Table 3.4.1 Government Revenue by Source

New Color		-	r					car j Endan					:=т		
Note 1985	Source of Revenue													1997/	98 Dea
Prince Taxes Princ	İ	Amount	. I	Anonia		242KIVIIS		~1100111		20100484	- 1	Australia		Addedin	_152.
Remailsoner Tax	Taxes	631.5		771.5	16.0	1,032.0	- "	1,154.3	-	1,516.4		1,739.2	16.0	2,062.7	17
Business Profes Incore Tax	rsonal Income Tax	255.0	7.8	250.0	5.2	294.0	3.6	261.0	2.6	310.1	3.1	335.6	3.1	359.5	3.0
Agricultural Tax SSO	ntal Income Tax		0.0		0 .0	44.9	0.5	39.1	0.4	22.7	0.2	18.9	0.2	19.6	0.
Taxon Division A Charen Winnings 15	isiness Profit Income Tax	275.0	8.4	400.0	8.3	505.1	6.2	697.1	7.0	906.9	9.0	1,174.0	10.8	1,406.0	11.
Reral Land Use Fee	gicultural Tax	55.0	1.7	65.0	1.3	107.0	1.3	85.6	0.9	94.2	0.9	94.9	0.9	102.0	0.
Company Comp	or on Dividend & Chance Winnings	1.5	0,0	1.5	0.0	2.0	0.0	2.0	0.0	4.0	0.0	4.5	0.0	5.0	0.
Lifered Land Lease	aral Land Use Fee	45.0	1.4	55.0	1.1	79.0	1.0	69.5	0.7	78.5	0.8	82.2	0.8	100.1	0.
Indirect Taxes	pital Gains Tax		0,0		0.0		0,0		0.0		0.0	0.3	0.0	3.7	0
Petroleum 38.5 127 886.5 18.4 9112 11.1 880.6 8.5 564.5 8.6 1094.7 9.6 1,322.3 Petroleum 38.5 12 60.0 1.2 60.0 0.7 78.0 0.8 70.0 0.7 71.6 0.7 42.0 Ababel 155.0 47 300.0 62 3,56.6 4.0 222.2 23.0 23.0 24 228.0 26 229.0 Tebasso 36.5 9.3 341.5 7.1 424.9 5.2 485.4 4.9 444.8 4.4 576.7 5.3 688.5 Servicus Soles Tax 22.0 1.0 36.0 0.7 42.2 0.5 58.8 0.6 30.2 0.8 92.8 0.9 122.0 Stamp Dulles 32.0 1.0 42.0 0.9 52.9 0.7 27.5 0.8 94.0 0.9 122.5 12.2 132.5 Foreign Trade Taxes 440.8 1.4 677.5 14.1 1,264.0 15.4 1,682.3 16.9 1,094.0 18.9 2,166.7 20.0 2,350.4 Import Dulles 222.7 6.9 363.0 7.5 643.3 7.8 785.3 2.4 889.0 8.2 1,033.7 10.1 1,170.5 Soles Pacifica Tax 25.0 0.8 25.0 0.5 50.8 0.6 49.6 0.5 45.0 0.4 22.5 0.6 22.5 Ababel 0.5 0.0 3.0 0.1 8.0 0.1 145.0 0.1 3.5 0.0 6.8 0.1 0.5 Other 155.7 4.8 247.0 5.1 30.30 6.1 742.4 2.4 756.3 2.5 0.9 2.2 0.5 Other 155.7 4.8 247.0 5.1 30.30 6.1 742.4 2.4 756.3 2.5 0.9 2.2 0.5 Other 155.7 4.8 247.0 5.1 30.30 6.1 742.4 2.4 756.3 2.5 0.9 3.5 0.1 6.5 Other Current Receipt 482.0 147 610.5 12.7 514.5 6.2 1,233.8 10.0 1,215.5 0.1 5.0 1.4 1.1 11.5 1.1 1.1 Other Current Receipt 482.0 147 610.5 12.7 514.5 6.2 1,233.8 10.0 1,215.5 0.1 1.4 1.1 11.5 1.1 1.1 Other Current Receipt 482.0 147 610.5 12.7 514.5 6.2 1,233.8 10.0 1,215.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1	ban Land Lease		0.0		0.0		0.0		0,0	100.0	1.0	28.8	0.3	68.8	0
Petroleum 38.5 127 886.5 18.4 9112 11.1 880.6 8.5 564.5 8.6 1094.7 9.6 1,322.3 Petroleum 38.5 12 60.0 1.2 60.0 0.7 78.0 0.8 70.0 0.7 71.6 0.7 42.0 Ababel 155.0 47 300.0 62 3,56.6 4.0 222.2 23.0 23.0 24 228.0 26 229.0 Tebasso 36.5 9.3 341.5 7.1 424.9 5.2 485.4 4.9 444.8 4.4 576.7 5.3 688.5 Servicus Soles Tax 22.0 1.0 36.0 0.7 42.2 0.5 58.8 0.6 30.2 0.8 92.8 0.9 122.0 Stamp Dulles 32.0 1.0 42.0 0.9 52.9 0.7 27.5 0.8 94.0 0.9 122.5 12.2 132.5 Foreign Trade Taxes 440.8 1.4 677.5 14.1 1,264.0 15.4 1,682.3 16.9 1,094.0 18.9 2,166.7 20.0 2,350.4 Import Dulles 222.7 6.9 363.0 7.5 643.3 7.8 785.3 2.4 889.0 8.2 1,033.7 10.1 1,170.5 Soles Pacifica Tax 25.0 0.8 25.0 0.5 50.8 0.6 49.6 0.5 45.0 0.4 22.5 0.6 22.5 Ababel 0.5 0.0 3.0 0.1 8.0 0.1 145.0 0.1 3.5 0.0 6.8 0.1 0.5 Other 155.7 4.8 247.0 5.1 30.30 6.1 742.4 2.4 756.3 2.5 0.9 2.2 0.5 Other 155.7 4.8 247.0 5.1 30.30 6.1 742.4 2.4 756.3 2.5 0.9 2.2 0.5 Other 155.7 4.8 247.0 5.1 30.30 6.1 742.4 2.4 756.3 2.5 0.9 3.5 0.1 6.5 Other Current Receipt 482.0 147 610.5 12.7 514.5 6.2 1,233.8 10.0 1,215.5 0.1 5.0 1.4 1.1 11.5 1.1 1.1 Other Current Receipt 482.0 147 610.5 12.7 514.5 6.2 1,233.8 10.0 1,215.5 0.1 1.4 1.1 11.5 1.1 1.1 Other Current Receipt 482.0 147 610.5 12.7 514.5 6.2 1,233.8 10.0 1,215.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1 6.5 0.1									.,					!	
Petroleum 38.5 1.7 600 1.2 606 0.7 78.0 0.8 70.0 0.7 71.0 0.1 42.0 Abebel 155.0 4.7 800.0 6.2 836.6 4.0 227.2 2.3 233.0 2.4 278.0 2.6 221.0 Tobasso 81.3 2.5 185.0 3.8 92.7 1.2 99.0 1.0 10.71 1.1 110.0 1.1 100.0 1.1 100.0 Obeco 80.2 1.0 1.50 0.7 42.0 5.5 485.4 4.0 4.5 5.5 5.3 6.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5	nt Taxes	645,7	19.7	964.5	20.0	1,013.3	123	1,023.9	10.3	1,039.1	10.3	1,267.0	11.7	1,384,3	11
Abberlot	teise/Sales Tax	581.7	17.7	836.5	18,4	931.2	33.1	889.6	8.9	864.9	8.6	1,044.7	9.6	1,129.8	9
Tohason	Petroleum	38.5	1.2	60 .0	1.2	60.0	0.7	78.0	0.8	70.0	0.7	71.0	0.7	42.0	0
Tobasco		155.0		300.0	6.2	326.6	4.0	227.2	2.3	243.0	2.4	278.0	2.6	294.0	2
Services Sales Tax 320 10 360 0.7 427 0.5 568 0.6 802 0.8 928 0.9 1220 Stamp Duties 320 10 420 0.9 529 0.7 77.5 0.8 940 0.9 1225 1.2 1325 Foreign Trade Taxes 440.8 13.4 677.5 14.1 1.2640 15.4 1.6823 16.9 1.9040 18.0 2.166.7 200 2.280.4 Import Duties 227.7 0.9 361.0 7.5 641.3 7.8 738.5 7.4 880.0 8.7 1.003.7 10.1 1.170.6 Soles Excise Tax on Imports 183.4 5.6 277.0 5.8 567.0 6.9 800.5 8.2 814.5 6.1 991.0 9.1 1.065.5 Petroleum 250 0.8 25.0 0.5 50.8 0.6 49.6 0.5 445.0 0.4 62.5 0.9 62.5 0.6 360.6 Acochel 0.5 0.0 3.0 0.1 8.0 0.1 14.5 0.1 2.5 0.9 6.8 0.1 6.5 Tobacco 1.2 0.0 2.0 0.0 4.3 0.1 14.0 0.1 10.0 0.1 8.5 0.1 6.5 Others 155.7 4.8 247.0 5.3 503.0 6.1 742.6 7.4 758.3 7.5 913.2 8.4 1.016.5 Export Taxes 29.7 0.9 37.5 0.8 53.7 0.7 126.5 1.3 209.2 2.1 82.0 0.8 141.9 Other Current Receipt 482.0 14.1 610.3 12.7 514.5 6.3 1.293.5 13.0 1.916.5 19.0 1.665.0 15.4 2.018.5 Sales of Goods and Services 500 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 10.9 Good, Investment Decome 340.0 10.4 430.0 8.9 222 3.3 1.01.1 10.2 924.1 9.2 918.4 8.5 1.284.5 External Assistance 336.1 10.2 566.9 10.5 2.012.1 24.5 1.793.7 18.0 1.348.4 13.4 2.165.8 20.0 2.003.5 Contribution to Pension Fund 42.0 1.3 45.0 0.9 56.5 0.7 77.4 0.8 85.1 0.8 83.9 0.8 94.1 External Assistance 336.1 10.2 566.9 10.5 2.012.1 24.5 1.793.7 18.0 1.348.4 13.4 2.165.8 20.0 2.003.5 External Lassistance 366.4 20.0 1.196.2 24.8 1.003.8 12.2 1.292.6 13.0 1.241.0 12.3 1.160.0 10.7 1.171.1 Domestic Sources 50.0 1.5 45.0 0.9 55.5 0.7 16.8 1.6 1.5 1.6	Tobacco	81.3	2.5	185.0	3.8		1.2		1.0	107.1	1.3	119.0	1.1	107.0	0
Stamp Duties 320 10 420 09 509 0.7 7275 0.8 940 0.9 1295 12 1325	Others	306.9	9.3	341.5	7.1	424.9	5.2	485.4	4.9	444.8	4.4	576.7	5.3	685.8	5
Foreign Trade Taxes	rvices Sales Tax	32.0	1.0	36.0	0.7	42.2	0.5	56.8	0.6	80.2	0.8	92.8	0.9	122.0	
Import Duties 227,7 6.9 363,0 7.5 643,3 7.8 735,3 7.4 889,0 8.7 1,093,7 10,1 1,170,0 Soles Excise Tax on Imports 183,4 5.6 277,0 5.8 567,0 6.9 880,5 8.2 814,8 6.1 991,0 9.1 1,065,5 Petroleum 250 0.8 250 0.5 50,8 0.6 49,6 0.5 45,0 0.3 625 0.6 36,0 Alcehel 0.5 0.0 3.0 0.1 8.0 0.1 145 0.1 3.5 0.0 6.8 0.1 6.5 Telescop 1.2 0.0 2.0 0.0 4.3 0.1 140 0.1 100 0.1 8.5 0.1 6.5 Others 155,7 4.8 247,0 5.1 503,5 6.1 742,4 7.4 756,3 7.5 913,2 8.4 1,016,5 Export Taxes 29,7 0.9 37,5 0.8 53,7 0.7 126,5 1.3 209,2 2.1 82,0 0.8 141,5 Other Current Receipt 482,0 14,7 610,5 12,7 514,5 6.3 1,293,8 13,0 1,916,5 19,0 1,665,0 15,4 2,019,8 Charge & Fees 37,0 1.1 45,0 0.9 83,5 1.0 71,6 0.7 114,4 1.1 116,8 1.1 146,5 Sales of Goods and Services 50,0 1.5 58,0 1.1 87,5 1.1 82,4 0.8 92,0 0.9 145,7 1.3 146,5 Good, Investment Learner 340,0 10,4 430,0 8.5 222,0 3.3 1,012,1 10,2 924,1 9.2 918,4 8.5 1,284,5 Extraordinary Revenue 55,0 1.7 80,5 1.7 71,5 0.9 127,7 1.3 146,0 1.4 234,1 2.2 218,1 Extraordinary Revenue 336,1 10,2 566,9 10,5 2,012,1 24,5 1,292,6 13,0 1,348,4 13,4 2,165,8 20,0 2,063,4 Extraordinary Revenue 566,4 20,0 1,196,2 24,5 1,003,8 12,2 2,940,2 29,5 2,288,0 22,7 1,747,1 16,1 1,838, External Loss & Gredits 656,4 20,0 1,196,2 24,5 1,003,8 12,2 1,292,6 13,0 1,241,0 12,3 1,160,0 10,7 1,171,1 Domestic Sources 50,0 1,5 45,0 0.9 555,9 0.7 163,9 1.6 158,0 1.6 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1	amp Duties	32.0	1.0	42.0	0.9	59.9	0.7	77.5	0.8	94.0	_0.9	129.5	1.2	132.5	
Import Duties 227,7 6.9 363,0 7.5 643,3 7.8 735,3 7.4 889,0 8.7 1,093,7 10,1 1,170,0 Soles Excise Tax on Imports 183,4 5.6 277,0 5.8 567,0 6.9 880,5 8.2 814,8 6.1 991,0 9.1 1,065,5 Petroleum 250 0.8 250 0.5 50,8 0.6 49,6 0.5 45,0 0.3 625 0.6 36,0 Alcehel 0.5 0.0 3.0 0.1 8.0 0.1 145 0.1 3.5 0.0 6.8 0.1 6.5 Telescop 1.2 0.0 2.0 0.0 4.3 0.1 140 0.1 100 0.1 8.5 0.1 6.5 Others 155,7 4.8 247,0 5.1 503,5 6.1 742,4 7.4 756,3 7.5 913,2 8.4 1,016,5 Export Taxes 29,7 0.9 37,5 0.8 53,7 0.7 126,5 1.3 209,2 2.1 82,0 0.8 141,5 Other Current Receipt 482,0 14,7 610,5 12,7 514,5 6.3 1,293,8 13,0 1,916,5 19,0 1,665,0 15,4 2,019,8 Charge & Fees 37,0 1.1 45,0 0.9 83,5 1.0 71,6 0.7 114,4 1.1 116,8 1.1 146,5 Sales of Goods and Services 50,0 1.5 58,0 1.1 87,5 1.1 82,4 0.8 92,0 0.9 145,7 1.3 146,5 Good, Investment Learner 340,0 10,4 430,0 8.5 222,0 3.3 1,012,1 10,2 924,1 9.2 918,4 8.5 1,284,5 Extraordinary Revenue 55,0 1.7 80,5 1.7 71,5 0.9 127,7 1.3 146,0 1.4 234,1 2.2 218,1 Extraordinary Revenue 336,1 10,2 566,9 10,5 2,012,1 24,5 1,292,6 13,0 1,348,4 13,4 2,165,8 20,0 2,063,4 Extraordinary Revenue 566,4 20,0 1,196,2 24,5 1,003,8 12,2 2,940,2 29,5 2,288,0 22,7 1,747,1 16,1 1,838, External Loss & Gredits 656,4 20,0 1,196,2 24,5 1,003,8 12,2 1,292,6 13,0 1,241,0 12,3 1,160,0 10,7 1,171,1 Domestic Sources 50,0 1,5 45,0 0.9 555,9 0.7 163,9 1.6 158,0 1.6 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1 465,2 4.1											l	<u> </u>			ļ
Soles-Excise Tax on Imports 1834 5.6 2770 5.8 5670 6.9 8305 8.2 8148 8.1 9910 9.1 106855 Petroleum 25.0 0.8 25.0 0.5 50.8 0.6 44.6 0.5 44.0 0.4 62.5 0.6 33.0 Alcohol 0.5 0.0 3.0 0.1 8.0 0.1 14.5 0.1 3.5 0.0 6.8 0.1 6.5 Tobacco 1.2 0.0 2.0 0.0 4.3 0.1 140 0.1 100 0.1 8.5 0.1 6.5 Others 156.7 4.8 247.0 5.3 503.9 6.1 742.4 7.4 7.66.3 7.5 913.2 8.4 10165 Expert Taxes 29.7 0.9 37.5 0.8 53.7 0.7 126.5 1.2 209.2 2.1 82.0 0.8 144.5 Other Current Receipt 482.0 14.7 610.5 12.7 514.5 6.3 1.293.5 13.0 1.916.5 19.0 1.665.0 15.4 2.918.5 Charge & Fees 37.0 1.1 45.0 0.9 83.5 1.0 71.6 0.7 114.4 1.1 116.8 1.1 146.5 Soles of Geods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 149.5 Good Investment Income 240.0 10.4 430.0 8.5 272.0 3.3 1.012.1 10.2 92.4 9.2 918.4 8.5 1.284.5 Extraordinary Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 146.0 1.4 234.1 2.2 218.1 External Assistance 336.1 10.1 566.9 10.5 2.012.1 24.5 1.793.7 18.0 1.484.5 13.4 2.165.8 20.0 2.063.5 External Loans & Credits 656.4 20.0 1.196.2 24.5 1.003.8 12.2 1.292.6 13.0 1.241.0 12.3 1.160.9 10.7 1.171. Domestic Sources 50.0 1.5 45.0 0.9 55.5 0.7 7.63.9 1.6 158.0 1.6 465.2 1.1 45.7 Domestic Sources 50.0 1.5 45.0 0.9 55.5 0.7 7.63.9 1.6 158.0 1.6 465.2 1.1 45.7 Domestic Sources 50.0 1.5 45.0 0.9 55.5 0.7 7.63.9 1.6 158.0 1.6 465.2 1.1 45.7 1.1 45.7 Domestic Sources 50.0 1.5 45.0 0.9 55.5 0.7 7.63.9 1.6 158.0 1.6 465.2 1.1 45.7 Domestic Sources 50.0 1.5 45.0 0.9 55.5 0.7 7.63.9 1.6 158.0 1.6 465.2 1.1 45.7 Domestic	gn Trade Taxes	440.8	13.4	677.5	14.1	1,264.0	15.4	1,682.3	16.9	1,984.0	18.9	2,166.7	20.0	2,380.4	21
Petroleum	port Duties	227.7	6.9	363.0	7.5	643.3	7.8	735.3	7.4	889.0	8.7	1,093.7	10.1	1,170.0	5
Abothol 0.5 0.0 3.0 0.1 8.0 0.1 14.5 0.1 3.5 0.0 6.8 0.1 6.5 Tobacco 1.2 0.0 2.0 0.0 4.3 0.1 14.0 0.1 10.0 0.1 8.5 0.1 6.5 Others 155.7 4.8 247.0 5.1 503.9 6.1 742.4 7.4 756.3 7.5 913.2 8.4 1.016.5 Expert Taxes 29.7 0.9 37.5 0.8 53.7 0.7 126.5 1.3 209.2 2.1 82.0 0.8 144.5 Other Current Receipt 482.0 14.7 610.5 12.7 514.5 6.3 1.293.5 13.0 1.916.5 19.0 1.665.0 15.4 2.019.5 Charge & Fees 37.0 1.1 45.0 0.9 83.5 1.0 71.6 0.7 114.4 1.1 116.8 1.1 146.8 Sales of Goods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 169.4 Govt. Investment Income 340.0 10.4 430.0 8.5 272.0 3.3 1.012.1 10.2 924.1 9.2 918.4 8.5 1.284.3 Miscellaneous Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 146.0 1.4 224.1 2.2 218.1 Extraordinary Revenue 640.0 1.3 45.0 0.9 56.5 0.7 77.4 0.8 85.1 0.8 88.9 0.8 94.0 0.0 250.0 200.0 Contribution to Pension Fund 42.0 1.3 45.0 0.9 56.5 0.7 77.4 0.8 85.1 0.8 88.9 0.8 94.0 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0	oles. Excise Tax on Imports	183.4	5,6	277.0	5.8	567.0	6.9	820.5	8.2	814.8	8.1	991.0	9.1	1,065.5	5
Toboxxxx 12 0.0 2.0 0.0 4.3 0.1 140 0.1 100 0.1 8.5 0.1 6.5	Petroleum	25.0	0.8	25.0	0.5	50.8	0.6	49.6	0.5	45.0	0.4	62.5	, 0,6	35.0	
Others 155.7 4.8 247.0 5.1 S03.9 6.1 742.4 7.4 756.3 7.5 913.2 8.4 1,016.5 Export Taxes 29.7 0.9 37.5 0.8 53.7 0.7 126.5 1.3 209.2 2.1 82.0 0.8 1418 Other Current Receipt 482.0 14.7 610.5 12.7 514.5 6.3 1,293.5 13.0 1,916.5 19.0 1,665.0 15.4 2,019.8 Charge & Fees 37.0 1.1 45.0 0.9 83.5 1.0 71.6 0.7 114.4 1.1 116.8 1.1 146.5 Sales of Geods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 169.9 Govt. Investment Income 340.0 10.4 430.0 8.9 272.0 3.3 1.02.1 10.2 292.1 92 918.4 8.5 1.23.4	Alcohol	0.5	0.0	3.0	0.1	8.0	0.1	14.5	0.1	3.5	0.0	6.8	0.1	6.5	9
External Assistance 336.1 10.2 506.9 10.5 2.012.1 28.2 29.5 2.1 8.2 0.8 144.9	Tebaco	1.2	0.0	2.0	0.0	4.3	0.1	14.0	0.1	10.0	0.1	8.5	0.1	6.5	9
Other Current Receipt 482.0 14.7 610.5 12.7 514.5 6.3 1,293.5 13.0 1,916.5 19.0 1,665.0 15.4 2,019.5 Charge & Foes 37.0 1.1 45.0 0.9 83.5 1.0 71.6 0.7 114.4 1.1 116.8 1.1 146.5 Sales of Goods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 169.4 Goot, Investment Income 340.0 10.4 430.0 8.9 272.0 3.3 1,012.1 10.2 924.1 9.2 918.4 8.5 1,284.8 Miscellaneous Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 146.0 1.4 234.1 2.2 218.1 Extraordinary Revenue 336.1 10.2 506.9 10.5 2,012.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8	Others	155.7	4.8	247.0	5.3	503.9	6.1	742.4	7.4	756.3	7.5	913.2	8.4	1,016.5	
Charge & Fees 37.0 1.1 45.0 0.9 83.5 1.0 71.6 0.7 114.4 1.1 116.8 1.1 1.46.5 Sales of Geods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 169.5 Gov. Investment Income 340.0 10.4 430.0 8.9 272.0 3.3 1.01.1 10.2 924.1 9.2 918.4 8.5 1.384.3 Miscellaneous Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 146.0 1.4 234.1 2.2 218.1 Extraordinary Revenue 55.0 1.3 45.0 0.3 56.5 0.7 77.4 0.8 85.1 0.8 88.9 0.8 94.1 Extremal Assistance 336.1 10.2 566.9 10.5 2,012.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8 20.0 <	xport Taxes	29.7	0.9	37.5	0.8	53.7	0.7	126.5	13	209.2	2.1	82.0	0.8	141.9	1
Charge & Fees 37.0 1.1 45.0 0.9 83.5 1.0 71.6 0.7 114.4 1.1 116.8 1.1 1.46.5 Sales of Geods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 169.5 Gov. Investment Income 340.0 10.4 430.0 8.9 272.0 3.3 1.01.1 10.2 924.1 9.2 918.4 8.5 1.384.3 Miscellaneous Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 146.0 1.4 234.1 2.2 218.1 Extraordinary Revenue 55.0 1.3 45.0 0.3 56.5 0.7 77.4 0.8 85.1 0.8 88.9 0.8 94.1 Extremal Assistance 336.1 10.2 566.9 10.5 2,012.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8 20.0 <		ļ		ļ	 	ļ	ļ				ļ				ļ
Sales of Goods and Services 50.0 1.5 55.0 1.1 87.5 1.1 82.4 0.8 92.0 0.9 145.7 1.3 169.4 Good, Investment Income 240.0 10.4 430.0 8.9 272.0 3.3 1.02.1 10.2 924.1 9.2 918.4 8.5 1,284.8 Miscellaneous Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 145.0 1.4 234.1 2.2 218.1 Extraordinary Revenue 55.0 1.3 45.0 0.9 56.5 0.7 27.4 0.8 85.1 0.8 88.9 0.8 94.5 Contribution to Pension Fund 42.0 1.3 45.0 0.9 56.5 0.7 27.4 0.8 85.1 0.8 88.9 0.8 94.5 External Assistance 336.1 10.2 566.9 10.5 2,912.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8 20.0 <td>r Current Receipt</td> <td>482.0</td> <td>14.7</td> <td>610.5</td> <td>12.7</td> <td>514.5</td> <td>6.3</td> <td>1,293.8</td> <td>13.0</td> <td>1,915.5</td> <td>19.0</td> <td>1,665.0</td> <td>15,4</td> <td>2,019.8</td> <td>1.1</td>	r Current Receipt	482.0	14.7	610.5	12.7	514.5	6.3	1,293.8	13.0	1,915.5	19.0	1,665.0	15,4	2,019.8	1.1
Gov. Investment Income 340.0 10.4 430.0 8.9 272.0 3.3 1.012.1 10.2 924.1 9.2 918.4 8.5 1.284.5	harge & Fees	37.0	1.1	45.0	0.9	83.5	1.0	71.6	0.7	114.4	1.1.1	116.8	1.1	146.9	
Miscellaneous Revenue 55.0 1.7 80.5 1.7 71.5 0.9 127.7 1.3 146.0 1.4 234.1 2.2 218.1 Extraordinary Revenue 640.0 250.0 <td>ales of Goods and Services</td> <td>50.0</td> <td>1.5</td> <td>55.0</td> <td>1.1</td> <td>87.5</td> <td>1.1</td> <td>82.4</td> <td>0.8</td> <td>92.0</td> <td>0.9</td> <td>345.7</td> <td>1.3</td> <td>169.4</td> <td></td>	ales of Goods and Services	50.0	1.5	55.0	1.1	87.5	1.1	82.4	0.8	92.0	0.9	345.7	1.3	169.4	
Extraordinary Revenue 640.0 250.0 200.0 Contribution to Pension Fund 42.0 13 45.0 0.9 56.5 0.7 77.4 0.8 85.1 0.8 88.9 0.8 94.0 External Assistance 336.1 10.2 506.9 10.5 2.012.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8 20.0 2,063.1 Capital Receipt 706.4 21.5 1,241.2 25.8 2,314.7 28.2 2,940.2 29.5 2,288.0 22.7 1,747.1 16.1 1,838. External Loans & Credits 656.4 20.0 1,196.2 24.8 1,003.8 12.2 1,292.6 13.0 1,241.0 12.3 1,160.9 10.7 1,171. Domestic Sources 50.6 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 16 465.2 1.3 407.	ovt. Investment Income	340.0	10.4	430.0	8.9	272.0	3.3	1,012.1	10.2	924.1	9.2	913.4	8.5	1758478	1
Contribution to Pension Fund 42.0 13 45.0 0.9 56.5 0.7 77.4 0.8 85.1 0.8 88.9 0.8 94.5 External Assistance 336.1 10.2 506.9 10.5 2,912.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8 20.0 2,063.2 Capital Receipt 706.4 21.5 1,241.2 25.8 2,314.7 28.2 2,940.2 29.5 2,288.0 22.7 1,747.1 16.1 1,838. External Loans & Credits 656.4 20.0 1,196.2 24.5 1,003.8 12.2 1,292.6 13.0 1,241.0 12.3 1,160.9 10.7 1,171. Domestic Sources 50.6 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 1.6 465.2 4.3 457.	fiscellaneous Revenue	55.0	1.7	80.5	1.7	71.5	0.9	127.7	1.3	145.0	1.4	234.1	2.2	218.7	·
External Assistance 336.1 10.2 506.9 10.5 2,012.1 24.5 1,793.7 18.0 1,348.4 13.4 2,165.8 20.0 2,063. Capital Receipt 706.4 21.5 1,241.2 25.8 2,314.7 28.2 2,940.2 29.5 2,288.0 22.7 1,747.1 16.1 1,838. External Loans & Credits 656.4 20.0 1,196.2 24.8 1,003.8 12.2 1,292.6 13.0 1,241.0 12.3 1,160.0 10.7 1,171. Domestic Sources 50.6 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 16 465.2 1.3 407.	xtraordinary Revenue			ļ	ļ	1		ļ		649.0	`	250.0	¦	200.0	¦
Capital Receipt 706.4 21.5 1,241.2 25.8 2,314.7 28.2 2,940.2 29.5 2,288.0 22.7 1,747.1 16.1 1,838. External Loans & Credits 656.4 29.0 1,196.2 24.8 1,003.8 12.2 1,292.6 13.0 1,241.0 12.3 1,160.9 10.7 1,171. Domestic Sources 50.0 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 1.6 465.2 1.3 467.2	ribution to Pension Fund	42.0	1.3	45.0	0.5	56.5	0.1	77.4	0.8	85.1	0.8	88.9	0.5	94.8	!
Externel Loans & Credits 656.4 20.0 1,196.2 24.8 1,003.8 12.2 1,292.6 13.0 1,241.0 12.3 1,160.0 10.7 1,171. Domestic Sources 50.6 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 1.6 465.2 1.3 407.	rnal Assistance	336.1	10.2	506.5	10.5	2,012.1	24.5	1,793.7	18.0	1,118.4	13.4	2,165,8	20.0	2,063.9	 !
Externel Loans & Credits 656.4 20.0 1,196.2 24.8 1,003.8 12.2 1,292.6 13.0 1,241.0 12.3 1,160.0 10.7 1,171. Domestic Sources 50.6 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 1.6 465.2 1.3 407.	4.8 The state	206				,,,,		7 10 3		7 350 4	,,,	1 717		1 236 4	, , ,
Domestic Sources 50.0 1.5 45.0 0.9 55.9 0.7 163.9 1.6 158.0 1.6 465.2 4.3 467.		1	1		1	1	1	1	1-	1	1	1	1		1
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	Counterpart Fund Loans		[.] _1,255,0	1	1,483.5		889.9	<u>-</u>	121.0	<u>"</u> · · · ·	- 200.0	`\

Source: Ministry of Finance

Table 3.4.2 Government Expenditure

Unit: Million Bira Year (Ending July 1) 1991/92 1995/96 1996/97 1997/98 Expenditore 199293 1993/91 1924,95 Distr. Anwunt Distr. Amount Disc Distr Amount Distr Amount Dide Amount Exite Amount (%) (*) (%) (%) (%) (%) 15) 100.0 6,197 6,800 57.4 9,961 100.0 57.2 A. Federal Government 100.0 100.0 5,934 100.0 4.653 3,752 68.0 4,602 54.5 5,369 53.9 5,703 59.0 3,563 329 31.7 3,166 3,167 53.4 1. Recogrent Budget 1,187 1,306 11.0 1,478 14.8 1,582 11.0 16.4 J.1 Administration and General Services 1,026 22.1 1,147 19.3 1,345 15.9 Organs of State 1.4 176 1.8 47 0.4 0.4 60 1.3 10. 115 1.4 142 1.7 7.4 National Defense 742 7.7 732 7.2 873 631 14.6 660 11.1 653 7.8 706 7.1 3.4 111 1.0 121 1.0 3.2 329 Internal Order of Justice 147 191 3.2 275 3.3 320 3.2 130 1.2 1.1 0.6 0.5 87 1.0 117 1.2 111 1.1 125 Foreign Relation 28 98 1.0 130 1.3 33 0.4 29 0.2 Finance Planning 77 109 75 1.6 13 1.3 95 1.0 9. 1.0 84 0.5 102 0.9 General Services 35 0.8 86 1.4 93 1.2 2.3 62 6.5 573 1.2 Economic Services 275 5.9 297 5.0 464 398 90 0.8 0.7 Agriculture and Notural Resources 156 3.4 173 2.9 280 3.3 351 3.5 41 72 0.1 0.1 __37 40 0.4 14 15 36 26 27 0.5 0.4 0.4 Industry, Trade and Tourism 0.6 0.2 18 0.2 15 0.1 16 0.1 Mines and Energy 0.2 0.1 13 0.2 13 0.0 0.1 0.0 Transport and Communication 0.0 0.1 0.1 0.1 1 129 139 1.2 147 1.5 _1.5 1.2 Construction 70 13 1.2 120 1.4 Economic Development Study 14 0.1 20 0.2 0.2 0.1 11 0.1 _11 0.1 776 886 14.9 1,220 14.4 1,396 1,464 278 2.6 30X 2: 1.3 Social Services 16.7 150 1.5 8.9 943 9.8 147 1.4 Education and Training ы. 11.4 568 9.6 790 9. 83.5 1 0.3 2 0.3 29 0.3 0.3 10 0.1 0.0 0.4 Culture and Sports 0.5 Public Health 0.6 3.5 361 3.7 61 62 170 3.7 191 3.2 301 3.6 346 49 0.5 0.3 39 0.3 Labor and Social Affairs 0.6 44 0.5 47 0.5 36 30 37 0.6 3 0.6 72 62 0.7 89 0.9 _79 0.3 24 0.2 14 0.1 Rehabilitation 12 150 157 1.4 Pension Payments 3.2 238 2.8 294 3.0 187 170 3.7 14.9 1,526 129 10.6 1,247 12.5 1,412 1.5 Public Debt 323 6.9 357 6.0 892 6. 774 6.3 Internal Debt 23. 5.0 261 4.4 585 6.9 803 8.1 633 7.1 696 128 240 0.0 0.0 139 0.5 0.0 1.4 Principal Repayment 568 Interest and Charges 534 4 9 21 261 585 6.9 666 6.7 6.36 6.6 5.2 5.0 4.4 759 7.8 651 6.0 753 6.4 External Debt 1.9 307 3.6 442 96 1.6 90 Principal Repayment 42 0.9 43 0.7 137 1.6 191 1.9 403 4.2 300 2.8 377 3.2 376 156 345 3.2 251 3.7 3.2 Interest and Charges 43 1.0 5 0.9 170 2.0 2. 0.1 0.1 0.1 0.1 0.1 18 0.2 20 0.2 1.6 Various Bank Charges 591 438 376 3.8 284 337 3.1 162 j. l 12.7 25.8 4.9 5,2 1.7 Unallocated 3,966 3,047 25.7 3,847 45.5 4,595 46.1 41.0 1,487 320 2,767 46.6 2. Capital Budget 1,283 2,4% 36.1 3,438 34.5 2,846 29.4 2,318 21.7 40.5 3,049 2.1 Economic Development 27.6 1.9 831 196 224 8. 2.2 Social Development 174 3.7 297 5.0 610 7.6 840 8.4 1.8 2.3 General Development 30 0.6 64 152 1.8 317 3.2 ___289 3.0 120 1.1 251 2.1 0.0 0.0 0.0 3,379 31.2 3,653 30.8 B. State Gort Subsidy 0.0 0.0 C. Federal Govt Total 5,934 100.0 8,449 100.0 9,964 100.0 9,669 100.0 9,576 10,452 88.2 4,650 100.9 D. Regional Revenue** 0.0 0.9 0.0 0.0 0.0 1,264 11.7 1,393 10,840 100.0 9,964 100.0 100.0 Total Government Expenditure 4,653 100.0 5,934 100.0 8,449 100.0 9.669

Source: Ministry of Finance

Note: * State government subsidies until the fiscal year 1995/96 are included in each item of expenditure.

^{1.} Regional revenue until the fiscal year 1995/96 are included in each item of expenditure.

Table 3.4.3 Capital Expenditure by Source of Finance and Purpose

Capital Expenditure Local Esternal Total Local Prints Local Pennes Local Fannes Local Pennes Local Pennes Local Esternal Total Pennes Local Esternal Local Pennes Local Pennes Local Esternal Local Pennes Local Pennes Local Esternal Local Pennes Local Esternal Local Pennes Local Pen	Local England Purds Australia Au	Total						l	ŀ				I
rent Funds Assistance Loans Funds Assistance Loans nent 312 148 186 646 508 35 2 r& Housing 72 3 47 121 148 28 3 arc 6 - - 6 - 4 - 11 4 - - 4 - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 -	Funds Assistance Loss 5 508 35 2 7 221 4 1 8 148 28		Local External	Buernal External	Total	Local	Exernal External		Total				Totai
Housing 312 148 186 646 508 35 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	508 35 2 221 4 1 148 28	교	Funds Assistance	Loans	_	Funds	Assistance	Loans	+			Loans	
Housing 72 110 317 221 4 11 11 11 11 11 11 11 11 11 11 11 11	221 4 1 148 28	839	460 49	321	830	109	11	27	195	132	77	6	224
ing 72 3 47 121 132 3	148 28	411	188 17	189	394	8	11	04	147	122	55	8	165
ing 72 3 47 121 132 3 6	120	234	140 24	77	236	v,		۲۰	12	СI	-,-	4	9
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whent 233 57 818 3.049 2.032 409 9 97 2.032 409 9 97 2.032 409 9 97 2.032 409 9 97 2.032 409 9 97 2.032 409 9 97 2.032 409 9 97 2.03 2.05 65 65 65 65 65 65 65 65 65 65 65 65 65	М	60	16		16		•	•	0	-,-	-,-	•	0
went 233 57 818 3,049 2,032 409 9 k Settlement 340 319 97 756 205 65 52 165 526 254 54 54 54 54 55 52 165 526 254 54 54 54 55 52 165 526 254 54 54 54 55 52 165 526 254 54 54 54 54 54 54 54 54 54 54 54 54 5	_	4		•	1	61		•	7	7	۲-	-,	٥
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& Settlement 340 319 97 756 205 65 y 195 21 113 329 173 - y 195 21 113 329 173 - numication 82 23 300 882 743 133 - s 63 150 101 43 1 s 30 - - - - sology - - 0 2 - rion & Building 86 - - 0 172 79 1 cm 0 152 301 14 - - - - cm 0 152 301 14 - - - - - - s - - - 0 172 79 1 c - - - - - - -	233 35				263	53	19	25	73	103	32	35	130
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rism 30	101	271	77 8	187	272	128	V,	277	410	92	8	472	595
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2 106 647 1,004 3,847 2,841 458 1,2	2.841 458	4.591	772 276.	1.241	3,490	1,448	343	843	2,634	1.615	38	1.040	3.047

Source: Ethiopia Statistical Abstract 1995, CSA Ministry of Finance

Table 3.4.4 Region 14 Administration Recurrent and Capital Budget by Sector

Souther/Ritterin		1003/07	-		1994/95			1005/05			26/9661	
	Recurrent	Capital	Total	Recurrent	Capital .	Total	Recurrent	Capital	Total	Recurrent	Capital	Total
	11851800	5,100,000	38,953,800	7: 609.151	6.377,100	77.986.251	73,620,9151	12,833,200	56,464,115	82.056,200	4,723,600	86,779,800
Administration Sector	0.605.657	2,600,000	12.205.657	34.108.547	3,000,000	77 108 547	25.018.7001	1,000,000	26,018,700	27,842,600	•	27,342,600
Council of Neighbor 14 Authinistration	02F 12Z	,	771.430	1 025 308	-	1 025 308	081.800	-;	981,800	1,409,400	•	1,409,400
Audit and Control Office	2 827 113	000000	4 877 113	4 766 X74	1 322 200	A 080 074	5 177 300	-	5.177,300	5,984,300	•	5,984,300
Ottice of Region 14 Administration	200 000	-	XC2 023 .	0408040	7	1 608 010	1 793 500		1,793,500	2,172,700	•	2172,700
Office of Region 14 Adm. Attomov	27.20.0		CAL 680 A1	200 083 00	A37 600	209 063 26	25 470 678	213 5001	28.793.138	30,404,200	300,000	30,704,200
Police Commission	10,300	-		5 031 ±07	107 01	202 202 2	6 635 474	1.478.100	8,113,574	7,363,400	377,200	7,740.600
Prison Administration	-		0	200	2	2			0	492,000		492,000
Acts & Documents Registration Office		- -	4.4.77	1202 727		202 CVC	1009 055	†•	009'655	848,100	200,000	1,048,100
Public Service Bureau	1	000 003	200 000	17.4.5	1000	7 627 416	4 884 0001	141 6001	502 ACA S	005 0E5 5	809,000	6,348,500
1.9 Culture & Information Bureau	049,333	1,300,000	0	(Te 1		0	**************************************	10.000,000	10,000,000		3,037,400	3,037,400
בייייייייייייייייייייייייייייייייייייי					-		1 - 				000 010 011	207 600 601
Economic Sector	27,855,963	249,868,527	277,724,490	29,693,326	391,082,660	420,775,986	33,744,000	467,486,163	500,8,70,168	37,064,600	150,019,000	6,500,50
Finance Bureau	6,532,412	,	6.532,412	7,528,851	958,900	8,487,751	11,330,400	4,057,200	15.387.600	13,336,700	5,27,400	13,301,100
Planning & Economic Development Bureau	871.467	-	371.467	1.052.363	1	1.052.363	979,800	1	979,800	1,316,000	7	1,316,000
Urban Development and Works Burgan	7,381,650	147,568,830	154,950,480	6,582,422	242.271,800	248.854.222	7,660,200	114,665,2371	122,325,437	9,073,000	34,174,200	43,207,200
Amenitual Bureau	4,263,214	862,900	5,126,114	3,415,500	4,464,700	7,880,200	3,395,200	3.614.500	7,009,700	3,999,300	1,205,800	5,205,400
Commence Descript Russell	1.693.478	3,250,300	4,944,278	2,813,437	5,561,500	8,374,937	3,029,300	1,399,500	4,428,800	8,39,100	400,000	1,239,10
Chylichinellan Processor	388 587	2 108 900	10.594.786	4,039,563	24,114,600	23,154,163	4,142,100	788,600	4.930,700	4,530,500	617,000	5,147,500
THE THOUSAND THE TOTAL STREET	35× 55×5	2810 107	6.447.053	4.261.190	549.160	4.810,350	2,307,000	4,450,000	7,257,000	3,265,400	4,072,000	7,337,400
Thisport and Colling the State of Collins		-	0	·	•	ó		12,500,000	12,500,000	Ŧ	2,539,300	2,539,300
Additional Control of the Control of Demonstrate Office	-	-	0		,	0	-	15,695,500	15,695,500	•	4,089,500	4,039,500
And the former from Control of the control of the			o	•	-	Ó	•	14,348,500	14,348,300	•	3.051.600	8,051,600
	- -	-	c		•	ō	ľ	12,414,031	12,414,031	•	3,200,000	3,200,000
11 Land Information System a roject		 	, c		ľ	Ċ	† •		0	704,100		704,100
Leave Doun Office		46 767 000	000 636 33		900 (91 211	113 162 000	-	283.052.300	283,052,800,	-	86,485,200	86,485,200
Addis Ababa Water & Sewenge Authority	-	00°, ', ', ', ', ', ', ', ', ', ', ', ', ',	OA. 1.00	. -	A CONTRACTOR							
Vocial Vector	107,224,534	19,691,600	126,916,134	110,654,394	29,517,300	140.171,694	115,522,897	19,307,200	135,330.097	125,563,700	10.079.600	135,643,700
Education Bornson	62 587.671	12,955,700	75,543,371	62,472,7261	15,234,800)	77,707,526	73,602,870	9,074,700	82,677,570	\$1,128,500	4,763,100	85,891,800
Livelity Distant	33.614.434	20020001	35,706,434	38,190,703	7,654,400	45,875,103	35,913,800	7,539,400	43,458,200	37,269,500	4.473,200	41,742,700
Table and Court A Chief Burners	4 525 701	1112.400	5,663,101	3,920,982	2.653,300	6,574,232	4,020,400	374,700	4.395,100	4,391,200	100,000	4.991,200
Date in College and Spore Office	\$ 105 019	3,506,500	8,611,519	5,160,069	3,944,300	9,104,860	995,727	2,818,400	3,814,127	1.068,100	524,700	1,592,400
Towns Calculation & Date County Conserving Bur	1 301 200	-	1,391,709	1006	·	900,914	985,100	-,-	985,100	1,206,400	218.800	1,425,200
Rehabilitation Committee	-	 - -	0		•	0		-,-	0		7	
							- 1	•	90.	000.035.17	6	41 750 300
Others	0,420,000	ō	0.420,000	8,0%0,000	ō	8,080,000	1,100,000		7,100,000	25,750,200	5	200 000 71
Bank Loan Payment	•	-	0	•	•	ō		•	3	10,200,000		10,000
Pension Payment	•	-	Ô	1,080.000		1,0%0,000	1,100,000	-	L.100,000	7,150,000	1	7777
Payments Transfer to the Ministry of Finance	6,420,000	•	6,420,000	-	1	0	•		•	8,700,000	-	9.700.000
Debt Payments	•	-	٥		•	6	*		Ö	1		
Anbesa City Bus	•	•	٥			ō	7		0		-	
Provisions	•	-	٥	7,000,000	-	7,000,000	1		0	15,700,200	1	00,000,C1
	-											400 000
							4.0000	. 072 701 503	COC - CC + CC	OCC 717 700		

Note: CSNBO stands for Creation Small Scale Business Opportunity, Source: Region 14 Administration Finance Bureau

(f)

S.E.

Table 3.4.5 Region 14 Administration Recurrent and Capital Expenditure by Sector

Unit: Birn

		SS 663.125 19,694,442 825,747 4,738,771 1,482,800 22,523,585 5,026,660	Capital 1,849,843 383,306	Total 57,512,968	Recurrent 69,125,275	Capital 2,167,256	Total 71.292.532	Recurrent 34,346,036	Capital 1,731,836	36,077,872
Administration Sector Council of Region 14 Administration Addition of Region 14 Administration Addition of Region 14 Administration Office of Region 14 Administration Police of Region 14 Administration Asta & Decuments Registration Office Asta & Decuments Registration Office Asta & Decuments Registration Office Culture & Information Bureau Culture & Information Bureau Culture & Information Bureau Culture & Information Bureau Project Office for the CASBO Engineer of the CASBO Engi		55,663,125 19,694,442 825,747 4,353,371 1,482,806 22,523,885 5,026,660	905,585 548,948,1	57.512.963	69,125,275	2,167,256	71,292,532	9.0.0	1,751.0.0	7000
Administration Nettor Council of Region 14 Administration Curice of Region 14 Administration Office of Region 14 Administration Project Content of Court of Paraming Region of Court of Project Office Industry and Tourism Bureau Industry and Social Affairs Bureau Industry and Social Affairs Bureau Industry and Social Affairs Bureau Industry Belation of Office Industry Belation of Development Tooperation Bur. Industry Belation of Development Cooperation Bur. Industry Belation of Develo		19,694,442 825,747 4,353,371 1,482,806 22,523,885 5,026,660	383,306							0,00,00
Council of Region 14 Administration 9,004,008 1.70,008 1.70,009 1.7		4,358,371, 4,358,371, 1,482,806 22,523,585 5,026,660		20 077 748	23,701,919	198,419)	23,900,338	11,704,369!		11.70
Audit and Central Office of Region 14 Administration 3/32/112 6/20.180 14 Office of Region 14 Administration 1.5/32/112 6/20.180 14 Office of Region 14 Administration 1.5/32/112 6/20.180 11 Police Commission 1.0 Acts & Documents Registration Office 1.0 Acts & Documents Registration Bureau 1.0 Acts & Documents Registration Project Communication Office 1.0 Acts & Documents Registration Registration & Documents Registr		4,358,371, 1,482,806 22,523,885 5,026,660		777 708	0.88.711	-	988,211	441,680	•	41,680
Office of Region 14 Administration 3,827,112 630,180 4 Police Corrmission Price 15,705,25 1 Price Correction 1,707,710 1,701,711 2 Project Office for the CSSBO 1,701,711 1,701,701 1 Project Office for the CSSBO 1,701,711 1 Project Implemental Office 1,701,701 1 Project Implementation Office 1,701,701 1	16,934,10 16,934,10 16,934,10 106,435,49 106,435,49 1173,08 11,173,08 10,04,19 10,004,19 10,004,19 10,004,19	1,482,806			320 076		270 85 4		•	0
Police Cormission Police Commission Police State Police State Police State Police Bureau Police State Police	16.7052 16,7051 16,4465,49 106,465,49 871,73 8,044,98 16,400,42 16	1,482,806 22,523,885 5,026,660	35,650	1,0,1	4, 200.4.	-	862 003	74X 478		748,478
Police Commission	16,094,16 106,465,49 106,465,49 57,173,0,45 5,044,99 5,044,94 5,077,73	5,026,660		1,482,800	1.394.370	-	27.606.77	15 674 104	 ,	15.674,394
Project Outministration	106.445,49 106.445,49 106.445,49 106.445,89 10.00,42 10.00,42 10.00,42 10.00,42 10.00,42 10.00,42 10.00,42 10.00,42 10.00,42 10.00,44 10.00,42 10.00,44 10.00,42 10.0	5,026,660	569,101	23,002,050	7,000,017		200,000	000 101 2	 -	1 481 SO
Public Service Bureau	106,445,49 6,526,53 871,46 57,173,08 5,044,99 4,000,42 4,400,43		192,300	5,218,960	6,674,3,34	331.6%	2,000,000	W.0.10		75.71
Acts & Documents Regardation Office Culture & Information Bureau Elanonia & Economic Development Bureau Finance & Economic Development Profection Bureau Finance & Economic Development Profection Bureau Finance Bureau Finance & Economic Development Profect Office Agricultural Bureau Finance Communication Bureau Finance Comminication Bureau Finance Committee Fi	2,041,52 2,041,52 106,465,40 106,465,40 8,117,00 8,041,77 8,044,99 8,044,99			ō	-		٥	17/07		766 046
Public Service Bureau Culture & Information Bureau Culture & Condition Bureau Condi	2041,52 6,526,83 6,526,83 6,124,88 5,044,89 5,647,73 5,677,73	507 703		597,293	525,072	•	525,072	255,085	•	Centron.
Physical Office for the CNSBO 27,844,974 78,620,519 100	106.445.40 106.445.40 107.173.08 5.044.9 5.677.73 5.677.73	160 151	610.485	1,773,706	3.704.575	108,534	1,813,109	2.014,538	-	2.014.538
Project Office for the CASBO Project Office for the CASBO 100	106,445,49 6,526,83 871,46 57,173,08 5,044,99 4,000,42 5,677,73	1.1.4.4.4.4				1 528 5721	1.528.572	-	1 731,836	1,771,836
Economic Sector Control Contro	106,465,49 6,726,83 87,173,09 5,677,73 5,677,73 84,449,43	•	1	-					-	
Eventomic Nector	106,455,49 6,526,83 871,74 6,044,99 4,040,43 4,449,48			213 0:0 30.	20 218 350	£12 505 171	171,744,063	13.675.357	79,125,559	92,800,916
Finance Bureau 6,526,835 - 6, 526,835	5,526,83 871,73 871,73 8,000,42 8,600,42 8,644,73 8,449,44	52,100,007	146,710,513	10016	70, 210, 250	7.468 X77	11 150 117	4.371.525	935,164	5,306,639
Planning & Economic Development Bureau \$71,467 49,701,438 57 Urkon Development and Works Bureau 7,381,650 49,701,438 57 Urkon Development and Works Bureau 1,603,209 731,780 5 Environmental Protection Bureau 1,603,243 4 Tracport and Tourism Bureau 3,434,470 2,193,221 4 Tracport and Tourism Bureau 3,623,856 825,624 4 Environmental Development Project Office 1,701,806 11 Environmental Development Project Office 1,701,806 11 Land Information Office 1,701,806 11 Land Information System Project (house construction) 1,03,404,236 11,174,936 114 Land Information System Project (house construction) 4,339,339 1,112,4956 114 Addis Ababa Water & Sewerage Authority 4,304,329 1,119,304 1 Environmental Development Cooperation Bur. 1,000,373 1,402,349 6 Fleath Bureau 4,339,339 1,402,349 6 Fleath Bureau 4,339,339 1,402,349 6 Fleath Bureau 1,001,433 1,402,349 1,402,349 6 Fleath Bureau 1,001,433 1,403,434 1,403,434 1,403,434 1,403,434 1,403,434 1,403,434 1,403,434 1,403,434 1,403,434 1,403,434 1,4	871,73,08 5,044,99 4,000,42 5,677,73 4,449,48	8,241,118	4/0.240	11/0	0,111,6	2000	10,4 601	48.046	-	432,946
Urban Development and Works Bureau 7,381,650 49,791,438 57 Agricultural Bureau 4,267,209 731,790 5 Finviconmental Protection Bureau 1,693,478 2,305,931 4 Transport and Communication Bureau 3,623,836 825,634 4 Transport and Communication Bureau 3,623,836 11,791,506 11 Land Information Office 1,791,506 11 Land Information System Project 1,792,507 1,495,507 Land Information Bureau 1,789,507 1,402,549 6 Ficalit Bureau 1,789,507 1,402,549 6 Corcigo Relation & Developmy Cooperation Bur. 1,609,377 1,402,549 6 Cothers 1,011,433 0	57,173,08 5,044,99 5,677,73 4,449,48	904,675	-	904.675	914.021		170'476	2 524 554	\$ 560 310	17 004.873
Contests	5,044,90 4,000,42 5,677,73 4,449,48	6,529,103	106,230,544	113 100,647	7,194,110	75.0.47	-C-10-10-	0.0000	230 000	2015 465
Agricultural Bureau 1,003,478 2,305,951 4 Trace Industry and Communication Bureau 3,623,456 825,624 4 Trace Industry and Communication Bureau 3,623,456 825,624 4 Transport and Communication Bureau 3,623,456 825,624 4 Environmental Development Project Office 11,791,506 11 Land Information System Project 1,791,506 11 Land Information System Project 1,791,506 11 Land Information Office 1,444,778 1,444,778 Land Board Office 1,791,506 11 Land Information Office 1,791,506 11 Social Stetor 1,792,90 1,119,304 1 Figalih Bureau 3,602,303 1,462,349 6 Foreign Relation & Developm t Cooperation Bur, 1,609,373 1,462,349 6 Foreign Relation & Developm t Cooperation Bur, 1,609,373 1,462,349 6 Cothers 1,011,433 0 Others 1,011,433 1,462,349 1 Others 1,011,433 1,462,440 1 Others 1,011,440	4,000,42 5,677,73 4,449,48	3,653,324	174,135	3,827,459	3.847.979	\$19,938	4,367,913	1,04,902	CCO'077	200
Environmental Protection Bureau	5,677,75	7344.867	1,083,703	3,428,570	2 579,6421	502 775	3,172,416	256,990	•	0000
Track Industry and Tourism Bureau 3,623,856 11,702,856 11,702,856 12,6554 4 1 1 1 1 1 1 1 1	4	1 0K8 771	781.631	4,749,902	3.836.292	5,832,111	9,668,403	1.507.533	48,400	0.600.1
Transport and Communication Bureau 3.623,836 825,924 4		2 274 202	- TAL ALC:	5 657 577	3,134,461	1,526,0431	1,060,504	1,644,042	162,562	1,806,604
Environmental Development Project Office 11,791,506 11 Land Information System Project 11,791,506 11 Land Information System Project 1,791,506 11 Land Information System Project 1,791,506 11 Land Project (house construction) 10,487,161 10 Social Sector 103,404,236 11,174,556 114 Social Sector 1,791,506 114 Social Sector 1,791,506 114 Social Sector 1,791,506 114 Social Sector 1,792,506 114 Social Sector 1,792,507 1,193,04 Health Bureau 3,602,303 1,402,349 6 Floreign Relation & Developm t Cooperation Bur, 1,609,373 1,402,349 6 Rehabilitation Coopmittee 1,011,433 0 Others 1,011,433 1,402,349 1,402,		277,475	a comment	č	•	7,116,704	7,116,704	•	2,305,560	2,308,560
Addis Ababa Flood Control & Prevention Office 11,791,506 11 Land Information System Project 1 and Information System 10,455,161 10 Lands Project (house construction) 1,174,956 114 Addis Ababa Water & Sowerage Authority 1,03,404,239 1,174,956 114 Social Sector 1,174,956 114 Social Sector 1,174,956 114 Social Sector 1,174,956 114 Fleath Bureau 4,359,339 1,193,304 Fleath Bureau 4,359,339 1,402,349 6 Floorigh Relation & Developmt Cooperation Bur, 1,009,373 1,402,349 6 Foreign Relation & Developmt Cooperation Bur, 1,009,373 1,402,349 6 Cothers 1,011,433 1,402,449 6 Cothers 1,011,449 1,402,449 1,402,449 1,402,449 1,402,449 1,402,449 1,402,449 1,402,449 1,402,449 1,402,449 1,402,449 1,	_	•	+	,		731 704	731.704		586.927	SE.017
Project Implementation Office 11,701,506 11 Lard Information System Project 1,201,506 11 Lard Defice 1,201,506 11 Lard Defice 1,201,506 11 Addis Ababo Water & Sewerage Authority 103,404,230 11,174,556 114 Social Stetor 5,027,726 7,705,005 05 Edulm Bureau 3,602,230 1,119,304 14,205,001 Earlih Bureau 4,309,329 1,119,304 14,205,001 English Colline and Sports Office 1,105,013 1,402,349 05 Everling Relation & Developmt Cooperation Bur. 1,000,373 1,402,349 05 Rehabilitation Committee 1,011,433 0 Others 1,011,433		-	•	2 6 6		1 6.57 mm	CCC LTY C	-	694.671	149,409
Last Brometton System Project Lasts Band Office Lado Project (house construction) Addis Ababa Water & Sewenge Authority Addis Ababa Water & Sewenge Authority Social Sector Social S	1	•	1.857.948	3.7.7.	-	7 774 460	373 750 5	<u> </u>	2.412.233	2412233
Authority 103,404,239 11,174,950 114 Authority 103,404,239 11,174,950 114 33,602,293 1,119,304 34 4,359,339 1,119,304 34 5,105,013 1,462,549 6 5,000,001,013,33 1,462,549 6	0		-	5	-	0.0.0	200	50% CX	-	258.58
Muthonity 103,404,239 11,174,950 114 89,23770 7708,065 07 89,23770 7708,065 07 4,389,829 825,721 5 5,105,013 1,402,849 6 coperation Bur, 1,009,773 1,000,773 1,00	0	•	-	0	-	-		2000	123, 535	167 462
Authority 10,454,161 10 103,464,239 11,174,950 114 58,237,726 7,786,065 67 33,602,293 11,193,644 14 4,389,829 833,736 6,5105,613 1,402,849 6 Cooperation Bur, 1,000,373 1,402,849 6	277 444 178	-	1859'075	370,638	•	384,823	334,823	•	10.40.1	10+01
Addis Ababa Water & Sewenge Authoniv 103,404,239 11,174,950 11 Social Sector 50,237,726 7,705,005 0 Floatin Bureau 33,602,233 1,119,304 3 Elcalth Bureau 4,305,329 823,732 3 Physical Cuture and Sports Office 5,105,018 1,402,549 Postial Relation & Developmt Cooperation Bur, 1,009,373 1,402,549 1 Rehabilitation Committee 1,001,433 0 0	2	77 084 346	33,307,404	\$6.291,750	•	83,432,236	83,432,236		62.536,267	62.5.6.207
Social Sector 103,404,230 11,174,950 11, 174,950 11, 174,950 11, 174,950 11, 174,950 11, 176,065 12, 176,010					-					
Social Sector 103.404.239 11.174.350 11.174.350 11.174.350 11.174.350 11.174.350 11.174.350 11.174.350 11.174.350 11.175.350	Ţ		050 400 7	118 318 577	112,190,476	8,738,550	120,529,025	50,795,920	1,340,780	52,645,699
Figure F	١	740,044,111	97.1. VOC. 6	100 AAL 0A	21 \$60 130	3,666,378	75,226,509	34,068,561	37,518	34,106.079
Fleath Bureau 33.602.203 1.110.3041 1.10.3041		05,710,242	241777	35 476 073	157 LS1 LS	1.528,921	35,686,405	14,300,214	1,718,816	16,019,030
Labour and Social Affairs Fureau 4,398/829 823/3/22 Physical Culture and Sports Office Foreign Relation & Developm't Cooperation Bur. 1,009/3/3 Rehabilitation Committee		104,040,40	264 140	107 172 4	1391086	227.872	4,049,527	1,564,629	-	1.564,620
Physical Culture and Spons Office 5,105,013 1,402,349 Foreign Relation & Developm 1 Cooperation Bur. 1,000,373 Rehabilitation Corruntitee 1,001,433 00		T. Own'e	A 2. C 720	1 OO 8 423	1 716 136	2015,378	4.631.715	305.628	93,445	493.073
Foreign Relation & Developm1 Cooperation Bur. 1,000,373 - Rehabilitation Coronittee 1,011,433 00 Others	٥	4.8.5.101	4.000,000	501 150	17x ±0		934,871	414,967	-	414,967
Rehabilitation Convnittee Others 1.011,433 0	1,009,37,4	451,199	•				o	17,021	٠	47,921
0 (011,433) 0	ō	•			-					
(,011,433) 0				901 120	20X 180 9V	O	66.081.807	16,320,029	0	16,320,029
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1,011	- 1,011,433	998,225	. =	17.88 17.88	5.4°CC0.1	- -		1	-	0
rension rayment	0			C		-	2000	000 000 0	-	8.582.200
- 1	0	3,033,174		3,633,174	9,242,814		4.0.4.	0,000,000		017.77
4.4 Deb Payments	0			0	45 787,554	-	35, 783, 554	0,001.000	•	2010
1.5 Annesa City Bus	0	-	-	٥	•		0	·	,	2
4.6 Provisions		-						-		
22 11 233 01 403 340	260 757 070 683	273, 335, 36,31	060'851'551	128,793,451	277 615,903	152,031,519	429,647,422	115,137,341	82,707,174	10/24/210
2000	١					!				

Note: CSSISO stands for Creation Small Scale Business Opportunity. Source: Region 14 Administration. Finance Bureau.

Table 3.4.6 On-going and Future Project of Water Resources Development in Addis Ababa

		Decised	Stock	They action Financial	Einsachar	Pi.V	Executing
	Name of Project	nona.	D. Fried	Total Project	Simple in	3	D
				cost (Million Birr)	organization	od ú	Agency
	Addis Ababa Water Supply Stage III A	1995 - 1998	design, map of Addis Ababa,	3,000	3,000 ADF & Region 14	Grant & Loan	VAWSA
C3	Emergency Dire Dam Project	1997 - 1998	construction	228	228 Region 14		AAWSA
<u></u>	Emergency Ground Water Development	1994 - 1998	drilling of 25 wells, pump water to	166	166 Region 14	'	AAWSA
4	1	1990 - 1998	construction	37	57 IDA & Region 14	Loan	AAWSA
ν,		1990 - 1998	construction	7.7	7.7 IDA & Region 14	Loan	AAWSA
9	Institution and Capacity Building of Water Society in Addis Ababa	1995 - 1999	study, training, system building	\$6	56 IDA & Region 14	Loan	AAWSA
1		1995-1999	construction	18.8	18.8 EEC	Grant	AAWSA
∞	$\overline{}$	1995 - 1998	construction	6.4	4.9 Region 14	•	AAWSA
a	Maintenance of Logedadi Dam Project	1994 - 1998	study and construction	5.9	5.9 Region 14		AAWSA
55	10 Legedadi, Geferra, Dire Dam Water Quality Control Project	1998	study	8.4	8.4 Region 14	•	AAWSA
=	11 Water and Sewerage Laboratory Building	1997 - 1999	design and construction	8	8 Region 14	s	AAWSA
ij	Sewer Line Expansion Project	1998	design and construction	c i	2 Region 14		AAWSA
13	Slag Treatment Pond Project	1998	construction	3.3	3.3 Region 14	,	AAWSA
14	14 Addis Ababa Sewerage Master Plan Phase I Project	2 years	study	123	123 bilateral & Region 14	Grant	AAWSA
15		1997 - 1998	study, formulation of master plan for flood control of Addis Ababa		JICA & Region 14	Grant	AFCPO
16	16 Training Center for Ethiopia Ground Water Development and Water Supply Program	New	basic design and construction		JICA	Grant	Ministry of Water Resources

Development and Water Supply Program
Source: Planning and Economic Development Bureau, Addis Ababa Administration

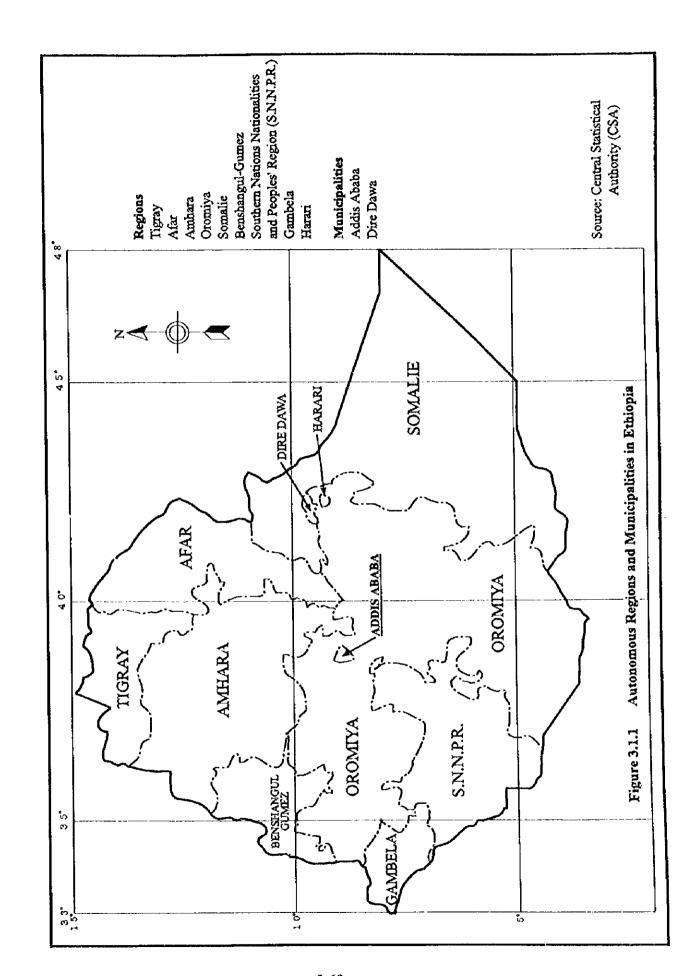
Table 3.5.1 Form of Compensation Estimate for Resettlement

1.	Owner's Name
	Zone Wereda Kebele House No
2.	Estimation for Priority Property in Ethiopian Birr
2.1	For fence
2.2	For plant
2.3	For house
2.4	For others
	Sum without depreciation.
3.	Details for the Estimation of Item 2.3
3.1	Number of houses in the compound
3.2	Number of room
3.3	Type of wall
3.4	Number of houses occupied by people and number of houses not occupied
	by people
4.	Table for Compensation Improvement
4.1	Estimation for fence based on item 2.1
4.2	Estimation for plant based on item 2.2
4.3	Estimation for walls which are constructed by chika/wood
4.4	Houses which have more than two rooms and partition wall in the shortest
	direction
4.5	Ditto as item 2.4
	Sum
	For transportation 5 %
	For forgotten item 15 %
5.	Ground Total in Letter
	prepared by checked by approved by

Name		
Signatu	re	

*) If the total compensation is less than 5,000 Ethiopian Birr, then the compensation must be 5,000 Ethiopian Birr.





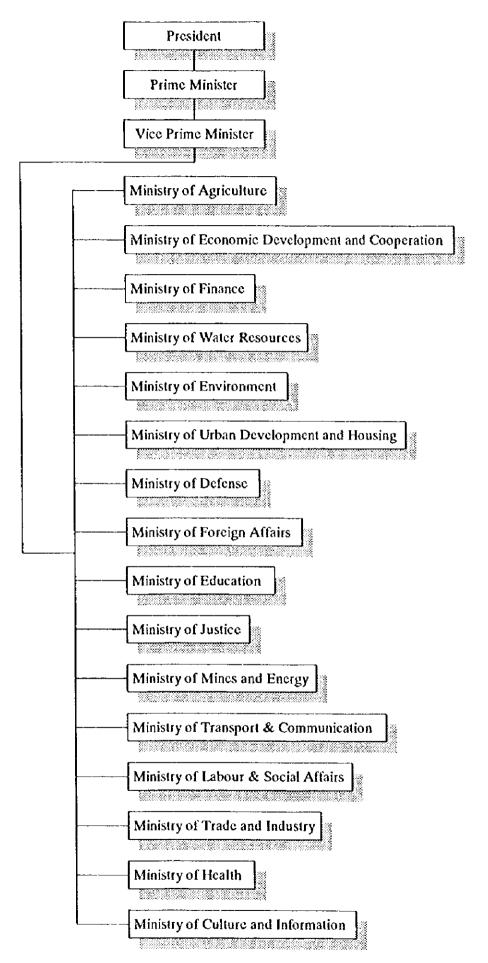
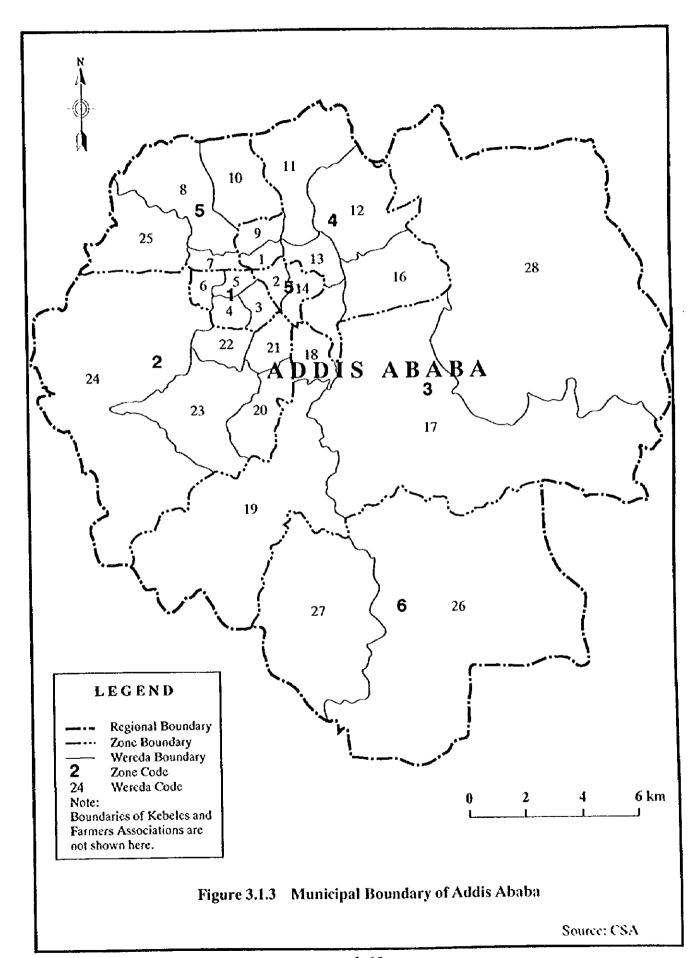
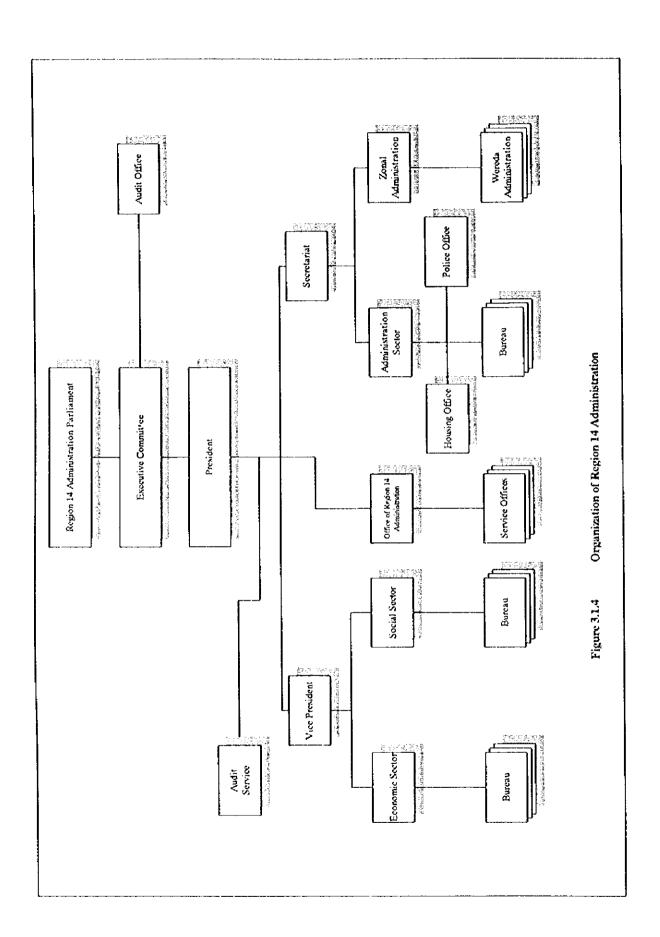


Figure 3.1.2 Administrative Structure of the Federal Government

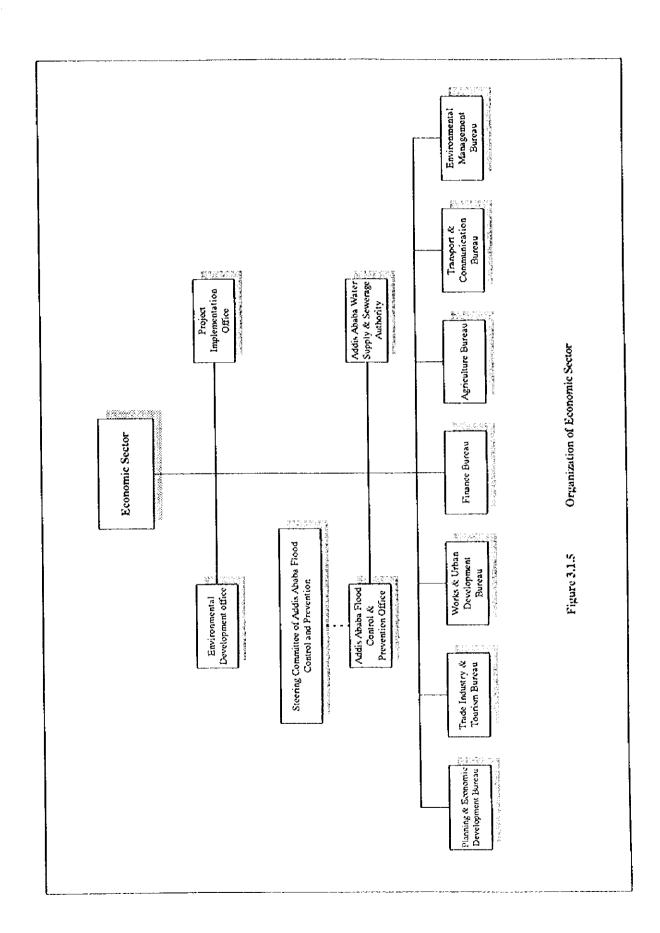




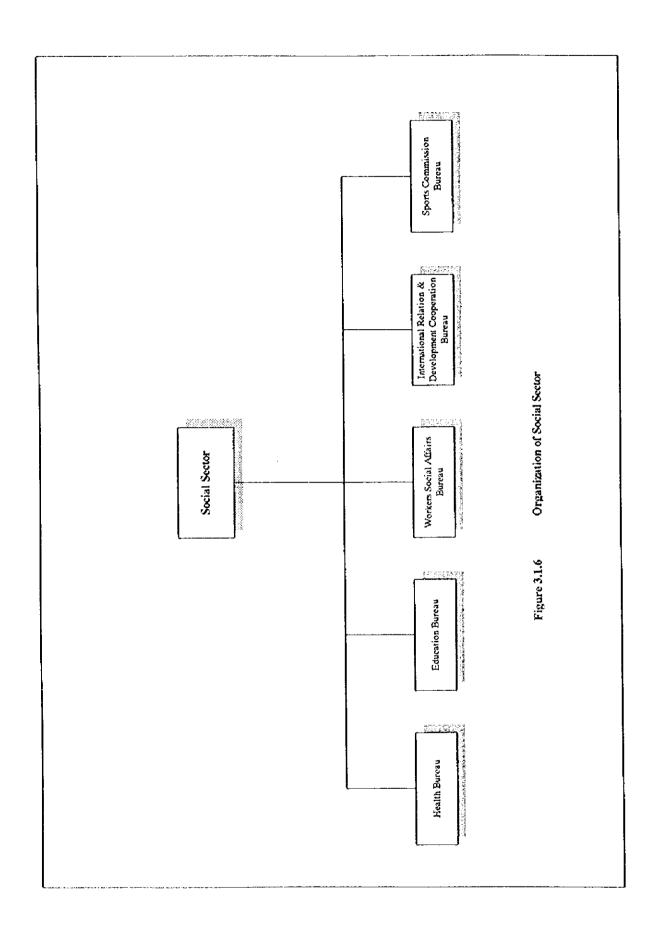








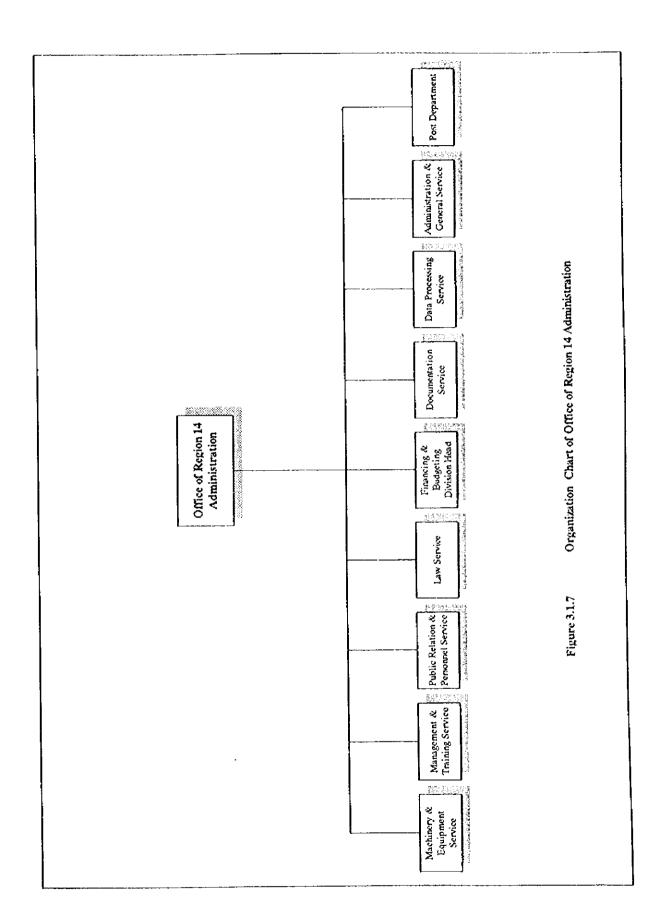
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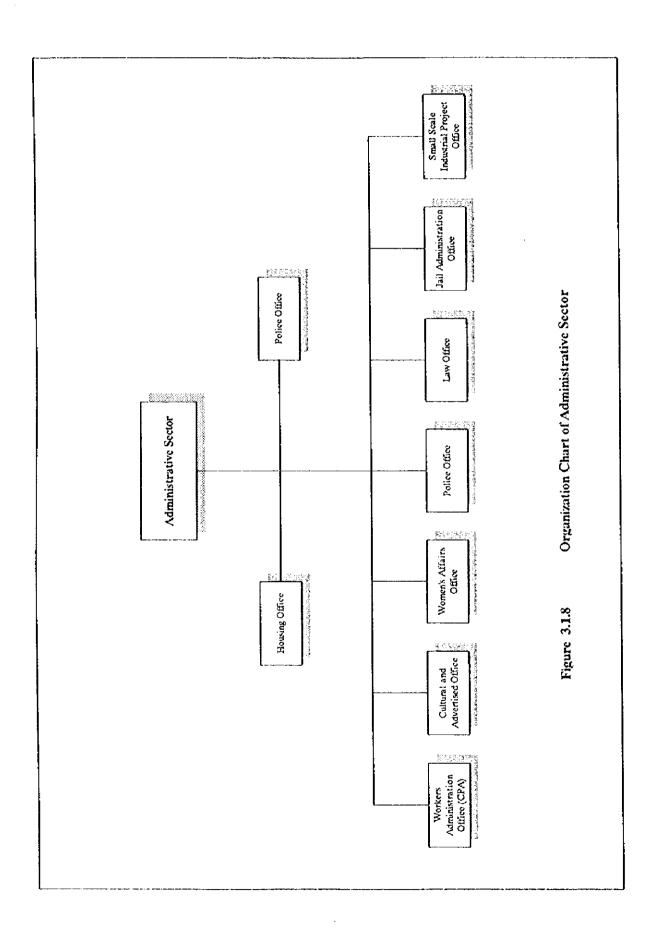


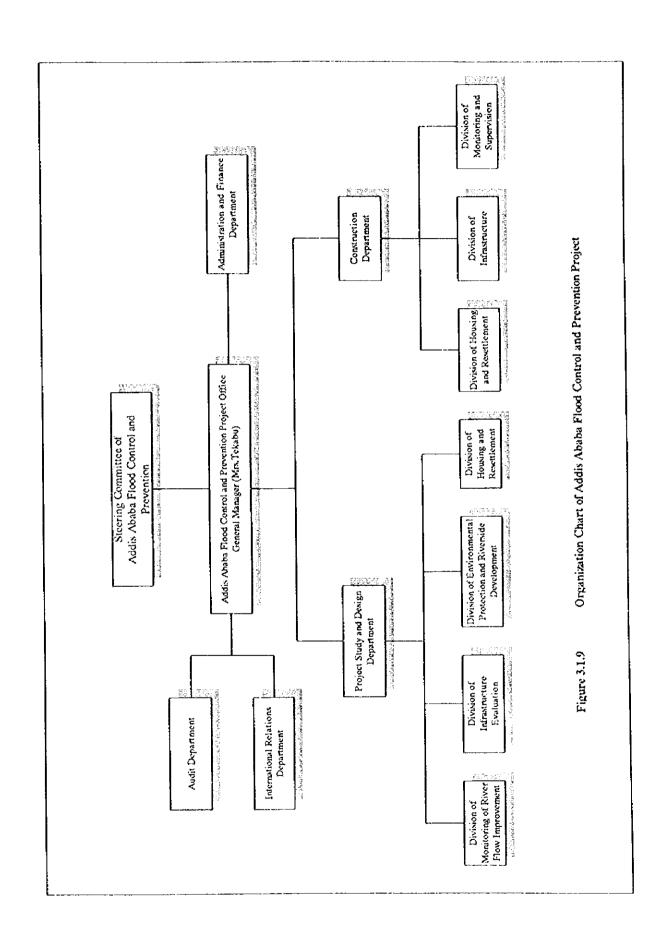


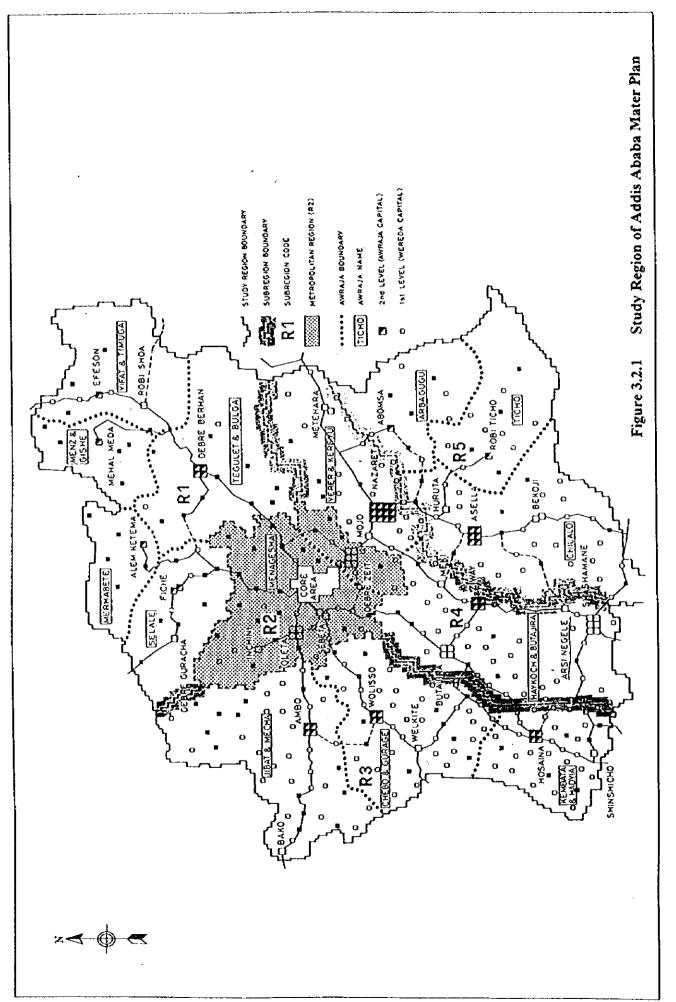


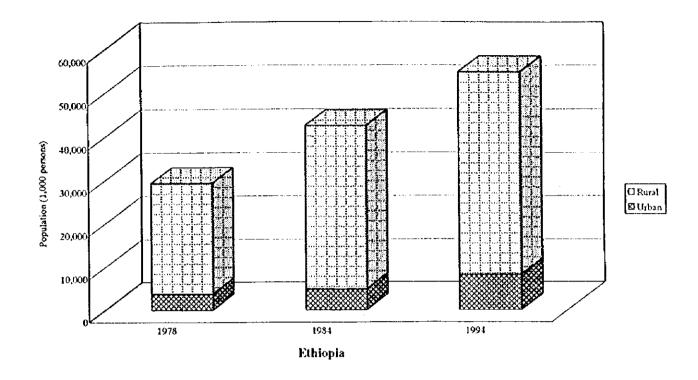












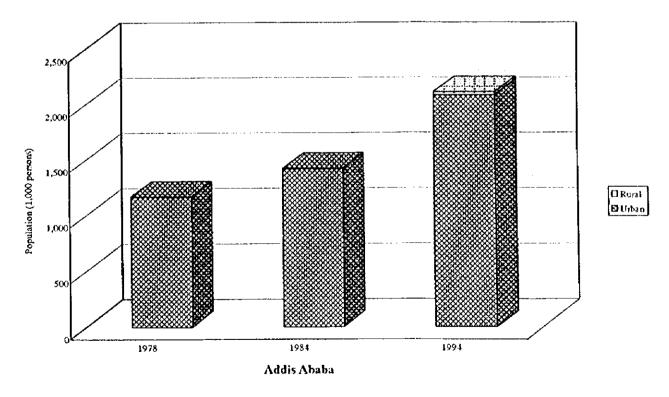
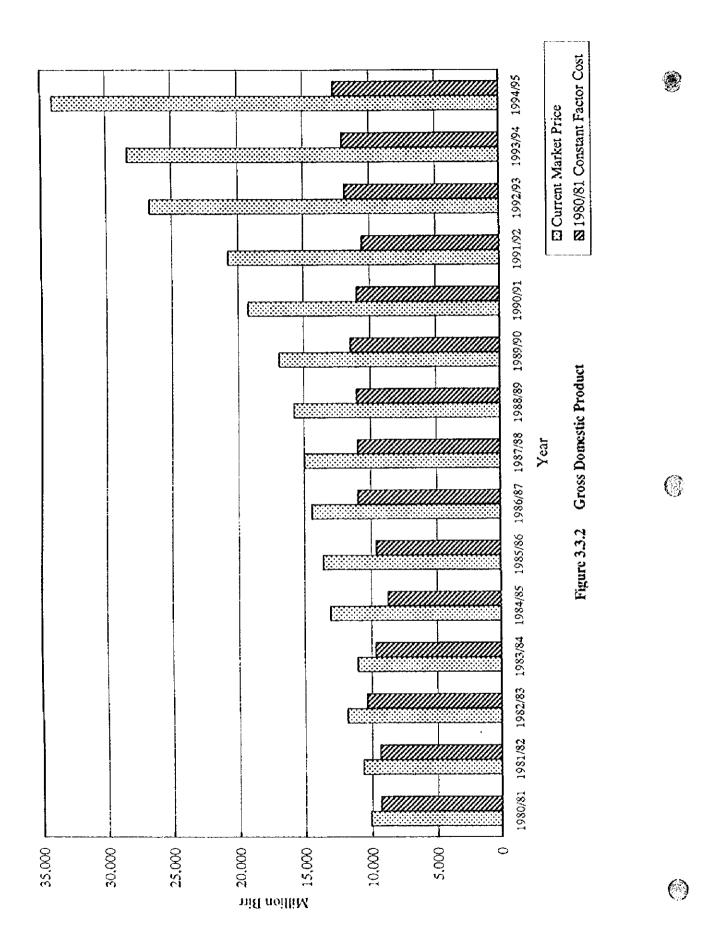


Figure 3.3.1 Population in Urban and Rural Areas of Ethiopia and Addis Ababa



THE STUDY ON ADDIS ABABA FLOOD CONTROL PROJECT

CHAPTER 4

PRESENT CONDITION OF STUDY AREA

THE STUDY

ON

ADDIS ABABA FLOOD CONTROL PROJECT

IN

THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

CHAPTER 4 PRESENT CONDITION OF STUDY AREA

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4. PRESENT CONDITION OF STUDY AREA

4.1 Rivers

4.1.1 River System

(1) River System

The basin of the Study Area is estimated at approximately 310 km², as shown in Figure 4.1.1. The rain water in the western-half of the basin is drained by the West Akaki river which runs in the western mountain areas and southern outskirts of the urban area. The rest is drained mainly by the Little Akaki river, Kebena river and Bantyiketu river, passing through the urban area of Addis Ababa. Figure 4.1.2 shows the river system. Figures 4.1.3 and 4.1.4 show general profiles of major and minor rivers in the Study Area, respectively.

Such rivers in the Study Area locate in the uppermost of the Awash river basin. Figure 4.1.5 presents schematically overall river system of the Awash river basin. The Awash river is ranked at the fourth biggest one in Ethiopia in the size of basin area. The total basin area and length are reported to be 113,700 km² and 1,200 km, respectively.

The West Akaki river discharges into the lake of Aba Samuel after flowing down southwards for about 15 km. In similarly, the Kebena river which is joined by the Akaki river also discharges into the said lake. The water in the lake is further drained through the Akaki river which is joined by the upper Awash river that takes its route in the Rift Valley. Then, the water is poured into the lake of Koka. The water in the lake of Koka is discharged through the Awash river in the north-easterly direction. Finally, it is poured into the lake of Gamari which locates near the boundary with Djibouti.

The rivers in the Study Area are grouped into the five (5) river systems; specifically the West Akaki, Little Akaki, Kebena, Bantyiketu with 2 tributaries of Kechene and Kurtume, and Hanku in order from west to east. These rivers in the Study Area are being administrated by the Addis Ababa Flood Control and Prevention Project Office (AFCPO).

Table 4.1.1 shows basin area and length of the said principal rivers. Detail features of the channels such as width, depth and profile are shown in Figure 4.1.6, based on the surveyed river cross-sections. The following are the major dimensions of rivers within the Study Area.

River	Basin Area(km²)	River Length(km)	River Slope
West Akaki	203.0	35.6	1/50-1/100
Little Akaki	30.8	20.5	1/25-1/100
Kebena	89.1	23.9	1/20-1/100
Bantyiketu	5.4	4.5	1/100
Kechene	13.6	11.2	1/20-1/50
Kurtume	10.3	9.3	1/20-1/50
Hanku	11.1	8.6	1/50-1/70

Note: Basin area: West Akaki includes the Little Akaki and Kebena includes the Bantyiketu, Kechene and Kurtume.

Outline and characteristics of each river are summarized below.

1) West Akaki River

The West Akaki river originates in the west mountain ridge of the catchment. After flowing down in the south-east direction for a distance of 10 km, the water in the river is stored in the reservoir of the Gefersa dam. The reservoir area is an approximately 1.3 km². The dam is being administrated by the Addis Ababa Water Supply and Sewerage Authority (AAWSA) of the Region 14 Administration. Two functions not only for water supply but also for flood control as a natural one without specific flood control space, are involved in this dam.

Just downstream of the dam, the West Akaki (locally called as Menjaro river in the uppermost) collects a right tributary of Welenso. The West Akaki river further flows down for 20 km in the mountainous, valley and suburban areas of the city of Addis Ababa, collecting some tributaries.

Then, it joins a tributary of the Little Akaki and a small drainage way of the Perennial on the left. The West Akaki river in the suburban areas is of large one, having an average width of more than 60 m. Its river bank areas have been kept as open area covered with grasses, small trees and vegetable fields. Upstream point of the confluence with the Bantyiketu, the river channel is being widely and deeply excavated as quarry site for







construction materials. The West Akaki river finally discharges into the lake of Aba Samuel.

The basin area and river length at the confluence with the Little Akaki river are 203 km² and 36 km, respectively. Figure 4.1.6 (1/7) shows the channel features of the West Akaki river within the Study Area. The channel has slopes of 1/100 to 1/50.

2) Little Akaki River

The Little Akaki river starts at the Intoto mountain ridge. Passing through the mountainous areas for 3 km long, it further flows down through the urban area for 4 km in the south direction. Then it runs for a distance of 5 km in the dense populated areas in the south-eastwards, collecting two drainage ways of the Fereja and Buhe on the left bank.

The stretches upstream of the confluence with the Fereja is running in the incised valley and some points of the river course are meandering, although those fluctuations are of within the valley area. Further, turning its direction to south, the Little Akaki river which collects rain water from both the banks, is joined by the West Akaki.

The Little Akaki river from the confluence of the Fereja up to the Ethiopian Abattoir Factory is quite narrow one owing to occupation by building and houses. The minimum width due to constriction is less than 10 m. The riverine areas are, therefore, subject to flooding. Actually, these reaches have been suffered from recurrent flooding up to now.

The basin area and river length at the confluence with the West Akaki are 31 km2 and 20.5 km, respectively. The channel features of the Little Akaki are shown in Figure 4.1.6 (2/7). The channel slopes vary widely from 1/100 to 1/25.

3) Kebena River

The Kebena river has its origin in the Intoto mountain ridge. Collecting rain water in the mountainous areas, it takes route in the south direction. At about 700 m upstream of the Tesfa Aseged bridge, the Kebena river joins a left tributary of the Abo river. The river in this stretch consists of wide and incised valley.

After flowing down southwards for a distance of 5 km in the populated areas, it joins a small right drainage way, the Ginfile at just upstream of the Urael bridge. In this stretch, the original river width has been relatively kept, because of destructive flood flow directly coming from the mountain areas.

Then, the Kebena river flows down for 1.5 km and joins the largest right tributary of the Bantyiketu, 700 m upstream of the Bole bridge. A natural retarding basin stretches over the confluence with the Bantyiketu river. No serious flood damage in this river has been reported so far due to relatively wide channel with 25 m on average.

The Kebena river downstream of the Bole bridge runs in the valley areas. After joined by the Akaki river which is the main river of the Kebena, it is poured into the lake of Aba Samuel.

The basin area is 89 km² at the Bole bridge and 53 km², at the upstream of the confluence of the Bantyiketu river. On the other hand, the river length is 23.9 km and 23.2 km, respectively. Figure 4.1.6 (3/7) shows the channel features of the Kebena river. The Kebena channel has slopes of 1/100 to 1/20.

4) Bantyiketu River

The Bantyiketu river has two tributaries of the Kechene and Kurtume. The Kechene is the main tributary of the Bantyiketu.

a) Kechene River

The Kechene river starts in the Intoto mountain ridge and flows down in the south direction. The river channel upstream of the Kechene bridge is of an incised with wide and deep valley. After flowing down in the valley for further 1 km long, the Kechene river joins a right tributary of the Kostre.

Then, the Kechene river flows down for 3.5 km long towards confluence with the Bantyiketu. Some points (around bridges) of this reach are being constricted by private houses and buildings. The river bank areas (terrace of the valley) have been densely covered with houses prone to flooding. Therefore, this reach has habitually suffered from flooding. Especially, the lower reaches have been vulnerable in flooding.

The basin area and river length at the confluence are 13.6 km² and 11.2 km, respectively. The channel features are shown in Figure 4.1.6 (4/7). Average channel slopes range from 1/50 to 1/20.

b) Kurtume River

The Kurtume river originates in the southern slopes of the Intoto ridge. Five major drainage ways are joined as the Kurtume river at the upstream of the Habte Giyorgis bridge. Then, the Kurtume river flows south-eastwards in the densely urbanized area for about 2 km up to the Churchill Avenue which is one of the main street in Addis Ababa. The channel between the Habte Giyorgis bridge and Churchill Avenue is relatively wide having an average width of 10 m.

At the crossing point of the Churchill Avenue, the Kurtume river flows through a culvert which across under the Avenue and building area of the General Post Office. The culvert is of a width of 4.5 m and height of 4 m, and about 350 m in long. Due to sudden decreasing of flow area at the culvert inlet compared with those of upstream, river water overflows the Avenue. After passing the culvert, the Kurtume river as an open channel is joined by the Bantyiketu river.

The basin area and river length of the Kurtume at the confluence are 10.3 km² and 9.3 km, respectively. Average river slopes are from 1/50 to 1/20. Figure 4.1.6 (5/7) shows the channel features of the Kurtume river.

c) Bantyiketu River

The Kechene and Kurtume join at the Filwiha bridge and the river is called as the Bantyiketu river. The Bantyiketu river takes its route in the south-easterly direction for a distance of 3.5 km towards the confluence with the Kebena river.

The Bantyiketu river runs in the central area of Addis Ababa and then, gets to a natural retarding basin, locating in and around the confluence with the Kebena. The channel width in the upper and middle reaches is narrow, having a minimum width of around 10 m. The riverine areas has habitually suffered from recurrent flooding.

The basin area and river length including the tributaries are 29.3 km² and 15.7 km at the confluence with the Kebena, respectively. The average slope of the Bantyiketu river itself is around 1/100. Figure 4.1.6 (6/7) shows the channel features of the Bantyiketu river.

5) Hanku River

The Hanku river originates in the Intoto mountain ridge in the east of the Study Area. Flowing through the mountain slopes, it flows down towards south direction for about 2 km. Then, the river including a left drainage way crosses under the Fikre Maryam Aba Techan Street through small culvert. Therefore, in heavy rain time, the river water especially in the left drainage way frequently flows over the street towards downstream.

After across under the Street, it joins the said left drainage way, just upstream of the Asmera Street. In the far lower reaches, there exists an extensive natural retarding basin which is kept as an open area. Further, the Hanku river flows down for about 7 km in the south-eastwards in the valley area and finally joined by the Akaki river at the south-eastern point of the Bole International Airport.

The basin area and river length are 11.1 km² and 8.6 km at the main road across the natural retarding basin. Figure 4.1.6 (7/7) shows the channel features of the Hanku river.

(2) Carrying Capacity of River Channels

Based on the river cross-sections surveyed, harmless channel capacities of the respective rivers were estimated. The channel width and capacity in each river are summarized below, as presented in Figure 4.1.6 (1/7 to 7/7).

Th:	Average	Channel V	Width(m)	Carrying Capacity
River	Slope	Minimum	Average	(m³/sec)
West Akaki	1/100	15	40	400 - 800
Little Akaki	1/50	5	20	50 - 300
Kebena	1/50	5	25	150 - 800
Kechene	1/30	8	15	50 - 250
Kurtume	1/35	8	10	30 - 150
Bantyiketu	1/120	10	20	30 - 150
Hanku	1/60	5	10	20 - 150

Source: Study Team

4.1.2 River and Related Structures

(1) River Structures

Flood Wall

There are several completed flood protection works in the Little Akaki river. Flood protection works are of flood walls. Figure 4.1.7 (1/2) shows their locations and Table 4.1.2 shows those dimensions.

The walls consist of wet masonry gravity ones with direct heights varying from 5 to 6 m. These walls were constructed by AFCPO in the last 2 years. The purposes of the constructed walls are to protect houses from attacking by flood flow.

Besides, there are many walls and revetment works in the major channels. These were constructed privately as bank protection and building foundation. According to the site reconnaissance, some points of river channels have been constricted by such structures, especially at just downstream of Habte Giyorgis bridge and just upstream of Filwiha bridge in the Kurtume river.

2) River Bed Protection Works

In order to protect sub-structures of bridge, river bed protection works have been provided. Major ones are observed at the Filwiha bridge and the downstream bridge of the Bantyiketu bridge in the Bantyiketu river. Figure 4.1.7 (1/2) presents those locations.

(2) Irrigation Intake

Surface water in the Study Area has been utilized for irrigation purpose. The irrigation is for growing vegetable. The water users are the following 5 vegetable grower associations:

- 1) Kebena and Bulbula Vegetable Grower Association,
- 2) Makenisa Furi and Saries Vegetable Grower Association,
- 3) Karanyo and Akaki River Surrounding Area Vegetable Grower Association,

- 4) Shankla River and Kacha Fabrica River Vegetable Grower Association, and
- 5) Kolfe and Lideta Area Vegetable Grower Association.

These vegetable grower associations have irrigation intakes in the Study Area as follows:

Name of Association	Objective River	Number of Intake Weir
1. Kabena & Bulbula	Kabena, Bantyiketu	2
2. Makewisa Furi & Saries	West Akaki	7
3. Karanyo & Akaki River Surroundign Area	West Akaki	3
4. Shankla & Kacha Fabrica	Little Akaki	2
5. Kolfe & Lideta Area	West Akaki	3

Source: Agricultural Development Department, Agricultural Bureau of Region 14 Administration

The locations of these weirs are shown in Figure 4.1.7 (2/2).

These intakes are of wet masonry wall type and no gate is provided. The withdrawal method is of gravity flow type. The direct heights of the weirs vary depending on the locations from about 2.5 to 0.5 m. Some of these are damaged or flushed away. The crop fields are all located in the strip area along the river banks.

(3) Water Supply Pipes Across Over River Channel

There are many pipe lines of water supply (aqueduct) which across over the major river channels. Such pipelines are being administrated by the AAWSA. Table 4.1.3 shows the details of water supply pipe.

(4) Bridges

There exist tremendous numbers of bridges over the major river channels in the urban area. Major bridges including bridge type and dimensions are listed in Table 4.1.4 and their locations are shown on Figure 4.1.8.

Most of the enlisted bridges are for ear traffic, being furnished with sidewalks. One of the bridges is a railroad bridge and two of them are only for pedestrians.

Bridge type is mainly limited to either stone masonry arch bridge or reinforcing concrete (RC) bridge. The latter uses either T- shaped beam or simple slab. Hollow slab is not applied as long as our on-site survey is concerned. Among bridges for car traffic, a bridge which was reportedly constructed in a park along the Bantyiketu river in 1980's and another bridge now under construction at the entrance of the Gihon Hotel, are made of reinforcing concrete box culvert. The type of the railroad bride is of steel truss.

The number of span is mostly one span. The length of a span for stone masonry bridges is 1 to 10 meters. While the length of a span for RC bridges with T- shaped beams is 10 to 17 meters, that for RC bridges with simple slabs is 3 to 10 meters. The length of a span for reinforcing concrete box culverts is 5 to 8 meters.

Abutments and piers are unexceptionally made of stone masonry. Sometimes, abutments for RC bridge are furnished with weep holes. At most bridges, geological conditions of riverbed are hard rock.

Among those bridges, some bridges are disturbing flow area due to small span, although they act as a retention of flood flow and velocity control towards downstream reaches.

(5) Gefersa Dam

The Gefersa dam locates in the upper West Akaki river. Figures 4.1.2 and 4.1.5 show its location. The dam is of gravity arch, which is being used as water supply to Addis Ababa. The dam is being administrated by Addis Ababa Water Supply and Sewerage Authority (AAWSA).

The dam was originally constructed as a gravity one in 1938. In 1954, the dam was renovated and an arch portion was additionally constructed on the then crest of gravity dam. The following are major dimensions of the dam and reservoir.

a) Dam

Dam Crest length: 150 mDam height: 20 m

- Outlet: Pipe in diameter of 20 cm with a valve

- Spillway: Overflow type

b) Reservoir

Total catchment area: 57 km².
 Reservoir area: 1.3 km²

- Storage volume: 6,500,000 m³

c) Water Treatment

Treatment facility: 2 units with 2 booster pumps
 Treatment capacity: 25,000 m³ to 30,000 m³ per day

Service area: city of Addis Ababa

The Gefersa dam has a sub dam for storage control in the left tributary which joins in the dam reservoir. The sub dam was constructed in 1966. The dam is of earth one, covered with rip rap stones and facilitated by a spillway with about 25 m long. The dam height and length are 25 m and 150 m, respectively. The reservoir area is around 75,000 m² with its storage volume of 1,500,000 m³. In the dry season, the stored water has been supplied through a pipe into the reservoir of the Gefersa dam.

4.1.3 Sediment

Major rivers in the Study Area are steeper ones and their river beds are generally composed of volcanic rocks. Colluvial or alluvial fans can not be observed according to site investigation and geological maps, although small volume of alluvial materials can be observed at the gorges of the valleys and in the lower reaches of the Little Akaki, Kebena and Bantyiketu rivers at where the topography changes to relatively flat one. The alluvial materials consist of silty clay and clayey silt.

With the limited data presently available, suspended load estimated at the proposed Gerbi dam, which is planned to be constructed in the northern part of Addis Ababa, is presented below, based on HYDROLOGY OF GERBI DAM, FINAL REPORT in Addis Ababa Water Supply Project-Stage IIIA (AAWSA), by AE-HBT AGRA JOINT VENTURE, Jan. 1997.

Location	Drainage Area	Annual Average	Suspended Load
	(km²)	(ton/year)	(ton/km²/year)
Gerbi	58.9	3,585	60.9

From the above table, an average annual suspended load is estimated at 60.9 ton/km²/year or 36.9 m³/km²/year (divided by unit weight of 1.65). This means that land crosion is 0.004 cm in thick per year and is quite small. In this aspect, it seems that sediment originating from the mountain areas of the Study Area is negligible small one.

On the other hand, the river banks have been composed of and covered mainly by clayey silt with sand. Some river banks slightly eroded by flow attacking have been observed. In this regard, it is due partly fact that the river bank materials will be dominant sources for sediment mainly as suspended load to downstream reaches.

Sediment materials sampled at river terrace, downstream of the Bole bridge in the Kebena river are of very fine ones, as shown in Figure 4.1.9. Therefore, such materials are easily transported to downstream by floods. Accordingly, it seems that river bed fluctuations in these rivers are of negligible ones and an attention must be paid to bank crosion.

4.1.4 Water Use and Water Quality

(1) Water Use

The surface water of the rivers in the objective areas of the Study has been used for irrigation and municipal purposes.

1) Irrigation Water

There exist five vegetable grower associations that take water of the objective rivers in the project area for irrigation purpose.

They are: 1) Kebena and Bulbula Vegetable Grower Association, 2) Makenisa Furi and Saries Vegetable Grower Association, 3) Karanyo and Akaki River Surrounding Area Vegetable Grower Association, 4) Shankla River and Kacha Fabrica River Vegetable Grower Association, and 5) Kolfe and Lideta Area Vegetable Grower Association.

The general features of those associations are as follows:

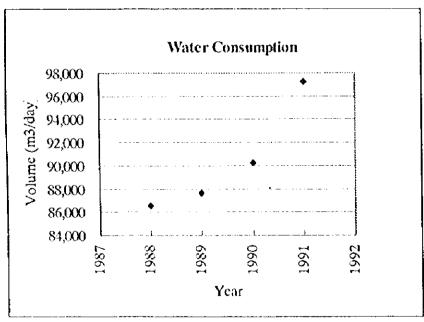
Name of Association	Objective River	Irrigation Area (ha)
1. Kabena & Bulbula	Kabena, Bantyiketu	10
2. Makewisa Furi & Saries	Little Akaki and	
	West Akaki	150
3. Karanyo & Akaki River Surroundign Area	West Akaki	8
4. Shankla & Kacha Fabrica	Little Akaki	10
5. Kolfe & Lideta Arca	West Akaki	45

Source: Agricultural Development Department, Agricultural Bureau of Region 14 Administration

The harvest is twice a year. The river water is taken only during the dry season. The record of water intake from those rivers are not available. The locations of those crop fields are shown in Figure 4.1.7 (2/2).

2) Municipal Water

The municipal water for Addis Ababa is supplied by the Addis Ababa Water and Sewerage Authority of Region 14 administration. The water consumption in the municipality of Addis Ababa was 86,500 m³/day, 87,600 m³/day, 90,250 m³/day, and 97,250 m³/day in 1988, 1989, 1990, 1991 respectively, as graphically shown below:



Source: Master Plan Study for the Development of Wastewater Facilities for the City of Addis Ababa, August 1993.

The user category and the source of water supply are also reported as: 1) domestic and small commercial 55 %, 2) government, industries and large users 35 %, 3) public fountains 1 %, 4) additional consumption from wells for public and industrial use 9 %.

The intakes for the municipal water are located along the Legedadi river near the Legedadi reservoir which is located outside of the Study Area to the east and along the West Akaki river near Gefersa reservoir which is located in the Study Area but far upstream of the objective area of the flood control master plan of Addis Ababa.

3) Industrial Water

Industrial water use data are under the management of the Data Processing and Documentation Services, Trade, Industry and Tourism Bureau of Region 14 administration. According to the Services, there is no water right of surface water in the Study Area.

(2) Water Quality

Addis Ababa Water and Sewerage Authority has been supplying municipal water to the municipality of Addis Ababa. The raw water has been taken near the Legedadi and Gefersa reservoirs. The water qualities of raw water and treated water have been investigated by the Authority. Table 4.1.5 shows the results of the water quality investigation by the Authority for the maximum, minimum and average values of various test items for the period of 1986 to 1996.

On the other hand, water qualities of the rivers flowing in the Addis Ababa city were investigated by previous studies as follows:

Report Name	Year	Sampling Location
Zawide Prel. Rep.	1976	Great Akaki, Little Akaki
Geological Report – Ministry of Planning	1990	Little Akaki, Kechene
Master Plan Study AAWSA	1993	Little Akaki, Kebena, Great Akaki, Aba Samuel Lake

The test results of each above are shown in Table 4.1.6 respectively. According to these results, the water quality of surface water in Addis Ababa city was deteriorated since long time ago, though the discharge at the time of sampling was not mentioned in the report.

4.1.5 Flood Forecasting and Warning System

(1) Disaster Prevention and Management

Ethiopia has been frequently threatened by disasters induced by drought and other factors of flooding, earthquake, etc. A national disaster prevention and management policy has been established by the Federal Government, to warn in advance to the questioned areas and provide relief assistance to the affected people. In emergency case of serious flooding, such warning and relief assistance will be, in this regard, applicable to the questioned riverine areas.

The national disaster prevention and management are being administrated by the National Disaster Prevention and Preparedness Committee (NDPPC) and its secretariat committee of the National Committee for Early Warning (NCEW) in the national level. Figures 4.1.10 and 4.1.11 show those organizations.

The said committees are further supported by each level of regional and wereda. The regional level is being administrated and controlled by the Regional Disaster Prevention and Preparedness Committee (RDPPC). RDPPC is supported by the International Relation and Development Cooperation Bureau of the Social Sector of the Region 14 Administration.

The wereda level is being controlled by the Wereda Disaster Prevention and Preparedness Committee (WDPPC) supported by the Wereda Disaster Relief Cell (WRDC). WRDC acts as an actual implementing body for the relief action. Various non-government organizations(NGO) will be also expected to involve, depending on condition of the disasters.

(2) Flood Forecasting and Warning System

As can be seen in Figure 4.1.1 of the river system in the Study Area, the run-off basins of the Kebena including the tributaries of the Kechene, Kurtume, Kostre, and the Little







Akaki rivers, are located so close to the urban area of the Addis Ababa city. The Intoto ridge as the basin boundary of those basins to the north is located at only about a few kilometers from the urban area boundary on the north especially for the basins of the Kostre, Kurtume and the Little Akaki. Besides the average slope of these basins toward the urban area is only about 1/10 - 1/20.

Due to this topographical situation, the run-off of rain storm in these basins to the city area is very rapid only within a few hours. In addition to this situation, there have been no automatic rainfall recorder installed in the basin connected to certain government agency through telemetering system.

Under these circumstances, there have been no flood forecasting and warning system established in the basin.

In view of the above-mentioned hydrological situations, flood forecasting system may not be applicable in the basin. But establishing a flood warning system seems to be needed very much since the velocity of the flood flow is so high due to the very steep slope even in the city area and accordingly the flood flow is very destructive and the fact that there still exist so many houses vulnerable to high speed flood flow in the flood plain of the rivers.

4.1.6 Previous Studies and Plans

The following three studies on flood prevention in Addis Ababa have been conducted so far. One is FEASIBILITY STUDY ON FLOOD PROTECTION AND STORM SEWER SYSTEM OF ADDIS ABABA. Others are REVIEW OF FLOODING AND PROPOSALS FOR REMEDIAL WORKS and CONDITIONAL SURVEY AND FUNDAMENTAL INFORMATION ON FLOOD AFFECTED AREAS IN ADDIS ABABA. The above three studies are briefed below.

(1) Feasibility Study on Flood Protection and Storm Sewer System of Addis Ababa

The study was conducted by the Municipality of Addis Ababa in 1982, assisted by the Government of Republic French. The study was actually carried out by the Bureau Central D'etudes Pour Les Equipments D'outer-Mer (BCEOM) entrusted by the said

Government. The proposed plan consists of a priority program and a first phase works, respectively for flood protection and storm sewer improvement. However, the first phase works (urgent works) have not realized yet so far.

1) Objectives of the Study

The objectives of the study are 1) to conduct a feasibility study on a priority program for flood protection and storm sewer system of Addis Ababa and 2) to select and provide the first phase works from the formulated priority program for urgent implementation.

2) Objective Rivers

The objective rivers are the Bantyiketu with 2 tributaries of Kechene and Kurtume, the Little Akaki with the tributary of Buhe and the Kebena with the tributary of Ginfile.

3) Proposed Priority Program

a) Flood Protection

The flood protection measures have been proposed for structural and non-structural ones. The following were proposed.

The Kechene river: 1. Construction of retaining wall

(365 m in length at 22 sections)

2. Construction of flood control dam (3.5 m high with 14 m wide spillway)

The Kurtume river: 1. Construction of retaining wall

(685 m in length at 8 sections)

 Construction of small flood control dam (3.5 m high with 6.5 m wide spillway)

The Bantyiketu river: 1. Channel improvement (1,250 m in length)

2. Construction of dike (440 m)

The Little Akaki river: 1. Construction of flood control dams with following 2

alternatives.

(The decision was left to Region 14 Administration)
Alternative-1: 6 m high with 22 m wide spillway
Alternative-2: 5 m high with 22 m wide spillway

The Kebena river

1. No structural measures except very localized retaining wall near the confluence with the Bantyiketu river

Aside from the structural measures, non-structural measures have been recommended for three items of 1) regulation of land use in the river bank areas, 2) displacement of houses in the vulnerable areas to flood and 3) self-protection of houses and properties.

The total investment cost is estimated at 14.26 million Birr at 1982 price level.

b) Storm Sewer System

The priority program consists of preparation of design criteria to be used in the proposed structures, rehabilitation of old sewer systems, construction of a new diversion canal and recommendation on a new organization. The design criteria were provided for designs of inspection manholes, sewer inlets and outlets.

The rehabilitation of old sewer system consists of rehabilitation works for main systems with a total length of 12,450 m. The protection level for storm water has been recommended as follows:

- 10 year return period in flat urban area,
- 5 year return period along main road, and
- 2 year return period along secondary road.

Further, a new diversion canal has been proposed from the upstream basin in the Ginfile river to those of the Kebena. A length of the canal is 1,750 m. Finally, the new organization has been proposed for planning and maintenance sections with a total personnel of 134.

The total construction cost is estimated at 15.25 million Birr at the price level in 1982.

4) First Phase works

In line with the proposed priority program, the following first phase works for urgent implementation have been proposed, under a condition of further review of the designs. The construction works are scheduled to be executed for three years. The proposed

flood protection and storm sewer system are outlined below. Figure 4.1.12 shows the proposed dam locations.

a) Flood Protection

The Bantyiketu river: 1. Channel improvement (1,250 m in length)

2. Construction of dike (440 m in length)

The total construction cost is estimated at 7,800 thousand Birr, broken down into 1,560 thousand Birr of foreign and 6,240 thousand Birr of local currencies at 1982 price level.

b) Storm Sewer System

The Bantyiketu and Ginitile areas:

1. Rehabilitation of existing system (4,350 m in length)

2. Construction of a new diversion canal (1,750 m) from Ginifile river to the Kebena river

The total construction cost is estimated at 8,185 thousand Birr, consisting of 1,637 thousand of foreign and 6,548 thousand of local currencies in 1982 price level.

(2) Review of Flooding and Proposal for Remedial Works

A review was conducted by the Addis Ababa Flood Control and Prevention Project, assisted by the British Council for two weeks from the end of November to the beginning of December in 1994. The following are main features of the review.

1) Objectives of the Review

The objectives are to scrutinize the existing available data on flooding and make recommendations concerning rehabilitation of displaced population, method of investigation and implementation of long term strategies for flood alleviation and necessary immediate remedial flood protection works in Addis Ababa.

2) Recommendations

The recommendation has been made for the following rehabilitation of displaced population and flood remediation.

a) Rehabilitation of Displaced Population

- To design necessary development work on both the single and multi-story housing for vulnerable homeless family, and
- To identify the most vulnerable homeless families and re-housed immediately in traditional housing, if necessary.

b) Flood Remedial Works

- An optimum solution will depend upon the condition, however, re-housing is the most economic approaches.
- A survey of existing river structures should be commenced immediately to identify and prioritize urgent repair works to prevent further deterioration.
- High flood risk areas should be investigated and in consultation with local residents, flood remedial works consisting of flood limitation by structural works and reducing vulnerability by land use control will be studied.
- To implement the project, it is recommended that technical advice by specialist is necessary.

(3) Conditional Survey and Fundamental Information on Flood Affected Areas in Addis Ababa

1) Objectives of the Survey

A historical flood occurred in August 1994. Immediately after the flood, a detailed survey was conducted to investigate flood damages, clarify causes of flooding and recommend countermeasures for flood protection. The detailed survey was proceeded by Mr. Takuji Kono, a member of Japan Overseas Cooperation Volunteers of JICA, in cooperation with AFCPO in Region14 Administration.

2) Survey Result

The survey was conducted for about 1 year from September 1994 to October 1995, for damage by the floods of August 26, 1994 and August 6,1995. The survey covered the Little Akaki river including Buhe and Fereja, Lower Kebena and Bantyiketu river including Keehene and Kurtume rivers.

Throughout the survey, damaged facilities such as house, retaining wall and bridge, and numbers of affected people due to flooding were investigated in detail. Finally, causes of the flooding have been clarified site by site.

The causes of flooding have examined to be bottle necks of river channels and structural necks of bridges including water supply pipes (aqueduct), as shown in Figure 4.1.13.

3) Recommendation

A recommendation has been made for mitigation of flooding damage. The recommend matters are as follows:

- Construction of a regulating pond, downstream of the Filwiha bridge in the Bantyiketu river,
- Construction of a regulating pond in the downstream reach of the Mekanisa bridge in the Little Akaki river,
- Improvement and reconstruction of bridges, and
- Rehabilitation and maintenance of retaining walls.

4.1.7 Completed and Ongoing Works

Several flood prevention works have been completed so far. The works are locally limited to protect houses in the river banks from flooding. Such works were designed by AFCPO and constructed by the selected contractors throughout competitive bidding. Table 4.1.7 presents a list of the completed works. Those locations are shown in Figure 4.1.14. Yet, no work is being undertaken.

4.2 Urban Drainage and Scwerage

4.2.1 Urban Drainage

(1) General

The Addis Ababa city is located on the high plateau of the mountain slope of Intoto ridge. The rivers and the canals in the city flow generally in the north-south direction with rather steep slope. The rivers and the canals are generally deeply dissected and the rainstorm in the city can easily flow into the rivers and canals just by gravity drainage.

With such circumstances, the city of Addis Ababa formerly did not suffer from serious drainage congestion. Consequently the city has no Master Plan of Urban Drainage at present. The responsible agency of the Region 14 Administration for urban drainage is the Urban Development Works Bureau. The activity of the Bureau concerning the urban drainage is presently the maintenance works of the existing drainage canals.

Recent migration of people to the city from various parts of the country resulted in settlement in a greater part along the rivers and canals where the open space was available as flood water flowing area. In addition, the open space, rivers and canals in the city area are being used as the solid waste disposal area at various locations causing the flowing congestion in the city.

(2) Drainage Canal

Among several rivers and canals flowing through the city area of Addis Ababa, the Gintile as the tributary of the Kebena, the Perennial, Kirkos, Buhe and Fereja as the tributaries of the Little Akaki have the main drainage basin in the urban area of the city.

1) The Ginfile

The Ginfile originates in the area near the Addis Ababa University in the northern part of the city and flows down to the south-southeast and joins the Kebena river near the Urael bridge on the Asmara road in the central part of the city. The river in the upstream reaches has the biggest cross sections in the whole reaches. The cross-sections are the smallest in the area about 800 m downstream of the Ginfile bridge in its middle reaches

due to the resettlement very close to the low water channel. The river in the downstream reaches has wider and deeper cross-sections than those in the middle reaches and surrounded by flood walls at many locations. The area at the confluence with the Kebena river forms a rather wide open area but new resettlement is starting in the area.

2) The Perennial

The Perennial originates in the area near the railway station in the central part of the city and flows down to the south and joins the Little Akaki river near the Bihere Tsige park in the southern part of the city.

3) The Kirkos

The Kirkos originates in the area close to the railway station in the central part of the city and flows down to the south-southwest and joins the Little Akaki river near the embassy of Hungary. The Kirkos even in the reaches near the confluence with the Little Akaki has the cross-sections of 2 to 3 m width and 1 to 1.5 m depth. The area at the confluence with the Little Akaki forms a rather small open area with some dwellers.

4) The Buhe

The Buhe originates in the area rather close the Merkato area in the central part of the city, flows down to the southeast, turns to the southwest in its middle reaches, and joins the Little Akaki near the Mekanisa bridge on the Roosevelt street in the southern part of the city. The area at the location of the confluence with the Little Akaki is a wide flat open area.

5) The Fereja

The Fereja originates near the Fitawrari Habte Giyorgis street in the western part of the city, flows down to the south, and joins the Little Akaki river about 600 m upstream of the Akaki bridge on the Smuts street in the south-western part of the city. The area at the confluence with the Little Akaki river has no wide open area with the dwellers very close to the channel.

4.2.2 Sewerage

The sewerage system in Addis Ababa city was commissioned in 1981. The capacity of the system is sufficient for some 200,000 people. But the system has been connected to some 800 to 1,000 dwellings, a few institutions and city center offices. Large water consumers such as hotels are not connected. Of the sewerage that is collected, only a portion reaches the treatment works. The balance leaks into the watercourse due to maintenance problems.

The following are the population and connection to sewerage or toilet facility in 1991.

Population	Connection
6,000	Sewer
175,000	Septic tank and soak-away system
1,459,000	Dry pit latrine
700,000	Without any form of toilet

Source: Master Plan Study for the Development of Wastewater Facilities for the City of Addis Ababa, January 1993)

The sludge from the pit latrine and septic tanks is discharged directly into the Akaki river without any treatment. The consequential pollution of the river is causing severe environmental damage.

Due to the above situation, the risk of major epidemic in Addis Ababa city was increasing. With such circumstance, the Master Plan for the Development of Wastewater Facilities for the City of Addis Ababa was formulated in 1993.

The Master Plan consists of structural measures and non-structural measures. The structural measures consists of the improvement of the collection system of domestic sludge, expansion of service area connected to sewerage system, and the improvement/new construction of the treatment plants.

Expansion of service area is to be achieved by the increase of connection to the existing sewerage network and extension of the present sewerage system. These are planned to be achieved by laying pipes of around 1,200 km.

The sewerage system in Addis Ababa does not take into account of rain storm drainage in urban area at all. The system is composed of only pipe network.

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4.3 Flood and Flood Damages

4.3.1 Flooding Mechanism

The Study Area is characterized by an intensive rainfall in short time and steep riverbed slopes. Figure 4.1.3 shows the general profiles of principal rivers in the urban area.

In addition, river bank areas, especially in the middle Little Akaki and Bantyiketu including two (2) tributaries of the Kechene and Kurtume, are being physically constricted owing to occupation of buildings and traditional houses.

If rain falls in the upper basins, water levels in the middle and lower reaches rise rapidly with a short concentration time of 2 to 3 hours. The floods are considerably flashy ones and that with destructive flow velocities. Average duration of stage hydro graph is also short in time with 3 to 6 hours.

The characteristics of the flooding in the major rivers are summarized below, based on the site investigation and study results.

(1) West Akaki River

This river is wide and deep one. The land use in the river bank has been regulated and controlled in an ideal condition as open area covered with grass, therefore, the flooding problem is quite small.

(2) Little Akaki River

The river in the upstream of the confluence with the Fereja river is of deep valley. Contrary, the river channel in the middle reaches has been artificially constricted due to occupation of buildings, houses and disposal of garbage, especially in the reaches from Mekanisa bridge up to the Ethiopian Abattoir Factory. Accordingly, the middle reaches of the Little Akaki river are subject to habitual flooding caused by destructive flow



velocity, as shown in Figure 4.1.13. It can be said that the flood water in the middle Little Akaki is of a diffusion type.

(3) Buhe, Fergja and Perennial Rivers

These channels are of quite narrow like ditches flowing through the dense building and house areas. In addition, their secondary channels are of very poor. Accordingly, such river bank areas are easily subject to local flooding. However, it is not destructive flooding and limited to local area.

(4) Kebena River

The Kebena river is, as a whole, of wide and deep channel. Not serious flood damage has been reported up to now. However, the lower reaches downstream of the Urael bridge is vulnerable to flooding.

(5) Kechene River

The Kechene river in the valley area is also wide and deep one. The river channel in the urban areas was originally deep and wide one with terrace. However, many houses have constructed on the said terrace, and that the channel has been further constricted by such houses, walls and garbage disposed.

Accordingly, the river bank areas in the lower reaches are subject to flooding with destructive flow velocity directly coming from the mountain areas. Especially, the confluence area with the Bantyiketu river are habitual flooding zone. The flood water flows over roads into the urban areas with the diffusion type.

(6) Kurtume River

The upper basin of the Kurtume is drained by the five (5) small ditches. Their secondary channels are of very poor. Therefore, the upper basin is subject to local flooding due to shortage of secondary and tertiary channels. The lower reaches of the Habte Giyorgis bridge are generally deep and wide channel, except just downstream of the said bridge which has been constricted to less than 5 m due to building.

In addition, flow area of the culvert across under the Churchill Avenue is small one compared with that of the upstream, as explained in 4.1.1 (1). Accordingly, the riverine areas near the confluence including that of the Keehene river, are subject to flooding.

(7) Bantyiketu River

The Bantyiketu river is shallow and narrow one compared with its size of basin area including those of the Kechene and Kurtume. Therefore, all reaches of the Bantyiketu river are subject to habitual flooding, as ascertained in Figure 4.1.13.

(8) Hanku River

Passing through the mountain area, the Hanku river crosses under the Fikre Maryam Aba Techan Street through quite small culvert in size. Due to this reason, flood flows over the street towards downstream. However, it is limited to as local flooding.

The causes of the flooding in the urban areas of Addis Ababa are summarized below. It is noted that flooding is caused by following single factor and/or their combinations:

- Deforestation in the mountain areas especially a part in the eastern basins,
- Shortage of flood retention areas in the mountain areas,
- Shortage of channel capacity of main rivers,
- Constriction by private facilities such as foundation and wall of buildings, and by illegal disposal of solid waste and earth soil,
- Shortage of flow area due to bridges, although these bridges act as flood regulation and velocity control to downstream,
- Shortage of channel capacities in the secondary and tertiary, and,
- Moreover, lack of public awareness for flooding (construction of houses near river bank and disposal of solid waste and soil) is also one of the causes of flooding.

4.3.2 Flood Damages and Areas in the Past Flood

Due to natural and social characteristics mentioned above, damages by recurrent floods are inevitable in the urban areas, especially flood prone areas in the middle reaches of the



Little Akaki and the Bantyiketu rivers including the lower reaches of the Kechene and Kurtume rivers.

The urban areas suffered serious damages by floods occurred in August of 1978, 1994 and 1995. The damages and areas due to the three past floods are summarized below.

(1) August 1978 Flood

According to Feasibility Study Report on Flood Protection and Storm Sewer System of Addis Ababa, the flood occurred throughout Addis Ababa; 23 keftegnas out of 25 keftegnas, 108 kebeles out of 289 kebeles. 1,255 houses and 6,000 people were affected by the flood, and most of them were made homeless. Kebele offices, vehicles and community facilities were also damaged. Total damage by the flood was estimated at 2 million Birr as shown Table 4.3.1. This damage amount is only direct damage to dwellings, and it does not include damages to infrastructure or damages to economic activities (indirect damage). Furthermore, 12 people were killed by the flood. Affected areas by the flood are shown in Figure 4.3.1.

(2) August 1994 Flood

According to Conditional Survey and Fundamental Information on Flood Affected Areas in Addis Ababa (September 1994 - October 1995) by Mr. Takuji Kono, a member of Japan Overseas Cooperation Volunteers, 7,655 people were affected and 2,880 people were made homeless by the flood in August 1994. 461 families require rehousing in 5 zones and 18 kelitenya as shown in Table 4.3.2. Three people were killed by the flood. Total direct flood damage has been estimated at 16.4 million Birr as shown in Table 4.3.3. This does not include indirect damage. Affected area by the flood is shown in Figure 4.3.1.

(3) August 1995 Flood

Detailed flood damage survey has not been made for August 1995 flood. However it is assumed that the flood in August 1995 affected a wide area in Addis Ababa according to result of the interview survey, which was conducted in this study. Judging from the result of the interview survey, it seems that considerable number of houses suffered flood damages.

(4) Other Flood

Other than floods discussed above, floods occurred in many places of Ethiopia from June to August 1996. Regions suffer flood damages were Oromia, Afar, Somali Gambela, Amhara and S.N.N.P.R. One of the most serious floods occurred along the Awash river basin.

Major cause of the flood was unusually heavy rainfall from March to August. Koka lake dam, which is located middle reaches of the Awash river, recorded the highest water level since its operation.

In order to mitigate flood damages of the Awash river basin, where various kinds of plantation are exist, the logistics committee was organized by the Prime Minister. Flood forecasting and warning had been made by the committee. About 3,000 people and soldiers worked to strengthen the dikes along the Awash river. Various kinds of construction equipment such as excavators, bulldozers or dump trucks were also mobilized.

Although the committee made all efforts, down stream reaches of the Awash river suffered serious flood damage due to unavoidable discharge of Koka lake dam. Sugarcane plantation, sugar factories, and houses were inundated for almost three weeks. The cost spent for measures to mitigate flood damages and food and medical assistance for the people amounted to 4.7 million Birr. One of the state sugar estates in Wonji estimated their flood damage; damage to the state houses: 26 million Birr, damage to sugarcane: 47 million Birr and damage to household effects: 3 million Birr. Though the flood damage amount to all the Awash river basin has not been estimated yet, it must be enormous.

4.4 Water Supply

Addis Ababa Water supply and Sewerage Authority (AAWSA) is responsible for water supply and waste water disposal in Addis Ababa. Any master plan for water supply is not presently available. The present condition of water supply in Addis Ababa is outlined below.

4.4.1 Present Water Supply in Addis Ababa

The municipal and industrial water in Addis Ababa has been mainly supplied through the 2 dam reservoirs. One is Gefersa dam reservoir (a design capacity of 25,000 m³ per day, actually 23,000 m³ per day) located in the uppermost of the West Akaki river. Another is Legedadi dam reservoir (a design capacity of 150,000 m³ per day, actually 114,000 m³ per day) located in the upper Akaki river in the 30 km north-east of Addis Ababa.

Other sources are of wells consisting of 11 wells having a total capacity of 10,000 m³ per day by AAWSA and privately owned wells. According to the AAWSA, the existing system covers only about 130,000 connections in the urban area.

4.4.2 Ongoing Project

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There are three under construction projects as major ones. Figure 4.4.1 shows their locations.

(1) Akaki emergency ground water project

The Akaki emergency ground water project consists of 25 well developments with a total service capacity of 72,000 m³ per day. The project is located in the town of Akaki, in the southern part of Addis Ababa. Out of the above, the 15 wells are presently developing by using the national budget.

(2) Akaki town water supply project

This project is underway in Akaki town, having a total capacity of 10,000 m³ per day and financed by World Bank.

(3) Emergency construction project of Dire dam

The dam is under construction in the upper tributary of the Akaki river in the north eastern part of Addis Ababa. It has a total capacity of 60,000 m³ per day. The water to be created is to supply to the existing reservoir of the Legedadi dam so as to satisfy the original design capacity of 150,000 m³ per day. The dam construction cost has been financed by the national budget.

4.4.3 Proposed Project

There are 15 projects which are under design. Out of those, features of the two (2) major dam projects are briefed below.

One is the Gerbi dam, having a daily service capacity of 77,000 m³. Another is the Sibilu, having a daily service capacity of 611,000 m³. Both the dams are located in the northern part of Intoto ridge. Newly created water in both the reservoirs is to be supplied to Addis Ababa by distribution pipe of 250 km in total length and 13 pumping stations to be newly installed.

The design is presently conducted by the Canadian Consultants of Associated Engineering Ltd. and HBT Agra, and the local consultant (AE-HBT AGRA JOINT VENTURE). The required cost of the design has financed by the World Bank and EU. The required cost of the Gerbi dam system construction is estimated at 450 million US\$ according to AAWSA. The design is to be finished in August 1997.

According to the AAWSA, the construction and operation are to be started in 1998 and 2001 for the Gerbi system, and in 1999 and 2004 for the Sibilu system.

4.5 Road

Addis Ababa, as not only an international center and national capital but also industrial, commercial and social center, is the hub of transport activities of the nation. The urban transport system is one of the most important elements of the structural plan of the city of Addis Ababa. The proposed road network consists of ring road system and radial road system as arterial road network in the metropolitan area.

The ring road system is further classified into the three rings of first (outer), second (middle) and third (inner). On the other hand, the radial road system is of the existing 5 main arterial roads. According to the urban transport system in the Master Plan of Addis Ababa, main points of the road system are summarized below.

- The first ring road is to be newly constructed along the boundary of future urban area to be extended. The first ring road construction has not yet started.

- The second ring road is to be constructed along the boundary of the existing urban area and some parts are jointly formed by the existing arterial roads, as shown in Figure 4.4.2. All existing radial roads in the present urban area are to be connected by this second ring road. The second ring road to be newly constructed is in the west portion including bridge across over the upper Little Akaki river and in the east portion including bridge over the lower Kebena river, and
- The existing radial roads are used as radial road system, which are to be improved.

4.6 Reforestation

4.6.1 General

Reforestation activities in the run-off basin of objective rivers on the mountain slope of Intoto are presently conducted independently by three agencies.

They are:

- 1) Addis Ababa Fuel Wood Development and Marketing Organization,
- 2) Region 14 Bureau of Agriculture, and
- 3) Ethiopian Heritage Trust and other agencies.

The following are the general features of their activities:

4.6.2 Addis Ababa Fuel Wood Development and Marketing Organization

The reforestation activity was formerly conducted with the financial aid of IBRD. The activity was later decided to be conducted without the loan from IBRD. The activity was transferred to the Enterprise of Addis Ababa Fuel Wood Development and Marketing Organization. The staff cost is borne by the Ministry of Agriculture but the running cost is borne by the organization itself. The revenue source is obtained from the wood market. The objective area is some 5,000 ha and the location is mainly along the Intoto ridge. The main objective of the activity is to supply fuel wood and construction material for Addis Ababa. Accordingly the planting species is limited to eucalyptus.

4.6.3 Region 14 Administration, Bureau of Agriculture

The present forestation activity was started three years ago. The agency has 5-year program of forestation. The objective area is also located on the Intoto mountain slope but lower place than the area of the Addis Ababa Fuel Wood Development and Marketing Organization. Objective areas are catchment areas of the Kebena, the Akaki, and the Bulbula rivers. The objectives of the activity are; 1) soil conservation, 2) to supply fuel wood and construction material for Addis Ababa, and 3) to supply seeds of cucalyptus for local people to plant them around their settlements.

The activity also includes terracing and construction of check dam of small scales (2 to 3 m width, 0.5 to 1.0 m depth) for the purpose of soil conservation. Terracing activity includes construction of soil ban that implies the construction of ditches with the scale of about 30 to 50 cm width and depth, and 10 to 30 m length with right angle to the flow direction of rain storm.

Although the planting species is limited to eucalyptus, indigenous plants (Juniper Procera, Acacia Abyssinica, and others) are growing in the objective areas. This may be attributed to the activity that the planting density is rather low, and the planted areas are guarded from grazing and people's activity of raking up leaves and others.

4.6.4 Ethiopian Heritage Trust and Other Agencies

The objective area of the activity by this agency is some 1,300 ha and the area was obtained from the area of Addis Ababa Fuel Wood Development and Marketing Organization. The details of their program are not fixed yet since the program is now under the process of formulation by experts. The activity by this agency is presently as follows:

As previously mentioned, the present vegetation coverage of the Intoto mountain slope is not in a desirable situation from the viewpoints of flood control, soil erosion protection and recharging of ground water. In view of that present situation, some activities from environmental protection standpoint have been started in 1996. The activities include construction of check dams, replacing the cucalyptus tree species with indigenous species of vegetation. The aims of the activities include; 1) to bring back to the area the native

trees, shrubs, flowers, birds, and animals that used to be found on Intoto, 2) to help preventing soil crosion and flooding.

This is being implemented by,

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- 1) Ethiopian Wildlife and Natural History Society,
- 2) The Ethiopia Heritage Trust,
- 3) Canadian Physicians Aid and Relief (CPAR),
- 4) LEM (Amharic word meaning "Fertile Ethiopia"),

under the auspices of Oromia Educational Bureau, Ministry of Education, Region 14 Educational Bureau, Region 14 Environmental Protection Bureau, and Economic Commission for Africa.

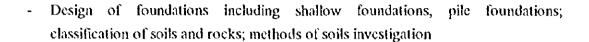
The constructed check dams are located on the Intoto montain slope near the headwaters of the Kebena river. But the check dams constructed so far as of June 1997 are still very simple and small ones with the scale some 3 m wide and 1 m high of a type of dry masonry. Some of them seem to have functioned against light rainfall for the purpose of soil trapping but seem to be very vulnerable to heavy rainfall.

The vegetation species to be planted on the Intoto mountain slope instead of Eucalyptus tree as of June 1997 are 1) Milletia Ferriginea, 2) Acacia Abyssinica, 3) Hagenia Abyssinica as good for nitrogen fixation or for high altitude

4.7 Design Standard

There are a series of design standards in Ethiopia: "Ethiopian Standard Code of Practice" issued by Ministry of Construction in 1983. The revised and additional versions of the said design standards were published in 1995. The design standards covers various subjects, though not limited to, as follows:

Design of concrete structures exclusively for architectural buildings; specifications
of concrete materials; specifications for constructing concrete structures (Concrete
structures such as dam, weir, retaining wall and bridge substructures are not
covered.)





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- Design of masonry structures such as retaining wall, bridge abutment and pier
- Loading conditions pertaining to the design of architectural buildings (loading conditions for design of road, bridge, dam, weir and retaining wall are not covered.)
- Electrical and utility works for architectural buildings

From Transport Construction Design Enterprise (TCDE) which is an independent consulting firm established by Ethiopian Road Authority (ERA), the following information is obtained about design of road and bridge.

- AASHTO standard of the United States of America is generally used in Ethiopia for design of road and bridge including determination of loading conditions.
- The magnitude of seismic force used in design of bridge and road embankment is based on Ethiopian Standard Code of Practice for Loading, according to which Ethiopia is divided into four seismic zones and the Addis Ababa area belongs to the second highest seismic zone.

According to inquiries through various agencies including municipal government offices and Addis Ababa Water Supply and Sewerage Authority (AAWSA), there is no Ethiopian design standard of weirs. The existing dams/weirs near Addis Ababa, namely, the Gefersa dam and the Koka lake dam, were designed on the basis of design standards of overseas financing country



4.8 Construction and Procurement

4.8.1 Procurement of Construction Works

Public construction works are executed by both methods of direct operation and contract basis under the control of Region 14 administration. The method is selected case by case depending on the kind, scale and specialty of work.

The maintenance and repair works of the regional roads in Addis Ababa are carried out in direct operation by the Addis Ababa Road Authority, which was derived from the Construction department of the Works and Urban Development Bureau, Economic Sector. Such road repair works, though each work is not large scale, occur frequently and successively through a year and require the urgency. The road authority has many staffs of engineers/experts and much number of construction equipment, also keeps around 2,500 number of common laborers making annual contracts. The authority forms such organization that could handle maintenance works, including construction works, of the regional roads in the capital territory.

The large scale project works which are undertaken by the authorities and offices other than the Road Authority are usually executed on contract basis.

Once a governmental office or authority forms such organization that could execute the construction works in the direct operation, it must sustain much number of staff and equipment. The project construction works will be executed on contract basis in the future implementation stage, because the project facilities does not require the frequent maintenance and repair works mobilizing much number of staffs and equipment after the construction.

Owners estimate for public works is calculated based on the norm, which was authorized by the Ethiopian Building Construction Authority in 1980s. The norm describes production rate of labor, materials and construction equipment for major units of building and civil works.

4.8.2 Labor

Because the Addis Ababa City is the capital and is much populated in the country, enough number and types of skilled and common workers are expected to be employed for the project construction works. The study team has surveyed on labor wage giving some interview in the market. The net wage of a daily common worker is Birr 8 for temporary employment in Addis Ababa.

4.8.3 Construction Materials

Sand, gravel and stone materials can be procured from the domestic resources within a range of 160 km at Addis Ababa. Cement, brick, galvanized iron pipe and PVC pipe are purchased from domestic manufacturers. Ready mixed concrete is also produced and sold by a domestic manufacturer. The cement is mainly produced by the Mugher Cement Factory which is located around 70 km north from Addis Ababa, and by Addis Ababa Cement Factory located in the Addis Ababa city. Both of the factories are managed by governmental agencies under the Ministry of Industry. Most of other domestic manufacturers are located in the Akaki Industrial Estate, which is around 15 km far from the capital. Other materials, such as reinforcing bar, steel materials, iron wire, asphalt and fuel are usually imported from other countries of Italy, Egypt and Turkey, etc.

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Prices of some major construction materials are obtained through a simple market survey and from the report on average retail prices of goods and services published by the Central Statistical Authority. The following are the prevailing purchasing prices of such construction materials at Addis Ababa.

No.	Kind of materials	Unit	Price (Birr)	Remarks
1.	Cement	quintal	50	
2.	Fine aggregate	m3	92	
3.	Coarse aggregate	m3	80	
4.	Ready mixed concrete	m3	500	price at Akaki
5.	Reinforcing bar, deformed	kg	4	
6.	Iron wire	kg	10	
7.	Gasoline	litter	2.64	
8.	Gas oil	litter	1.95	
9.	Galvanized iron pipe, dia.= 1	Linchm	18	
10	PVC pipe, dia.= 4 inch	w	25	

4.8.4 Construction Equipment

Almost all the construction equipment is imported. Some larger private construction companies and some governmental offices and authorities have such equipment. In the Region 14 administration, the Addis Ababa Road Authority has the construction equipment as mentioned above in this section. Most of the equipment was supplied by other countries on official development assistance basis. Out of about 150 number of equipment belonging to the authority, 100 number of equipment was supplied by the Government of Japan on grant basis in June 1996. Some of the equipment is shared to and used by the Environmental Development Project Office, Economic Sector.

All the equipment is not fully operated at present. Some of them are lying idle. It may bring less project construction cost, for the Region 14 administration, to mobilize such idling equipment effectively lending contractors for this project construction works in the future implementation stage, if possible.

The usable construction equipment belonging to the Addis Ababa Road Authority is listed below.

No.	Type of equipment	Japan's grant (no.)	Others (no.)	Tetal (no.)	
1.	Bulldozer	3	1	4	
2.	Back hoe	3	1	4	
3.	1.oader	9	2	11	
4.	Motor grader	2	ì	3	
5.	Domp truck	32	18	50	
6.	Lorry	=	8	8	
7.	Trailer	2	-	2	
8.	Roller and compactor	12	2	14	
9.	Water tanker	ì	1	2	
10.	Asphalt related equipment	12	11	23	
11.	Others (Pick-up, portable p	nump, air compre	ssor and gener	ator, etc.)	
	· · · · · · · · · · · · · · · · · · ·	26	10	36	
	Total	102	55	157	

Table 4.1.1 Catchment Area and Length of Major Rivers

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1
200
2.7

River Name	Point	Length	Catchment Area	Total Catchment Area
		(km)	(sq.km)	(sq.km)
.West Akaki River	Downstream of confluence	35.6	203	20:
	with Little Akaki R.			
	Upstream of confluence	35.6	172.2	
	with Little Akaki R.			
Little Akaki River	Upstream of confluence	20.5	30.8	
	with West Akaki R.			Į
	Downstream of confluence	15	22.4	
	with Buho R.		, <u>, , , , , , , , , , , , , , , , , , </u>	
	Downstream of confluence	11.7	15.9	
	with Fereja R.			
	Upstream of confluence	11.7	14.2	
	with Fereja R.]
	Arbeynoch street	5	3.7]
Buho River	Upstream of confluence	6.3	4	
	with Little Akaki R.			
Fereja River	Upstream of confluence	3.2	1.7	
•	with Little Akaki R.			
. Perennial River	Upstream of confluence	9	6.5	6
	with West Akaki R.			
Kebena River	Bole bridge	23.9	89.1	89
	Upstream of confluence	23.2		1
	with Bantyiketu R.	20.2	1	
	Tesfa Aseged bridge	16.1	44	-
	Downstream of confluence	13.3		1
	with Abo R.	10.5	12.4	
	Upstream of confluence	13.3	17.2	-
	with Abo R.	13.3	17.2	
Ginfile River	Upstream of confluence	6.2	4.4	-
Omnie River	. · ·	0.2	1 4.4	
D . 12 / D1	Kebena R.	15.7	20.7	-
Bantyiketu River	Upstream of confluence	13.7	29.3	'
	with Kebena	11.0	22.6	
	Downstream of confluence	11.2	23.9	'
	with Kechene and Kurtume			_
Kechene River	Upstream of confluence	11.2	13.0	<u>'</u>
	with Bantyiketu R.			
	Downstream of confluence	7.2	9.9	'
	with Kostre R.			4
	Kechene bridge	5.8		-3
Kostre River	Upstream of confluence	3	3 2.4	S
····	with Kechene R.			
Kurtume River	Upstream of confluence	9.3	10.1	3
	with Bantyiketu R.		<u> </u>	_}
	Habte Giyorgis bridge	6.4	8.7	2
4.Hanku River	Main road downstream of	8.0	5 11.	11
	natural retarding basin		1	1
5.Grand Total			1	309

Note: Measured on the Topographic Map by 1/10,000





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Completed Flood Control and Prevention Works by AFCPO **Table 4.1.2**

Serial No	Work Item	Location	Completion Date	Dimension	Construction Cost (Birr)	Budget Source	Contractor
-	Retaining Wall	Little Akaki River Jul-95	Jul-95	H=5.75 L=327 387,000	387,000	AFCPO	Asrat Gashaw General Contractor
5	Retaining Wall	Little Akaki River Jul-96		H=5.00 L=297 359,000	359,000	AFCPO	Ali Misikir Building Contractor
6	Retaining Wall & River Widening	Retaining Wall & Little Akaki River Jul-96 River Widening	ļ	H=5.00 L=168 209,000 V=2,400	209,000	AFCPO	Getu Difabachew Building Contractor
ব	Retaining Wall	Little Akaki River	Dec-95	H=5.50 L=510 602,000	602,000	AFCPO(20%) Testaye Lir Ethiopian Social and Contractor Rehabilitation Fund(80% Contractor	Testaye Liramo General Contractor and Atern Building Contractor
w	Retaining Wall & River Diversion	Retaining Wall & Little Akaki River Nov-96 River Diversion		H=5.25 L=83 V=4,600	359,000	AFCPO	Tedla Moges Building Contractor
φ	Steel Bridge	Little Akaki River Au	Aug-95	W=5.60 L=9.40 38,600	38,600	AFCPO	Liramo Gudisso Metal Work

Data Source; Addis Ababa Flood Control and Prevention Office(AFCPO)
Note; H: Height of Wall(m)
L: Longth(m)
V: Excation volume(cu.m)
W: Width of bridge(m)

Above works are shown in Fig---- with each serial No.

Table 4.1.3 List of Major Water Supply Pipes Across Over Rivers

	Oceation	A.d.	Proce	Cocation	Pipe
Kiver	1000000	Diameter(m)			Diameter(m)
West Akakı River	Simaroud bridge(1), D/S	0.150	Bantyiketu River	Banty:ketu(1), U/S	0.450
	Simaroud bridge(2), D/S	0.300		Banryiketu(2), U/S	0.900
Linte Akaki River	Beyone Merid bridge, U/S	0.300		Finfine bridge, D/S	0.100
	Mekanisa bridge, U/S	0.250		Kera bridge, U/S	
	D/S	0.200		S/Q.	ç
	Akaki bridge, U/S	0.300	Kechene River	Kechene(1), U/S	0.350
	2/4	0.500		Iri Bekentu bridge, U/S	0.200
	CONTRACTOR	0.150		Š.Q.	0.500
	1 (min Atabi(2) 17/8	0.400		Ras Mekonnen bridge, U/S	0.500
	7) Comment (2)	007.0		D/S	0.200
	NIT exhibit decreased	0.200		Afinchober bridge, U/S	0.250
				. D/S	0.200
Bubo Diver	SWI STIMS	0.300		Kechene bridge, U/S	0.150
The Marie	7/3	0.600		S/D,	0.200
	S/11 (1)-8:18	0.250	Kostre River	Kostre(1), U/S	0.250
	200 // 1/00 Energy //	0000		S/C	0.200
ייבנים איני	20 C	0.200		Kostre(2), U/S	0.150
	S/C Comment	0.150			
	Tereja(12), 12/13	0.150	Kurtume River	Kurtume (1), U/S	0.350
	11-1-10 (C)	0300		Churchill road, D/S	0.200
	made Morgis, U.S.	0000		Kuruma(2), D/S	0.200
Ferennial Kiver	Beyone Mend bridge, Lo	204.0		Kurbina (3) 11/6	0.250
	Perennial(1), D/S	0.150		Solution of the second of the	000
Kebena River	Bole bridge, U/S	0.400			250
	S/A.	0.250		Hable Gorgs bridge, D/S	200
	S/D.	0.200		Kurtune(+), Liv	201.0
	S/D.	0.200		Kurtume(5), U/S	0.1.0
	D/S	0.125		SQ,	0.400
	Kebena(1), U/S	0.250		Kurtume(6), U/S	0.150
	Asmera Road bridge, U/S	0.900		S/D.	0.400
	Kebena(2) 11/S	0.150		S,Q.	0.400
	Texts Assert bridge 13/S	0.350		Kurrume(7), D/S	0.150
	3/4	006.0		Kurtume(8), U/S	0.200
	(Kebena(3), D/S	0.125	Hanku River	Hank(1), U/S	0.400
40.10	Silver Medical III	0.150		Hank(2), U/S	0.200
	D/S	0.300	-	Asmera Road bridge, U/S	0.900
	Syll (Chapter alle	0.150		Hank(3), U/S	0.400
	S/C	0,300		S/C ·	0.900
17 - Same	Very Same Addie Ababe Water Supply and Severage Authority AAWSA)	homm/AAWSA)			

Data Source, Addis Ababa Water Supply and Sewerage Authority (AAWSA) Note, D/S means downstream and U/S, upstream

Table 4.1.4

Inventory of Existing Bridges (1/4)

River	Bridge No.	Bndge Name	Street Name	Bridge Type	Width(m)	Total Length(m)	No. of Span	No. of Roadway	No. of Sidewalks	Geological Conditoris of Riverbed	CV TRITING
West Akaki	WAI		Jime Road	Stone Masonry Arch	10	S		2 2	0	Hard rock	A new bridge is now under construction immediately downstream from the existing one. Its type is of RC slab with 5m in width and 5 m in span.
			Time Dond	Stone Macong Arch	9	10	_	4	0	Hard rock	
	WA2		Jime Road	Stone Masonry Arch	01	2		77	0	Hard rock	
	3		חווור ציטמר	dela Da	20	9		1	2	Hard rock	
Little Akaki	LAK2	Mekanisa	œ.	RC T-beam	12	15		4	2	Hard rock	
	27.	Bridge A Laki Bridge	Smite Smort	RC slab		15	-	4	2	Hard rock	
	CVV.	AAMA DINES		Carry Carry	20	v		3	2	Hard rock	There are two bridges, that is, upstream
	rakt			Masonry Arch, Upstream RC slab	3	1					and downstream bridges, which are structurally separate each other.
-41	KK1		Fitawrari	RC slab	07	60		2	72	(Observation unpossible)	
SOUTH VIEWS			Damtew							(Observed to the control of the cont	No observation was possible because
	233		Dejasmach Beyene Mend Street	i,	1	l	1	1	1	(OSCIVATOR ALIPOSTOC)	fences were put up along the perimeter of the both sides of the bridge.
	244			RC slab	10	7	-	. 7	0	Hard rock	
		-	Courte Chaper		51	n		-1	2	Hard rock	
Buhc	TEG	:	Sindis Sacer		~	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				Hard rock	One lane railroad bridge.
Kebena	KBNI	(Kauroad)	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Steel Huss	, 6	2 02		-3	72	Hard rock	
	KENZ	Bole Bridge	אוווכיו אאפחתפ			140	,	2	0	Hard rock	
, 	KBN3	٦.	Sewding	Ctone Masoner Arch	e ge	10		77	 	Hard rock	
	XBNS	Tesfa Aseged			10	01		2	7	Hard rock	
	KBN6	1	Street Fikte Maryam Aba Techan		10	10		7	2	Hard rock	
	GF1		Street	RC T-beam	10	57		64	71	Soil deposit (depth	
Ginfile	623			Stone Masonry Arch	4	2	-	2	0	(Observation impossible)	
	5 6		C	Stone Masonry Arch	101	5	-	C1	2	(Observation impossible)	

4-41

Remarks	A bridge in a park	A bridge for pedestrians in a park. A drop structure of stone masonry, about 2m in height, exists about 50m upstream from the bridge.	There is a drop structure made of stone masonry upstream from the bridge.			A new bridge of box culvert type (2 lanes) is under construction immediately upstream from the existing bridge. It is 5m in width and 10m in length parallel to bridge axis.	There are two drop structures made of stone masonry, one below the bridge and another immediately upstream from the bridge.		The downstream right abutment of stone masoury remains collaped.					
Geological Conditons of Riverbed	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	Hard rock	Hard rock	Hard rock	Hard rock	Hard rock
No. of Sidewalks	2	\$	2	2	2	7	2	7	7	0	.,	2	2	2
No. of Roadway	2	1	લ	7	শ	2	4	4	2	2	2	2	2	4
No. of Span	2			1	ć.	1	→	_	1	1	1	1	1	
Total Length(m)	15	2	15	51	05	01	10	6	10	6	9	9	9	7
Width(m)	8		10	30	20	ς,	30	10	9	01	10	20	12	10
Bridge Type	Box Culvert	RC T-beam	RC T-beam	Stone Masonry Arch	RC T-beam	RC T-beam	RC slab	RC slab	RC slab	Stone Masonry Arch	Stone Masonry Arch	RC slab	RC slab	RC slab
Street Name				Jomo Kenyatta	Menelik II Bridge		Yohanis Street	Tain Street	Fitawran	Colson Street	Geneal	Adwa Avenue	Weatheral Street	Abera Gizaw Street
Bridge Name				Banktyiketu Bridge	Finfine Bridge		Filwiha Bridge			Kera Bridge	t	koncu	Afincho Ber Bridge	Bridge
Bridge No.	BK1	BK2	BK3	BK4	3%	BK6	BK7	KCI	KC2	KGS	T	KCS	KC6	KC7
River	Raphaken							Kecene						





Table 4.1.4 Inventory of Existing Bridges (3/4)

Remarks		The box culvert underpass the general post office too.	Only for pedestrians	Under Construction	No observation was possible because fences were put up along the perimeter of the both sides of the bridge.	The bridge exists at the crossing of trifurcated roads.						Libe bottom of upstream right abuturent (stone masonry) remains collapsed.				The riverbed protection works made of stone masonry remains collused.
Geological Conditons of Riverbed	Soil deposit (depth	(Observation impossible)	Soil deposit (depth unknown)	Soil deposit (depth unknown)	n impossible)	(Observation impossible)	Hard rock	(Observation impossible)	Hard rock	Hard rock	(Observation impossible)	Hard rock	Hard rock	Hard rock	(Observation impossible)	Hard rock
No. of Sidewalks	2	1		1	ļ <i>c</i> 4	-1	 	2	0	2	2	0	2	2	2	0
No. of Roadway	-,	1	1		7	9	1	2	2	2	2	7	2	2	2	2
No. of Span	-			1			C1			-1	_					6
Total Length(m)	72		10	,	1	4	18 (=3-15)	7	2	9	3	2	(n)	ó	60	m
Width(m)	8	4	2	ı	20	09	च	9	9	8	12	8	9	20	9	10
Bridge Type	RC slab	Box Culvert (1 Lane)	Steel Truss	ì	RC slab	Stone Masonry Arch	RC T-beam	RC slab	Stone Masonry Arch	Stone Masoury Arch	RC slab	Stone Masonry Arch	Stone Masonry Arch	RC T-beam	Stone Masonry Arch	Stone Masonry Slab
Street Name	Taita Street	Churchill	an and a	Gaston Guez	Gobena Aba Tigu Sucet	Fitawran Gebeyehu		Dejazmach	Arbeynoch	Dejazmach Vesilm Street		Arbeynoch Street	Arbeynoch	Succi		Arbeynoch Street
Bridge Name						Habte Giyorgis	olinge olinge			VIEGZI DITGER						
Bridge No.	VPT	KRT2	KRT3	KRT4	KRTS	KRT6 H	KRT7	KRT8	KRT9	KRT10	KRT11	KRT12	KRT13	KRT14	A1707	KRT16
River		Kurtume														

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Table 4.1.4 Inventory of Existing Bridges (4/4)

Remarks				
Total No. of Span No. of No. of Geological Conditions Length(m) Roadway Sidewalks of Riverbed	Hard rock	Hard rock	Hard rock	Hard rock
No. of Sidewalks	2		-	2
No. of Roadway	4	7	7	43
No. of Span			1	-
Total Length(m)	3	7	63	12
Width(m)	16	10	10	16
Bridge Type	RC slab	Stone Masonry Arch	Stone Masonry Arch	RC T-beam
Street Name	Asmera Road	Fikre Maryam Aba Techan	Fibre Maryam Aba Techan	Street Asmera Road
Bridge No. Bridge Name Street Name				
Bridge No.	FNK	SXS.	HNK3	HNK4
River	Unalla	n viinvii		



Tabel 4.1.5 Water Quality of Surface Water at Legedadi and Gefersa (1986 - 1996)

(9)

		*; =, 1		Popositi			Gefersa	
Item No.	rarameter	<u> </u>	Minimim	Maximum	Mean	Minimum	ManmixeM	Mean
			0 11	0.61	17.5	17.0	19.0	16.7
	1 Lempeature	7 - 4	233	1350	100	12	200	20
~	2 Turbidity	7. L.C.	757	0018	1573	77	32.50	+21
(5)	3 Colour	とうの記) (S)	No.		2	Ĉ	С
+	+ Odour		2				i c	C
5	Taste		5		;	; [;		1,
9	6 Ph		6.7	7.8	7.7	<i>`</i> .	†.,	7.7
1	7 Total dissolved solids	mg/l	57	7.5	62	47	1/	ţ,
×.	Conductivity	mS/cm	0.08	0.10	0.087	0.07	0.104	0.080
Ì	9 Total Alkalimity as CaCo3	m2/1	+ 5	89	9+	22.5	42.5	33.0
) (10 Total Hardness as CaCo3	me/l	7	80	53	24.0	41.5	34.0
	11 Colonium Hardness as CaCo3	me/l	30	70	38	16	36	25
1	12 Magnesium Hardness as CaCo3	mg/]	10	18	15	4.0	17.5	0.6
7	13 Carbon Dioxide as CO2	mg/l	3.0	71.5	0.61	0.4	57.7	13.5
17	14 Discolved Oxygen	me/l	5.4	8.2	6.9	5.4	7.76	6.5
15	16 Nitrate as N	mg/l	0.3	2.5	1.0	0.35	7.0	1.8
71	A .	mgA	-0.0	0.13	0.08	0	60.0	0.02
2/2	Ammonia as NH3	me/l	0.0	0.85	9.0	0	0.95	0.37
	12 Iron of Fe	me/l	0.1	2.71	0.31	90'0	2.4	6.0
0	Managanece as Min	me/l	0.0	60.0	0.001	0	† '0	0.15
100	20 Chloride as Cl	me/l	1.6	5.0	3.1	2.0	6.1	3.5
3/2	2) Fluoride as F	meA	0.1	0.71	0.26	0.07	† *0	0.31
1,00	22 Hevavalent Chromium as Cr	mg/l	0.0	0.0	0.0	0	0	0
600	Compar of Cu	mg/l	0.005	90.0	800.0	0	0.3	0.07
36	Dhombate as DO4	meA	0.03	19.0	0.3	0.1	4.2	0.72
1,7	24 Cilica as CiO?	me/	1.2	16.3	8.0	1.2	17.2	7.3
	26 Sulfate as SO4	me/l	3.1	22.0	6.2	1.8	12.0	6.2
310	Description of K	/aw			2.5	•	•	1
77 86	Fourssium as A	l/our			3.8	-	,	•
्र १	Chamical Oxygen Demand (COD)	l/am	0.9	0.04	20.5	•	-	·
200	Controlled Chygon Deliming Com		-2.15	0.42	14.1-	-2.65	-1.29	-1.77
Λς	SU Saturation index		i		dod A Little			

(Source: Potential Impacts of the Upgrading Water Supply Projects of the Addis Ababa City. Addis Ababa Water and Sewerage Authority. Adinew Adam, January 1997)

Table 4.1.6(1/3) Surface Water Quality as of 1976

ltem	Unit Quality		
		Great Akaki	Little Akaki
Ph		6.5 - 7.5	6.9 - 8.0
Turbidity	mg/l	90 - 780	210 - 730
Suspended Solid	mg/l	40 - 480	40 - 240
BOD	mg/l	44 - 76	60 - 470
DO	mg/l	5 – 13	0 – 3
Coliform	counts per ml	320 - 510	43*104 - 13*106

(Source: EVDSA Study, Dec. 1989 - Zawide Prel. Rep. 1976)

(Source: Potential Impacts of the Upgrading Water Supply Projects of the Addis Ababa City,

Addis Ababa Water and Sewerage Authority, Adinew Adam, January 1997)

Table 4.1.6(2/3) Surface Water Quality as of 1990

		Location		
Test Item	Unit	Little Akaki ncar Prison	Kechene near Ambassador Theatre	Kechene near Mekonen Bridge
Suspended Solids	mg/l	400	400	400
BOD5	mg/l	160	140	40
Nitrates	mg/l	0.33	8	8
Chlorides	mg/l	100	105	65
Colifirms	counts per mi	5.7 bil.	1.4 bil.	0.2 bil

(Source: Tequam Tesfa Mariam (Geological Report-Ministry of Planning - July 1990))

(Source: the Master Plan Study for the Development of Wastewater Facilities

for the City of Addis Ababa, August 1993)

Table 4.1.6(3/3) Surface Water Quality as of 1993

Item	Unit	Location				
	Unit	Little Akaki	Kebena	Great Akaki	Aba Samuel Lake	
Ph	mg/l	8.2	8.0	7.6	7.0	
DO	mg/l	0.8	0.6	1.0	1.4	
COD	mg/l	542	112	37	7.0	
BOD5	mg/l	339	60	32	2.2	
Coliforms	counts per ml	56 mil.	38,000	5	350	

(Source: the Master Plan Study for the Development of Wastewater Facilities for the City of Addis Ababa, August 1993)

Table 4.3.1 Damage Caused by the Flood of August 19th, 1978

	No. of	No. of	No. of		of Houses	•	Cost of
Keftegna	Kebeles	Houses	Affected		gree of Dama		Damage
	Affected	Affected	Persons	Heavy	Medium	Light	(Birr)
1	1	3	10	-	-	3	2,000
2	6	84	357	49	21	14	127,000
3	4	28	148	18	8	2	50,000
4	6	100	578	43	27	30	136,000
5	4	27	145	7	12	8	36,000
6	8	76	377	45	26	5	119,000
7	8	52	305	23	18	11	83,000
8	2	2	9		1	1	2,000
9	4	23	109	6	10	7	31,000
10	3	7	28]	3	-	6,000
11	4	30	115	8	11	11	35,000
12	3	5	6	3	1	1	8,000
13	10	52	166	29	15	-	82,000
14	$ \cdot $ ϵ	95	381	51	34	10	203,000
15	5 11	291	1,382	146	102	39	448,000
16	<u> </u>	.\ .					
17	7 1	ı 3	21	3			22,000
18	3	197	1,001	70	89	37	263,000
19	9 1		32	·	. .		4,000
20	0 4	4 30	225	16	5 16	6	80,00
2	1 3	5 65	365	5 12	46	ó	88,00
2	2	5 27	7 170) 7	7 12	2	32,00
2	3	6 20	138	3 :	7 10	5	35,00
2	4	3 20	128	3 3	2 1:	3	5 26,00
2	5	-	-	-	-	-	-
Total	10	8 1,25	5 6,19	54	6 48	1 21	2 1,918,00
							2,000,0

Note: The number of houses affected is higher than the number of houses damaged

since a certain number of these sufferred negligible damage.

Source: Flood Protection and Storm Sewer System of Addis Ababa, Feasibility Study,

Valume I - General Report, BCEOM

Table 4.3.2 Affected Population by Flood in August 1994

Serial			Locatio	n	Affec	ted Popula	tion	Popula	ation becan	ne home	less	
No.	River	Zone Keft Kebele		Family	Family	Total	Family	Family	Total	Ratio	Remarks	
••••					head	member	рор.	head	member	рор.		
1	Little Akaki	1	4	35	87	460	547	31	243	274	50%	
2	и	i	6	1	9	38	47	9	38	47	100%	
3	IJ	1	6	13	14	112	126	-:		0	0%	
4	я	1	6	24	62	286	348	10	81	91	26%	
5	n	1	6	25	6	22	28			0	0%	
6	#	2	20	18	31	163	194	31	163	194	100%	
7	a	2	i	19	168	684	852	65	305	370	43%	
8	17	2	Į.	20	32	167	199	13	85	98	49%	
9	ŗ	2	1	1	37	277	314	17	104	121	39%	ļ.
10	٠,	2		2	32	155	187	27	118	145	78%	
11	n	2	i .	1		82	99	3	8	11	11%	
12	н	2	22	7	14	73	87	-		0	0%	ļ
13	*	2		8	29	273	302	10	90	100	33%	
14		2	23	9	98	253	351	45	253	298	85%	1 baby lost
15		2	24	10	3	7	10	2	7	9	90%	
16	, "	2	2 24	11	4	36	40	4	36	40	100%	
17	p	2	2 24	12	58	70	128	12	70	82	64%	
18	. "	! !	5 7	17	30	214	244	i .		0	0%	
19	, "		8	. 3	1 4	22	26		. -	0	0%	
20			5 8	ϵ	33	231	264	.] .	-	0	0%	
21	r		5 8	13	3	16	19	3	16	19	100%	
22	Kurtume	Ţ - ī	5	. 7	,		160	ļ		0	0%	1
23	j.	4	5 2	: 11	29	268	297	· 11	75	86	29%	
24	μ		5 8	10	13	46	59	12	45	57	97%	1 baby died
25	н	}	5 8	11	il 6	5 30	36		30	36	100%	
26	, "		5 8	3 15	5 20	80	100	·	-	0	0%	
27	Kechene	4	4 5	20		1	67	7 1	i		1	1 woman died
28	P!	1 4	4 11	16	5 20	99	i	1	30	1		
29	, "	'	4 13	3 1	1 10	45	1		1 9	10	1	
30) "		5 2	2 1	7 112	2 530	648	3 9	41		1	
31	я.	1 :	5 14	1:			1		ļ	1		İ
32	"		5 14	1 2	1 60	298	358	3	3 14	1 17	5%	ļ
33	Kostre		5 16	1.	3 .	4 13	3 1'	7	-		0%	
3.	1 Bantyiketu		3 1	3	7 28	8 158	180	6 2	8 158	j		
35	5 "		3 1	B 13	8 2	5 110	13:	5 2:	5 110	135	100%	
30	6 "		4 1	5 3	4 6	5 30	37.	3 5.	5 19:	5 250	67%	
3'	7 "		4 1	5 3	6 4	6 34	0 38	6	7 3.	1	+	<u> </u>
Tota	1		5 1	8 3	7 1,25	6 6,24	1 7,65	7 46	1 2,41	7 2,878	8 38%	<u> </u>
River Total												

River Total			y-	
Little Akaki River	4,412	1,899	43%	
Bantyiketu River	1,080	612	57%	
Kechene River	1,496	188	13%	
Kostre River	17	0	0%	
Kurtume River	652	179	27%	
Affected Population/Total	7,657	2,878	38%	

Source: Conditional Survey and Fundamental Information on Flood of Affected Areas in

Addis Ababa, September 1994 - October 1995, Kono Takoji

Table 4.3.3 Damage Caused by Flood in August 1994

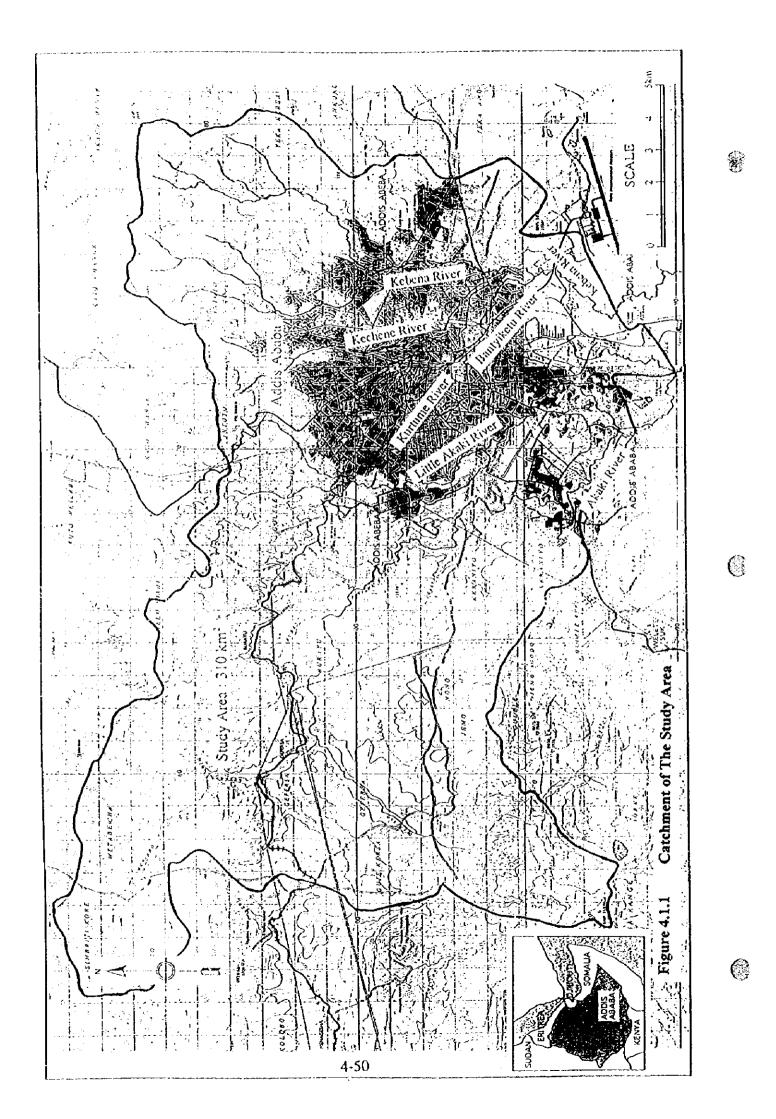
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				_		-

<u> </u>		E.	ocatio	n	Physical Damage and Its Estimated Value										
Serial	River					Houses		Household		ivestock	Ve	getables		ridges	Total
No.		Zone	Keft	Krb.	Partially	Totally		Furniture &	No.	Fatimated	ha	Essimated	No.	Cost	Physical
				i	Damag•d	Damage d		Equipment		Amount		Amount		Estimate	Damage
					(2)	@	(c)	<u>(d)</u>	(+)	10	(g)	(y)	(0)	<u>(j)</u>	(k-c-4-1-5-3)
1	Little Akaki	1	4	35	10	17		175,000	-	· 1	2.5	8,000	-1	-1	473,000
2	•	1	6	1	4	6	40,000	30,000	-	-	6	30,000		-04.000	100,000
3		1	6	13	3	1	41,000	9,600	-		3	11,900	31	1	166,500
4	•	1	6	24	14	7	200,000	80,000	12	8000		•'	2	15,000	503,000
5	•	1	6	25	14	6		85,000	٠	-	-	-	-	-	285,000
6	•	2	20	18	23	8	226,973	700,000	3	400	-	2,000	١ .		929,373
7		2	21	19	142	26	300,000	150,000	-	1	-	-	-	1 1	450,000
8	٠ .	2	21	20	38	5	-	70,000	2	20	•	•	-	-1	70,020
9		2	22	1	20	17	-	471,000	-	.}!	- '	-	-	-	471,000
10		2	22	2	5	27	-	606,000	-		-		-	-	606,000
13		1 2	22	3	14	3	-	52,000	-		-	-	-	-	52,000
12		:	2 2 2	1 7	14		204,000			-	-	•	1	75,000	279,000
13	l .	1 :	23	s 8	15	10	250,000	201,000	3	300	٠ ا		1 -	-	451,300
14	i		2 23	وا	30	45	735,000	1,000,000		· i ·	2	5,000	2	10,000	1,780,000
15	1	1	2 24	1 10) 3	.\ :	18,000	1,000		. .	0.12	2,000	1	5,000	26,000
16			2 2-	1		. 4	20,000	3,000			-		- 2	6,000	29,000
17	1		2 2-		2	. 13	70,000	30,000	1		-	40,000) 3	20,000	160,000
18		l .		1		3	200,000	70,000			-	!	-	-) -	279,000
19	1		5 8		3	5	2,000	4,000					-[-{ .	6,000
20	i		1	1	6 1	3	45,000	34,000			2.5	7,000		- -	86,000
2	1	1	1	8 1	3	3	260,602	26,073	3	-		·	-	-	286,675
2.					7		-1 -		.[_		.[-	-	- 0
2	1	l.	i i	2 1	l.	8 1	290,000	280,000	<u>, </u>		.] .		-	-	570,000
2	i			8 1			5 5,750	3,000)	-	. -		-	-	8,750
2		1	1			Ì	2 42,000	1	ď	-1	-	-	-	1 4,000	51,000
2	1	ļ	- 1		1	5	40,000	1	0	-		-	Ŀ	ــــــــــــــــــــــــــــــــــــــ	50,000
2		1		-	0		0 50,30		0	3 2500	0	-	-	-	112,800
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	55		- 1	1	34		3,500,00	0 1,300,00	0	3 400		-		-	4,894,000
	6			ĺ		7	200,00	مممد آم	اء			0 45,00	ю	-1	345,000
	37	+			36 37 60	(8) 21	6 9,795,72		_	28 15,43		6 150,90	.0	16 273,00	0 16,490,718
To			21	101	211 00	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	/~ *117-7914	-4 -4.0,47				<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>			
	ver Total						3,102,57	5 3,797,67	13	8,72	20	105,9	00	265,00	0 7,279,868
	tle Akaki Riy						4,000,00			4,20	- 1	45,0	1		0 5,419,200
	ntyiketu Rive	<u>. </u>							1	2,50			0		0 2,917,900
	chene River						2,310,40	-1	-		<u> </u>		υ υ	1,00	
1	stre River						5,00		}		0		0	4,00	1
	mume River						377,75			15,4		150,9			0 16,400,718
A	fected Popula	tion Te	xal				9,795,7	6,165,6	(3)	1,3,4.		17.043	<u> </u>	2 7 2 7 1 7 1	-1

Affected Population Total 9,795,725 6,165,673

Source: Conditional Survey and Fundamental Information on Flood of Affected Areas in

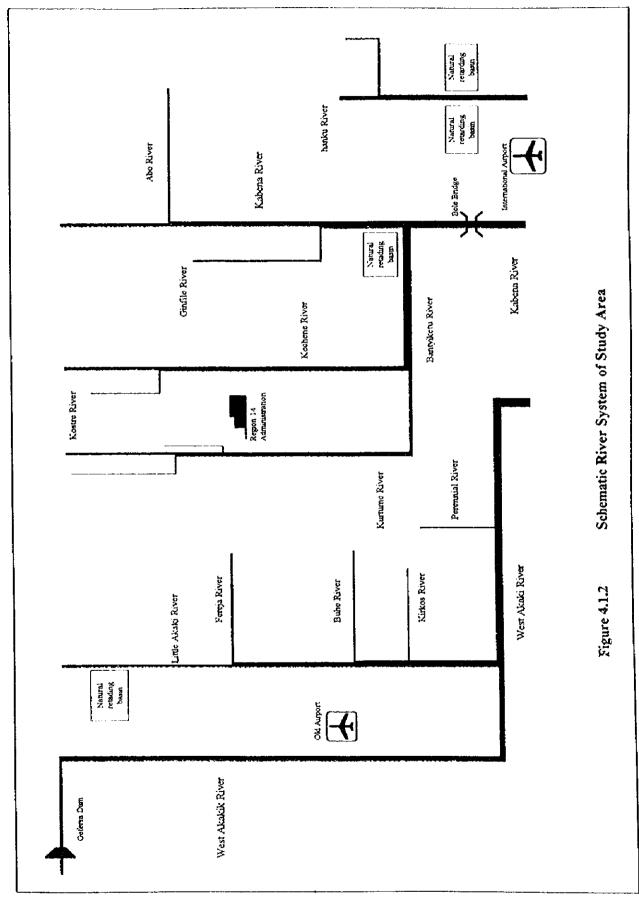
Addis Ababa, September 1994 - October 1995, Kono Takuji



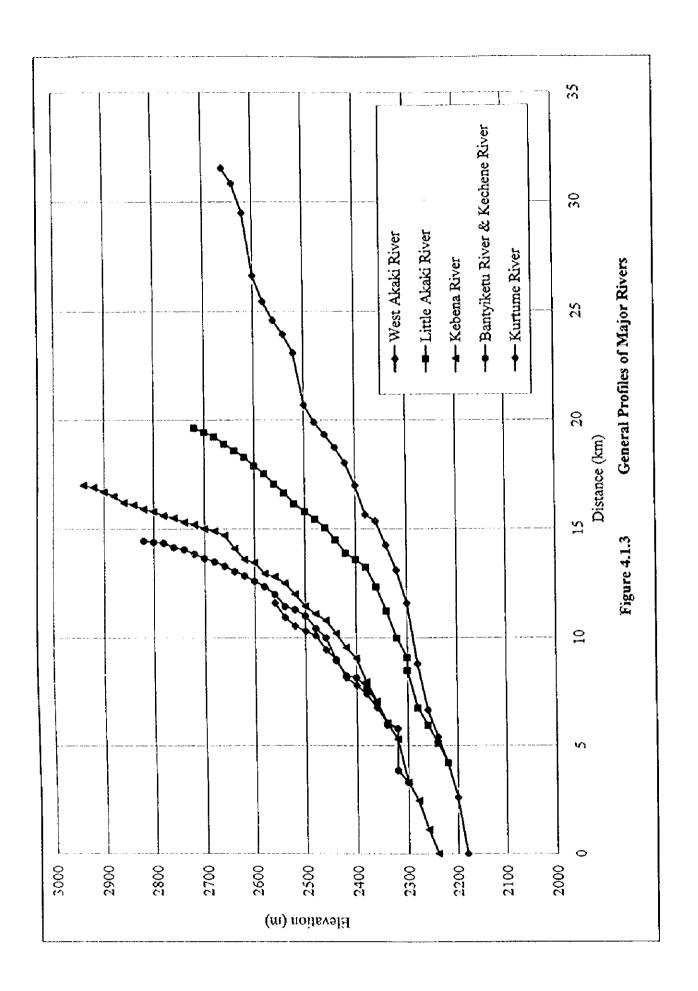


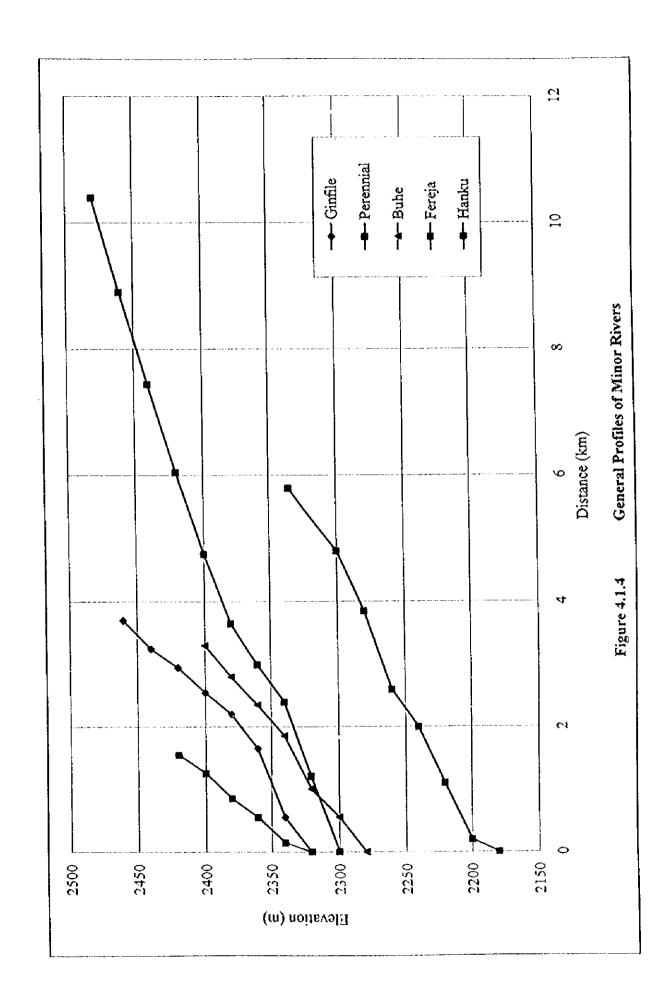
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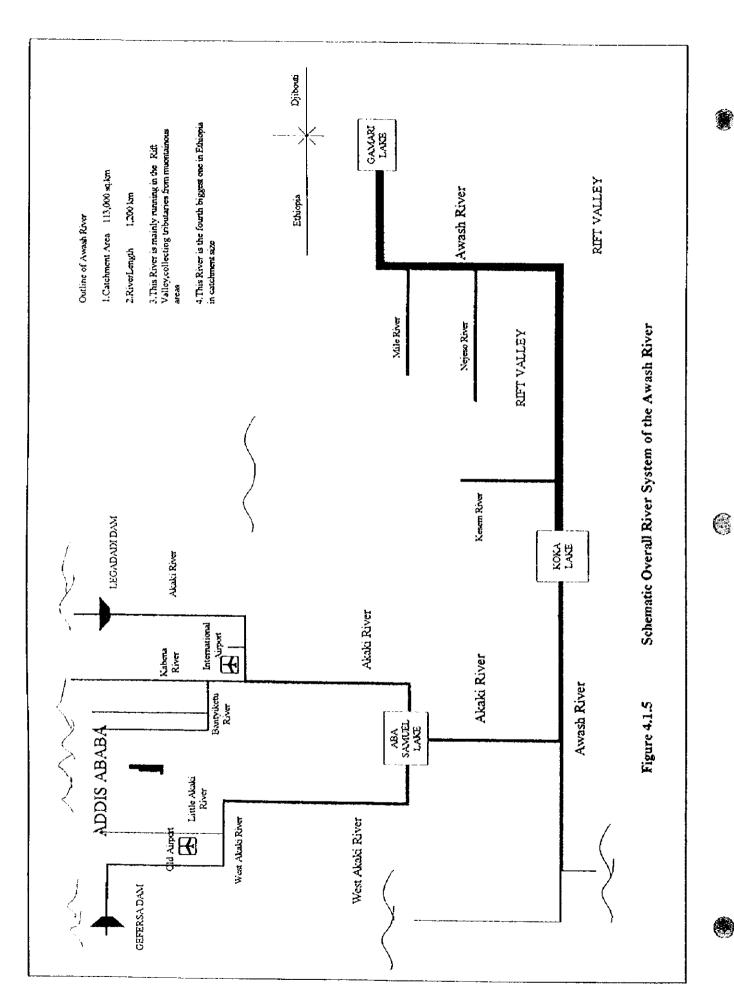
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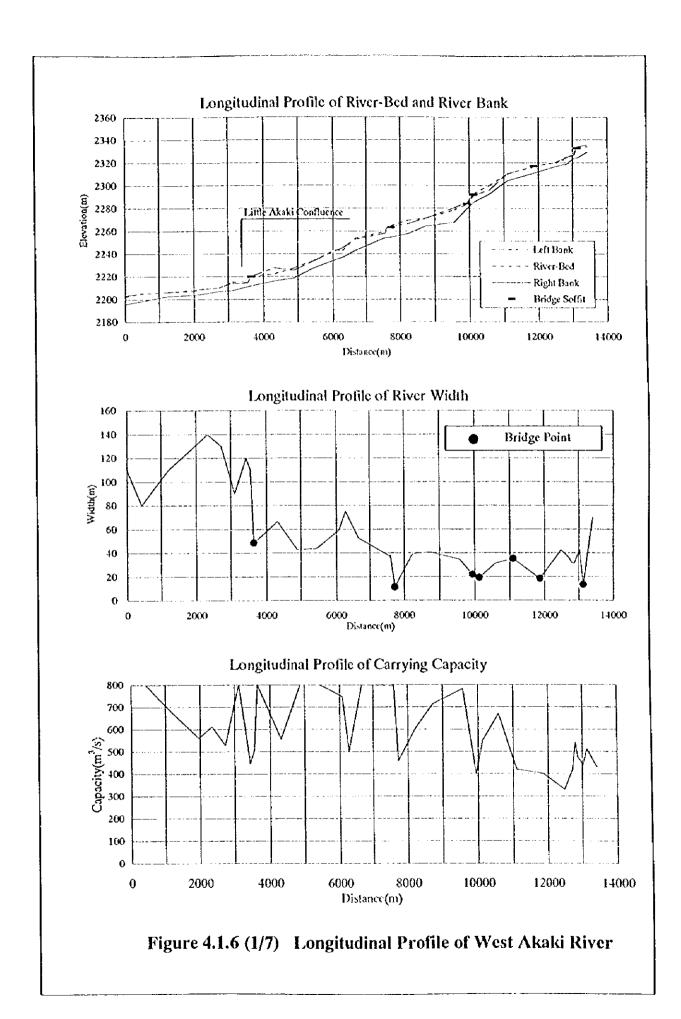


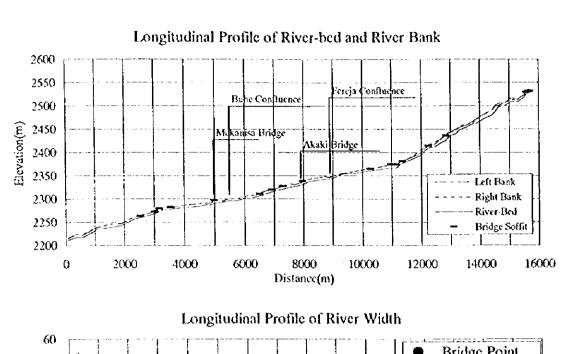


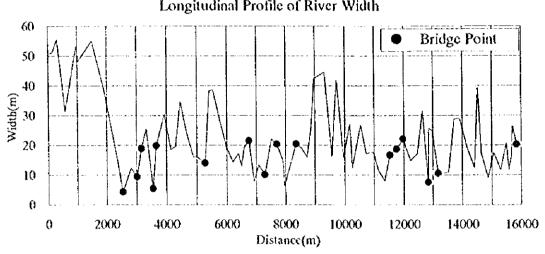












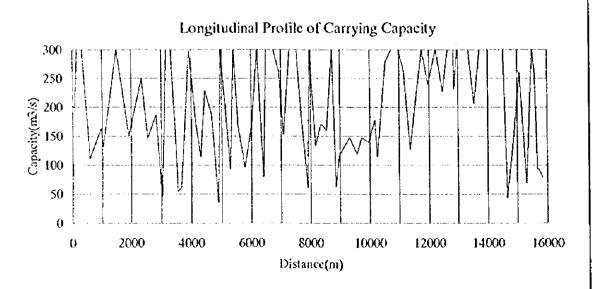
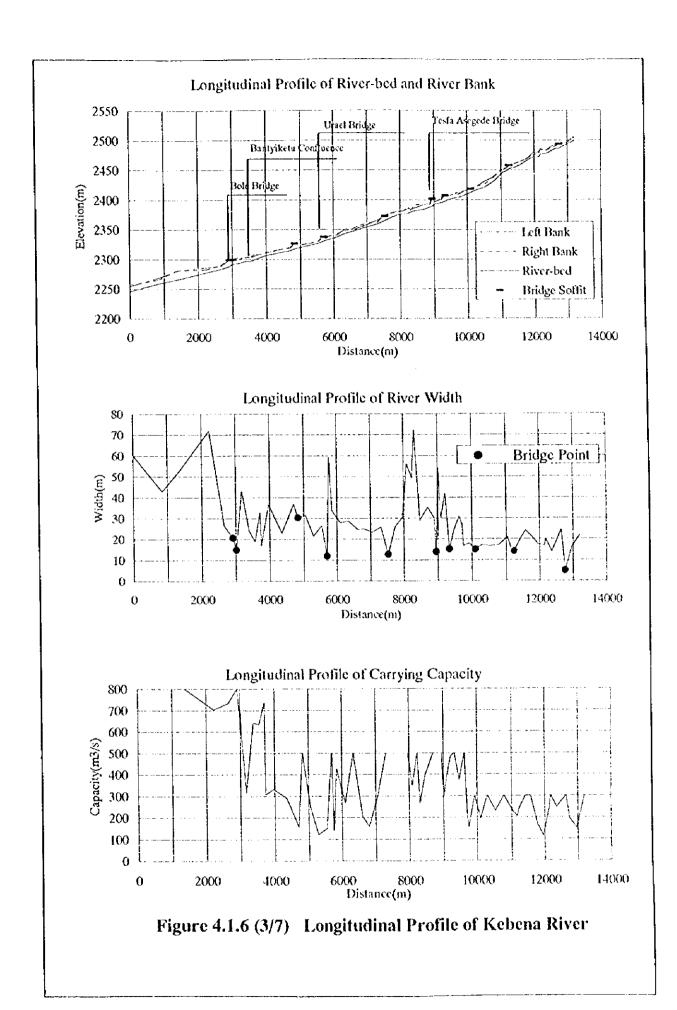
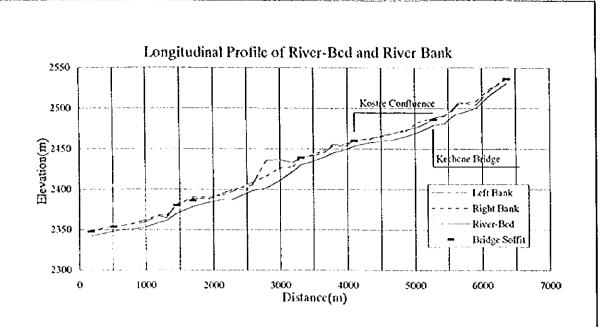
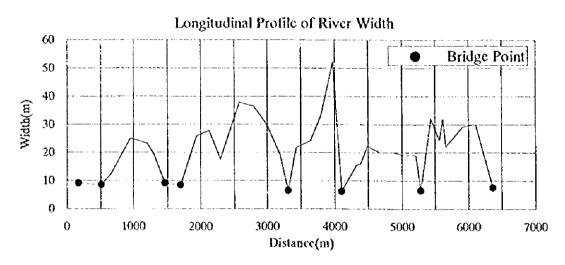


Figure 4.1.6 (2/7) Longitudinal Profile of Little Akaki River







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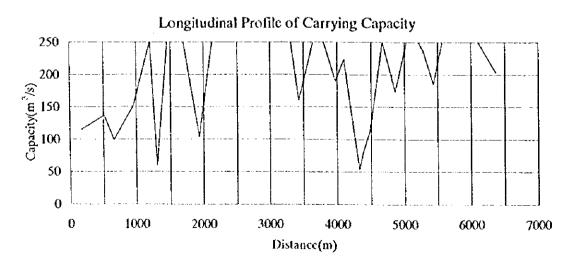
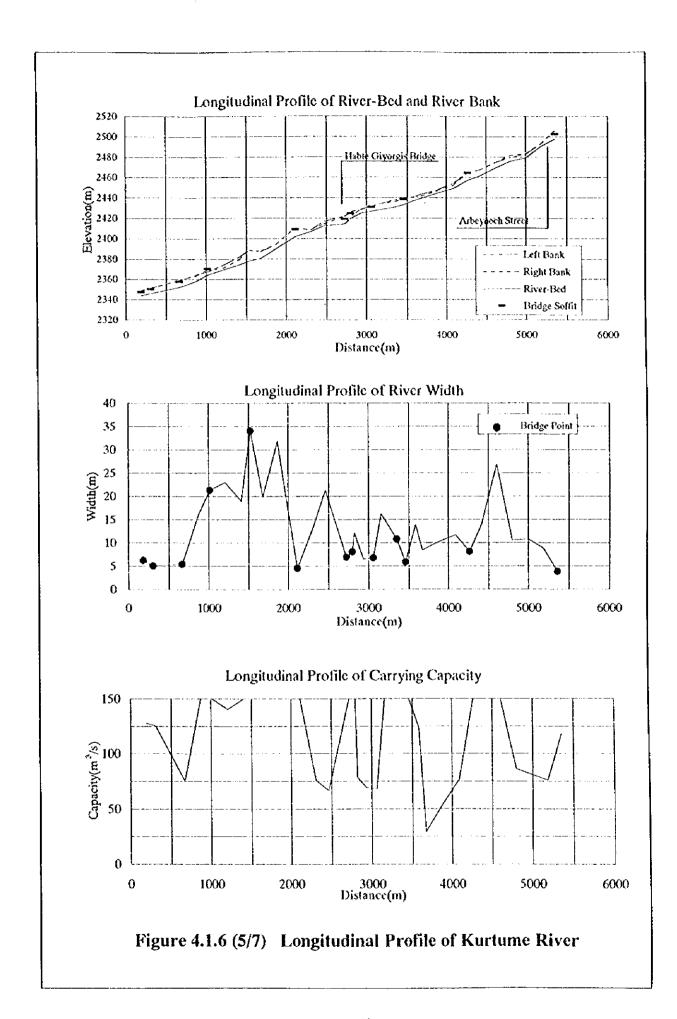
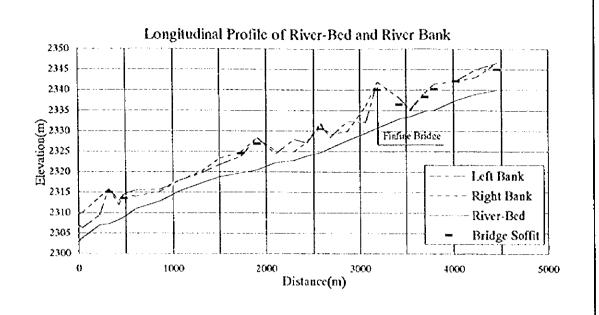
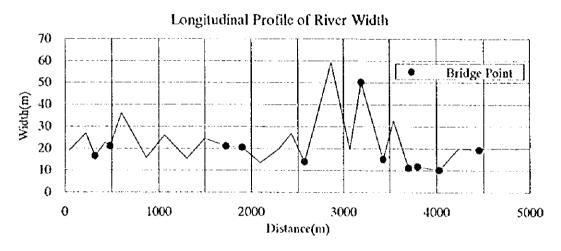


Figure 4.1.6 (4/7) Longitudinal Profile of Kechene River







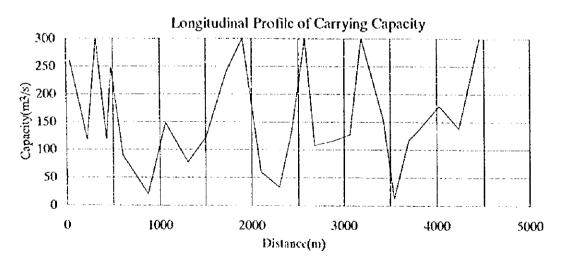


Figure 4.1.6 (6/7) Longitudinal Profile of Bantyiketu River

