

September 1998

NIHON SUIDO CONSULTANTS CO., LTD.

SSS

10.09

NIFFON KOEI CO. LTD.

•

.

)



JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

MINISTRY OF LOCAL AUTHORITIES KISUMU MUNICIPAL COUNCIL THE REPUBLIC OF KENYA

)

3

THE STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM IN THE REPUBLIC OF KENYA

FINAL REPORT

Volume 3

Feasibility Study of Phase I Project

September 1998

NIHON SUIDO CONSULTANTS CO., LTD. NIPPON KOEI CO., LTD.

SSS
JR
98-096

PREFACE

In response to a request from the Government of the Republic of Kenya, the Government of Japan decided to conduct a master plan and feasibility study on the Kisumu Water Supply and Sewerage System in the Republic of Kenya and entrusted the study to the Japan International Cooperation Agency (JICA).

JICA sent to Kenya a study team headed by Mr. Ichiro Yokota, Nihon Suido Consultants Co., Ltd., and Nippon Koei Co., Ltd., three times between July 1997 and July 1998.

The team held discussions with the officials concerned of the Government of Kenya, and conducted field surveys at the study area. After the team returned to Japan, further studies were made and the present report was prepared.

I hope that this report will contribute to the promotion of the project and to the enhancement of friendly relations between our two countries.

I wish to express my sincere appreciation to the officials concerned of the Government of the Republic of Kenya for their close cooperation extended to the team.

September, 1998

Kimio Fujita President Japan International Cooperation Agency

September, 1998

Mr. Kimio Fujita President Japan International Cooperation Agency Tokyo, Japan

Letter of Transmittal

Dear Sir,

We are pleased to submit this Final Report on Kisumu Water Supply and Sewerage System of the Republic of Kenya. This report incorporates the views and suggestions of the authorities concerned of the Government of Japan, including your Agency. It also includes the comments made by the Ministry of Local Authorities, Kisumu Municipal Council and other government agencies concerned in the Republic of Kenya during the meetings organised by Project Steering Committee in Nairobi where the Draft Final Report was discussed.

The Final Report comprises a total of five volumes as listed below.

Volume 1: Executive Summary Volume 2: Master Plan Volume 3: Feasibility Study of Phase I Project Volume 4: Appendices (1) Volume 5: Appendices (2)

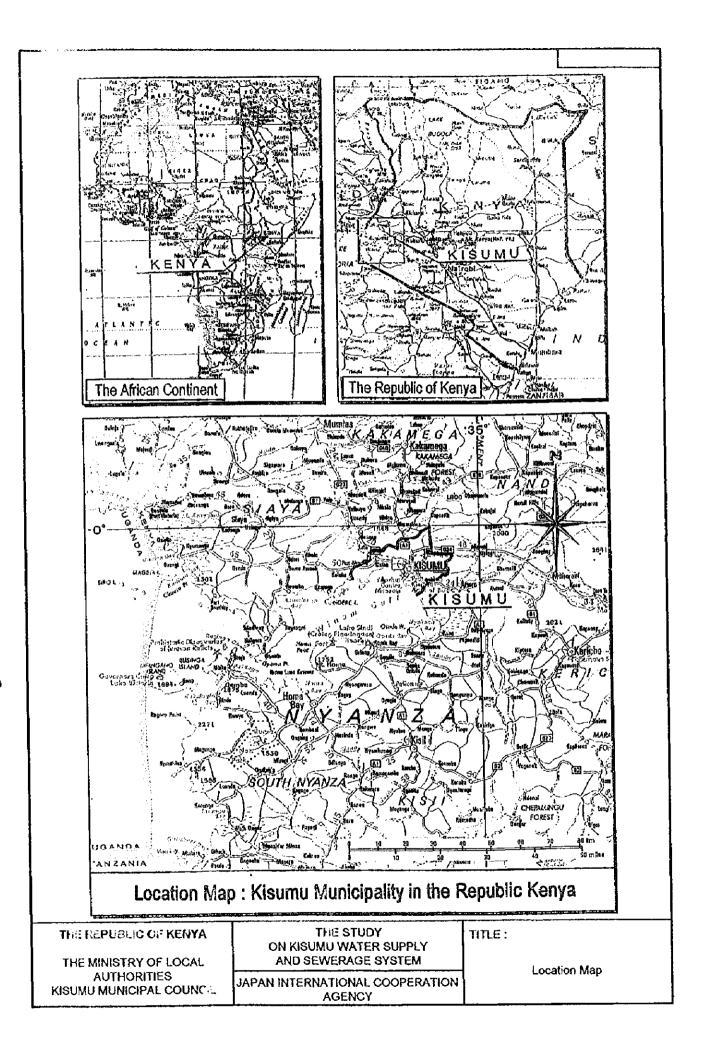
This report forms Volume 3 and contains the Study Team's findings, conclusions and recommendations derived from the Phase 2 Study, of which main objective was to examine the feasibility of the priority project which had previously been identified in Master Plan during the course of the Phase 1 Study.

We wish to take this opportunity to express our sincere gratitude to your Agency, the Ministry of Foreign Affairs and the Ministry of Welfare of the Government of Japan for their valuable advice and suggestions. We would also like to express our deep appreciation to the relevant offices of the Ministry of Local Authorities, Kisumu Municipal Council and other agencies of the Republic of Kenya for their cooperation and assistance extended to us throughout our Study.

Very truly yours,

Ichiro YOKOTA Team Leader, Study on Kisumu Water Supply and Sewerage System in the Republic of Kenya

)



JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

MINISTRY OF LOCAL AUTHORITIES KISUMU MUNICIPAL COUNCIL THE REPUBLIC OF KENYA

THE STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM IN THE REPUBLIC OF KENYA

FINAL REPORT

Volume 3 Feasibility Study of Phase I Project

TABLE OF CONTENTS

LOCATION MAP TABLE OF CONTENTS ABBREVIATIONS

)

CHAPTER	1 INTRODUCTION	in en la companya. An esta de la companya de la company
1.1	Background of the Study	1 - 1
1.2	Objectives of the Study	1 - 2
1.3	Overall Framework of the Study	1 - 3
1.4	Study Management Structure	1 - 4
1.5	Composition of the Final Report	1 - 5
1.6	Acknowledgements	1-5
CHAPTER	2 FEASIBILITY STUDY AREA	u, an Chù
2.1	Natural Conditions	2 - 1
	2.1.1 Topography	2 - 1
	2.1.2 Meteorology	2 - 1
	2.1.3 Geology	2 - 1

2.2	Socio-	economic Conditions	2 - 5
	2.2.1	Population	2 - 5
	2.2.2	Land Use and Economic Activities	2 - 5
	2.2.3	Public Health	2 - 11
2.3	Institu	tional Situations	2 - 12
	2.3.1	General	2 - 12
	2.3.2	Institutional Framework	2 - 12
	2.3.3	KMC and W&S Department	2 - 14
2.4	Existi	ng Water Supply and Sewerage System	2 - 18
	2.4.1	Existing Water Supply System	2 - 18
	2.4.2	Existing Sewerage System	2 - 26
2.5	Area S	Selected for Feasibility Study	2 - 30

CHAPTER 3 POPULATION, WATER DEMAND AND WASTEWATER GENERATION

1. U	ENERATION S. A. C. State Stat	
Popula	tion and Population Served	3 - 1
3.1.1	Population	3 - 1
3.1.2	Population Served	3 - 6
Water	Demand	3 - 7
3.2.1	Domestic Water Demand	3 - 7
3.2.2	Non-domestic Water Demands	3 - 9
3.2.3	Water Demands for Planning of Water Supply Infrastructure	3 - 12
Waster	water Generation	3 - 13
3.3.1	Domestic Wastewater Generation	3 - 13
3.3.2	Non-domestic Wastewater Generation	3 - 14
3.3,3	Design Flows for Planning of Sewerage Infrastructure	3 - 15
4 W	ATER SUPPLY IMPROVEMENT PLANS AND COSTS	an an an An Airtean Airtean An Airtean Airtean
		4 - 1
4.1.1	Description of Proposed Improvement Plans	4 - 1
4.1.2	Rehabilitation Works Component	4 - 8
4.1.3	Expansion Works Component	4 - 9
4.1.4		4 - 10
Water		4 - 10
4.2.1	Availability of Raw Water from Kibos and Awach Rivers	4 - 10
	Popula 3.1.1 3.1.2 Water 3.2.1 3.2.2 3.2.3 Waster 3.3.1 3.3.2 3.3.3 4 Improv 4.1.1 4.1.2 4.1.3 4.1.4 Water	Population and Population Served 3.1.1 Population 3.1.2 Population Served Water Demand

4.2.1Availability of Raw Water from Kibos and Awach Rivers4 - 104.2.2Availability of Raw Water from Lake Victoria4 - 33

Cost for Improvements	4 - 34
4.3.1 Rehabilitation Works Component	4 - 34
4.3.2 Expansion Works Component	4 - 34
4.3.3 Total Cost for Water Supply Improvements	4 - 36
5 SEWERAGE IMPROVEMENT PLANS AND COSTS	
Improvement Plans	5 - 1
5.1.1 Description of Proposed Improvement Plans	5 - 1
5.1.2 Rehabilitation Works Components	5 - 3
5.1.3 Expansion Works Components	5 - 7
Costs for Improvements	5 - 15
5.2.1 Rehabilitation Works Components	5 - 15
5.2.2 Expansion Works Components	5 - 15
5.2.3 Total Costs for Sewerage Improvements	5 - 16
6 STRENGTHENING OF INSTITUTIONAL CAPACITY	
Project Implementation	6 - 1
Operation and Maintenance	6 - 4
Cost Recovery	6 - 11
Unaccounted-for Water Reduction Programme	6 - 16
Customer Services and Public Relations	6 - 17
Training and Consultancy Services	6 - 18
Costs for Institutional Improvements	6 - 22
7 PROJECT IMPLEMENTATION SCHEDULE	n golari († 1997) 1990 - Standard († 1997) 1990 - Standard († 1997)
Overall Implementation Schedule	7 - 1
Water Supply Improvements	7 - 3
Sewerage Improvements	7 - 6
Institutional Improvements	7 - 8
7.4.1 General	7 - 8
7.4.2 Improvements During 1998/99 (pre-Phase I Project)	7 - 8
7.4.3 Improvements During the Phase I Project	7 - 9
Consultancy Services for Detailed Design and Construction Supervision	7 - 10
8 PROJECT COSTS AND FINANCIAL ANALYSIS	a diga ta
Revenue Generated by the W&S Department	
8.1.1 Billing and Revenues of Water and Sewerage Department	
	 4.3.1 Rehabilitation Works Component. 4.3.2 Expansion Works Component. 4.3.3 Total Cost for Water Supply Improvements. 5 SEWERAGE IMPROVEMENT PLANS AND COSTS Improvement Plans. 5.1.1 Description of Proposed Improvement Plans. 5.1.2 Rehabilitation Works Components 5.1.3 Expansion Works Components. 5.2.1 Rehabilitation Works Components. 5.2.1 Rehabilitation Works Components. 5.2.2 Expansion Works Components. 5.2.3 Total Costs for Sewerage Improvements. 6 STRENGTHENING OF INSTITUTIONAL CAPACITY Project Implementation. Operation and Maintenance. Costs for Institutional Improvements. 7 PROJECT IMPLEMENTATION SCHEDULE Overall Implementation Schedule. Water Supply Improvements. Institutional Improvements. 7.4.1 General. 7.4.2 Improvements During 1998/99 (pre-Phase 1 Project). 7.4.3 Improvements During the Phase 1 Project. Consultancy Services for Detailed Design and Construction Supervision

)

)

8.2	Water 7	Tariffs and Affordability	8 - 7
	8.2.1	Tariff Structure	8 - 7
	8.2.2	Affordability	8 - 12
8.3	Project	Costs and Revenues	8 - 15
	8.3.1	Fixed Investment Costs	8 - 15
	8.3.2	Revenues	8 - 24
8.4	Sources	s of Finance and Credit Costs	8 - 31
	8.4.1	Financing Requirements	8 - 31
	8.4.2	Foreign Finance	8 - 32
	8.4.3	Domestic Finance	8 - 33
8.5	Project	Benefits and Profitability	8 - 33
	8.5.1	Prices	8 - 34
	8.5.2	Financial Internal Rate of Return	8 - 35
	8.5.3	Economic IRR	8 - 38
	8.5.4	Benefit/Cost ratio	8 - 40
	8.5.5	Loan Requirements and the Repayment Schedule	8 - 42
IAPTER 9.1	8,5,6 9 E	Loan Requirements and the Repayment Schedule Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT	8 - 42
IAPTER	8.5.6	Project Risks and Sensitivity Analysis	8 - 42
	8,5,6 9 El Genera	Project Risks and Sensitivity Anaiysis	8 - 42 9 - 1
	8.5.6 9 El Genera 9.1.1	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT	8 - 42 9 - 1 9 - 1
	8.5.6 9 E Genera 9.1.1 9.1.2	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT I Objective Summary of the Results of IEE	8 - 42 9 - 1 9 - 1 9 - 1
9.1	8.5.6 9 E Genera 9.1.1 9.1.2 9.1.3	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT I Objective Summary of the Results of IEE Approach to EIA Study.	8 - 42 9 - 1 9 - 1 9 - 1 9 - 1 9 - 5
9.1 9.2	8.5.6 9 E Genera 9.1.1 9.1.2 9.1.3 Enviro	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT I Objective Summary of the Results of IEE Approach to EIA Study	8 - 42 9 - 1 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5
9.1	8.5.6 9 E Genera 9.1.1 9.1.2 9.1.3 Enviro Existin	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study mmental Act and Guideline in Kenya ng Environmental Condition of Study Area	8 - 42 9 - 1 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6
9. 1 9.2	8.5.6 9 E Genera 9.1.1 9.1.2 9.1.3 Enviro Existir 9.3.1	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT al Objective Summary of the Results of IEE Approach to EIA Study	8 - 42 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6
9. 1 9.2	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existir 9.3.1 9.3.2	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study mmental Act and Guideline in Kenya ng Environmental Condition of Study Area Proposed Construction Sites Kibos River and Awach/Nyangori River	8 - 42 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 8
9.1 9.2 9.3	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existir 9.3.1 9.3.2 9.3.3	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study mmental Act and Guideline in Kenya ng Environmental Condition of Study Area Proposed Construction Sites Kibos River and Awach/Nyangori River Kisumu Bay (Lake Victoria)	8 - 42 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 8 9 - 10
9.1 9.2	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existir 9.3.1 9.3.2 9.3.3 Enviro	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study	8 - 42 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 6 9 - 8 9 - 10 9 - 11
9.1 9.2 9.3	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existir 9.3.1 9.3.2 9.3.3 Enviro 9.4.1	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study mmental Act and Guideline in Kenya ng Environmental Condition of Study Area Proposed Construction Sites Kibos River and Awach/Nyangori River Kisumu Bay (Lake Victoria) mmental Impact Assessment Impacts during Construction	8 - 42 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 6 9 - 8 9 - 10 9 - 11 9 - 11
9.1 9.2 9.3	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existin 9.3.1 9.3.2 9.3.3 Enviro 9.4.1 9.4.2	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study mmental Act and Guideline in Kenya ng Environmental Condition of Study Area Proposed Construction Sites Kibos River and Awach/Nyangori River Kisumu Bay (Lake Victoria) mmental Impact Assessment Impacts during Construction Impacts caused by Water Abstraction from River	8 - 42 9 - 1 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 6 9 - 8 9 - 10 9 - 11 9 - 11 9 - 12
9.1 9.2 9.3	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existir 9.3.1 9.3.2 9.3.3 Enviro 9.4.1 9.4.2 9.4.3	Project Risks and Sensitivity Analysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study	8 - 42 9 - 1 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 6 9 - 6 9 - 8 9 - 10 9 - 11 9 - 11 9 - 12 9 - 13
9.2 9.3	8.5.6 9 El Genera 9.1.1 9.1.2 9.1.3 Enviro Existin 9.3.1 9.3.2 9.3.3 Enviro 9.4.1 9.4.2 9.4.3 9.4.4	Project Risks and Sensitivity Anaiysis NVIRONMENTAL IMPACT ASSESSMENT d Objective Summary of the Results of IEE Approach to EIA Study mmental Act and Guideline in Kenya ng Environmental Condition of Study Area Proposed Construction Sites Kibos River and Awach/Nyangori River Kisumu Bay (Lake Victoria) mmental Impact Assessment Impacts during Construction Impacts caused by Water Abstraction from River	8 - 42 9 - 1 9 - 1 9 - 1 9 - 5 9 - 5 9 - 5 9 - 6 9 - 6 9 - 6 9 - 8 9 - 10 9 - 11 9 - 11 9 - 12

10.2	Financial Aspects	- 3
10.3	Socio-economic Aspects 10	- 3
CHAPTER	1 CONCLUSIONS AND RECOMMENDATIONS	
11.1	Conclusions of Feasibility Study	
11.2	Recommendations on Further Steps	
		- 2
	11.2.2 Sewerage	- 3
	11.2.3 Financial Aspects	- 4
		1 - 5
	11.2.5 Environmental Aspects	l - 6
	11.2.6 Project Implementation	

LIST OF FIGURES

Figure 1-1	Work Schedule	1 - 7
Figure 1-2	Study Management Structure	1 - 8
Figure 2-1	Meteorological Condition in Kisumu	2 - 2
Figure 2-2	Isohyetal Map of Lake Basin	2 - 3
Figure 2-3	Geological Map	2 - 4
Figure 2-4	Land Use of Kisumu Town in 1995	2 - 8
Figure 2-5	Structure Plan of Kisumu Municipal Council in 2013	2 - 10
Figure 2-6	Organisation of the Internal Administration of KMC	2 - 16
Figure 2-7	Existing Structure of the Water & Sewerage Department	2 - 17
Figure 2-8	Existing Water Supply System	2 - 19
Figure 2-9	Existing Trunk Distribution Mains	2 - 25
Figure 2-10	Existing Sewerage System	2 - 27
Figure 2-11	Location of Feasibility Study Area	2 - 31
Figure 3-1	Modified Land Use Plan for 2015	3 - 3
Figure 4-1	Water Supply Improvement Plan Proposed under Phase I Project	4 - 2
Figure 4-2	Schematic of Water Supply Improvement Plan Proposed under	
	Phase I Project	4 - 3
Figure 4-3	Layout Plan Proposed for Kibuye WTW	4 - 4
Figure 4-4	Trunk Distribution Mains Proposed under Phase I Project	4 - 7
Figure 4-5	Catchment of Kibos and Awach Rivers	4 - 12
Figure 4-6(1/2) Discharge Rating Curves (Kibos River at 1HA04)	4 - 15
Figure 4-6(2/2) Discharge Rating Curves (Awach River at 1HA14)	4 - 16
Figure 4-7(1/2	Daily Mean Flow (Kibos River at 1HA04)	4 - 17
Figure 4-7(2/2	2) Daily Mean Flow (Awach River at 1HA14)	4 - 18
Figure 4-8	Average Daily Flows of Kibos and Awach Rivers (1974 - 1993)	4 - 19
Figure 4-9	Double Mass Curve of Runoff Volume	4 - 20
Figure 4-10(1/	2) Average Minimum Flows (Kibos River at 1HA04)	4 - 23
Figure 4-10(2/	2) Average Minimum Flows (Awach River at 1HA14)	4 - 24
Figure 4-11(1/	2) Frequency of Minimum Flows (Kibos River at 1HA04)	4 - 25
Figure 4-11(2/	2) Frequency of Minimum Flows (Awach River at 1HA14)	4 - 26
Figure 4-12(1/	2) Average Flow Duration Curves (Kibos River at 1HA04(1974 - 1993))	4 - 27
Figure 4-12(2/	2) Average Flow Duration Curves (Awach River at 1HA14(1974 - 1993))	4 - 28
Figure 4-13(1/	2)Sequential Flow Duration Curves (Kibos River at 1HA04(1974 - 1993))	4 - 29

Figure 5-1	Sewerage System Improvement Plan Proposed under Phase I Project	5 - 2
Figure 5-2	Conventional Sewerage Treatment Works Uprating to Treat Phase I Inflows	5 - 10
Figure 5-3	Nyalenda Waste Stabilisation Ponds Phase I Upgrading Works	5 - 13
Figure 6-1	Proposed Institutional Framework for Project Implementation	6 - 2
Figure 6-2	Proposed Structure of the Water & Sewerage Department	6 - 3
Figure 6-3	Proposed Structure of the Water Supply Section	6 - 5
Figure 6-4	Proposed Structure of the Sewerage Section	6 - 10
Figure 7-1	Implementation Schedule of Phase I Project	7 - 2
Figure 7-2	Day Maximum Demand VS Supply Capacity	7 - 5
Figure 7-3	Wastewater Inflow VS Management Capacity	7 - 7
Figure 7-4	Implementation Schedule of Institutional Improvement	7 - 12
Figure 8-1	Production Capacity, Demand and Sales	8 - 28
Figure 9-1	EIA Study Area	9 - 2
Figure 9-2	Kibos and Awach/Nyangori Rivers	9-9
Figure 9-3	Prediction of Wastewater Generation in Kisumu (2015)	9 - 14
Figure 9-4	Prediction of Sewage Amount and Effluent BOD Pollution	
	Load of Sewage Treatment Works	9 - 17

۲

Figure 4-13(2/2) Sequential Flow Duration Curves (Awach River at 1HA14(1974 - 1993)) ... 4-30

LIST OF TABLES

Population Growth Rates in Kisumu Municipality (1969, 1979, and	
	2 - 6
• • • • •	2 - 7
• • • •	2 - 11
	2 - 24
Land Use	2 - 32
Summary of Land Use in 2015	3 - 1
Projected Population Growth Rates	3 - 4
Population Projected for FS Area	3 - 5
Distribution of Population Served in 2005	3 - 6
Population to be Served by Municipal Water Supply and	
Sewerage System in 2005	3 - 7
Per Capita Consumption Rates by User Category and Area Classification	3 - 8
Modified Per Capita Domestic Consumption Rates by Level of	
Income and Area Classification	3 - 8
Distribution of Population Served Per Service Level	3 -10
Domestic and Non-domesitc Water Demands in FS Area in 2005	3 - 11
Total Water Demand in FS Area in 2005	3 - 12
Domestic Wastewater Generation (DWWG) in 2005	3 - 13
Non-domestic Wastewater Generation in 2005	3 - 14
Total Wastewater Generation and Coverage by Sewerage System in 2005	3 - 14
Design Flows in 2005	3 - 15
Population and Water Demand in Distribution Zone in 2005	4 - 6
Criteria Used for Sizing Distribution Reservoirs	4 - 6
Objective Water Level Gauging Stations	4 - 13
River Maintenance Flows	4 - 14
Water Abstraction Permits along Kibos/Awach Rivers (As of 1997)	4 - 21
96% Probability Daily Low Flow	4 - 31
Dependability 96% Possible Water Amount	4 - 32
Volumes and Duration of Water Intake in Phase II	4 - 33
Water Intake and Dependability in Phase I	4 - 33
Cost for Rehabilitation Works Component	4 - 34
	1989 Census) Distribution of Population by Sub-location and Gender (1989 Census) Number of Reported Cases of Diseases in Kisumu Municipality Summary of Existing Distribution Mains in Municipal Water Supply System Extent of Feasibility Study Area and Coverage by Sub-location and Land Use Summary of Land Use in 2015 Projected Population Growth Rates Population Projected for FS Area Distribution of Population Served in 2005 Population of Population Served in 2005 Population to be Served by Municipal Water Supply and Sewerage System in 2005 Per Capita Consumption Rates by User Category and Area Classification Modified Per Capita Domestic Consumption Rates by Level of Income and Area Classification Distribution of Population Served Per Service Level Domestic Domestic and Non-domesite Water Demands in FS Area in 2005 Domestic Wastewater Generation (DWWG) in 2005 Non-domestic Wastewater Generation in 2005 Domestic Wastewater Generation in 2005 Total Wastewater Generation and Coverage by Sewerage System in 2005 Design Flows in 2005 Population and Water Demand in Distribution Zone in 2005 Criteria Used for Sizing Distribution Reservoirs Objective Water Level Gauging Stations River Maintenance Flows Water Abstraction Permits along Kibos/Awach Rivers (As of 1997) 96% Probability Daily Low Flow <td< td=""></td<>

Table 4-11	Cost for Expansion Works Component	4 - 35
Table 4-12	Cost for Phase I Water Supply Improvement (1997 price)	4 - 36
Table 5-1	Pumps to be Rehabilitated	5 - 4
Table 5-2	Summary of Trunk Sewers for Replacement in Central WTD	5 - 7
Table 5-3	Summary of New Trunk Sewers to be Installed in Eastern WTD	5 - 7
Table 5-4	Branch Sewers to be Installed in the Eastern WTD	5 - 8
Table 5-5	Pumps to be Newly Installed	5 - 9
Table 5-6	Rehabilitation Works Components (1997 price)	5 - 15
Table 5-7	Cost for Expansion Works Component (1997 price)	5 - 16
Table 5-8	Cost for Phase I Sewerage Improvements (1997 price)	5 - 16
Table 6-1	Service Connections - Water Meter Installation and Reading	6 - 14
Table 6-2	Location and Details of Common Taps-(Water Kiosks) at Year 2005	6 - 15
Table 8-1	Water Tariffs in Kisumu	8 - 3
Table 8-2	Monthly Volume of Water Billed in 1997	8 - 4
Table 8-3	Tariff Levels, Dispersion, and Proposed Tariffs	8 - 8
Table 8-4	Existing Tariff Blocks and	
	Average Effective Tariff for Domestic Consumers in 1998	8 - 10
Table 8-5	Project Cost Component and Disbursement Schedule	8 - 17
Table 8-6	Investment Costs in \$-Base Case	8 - 18
Table 8-7	Calculation for Unit Revenue	8 - 26
Table 8-8	Daily Net Water Consumption	8 - 28
Table 8-9	Total and Incremental Water and Sewerage Revenue	8 - 29
Table 8-10	Operating Revenue and Expenditures of the Water & Sewerage Department	8 - 30
Table 8-11	Data for Financial IRR Calculations	8 - 36
Table 8-12	Cash Flow and Loan Service	8 - 37
Table 8-13	Data for Economic IRR Calculations	8 - 39
Table 8-14	Data for Financial Benefit/Cost Calculation	8 - 41
Table 8-15	Sensitivity Analysis	8 - 44
Table 9-1	IEE Check List : Water Supply Component	9 - 3
Table 9-2	IEE Check List : Sewerage Component	9 - 4
Table 9-3	Construction Site Condition and Construction Work Item	. 9-7
Table 9-4	List of Water Abstraction Permissions	. 9 - 10
Table 9-5	Evaluation of Impacts in/around Construction Sites	. 9-11
Table 9-6	Wastewater Generation Prediction (2005)	. 9 - 13

)

Table 9-7	Prediction of Effluent from Sewage Treatment Works	9 - 15
Table 9-8	Major Component of Sewage Treatment works at Present and after	
	Completion of Phase I Project	9 - 18
Table 9-9	Evaluation of Impacts by Operation of Sewage Treatment Works	9 - 19

LIST OF ABBREVIATIONS AND ACRONYMS USED

ORGANISATIONS

ALGE	_	Association of Local Government Employers
DDC	~	District Development Committee
ÐFID	-	Department for International Development of United Kingdom
		(formerly ODA-Overseas Development Administration)
DPM	-	Directorate of Personnel Management
ESAMI	-	East and South Africa Management Institute
FIDIC	-	International Federation of Consulting Engineers
GOJ	-	Government of Japan
GOK	-	Government of the Republic of Kenya
GTZ	-	Deutsche Gesellschaft für Zumasammenarbeit
••••		(German Agency for Technical Cooperation)
HDD	-	Housing Development Department of Kisumu Municipal Council
HLR	•	Housing Loan Department of Kisumu Municipal Council
IDA	-	International Development Agency
IUCN	-	International Union for Conservation of Nature
ЛСА	-	Japan International Cooperation Agency
JKUAT	-	Jomo Kenyatta University of Agriculture and Technology
KARI	-	Kenya Agricultural Research Institute
ксст	-	Kenya College of Communication Technology
Ken U.	-	Kenyatta University
KEWI	•	Kenya Water Institute
KfW	-	German International Development Bank
KIA	-	Kenya Institute of Administration
KIM	-	Kenya Institute of Management
KLGWU	-	Kenya Local Government Workers Union
кмс	-	Kisumu Municipal Council
KMFRI	-	Kenya Marine and Fisheries Research Institute
KPLC	-	Kenya Power and Lighting Company
LBDA	-	Lake Basin Development Authority
LGLA	-	Local Government Loan Agency
LVWT	-	Lake Victoria Wetlands Team
ММІ	-	Modern Management Institute
MoiU	-	Moi University
		-

JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM

MOLA	~	Ministry of Local Authorities (former Ministry of Local Government)
MOWR	-	Ministry of Water Resources
NEMA	•	National Environmental Management Authority
NES	-	National Environmental Secretariat
NWCPC	-	National Water Conservation and Pipeline Corporation
OECF	•	Overseas Economic Cooperation Fund of Japan
ONRI	-	Netherlands Association of Consulting Engineers
OSIENALA	-	Friends of Lake Victoria
PSC	-	Public Service Commission
SIDA	-	Swedish International Development Agency
UDD	-	Urban Development Department of Ministry of Local Government
UNai	-	University of Nairobi
UNICEF	-	United Nations Children's Fund
UNDP	-	United Nations Development Programme
WAB	-	Water Apportionment Board
W&S Dept.	-	Water and Sewerage Department of Kisumu Municipal Council
WRB	-	Water Resources Board
WSOU	-	Water and Sanitation operations Unit of Ministry of Local Government

PROGRAMMES AND PROJECTS

CSRP	-	Civil Service Reform Programme
GEF	-	Global Environmental Facility
KLGRP	-	Kenya Local Government Reform Programme
KMRP	-	Kenya Municipal Reform Programme
LVEMP	-	Lake Victoria Environmental Management Programme
NEAP	-	National Environmental Action Plan
NWMP	-	National Water Master Plan
PAMNUP	-	Partnership Approaches to Meeting the Needs of the Urban Poor
PHRD	-	Policy and Human Resources Development Project
RDWSSP	-	Rural Domestic Water Supply and Sanitation Programme
UWASAM	-	Urban Water and Sanitation Management Project

OTHER ABBREVIATIONS

AC	-	Asbestos Concrete
AP	-	Anaerobic Pond
ASS	-	Atomic Absorption Spectrophotometry
ATP	-	Affordability-to-Pay
B/C	-	Benefit Cost Ratio
BOD	-	Biochemical Oxygen Demand
вот	-	Build-Operate-Transfer
СВМ	-	Cubic Meter
CCTV	-	Closed Circuit Television
Central WTD	-	Central Wastewater Treatment District
COD	-	Chemical Oxygen Demand
Conventional STW	-	Conventional Sewage Treatment Works
DIP	-	Ductile Iron Pipe
DO	-	Dissolved Oxygen
ÐR	-	Distribution Reservoir
DSR		Debt Service Ratio
Eastern WTD	-	Eastern Wastewater Treatment District
EIA	-	Environmental Impact Assessment
EIRR	-	Economic Internal Rate of Return
EL	-	Elevation
F/C	•	Foreign Currency Portion
FIRR	-	Financial Internal Rate of Return
FP	-	Facultative Pond
F/S	-	Feasibility Study
FTT	-	Flavour Threshold Test
GDP	-	Gross Domestic Product
G.L.	-	Ground Level
GM	-	General Manager
GMS	-	Galvanised Mild Steel
GRP	-	Glass Reinforced Plastic
НР	-	Horse Power
HRD	-	Human Resources Development
HWL	-	High Water Level
IEA	-	Initial Environmental Assessment
IEE	-	Initial Environmental Examination
IER	-	Initial Environmental Report

•

IRR	-	Internal Rate of Return
Kajulu WTW	-	Kajulu Water Treatment Works
Kanyakwar DR		Kanyakwar Distribution Reservoir
Kibuye DR		Kibuye Distribution Reservoir
Kibuye WTW	-	Kibuye Water Treatment Works
-	-	Kogony Distribution Reservoir
Kogony DR	•	0,
Lake WTW	•	Lake Water Treatment Works
LA	-	Local Authority
L/C	-	Local Currency Portion
MC	-	Municipal Council
MGD	•	Million Gallons (English) per Day
M/P	-	Master Plan
MP	-	Maturation Pond
MSL	-	Above Mean Sea Level
ND	-	Not Detectable
NGO	-	Non-Governmental Organisation
NPV	-	Net Present Value
NTU	-	Nephelometric Turbidity Units
NRW	•	Non-Revenue Water
Nyalenda STW	•	Nyalenda Sewage Treatment Works
0/M	-	Operation and Maintenance
Otongolo STW	-	Otongolo Sewage Treatment Works
PAO	-	Public Administration Officer
PDWF	-	Peak Dry Weather Flow
PS	-	Pumping Station
PSP	-	Private Sector Participation
PST	-	Primary Sedimentation Tank
PVC	-	Poly Vinyl Chloride
RCP	-	Reinforced Concrete Pipe
SCF	-	Standard Conversion Factor
SDB	-	Studge Drying Bed
SDT	-	Sludge Digester Tank
SP	•	Steel Pipe
SS	-	Suspended Solids
STW	-	Sewage Treatment Works
TDS	-	Total Dissolved Solids
TF	-	Trickling Filter
T-N	-	Total Nitrogen
1-13	-	rotal Philogon

JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM

TOR	-	Terms of Reference
Т-Р	-	Total Phosphorous
TS	-	Total Solids
UFW	-	Unaccounted for Water
uPVC	-	Unplasticised Poly Vinyl Chloride
VAT	-	Value Added Tax
VIP Latrine	-	Ventilated Improved Pit Latrine
Western WTD	-	Western Wastewater Treatment District
WSP	-	Waste Stabilisation Ponds
WTP	-	Willingness-to-Pay
WTD	-	Wastewater Treatment District
WTW	-	Water Treatment Works

INTRODUCTION

Volume 3

: FEASIBILITY STUDY OF PHASE I PROJECT

CHAPTER 1

1. INTRODUCTION

À

9

1.1 BACKGROUND OF THE STUDY

Being the third largest town in Kenya, Kisumu is the Provincial Headquarters for Nyanza Province and the District Headquarters for Kisumu District. The town has considerable strategic importance for the re-establishment of meaningful East African Cooperation. It is connected to the rest of Kenya by air services and a network of roads, it is a railhead and has connecting lake steamer services to Entebbe in Uganda and Mwanza in Tanzania.

There has been considerable expansion of the industrial sector in Kisumu, but this is being constrained by lack of an adequate water supply. The Government of the Republic of Kenya (GOK) recognises that water is a primary input for industrial transformation which is high on its priority list. In addition, a safe water supply and adequate sewerage system is a vital necessity for the health and wellbeing of an increasing population to man the industrial expansion.

The need for a water supply and sewerage system in Kisumu is amply demonstrated by the foregoing, bearing in mind that the level of service in the town is currently about 40 % of what is necessary to afford the population a decent and healthy lifestyle, and that there have been several outbreaks of cholera and many reported cases of other water-related diseases, such as typhoid and amochiasis in Kisumu in recent years.

The GOK has in recent years presented its direction in economic reforms by the publication of Policy Framework Paper on Economic Reforms (February 1996) and Sessional Paper No.2 on Industrial Transformation to the Year 2020 (1996) covering the whole spectrum of infrastructure development. This was culminated by the launch of the 8th National Development Plan covering the period 1997-2001. The theme of the Plan is Rapid Industrialisation for Sustainable Development, and thus the Plan focuses its attention on industrialisation as a strategy for achieving rapid and sustained economic growth. These papers and the Plan demonstrate the government's commitment to address concerns in all sectors, including the water sector.

With respect to the water sector, the government estimates that by 1994 there were about 1,780 water supplies under major operators countrywide, and that 75 % of the country's urban population and 50 % of the rural population have access to potable water. The government recognises that an adequate and reliable supply of clean water in both urban and rural areas is an essential requirement not only for industrial establishments but also in all sectors of the economy, and that there is the need for a comprehensive investment plan for the rehabilitation and expansion of existing water supply and sewerage services.

Against the background mentioned above, the Government of the Republic of Kenya made an official request to the Government of Japan (GOJ) concerning the needs of Kisumu.

In response to the request of the GOK, the Japanese Preparatory Study Team sent by the Japan International Cooperation Agency (hereinafter referred to as "JICA") visited Kenya from 18th to 31st January, 1997. The objectives of the Team was to discuss the Scope of Work for the Study on Kisumu Water Supply and Sewerage System in the Republic of Kenya (hereinafter referred to as "the Study").

Through a series of discussions with the Kenyan authorities concerned such as the Ministry of Local Authorities (the former Ministry of Local Government, hereinafter referred to as "MOLA") and Kisumu Municipal Council (hereinafter referred to as "KMC"), the implementing arrangement termed "The Scope of Work for the Study on Kisumu Water Supply and Sewerage System in the Republic of Kenya (hereinafter referred to as "the Scope of Work" or "S/W")" was agreed upon between the Kenyan authorities and JICA on 30th January 1997. The Scope of Work and the Minutes of Meeting on S/W are compiled in Appendix T.

JICA entrusted implementation of the Study, based on the Scope of Works, to a consortium of Japanese consultants (hereinafter referred to as "the JICA Study Team") comprising Nihon Suido Consultants Co., Ltd. as the managing company and Nippon Koei Co., Ltd. This consortium was selected through open tendering in Japan.

1.2 OBJECTIVES OF THE STUDY

The objectives of the Study are as follows:

- to formulate a Master Plan for Kisumu Water Supply and Sewerage System up to the target year 2015
- 2) to conduct a Feasibility Study on the Priority Project identified in the Master Plan
- to pursue technology transfer to the Kenyan counterpart personnel in the course of the Study

1.3 OVERALL FRAMEWORK OF THE STUDY

The Study comprises two phases. The first phase was completed in 1997 and the second phase in 1998. The overall work schedule of the Study is presented in Figure 1-1.

(1) Phase 1: Formulation of a Master Plan

Phase 1 comprised the first field survey in Kenya from 27th July 1997 to 24th October 1997 and the subsequent home work in Japan from 25th October 1997 to 23rd November 1997.

The scope of work under Phase 1 included the following:

- collection and analysis of existing data and information on the water supply and sewerage sector in Kenya and the Study Area
- understanding of existing services
- preliminary field surveys and analysis
- formulation of a Master Plan

identification of a Priority Project/s

(2) Phase 2: Feasibility Study on Priority Project

Phase 2 comprises the second field survey in Kenya from 10th January 1998 to 25th March 1998 and the subsequent home work in Japan from 11th May 1998 to 15th June 1998, as well as the third field survey in Kenya from 21st June 1998 to 5th July 1998 and the subsequent home work in Japan from 4th August 1998 to 15th August 1998.

During Phase 1, a Priority Project was identified and agreement was reached with the Kenyan authorities that it should be the subject of subsequent Feasibility Study. The scope of work under Phase 2 centers around Feasibility Study of the Priority Project which includes an environmental impact assessment of the proposal, plans for institutional development, proposals for implementation, cost estimates, a financial analysis of the proposed scheme and an overall evaluation and recommendations concerning implementation.

3

(3) Study Milestones

Various reports which have been produced by the JICA Study Team during Phases 1 and 2 form key milestones for the Study. These reports and their respective dates are as follows:

Inception Report	: July 1997
Progress Report (1)	: October 1997
Interim Report	: December 1997
Progress Report (2)	: March 1998
Draft Final Report	: June 1998
Final Report	: September 1998 (This report)

The first five reports have already been issued and discussed with the Kenyan authorities during the following meetings:

Meetings on Inception Report	: 29th and 30th July 1997 and 4th August 1997
Meetings on Progress Report (1)	: 16th and 20th October 1997
Meetings on Interim Report	: 15th, 16th and 21st January 1998
Meetings on Progress Report (2)	: 12th, 19th and 22nd March 1998
Meetings on Draft Final Report	: June 1998

The minutes of these meetings are compiled in Appendix T.

1.4 STUDY MANAGEMENT STRUCTURE

The management structure for the Study is shown in Figure 1-2.

Steering Committee

This committee is organised by the Kenyan authorities to formulate basic policies for the Study and to coordinate Kenyan institutions concerned. Representation in the committee is shown in Figure 1-2.

Kenyan Counterpart Team

This team comprises officials from MOLA and KMC and is formed to facilitate technical transfer and to assist the JICA Study Team in conducting field surveys in Kenya.

JICA Advisory Committee

This committee is organized by JICA to extend technical advice on all aspects of the Study.

1.5 COMPOSITION OF THE FINAL REPORT

The Final Report comprises a total of five volumes. They are as follows:

Volume 1: Executive Summary
Volume 2: Master Plan
Volume 3: Feasibility Study of Phase I Project
Volume 4: Appendices (1)
Volume 5: Appendices (2)

The Executive Summary contained in Volume 1 summarises the conclusions and recommendations of the Study as a whole. Volume 2 and Volume 3 are self-contained so as to facilitate access by those concerned with only individual parts of the overall study. Volumes 4 and 5 compile all the supporting and back-up information with respect to Volumes 2 and 3.

This Report forms Volume 3 of the Final Report and is concerned with the Feasibility Study of the Phase I Project.

1.6 ACKNOWLEDGMENTS

۲

Many organisations and agencies have extended excellent support to the Study and contributed to the work of the Study Team. Whilst taking responsibility for this report, the Study Team wishes to acknowledge the help and support of the following:

(1) Japanese Government

- Embassy of Japan in Kenya
- JICA Head Office
- JICA Kenya Office
- JICA Advisory Committee

(2) Ministry of Local Authorities

Urban Development Department

JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM

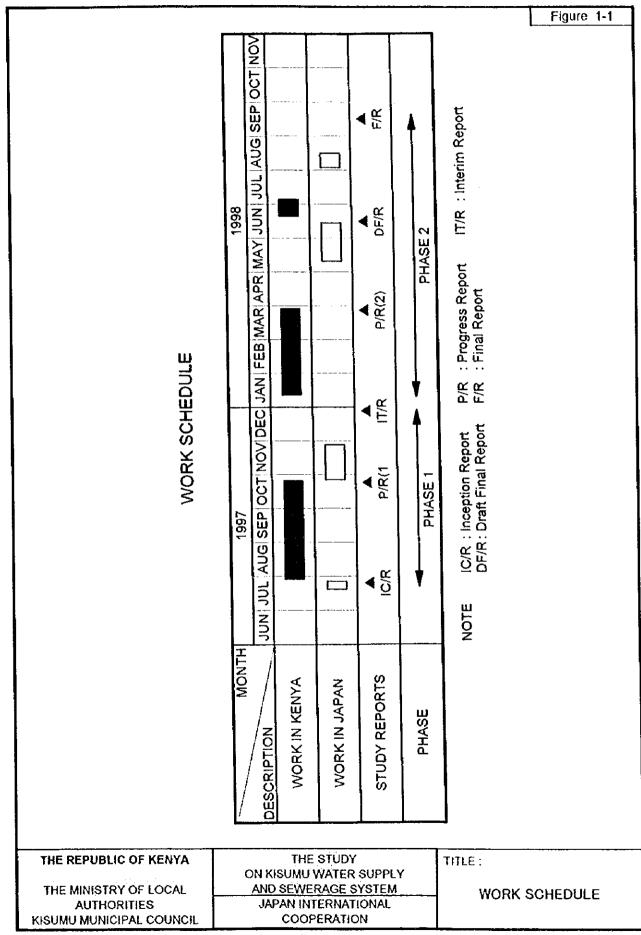
• Provincial Office in Nyanza Province

(3) Kisumu Municipal Council (KMC)

- KMC-Management
- Water and Sewerage Committee
- Water and Sewerage Department

(4) Other Agencies and Organisations

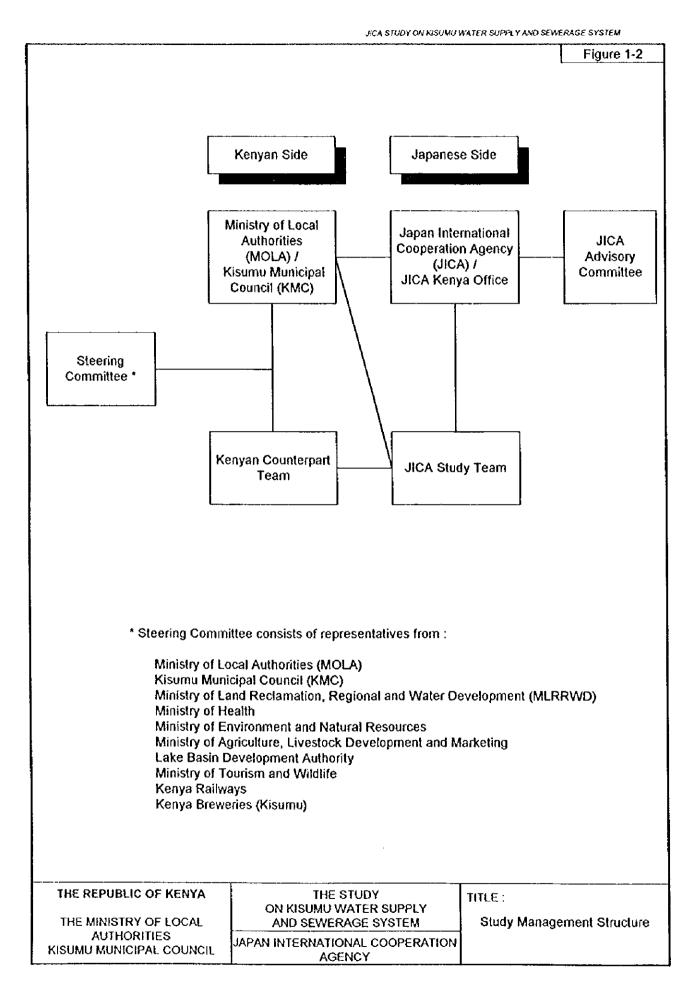
- Ministry of Land Reclamation, Regional and Water Development (MLRRWD)
- Ministry of Health
- Ministry of Environment and Natural Resources
- Ministry of Agriculture, Livestock Development and Marketing
- Lake Basin Development Authority
- Ministry of Tourism and Wildlife
- Kenya Railways
- Kenya Breweries in Kisumu



ķ

Ð

JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM



Volume 3 : FEASIBILITY STUDY OF PHASE I PROJECT

CHAPTER 2

FEASIBILITY STUDY AREA

2. FEASIBILITY STUDY AREA

2.1 NATURAL CONDITIONS

2.1.1 Topography

Kisumu District is located between the Kendu-Nyabondo Escarpment in the south and Nyando Escarpment in the north. In the middle, the area forms a very flat low-lying alluvial plain known as Kano Plain with the elevation between EL 1,135 m and 1,300m.

Kisumu Municipality is bordered by the Nyando escarpment in the north; the elevation above the escarpment exceeds EL 1,500 m. The southwestern part consists of piedmont narrow plain bordering on the Winam Gulf. The eastern part falls onto the low-lying Kano Plain. The Kisumu old town is located on a hill lying to the east of Kisumu Bay with the elevation from around EL 1,160 m to 1,200 m.

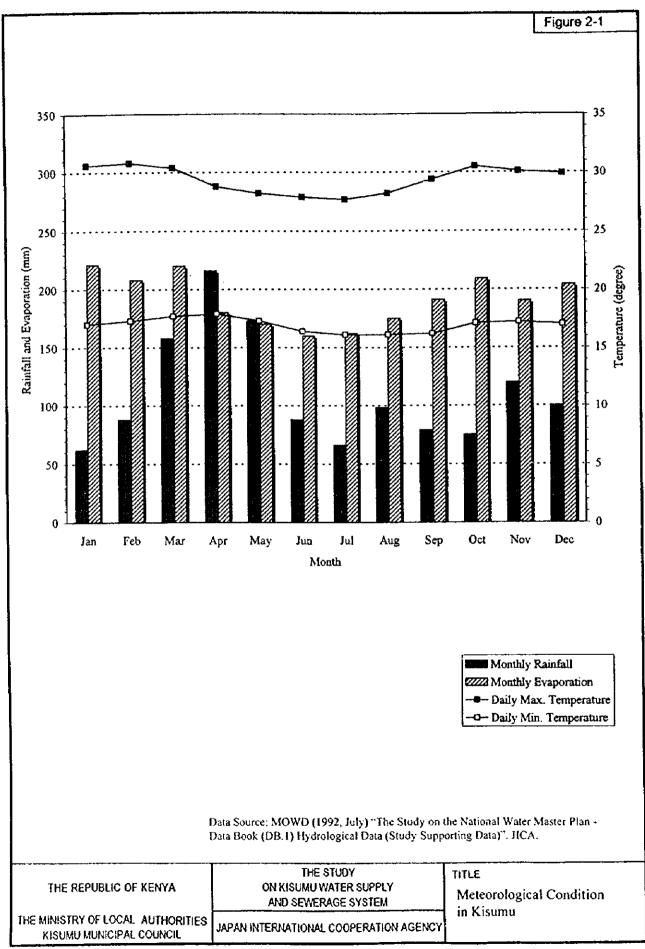
2.1.2 Meteorology

General meteorological conditions observed at Kisumu Airport Meteorological station are shown in Figure 2-1. An isohyetal map covering the Lake Basin area is shown in Figure 2-2.

Annual rainfall is influenced by the local topography, varying from over 1,800 mm in the northern plateau and around 1,200 mm on the Winam Gulf. About 40 % of annual rainfall is measured during the first rainy season from March to May; the second rainy season from November to December is indistinct.

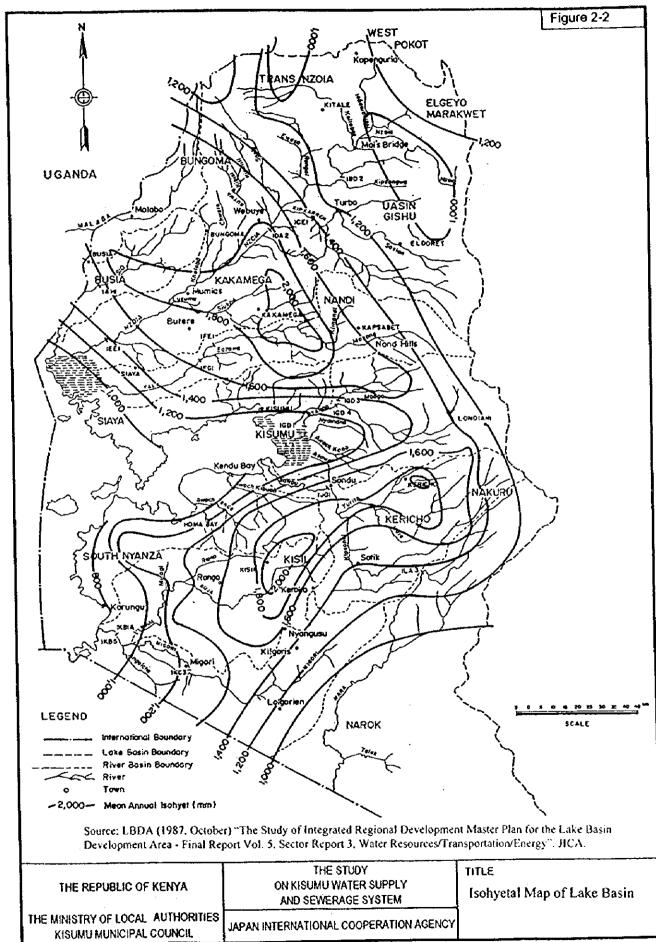
2.1.3 Geology

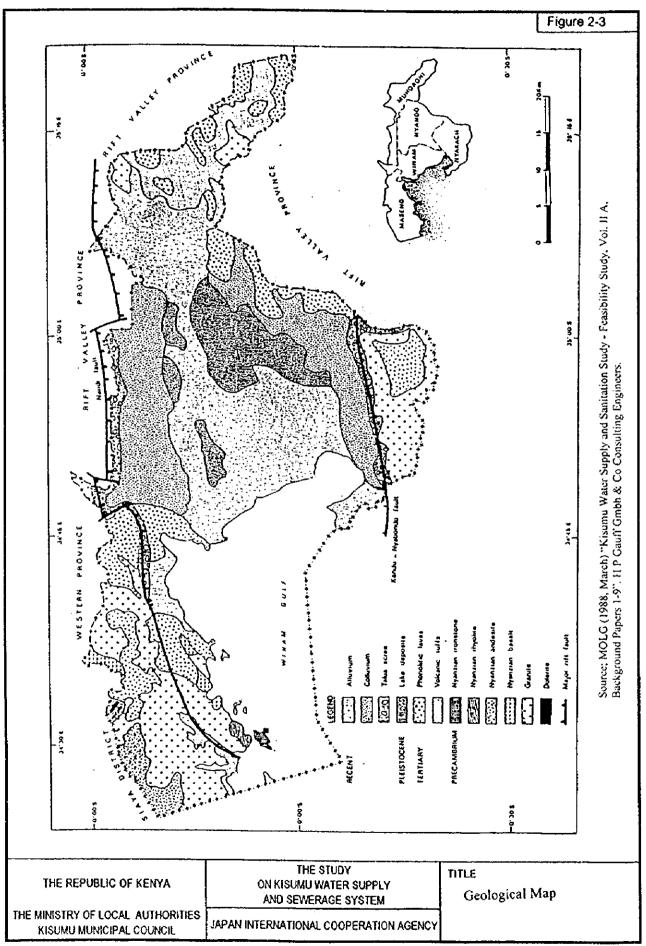
Figure 2-3 shows geological conditions in and around the Kisumu municipal area. The area can be divided into three zones from a geological viewpoint:



JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM

JICA STUDY ON NISUMU WATER SUPPLY AND SEWERAGE SYSTEM





JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM

(1) High Plateau

This is targely composed of a pre-Cambrian suite comprising Kavirondian and Nyanzian sediments. To the northeast of the Study Area are truncated by the NNW-SSE trending Nandi fault. In the vicinity of Kisumu and the Kisyan-Nyando scarps, a Tertiary lave flow was extruded over the granite terrain contemporaneously with the down faulting of the Kavirondo rift. The high plateau area has been extensively faulted and invaded by later intrusions.

(2) Escarpment

These marked features are comprised in the main of dissected granites and represent the walls of the Kavirondo rift system. Down faulting of the rift along well-defined east trending fault lines have produced the spectacular scarp features. Sympathetic faulting is evident in and beyond the scarps but these have been truncated in the northeast by the major Nandi fault.

(3) Lake Victoria and Kano Plain

Beneath the alluvial blanket are the down-faulted granites and Kavirondian/Nyanzian sediments at indeterminate depth. The lake has progressively retreated to the west with the deposition of material carried by the numerous rivers.

2.2 SOCIO-ECONOMIC CONDITIONS

2.2.1 Population

Table 2-1 shows the population census data for 1969, 1979 and 1989. According to 1989 census data, average yearly population growth rate was 5.06% between 1979 and 1989 and the same during the decade from 1969 to 1979 was 3.45%, indicating an increasing trend. Table 2-2 shows the distribution of 1989 census population by gender and sub-location.

2.2.2 Land Use and Economic Activities

The administrative area of Kisumu Municipal Council includes a large rural area and a relatively small town centre. Over 80 % of the administrative area is rural in nature. The municipal area was expanded in 1992 from 268.2 km² to 297 km². Figure 2-4 shows the land use existed in 1995 prepared by the Ministry of Planning and National Development.

	<u></u>		1969	population	1979	population	1969
s	UBLOCATION	Category	CENSUS	growth rate	CENSUS	growth rate	CENSUS
			population	%	population	%	population
1	Kibuye	Urban					30,074
2	Milimani	Urban	32,431	2.17	40,188	1.34	15,856
3	Nyalenda B	Peri-urban					17,276
4	Nyalenda A	Peri-urban	12,046	6.11	21,788	5.83	21,109
5	Manyatta A	Peri-urban					37,913
6	Manyatta B	Peri-urban	7,942	11.22	23,008	8.52	14,225
7	Chiga	Rural	6,680	-1.78	5,582	1.64	6,571
8	Mayenya	Rurai					4,168
9	Buoye	Rural	3,949	2.56	5,084	4.78	3,942
10	Nyalunya	Rural	4,070	0.21	4,155	6.30	7,656
11	Kasule	Rural	3,949	0.89	4,317	1.94	5,230
12	Kadero	Rural					2,951
13	Okok	Rural					2,719
14	Got Nyabondo	Rural	3,393	4.75	5,397	-6.60	2,726
15	Wathorego	Peri-urban	7,676	1.38	8,800	1.68	4,951
16	Konya	Rural	2,637	5.03	4,309	5.04	7,045
17	Bar	Rural	-		-		6,075
18	Nyahera	Rural	-		-		7,717
19	Korando	Peri-urban	7,934	-1.66	6,708	7.15	13,382
20	Dago	Peri-urban	1,677	4.92	2,711	2.76	3,558
21	Mkendwa	Rural	317	3.00) 426	3.33	591
22	Kogony	Peri-urban	3,913	5.83	6,897	4.66	10,879
23	Kanyakwar	Urban	5,014	3.61	7,147	9.19	17,215
24	Ojolla	Rural	3,274	2.10	4,031	2.62	5,221
25	Kanyagwegi	Rural	5,711	2.77	7,505	2.78	9,873
	Tota	1	112,613	3.45	5 158,053	5.06	258,923

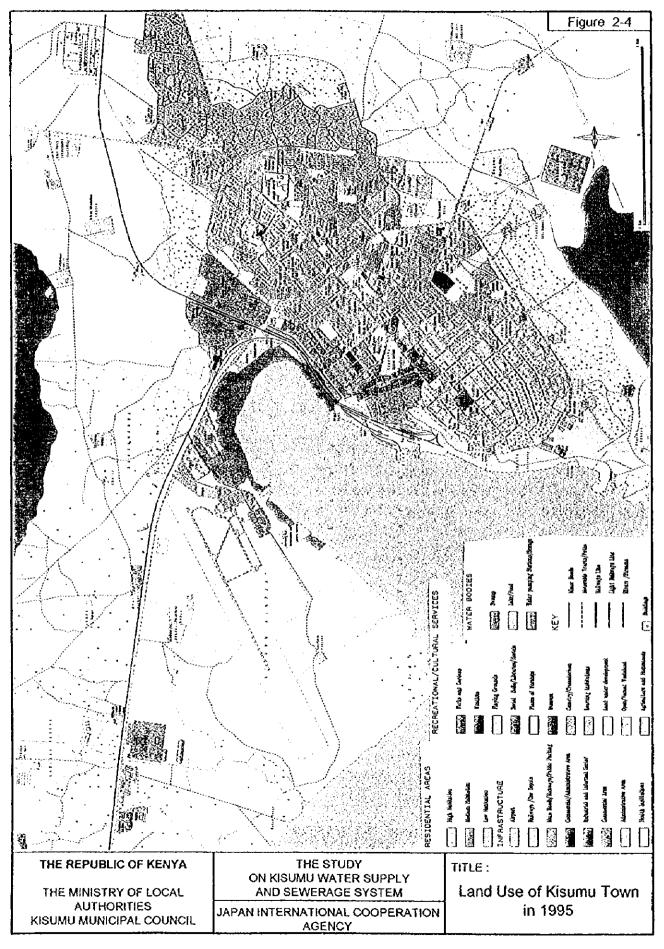
Table 2-1 Population Growth Rates in Kisumu Municipality (1969, 1979 and 1989 Census)

No.	Sub-location	Males	Females	Total	Area	Population Density
					km²	person/km ²
1	Kibuye	14,817	15,257	30,074	11.5	2,620
2	Milimani	8,046	7,810	15,856	5.5	2,880
3	Nyalenda B	9,245	8,031	17,276	4.6	3,760
4	Nyalenda A	11,393	9,716	21,109	2.2	9,600
5	Manyatta A	19,492	18,421	37,913	3.3	11,490
6	Manyatta B	7,632	6,593	14,225	4.0	3,560
7	Chiga	3,194	3,377	6,571	24.7	270
8	Mayenya	2,057	2,111	4,168	11.6	360
9	Buoye	1,913	2,029	3,942	23.6	170
10	Nyalunya	3,689	3,967	7,656	17.4	440
11	Kasule	2,574	2,656	5,230	17.5	300
12	Kadero	1,347	1,604	2,951	6.9	430
13	Okok	1,297	1,422	2,719	4.0	680
14	Got Nyabondo	1,325	1,401	2,726	4.5	610
15	Wathorego	2,514	2,437	4,951	7.6	650
16	Konya	3,481	3,564	7,045	13.3	530
17	Bar	2,933	3,142	6,075		500
18	Nyahera	3,767	3,950	7,717	16.7	460
19	Korando	7,348	6,034	13,382	20.2	660
20	Dago	1,702	1,856	3,558	11.0	320
21	Mkendwa	304	287	591	1.1	540
22	Kogony	5,571	5,308	10,879	12.8	
23	Kanyakwar	9,163				
24	Ojolla	2,528				
25	Kanyagwegi	4,687				300
26	Kanyagwegi		-		0.9	
Total		132,019	126,904	258,923	297	870

Table 2-2 Distribution of Population by Sub-location and Gender (1989 Census)

R

JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM



The central city has a fairly compact urban form. It consists of the old town area and is surrounded by low income housing areas. The city is surrounded by slums in the south and east. These slum areas have grown rapidly in recent years. The high growth rates of population were accommodated by a corresponding increase in densities.

There has been little expansion in industrial activity in recent years. The industrial activity is dominated by agro-processing and beverages. There is limited activity in other manufacturing activities.

Two resource based industries where large expansion is expected are fisheries and mineral based (soapstone) industries. Agro-processing based on tea, coffee, pyrethrum, sugarcane and cotton is also expected to provide new employment. The distribution of the people employed is given below :

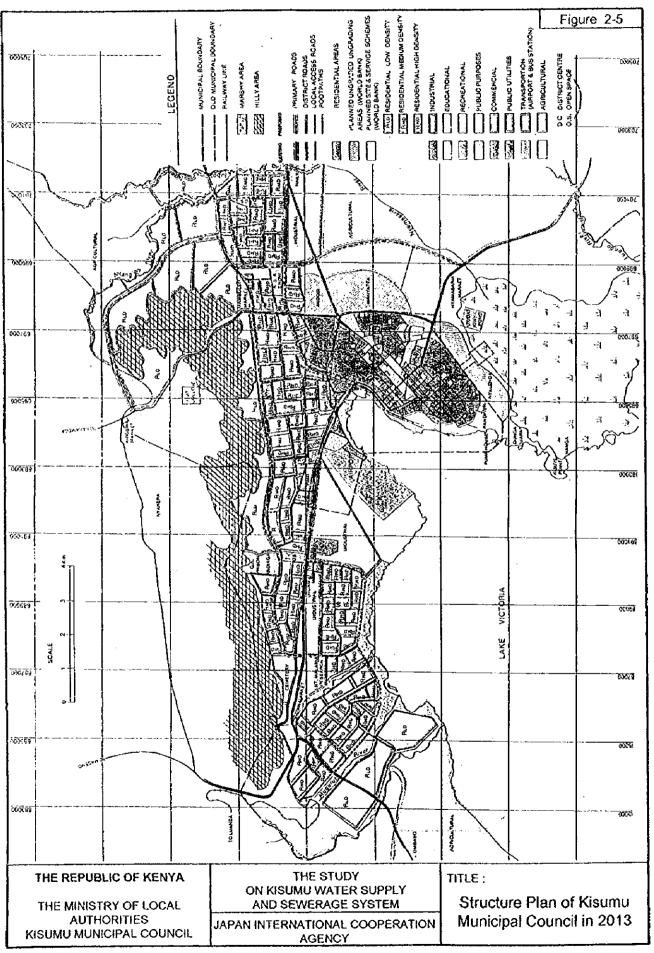
	Kisumu town (%	of workers)
	1969	1979
Manufacturing	19.5	15.2
Communication	14.0	13.7
Construction	17.7	6.5
Transportation and utilities	19.7	10.3
Services .	24.4	45.8
Others	4.2	2.3
	100	100

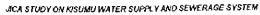
The main impetus for commercial growth is expected to derive from international trade. The dormant East Africa Free trade economic zone has been reactivated in recent years. Kisumu is expected to be a major center for trade with Tanzania and Uganda.

The planned development of both housing and industry/commerce has occurred in the north and east along the lakeshore. The Structure Plan for the Year 2013 prepared by the Kisumu Municipal Council is shown in Figure 2-5. The plan envisages the extent of the future urban growth, as well as the directions of development.

The dominance of administrative functions is also reflected in the land use pattern. Institutional development has required large urban tracks. The land area occupied by major institutional users such as schools and hospitals, and commercial activities is expected to exceed that of industry in the year 2013. The Structure Plan has allocated 873 ha to industry to accommodate growth up to the year 2013 while the same to institutional land use is 1,115 ha.

9





銵

0

2 - 10

2.2.3 Public Health

Public health situation in Kisumu Municipality is shown in Table 2-3 in terms of disease cases reported. Malaria is endemic to this area. Water-borne diseases like typhoid, diarrhoea, dysentry etc. are the most common diseases affecting the population.

Table 2-5 Number o	n reporteu Case	S VI DISCA	sts in ma			
Disease	1990	1991	1992	1993	1994	1995
Malaria	67,041	60,130	55,850	57,341	46,970	70,784
Dysentry	15,800	21,900	25,300	12,341	17,360	10,301
Typhoid fever	4,160	4,580	5,130	6,729	7,100	5,514
Amoebiasis	5,630	3,024	3,820	4,691	3,500	5,755
Intestinal Worms	1,708	890	1,050	1,130	1,250	1,560
Billharzia	150	380	225	315	345	383
Infective Hepatitis	110	210	157	515	129	212
Salmonellosis	492	635	875	715	61	1,394
Brucellosis	168	115	160	114	57	135
Filariasis	26	30	41	39	35	38

Table 2-3 Number of Reported Cases of Diseases in Kisumu Municipality

Source : Public Health Department, KMC

Other than above, several outbreaks of cholera occurred in recent years and public health situation in Kisumu Municipality is pathetic. During the first study period, in the second week of October 1997, in Kisumu and in adjacent areas, several deaths and infections were reported. Most of the victims came from Kibos, Nyamasaria, Manyatta, Nyalenda, Obunga and Nyawita. Unavailability of safe water in sufficient quantities is considered to be one of the causes of the outbreaks. Other causes are unsanitary conditions, resulting from poor garbage management, wastewater disposal, drainage etc. Newspaper cuttings on the recent outbreaks of cholera in Kisumu are presented in Appendix S.

Despite the above situation, most of the respondents in the Public Attitude Survey conducted by the JICA Study Team were aware of the causes of water-borne diseases and the necessity of sanitary habits, such as boiling water for drinking, washing hands with soap and etc. This implies that even though they are aware of the causes of diseases and sanitary habits, they do not practice them. Some of them have pointed out that there is not enough water for washing hands or cannot afford to buy fuel for boiling water.

纝

6

2.3 INSTITUTIONAL SITUATIONS

2.3.1 General

Kenya has over many years developed laws related to Water Supply and Sewerage and these are to be found in almost 30 different Acts, the most important of which are:

- The Water Act (Cap. 372)
- The Public Health Act (Cap. 242)

The Water Act was first introduced in 1951, and is undergoing its second major revision to bring it into line with current sector policy. The Public Health Act regulates public sewers and pollution, and this will be further strengthened by the Environmental Management and Coordination Bill scheduled for presentation to parliament during 1998.

KMC is a local authority and one of several municipalities constituted as a Water Undertaker and regulated by the Local Government Act (Cap. 265). As such it is empowered to issue by-laws related to the provision of water and sewerage services.

With a view to consolidating development of the water sector, JICA produced a study on the National Water Master Plan in July 1992, with Sectoral Report (P) making recommendations on Laws and Institutions. This document is currently being updated by JICA in the "Aftercare Study on the National Water Plan".

The current laws are adequate for KMC to operate as a Water Undertaker but revisions to allow for greater autonomy and commercialisation with regulation through central government are required.

2.3.2 Institutional Framework

At national level, MOLA is the major institution through which KMC operates. For its function as a Water Undertaker, KMC acts in liaison with the Urban Development Department (UDD) of MOLA which also handles matters requiring the involvement of the Ministry of Water.

For many years, Local Authorities in Kenya have failed to provide basic municipal services, and infrastructure facilities have deteriorated to the extent that major investment is now required on rehabilitation as well as expansion. This is particularly true of Kisumu.

This situation has long been recognised and a Local Government Reform Programme (KLGRP) has been underway since 1991 with support from the World Bank and implementation through MOLA. Project management and co-ordination of the programme is the responsibility of a secretariat in MOLA comprising of officers in various disciplines. The secretariat uses consultants in some areas and considerable progress has been made with implementation of some reforms already in hand.

Concentration is on an integrated programme to achieve, amongst other things, improvement of the fiscal relationship between local authorities and central government, the improvement of overall financial management reform of the Local Government Loans Authority (LGLA).

Kisumu is one of 11 pilot towns for testing the reforms and it is hoped that KMC will benefit and thus become less dependent on revenue from the W&S Dept.

The national institutional arrangements for the delivery of water and sewerage services are still somewhat unclear. MLRRWD, NWCPC and local authorities have non-harmonised roles because of unclear ownership, maintenance, pricing policies, and rates and tariff structures.

However, there are now clear guidelines on the direction to be taken by local authorities who are Water Undertakers. The initiative has come from the Urban Water and Sanitation Management (UWASAM) Project being undertaken by MOLA with support from GTZ.

This technical co-operation has been ongoing since the late 1980's and has recently focused on assisting local authorities to establish fully fledged W&S Departments (WSD's), and to provide motivation for a more commercial approach to the provision of services.

The project has now moved on to the establishment of Water & Sewerage Companies (WSC's) in the three pilot towns of Eldoret, Kericho and Nyeri. This is aimed to achieve financially and institutionally autonomous and commercially oriented WSC's.

UWASAM is continuing to provide technical assistance on the operation and management of water and sewerage services to the remaining six local authority water undertakers, including Kisumu.

2.3.3 KMC and the W&S Department

(1) KMC

Kisumu is the third largest town in Kenya after Nairobi and Mombasa. It is the Provincial Headquarters for Nyanza Province, and headquarters for Kisumu District and the Lake Basin Development Authority. Kisumu has developed a sizable industry and is strategically located at the rail head with a lake service to Tanzania and Uganda.

Unfortunately, due to a multitude of historical, institutional, economic and political factors, KMC has deteriorated to the point where it can no longer provide the basic municipal services required to support the economic and social development of the town.

The activities of the Council are severely restrained due to inadequate staffing at top management level, and the inability to collect sufficient revenue to finance the provision of education, health, housing and social services, and water and sewerage.

The council depends heavily on revenue from the water and sewerage department to maintain minimum services to the people.

The institutional set up of the council is given below and shown in Figure 2-6.

The council consists of 17 elected and 5 nominated councillors, with the Mayor and Deputy Mayor being elected from their number by the councillors.

The council conducts its business through the following standing committees:

Finance, Staff & General Purpose; Education; Environmental; Public Health; Works; Housing Development; Social Services and Housing; Water and Sewerage.

The council is organised into 8 departments reporting to the above committees as follows:

Town Treasurer; Town Clerk; Education; Public Health; Town Engineer; Housing Development; Social Services and Housing; Water and Sewerage. (NB There is no separate Environmental Department)

Committees are formed of councillors with voting powers, and chief officers of the council who participate and act as advisers but do not vote. In keeping with the national policy of ongoing

reforms in local government, water and sewerage was taken out of the Town Engineers Department in 1993 to become a separate department reporting to its own water and sewerage committee.

In May 1994 MOLA further directed, amongst other things, that a separate autonomous water and sewerage account be operated as a first step in creating a self-sustaining water and sewerage department.

(2) W & S Department

After its formation in 1993, the W&S Dept. obtained some measure of autonomy including greater control of its financial affairs. However for a variety of reasons the department slipped back into a situation of control by the council particularly in respect of finances.

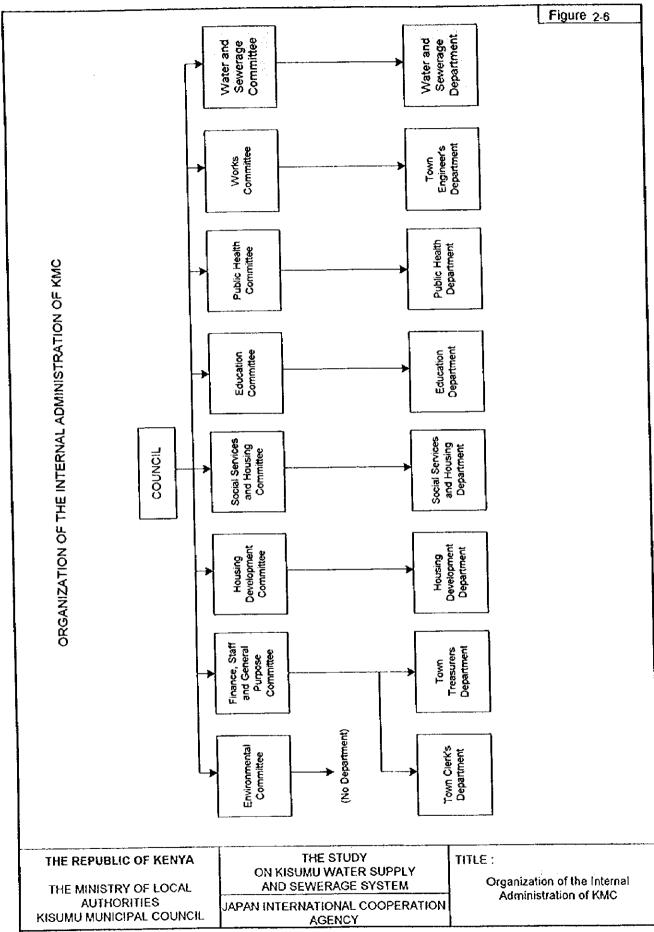
There have been moves recently to build up an independent department with more control over its own finances, but progress has been slow. Since KMC have not yet benefited financially from the KLGRP, council still remains heavily reliant on revenue from the W&S Dept, hence the administrative will to create an autonomous department is overshadowed by the financial necessity to continue subsidising other council services with W&S Dept revenue.

This is regrettable but hardly surprising since most of the senior and middle management positions in the W&S Dept are vacant as shown in Figure 2-7, and there is no capacity to run its own affairs effectively. The Traditional method of recruiting through the PSC has not been successful and KMC was recently given authority from MOLA to advertise for and recruit staff.

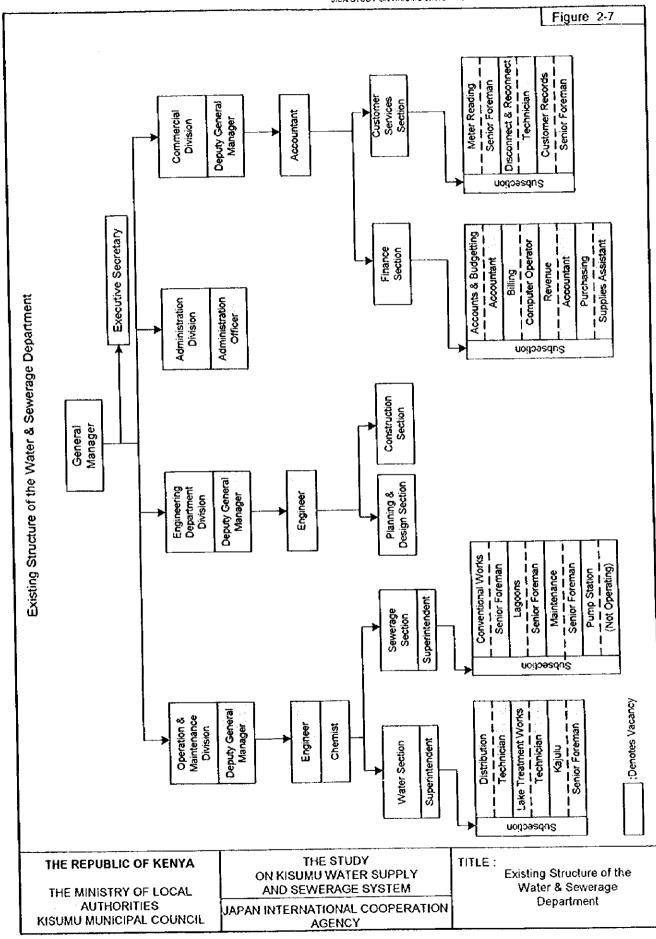
The lack of financial autonomy is further complicated by poor billing and revenue collection, hence there are insufficient funds for proper operation and none whatsoever for maintenance, except in the case of breakdowns when monies must be found.

Unaccounted for water (UFW) has reached unacceptable levels, not only by way of leakage, but also illegal connections and malpractice in meter reading. The service level is shrinking with the bulk of the water being diverted to the lower elevation and more wealthy sections of the town and to industry, whilst more and more of the distribution system dries up.

The level of competence at superintendent and operator level is generally satisfactory, but there are no clear directions given, and no motivation for them to operate the system for the benefit of the many under the prevailing conditions.



JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM



Ð

S)

0

2.4 EXISTING WATER SUPPLY AND SEWERAGE SYSTEM

2.4.1 Existing Water Supply System

(1) Supply Area and Conditions

Figure 2-8 shows the locations of major existing water supply infrastructure as well as the area which could be potentially supplied by the municipal water supply system.

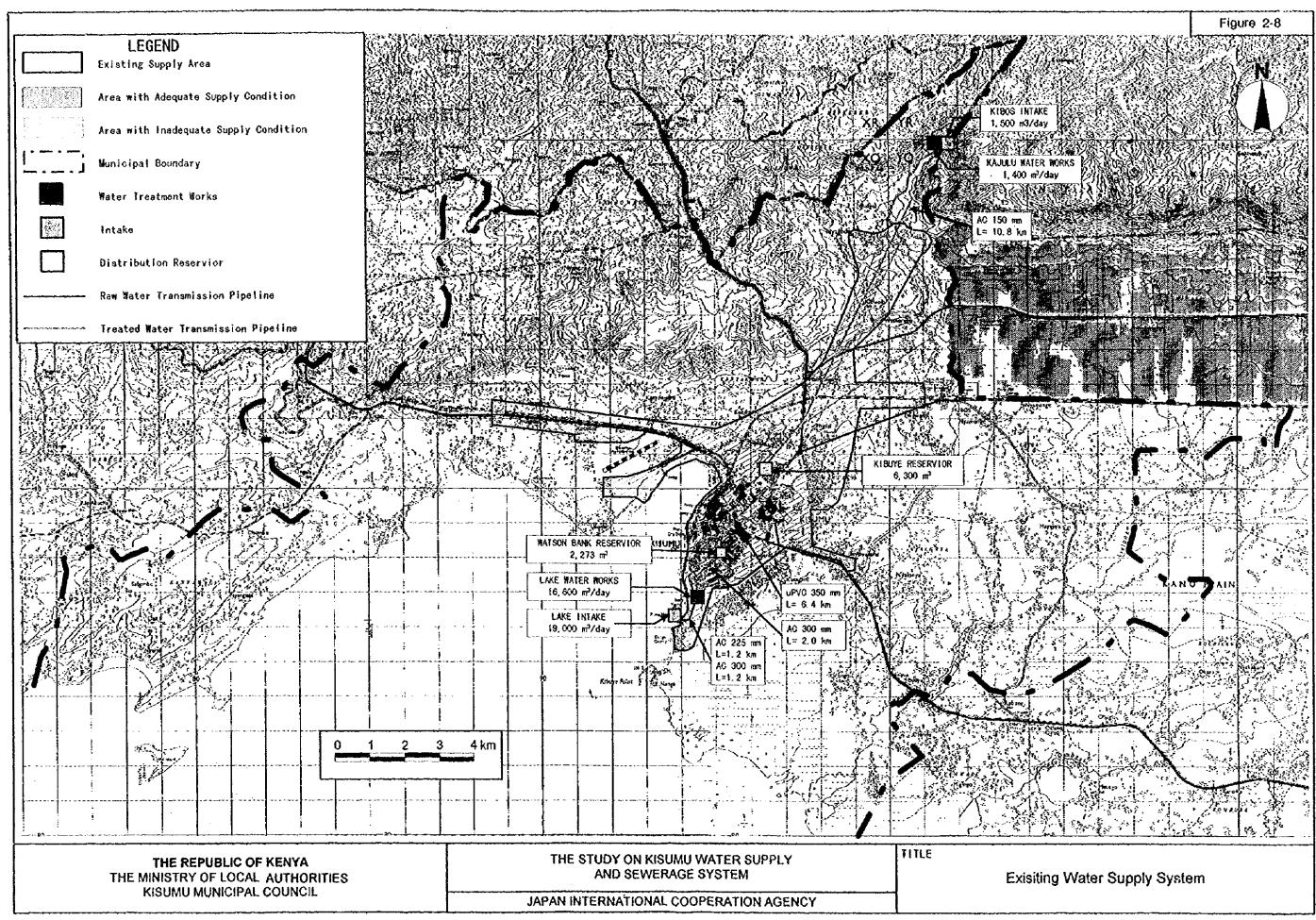
Although distribution pipes have been laid over a wider extent, water is currently supplied on a continuous basis only in limited areas. Outside such areas, water is supplied only on an intermittent basis or not supplied at all.

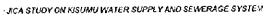
A survey conducted by the JICA Study Team during the Master Plan stage indicated that, although the system pressure is as low as 5 meters of water column, the municipal water supply is currently available on a continuous basis in two separate areas marked out in Figure 2-8. The survey also indicated that, even within these two areas, there are a significant number of population who are not connected directly to the municipal water supply system, but are acquiring their water from water vendors.

Outside the two areas, water vendors are the major source of portable water. More than a hundred of water kiosks are currently being connected to the municipal water supply system. Only four of them are currently being operated by the KMC, with the remainder by either registered or unregistered operators. Of the four water kiosks operated directly by the KMC, three are retail sale kiosks and one is a bulk sale kiosk for water tankers. These kiosks are operated between 6 a.m. and 7 p.m. and 365 days a year. At present, the KMC sells retail water at a rate of 0.8 Ksh per 25-litre container. The rate for bulk water is 50 Ksh per m3. Currently, the average daily turnover at one retail sale water kiosk amounts to Ksh 300 to 500. At each kiosk, money is collected by an operator who has been assigned by the KMC. Money collected daily is delivered to the KMC on the following morning. Major customers are water vendors who sell water to end users at a rate of approximately 5 Ksh per 25-litre container, which is about 6 times higher the purchasing price. The rate is totally uncontrolled at present and tends to increase at the time of draught or other water constraints. Several newspaper cuttings which report on the recent water crisis in Kisumu have been included in Appendix S.

.

•





There are a total of 96 registered water kiosks within the municipal water supply system. At present, the KMC requires a deposit of Ksh 14,000 for registration. The KMC currently sells water to these registered operators at an average rate of 40 Ksh per m3.

Apart from the above, it is estimated that there are also a considerably large number of unregistered water kiosks being operated within the municipal water supply system. The source of water for those kiosks is largely the municipal water supply system and partly water taken from nearby rivers and private shallow wells.

All in all, these water kiosks, except for some unregistered ones, are making a great contribution to filling the gap between the actual demand for potable water and the present inadequate supply capacity of the municipal water supply system.

(2) Water Sources and Treatment

There are two surface water treatment works within the municipal water supply system. They are the Kajule WTW in the Kadero Sub-location and the Lake WTW in the Millimani Sub-location. Groundwater is not currently being used for the municipal water supply system.

a. Kajule WTW

The Kajule WTW is located almost on the equator in the north of the Kadero Sub-location at an altitude of approximately 1,300 meters above the mean sea level. It was first constucted in 1922 and, since then, has undergone several times of refurbishment and expansion. It is situated on the right bank of the Kibos river and is abstracting the river water from an existing intake weir located about 100 meters upstream of the treatment works. Seasonally, water form the Kibos river is mixed with water from a nearby spring. Water from the spring, although it was the only source of raw water when the works was originally constructed and its water quality is far superior to that of the Kibos river, is limited in yield and available only during the rainy season. The treatment works therefore depends its operation almost entirely on the river water. Water from the Kibos river and from the spring, when it is available, gravitate through a 9-inch and a 4-inch pipelines respectively to a small concrete chamber where they are supposed to be mixed each other. Water form the chamber further gravitates through a 6-inch pipeline to the influent channel of a flocculation basin. Aluminum sulfate is dosed at a V-notch plate located at the end of this open channel, and thus the waterfall from the notch is providing the energy for mixing of A small rectangular-shaped, up-down flow flocculation basin is directly the chemical. connected to the influent channel. Water from the basin is conveyed to a circular-shaped, sludge-blanket type sedimentation basin through twin 6-inch pipelines. Chlorine and soda ash

()

are added at the outlet of the sedimentation basin. Twin 6-inch pipelines connect the outlet to a filter house which is located about 300 meters to the south. The filter house accommodates five units of pressure-filters, each equipped with a filter media comprising sand and gravel. These filters are washed once a day by means of air scoring and water backwash. When the sedimentation basin is put out of service for inspection or cleaning, water after the flocculation basin is bypassed directly to the filters. The header for the outlets of these filters is sized 4 inches within the house and it is increased to 6 inches immediately after the house.

At present, the works daily consumes about 100 kg of aluminum sulfate, 5 to 10 kg of chlorine and 15 kg of soda ash. Except for chlorine which is imported, these chemicals are locally manufactured.

The current treatment capacity of the works is estimated to be 1,400 m3/day.

b. Lake WTW

The Lake WTW is located at the southernmost of the Milimani Sub-location and is treating raw water being abstracted from the Lake Victoria.

The works was initially built in 1953 and since then has undergone two times of major expansion each in 1968 and 1980. As a result, the works now has 3 separate groups of water treatment facilities, each corresponding to the time it was developed. The first group developed in 1980 is currently being operated at an average rate of 9,000 m3/day and is the largest among the three. It has 3 units of sludge-blanket type sedimentation basins and 4 units of gravity sand filters.

Each of the other two groups is provided with 4 units of sludge-blanket type sedimentation basins and 4 units of gravity sand filters. They are currently operated at a combined production rate of 7,000 to 8,000 m3/day.

Aluminum sulfate, chlorine and soda ash are currently used at the works. At present, the works daily consume about 1,200 kg of aluminum sulfate, 45 kg of chlorine and 100 kg of soda ash. The current total production capacity of the Lake WTW is estimated to be 16,600 m3/day.

Two AC pipelines each sized 12 inches and 9 inches convey raw water from the Lake Intake Station to the Lake WTW. At the Lake Intake Station, a total of 8 intake pumps have been installed. Frequent breakdowns of the intake pumps is causing serious operational problems both at the intake and at the treatment works. At present, water hyacinth is seriously undermining the operation both at the Lake Intake Station and at the Lake WTW. The plant first emerged in late 1996 and since then has been steadily growing in number. They now cover up the lake surface up until half a kilometer offshore. At the bottom, dead leaves and roots of the plant have been decomposed into small pieces, getting the strainers of intake pumps easily clogged when the pumps are operated. For this reason, strainers had to be removed and water containing the decomposed substances has now free access to the Lake WTW. At the Lake WTW, plant-based fiber-like flocs are too light to settle in the sedimentation basins and carried over to filters, causing serious operational problems at the filters as well as taste and odor problems in its finished water.

(3) Treated Water Transmission and Distribution

a. Treated Water from Kajule WTW

In its early years of operation, treated water from the Kajule WTW gravitated through a 6-inch (150 mm) pipeline to the ground reservoirs at Kibuye. Water received at the reservoirs was then pumped to an nearby elevated tank and distributed by gravity towards the western part of the city as far as up to the Kisumu airport and beyond.

As the water demand along the pipeline from the Kajule WTW increased, however, the distance water could gravitate from the WTW gradually decreased. At present, water from the Kajule WTW reaches only up to the area near the junction of the Jomo Kenyatta Highway and the road leading to the Migosi area, where three water kiosks: two operated by individual operators and one by a women's club are located.

The above 6-inch pipeline is the only distribution main which currently serves finished water from the works.

b. Treated Water from Lake WTW

Treated water from the Lake WTW is pumped to the distribution network through three pipelines. One of them is 14-inch (350 mm) pipeline to the Kibuye reservoirs compound. En-route, the pipeline is serving several customers. The Kibuye reservoirs compound is located at about 6.4 km to the north of the Lake WTW and comprise three ground reservoirs, two elevated pressed steel tanks and three pump stations. The two units of rectangular-shaped ground steel tanks, each 228 m3 in capacity, which used to receive water from the Kajule WTW by gravity has been abandoned. The 14-inch pipeline from the Lake WTW is first connected to a 5,000 m3 rectangular-shaped RC ground reservoir and then to two other round-shaped ground RC reservoirs, each having a capacity of 910 m3 and 455 m3. An 12-inch pipeline from the 5,000 m3 reservoir is currently serving the Manyatta area by gravity. Another 12-inch pipeline from the reservoir is serving the Kenyan Brewery Limited (KBL) and its neighbors by gravity. Occasionally, water in the reservoir is pumped to the Kibuye and Migosi areas. Water in the two other reservoirs is pumped to two elevated steel tanks, each sized 278 m3 and 109 m3. Water in the larger tank gravitates to the Provincial Hospital, Shaurimoyo Government Quarter and other customers en-route. Water in the smaller tank gravitates to the Senior Government Quarter and its surrounding areas.

One of the two other pipelines that departs from the Lake WTW is a 12-inch AC pipeline which, while functioning as part of the distribution system and reducing to 9 inches in size on its way, is finally connected to the Watson Bank Balancing Reservoir at about 2 km to the north of the Lake WTW. The reservoir was constructed in 1968 on a hill near the municipal council building. The reservoir is a round-shaped ground RC structure and has a capacity of 2,273 m3. Under normal conditions, the reservoir serves as an storage reservoir. When the pressure in the distribution network drops suddenly due to power failure at the clear water pumping station in the Lake WTW, however, the reservoir is supposed to act as a surge tank, injecting water rapidly into the distribution network by gravity to protect distribution pipelines from possible damages. The third pipeline from the Lake WTW is a 9-inch GSP pipeline which is directly connected to the distribution network immediately after the treatment works.

c. Existing Distribution Network

The existing distribution network comprises about 112 km of distribution mains, ranging from 80 to 350 mm in diameter. Pipe materials are uPVC (25.3%), asbestos cement (26.5%) and galvanised mild steel (48.2%). Table 2-4 shows a summary of the existing distribution mains by diameter, pipe material and year of construction. Pipes laid in or before 1970 accounts for 81% of the total in terms of the length.

Figure 2-9 shows the locations of the existing trunk distribution mains in the municipal water supply system.

(4) Tap Water Quality

In September 1997, the JICA Study Team examined tap water quality at 10 different locations within the areas served by Kajulu and Lake WTWs. The results indicated that tap water quality varies from one place to another, particularly in respect of residual chlorine and turbidity. Residual chlorine was in the range of between 0.04 and 3.70 mg/l and was generally higher in the area served by Kajulu WTW than in the area served by Lake WTW. Turbidity was between 2 and 17 NTU. Improvement of tap water quality is necessary throughout the service area to meet the Drinking Water Quality Standards in Kenya.

1956-1960
1
ĺ
ļ
194

											à
						150 mm	125 mm	100 mm	80 mm	101AL	8
Material	350 mm 1	300 mm			11111 007					000 00	с Ус С
		001	000 0		5 463	5.370		3,375	9,070,8	007'07	6.67
LuPVC Pipe	5.070	000	2.400		1				1(7,		26.5
		. 000 .		A 575		15.070		CZ8.C	C0/.4	200.67	2.02
AC Pipe		222								107 03	48.0
						9810	1,580	5,690	40.8	20,704	1.04
CMS Pipe	0.4		-					000 0.1	00000	111 557	c c c
	000		0.280	4.575	2.463	30,250	1.580	12,890	\$ 201'DC	100° 111	2.22
TOTAL	070'0	1016'1	22412								

~ of Existing Distribution Mains in Municipal Water Supply System

9

2 - 24

JICA STUDY ON KISUMU WATER SUPPLY AND SEWERAGE SYSTEM

