Necessary Measures to be Taken by the Republic of Ghana

- То
- 1. provide data and information necessary for the Grant Aid,
- 2. secure the site for the Grant Aid,
- 3. clear, level and reclaim the site prior to commencement of the Grant Aid,
- 4. undertake incidental outdoor works such as gardening, fencing, gates and exterior lightning in and around the site,
- 5. provide facilities for distribution of electricity, water supply, telephone, drainage, sewerage and other incidental facilities to the site,
 - (1) electricity distributing line to the site
 - (2) city water distribution main to the site
 - (3) main city drainage to the site
 - (4) telephone trunk line and the main distribution panel of building
 - (5) general furniture such as carpets, curtains, tables, chairs and others
- 6. bear commissions to the Japanese foreign exchange bank for its banking service based upon the Banking Arrangement (B/A), namely the advertising commission of the Authorization to Pay (A/P) and payment commission,
- 7. ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in Republic of Ghana and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid,
- 8. exempt Japanese juridical and physical nationals engaged in the Grant Aid from customs duties, internal taxes and other fiscal levies which may be imposed in Ghana with respect to the supply of the products and services under the verified contracts,
- accord Japanese nationals whose services may be required in connection with the supply of the products and services under the verified contracts such facilities as may be necessary for their entry into Ghana and stay therein for the performance of their work,
- 10. provide necessary permissions, licenses and other authorizations for implementing the Grant Aid, if necessary,
- 11. assign appropriate budget and teaching and administrative staff members for proper and effective operation and maintenance of equipment procured under the Grant Aid,
- 12. maintain and use properly and effectively the facilities constructed and the equipment procured under the Grant Aid, and
- 13. bear all the expenses, other than those to be borne by the Japan's Grant Aid within the scope of the Project

N P HS

MINUTES OF DISCUSSIONS ON THE BASIC DESIGN STUDY ON THE NOGUCHI MEMORIAL INSTITUTE REHABILITATION AND EXTENSION PROJECT IN THE REPUBLIC OF GHANA (CONSULTATION ON DRAFT REPORT)

In August 1997, the Japan International Cooperation Agency (JICA) dispatched a Basic Design Study team on the Noguchi Memorial Institute Rehabilitation and Extension Project (hereinafter referred to as "the Project"), and through discussions, site surveys, and technical examination of the results in Japan, has prepared the draft report of the study.

In order to explain and to consult the Ghana side on the components of the draft report, JICA sent to Ghana a study team, which is headed by Dr. Toshihiko ASANO, Chief, Division of Experimental Animal Research, National Institute of Infectious Diseases and stayed in the country from November 3 to November 11, 1997.

As a result of discussions, both parties have confirmed the main items described on the attached sheets.

Dr. Toshihiko ASANO Leader, Basic Design Study Fearn, JICA

Mr.Samuel Nuanah Honkor Dep.Minister of Health, Ministry of Health

Dr.William Adote Director IERD Ministry of Finance

MR. F.A. BEN-EGHAN DIRECTOR ADMIN & FIN

FOR: Mr.J.S.Darlrymple Hayfron Chief Director, Ministry of Education

termal

Prof.F.K.Nkrumah Director, Noguchi Memorial Institute for Medical Research University of Ghana Legon

ATTACHMENT

1. Components of the draft report

The Government of Ghana has in principle agreed and accepted the components of the draft report proposed by the Team.

- 2. Items requested by the Government of Ghana. After discussions with the Team, the following items were finally requested by the Government of Ghana.
 - 1) Extension and Rehabilitation of the Buildings and Facilities: Details of items are listed in Annex 1
 - Procurement of Equipment: Details of items are listed in Annex 2

However, the final items of the Project will be decided after further assessment.

- 3. Japan's Grant Aid System
 - 1) The Government of Ghana has understood the Japan's Grant Aid System as described in Annex 3.
 - 2) The Government of Ghana will take necessary measures, as described in Annex 4 for smooth implementation of the Grant Aid, on condition that the Grant Aid by the Government of Japan is extended to the Project.
- 4. Presentation of the final report JICA will make the final report in accordance with the confirmed items and send it to the Government of Ghana in January, 1998.
- 5. Other Relevant Issues
 - (1) The Ghana side agreed that the necessary operational and maintenance cost of the P3 Laboratory and Animal Experimental facility shall be secured by the Government of Ghana.
 - (2) Both sides confirmed the necessity of the biosafety control system to operate and maintain the P3 Laboratory. NMIMR agreed to organize as soon as possible a permanent management system such as Biosafety Committee and Biosafety Observation Committee for handling pathogens.

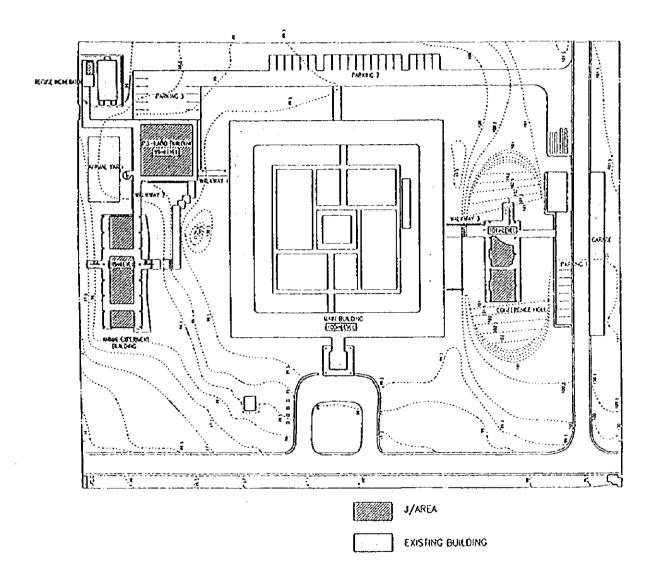
ANNEX 1

Extension and Rehabilitation of the Buildings and Facilities

1. P3 Laboratory

- 2. Animal Experimental facility
- 3. Conference Hall
- 4. Rehabilitation of the existing facility.

NE



Nr

ANNEX-2

Procurement of Equipment

Item No.	Requested Equipment	Requested
	<u> </u>	Quantity
	P3 LABORATORY	
ab Preparatio	y have been a second	
2	Autoclave (middle, vertical)	1
4	Centrifuge (3,000 rpm)	1
5	Incubator	1
6	Biological microscope	1
7	Refrigerator	1
8	Sink	1
9	Side Lab. Table	1
9-2	Corner Table	1
300	Working Chair	2
.ab. Preparatio		······································
<u> </u>	Autoclave (middle, vertical)	<u> </u>
12	Side Lab. Table	L
12-2	Corner Table	l
13	Centrifuge (3,000 rpm)	
14	High speed centrifuge (20,000 rpm)	
15	Incubator	
17	Refrigerator	
20	Safety Cabinet, IIA	<u> </u>
23	Sink	
300	Working Chair	2
reezer Room		
47-2	Freezer (-85°C)	
41	Liquid Nitrogen Canister	1
P3 Lab. (HIV	Others)	
26	Autoclave (small, horizontal)	1
27	Autoclave (middle, vertical)	1
29	Side Lab. Table (Stainless Steel)	2
30	Bio-Centriluge (3,000 rpm)	1
31	CO ₁ Incubator	11
32	Freezer (-85°C, horizontal, small)	1
34	Bio-High speed centrifuge (20,000 rpm)	1
36	Pass Box	1
37	Phase contrast microscope	1
38	Refrigerator	i
39	Safety Cabinet (IIC type)	1
40	Bio-Ultracentrifuge (40,000 rpm)	1
42	Anemometer	1
300	Working Chair	2
P3 Lab. (TB)		
44	Autoclave (small, vertical)	1
45	Side Lab. Table (Stainless Steel)	1
46	Bio-Centrifuge (3,000 rpm)	1
46	Bio-Centrifuge (3,000 rpm)	N

TA.

Item No.	Requested Equipment	Requested
	-	Quantity
47-1	Freezer (-85°C, horizontal, small)	1
48	Incubator	1
49	Pass Box	1
50	Biological microscope	i
51	Refrigerator	1
52	Safety Cabinet (IIC type)	1
300	Working Chair	2
Precision Inst. 1	Lab.	
54	Central Table	1
55	Sink	1
56	Side Lab. Table	2
56-2	Corner Table	1
57	Computer	1
59	ELISA Reader	1
22	Equipment Shelf	1
300	Working Chair	4
Training Lab.		
63	Biological Microscope	5
64-1	Central Table(for Training)	2
64-2	Central Table(for Lab.)	1
22	Equipment Shelf	2
65	Sink	2
66	Side Lab. Table	1
300	Working Chair	16
Administration	Room	
Workshop (E)		
68	Tool for Maintenance	1

Ner

Item No.	Requested Equipment	Requested	
		Quantity	
	LABORATORY ANIMAL UNIT		
	BREEDING AND GROWING		
Grasscutter		······································	
76	Breeding Rack	1	
77	Breeding cage	6	
78	Rearing Rack	1	
79	Cage	15	
80	Grasscutter Balance	1	
Rabbit			
87	Rabbit Balance	1	
Guinea Pig			
8 8	Breeding Rack	1	
91	Cage (Breeding)	3	
90	Breeding Rack	1	
91	Cage (Breeding)	16	
92	Guinea Pig Balance	l	
Rat			
96	Cage (Rat/Hamster)	7	
Hainster			
96	Cage (Rat/Hamster)	5	
99	Hamster and Rat Balance	1	
Mouse	<u></u>		
135	Viny1 Isolator, 3 sets w/operation accessories	I	
Clean Stock a	nd Preparation		
103	ERECTA Shelf	2	
104	Cleaner		
105	Working Table	5	
106	Feed Container Carry		
107	Can	2	
108	Hand wash Stand	2	
	Spare Cage (Rat/Hamster)	20	
	Spare Cage (Mouse)	16	
Office		····	
Diagnostic an			
121	Side Lab. Table	2	
122	Sink with Drain board	1	
123	Working Chair,	2	
125	Steel Cabinet	1	
131	Biological Microscope	1	
138	Centrifuge (Table Top)		
139	Constant Temperature Bath		
142	Boiling Sterilizer	1	
143	Refrigerator		
144	Incubator		
Dressing Roo			~
147	Dressing Locker (Lab. Staff)	2	;]] 1
196 Washing and	Dressing Locker (Animal Staff)	2	10

MI Ner

ltem No.	Requested Equipment	Requested
		Quantity
151	Shallow Sink	1
152	Deep Sink	1
153	Drain/Dry Shelf	3
154	Sterilizing Box, for food	5
155	Sterifizing Box, for bedding	5
157	Working Table	2
159	Can	3
160	Porta Washert	1
Post mortem		
162	Refrigerator for Carcass	1
165	Steel Rack	3
Warehouse	F	
Dissection/Op	aration, Animal Experiment	
168	Ice Machine	1
173	Hand wash Stand	1
176	Clean Rack (Rat)	1
177	Rat Cage (Plastic)	16
178	Ctean Rack (Guinea Pig)	2
179	Guinea Pig Cage	18
180	Clean Rack (Rabbit)	2
181	Rabbit Cage	18
182	Side Lab. Table	2
183	Working Table	2
185	Mouse Automatic Balance	
186	Rat Automatic Balance	2
187	Rabbit Automatic Balance	<u> </u>
188	Boiling Sterilizer	1
189	Dissecting Set	<u><u>2</u></u>
190	Mouse Holder	2
191	Rat Holder	<u> </u>
192	Operating Table	10
193	Dissecting Table for Rabbit	2
195	Animal Hair Clipper with Blades	
301	Sink	1
22	Equipment Shelf	1
123	Working Chair	3
Infection Exp		
199	Formalin gas generator	l
209	Negative Rack with Blower	2
210	Mouse Cage	50
211	Negative Rack with Blower	2
212	Rat Cage (Plastic)	32
213	Negative Rack with Blower	2
213	Guinea Pig Cage	18
213	Negative Rack with Blower	<u>2</u>
215	Rabbit Cage	
215	Biological safety Cabinet (IIA)	
210	Working Table	

M I No for Ŕ

Item No.	Requested Equipment	Requested
		Quantity
219	Hand wash Stand	1
220	Mouse Automatic Balance	1
221	Rat Automatic Balance	2
222	Rabbit Automatic Balance	1
223	Autoclave, small	1
303	Side Lab. Table	2
304	Equipment Shelf	1
302	Sink	1
123	Working Chair	3
lonkey Quara	ntine Room	
225	Monkey Rack	1
226	Monkey Cage	4
227	Working Table	1
Monkey Exper	iment	
229	Side Lab. Table (Stainless Steel)	1
230	Automatic Balance	1
Monkey Ante	Room	
231	Boiling Sterilizer	1
233	Catching Gloves	3
234	Catching Net	2
235	Eace Guard (Goggles)	2
229	Side Lab. Table (Stainless Steel)	1
304	Equipment Shelf	1
302	Sink	. 1
Feed Production	on Room & Storage	
238	Refrigerator	1
239	Steel Rack	2
240	Steel Cabinet	1
241	Peller Mill	1
243	Working Table	2
244	Digital Balance	1
245	Cait	2
Fowl (Breedin	(g)	
······	Breeding Rack	1

EXISTING SITE

	Billothic of B	
Electron Micr	oscope Dept	
69	Electron Microscope Transmission type, without scanning function	1
70	Specimen Preparation Equipment	1
71	Ultra Microtome	- 1
300	Working Chair	2
Others		
75	Replacement parts	1
Others 75	Replacement parts	1

1 Nor of Jim KD

Japan's Grant Aid Program

1. Japan's Grant Aid Procedures

- (1) The Japan's Grant Aid Program is executed by the following procedures. **Application** (Request made by a recipient country) Study (Preliminary Study / Basic Design Study conducted by JICA) Appraisal & Approval (Appraisal by the Government of Japan and Approval by the Cabinet of Japan) Determination of Implementation (Exchange of Notes between both Governments) Implementation (Implementation of the Project)
- (2) Firstly, an application or a request for a project made by the recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to see whether or not it is suitable for Japan's Grant Aid. If the request is deemed suitable, the Government of Japan entrusts a study on the request to JICA (Japan International Cooperation Agency).

Secondly, JICA conducts the Study (Basic Design Study), using a Japanese consulting firm. If the background and objective of the requested project are not clear, a Preliminary Study is conducted prior to a Basic Design Study.

Thirdly, the Government of Japan appraises the Project to see whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study Report prepared by JICA and the results are then submitted to the Cabinet for approval.

Fourthly, the Project approved by the Cabinet becomes official when pledged by the Exchange of Notes signed by both Governments.

Finally, for the implementation of the Project, JICA assists the recipient country in preparing contracts and so on.

2. Contents of the Study

(1) Contents of the Study

The purpose of the Study (Preliminary Study/Basic Design Study) conducted on a project requested by JICA is to provide a basic document necessary for appraisal of the project by the Japanese Government. [The NI/

contents of the Study are as follows:

- a) to confirm background, objectives, benefits of the project and also institutional capacity of agencies concerned of the recipient country necessary for project implementation,
- b) to evaluate appropriateness of the Project for the Grant Aid Scheme from a technical, social and economical point of view,
- c) to confirm items agreed on by both parties concerning the basic concept of the project,
- d) to prepare a basic design of the project,
- e) to estimate cost involved in the project.
 Final project components are subject to approval by the Government of Japan and therefore may differ from an original request.
 Implementing the project, the Government of Japan requests the recipient country to take necessary measures involved which are itemized on Exchange of Notes.
- (2) Selecting (a) Consulting Firm(s)

For smooth implementation of the study, JICA uses (a) consulting firm(s) registered. JICA selects (a) firm(s) through proposals submitted by firms which are interested. The firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference made by JICA. The consulting firm(s) used for the study is (are) recommended by JICA to a recipient country after Exchange of Notes, in order to maintain technical consistency and also to avoid possible undue delay in implementation caused if a new selection process is repeated.

(3) Status of a Preliminary Study in the Grant Aid Program

A Preliminary Study is conducted during the second step of a project formulation & preparation as mentioned above.

A result of the study will be utilized in Japan to decide if the Project is to be suitable for a Basic Design Study

Based on the result of the Basic Design Study, the Government would proceed to the stage of decision making process(appraisal and approval).

It is important to note that at the stage of Preliminary Study, no commitment is made by the Japanese side concerning the realization of the Project in the scheme of Grant Aid Program.

3. Japan's Grant Aid Scheme

(1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non reimbursable funds needed to procure facilities, equipment and services for

economic and social development of the country under the following principles in accordance with relevant laws and regulations of Japan. The Grant Aid is not a form of donation.

(2) Exchange of Notes (E/N)

The Japan's Grant Aid is extended in accordance with the Exchange of Notes by both Governments, in which the objectives of the Project, period of execution, conditions and amount of the Grant etc. are confirmed.

- (3) "The period of the Grant Aid" means one Japanese fiscal year in which the Cabinet approves the Project Within the fiscal year, all procedure such as Exchange of Notes, concluding a contract with (a) consulting firm(s) and (a) contractor(s) and a final payment to them must be completed.
- (4) Under the Grant, in principle, products and services of origins of Japan or the recipient country are to be purchased. When the two Governments deem it necessary, the Grant may be used for the purchase of products or services of a third country origin. However, the prime contractors, namely, consulting, contractor and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means Japanese physical persons or Japanese juridical persons controlled by Japanese physical persons.)
- (5) Necessity of the "Verification"

The Government of the recipient country or its designated authority will conclude contracts in Japanese yen with Japanese nationals. Those contracts shall be verified by the Government of Japan. The "Verification" is deemed necessary to secure accountability to Japanese tax payers.

- (6) Undertakings required to the Government of the recipient country In the implementation of the Grant Aid, the recipient country is required to undertake necessary measures such as the following:
 - a) to secure land necessary for the sites of the project and to clear and level the land prior to commencement of the construction work,
 - b) to provide facilities for distribution of electricity, water supply and drainage and other incidental facilities in and around the sites,
 - c) to secure buildings prior to the installation work in case the Project is Mproviding equipment, -192-

- d) to ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid,
- e) to exempt Japanese nationals from customs dutics, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts,
- f) to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.
- (7) Proper Use

The recipient country is required to maintain and use facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for their operation and maintenance as well as to bear all expenses other than those to be borne by the Grant Aid.

(8) Re-export

The products purchased under the Grant Aid shall not be re-exported from the recipient country.

- (9) Banking Arrangement (B/A)
 - a) The Government of the recipient country or its designated authority shall open an account in the name of the Government of the recipient country in an authorized foreign exchange bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making payments in Japanese yen to cover the obligations incurred by Government of the recipient country or its designated authority under the contracts verified.
 - b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an Authorization to Pay issued by the Government of the recipient country or its designated authority.

NK & B

Necessary Measures to be Taken by the Republic of Ghana

- 1. to provide data and information necessary for the Project,
- 2. to secure the site for the Project,
- 3. to clear, level and reclaim the site prior to commencement of the Project,
- 4. to undertake incidental outdoor works such as gardening, fencing, gates and exterior lighting in and around the site,
- 5. to provide facilities for distribution of electricity, water supply, telephone, drainage, sewerage and other incidental facilities to the site,
 - (1) electricity distribution line to the site
 - (2) city water distribution main to the site
 - (3) drainage city main to the site
 - (4) telephone trunk line and the main distribution panel of building
 - (5) general furniture such as carpets, curtains, tables, chairs and others
- 6. to bear commissions to the Japanese foreign exchange bank for its banking service based upon the Banking Arrangement (B/A), namely the advertising commission of the Authorization to Pay (A/P) and payment commission,
- 7. to ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in the Republic of Ghana and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid,
- 8. to exempt Japanese juridical and physical nationals engaged in the Project from customs duties, internal taxes and other fiscal levies which may be imposed in Ghana with respect to the supply of the products and services under the verified contracts,
- 9. to accord Japanese nationals whose services may be required in connection with the supply of the products and services under the verified contracts such facilities as may be necessary for their entry into Ghana and stay therein for the performance of their work,
- 10. to provide necessary permissions, licenses and other authorizations for implementing the Project, if necessary,
- 11. to assign appropriate budget and teaching and administrative staff members for proper and effective operation and maintenance of equipment procured under the Grant Aid,
- 12. to maintain and use properly and effectively the facilities constructed and the equipment procured under the Project, and
- 13. to bear all the expenses, other than those to be borne by the Japan's Grant Aid within the scope of the Project.

5. Cost Estimation Borne by the Recipient Country

Annex 5-1 Cost Estimation Borne by the Ghanaian Side

1. Estimation of Construction Related Cost		
		(cedi)
1) Site Clearance		<u>3,900,000.</u>
- Felling of trees w/in the Area.	1,800,000.	
 Removal of 40 feet containers (3 Nos.) 	2,100,000.	
This work shall be done before starting constru	uctions.	
2) Exterior works		3,500,000.
- Removal of Street Lights (5 Nos.)	1,500,000.	
- Removal of Security Lights (3 Nos.)	500,000.	
- Gardening after completion of construction.	1,500,000.	
3) General and Office Furniture		10,800,000.
- Office Furniture (desk, chair, cabinet, etc.)		
for 11 staffs x 6 mil. cedi	6,600,000.	
- Genial Items (Curtain, Blind, etc.)	4,200,000.	
4) Banking Arrangement(B/A)		<u>24,833,000.</u>
Approx. 0.1% of total E/N amount;		
- Construction Phase-I	7,333,000.	
- Construction Phase-II	17,500,000.	
5) Applications for Building Permit		<u>900,000.</u>
Development and Building Permit (Approx. 500) US\$)	
6) Customs Clearance Charges		<u>32,400,000.</u>
40 feet containers (60 Nos.) x 300US\$:	32,400,000.	
7) Shift of Equipment / Furniture		3,000,000.
- to New Buildings	1,500,000.	
- for Renovation works	1,500,000.	
TOTAL:	cedi	i 76,183,000.
	(Appro	ox. <u>US\$ 38,000.</u>)

Cable -1 Estimated Cost to be Borne by Ghanaian side			(cedi)	
·	1998	1999	2000	
1) Site Clearance	3,900,000.	-	-	
2) Exterior Works	150,000.	150,000.	50,000.	
3) Furniture	•	10,800,000.	•	
4) Banking Arrangement	24,833,000.		-	
5) Building Permit	900,000.	-	.	
6) Customs Clearance	10,800,000.	21,600,000.	•	
7) Shift of Equipment	· · · · · · · · · · · · · · · · · · ·	1,500,000.	1,500,000.	
Total: (cedi)	40,583,000.	34,050,000.	1,550,000.	
(US\$)	20,300 US\$	17,000 US\$	700 US\$	

2. Estimation of Operation and Maintenance Cost

The estimated annual operation and maintenance cost after the opening of the new facilities is shown the next Table.

Item	P3 Lab.	Lab Animal	Conference	Annual
	Building	Building	Hall Bldg.	Cost
1. Operation Cost	3,875	9,481	2,452	15,745
a) Electricity	3,694	6,309	2,329	12,332
b) Water	181	1,513	123	1,754
c) Diesel Oil	-	1,659	-	1,659
2. Maintenance Cost	· · · · · · · · · · · · · · · · · · ·	1		49,359
a) Building				5,302
b) A/C Filter	3,640	9,100	-	12,740
c) A/C Service Contract	6,260	4,714	4,543	15,517
d) Equipment				9,000
f) Animals				6,800
Total				65,104
	1	1	1	1

 Table - 2
 Estimated Annual Operation and Maintenance Cost
 (US\$)

1) Operation Cost

Facility operation cost estimated as condition of attached sheet.

15,745 US\$ / year

- 2) Maintenance Cost
 - a) Building

The level of the building maintenance cost considerably changes with the passage of time. The estimation is conducted based on an assumed average annual repair cost of 2 US\$/m²/year for a 30 year span.

 $2 \text{ US}/\text{m}^2$ / year x 2,651 m² = <u>5,302 US}/year</u>

b) Building Service Equipment

The repair cost for building service equipment remains low for the first five years or so of use. Thereafter, parts replacement and equipment renewal due to ageing are gradually required. The average annual repair cost for a 10 year span is estimated to be 0.5% of the building service repair cost.

<u>6,000 US\$/year</u>

c) Filter exchange for A/C

Every 3 years, HEPA filters and Middle Performance filters have recommended to exchange. One set of filter estimated 455 US&/year and there are 8 sets for P3 Laboratory Building and 20 sets for Laboratory Animal Building,hence;

12,740 US\$ / year

d) Maintenance Contract for A/C system
 A/C system for P3 Labs. and Animal Exp. Labo are recommended to contract services with local Agent. Agent cost in Ghana estimated by 4.55 US\$/MC/month. (MC: Capacity of machine as Mega Calorie)

15,517 US\$/year

- e) Laboratory Equipment
 - i) Maintenance and Repair Cost

While this cost varies depending on the frequency of equipment use, it is

estimated to be 0.2% of the total equipment cost.

6,000 US\$/year

This is including HEPA filters costs for equipment, such as;			
Safty Chabinets(6 sets):	600 US\$/set/every 3 years		
Positive/Negative Racks(12 sets):	400 US\$/set/every 2 years		

ii) Reagents and Consumables

While this cost also considerably varies depending on the frequency of use, it is estimated to be 0.1% of the total equipment cost. This is including cubes for for centrifuges, micro-plates for ELIZA Reader, others.

3,000 US\$/year

d) Animals

The cost of live animals is estimated based on the number of required animals (indicating the number of experiments) and data obtained during the field survey. It is assumed that small animals will be bought in the first year of operation and will be bred. Poultry, monkeys and sheep will be renewed every year.

-	Animal purchase	
	Small animals:	2,000 US\$/year
	Poultry and large animals:	500 US\$/year
•	Feed preparation cost:	3,900 US\$/year
•	Auxiliary materials: (10% of feed)	400 US\$/year

Total 6,800 US\$/year

3. Annual Cost Estimation Born by the Ghanaian side

Table 3	Total Annual	Cost Estimation
---------	--------------	-----------------

Table 3 Total Annua	l Cost Estimati	ØD		(US\$)				
	1998	1999	2000	2001				
Construction Related Cost	20,300 US\$	17,000 US\$	700 US\$					
Operation Cost	3,875 US\$	15,745 US\$	15,745 US\$	15,745 US\$				
Maintenance Cost	-	-		49,359 US\$				
Total (Annual Cost)	24,175 US\$	32,745 US\$	16,445 US\$	65,104 US\$				

Annex 5-2 Recommended Repairing Works for Existing Facility

Effective and safety use of Existing Facilities, and adequate maintenance for Equipment, we recommend following repairing works to be done by self -reliance. Estimated cost are not included Technical/Labour charges, because that Maintenance Staffs can be done.

(1) Building works	(cedi)
1) Exterior works:	<u>35,100,000.</u>
 Repair / fix of Eaves boards. 	800,000.
 Repair of Wall panel and repainting. 	33,000,000.
- Cleaning and repainting of balcony hand-rail.	1,300,000.
2) Interior works:	5,100,000.
- Repair / exchange of ceiling board (appx.30 bds by stocks)	500,000.
- Repair / repolishment of terrazzo finished floor (5 places)	700,000.
- Repair of Non-slip stair rail at main Stair.	1,600,000.
- Repair of wall clacks (appx. 5 places).	400,000.
 Repair of peeled off wall tiles in WC(3 places). 	600,000.
• Repair / repaint of ceiling boards in WC(95 sq.m)	1,300,000.
3) Doors and windows:	<u>6,000,000.</u>
- Repair of Main Entrance Door(one leaf).	1,600,000.
- Repair of Alum. doors / hinges(2 places).	500,000.
 Repair of cracking Wired-glass for Windows(5 places) 	2,500,000.
 Cleaning of all outside window glass. 	1,200,000.
 Exchange of damaged / broken Louvers(by stock items) 	200,000.
4) Furniture and Fixtures:	15,530,000.
- Repair of Doors/Hinges for Labo Table and Cabinets.	
(approx. 20 places)	830,000.
- Repair/Removal of Termite damaged Labo Tables.	
(approx. 5 places)	1,700,000.
- Ditto, installation of new Labo Table(2 places)	13,000,000.

5) Others:		<u>5,000,000.</u>
-	Apply of Anti-termite solution around building exterior.	5,000,000.

(2) Facility Equipment and Electricity Works

1) Facili	ty Equipment works:		<u>29,880,000.</u>						
-	Exchange of Compressor for A	/C System(appx.8)	13,300,000.						
	Ditto, Cleaning and Adjustme	nt of exhaust grills (all)	500,000.						
	Dismantle of broken A/C outsi	ide units from balcony							
		(approx.20 places)	300,000.						
-	Temperature adjustment / res	trenghten of floor(4 places)	3,300,000.						
•	Cleaning / adjustment of exha	ust duct fan (5 places)	330,000.						
-	Ditto to wall type exhaust fan	(25 places)	1,650,000.						
-	Repair of LPG leakage from s	upply pipes.	XXX						
	Exchange of WC Closet (2 pl	aces)	2,000,000.						
2)Electri	ical works:		<u>6.160,000.</u>						
	Exchange of Battery for Primary Elec. Panel.								
-	Ditto, exchange of damaged M	leter(2 Nos.).	330,000.						
-	Repair of Fire Alarm system of	or change.	xxxx						
-	Adjustment of Ceiling mounte	ed Lighting Fixture.	830,000.						
(3) Experi	ment Equipment Works:		<u>40,000,000.</u>						
•	Change damaged parts for rep	pair-able Equipment.	XXX						
-	Change HEPA Filter units for	r existing (12 sets)	40,000,000.						
Tota	l Repair-work Amount:	<u>142,770,000</u> . (cedi)	71,000 US\$						
В	uilding Works:	66,730,000.	33,000 US\$						
	Equipment/Electrical Works: 36,040,000.								
	Equipment Works: 40,000,000.								

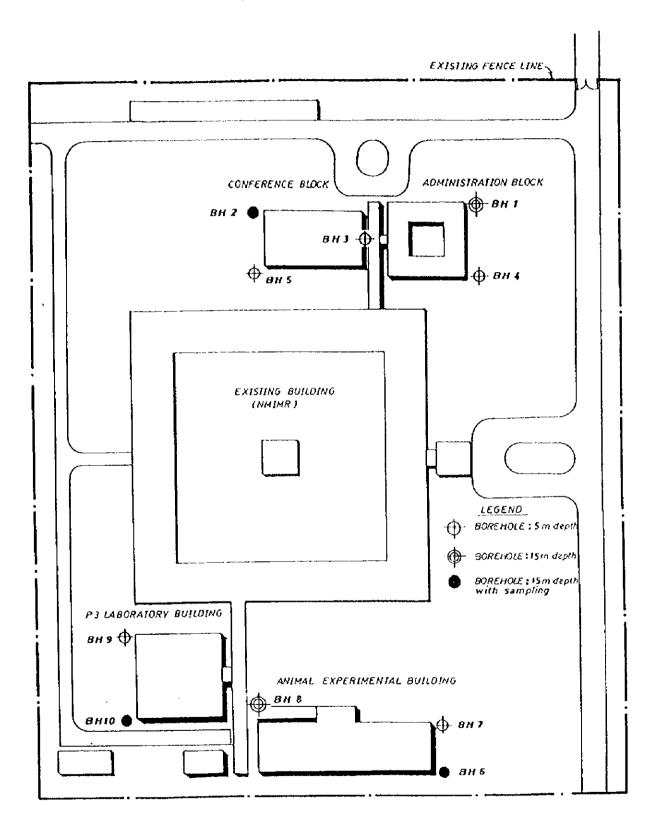
		Unit	Unit Quantity of Use	Quantity of Use	Unit Price	Rate for a Month USS/month	Kate for a year US\$Vyear	Hemarks
			134 7 kW	12.934 kWh/month	0.02 USPAWh	308	3,694	
Liectnoity	ζ é	700 2	2 1 1/m2. Aach	2.364 m ³ /dav	0.29 US\$## ³	15.	181	181 22days/month
City water	<u>9</u> (EI 001					3,875	
Sum of (A)+(B)	<u>)</u>			R aets	455.00 USS/vear/set		3.640	
Filter for Air Conditioning	<u>a</u>			116 1/-1/	A KK TISEMGENMONTH	522	6.260	
Maintenance Service Contract	ê			TTO MICHTO			0000	
Sum of (D)+(E)	(F)						200.0	
Cost of Maintenance (C)+(F)							617.61	
ANIMAL EXPERIMENT BUILDING		988 m²						
		Unit	Unit Quantity of Use	Quantity of Use	Unit Price	Rate for a Month USS/month	Rate for a year USS/year	Remarks
Electricity.	ę		63.0 kW	22,089 kWh/month	0.02 USSAWh	526	6,309	
Diversity	è é	0483	20 1 /m ² dav)	19.76 m ³ /dav	0.29 US\$/m ³	126	1,513	1,513 22days/month
CITY WARE	Ę	1KA stock back	0.08.1 //h. /h.e/h//	12 1./h	0.36 US\$L	138	1,659	1,659 Shour/week
	36	HAV TIMO OUT					9.480	
Beltan for Air Carditioning) 2			20 Hets	455.00 USSyear/set		9,100	
FURTIOF ALL COMMUNITY				86 Meallh	4.55 US\$MceUmonth	393	4.714	
VIAINCOARCE SErvice Concease	38						13.814	
Sum Of (N)+(L)							23.294	
VIN VALUE AND VIN VINO								
CONFERENCE BUILDING						Part for a March	Data far a man	Romarke
		Unit	Unit Quantity of Use	Quantity of Use	Unit Price	USS/month	USS/year	
- Electricity	ε		53.4 kW	S.154 kWhomth	0.02 USS/kWh	194	2.329	
City Water	Ĵĝ	120 person	30 L/(person day)	3.60 m ³ /day	0.29 US\$/m ²	1	13	13 Iday/month
210 Laws	2)é	48 DP7800	30 L/(person.day)	1.44 m ³ /dav	0.29 USS ^{m³}	6	110	110 22days/month
Sum of (N)~(P)	; @	<u>}</u>						
Maintenance Service Contract	હિ			83 Mcal/h	1 4.55 USSMcalmonth	379		
Cost of Maintenance (Q)+(R)						-	6.994	
PSIAB + ANIWAL FYP + CONFERENCE	FNCE						44,064	44.064 USSNEAR
							00 000 000	AN ANALATANA AN
DOT AR + ANIMAT FYP + CONFERNCE	ACN 4							

THE PROJECT FOR RENOVATION AND EXPANSION OF NOCUCHI MEMORIAL INSTITUTE FOR MEDICAL RESEARCH IN GHAVA TRIAL CALCULATION OF ANNUAL, MAINTENANCE COST

Annox 5-3 Trial Calculation of Annual Maintenance Cost

6. Other Relevant Data

.



Annex 6-1 Siol Investigation Data

FIG. B-1 SITE PLAN SHOWING THE INVESTIGATION POINTS

CONTERRA LIMITED	LOCA	TION	: LEGON, A	CCRA			EHOLE		
QUIPMENT& METHODS : PILCON WAYFARER 1500 PERCUSSION DRILLING RIG	PROJI	ECT:	PROPOSE INSTITU						AL
CLIENT: KUME SEKKEI CO. LTD. ENGINEER: CONTERRA	GROUND	EVEL	; 101.055				DATES :	23/06/191	97
	κ ε D ι	D E	LAYER	SAM	PLES	<u>s</u>	PT	wι	
DESCRIPTION		P T H (m)	THICKNESS	OÉPTH (m}	τγρε	Е `Р Т	BLOW COUNT	Α Ε Τ V Ε Ε R L (m)	LEGEN
Dark-brown, silty SAND with rootlets(topsoil)	100 955		0.1						XXX
Very stiff, Chocolate-brown, sandy CLAY .			0.9	0.5	DS				
	100.055	1.0	[1.0-	DS	1.0-	125/		
Very dense, reddish-brown, clayey sandy GRAVEL becoming hardpan at 2.0m.			- - - - - -	1.42		1.42	0.42		
	98 955	2:0				2.0- 2.12	100/ 0.12		
END OF PERCUSSION DRILLING,FOR CONTINUATION SEE ROTARY DRILL LOG		3.0							v
·		4.0	المراجع والمراجع والمراجع						
		-	L L						
• •		5.0			1	!	1		
SPE . Where . Full 0.3 m penetration has not been achieved, the number of blows for the quoted penetration is given { not N- value	SAMPLE D Distu B Buk	TEST	KEY Imple	REMA	ARKS:	<u> </u>	1	LOGGE ASN	O BY
achieved, the number of blows for the quoted penetration is given (not. N- value	O Distu	/TEST ted sa sample sample	KEY Imple Pla	Ground	lwater w		<u> </u>	ASN CHECK	ED BY
achieved, the number of blows for the quoted	O Oistu 8 Buik W Wati	/TEST ted sample ar sample Pistor ided ge	KEY Imple	Ground	lwater w Itered wi		depth	ASN	KEO 87.

		- مغمصيني				-	Statistics.		-		المان الم		
ENGI	NEER	; C	ONI	TERR	A L	.TD	,		7	MACH	INE DETAILS: JOY SULLIVAN (12B)	BOREHO	LE No.2
				<u></u>					\square		ROTARY DRILL		
A1 10-11-				110 4	4 D A -	•					ECT: PROPOSED EXTENSION OF NOGUCHI		
CLIENT:									_		MEMORIAL INST. FOR MEDICAL RESEARCH		6-7 /09/97
Core SI	izes: 0.0	/ 3 4M 		Orientati Vertica			101.0	>55		SOUL	tion : Legon, Accra	Sheet 2 c	of 2
		Ţ	Γ		CK	QU	ALII	_			Description of Strata	00	
Depth (m)		Weler Return	casing Depth		1,1	Сг	r	Cor rur		Thick- ness		Level Tax	Legend
		·	<u>.</u>	al an		· · · · ·		L			ntarmatian an Altar at the	(m)	I
-		366	attac	aleg be	arcu	a 510	a) Q	r I H	ιυĘ	y 101	nformation on this section of borehole		
2.0												98 958	
		<u> </u>		T			 		-1	[x · x · x
			.										· x · x · x
7									Ì		1		x x x
													× ×
								l				-	x × x
4.0										_	-	-	· × · × ·
-1										5.5	Reddish-brown, silty SAND (Sludge)		x x x
1			∥								(-	. x · x
-	l											-	x·x·x
												-	· x · x ·
6.0 -	6.0										ļ	-	x · x · x
	6/9/97	1									ļ	-	xx
	ĺ											-	×
-							l			1		-	· x · x ·
	ł							1		1		 93,456	× × ×
4			1	1								-	
8.0 -	1			1								-	\sim
	1									1		-	\sim
	ł									ł		-	1
-] .			E				$\ $		ļ		-	1~~~~
	1			Ŕ								-	-
	1	1		N N	i i					ſ		-	1
10.0	ł							$\ $		ļ		-	5
	ł	75%		s		2	0			7.4		-	\overline{h}
-]			Ť		[]	ĺ				Reddish/ dark brown, fractured, highly weathered	-	
	1	1		ì			1			ļ	QUARTZITE, very weak to 15m	-	<u> </u>
	1			N E						!		-	
12.0	{			D						ļ			\overline{h}
_]			1						l			1~~~
_	1				1					{		-	1
	ł		1		l	Į I				ł		-	\sim
{ -	ł											-	\sim
1 -	1			1						l		-	<u> </u>
14.0	1		1			1	1			l		-	\sim
	1		1		ļ	1						-	
15.0	7/9/97	_	╂	 	}	╂	┣	╂╢		 	END OF ROTARY DRILLING	86.058	<u> </u>
	=No.of	fractu	res per	r metre. Recover	ry .		Re	mark	5:			ا معمقها	
ł	r =Rock	Qualit	y Desi	ignation f	%						d down to 7.6m	Logged by	
Aild	DS = Dis Sepths & r	reduce	d level:	ino Is are in r	metres	S .	, Drill	nole :	wa:	a ខេះការ៉ា	nated at 15m.	Checked b	
	All depths & reduced levels are in metres.											Flg 8-3 (cont'd)

CONTERRA LIMITED	LOCA	TION	: LEGON, A	CCRA			EHOLE T 1 OI		
QUIPMENT& METHODS : PILCON WAYFARER 1500 PERCUSSION DRILLING RIG	PRÓJI	CT:	PROPOSE INSTITU						¥L.
CLIENT: KUME SEKKEI CO. LTD. ENGINEER: CONTERRA			L :96.506				DATE :	25/08/9	1
	RE	0		SAM	PLES		PT	wι	
DESCRIPTION	0 L U E C V E E O L	Е. Р Н (Т)	LAYER THICKNESS	DEPTH (m)	TYPE	D E P T	SLOW COUNT N-Value	AE TV EE RL (m)	LEGEND
Dark-brown, silty SAND with rootlets(topsoil)	96.306		0.2						×:× ×××
		1.0	• • • • • • • • •	1.0- 1.45	DS	1.0- 1.45	72		* * * × * × * × * × * × * × * × * × * ×
Very dense to hard, reddish-brown, clayey silty GRAVEL with occasional boulders (fateritic gravel)		2.0		2.0- 2.2	D\$	2.0- 2.1	50/ 0.05		• ×, × • × • × • × • × • × • × • ×
		3.0	- 4.8 	3.0	os	3.0- 3.03	60/ 0.03		。。 × × × × × × × × × × × × ×
	91.506	4.0		4.0	DS	4.0- 408	5C/ 0.08		• × • • × • × • ×
END OF PERCUSSION DRILLING, FOR CONTINUATION SEE ROTARY DRILL LOG	-	5.0							
SPT : Where full 0.3 m pensitation has not been	SAMPL	ETEST					<u> </u>	LOGG	ED BY
achieved, the number of blows for the quoted penetration is given (not N- value	D Dish 8 Bull W Wi	irbad si Csamp ¹	empie e	Ground	ARKS : water wa iha depih			ASN	KED BY
Depth : All depthé and reduced levels. In metres Thickness given in brackets in thickness column	s su	Pista Inded p	n (c), Tube (u) enetratin test				= . •	NKK	<u>.</u>
Water : water level observations during boring	c c₀	ine test ne recov Q. O	rery (*)					SCA As in Fig	dicated

		-			-			-	T second s				
ENGI	NEER	Ċ	ON	TERR	Ą Ĺ	TD.	,			ROTARY DRILL	BOREHOLE No.6		
		<u> </u>			<u> </u>	····				ECT: PROPOSED EXTENSION OF NOGUCHI			
				LTD., JA						MEMORIAL INST, FOR MEDICAL RESEARCH		27-29/07/97	
Core Si	zes: 0.0	54m	1	Orientati Vertica		Grou	nd Le 96.50	evel 16	Loca	ation : Legon, Accra	Sheet 2	013	
		1	᠆└		СК]	Description of Strata	00	*****	
Depth	Oriting	Weter				C.		Core	Thick		Lavat	Legend	
(m)	Progress	Return	<u> </u>		1	Cr	<u>'</u> .I	M	ness	L,,	(m)	···	
		See	atta	iched p	ercu	ssio	n đ	riil k	og for	information on this section of borehole			
4.0		1	1- 1-	- <u></u>		(- 1	· - 1		1	T	92.406		
-											-	$\mathbf{x} \times \mathbf{x}$	
											-	· × • × •	
5.0				1							-	$\mathbf{x}\cdot\mathbf{x}\cdot\mathbf{x}$	
											-	• x · x •	
-												x · x · x	
	[4.3	Reddish-brown, silty SAND { Sludge }		$\cdot \mathbf{x} \cdot \mathbf{x}$	
-									1	(one ge /	-	x·×·x	
	1										1	• x • x •	
1 -	{										-	X·X·X	
7.0	Į											• x • x •	
· ·	{	1										x-x·x	
	7.5	_	ļ									·×·×·	
- 1	28/8/97												
	j.											X·X·X	
			╀╨					1			88.106	• X • X •	
	j											\sim	
9.0	4			1	1						-	\sim	
	1											~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	{										-	\sim	
	1												
-	\mathbf{I}			1 1							-	\sim	
-	1			R	1						-	\sim	
11.0	{			N							-	\sim	
	1					İ							
-	ļ				1						-	h	
	1	709	6	S		1	0		11.6			$1 \sim -$	
	1			T A	}		1			Reddish/ dark brown, fractured, highly weathered QUARTZITE, very weak to 20m		1~~~	
: I -	1	ĺ		I I N					1		_	1~~~	
-	{	ĺ		E							·		
13.0	-			0		1	1					\sim	
1	1						1				-		
	1											$\begin{bmatrix} - \\ - \end{bmatrix}$	
	4					I.	1				·		
	1											1 - 1	
	{			1							· ·	1	
1	1.												
15.0	29/8/9	H									-		
<u> </u>	1		\bot			<u> </u>	$\frac{1}{2}$	ΓÌ	<u> </u>	Continue on sheet 2 of2		\sim	
	f ≕No.c Cr =Peri	i fracio centaci	ures p el Cox	er metre. re Recove	Ŋ		Ke	marks			Logged b	y : JKK	
	r =Roci	k Qual	ity De	signation	%					la 8.4m			
AI	QS = D I depths 8	isturbe reduc	id san ied lev	nple /els are in (metres	.	1 Unit	10:6 W	as leim	inated at 20m,	Checked	DY:NKK	
											Fig B-7	(cont'd)	

ENGI	VEER:	C	ON.	TERR.	AL	.TD	•			масн	INE DETAILS : JOY SULLIVAN (128) ROTARY ORILL	BOREHOLE No.6			
CLIENT:	KUME SI	EKKEI	ço.I	.TO ,JAP	AN				•		IGT : PROPOSED EXTENSION OF NOGUCHI MORIAL INST. FOR MEDICAL RESEARCH	Date	s:27-29/8 /97		
Core Si	zes: 0.0	54m		Orientati	ion II	Grou	nd 1. 96.5	evel 06		Locati	on : Legon, Accra	Sheet 3 c	13		
Depth (m)	Drilling Progress	Water Return		RO Oisconti-	I	QU/ Cr	ALTI			Thick- ness	Description of Strata	0.0 Levei (m)	Legand		
15.4 		70%		IRON STAINED		1	0			11.6	Reddish / dark brown, fractured, highly weathered QUARTZITE,very weak to 20m				
	20. 29/08/97											76.505	\sim		
20.4		· .									END OF ROTARY DRILLING				
	=No.of r =Perce r =Rock	entage.	Core	Recover	Ľ K	L		hmar sreho			ed down to 8.4m	Logged t	<u>у :JKK</u>		
	OS = Dis depths & r	turbed	samp	le		•	Dr	i!!!-o!	le w	as termā	naled at 15.0m, en 18.0m and 20.0m	Checked	by : NKK		
							<u> </u>				· · · · · · · · · · · · · · · · · · ·	Fig B-7	(cont'd)		

.

CONTERRA LIMITED	LOCA	TION	: LEGON, A	CCRA			EHOLE T 1 OF		0
EQUIPMENT& METHODS : PILCON WAYFARER 1500 PERCUSSION DRILLING RIG	PRO.	ECT:	PROPOSE INSTITU	D EXTER TE FOR	NSION C	OF NOG AL RES	UCHI ME Earch.	MORI	AL
CLIENT: KUME SEKKEI CO. LTD. ENGINEER: CONTERRA	GROUND	LEVEI	. ; \$7.928		<u></u>		DATES : 2	3/08/97	
	RE	D		SAM	PLES		PT	WL	
DESCRIPTION	0 L V E C V E E D L	E የ T ዝ (ማ)	LAYER THICKNESS (m)	DEPTH (m)	TYPE	0 E P T	BLOW COUNT N-Ye144		LEGEND
Dark-brown, silty SAND with rootlets(topsoil)	97.828		0.1						* • * •
Stiff dense, reddish-brown, sandy CLAY with occasional gravel	06 770	1.0	- - - - -	0.5 1.0- 1.45	DS DS	1.0- 1.45	74		
Very dense, reddish-brown, lateritic GRAVE L (hardpan)	95.728	2.0	1.9	2.0	DS	2.0- 2.05	50/ 0.05		
	95 828	3.0		3.0	DS	3.0- 3.1	40/ 0.04		· · · · · · · · · · · · · · · · · · ·
END OF PERCUSSION DRILLING,FOR CONTINUATION SEE ROTARY DRILL LOG		4.0							
						-			
		5.0							
SPT: Where full 03 m penetration has not been achieved, the number of blows for the quoted			ST KEY Sample	REM	ARKS :			LQG4 ASN	5E0 8Y
achieved, the number of biows for the quotes penetration is given (not. N: value	8.6	uik sam Vater si	pie		idwater v intered w		e depth	СНЕ	CKED BY
Depth : All dopths and reduced levels. In metres	11		on (p), Tube (u)	of exp	loration			NKX	:
Thickness given in brackets in thickness column	- V -	Vane te	perietratin test st iovery (%)						CALE indicated
Water : water level observations during boring	- 1	R. Q. D							g B-11

ENGI	NEER	: C	ON	TERR	Αl	.TD.			MACI	INE DETAILS : JOY SULLIVAN ROTARY DRILL	BOREHOL	E No.10		
			KKE	I CO. L	TD,	JAP/	AN			ECT; PROPOSED EXTENSION OF THE NOGUCHI MEMORIAL INST. FOR MEDICAL RESEARCH	Dates: 5	3-5 /09/97		
Core SI	zes: 0.(054m		Orientat Vertica	ion M	Groui	nd Le		Loca	tion : Legon, Accra	Sheet 2 of	2		
Cepith (m)	Dailing Progress		casing Dept	RC		QUA	UT	-	Thick ness	Description of Strata	0:D Levet (m)	Lagend		
3.1		See	atta	ched p	ercu	ssioi	n dri	ill lo	g for	Information on this section of borehole	94.825			
5.0									3.1	Gravel HARDPAN				
7.0	<u>6.2</u> 3.9/97	75%								· · · · · · · · · · · · · · · · · · ·	91.728	× × × × × × × × × × × × × · × · × · × · ×		
9.0		75%							8.8	Reddish to yellowish brown, silty SAND (Sludge)		· × · × · × · × · × · × · × · × · × · × · ×		
	12.0 4/9/97	759	6									× · x · x - x · x · - x · x ·		
15.0	5/9/91	<u>,</u>		<u> </u>							82.928	• × • × • × • × • ×		
 	1		<u> </u>						<u> </u>	END OF ROTARY DRILLING				
	Cr =Per r =Roc	centag k Quai	e Cor ity De	er metre. e Recovi signation	ery		Bore		/as cas	ed down to 8.4m	Logged by :	JKK		
All	DS = 0	listurbe	d sam			s.				inated at 15.0m.	Checked by : NKK			
						-					Fig 8-11	(cont'd)		

C-1.0 INTRODUCTION

The interpretative report presented in this section is based on the results of the fieldwork and laboratory testing carried out during the investigations, supplemented, where necessary, with experience gained during previous investigations in similar geo-environmental settings.

C-2.0 DISCUSSION OF THE RESULTS OF THE FIELDWORK

C-2.1 Nature of the Surficial Soils

The surficial soils as revealed by the boreholes, can be described as fairly uniform, consisting mainly of very dense to hard, reddish to dark brown, sandy clayey lateritic GRAVEL (lateritic hardpan) to depths ranging between 1.0m and 5.0m.

This pattern, however, varied slightly in BH2, BH3 and BH 10 where a stiff, brown sandy CLAY was encountered to a maximum depth of 1.5m, before penetration of the lateritic hardpan.

These soils are regarded as competent at the founding depth.

C-2.2 Country Rock

The rotary drilling programme undertaken at the project area failed to establish conclusively the nature of the rocks underlying the site. Previous geotechnical investigations in the vicinity of the project area have however shown that the general area of the site is underlain by rocks of the Togo series consisting mainly of quartzites, schists and phyllites (HARRIS, 1970). BH8 yielded a 40% core recovery of fractured, highly weathered and very weak roddishbrown quartzite between 13.5m and 15.0m. BH 10 yielded a core sample of lateritic hardpan between 3.1m and 6.2m, which was underlain by a completely weathered quartzite. Quartz veins were also recovered between 18.0m and 20.0m in BH 6.

A Rep/Noguch/iSec-C

C-2.3 Groundwater Conditions

No groundwater was encountered within the depth of exploration, although the investigations were carried out between the major and minor rainy season when groundwater levels were expected to be close to their highest level. The relatively impermeable nature of the lateritic hardpan encountered is likely to give rise to perched water tables particularly in the mid-rainy season.

It would appear unlikely, however, that in the construction of the proposed structures, any serious groundwater problems will be encountered beyond the need to keep the foundation excavations dry should the construction be undertaken during the wet season.

C-3.0 RECOMMENDATIONS FOR FOUNDATION DESIGN AND CONSTRUCTION

C-3.1 Site Utilisation

The sub-surface exploration programme did not reveal any adverse conditions that could possibly render any portion of the site unsuitable for the proposed development. Site grading involving removal of 0.3m of topsoil may, however, be necessary in parts of the site to be occupied by the proposed structures.

C-3.2 Asseismic Design Consideration

The rocks underlying the project area are considered relatively good conductors of seismic waves and therefore, constitute excellent foundations for the proposed structures, from the point of view of resistance to seismic forces.

For the type of structures proposed, however, good workmanship and the use of good quality constructional materials are better guarantees of good seismic performance than the adoption of sophisticated seismic design criteria. No special earthquake - resistant design provisions are, therefore, recommended beyond ensuring good quality workmanship.

C-3.3 Foundation Type and Depth

The surficial soils underlying the project site may be classified as sufficiently competent to be able to provide adequate support for the proposed structures.

A minimum foundation depth of 1.5m below existing ground surface (i.e. within the sandy gravel layer) is recommended for the structures proposed. Typical shallow foundation types such as isolated column footings and strip footings may be used as appropriate.

C-3.4 Allowable Bearing Capacity

Estimates of the allowable bearing capacity for a strip footing from the N-values obtained from the Standard Penetration Test and relationships between allowable bearing pressure and N-values for various foundation widths (TERZAGHI AND PECK, 1967) yielded values in excess of 400kPa within the sandy gravel layer, which is probably far in excess of the contact pressures likely to be imposed by the types of structures proposed. Triaxial testing on the clay sample recovered in BH9 at a depth of 1.4 metres, however, gave the following shear strength parameters:

$$C_{u} = 25kPa$$

$$\emptyset_{u} = 15^{\circ}$$

$$\delta = 17kN/m^{3}$$

which yielded an allowable bearing capacity of the order of 40kPa for a base width of 1.5m. This seam of clay was further revealed at shallower depths (between 1.0 m and 1.4m) in two other boreholes. For the attainment of the recommended minimum depth of 1.5m (that is within the sandy gravel layer) it is further recommended that this clay seam be excavated (when encountered) so as not to have any influence on the foundation.

C-3.5 Settlements

Given the uniform, compact free-draining gravely nature of the surficial soils underlying the site, it is anticipated that settlement will largely keep pace with construction. Total and differential settlements are, therefore, expected to be well within tolerable limits.

A RepfinoyuchiNee-C

C-3.6 Foundation Excavations

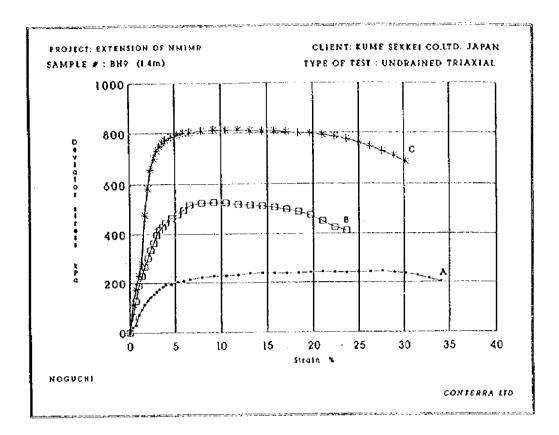
Manual excavation may be adopted for foundation excavations. Lateral support for excavations may not be required to the recommended foundation depth. For excavations deeper than 3m, however, provision of lateral support is recommended especially when such excavations are carried out in the rainy season. Prolonged inundation of the soils may lead to marked reduction in shear strength and increase in compressibility. Consequently, it is considered good practice to lay the blinding course as soon as the foundation excavation attains the target depth.

Where delays are inevitable, it is recommended that inundated foundation excavations be deepened to depths to which unsoftened materials are encountered and differences in level made good with lean concrete before the blinding course is faid.

C-3.7 Site Drainage

A study of the topography of the site indicates that seepage through the free-draining surficial soils in the general north-south direction would be considerable especially in the rainy season. An effective drainage system should be provided especially around the structures to prevent infiltration and percolation of waste under the foundation. The structural foundation should be adequately protected against undermining through erosion, by the provision of a well designed concrete apron all around the proposed buildings combined with effective border drains.

A Rept/No juchi/Sec-C



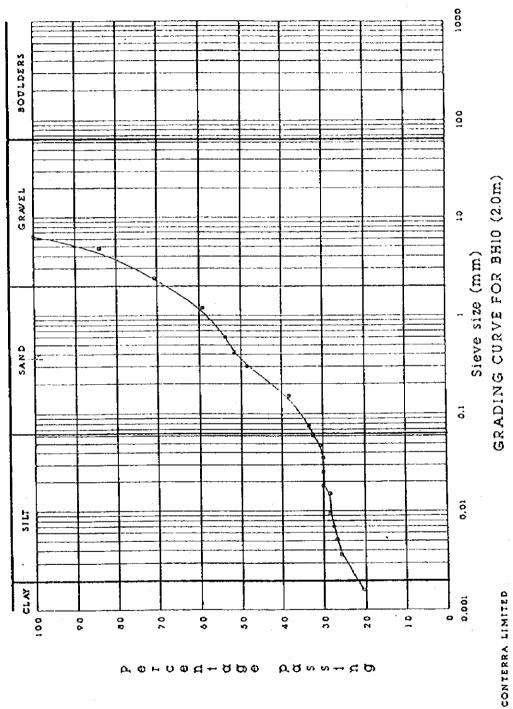
<u>A</u>	B	С
15.5	15.5	15.5
16.6	16 8	16.1
16.4	16.8	18.5
200	300	500
244	528	. 813
	15.5 16.6 16.4 200	15.5 15.5 16.6 16.8 16.4 16.8 200 300

FIG. B-23 STRESS - STRAIN CURVES FOR BH9 (1.4m)

PROJEC	PROJECT: NOGUCHI MEI LOCATION:: LEGON CLIENT : KUMIE SEKKEI	N N N N N N N N N N N N N N N N N N N	INSTITUTE 0	ACRIAL INSTITUTE FOR MEDICAL RESEARCH	L RESEARCI				CATE: SAMPLE R	DATE SAMPLE RECEIVED : 27/08/97	
	DEPTH	NATURAL		PARTICLES	PARTICLE SIZE DISTRIBUTION (%)	LION (%)		CONSIST	CONSISTENCY LIMITS	SHEAR STRENGTH PARAMETER	TH PARAMETE
	ġ	MOISTURE									
HØ	SAMPLE	CONTENT	CLAY	SILT	SAND	GRAVEL	BOULDERS	3	6	បិ	5
*	Ê	(%)	<0 002mm	0.002-0 063mm 0.063-2.0mm 2.0-63mm	0.063-2.0mm	2.0-63mm	>63mm	*	%	кра	deg
7	0.5	9.2	16	¢.	74	Ş	•	26	40		
~	1.0 - 1, 42	4.7	4	N	22	22		31	13		
e	1.0-1.45	14.7	27	φ	- 65	•		34	8		
4	1.0 -1,45	9.4	53	თ	53	17	•	25	10		
7	2.0 - 2.45	3.6	17	41	69	e	•	24	2		
ę	2.0 - 2.2	10.8	÷	÷	¢5	33	,	26	11		
7	1.0-1.45	5,1	4	4	27	<u>65</u>	1	28	12		
6	4.1	10.9	26	44	56	r.	•	25	11	25	15
10	0.5	15.5	42	ø	48	÷		28	16		
9	2.0	10.4	5	0	8	33	•	•	•		

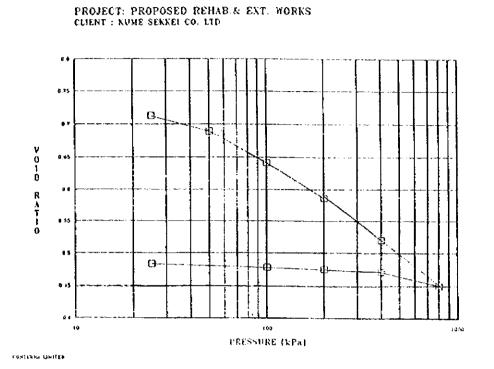
TABLE B - I : SUMMARY OF RESULTS OF ENGINEERING TESTS ON SOIL

PROJECT: NOGUCHI MEMORIAL RESEARCH INST. CLIENT : KUME SEXKEI CO LTD



.

FIG. 8-21



BOREHOLE #	3	
DEPTH (m)		1.4
MOISTURE CONTENT	%	16
BULK UNIT WEIGHT	kNI/m3	19.8
DRY UNIT WEIGHT	kN/m3	17,1
SPECIFIC GRAVITY	· ·	3.13
INITIAL VOID RATIO		0.736
INITIAL DEGREE OF SAT.	*	76
SWELL PRESSURE	-	

.

Pressure kPa	Coefficient of Consolidation Cv • 10 ⁻² · m ² /hr	Coefficient of Volume Compressibility My + 10 ⁻⁴ m ² /kN
0 - 25	9.0	5.8
25 - 50	68	5.6
50 - 100	5.0	5.5
100 - 200	4.7	3.4
200 - 400	4.1	2.1
400 - 800	3.9	1.2

.

.

FIG. 8-22 CONSOLIDATION TEST RESULTS FOR 8H9 (1.4m)

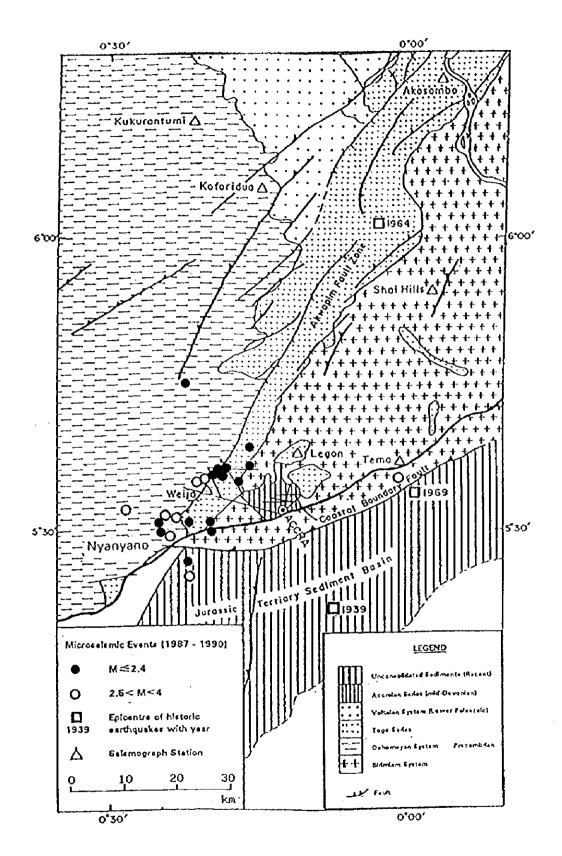


FIG. A-II

GEOLOGY OF THE REGION AROUND ACCRA-TEMA AND THE CONTINENTAL SHELF SHOWING RECENT MICRO-SEISMIC AND HISTORICAL EARTHQUAKE ACTIVITY (Modified after BURKE, 1969)

DATE	APPROXIMATE LOCATION OF EPICENTRE	AREA AFFECTED BY THE SHOCK	PROBABLE CAUSATIVE FAULT	REMARKS
862	Olf-shore Near Accra	City of Accra and areas to the east as far as Anecho in Togo	Coastal Boundary Fault	City of Accra reported to be "almost completely desuroyed"
906	Along Akwapim rangé near Ho	Maximum intensity felt at Ho. Accra and other towns to the east of Akwapim range	Akwapim Fault Zone	Extensive cracks in Govt. buildings. All forts in Accra cracked but not rendered uninhabitable
st Sept 1923	}	}	?	The seismograph then in operation in Accra recorded a shock with maximum amplitude of 9mm. It was not clear whether this was a local event or a teleseism
22ng June 1939	40 km out sea, SSE of Accra	Most of West Africa, covering an area of 77,000 km2.	Coastal Boundary Fault	Seismograph out of operation at time of shock, estimated at M = 6.5, Maximum damage in city of Accra - even recorded by seismologica stations all over the World Main shock followed by numerous after shocks lasting over six months
26th Dec 1966	Weija area	Accra and nearby villages up to 40 km to the north	Akwapim Fault Zone	Shocks attained Intensity IV on the Modified Mercalli Scale in Accra.
9th Feb 1969	Approx 8 km out to sea, south of Tema	City of Accra and its environs.	Coastal Boundary Fault	M 4.9 event recorded by 22 other seismological station in Europe and Canada. Severa cracks developed in large buildings in Accra.
Ist March 1977	25 km north of Accra along Akwapim Fault Zone	City of Accra and its environs	Akwapim Fault Zone	M 3.4
Sth Sept 1978	5 km north of Weija	City of Accra and its environs.	Akwapim Fault Zone	Main $M = 4.7$ shock followe by two after-shocks
9th Jan 1979	Weija area	City of Accra	Akwapim Fault Zone	M 3.6
7th Jan 1980	Weija area	City of Accra	Akwapim Fault Zone	M 3.6
25th June 1980	Epicentral dist- ance = 15.66 km	City of Accra	Probably Akwapim Fault Zone	M 3.1
10th May 1985	Epicentral dist- ance = 47 km	City of Accra and its environs	Probably Akwapim Fault Zone	M 4.0
27th Feb 1988	15 km SW of Weija	City of Accra and its environs	Akwapim Fault Zone	M 3.4
14th April 1990	Weija area	City of Accra and its environs	Akwapim Fault Zone	M 3.5
23rd August 1991	Weija area	City of Accra and its environs	Akwapim Fault Zone ?	M 3.9
28th January 1995 12 shocks wi	y Weija area thin 1 minutel	City of Accra and its environs	Akwapim Fault Zone ?	M 3.3 and M 3.4
Ist February 1995	Weija area	City of Accra and its environs	Akwapim Fault Zone ?	M 3.8
9th March 1995	Weija area	City of Accra and its environs	Akwapim Fault Zone ?	M 3.4
÷ • •	y . Weija area	City of Accra and its environs	Akwapim Fault Zone ?	M 3.6
8th January		City of Accra and its environs	Akwapirn Fault Zone ?	M 3.8
14th Februa 1997	ry Weija area	City of Accra and its environs	Akwapim Fault Zone ?	M 4.1
6th March 1997	Offshore	City of Accra and its environs	Akwapim Fault Zone 1	M 4.8 ?

MOH	Health Sector 5 Year Programme of Work	1996	ORIGINAL	PP. 34
мон	Management Arrangements for Implementation of the Medium Term Programme of Work, 1997-2001	1996	ORIGINAL	PP. 24
NOH	The Road to a Healthier Future for Ghana:Based of the Medium Term Health Strategy Towards Vision 2020	1997	ORIGINAL	PP. 32
MOH	1994: ANNUAL REPORT	1994	COPY	PP. 67
мон	POLICIES & PRIORITIES FOR THE HEALTH SECTOR 1994 - 1995 (with indicative budget for 1994)	1994	СОРУ	PP. 79
MOH	TERMINAL REPORT/ December, 1992	1992	COPY	PP. 59
MOF/GOG	THE ANNUAL ESTIMATES FOR 1997: Vol. X EDUCATION	1997	COPY	PP. 258
MOF/GOG	THE ANNUAL ESTIMATES FOR 1997: Vol. XII HEALTH	1997	COPY	Partly
MOF/GOG	THE BUDGET STATEMENT AND ECONOMIC POLICY, 1997	1997	ORIGINAL	PP. 49
MOF	PUBLIC INVESTMENT PROGRAMME 1996-1998, VOL 4.5 / HEALTH	1996	ORIGINAL	PP. 73
MOF	PUBLIC INVESTMENT PROGRAMME 1996-1998, VOL 2.9 / EDUCATION	1996	ORIGINAL	PP. 80
GSS	Infant, Child and Maternal Mortality Study in Ghana		ORIGINAL	
GSS	GHANA LIVING STANDARDS SURVEY REPORT ON THE THIRD ROUND (GLSS 3): September 1991 - September 1992	1995	ORIGINAL	PP. 186
GSS	RURAL COMMUNITIES IN GHANA: Ghana Living Standards Survey 1991/92	1993	ORIGINAL	PP. 77
GSS	ANALYSIS OF DEMOGRAPHIC DATA: Volume-1 /PRELIMINARY ANALYSIS REPORTS	1995	ORIGINAL	PP. 243
GSS	ANALYSIS OF DEMOGRAPHIC DATA: Volume-2 /DETAILED ANALYSIS REPORTS	1995	ORIGINAL	
UNAIDS	STRATEGIC PLAN CHANA 1997 - 2000: Joint United Nations programme on HIV/AIDS		СОРУ	PP. 42
WHO/GHANA	CHANA: COUNTRY REPORT 1994	1994	ORIGINAL	
WHO/GHANA	GHANA: COUNTRY REPORT 1995	1995	COPY	PP. 50
EPC	GHANA: ENVIRONMENTAL ACTION PLAN, Vol. 1	1991	ORIGINAL	PP. 108
GOG/Gazette	L. 1. 1618: FREE ZONE REGULATIONS 1996	1996	ORIGINAL	
	Act 525: Ghana Health Service and Teaching Hospitals Act, 1996	1996	ORIGINAL	
GOG/Gazeite	Act 478: Ghana Investment Promotion Act, 1994	1994	ORIGINAL	PP. 44
	Act 504: THE FREE ZONE ACT, 1995	1995	ORIGINAL	
GOG/Gazette	P. N. D. C. L. 333: SECURITIES INDUSTRY LAW, 1993	1993	ORIGINAL	
GOG/Gazelle	L. I. 1630: NATIONAL BUILDING REGULATIONS, 1996	1996	ORIGINAL	· · · · · · · · · · · · · · · · · · ·
CEPA	MACROECONOMIC REVIEW AND OUT LOOK	1997	ORIGINAL	
СЕРА	GHANA:QUARTERLY MACROECONOMIC REVIEW, 3rd Quarterly 1996	1996	ORIGINAL	PP. 37
UG	UNIVERSITY OF GHANA	1993	ORIGINAL	PP. 43
UG	DALTERSITI OF VIEWA, ANNUAL REPORT 1991	1001	ORIGINAL	
UG	VISION 2000 PLUS: STRATEGIC PLAN	1994	ORIGINAL	
Benneh G.	Basic Social Studies Atlas for GHANA	1994	ORIGINAL	PP. 49
Atta-Guayson	Macmillan: ATLAS FOR GHANA	1995	ORIGINAL	PP. 65

Annex	6-2	List of	f References
-------	-----	---------	--------------

~

.

