and	Burying	Composting
Oe0		Dump Irucks	Tricks	Cuits	Open Dump	Sanitary	Water)		
					Site	Landfill			
Number	Character	Number	Number	Number	Number	Number	Number	Number	Number
130201	Buen	1		7	696		3,213	2,449	2,152
130203		2		2	6,628		1,777	436	1,223
130204	Carmen	1			50		799	978	1,274
130205							3,318	135	218
130206	30206 Kitcharao						858	1,756	450
130207	130207 Las Nieves						1,836	362	2,104
130208	30208 Magallanes	1		1	2,719		232	73	178
130209	130209 Nasipit	2		2	2,526		1,277	1,376	1,522
130210	130210 Remedios T. Romus	1		1	87		2,405		
130211	Santiago						1,137	747	669
120212 Tahaw	Tuban						2,335		707

3

- 4. EXISTING FACILITIES AND SERVICE COVERAGE
- 4.1 Water Supply
- 4.2 Type of Facilities and Definition of Service Level Standard

NEDA Board Resolution No. 12 (s. 1995)

APPROVING THE COMMON DEFINITION OF TERMS RELATIVE TO WATER SUPPLY, SEWERAGE AND SANITATION

DEFINITION OF TERMS

Water Supply

Levels of Service

Three levels of water service shall be provided to urban and rural communities depending upon technical and financial considerations, the needs of the WDs and RWSAs, and their willingness and ability to share in the costs and the responsibility of constructing and maintaining the water systems, These are:

- 1. Level I (point source) a protected well or a developed spring with an outlet but without a distribution system, generally adaptable for rural areas where the houses are thinly scattered. A Level I facility normally serves an average of 15 households.
- 2. Level II (communal faucet system or standposts) -- a system composed of a source, a reservoir, a piped distribution network, and communal faucets. Usually one faucet serves 4 to 6 households. Generally suitable for rural and urban fringe areas where houses are clustered densely to justify a simple piped system.
- Level III (waterworks system or individual house connections) -- a system with a source, a reservoir, a piped distribution network and household taps. It is generally suited for densely populated urban areas.

Urban -- the revised definition of urban population included the criteria on the economic and social functions of barrios, poblaciones and central districts resulting to the new definition which states:



- In their entirely, all municipal jurisdictions which, whether designated as chartered cities, provincial capital or not, have a population density of at least 1,000 persons per square kilometers.
- 2. Poblaciones or central districts of municipalities and cities which have a population density of at least 500 persons per square kilometer.
- 3. Poblaciones or central districts (not included in nos. 1 and 2) regardless of population size which have the following:
 - a. Street pattern, i.e., network of streets in either at parallel or right angle orientation;
 - b. At least six establishments (commercial, manufacturing, recreational and/or personal services); and
 - c. At least three of the following:
 - a town hall, church or chapel with religious services at least once a month;
 - ii) a public plaza, park or cemetery;
 - iii) a market place or building on at least once a week and
 - a public building like school, hospital, puericulture and health center or library.
- 4. Barrios having at least 1,000 inhabitants which meet the conditions setforth in no. 3 above, and in which the occupation of the inhabitants is predominantly non-farming/fishing.

Rural - all areas not falling under the urban classification (National Statistics Office).

Rural Waterworks and Sanitation Association (RWSAs) – non-stock, non-profit organizations envisioned to operate and mange Level II water supply facilities.

Barangay Waterworks and Sanitation Association (BWSA) – non-stock, non-profit organizations envisioned to operate and manage Level I water supply facilities.

Water Supply - for purpose of the plan, refers to the supply of the water for domestic, municipal, industrial/commercial uses.

Water Supply Coverage -- refers to the number of people in a given community of geographical area who have access to safe water. The extent to which the population of a geographical area is covered (expressed in terms of the number of people served compared to the total population of that community or area).

Adequate Served - refers to those with the following rate or consumption:

Level I at least 20 liters/capita/day
Level II at least 60 liters/capita/day
Level III at least 100 liters/capita/day

Service Coverage -- the no. of people a facility can serve.

Level I Water Supply Systems

A STATE

- 1. Deepwell are characterized by aquifers or water bearing formations generally located at a depth of more than 20 (mbgs.). Construction of deepwells with depths greater than 20 meters are recommended in these areas.
- 2. Shallow Well are areas suitable for construction of well with depths not more than 20 meters and are recommended for rural water supply development, particularly levels I and II services. Static water level in these areas are generally within 6 meters below ground surface.
- 3. Developed Springs developed to capture the natural flow of an aquifer, pollution generally originates close to the point of capture. It is projected by: 1) excluding shallow seepage waters through encircling the spring with a watertight chamber penetrating a safe-distance into the aquifer and; 2) diverting surface run-off away from the immediate vicinity.
- 4. Protected Dug Wells WASAMS defines protected dug wells as those which are adequately protected (guarded) against surface or outside contamination through the use of lining or covering, with a rim sufficiently raised above the ground level, and may be equipped with a pump (any type).

Salt Intrusion - encroachment of salt water upon fresh water.

Potable Water – water that is satisfactory for drinking, culinary and domestic purposes and meets the requirements of the health authority having jurisdiction. (Plumbing Code).

Population Underserved -- population inadequately served.

Population Unserved -- population without access to water supply facility.

Population Served – no. of population adequately served of connections x no. of persons served per connection.

Rainwater Cisterns/Collectors/Catchers - reservoirs, tanks or vessels for the storage of rainwater.

Reliable Water Supply - efficiency in the delivery of water supply in terms of quantity and quality.

Safe Drinking Water – water must be free of disease-producing bacteria (pathogens). In addition, the water should not possess undesirable tastes, odors, colors, turbidity or chemicals.

Service Area – geographic jurisdiction of water utilities.

Non-revenue Water – unbilled water.

Appropriate Technologies - suited to local conditions and resources.

Infiltration Galleries -- horizontal wells which collect water over the entire length.

Accounted-for-water -- billed water.

Access to Water Supply Facilities – access to water supply is categorized as follows:

Level I - the farthest user is not more than 250 meters from the point source.

 1.evel II - the farthest house is not more than 25 meters from the communal faucet system.

Level III - the house have service connection from the system.

Private Water System -- privately-owned water supply system.

Public Water System - system owned by the government.

DEFINITION OF TERMS

Sewerage and Sanitation

Sanitation – the development and practical application of sanitary measures for the sake of cleanliness and protecting health.

Sanitary Toilet – is an approved type of facility used for receiving and disposing human waste (feces and urine).

APPROVED TYPES

- 1. Flush type of toilet facility with a mechanical device used to wash the waste into the receiving sewer or septic tank by the use of flushing water and with traps to provide a "water seal".
- 2. Poor Flush type of toilet facility without a mechanical device and in hand-flush with "water seal" connected to receiving sewer, septic tank or leaching pit.
- 3. Ventilated Improved Pit refers to an on-site toilet facility without using any amount of water comprising a vent pipe with a fly screen used to trap flies in a pit and, also allows evacuation of foul air into the atmosphere. This minimizes foul odor with the latrine superstructure and traps flies that could not spread diseases through faecal contamination.
- 4. Sanitary Pit Privy type of toilet facility without using any amount of water, with a pit of at least 1-2 meters depth, a hole of one square meter, provided with a floor covering a riser, seat with cover which are all fly-and rodent proof and a building for privacy including the Antipolo type.

Unsanitary Toilet -- a type of facility used for receiving and disposing human waste which does not fall under the category of approved types of toilet facilities.

UNAPPROVED/UNSANITARY TYPES

- Open Pit Privy- a pit of at least the same dimension as the sanitary pit privy, provided with pit flooring, with or without riser and seat and without cover to protect from flies and rodents.
- Overhang a structure provided with flooring and with an opening built above the body of water or above the ground without pit under it, used for defectation of the disposal of human waste. It can be a part of the house or a separate structure outside the house.

LEVELS OF TOILET USE

- 1. Communal a toilet facility shared by two or more households.
- Public toilet facility located at public places like markets, bus stations, etc. intended for public use.
- 3. School -- a toilet facility located in a school.
- 4. Household a toilet facility being used by an individual household.

Sewerage - facilities that collect human waste and sullage from residences and establishments usually piped and conveyed in structures (sewers, pump stations) for eventual central treatment and safe disposal. Piped sewerage includes a collection system (street laterals), a conveyance system (trunk sewers and pump stations), and a treatment plant/disposal system.

Human Waste - solid (feces) and liquid (urine) wastes from human.

Sullage – liquid wastes resulting from washing, bathing and laundry.

Drainage System – facilities that deal with rainwater.

Unsanitary Drainage System – facilities without treatment that deal with rainwater and also receive septic tank overflow and sullage. Includes open canals.

Without Toilet – households without any toilet but using body of water like rivers, lakes, etc. open field including coastal areas, and other mean to dispose human waste.

Access -- availability of toilet facility within the household premises that can be used anytime.

On Site – the human waste is deposited and treated where the toilet facility is located.

Off Site – the human waste is transported for treatment.

4.2 Sanitation and Sewerage4.2.3 Sanitation Facilities and Service Coverage

Figure Prov. Number 1302 Prov. Numbe		× ,		(D)	VO'DY								Page			
Prov. Number 1302 Prov. Number of Households Using Sanitary Toilets Prov. Name Agusan del Norte Agus	rovincial	Nater Supply, Sewerage and Sar	ntation Sect	or Man (r w	tSr)								Date: 20 Jul.	1998		
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Prov. Name: Agusan del Norte Number of Households Using Sanitary Tollets Number of Households Using Sanitary Pit Latrine Total Urban Rural Rural Urban Rural Rural Urban Rural Rural Urban Rural Urban Rural Rural Urban Number	Cata Collec	tion Level: Provincial				Prov. Numb	T: 1302							1,74		
Flush Toilet Pour Flush Sanitary Fit Latrine Total Urban Rural Urban Urban Rural Urban Rural Urban Rural Urban Urban Rural Urban Rural Urban Rural Urban U	1	About CADAGA			10.77	Prov. Name:	Agusan del	Norte					CHIN HIGH	r. r.o.,		
Name of City or Flush Municipality Flush Toilet Pow Flush Pit Latrine Total Total Urban Urban (VIP) Flush Toilet Number (VIP)	Kegion inui	noer Coxon			Number of	Households	Using Sanit	ary Toilets						:	;	:
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Character Number Numb			Crban	Kura	Croan	Kurai	Oroan C	200	1000		Y. W. Mari	V. IIII Per	N. Imber	Number	Number	Number
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Content	Content: Environment Sanitation - School and Student	Student				Date: 20 Jul. 1998	866
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ე 30əŋ	Municipality	Public	Private	Total	Public	Private	Total
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130201	130201 Buenavista	20	2	22	7,963	1,560	9,523
130203	130203 Cabadbaran	25	4	29	10,935	3,089	14,024
130204	130204 Carmen	10	1	11	3,783	311	4,094
130205	130205 Jabonga	13		13	3,819		3,819
130206	130206 Kitcharao	7	1	8	2,874	412	3,286
130207	130207 Las Nieves	14		14	4,100		4,100
130208	130208 Magallanes	4	1	5	2,780	556	3,336
130209	130209 Nasipit	17		22	5,444	2,410	7,854
130210	130210 Remedios T. Romualdez	1		1	789		789
130211	130211 Santiago	7		7	3,332		3,332
130212	130212 Tubay	12		12	3,451		3,451

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130212	Tubay	=	=			=	11	7	_			~		7,7	14
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(P-0)	Danie and Water Charles Severage and Sanitation Sector Plan (PW4SP)	Sanitation Sec	tor Plan (PW4	(SP)			Page:	
Content F	Novincial Water Supply, Schooling Market)	lic Toilets(Pu	blic Market)				Date: 20 Jul. 1998	1998
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	Name of City or				Number	Number of Toilets		
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	Content: Environment Sanitation - Public Toilets(Jeepney/Bus Terminal)	olic Toilets(Je	epney/Bus Te	rminal)		į	Date: 20 Jul. 1998	1990
licction	Data Collection Level: Provincial		Prov. Number: 1302	r: 1302			Filename: Sanitation.XIS	ntabon XIS
Numbe			Prov. Name:	Prov. Name: Agusan del Norte	rte		Form Number: P.6.4.2	- P.6.4.2
-				Jeepn	Jeepney/Bus Terminal	minal		
	Name of City or				Number	Number of Toilets		
Cod	Municipality	Number	Sam	Sanitary	Unsa	Unsanitary	Total	tal
			Male	Female	Male	Female	Male	Female
Number	Character	Number	Number	Number	Number	Number	Number	Number
201	130201 Buenavista	ľ	1	Ţ				-
130203 C	Cabadbaran	1	1	 4				
130204 Carmen	armen							
130205 Jabonga	bonga							
206 K	130206 Kitcharao							
207 L	130207 Las Nieves							
208 M	130208 Magallanes	1	1	-			1	
130209 Nasipit	asipit	1	1	-			r1	-
210 R	130210 Remedios T. Romualdez							
130211 Santiago	untiago							
130212 Tubay	трау							

Source:



Decimated	Description Woter Supply Sewerage and Sanisation Sector Plan (PW4SP)	Sanitation Sec	tor Plan (PW4	(SP)			Page:	
Content. F		lic Toilets(P2	rks/Playgrou	(pg			Date: 20 Jul. 1998	1998
Detail of the Co	Osts Collection I evel: Provincial		Prov. Number: 1302	r: 1302			Filename: Sanitation.xls	nitation.xls
Region Nu	Region Number: CARAGA		Prov. Name:	Prov. Name: Agusan del Norte	rte		Form Number: P.6.4.3	r: P.6.4.3
0				Par	Parks/Playground	pud		
inq. əl	Name of City or				Number	Number of Toilets		
sigo boO	Municipality	Number	Sam	Sanitary	Unsa	Unsanitary	To	Total
၁၅	•		Male	Female	Male	Female	Male	Female
Number	Character	Number	Number	Number	Number	Number	Number	Number
130201	Ruenavista	1	2	2			2	2
130203	1	1	2	2			2	2
130204	130204 Carmen	1	3	3			3	60
130205	130205 Jabonga							
130206	130206 Kitcharao	7	2	2			2	7
130207	Las Nieves							
130208	130208 Magallanes							
130209	130209 Nasipit							
130210	130210 Remedios T. Romualdez							
130211	130211 Santiago							
130212 Tubay	Tubay							

Control