

## L.1.2 Water Supply Management

### L.1.2.1 Future Water Use

Daily average water supply (excluding UFW) in Granada is estimated: about 19,000m<sup>3</sup>/day by the year 2005; and about 22,300m<sup>3</sup>/day in year 2010.

On the other hand, INAA has a plan to improve the efficiency rate from the present 57% to 75% by the year 2010. However, a reasonable figure for year 2000 and 2005 is estimated in 60% and 65%. In order to reach this 75% value by the year 2010, it is necessary to have in mind that a step by step solution should be implemented. Taking that into account, the 60% (year 2000) and 65% (year 2005) value is an intermediate value between the actual value of UFW and the one expected by the year 2010.

This process implies that INAA should have an adequate control, administration, and planning of the system; and should also have systematic investment in micro-measuring.

Referring to these figures, particulars of future water use are calculated based on the INAA's planning figures (e.g., coefficient of daily peak, coefficient of hourly peak, etc.) as shown in Table L-13.

Table L-13: Future Water Use

	1995	2000	2005	2010	Remarks
a. Daily consumption demand (m <sup>3</sup> /day)	9,464	16,016	18,933	22,290	
b. Efficiency rate (%)	57	60	65	75	INAA' s Pre F/S
c. Daily average flow (m <sup>3</sup> /day)	13,534	26,693	29,127	29,720	a./b.
d. Coefficient of daily peak	NA	1.5	1.5	1.5	INAA' s Pre F/S
e. Daily peak consumption flow (m <sup>3</sup> /day)	NA	24,024	28,400	33,435	a. x d.
f. Daily peak flow (m <sup>3</sup> /day)	NA	34,701	38,593	40,865	c.+(c.-a.)
g. Coefficient of hourly peak	NA	2.5	2.5	2.5	INAA' s Pre F/S
h. Hourly peak consumption flow (l/sec)	NA	463	548	645	a. x g.
i. Hourly peak flow (l/sec)	NA	587	666	731	h.+(c.-a.)

Note : NA: not available

### L.1.2.2 Selection of an Optimum Technical System

#### a. Water Resources

6 wells serving for present water supply in Granada have, in total, maximum pumping capacity of 292.4 l/sec (25,263 m<sup>3</sup>/day). Meanwhile, present average pumping amount ranges 159.2 liter/sec (13,755 m<sup>3</sup>/day), which corresponds about 55% of the pumping capacity and satisfies present daily average consumption of 13,534 m<sup>3</sup>/day.

Potable water supply sources could be classified into: underground water (deep water, shallow water); surface water; riverbed water; etc. in general. Present potable water source in Granada comes exclusively from deep wells. Since the underground water is comparatively in good quality and it only requires chlorination for potable use, which is much more economical than what requires conventional water purification facilities.

Furthermore, in view of the topography and geology there, it is highly possible that available underground water near the city is abundant.

Meanwhile, INAA's pre-F/S plans that water supply sources in Granada by the year 2010 should only be deep wells. In view of economical advantages, and topographic and geological conditions therein, it should be judged that the plan with deep wells are optimum and recommendable. Therefore the Study, in formulating the M/P, follows the INAA's plan of water sources relying on the underground water.

It is planned in the INAA's pre-F/S that 7 numbers of new deep well (pumping capacity: 75 liter/sec/well) should be installed by the year 2005 to satisfy the demand in the year 2010 as shown in Table L-14. The Study follows this concept in formulating the M/P.

It is envisaged that some of INAA's wells might be in danger of contamination with leachate from La Joya, since those wells are located at the groundwater downstream of La Joya site. Therefore, new wells should be located where the contamination impact of La Joya is not expected: i.e.; they should be located in groundwater upstream (west, southwest, south) from La Joya.

Table L-14: Existing and Future Wells Capacity and Installation Plan

Unit : liter/sec.

Year	1995	2000	2005	2010
Quinta Ena I	47.3	47.3	reserve	reserve
Quinta Ena II	38.5	38.5	abandon	-
Quinta Ena III	36.2	36.2	reserve	abandon
Quinta Ena IV	43.4	43.4	reserve	abandon
El Escudo I	78.2	78.2	reserve	abandon
El Escudo II	48.8	48.8	reserve	abandon
El Escudo IV	-	75.0	75.0	75.0
Future 1	-	75.0	75.0	75.0
Future 2	-	-	75.0	75.0
Future 3	-	-	75.0	75.0
Future 4	-	-	75.0	75.0
Future 5	-	-	75.0	75.0
Future 6	-	-	75.0	75.0
Total	292.4	442.4	525.0	525.0
Daily average flow	131.3	308.9	337.1	345.6
Daily average flow/Total	44.9 %	69.8 %	64.2 %	65.8 %
Daily Peak flow	-	401.6	446.7	473.0
Daily Peak flow/Total	-	90.8 %	85.1 %	90.1 %

Source : INAA's pre-F/S

**b. Water Purification System**

Present potable water source comes exclusively from deep wells. Since the underground water is comparatively of good quality and it only requires chlorination for potable use. And taking into account future water sources will rely on underground water, water purification systems (other than chlorination) is not required.

**c. Transmission and Distribution System**

Present transmission system employs direct transmission from the wells to the distribution network. In certain area, storage tanks are connected to the distribution network. Although this type of transmission and distribution system has problems of unstable and/or insufficient pressure and shortage of water supply quantity in some areas in the distribution network, it has an advantage in expanding distribution network with lesser costs.

On the other hand, INAA's Pre-Feasibility Study will abide by the concept of direct conduction to the reservoirs; and from the reservoirs to the network system.

The Study, in conformity with INAA's plan, will adopt this system in its formulating M/P; Table L-15 shows INAA's future improvement plan on transmission and distribution system.

**Table L-15: Construction Plan of Transmission and Distribution System**

		2005	2010
Transmission Line	Length (km)	2.5	3.7
	Diameter (mm)	350 to 700	450
Distribution Net	Length (km)	17.69	-
	Diameter (mm)	100 to 450	-
Small Diameter Connection		for 20,000 new consumers	for 64,436 new consumers

**d. Storage System**

Current storage capacity of the water supply system in Granada is 8,356 m<sup>3</sup>. INAA's pre-F/S plans to install storage tanks:

- to satisfy the storage demands of the year 2010, by the year 2005; and
- to satisfy the storage demands of the year 2020, by the year 2010.

The outline of the storage system plan is shown in the Table L-16.

Table L-16: Construction Plan of Storage System by INAA's Pre F/S

		1995	2000	2005	2010	2020
Daily average flow (m <sup>3</sup> /day)		13,534	26,693	29,127	29,720	43,891
Daily peak flow (m <sup>3</sup> /day)		-	34,701	38,593	40,865	49,377
Detention time (hr)	For average flow	14.8	7.5	13.7	20.7	14.0
	For peak flow	-	5.8	10.3	15.0	12.4
Construction plan		-	-	8,250	9,000	-
Total volume (m <sup>3</sup> )		8,356	8,356	16,606	25,606	25,606

Storage capacity is determined, in general, as the quantity of 6 hours to 12 hours of daily peak supply plus a quantity for emergency use (in case of fire). Whereas, INAA determines the minimum storage capacity to be 6 hours of daily average supply plus 72m<sup>3</sup> as the emergency provision. Table L-16 shows that the INAA's pre-F/S recommends a more than sufficient storage capacity not only for the daily average supply but for the daily peak supply in 2010 in its plan.

Therefore, the Study's M/P reviews the proposal in INAA's pre-F/S and consequently proposes the following construction plan for the storage system in Granada, based on that the Study's proposal assures the storage capacity of about 10 hours of daily average supply; Table L-17 shows the outline of the Study's proposal for the storage system construction.

Table L-17: Proposed Storage System Construction Plan

		1996	2000	2005	2010	2020
Daily average flow (m <sup>3</sup> /day)		11,534	26,693	29,127	29,720	43,891
Daily peak flow (m <sup>3</sup> /day)		-	34,701	38,593	40,865	49,377
Detention time (hr)	For average flow	7.5	14.8	13.7	13.4	14.0
	For peak flow	5.8	-	10.3	9.8	12.4
Construction plan		-	-	8,250	-	9,000
Total volume (m <sup>3</sup> )		8,356	8,356	16,606	16,606	25,606

### L.1.2.3 Institutional Requirements

If the National Assembly ratifies Decree No. 27-95, 31-95, and 32-95, INAA will have to share its responsibilities with ENACAL and several changes will be needed. Even INAA maintains all its present attributions, institutional changes might not be required, because INAA is well structured in what it is concerned with water supply to the municipality. In addition, the industrial characteristic of this type of service recommends that it should be operated at a larger extension than the municipality segments because of economic reasons.

Where there exists water supply network, following should be specific and different from the household, commercial, or industrial uses:

- the costs;
- administrative procedures to contract; and
- the technical requirements to be connected to INAA's network.

Meanwhile, the municipality, representing the citizens and protecting their interests, should maintain close ties with INAA, such as to make sure that the water supply service expansion plans (which is already examined with a feasibility study) be fulfilled as scheduled.

Now and in future, a public education program regarding water management (e.g., to save water, to protect the sources, etc.) should be considered by all related institutions and be substantiated.

#### **L.1.2.4 The Water Supply Management Master Plan**

The summary of M/P for DWWM, which is the outcome of the review up till previous section, is shown in Table 2.-6 and project implementation plan is shown in Table 2.-7. Furthermore, the implementation plan till the target year 2010 consists of three phases. Task for each phase is as follows:

- First phase (1998 - 2000) --- Preparation for priority projects implementation;
- Second phase (2001 - 2005) ---Implementing priority projects; and
- Third phase--- (2006 - 2010) ---Implementing M/P projects

Table L-18: Outline of Water Supply System Master Plan

Item	1995	2000	2005	2010
<b>FORECAST ON KEY INDICATORS</b>				
Service projected area	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>
Service projected population	71,783	97,078	114,760	135,106
Water supply coverage area	8.4 km <sup>2</sup>	8.4 km <sup>2</sup>	9.3 km <sup>2</sup>	9.3 km <sup>2</sup>
Supplied population	64,411	82,516	97,546	114,255
Coverage rate (to population)	89.7 %	85%	85 %	85 %
Number of connection	11,352	14,202	18,199	21,425
Water production amount	6,107,590 m <sup>3</sup> /y	9,742,945m <sup>3</sup> /y	10,631,355 m <sup>3</sup> /y	10,847,800 m <sup>3</sup> /y
Water production ratio	259.8 l/person/d	324l/person/d	299 l/person/d	260 l/person/day
Efficiency rate	57 %	60 %	65 %	75 %
Water consumption amount	3,454,251 m <sup>3</sup> /y	5,845,840 m <sup>3</sup> /y	6,910,545 m <sup>3</sup> /y	8,135,850 m <sup>3</sup> /y
- Domestic use	85.7 %	82 %	82 %	82 %
- Commercial use	3.6 %	13.6 %	13.6 %	13.6 %
- Industry use	1.2 %	1.7 %	1.7 %	1.7 %
- Others	9.6 %	2.7 %	2.7 %	2.7 %
Water consumption ratio(l/p/d)	147	194(160)	194(160)	194(160)
<b>PARTICULARS OF THE PLAN</b>				
<b>1. Water source</b>				
Type of water source	Groundwater	Groundwater	Groundwater	Groundwater
Number of wells	6	8	6	6
Data on wells				
- Total pump capacity	292.4 liter/sec	292.4 liter/sec	525 liter/sec	525 liter/sec
- Total production amount	6,107,590 m <sup>3</sup> /y	9,742,945m <sup>3</sup> /y	10,631,355 m <sup>3</sup> /y	10,847,800 m <sup>3</sup> /y
<b>2. Disinfection</b>				
System	Line injection	Line injection	Line injection	Line injection
Method	Chlorination	Chlorination	Chlorination	Chlorination
<b>3. Water transmission and distribution facilities</b>				
Method	Mainly direct connection	Mainly direct connection	Mainly direct connection	Mainly direct connection
Distribution reservoir				
Number of reservoir	4	4	5	5
Total volume of reservoir	8,356 m <sup>3</sup>	8,356 m <sup>3</sup>	16,660 m <sup>3</sup>	16,660 m <sup>3</sup>
Total length of network	98 km	98 km	118 km	122 km
<b>4. Facilities' operation and maintenance</b>				
Responsible authority	INNA Region IV Granada branch office	INNA Region IV Granada branch office	INNA Region IV Granada branch office	INNA Region IV Granada branch office
Type of operation	Direct	Direct	Direct	Direct
Number of persons	48(inc. sewage)			
<b>5. Finances</b>				
INAA annual budget (1,000 C\$/year, inc. sewage)	302,605	364,859	414,897	475,532
Regional bureau budget (1,000 C\$/year, inc. sewage)	9,026	10,883	12,375	14,184
Water charges		100% of real operation cost	100 % of real operation cost	100 % of real operation cost
- For household	49.8 C\$/month house	49.8 C\$/month house	49.8 C\$/month house	49.8 C\$/month house
- For other than household	5.47 C\$/ m <sup>3</sup>	5.47 C\$/ m <sup>3</sup>	5.47 C\$/ m <sup>3</sup>	5.47 C\$/ m <sup>3</sup>
Collection method	Direct collection	Direct collection	Direct collection	Direct collection
Collection rate	96 %	96 %	96 %	96 %
Revenue of water charge (1,000 C\$/year)	8,952	13,673	16,164	18,972

Table L-19: Phased Implementation Plan

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Planning and basic design	■	■											
Detail Design		■	■										
Construction of 2 new wells			■										
Construction of 5 new wells				■	■	■	■	■	■				
Construction transmission line			■	■	■	■	■	■	■	■	■	■	■
Construction distribution net			■	■	■	■	■	■	■	■	■	■	■
Construction of new reservoir							■						

### L.1.2.5 Conceptual Design and Cost Estimation

#### a. Conceptual Design

Although water supply M/P of this plan basically follows existing INAA's plan, there are some major changes in this plan from the existing INAA's plan as follows:

- Adjusted served population in the water supply M/P with the served population estimated in the F/S of sewer system which INAA has implemented with IDB funds;
- As a result of the above, the projected amount of water supply has changed;
- In accordance with the changes in the projected amount of water supply, timing for constructing reservoirs was reexamined.

As this has already been stated in earlier chapters, the statement regarding this is omitted here. Present water transmission and distribution network is shown in Figure L-6 and future water transmission and distribution network is shown in Figure 2.-2.

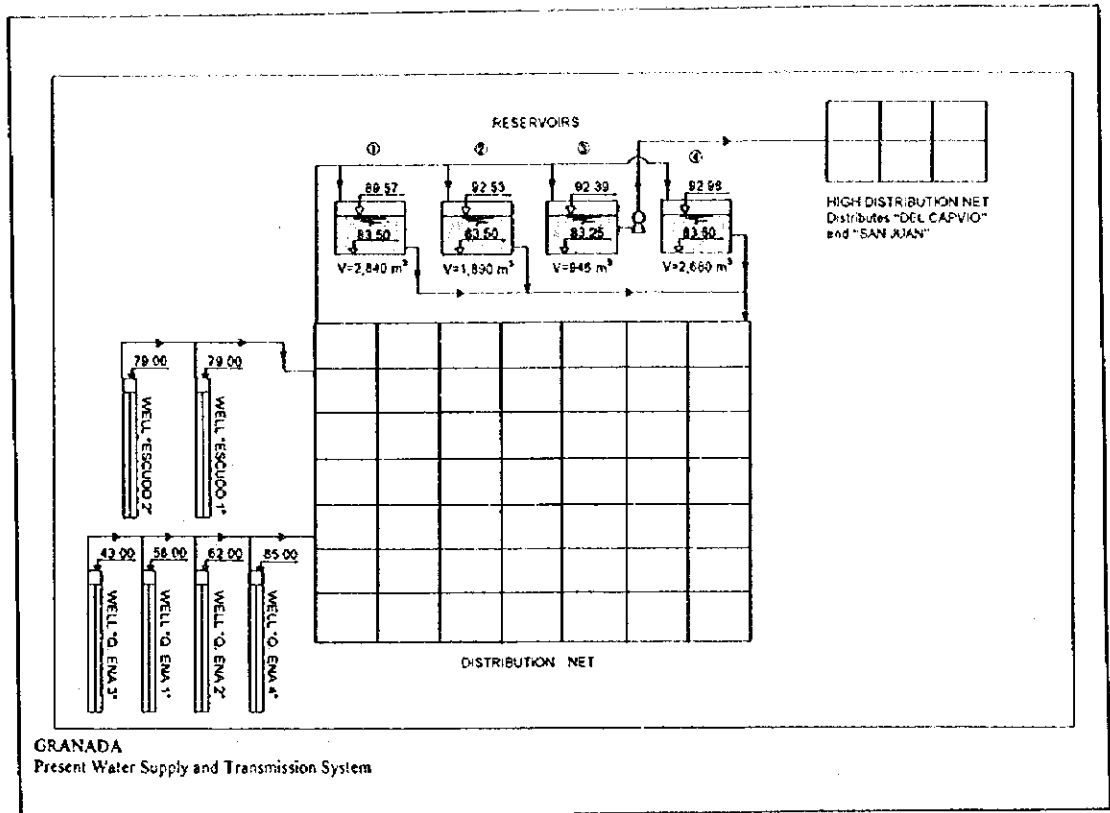


Figure L-6: Present Water Transmission and Distribution Network

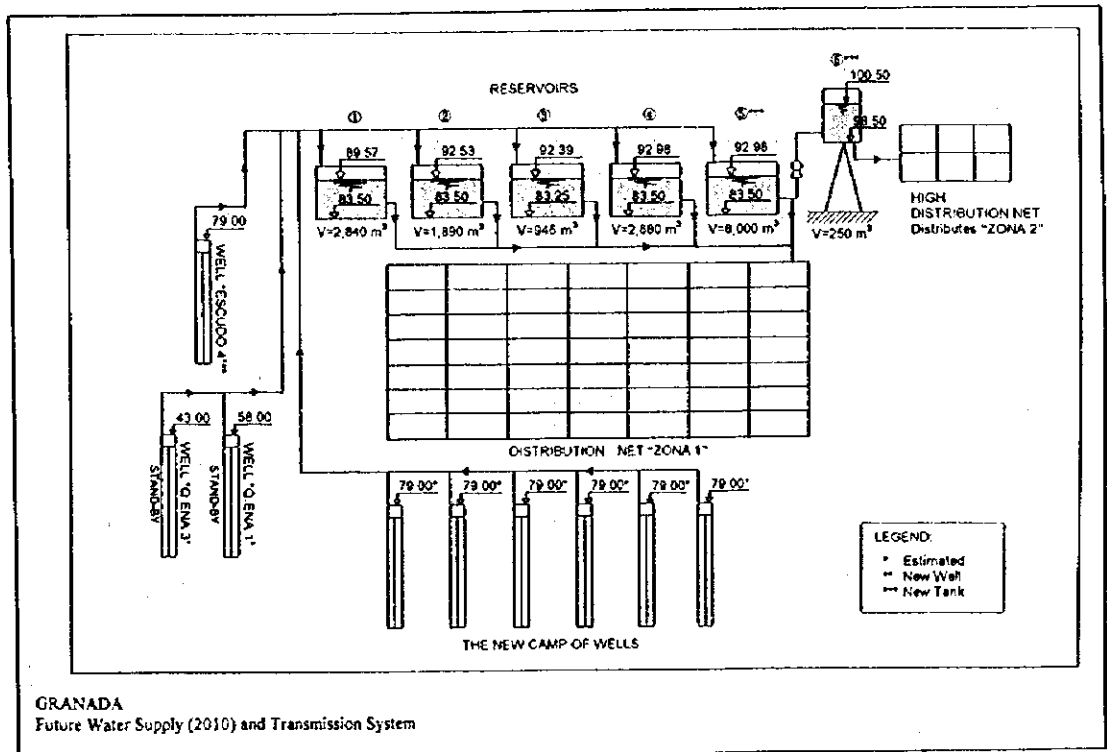


Figure L-7: Future Water Transmission and Distribution Network



**b. Cost Estimation**

The cost required to implement M/P is calculated in terms of the present (1997) value, price level, referring to the cost estimate (the price in 1994) of INAA's pre-F/S regarding water supply system. The cost estimation for the M/P is shown in Table L-20 and Table L-21.

**Table L-20: Construction Cost**

Unit : 1,000 C\$

		Direct Cost	Over head (25%)	Total Construction Cost	Design and Supervision (10%)	Total Project Cost
Water Sources (wells)	Civil work	8,752	2,188	10,940	1,093	12,033
	Pipe work	0	0	0	0	0
	Equipment	7,284	1,821	9,105	912	10,017
	<b>Total</b>	<b>16,036</b>	<b>4,009</b>	<b>20,045</b>	<b>2,005</b>	<b>22,050</b>
Reservoir	Civil work	4,547	1,137	5,684	568	6,252
	Pipe work	0	0	0	0	0
	Equipment	0	0	0	0	0
	<b>Total</b>	<b>4,547</b>	<b>1,137</b>	<b>5,684</b>	<b>568</b>	<b>6,252</b>
Transmission	Civil work	0	0	0	0	0
	Pipe work	12,267	3,067	15,334	1,533	16,867
	Equipment	0	0	0	0	0
	<b>Total</b>	<b>12,267</b>	<b>3,067</b>	<b>15,334</b>	<b>1,533</b>	<b>16,867</b>
Distribution	Civil work	0	0	0	0	0
	Pipe work	25,349	6,338	31,687	3,169	34,856
	Equipment	0	0	0	0	0
	<b>Total</b>	<b>25,349</b>	<b>6,338</b>	<b>31,687</b>	<b>3,169</b>	<b>34,856</b>
Pump Station	Civil work	149	38	187	19	206
	Pipe work	0	0	0	0	0
	Equipment	1,689	423	2,112	211	2,323
	<b>Total</b>	<b>1,838</b>	<b>461</b>	<b>2,299</b>	<b>230</b>	<b>2,529</b>
<b>Total</b>		<b>60,037</b>	<b>15,012</b>	<b>75,049</b>	<b>7,505</b>	<b>82,554</b>

**Table L-21: Operation and Maintenance Cost in 2010**

Item	Operation and Maintenance Cost (1,000 C\$/year)
Utilities	876
Personnel Cost	1,752
Others	1,752
<b>Total</b>	<b>4,380</b>

### L.1.3 DWW Management

Unit cost per person for a DWW treatment project decreases in proportion to the population served by a project increase. This is so called scale merit of project (scale of economy).

In general, sewage treatment projects (i.e. off-site system) are planned and implemented based on this theory. On the other hand in the practical side, since substantially longer time is needed to be spent in the improvement of the sewer systems, effect of investment hardly appears in case where the sanitation improvement is challenged only with sewer improvement.

In view of pros and cons of off-site system, the Study, in reviewing existing plans of off-site system, proposes plans which recommend area-wise improvement (i.e., area subject to off-site system improvement and area subject to other means should be identified and respective improvement plans are examined and proposed).

Outline of M/P on DWWM is listed in the table below.

Table L-22: Outline of Master plan on DWWM

	1995	2000	2005	2010
<b>FORECAST ON KEY INDICATORS</b>				
Service projected area	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>
Service projected population/ Coverage ratio	71,783/ 100%	97,078/100%	114,760/100%	135,106/100%
Sewer system (off-site)	15,706/ 21.9%	21,260/ 21.9%	44,125/38.5%	74,266/55 %
On-site system	1,122/1.6%	1,553/1.6%	11,555/10.1%	23,110/17.1 %
Soak system (sumidero)	26,917/ 37.5%	36,356/ 37.5%	27,817/24.2%	16,979/12.5%
Latrine system	20,188/28.1%	27,298/28.1%	24,991/21.8%	20,851/15 %
No-system	7,850/10.9%	10,611/10.9%	6,272/5.5 %	0/ 0%

Sewer (i.e., off-site treatment) coverage rate in Granada is presently about 20% of the urban population, where INAA's plan has the target of covering 55% of total urban population (i.e., 65% of the population served with the water supply) in the year 2010.

Therefore the Study's M/P on DWWM herewith will deploy planning respectively for:

- sewer projected areas in 2010 (as INAA projected); and
- no-sewer areas in 2010.

Furthermore, "no-sewer areas" in 2010 will comprise:

- the areas where the water supply is provided (about 30% of the urban population); and
- the areas where the water supply is not provided (about 15% of the urban population).

In this context, the M/P deploys planning for:

- the management of nightsoil and DWW for “with water without sewer” areas; and
- the management of nightsoil for “without water” areas.

In practice, since it is estimated that DWWM in “sewer area” will be achieved through the INAA’s sewer development plan, the M/P will basically follow the INAA’s plan for the “sewer area”, and it will be reviewed if necessary. On the other hand, the M/P will independently deploy planning for the DWWM in “no-sewer” areas.

### **L.1.3.1 Definition of Area by Method of Treatment/Disposal**

#### **a. Definition of Area**

The service projected area is defined as the estimated urban area in the year 2010, which comprises: the water supply areas; and the no water supply areas. Furthermore, the water supply areas should consist of 2 areas: the areas where off-site treatment/disposal system (i.e. sewer) is rationally suited; and the area where on-site treatment/disposal system is rationally suited.

In practice, off-site system areas in year 2010 will comprise:

- present sewer coverage areas; and
- the areas where the future sewer extensions planned by INAA will be smoothly substantiated by the year 2010.

On the other hand, on-site system areas in the 2010 will comprise:

- the areas where the future sewer system by INAA will not be provided by the year 2010;
- the areas where the future sewer system by INAA will not be provided even after the year 2010; and
- the areas where the future sewer system by INAA by 2010 is planned but its provision will not be easily extended due to topographical constraints, etc..

Meanwhile, the area subject to nightsoil only treatment/disposal system (i.e., latrine system) is the area which is within the service projected areas but where the water is not supplied in 2010.

Outcome of reviews on the existing plan of on-site system (i.e., INAA’s existing sewer system plan) is summarized in Figure L-8 below.

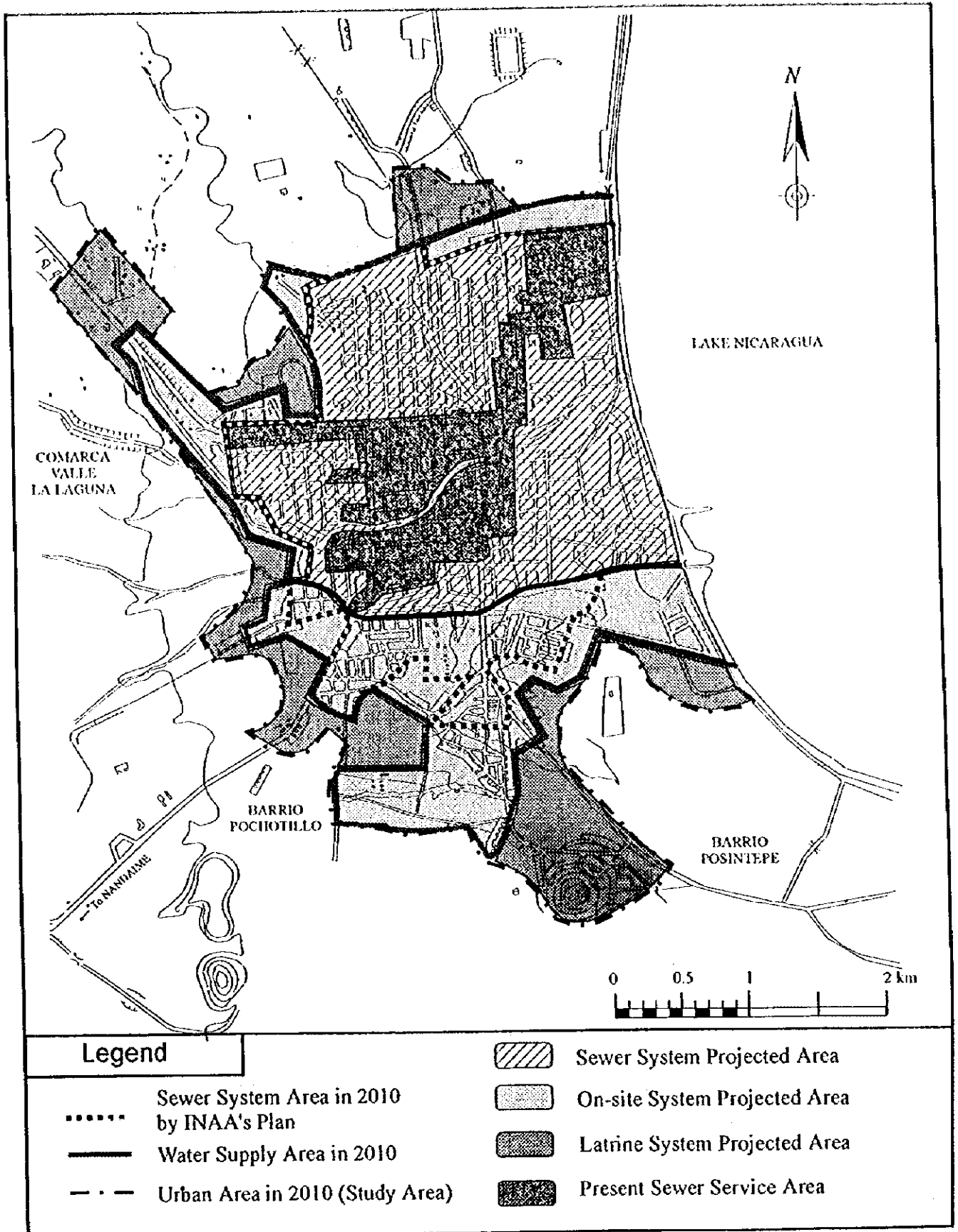


Figure L-8: Service Projected Area

**b. Sewer Service Area**

The existing INAA's plan assumes that the sewer projected area for the year 2010 and 2020 be the same as shown in Figure L-8 and served population in that area become increased from 2010 to 2020. However in practice, it should be true that the served population increases in proportion to the expansion of sewer lines provision.

Therefore, the Study assumes that the sewer service area will expand gradually in the course of time passage. In principle, it is assumed that sewer service area will expand from the area where the sewer mains are already installed to southward gradually. The Study's assumption of sewer service expansion in 2005 and 2010 is outlined in Figure L-9.

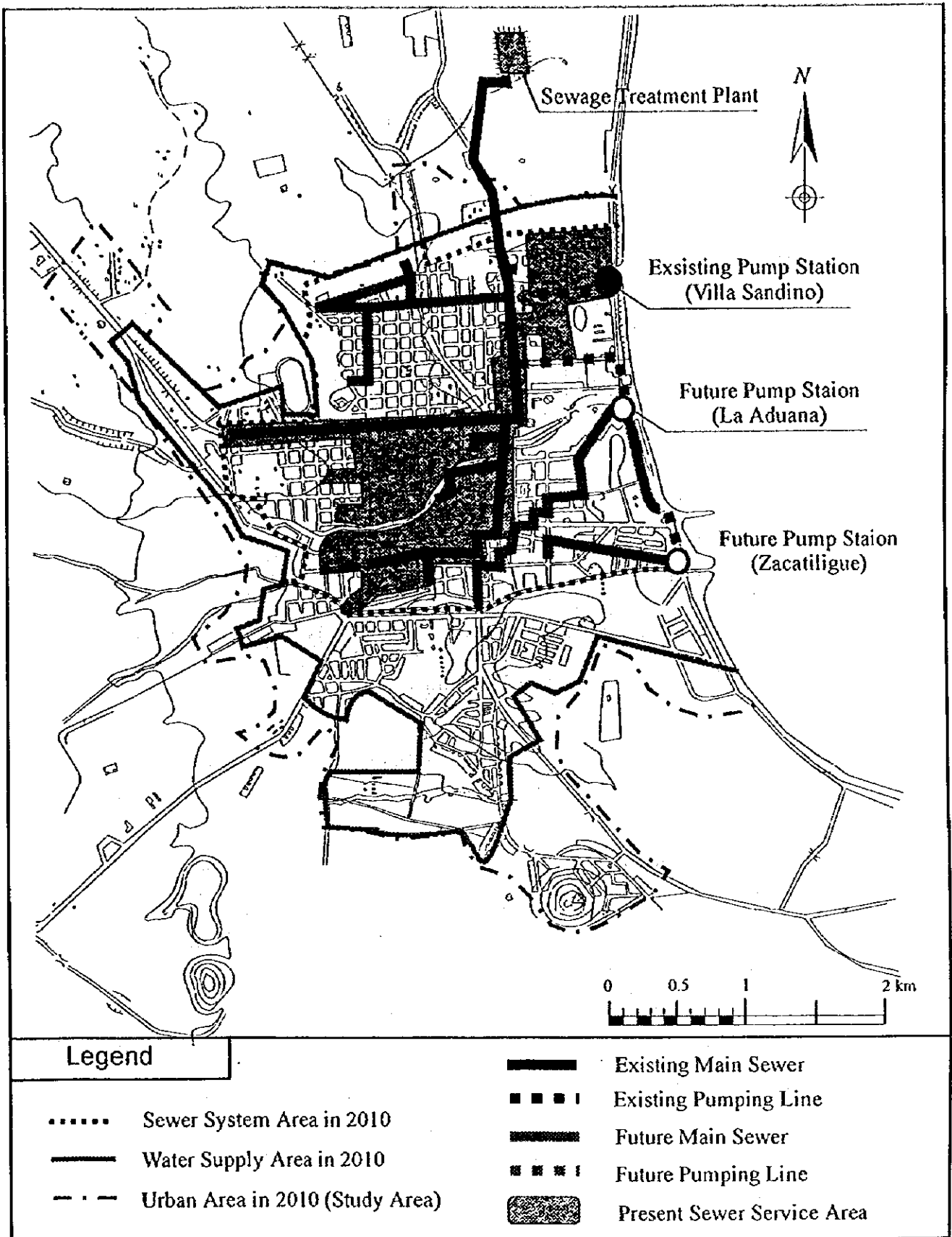


Figure L-9: Reviewed Sewer System Area Map

**c. Non-sewer System Area**

**c.1 Water Supply Area**

Considerable amount of DWW might be generated in the areas where the water is supplied. Therefore, an on-site system to treat and dispose both nightsoil and DWW will be proposed.

**c.2 Non Water Supply Area**

Amount of DWW generated might be substantially small in the areas where there is no water supply. Therefore, an on-site system to treat and dispose nightsoil only will be proposed.

**d. Step-wise Improvement Plan**

Actual practices for improving USE with regard to DWW comprise:

- DWWM by off-site sewer system;
- DWWM by on-site system or collective on-site system; and
- Nightsoil management by latrine system in no-water supply areas.

The stepwise improvement plan should promote the USE improvement by combination of the above practices (i.e., an appropriate practice be applied based on respective situation) and in consideration of step by step development in time frame.

In practice, M/P on DWWM by sewer system basically follows the INAA's plan. As for the situation in the areas other than covered by INAA sewer, the more populated area might have suffered more with USE deterioration.

The following are proposed in view of the situations in non-sewer areas:

- Improvement through on-site system should be carried out "area-wise" in order starting from an area with higher population density and then an area with lower density; and
- As population density in no water supply areas is very low, ranking indicator for such areas might not be clearly defined. However, judging from that the areas adjacent to on-site system areas might become more populated in future (than other no water area), "area-wise" improvement with latrine system will be started from the area adjacent to on-site system areas.

Table L-23 shows area and population density of respective areas.

Table L-23: Population and Population Density of Projected Area

	Area (ha)	1995		2000		2005		2010		
		Pop. (per.)	Dens. (p/ha)	Pop. (per.)	Dens. (p/ha)	Pop. (per.)	Dens. (p/ha)	Pop. (per.)	Dens. (p/ha)	
Sewer System Area	559	53,525	96	59,652	107	66,698	119	74,266	133	
On-site System Area	C1	33	4,997	153	5,466	167	5,979	183	6,658	204
	C2	31	3,992	130	4,608	150	5,319	173	6,251	204
	C3	67	7,789	117	8,471	127	9,213	138	10,201	153
	C7	60	868	14	1,899	31	4,147	69	9,224	153
	F1, G	176	NA	NA	3,172	18	4,958	28	7,655	43
	Total	367	NA	NA	23,616	64	29,616	81	39,989	109
Latrine System Area	504	NA	NA	13,810	27	18,446	37	20,851	41	

Note : NA : not available

The on-site domestic wastewater treatment system will cover areas where topographic problems would significantly impede the domestic wastewater treatment by an off-site treatment system even after 2010. In practice, areas C1, C2, C3, C7, F1 and G could be scoped as areas subject to the on-site system development. The conditions observed in these areas are as follows:

- In 1995, the C1, C2 and C3 areas had a population density exceeding 100 persons/ha and the population density of C1 and C2 is estimated to exceed 200 persons/ha in 2010.
- In contrast, the population density of C7 in 1995 was only 14 persons/ha. There is no data indicating the population of F1 and G in 1995; only future population estimates are available.
- C1, C2 and C3 have streets along which the construction of on-site domestic wastewater treatment facilities, e.g. pipelines and wastewater treatment facility, can be planned. Such a plan is not possible for C7 as it has no streets, and F1 and G where only a few exist.

Accordingly, C1, C2, C3 (population of approximately 23,000) where the 1995 population density of more than 100 persons/ha is forecast to further increase in 2010, will be given priority for the installation of the on-site domestic wastewater treatment system. Realistic planning of the on-site system is possible for these areas as streets are already established in these areas.

Accordingly, C1, C2 and C3 are subject to the M/P of on-site domestic wastewater treatment system. M/P assumes construction of on-site treatment facility by 2010 for these areas.



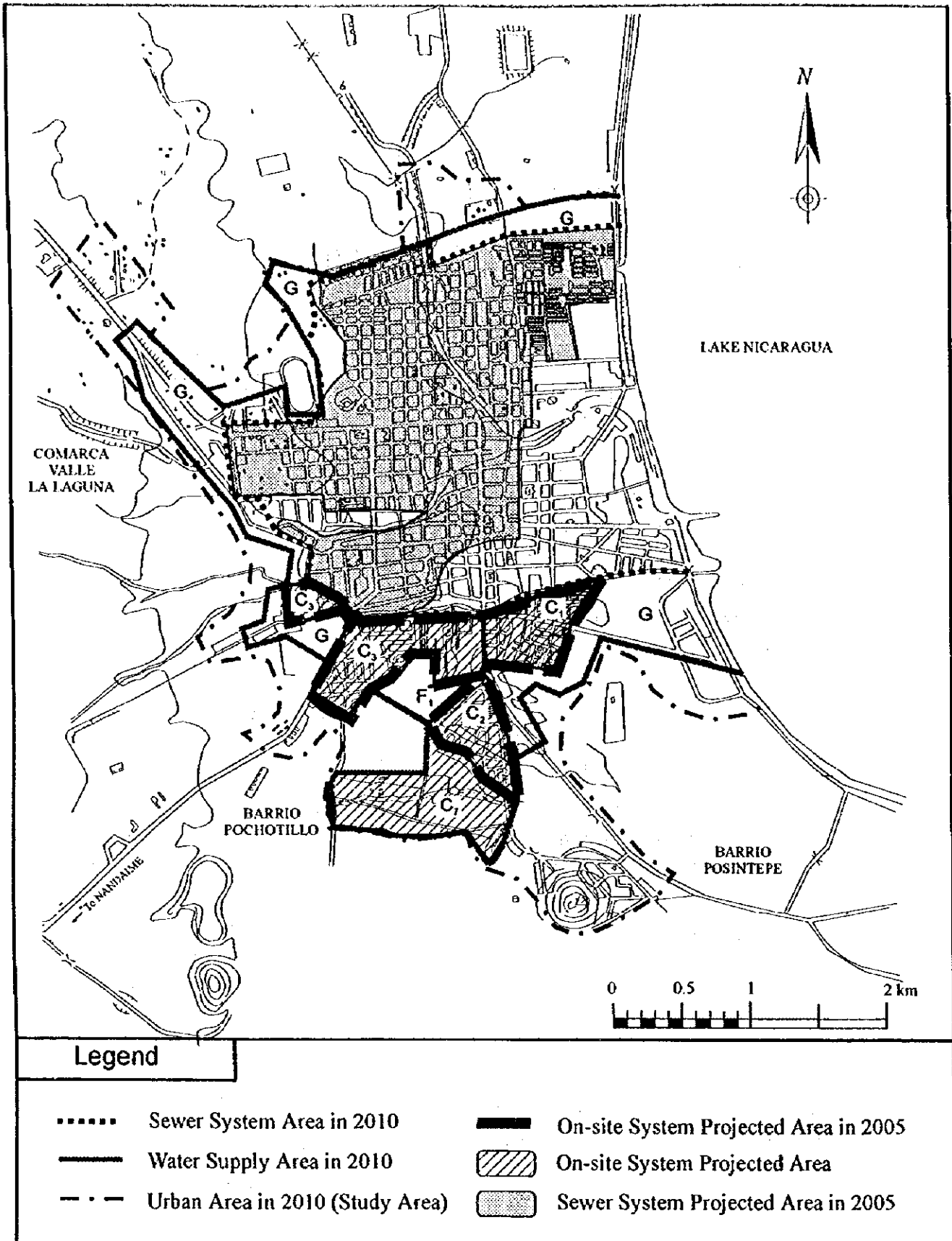


Figure L-10: On-site System Projected Area

### L.1.3.2 Future DWW Amount and Quality

#### a. Sewer System

##### a.1 Forecast of Future Sewage Amount

INAA estimates the sewer served population in 2010 to be 74,266. However, sewer served population in intermediate years are not estimated by INAA. Hence, the Study estimates the sewer served population and sewage amount in intermediate years as shown in Table L-24 based on the premise that: the present sewer coverage rate remains the same till the year 2000 where priority projects are only prepared by the time; the coverage rate then will approach the targeted rate of 2010 from the year 2000 to 2010 gradually.

Table L-24: Forecast of Future Sewage Amount

Year	Urban Population	Sewer Served Population	Sewage Amount (daily average flow, m <sup>3</sup> /day)
1995	71,783	15,706	2,592
2000	97,078	21,260	3,402
2005	114,760	44,125	7,060
2010	135,106	74,266	11,883

##### a.2 Forecast of Future Sewage Quality

###### a.2.1 Pollution Loading Ratio (PLR)

Sewage quality and quantity are characterized with "pollution loading ratio (PLR)" and "sewage discharge ratio".

WPLS in the Phase I of the Study resulted pollution loading of: BOD 52.5g/person/day; COD 94.7g/person/day; and SS 90.4g/person/day. WPLS resulted average "water consumption ratio" being 202litter/person/day. INAA sets up "sewage discharge ratio" to be 80% of the "water consumption ratio". It derives "sewage discharge ratio", 162 litter/person/day, which almost equals to INAA's planning figure on "sewage discharge ratio" (i.e., 160 litter/person/day).

Table L-25 shows: the sewage quality calculated based on the above data; and the influent quality measured by INAA.

Table L-25: Comparison of Sewage Quality

		BOD	COD	SS
By Results of WPLS	PLR (g/person./day)	52.5	94.7	90.4
	Concentration (mg/l)	324	585	558
INAA measured (mg/l)		440	500	260

Table L-26 shows PLR calculated from the INAA measurement on sewage quality, sewage treated amount in 1995 (2,592 m<sup>3</sup>/day) and the sewer served population (15,706

persons). It also shows some examples of PLR on BOD and SS in other countries as references.

Table L-26: Comparison of Water Pollution Loading Ratio

		BOD	COD	SS
Based on INAA's Data	Concentration (mg/l)	440	500	260
	PLR (g/person/day)	72.6	82.5	42.9
Examples in other Countries	Kampala, Uganda	63	-	-
	San Paulo, Brazil	44	-	-
	India	35	-	-
	USA	76 to 100	-	46 to 91
	Japan	64 to 84	-	13 to 56
	WHO (recommendation)	45	-	-

In comparison with the BOD data, the PLR of BOD in Granada based on INAA measurement (72.6g/person/day) is extremely high. This could be attributable to the measurement frequency. In other words, the error might be attributable to the calculation that analysis results once in a few months are applied as the annual representing figure on BOD. Therefore, the M/P sets up the PLR design indicators as shown in the table below based on the WPLS results. It is estimated that the PLR design indicators set up remain constant to the future in the same value.

Table L-27: Pollution Loading Ratio for M/P

	BOD	COD	SS
Results of WPLS (g/person/day)	52.5	94.7	90.4
PLR Design Indicators (g/person/day)	53	95	91

Meanwhile, INAA designates the design indicator on "sewage discharge ratio" as 160litter/person/day. In this connection, the M/P also employs this value. Sewage quality (i.e., concentration) calculated from this value (sewage discharge ratio) and the PLR design indicators set up as shown in Table L-27 and their round figures as the "sewage quality design indicators" are listed in Table L-28.

Table L-28: Future Sewage Quality

	BOD	COD	SS
PLR Design Indicators (g/person/day)	53	95	91
Concentration (mg/l)	331	594	568
Sewage Quality Design Indicators (mg/l)	340	600	570

#### b. On-site System

Since sewage quality to be dealt with on-site system is deemed same as what was dealt with in the sewer system, the same design indicators (on "pollution loading ratio" and

“sewage quality”) for sewer system are employed as those for on-site system. Influent amount shall be calculated on a wastewater discharge ratio 100(liter/person/day), referring to the result of the pilot projects. The table below shows forecast of on-site system treatment amount.

Table L-29: Forecast of On-site System Treatment Amount

Year	Urban Population	On-site System Population	On-site System Treatment Amount (daily average flow, m <sup>3</sup> /day)
1995	71,783	1,122	112
2000	97,078	1,553	155
2005	114,760	11,555	1,156
2010	135,106	23,110	2,311

### L.1.3.3 Selection of an Optimum Technical System

In this section, technical systems of DWWM is examined to select an optimum technical system which will be proposed in the M/P.

#### a. Criteria for Selection

Taking the current situation and background of DWWM in Granada City into account, the policies for the selection of a technical system are as follows:

- 1) Systems and technologies to be adopted should be as simple as possible so that operation and maintenance would be easy and inexpensive;
- 2) The foreign currency requirements for the purchase, operation and maintenance of systems should be minimized. The use of locally available materials and services should be maximized;
- 3) The use of labor intensive rather than capital intensive techniques should be used where technically feasible and economically viable; and
- 4) Technical system proposals have to be consistent with the institutional requirements should be maxim to ensure their efficiency.

#### b. Examination of an Optimum Technical System

##### b.1 Sewer (Off-site) System

##### b.1.1 Collection System

Collection systems for DWW comprise: the system to collect only sewage (“separate sewer system (SSS)”) and the system to collect both DWW and rainwater (“combined sewer system (CSS)”).

SSS has the merit to employ smaller dimensions in sewers (than that for CSS), but has the demerit of requiring another sewer system for draining stormwater. Therefore, total cost of installing SSS will be higher than that of CSS. However, since the rainwater intrusion is much smaller and consequently, sewage flow is constant even when it is

raining in the case of SSS (than the case of CSS), SSS is preferable in view of sewage treatment.

CSS collects DWW and rainwater together when it is raining, therefore a large peak is created in the flow entering the sewage treatment plant. Treatment capacity of sewage treatment plant is in general designed for sewage flow when it is not raining. Therefore, peak flows of rainwater and sewage water mixture over the design flow are directly discharged into public watercourses without treatment. It causes to the pollution of public watercourses.

The present DWW collection system in Granada employs SSS which is preferable for preventing the public watercourses contamination, and at the same time the INAA's plan on future sewer expansion in Granada proposes SSS. Therefore the M/P abides by SSS for DWW collection system in Granada.

### **b.1.2 Treatment System**

Treatment systems for DWW comprise: the system to treat the wastewater employing acceleration of microbiology functions (activated sludge style system); and the system to treat the wastewater employing algae and microbiology functions (facultative lagoon style treatment).

The activated sludge style treatment has the merit of capacity to treat a large quantity of the DWW to a significantly improved quality requiring a small land area for the facility. On the other hand, costs of its construction, operation and maintenance are extremely large compared with the facultative lagoon style treatment.

The facultative lagoon style treatment has the merit of much smaller costs in its facility construction, operation and maintenance compared with the activated sludge style, although it requires larger land for lagoons. Consequently it has a much more applicability for the developing countries.

The present DWW treatment system in Granada is facultative lagoon style and INAA's plan on future sewage treatment in Granada proposes aerated lagoon treatment through aerators installation in the present facultative lagoon. Therefore, in view of efficient and effective utilization of existing systems and plans, the M/P abides by the INAA's plan on future treatment system.

### **b.2 Non-sewer (On-site) System**

Domestic wastewater mainly consists of nightsoil and DWW. Treatment of DWW is categorized mainly into three: nightsoil exclusive treatment; DWW exclusive treatment; and nightsoil/DWW composite treatment. Table L-30 summarizes on-site systems and the components of respective on-site system.

The on-site systems comprise: "individual on-site system" and "collective on-site system". The individual on-site system has a treatment at the generation points (i.e., in a premises) and the collective on-site system has its collective treatment/disposal system outside of the plural generation points (i.e., in a separate location).

The M/P examines the intrinsic situation of the areas subject to on-site system and proposes appropriate system(s) for the situation.

Table L-30: On-site System Components

Type of wastewater	Name of System	Toilet System	Collection System	Typical Treatment and/or Disposal Mechanism	
				Method	Mechanism
Night soil	On-site Disposal System	- Latrine - VIP latrine - Pour-flush toilet	Non	Soak pit	Soak to ground
	On-site Storage with Off-site Treatment System	- Vault toilet	- Special cart - Special Vehicle	Throw into sewer system. Digestion and gas recovery with tricking filter Digestion and gas recovery with activated sludge method	Combine sewerage treatment An-aerobic decomposition and aerobic decomposition Aerobic decomposition and aerobic decomposition
Night soil + Sullage	On-site Treatment System	- Pour flush toilet - Cistern-flush toilet	Non	Septic tank Simple jokaso	An-aerobic decomposition An-aerobic and/or aerobic decomposition
	On-site Disposal System	- Cistern-flush toilet - Pour-flush toilet	Non	Soak pit	Soak to ground
Night soil + Sullage	On-site Treatment System	- Pour flush toilet - Cistern-flush toilet	Non	Septic tank Combined jokaso	An-aerobic decomposition An-aerobic and aerobic decomposition
	On-site Collective System	- Pour flush toilet - Cistern-flush toilet	Pipe line	Septic tank Combined jokaso	An-aerobic decomposition An-aerobic and aerobic decomposition
Sullage	On-site Disposal System	-	Non	Soak pit	Soak to ground
	On-site Treatment System	-	Non	Septic tank Combined jokaso	An-aerobic decomposition An-aerobic and aerobic decomposition
Sullage	On-site Collective System	-	Pipe line	Septic tank Combined jokaso	An-aerobic decomposition An-aerobic and aerobic decomposition

### b.2.1 Nightsoil Treatment and Disposal System

Nightsoil treatment/disposal systems, being closely related to "toilet systems", comprise the following three types.

#### Type-1 On-site Disposal System

Latrine (pit latrine), VIP(ventilated improved pit) latrine, Pour-flush toilet with pit are categorized into this type (i.e., Type-1: On-site Disposal System). Main advantageous features of this type are:

- the construction is easy;
- it has an effect on some diseases prevention (since the system prevents breeding of flies and mosquitoes); and
- the operation and maintenance costs are cheap.

On the other hand, the system has a disadvantage that it might probably contaminate the underground water if the groundwater table is comparatively high or the ground is relatively permeable, since nightsoil is infiltrated to the ground without disinfection.

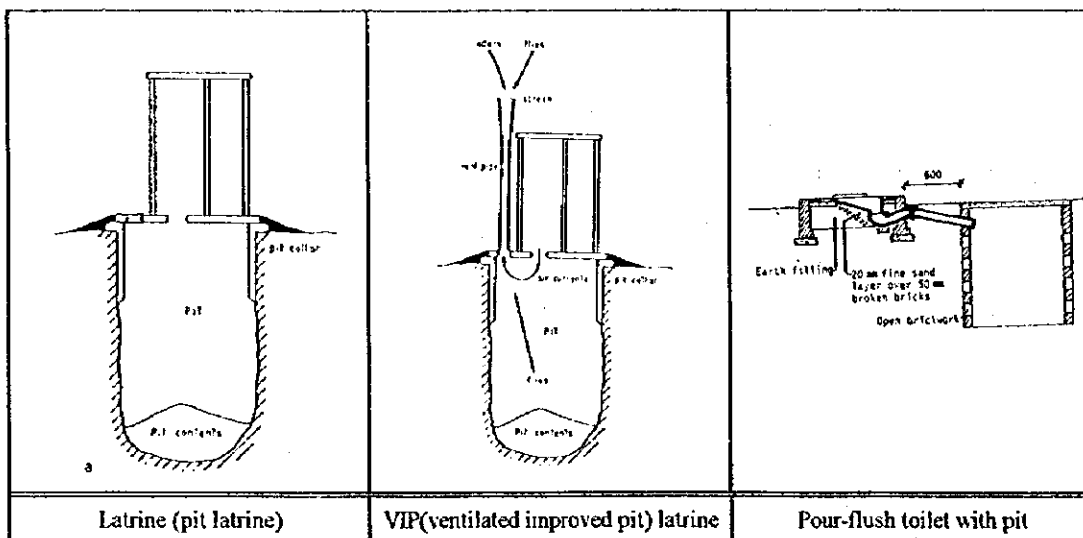


Figure L-11: Sample Figure of Toilet

#### Type-2 On-site Storage with Off-site Treatment System

Vault toilet, which was widely employed in the developing stages in Japan, is categorized into this type. (i.e., Type-2: On-site Storage with Off-site Treatment). It prevents the risks of underground water contamination, which is a disadvantage of Type-1. However, it additionally requires measures of transport/treatment/disposal of the stored nightsoil and comparatively higher cost of facility construction, operation and maintenance will accrue.

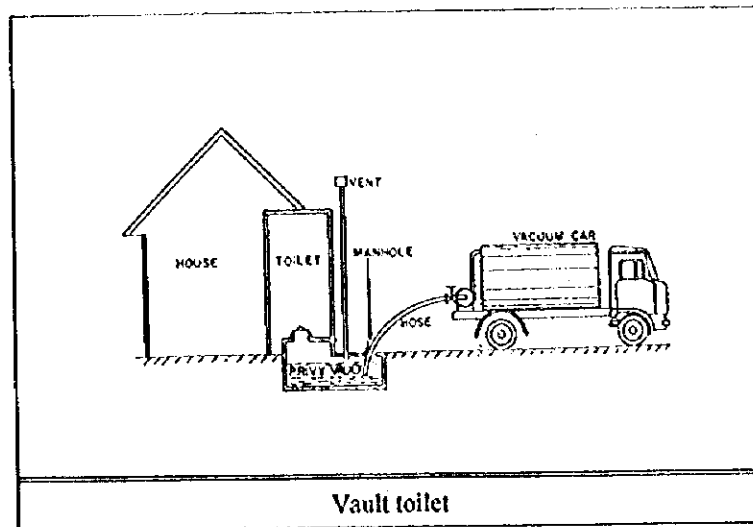


Figure L-12: Sample Figure of Vault Toilet

**Type-3 On-site Treatment System**

Pour-flush toilet with septic tank or simple jokaso, Cistern-flush toilet with septic tank or simple jokaso are categorized into this type (i.e., Type-3: On-site Treatment System). Since this type is equipped with treatment function, it prevents risks of groundwater contamination and nuisance of periodical transport of stored nightsoil. On the other hand, costs of facility construction, maintenance and operation is the most expensive among the three types.

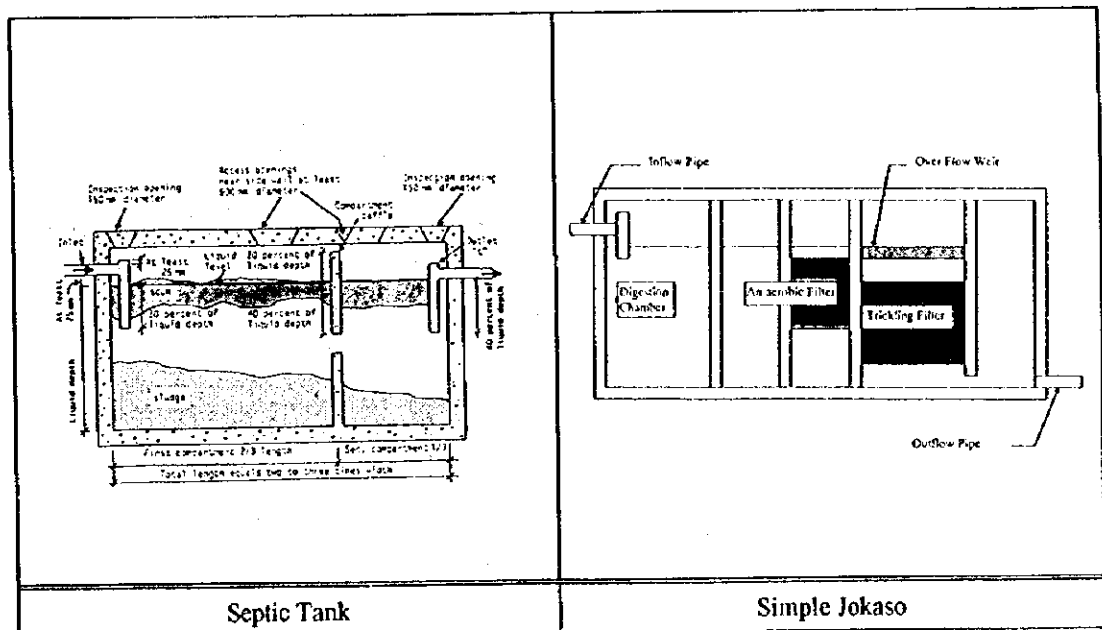


Figure L-13: Sample Figure of Septic Tank and Simple Jokaso

“Septic tank” system facilitates anaerobic digestion of nightsoil and DWW retained in a single or plural pits. It substantially achieves separation of solid contents,



reduction of E.coli. However, the septic tank system lacks efficiency in removal of organic polluting substances.

"Jokaso" is the system that "septic tank" is followed by a secondary treatment (e.g., "trickling filter", "anaerobic filter" and "activated sludge system"). Hence, it removes organic polluting substances more than the septic tank only system. However, its total cost is considerably high and a comparatively high technology is required in its operation and maintenance activities.

### **b.2.2 Combined with Nightsoil and Sullage Treatment and Disposal System**

Treatment/disposal systems for nightsoil and DWW composite, being closely related to "toilet systems", comprise the following three types.

#### **Type-1 On-site Disposal System**

"Pour-flush toilet with soak pit", "Cistern-flush toilet with soak pit" are categorized into this type (i.e., Type-1: On-site Disposal System). Main advantageous features of this type are:

- the construction is relatively easy;
- it has an effect on some diseases prevention (since the system prevents breeding of flies and mosquitoes); and
- the operation and maintenance costs are cheap.

On the other hand, the system has a disadvantage that it might probably contaminate the underground water if the groundwater table is comparatively high or the ground is relatively permeable, since nightsoil and DWW are infiltrated to the ground without disinfection.

#### **Type-2 On-site Treatment System**

"Pour-flush toilet with septic tank or combined jokaso" and "Cistern-flush toilet with septic tank or combined jokaso" are categorized into this type (i.e., Type-2: On-site Treatment System). This type is to treat both nightsoil and DWW together in-situ, it prevents risks of groundwater contamination and nuisance of periodical transport of stored nightsoil. On the other hand, the facility construction, maintenance and operation requires considerably high costs. The system of "cistern-flush toilet with combined jokaso" is still widely used in Japan today where sewer system is not provided.

However, the initial construction cost for "cistern-flush toilet with combined jokaso" is considerably high, as well as that for "cistern-flush toilet with simple jokaso". Comparatively high technology is further required in its operation and maintenance activities.

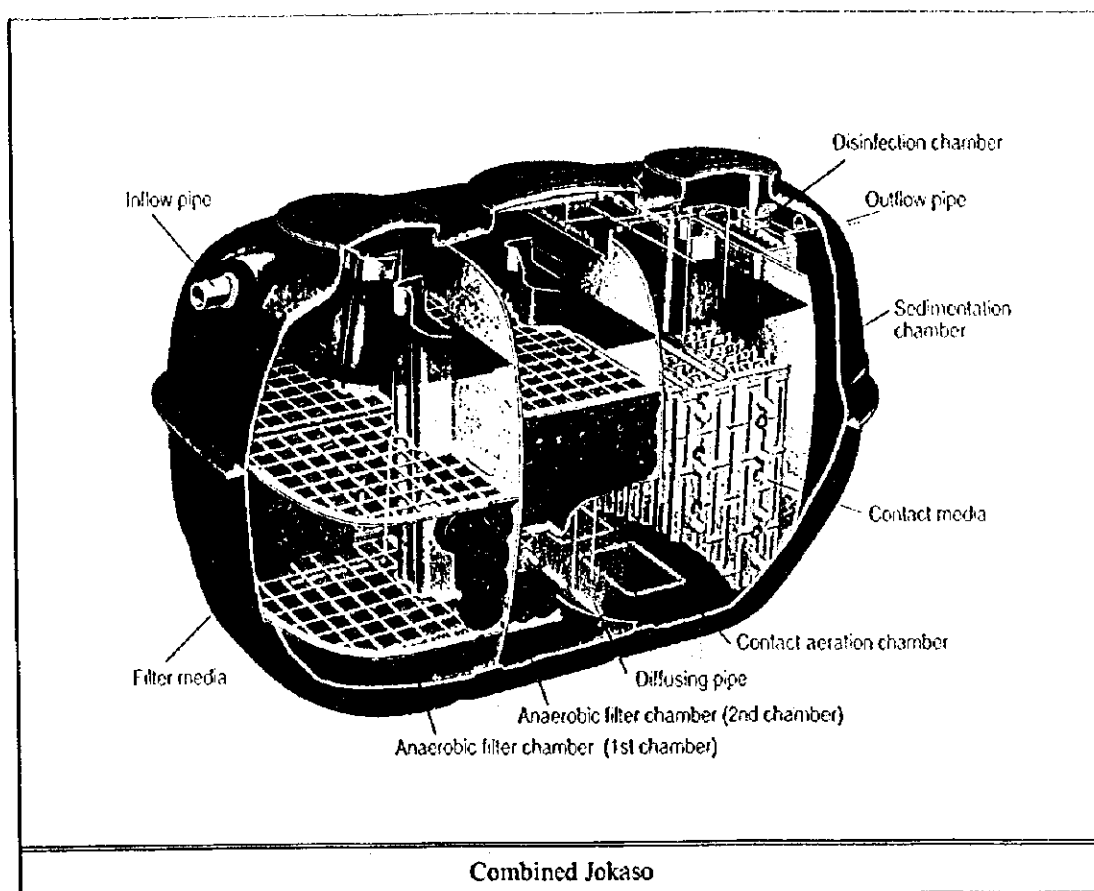


Figure L-14: Sample Figure of Combined Jokaso

### Type-3 On-site Collective System

This type employs the same concepts with Type-2 in its treatment and disposal. Whereas the Type-2 is applied for individual households, the Type-3 is applied for plural households. The Type-3 could have a scale-merit compared to the Type-2. The collective system solution (e.g., cistern-flush toilet with combined jokaso for plural households) is still widely used in Japan today where sewer system is not provided.

#### b.2.3 Sullage Treatment and Disposal System

Sullage (only) treatment/disposal systems also employ mostly the same technologies or practices as those for the treatment/disposal systems for nightsoil and DWW composite. The systems comprise the following three types. In case that existing systems of nightsoil treatment/disposal are working satisfactorily, the improvement of USE with "DWW treatment/disposal system" becomes effective.

#### Type 1 On-site Disposal System

The Type-1 basically takes measures of infiltrating DWW to the ground. Main advantageous features of this type are:

- it has an effect on some diseases prevention (since the system prevents breeding of flies and mosquitoes); and

- the operation and maintenance costs are cheap.

On the other hand, the system has a disadvantage that it might probably contaminate the underground water if the groundwater table is comparatively high or the ground is relatively permeable. However, groundwater contamination only by DWW infiltration might be less significant than nightsoil infiltration.

### **Type 2 On-site Treatment System**

Main features of the Type-2 (DWW only on-site treatment) are mostly same as those of the Type-2 for "nightsoil/DWW composite". This system treats the DWW where it was generated. It prevents risks of groundwater contamination. On the other hand, the facility construction, maintenance and operation requires considerably high costs. Comparatively high technology is further required in its operation and maintenance activities.

### **Type 3 On-site Collective System**

Type-3 also employs the same concepts of Type-2 in its treatment and disposal. Where the Type-2 is applied for individual households, the Type-3 is applied for plural households. The Type-3 could have a scale-merit compared to the Type-2.

#### **b.2.4 Selection of an Optimum Technical System**

In view of the on-site system components described above, Table L-31 shows comparison of applicable technical systems to the M/P.

Team evaluates applicability of respective technical system for the M/P reminding the following 3 items:

- facility construction cost should be relatively low;
- operation and maintenance cost should be ranked in medium or low; and
- soil/groundwater contamination by the system should be none or very less.

Consequently, the systems listed below are concluded to be more applicable.

- "Pour-flush toilet with septic tank" of nightsoil exclusive treatment;
- "Pour-flush toilet with septic tank" of nightsoil/DWW composite treatment; and
- On-site system and on-site collective system of DWW exclusive treatment.

Meanwhile, the on-site collective system could have an advantage of scale merit compared to individual systems. Therefore, the Study recommends to optimize the application of the on-site collective system in Granada's USE improvement.

Table L-31: Comparison of Applicable Technical System

Type of wastewater	Name of System	Toilet and Disposal and/or Treatment System	Construction Cost	Operation Cost	Ease of Construction	Water Requirement	Possibility of Soil Contamination	Applicable for the project
Night soil	On-site Disposal System	Latrine with soak pit	Low	Very low	Very easy	Non	Yes	No
		VIP latrine with soak pit	Low	Very low	Easy	Non	Yes	No
		Pour-flush toilet with soak pit	Medium	Very low	Requires builder	Water near toilet	Yes	No
	On-site Storage with Off-site Treatment System	Vault toilet	Medium	High	Requires builder	Non	Non	No
		Pour flush toilet with septic tank	Medium	Medium	Requires builder	Water near toilet	Non	Yes
		Cistern-flush toilet with septic tank	High	Medium	Requires builder	Water pipe to house	Non	No
Night soil + Sullage	On-site Disposal System	Pour-flush toilet with soak pit	Medium	Low	Requires builder	Water near toilet	Yes	No
		Cistern-flush toilet with soak pit	High	Low	Requires builder	Water pipe to house	Yes	No
		Pour-flush toilet with septic tank	Medium	Medium	Requires builder	Water near toilet	Non	Yes
	On-site Treatment System	Cistern-flush toilet with septic tank	High	Medium	Requires builder	Water pipe to house	Non	No
		Pour-flush toilet with septic tank	Medium	Medium	Requires builder	Water near toilet	Non	Yes
		Cistern-flush toilet with septic tank	Medium	Medium	Requires builder	Water near toilet	Non	Yes
Sullage	On-site Disposal System	Soak pit	Low	Very low	Very easy	Non	Yes	No
		Septic tank	Medium	Medium	Requires builder	-	Non	Yes
		Septic tank	Medium	Medium	Requires builder	-	Non	Yes

### b.3 Sludge Management

Treatment/disposal of sludge generated from sewage treatment varies depending upon the types of sewage sources and its treatment methods.

INAA has the plan of sewage treatment in Granada that the existing "lagoon style" treatment be continuously employed and the lagoons will be in future modified to "aerated lagoons" (i.e., aerators will be installed in the lagoon when in future it becomes necessary.). In general, sludge generated from "lagoon style" treatment is very small in quantity and therefore an independent management of on-site generated sludge can generally be neglected in planning.

Sludge generated from on-site treatment facilities is estimated to be about 0.35m<sup>3</sup>/person/year. Table L-32 shows forecast of sludge generation amount from the on-site systems proposed in the Study for the years 2005 and 2010. The forecast of sludge generation from on-site facilities in 2010 be about 8,089m<sup>3</sup>/year. Assuming that this amount is extracted from facilities in 240 working days, daily sludge generation in 2010 is estimated to be about 34m<sup>3</sup>/day.

On the other hand, the lagoon sewage treated amount (or influent volume) in 2010 is estimated to be about 12,000m<sup>3</sup>/day. If it is assumed that sludge generated from on-site facilities are discharged into the lagoons, it accounts for about 0.3% of the influent volume. Therefore, it could be considered that INAA's off-site system (i.e., the lagoon) has the capability to manage sludge generated from the on-site systems proposed in the Study. The M/P in this regard proposes sludge generated from on-site systems be disposed into the lagoon of off-site system.

Table L-32: Forecast of Sludge Generation Amount from On-site System

	2005	2010
Served Population	11,555	23,110
Sludge Generation Amount (m <sup>3</sup> /year)	4,044	8,089

### c. Localization of Major Facilities

Major facilities of DWWM for the M/P comprise: sewage treatment plant and pump station in the off-site system; and on-site system facilities. Localization of those facilities are examined below.

#### c.1 Localization of Major Facilities for Sewer System

According to INAA's sewer development plan for Granada, a set of sewage treatment development (i.e., firstly introduction of aerators in the existing lagoons, secondly lagoon extension adjacent to existing lagoons) are planned to cope with the future sewage increase to be treated. Sewer system to collect sewage is also planned and constructed along with it. Meanwhile, total 3 pump stations are planned for the existing system expansion, one of the three (i.e., Villa Sandino pump station) is already operated today.

In this connection, localization of major facilities for sewer system in the M/P follows the INAA's plan. The localization of the facilities related are shown in Figure L-15.

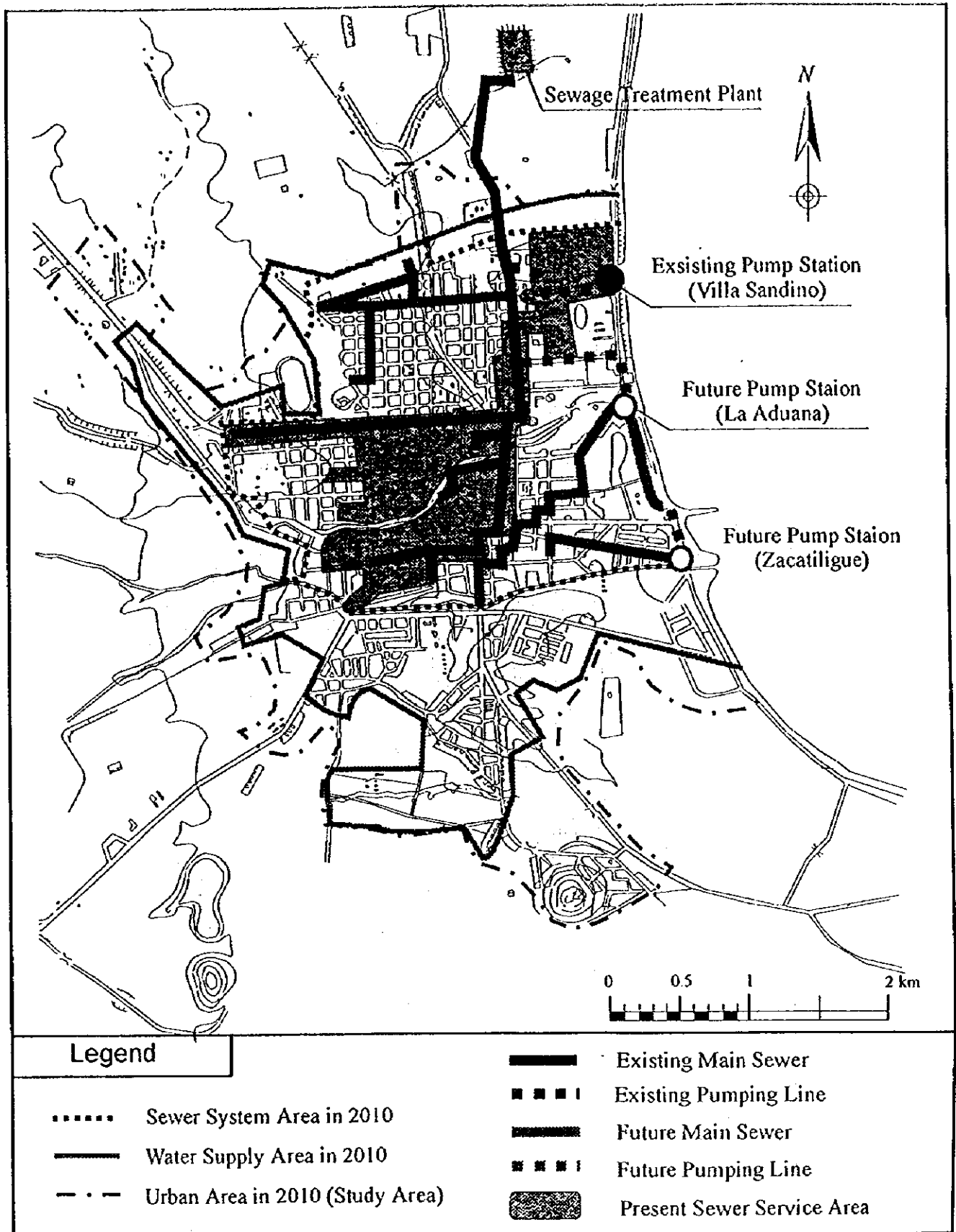


Figure L-15: Localization of Major Facilities for Sewer System

### c.2 Localization of Major Facilities for On-site System

Localization of on-site system facilities should be determined depending upon: numbers of houses; layout of the respective houses; topographic conditions, etc. of the areas subject to the on-site system. Therefore, detailed locations to be proposed should be determined after a set of site investigation (e.g., topographic survey).

Key principles for the facilities localization are listed below and the concept of localization of on-site facilities are shown in Figure L-16.

- Sewer should be located away from vehicle roads and its overburden depth be about 60cm, in order to reduce the costs;
- Gradient of sewer should follow the site gradient;
- Basically the sewer should not cross vehicle road in order to maintain the overburden depth shallow; and
- Numbers of households subject to an on-site system should be about 10 to 30, and the treatment facilities should be located in such a place that the above principles are satisfied.

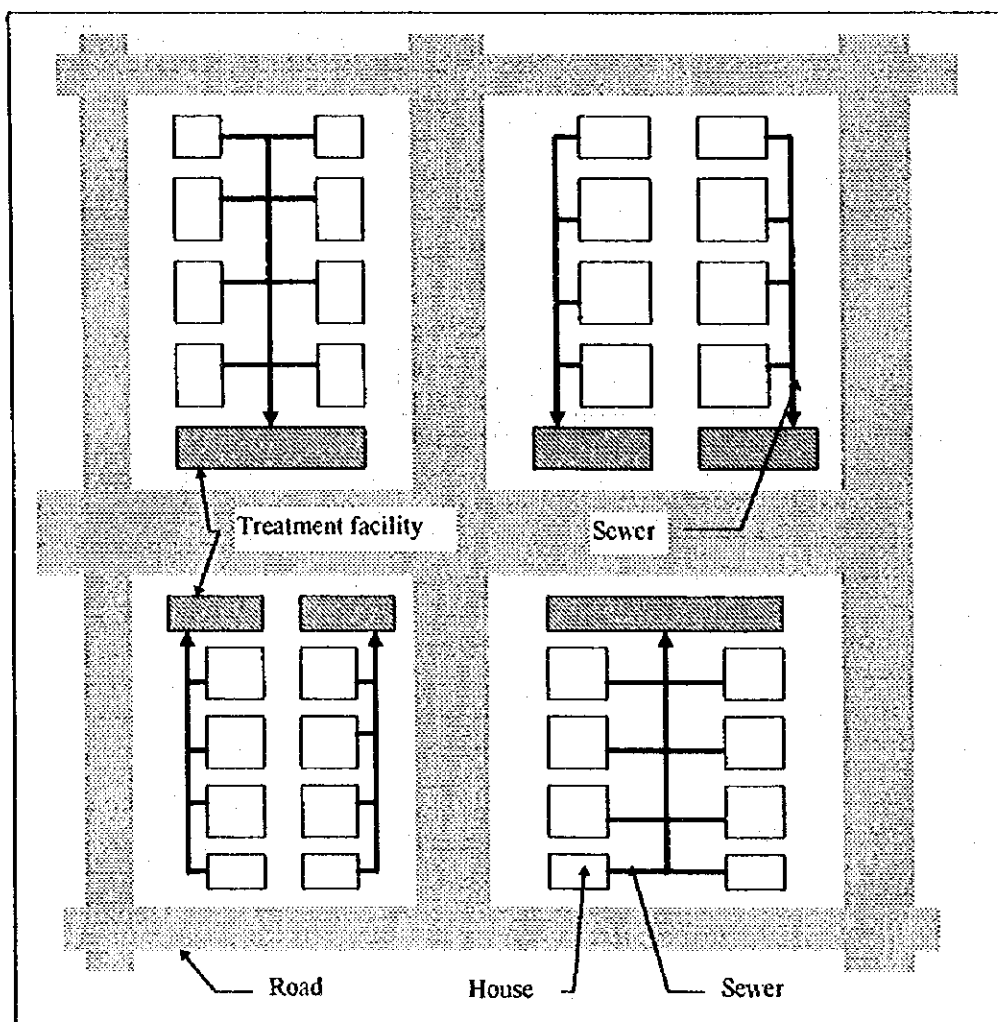


Figure L-16: Concept of On-site System

### **L.1.3.4 Institutional Requirements**

#### **a. Connection to the Sewer**

Where there exists sewer network, following should be specific and different from the household, commercial, or industrial uses:

- the costs;
- administrative procedures to contract; and
- the technical requirements to be connected to INAA's network.

A municipal Ordinance should enforce and orient the citizens, using the permits system in order to connect to the sewer network, during their houses are constructed, if it passes by in front of their houses.

INAA jointly with the municipality and MINSa should prepare a program to connect existing houses to the sewer at feasible costs for the householder.

#### **b. Wastewater Management in Non-Sewer Area**

##### **b.1 Roles of INAA**

Where there does not exist a sewage collector in the street, the citizen must provide an adequate treatment and disposal facility for his/her wastewater. Therefore, this facility should be built/installed according to INAA's technical instructions and INAA might recommend individual or collective systems for it, depending on which system is suited for respective situations. Municipal Ordinance might enforce the appropriate recommendation.

INAA should build and/or operate collective facilities. In any case, INAA should operate sludge collection service for the local treatment (both individual septic or soak systems and collective systems), and should provide inspection/maintenance services for the on-site facilities. The municipality and MINSa should plan and cooperate with INAA to get the most feasible local solutions for DWW originated in very poor communities where the sanitary and social conditions are determinants.

INAA should provide the citizens, through the municipality, of the requirements referred in the Annex N.

##### **b.2 Domestic Wastewater Collective Treatment Systems (DWWCTS)**

The municipality should establish, by Municipal Ordinance, the obligatory nature of citizens to make an appropriate disposal of their wastewater. For such purpose, viable alternatives and a reasonable assistance will be offered, before applying sanctions as they are established in the Ordinance.

In the micro-regions where sewer system would not be feasible, on-site treatment (preferably a collective system) should be adopted. However for the time being, it should be tolerated with the more primitive solutions of current practices, but with an appropriate sanitary control.

The municipality should coordinate a Special Program for Collective Treatment/Disposal of Domestic Wastewater (DWWCTS) to be developed together with INAA and MINSa, with initial funds granted for the investments since the beneficiaries agree to pay for the operation and maintenance of the correspondent



facility. The investments and service payments could be reduced through the beneficiary citizens' burden sharing by participation, which should be stimulated by a community mobilization.

**c. Institutions other than INAA**

**c.1 Municipality**

The municipality should improve its organizational structure and personnel in order to:

- Provide norms and directives to the population with respect to the location, sanitary structures and civil procedures to live and work under satisfactory environmental and sanitary conditions;
- Provide services of their own competence, and coordinate and promote services of other entities;
- Emit and implement the Municipal Ordinance proposed in the Annex N, referring to the DWWM;
- Coordinate with MARENA and MCT, having INIFOM and MINSA as supporting institutions, in order to divide the competence on micro and macro drainage, as it is proposed in the Annex N. This is because the drainage system is closely related to damages done by wastewater which are not conducted by a pipe.

**c.2 MINSA**

MINSA should increase its capacity to mobilize communities and develop programs of sanitary education, observing not only to DWWCTS, but also to objectives and actions with intersectorial integration proposed (see tables in the Annex N).

**L.1.3.5 The DWWM Master Plan**

The summary of M/P for DWWM, which is the outcome of the review up till previous section, is shown in Table L-33 and project implementation plan is shown in Table L-34. Furthermore, the implementation plan till the target year 2010 consists of three phases as shown in section 2.1.1. Task for each phase is as follows:

- First phase (1998 - 2000) --- Preparation for priority projects implementation;
- Second phase (2001 - 2005) ---Implementing priority projects; and
- Third phase--- (2006 - 2010) ---Implementing M/P projects

Table L-33: Outline of DWWM Master Plan

	1995	2000	2005	2010
<b>FORECAST ON KEY INDICATORS</b>				
Service projected area	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>	14.3 km <sup>2</sup>
Service projected population/ Coverage ratio	71,783/ 100%	97,078/100%	114,760/100%	135,106/100%
Sewer system (off-site)	15,706/ 21.9%	21,260/ 21.9%	44,125/38.5%	74,266/55 %
On-site system	1,122/1.6%	1,553/1.6%	11,555/10.1%	23,110/17.1 %
Soak system (sumidero)	26,917/ 37.5%	36,356/ 37.5%	27,817/24.2%	16,897/12.5 %
Latrine system	20,188/28.1%	27,298/28.1%	24,991/8%	20,851/15 %
No-system	7,850/10.9%	10,611/10.9%	6,272/5.5 %	0/0%
<b>PARTICULARS OF THE MASTER PLAN</b>				
<b>1. Sewer System Area</b>				
Served area	2.0km <sup>2</sup>	2.0km <sup>2</sup>	3.7km <sup>2</sup>	5.6km <sup>2</sup>
Service population	15,706	21,260	44,125	74,266
Number of connection	2,768	3,659	7,595	12,782
Coverage ratio	21.9 %	21.9 %	38.5 %	55.0 %
Number of pump station	1	1	1	3
Sewage production per capita	165.0 l/p/d	160 l/p/d	160 l/p/d	160 l/p/d
<b>1.1 Sewage treatment plant</b>				
Number of plant	1	1	1	1
Name of plant	Tepetate	Tepetate	Tepetate	Tepetate
Treatment method	Facultative lagoon	Facultative lagoon	Aerated lagoon	Aerated lagoon
Intake amount (mean value of the year)	2,592 m <sup>3</sup> /day	3,402m <sup>3</sup> /day	7,060 m <sup>3</sup> /day	11,883 m <sup>3</sup> /day
Intake water quality	BOD: 440 mg/l COD: 500 mg/l S S: 260 mg/l	BOD: 340 mg/l COD: 600 mg/l S S: 570 mg/l	BOD: 340 mg/l COD: 600 mg/l S S: 570 mg/l	BOD: 340 mg/l COD: 600 mg/l S S: 570 mg/l
Treated water quality	BOD: 440 mg/l COD: 500 mg/l S S: 260 mg/l	BOD: 90 mg/l COD: 180 mg/l S S: 80 mg/l	BOD: 90 mg/l COD: 180 mg/l S S: 80 mg/l	BOD: 90 mg/l COD: 180 mg/l S S: 80 mg/l
Discharge point	Infiltration	Infiltration	Infiltration	Infiltration
<b>1.2 Operation and maintenance</b>				
Responsible authority	INNA Region IV Granada branch office	INNA Region IV Granada branch office	INNA Region IV Granada branch office	INNA Region IV Granada branch office
Number of persons	48 (inc. water supply)			
<b>1.3 Finances</b>				
INNA annual budget (C\$ 1,000/year, inc. water)	302,605	364,859	414,897	475,532
Regional bureau budget (C\$ 1,000/year, inc. water)	9,026	10,883	12,375	14,184
Sewage charge				
- for household	C\$16.7/month.house	C\$16.7/month.house	C\$16.7/month.house	C\$16.7/month.house
- for other than household	C\$ 1.7/m <sup>3</sup>	C\$ 1.7/m <sup>3</sup>	C\$ 1.7/m <sup>3</sup>	C\$ 1.7/m <sup>3</sup>
Collection rate	98 %	98 %	98 %	98 %
Charge collection method	Direct collection	Direct collection	Direct collection	Direct collection
Revenue of sewage charge (C\$ 1,000)	799	1,069	2,558	4,500

	1995	2000	2005	2010
<b>2. No-sewer System Area</b>				
On-site system				
Served population	1,122	1,553	11,555	23,110
Coverage ratio	1.6 %	1.6 %	10.1 %	17.1%
Soak system (sumidero)				
Served population	26,917	36,356	27,817	16,879
Coverage ratio	37.5	37.5	24.2	12.5
Latrine system				
Served population	20,188	27,298	24,991	20,851
Coverage ratio	28.1	28.1	21.8	15
No system				
Served population	7,850	10,611	6,272	0
Coverage ratio	10.9	10.9	5.5	0
Facilities of On-site system	Septic tank	Septic tank and collective system	Septic tank and collective system	Septic tank and collective system
Responsible authority	INAA, MINSA, Municipality	INAA, MINSA, Municipality	INAA, MINSA, Municipality	INAA, MINSA, Municipality
Legislation	Non	To be established	To be established	To be established

Table L-34: Implementation Program of the Master Plan

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Off-site Sewer System													
Planning and basic design	■	■											
Detail Design		■	■										
Installation of Aerator to STP			■										
Construction of Sewer Network				■	■	■	■	■	■	■	■	■	■
Construction of Pump Station							■	■	■				
Construction of New STP								■	■				
Installation of Aerator to New STP										■			
On-site System													
Planning and basic design	■	■											
Detail Design			■										
Construction of On-site System				■	■	■	■	■	■	■	■	■	■

### L.1.3.6 Conceptual Design and Cost Estimation

#### a. Sewer (Off-site) System

Although the sewer (off-site) system proposed basically abides by INAA's F/S, the conceptual design and cost estimation reflect the outcome of reviews of target areas for sewer system as described in the Section L.1.3.1 above. In practice:

- The study reviews range of sewer provision planned in the existing INAA's plan; and
- As for the sewage treatment facilities, treatment capacity of existing sewage treatment facilities is examined and time for introduction and increase of aerators are defined.

Project costs were calculated referring to the project costs calculated in the existing INAA's plan.

#### a.1 Conceptual Design

##### a.1.1 Sewer Network

Sewer comprises of the following pipes (See Figure L-17). The outline of these main sewer is given in Table L-35.

- Main sewer which flows directly into sewage treatment site crossing the city from north to south;
- Main sewer which flow into La Aduana pumping site and the pumping line;
- Main sewer which flow into Zacatiligue pumping site and the pumping line; and
- Branch sewer which complements main sewer mentioned above.

Table L-35: Outline of Main Sewer

Name of Sewer Network	Diameter (mm)	Length (m)
STP Intake line (CP-1)	700 (PVC)	1,350
STP Intake line (CP-1)	600 (PVC)	400
PS Intake (La Aduana, CP-3)	600 (PVC)	2,050
PS Intake (La Aduana, CP-3)	400 (PVC)	400
PS Intake (La Aduana, R-1)	400 (PVC)	800
PS Outlet (La Aduana)	500 (PVC)	1,300
PS Intake (Zacatiligue)	200 (PVC)	1,000
PS Outlet (Zacatiligue)	200 (PVC)	650

Although total estimated areas that branch line needs to be provided is 559ha, only 200ha is covered so far. Therefore, pipe line needs to be provided to the rest of 359ha in the future.

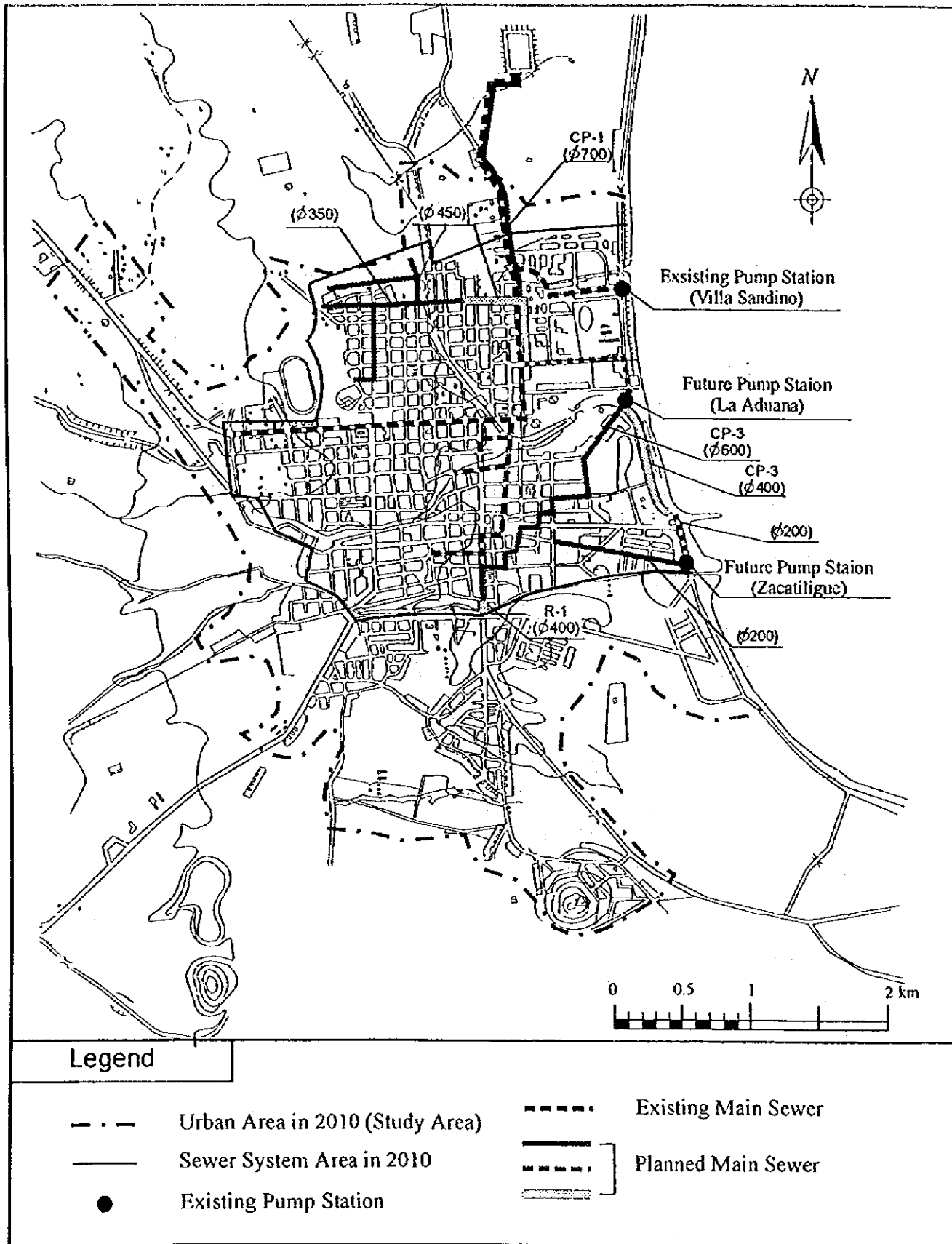


Figure L-17: Sewer Network

### a.1.2 Pump Station

Two new pumping stations should be established in the eastern part of the city where gravity flow in sewer is geographically impossible, in addition to the existing Villa Sandino pumping site. In total, three pumping sites need to be set up. The outline of pump stations is given below.

Table L-36: Outline of Pump Station

Location	Villa Sandino	La Aduana	Zacatiligue
Construction Year	1975	Future	Future
Catchment Area (ha)	45	131	56
Pumping Capacity (l/sec)	35	146 (year 2010)	30 (year 2010)
Motive Power	NA	50 HP x 2	10 HP x 2

### a.1.3 Sewage Treatment Plant

The forecast of future sewage treatment amount is shown in Table L-37 below. In INAA's F/S, the following three stages are planned to deal with the increasing amount of sewage inflow in consequence of the spread of the sewer system.

- First Stage --- Installing aerators in the present facultative lagoon;
- Second Stage --- Making additional facultative lagoon next to the present sewage treatment site; and
- Third Stage --- Installing aerators in the facultative lagoon additionally made at the Second Stage.

Treatment capacity of the sewage treatment plant based on this plan is given in Table L-38.

Table L-37: Forecast of Future Sewage Amount

Year	Sewer Served Population	Sewage Amount (m <sup>3</sup> /day)
1995	15,706	2,592
1996	16,699	2,672
1997	17,738	2,838
1998	18,842	3,015
1999	20,014	3,202
2000	21,260	3,402
2001	25,306	4,049
2002	29,603	4,736
2003	34,163	5,466
2004	38,999	6,240
2005	44,125	7,060
2006	49,514	7,922
2007	55,212	8,834
2008	61,233	9,797
2009	67,593	10,815
2010	74,266	11,883

Table L-38: Treatment Capacity by INAA's F/S

		Existing Lagoon		New Lagoon		
		Facultative	Aerated	Facultative	Aerated	
Intake Water Quality	BOD (mg/l)	250	250	250	250	
	E-coli (NMP/100ml)	1.0 <sup>8</sup>	1.0 <sup>8</sup>	1.0 <sup>8</sup>	1.0 <sup>8</sup>	
Treated Water Quality	BOD (mg/l)	28.8	0.6	30	1.0	
	E-coli (NMP/100ml)	4.8x10 <sup>2</sup>	1.0x10 <sup>4</sup>	2.5x10 <sup>2</sup>	9.6x10 <sup>3</sup>	
Treatment Capacity (m <sup>3</sup> /day)		3,024	7,327	2,333	7,068	
Size of Lagoon	Primary	Size (m)	258x 80		206 x 76	
		Surface area(m <sup>2</sup> )	20,640		15,656	
		Volume (m <sup>3</sup> )	38,619		29,644	
	Secondly	Size (m)	258x 80		206 x 75.4	
		Surface area(m <sup>2</sup> )	20,640		15,532	
		Volume (m <sup>3</sup> )	39,939		26,608	
Aerator		-	14 x 5.5kw	-	11 x 5.5kw	

As years 1998 to 2000 are considered to be the preparation phase to implement prioritized project in the M/P, new facility will be constructed from the year 2001 onwards. Therefore, treatment capacity lacks approximately 200 m<sup>3</sup>/day in 1999 and 400m<sup>3</sup>/day in 2000. Present sewage treatment plant comprises of facultative pond as its first section and maturation pond as its second section which is divided into three by partition. Assuming the first partition of the second section (i. e. the maturation pond) functions as a facultative pond, the treatment capacity has increased up to approximately 3,450m<sup>3</sup>/day as shown below.

Facultative pond surface area : 27,520 m<sup>2</sup>

Facultative pond volume : 51,932 m<sup>3</sup>

Maturation pond volume : 26,626 m<sup>3</sup>

examination of facultative pond

$$\lambda_s = 20T - 60 = 20 \times 27.3 - 60 = 486 \text{ (kg BOD/ha/day)}$$

$\lambda_s$  : areal loading rate (kg BOD/ha/day)

$T$  : ambient temperature = 27.3 (°C)

$$A = \frac{10 \times Li \times Q}{\lambda_s} = \frac{10 \times 340 \times 3,450}{486} = 24,486 \text{ (m}^2\text{)} < 27,520 \text{ m}^2$$

$A$  : required surface area (m<sup>2</sup>)

$Li$  : influent BOD concentration = 340 (mg/l)

$Q$  : influent flow rate (m<sup>3</sup>/day)

examination of total fecal coliform removal

$$Be = \frac{Bi}{(1 + Kb \times t1)(1 + Kb \times t2)^n}$$

$$Be = \frac{100,000,000}{(1 + 9.257 \times 15.0)(1 + 9.257 \times 7.7)^1} = 9,893 < 10,000 \text{ (NMP/100ml)}$$

$$Kb = 2.6 \times (1.19)^{(7-20)}$$

Be : effluent fecal coliform (NMP/100ml)  
Bi : influent fecal coliform (NMP/100ml)  
t1 : detention time of facultative pond  
t2 : detention time of maturation pond

Considering all the above, the followings are planned in the M/P:

- Improve treatment capacity to 7,300m<sup>3</sup>/day by installing aerators in the existing facultative pond in 2000;
- Making a new lagoon in 2005 and improve total treatment capacity to 9,600m<sup>3</sup>/day; and
- Installing aerators in the facultative pond of new lagoon in 2006 and improve treatment capacity to 14,300m<sup>3</sup>/day.

The result of the simulation is shown in Table L-39 and Figure L-18.

Table L-39: Construction and Installation Plan of Sewage Treatment Plant

Year	Sewer Served Population	Sewage Amount (m <sup>3</sup> /day)	Treatment Capacity (m <sup>3</sup> /day)				
			Existing Lagoon	New Lagoon		Total	
1995	15,706	2,592	3,450	Facultative	-	-	3,450
1996	16,699	2,672	3,450	Facultative	-	-	3,450
1997	17,738	2,838	3,450	Facultative	-	-	3,450
1998	18,842	3,015	3,450	Facultative	-	-	3,450
1999	20,014	3,202	3,450	Facultative	-	-	3,450
2000	21,260	3,402	7,300	Aerated	-	-	7,300
2001	25,306	4,049	7,300	Aerated	-	-	7,300
2002	29,603	4,736	7,300	Aerated	-	-	7,300
2003	34,163	5,466	7,300	Aerated	-	-	7,300
2004	38,999	6,240	7,300	Aerated	-	-	7,300
2005	44,125	7,060	7,300	Aerated	-	-	7,300
2006	49,514	7,922	7,300	Aerated	2,300	Facultative	9,600
2007	55,212	8,834	7,300	Aerated	2,300	Facultative	9,600
2008	61,233	9,797	7,300	Aerated	7,000	Aerated	14,300
2009	67,593	10,815	7,300	Aerated	7,000	Aerated	14,300
2010	74,266	11,883	7,300	Aerated	7,000	Aerated	14,300



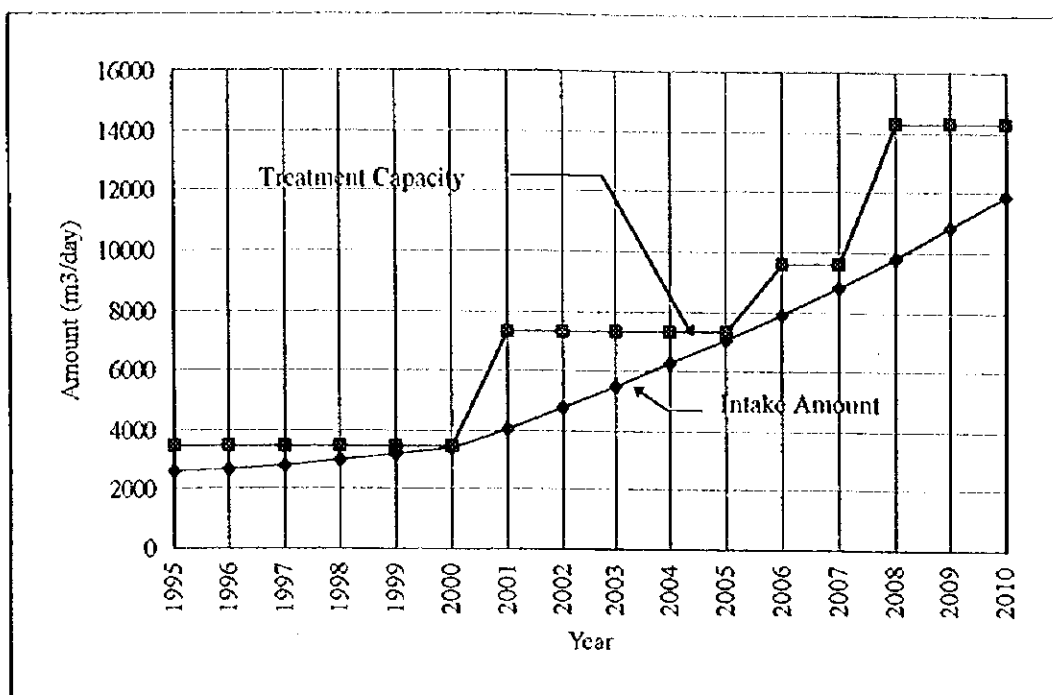


Figure L-18: Construction and Installation Plan of Sewage Treatment Plant

### a.2 Cost Estimation

Cost required to implement M/P is estimated referring to the information obtained from INAA Region IV and the cost estimation presented in the INAA's F/S for Granada's sewer improvement. The result of the cost estimation is shown in Table L-40.

Table L-40: Construction Cost of Off-site Sewer System

Unit : 1,000 C\$

	Direct Cost	Over head (25%)	Total Construction Cost	Design and Supervision (10%)	Total Project Cost	
Sewer Network	21,064	5,266	26,330	2,633	28,963	
Pump Station	Civil Work	176	45	221	22	243
	Equipment	997	249	1,246	125	1,371
	Total	1,173	294	1,467	147	1,614
STP	Civil Work	6,103	1,526	7,629	763	8,392
	Equipment	1,526	382	1,908	191	2,099
	Total	7,629	1,908	9,537	954	10,491
Total	29,866	7,468	37,334	3,734	41,068	

Table L-41: Annual Operation and Maintenance Cost in 2010

Item	Operation and Maintenance Cost (1,000 C\$/year)
Utilities	373
Personnel Cost	747
Others	747
Total	1,867

## b. Non-sewer (On-site) System

### b.1 Conceptual Design

As for on-site system to treat nightsoil and DWW, on-site collective system is proposed in the M/P as stated in section 2.3.3 above. In order to minimize the construction cost, the following points are taken into consideration for the plan.

- The maximum overburden depth of sewer should be about 60cm, in order to reduce the construction cost and to make the maintenance easy and the sewer should be located not to cross vehicle road;
- Gradient of sewer should follow the site gradient to enable a gravity flow;
- The system should be designed and constructed not to receive rainwater;
- Numbers of the households subject to an on-site system should be about 10 to 30, and the treatment facilities should be located in such a place that the above principles are satisfied.

#### b.1.1 Sewer for on-site collective system

The lines should be arranged as stated above and the diameter of the lines is approximately 100mm to 150mm. PVC line should be adopted in view of easier workmanship and cheaper cost.

#### b.1.2 Sewage Treatment Facility

Wastewater subject to the on-site treatment is nightsoil and DWW same as off-site sewer system. Basic treatment flow consists of two stages: the primary treatment with septic tank (as practiced in the William Fonseca project); and filter trench for the secondary treatment. Moreover, more than two series of filter trenches need to be set up in order to facilitate self-recovery of the trench functions. When one filter trench is used for sometime and is filled up, the septic tank effluent should be switched to another filter trench for the treatment. The filled up filter trench should be left un-used for a half year to a year until the stone filter in the trench naturally becomes clean to recover the functions.

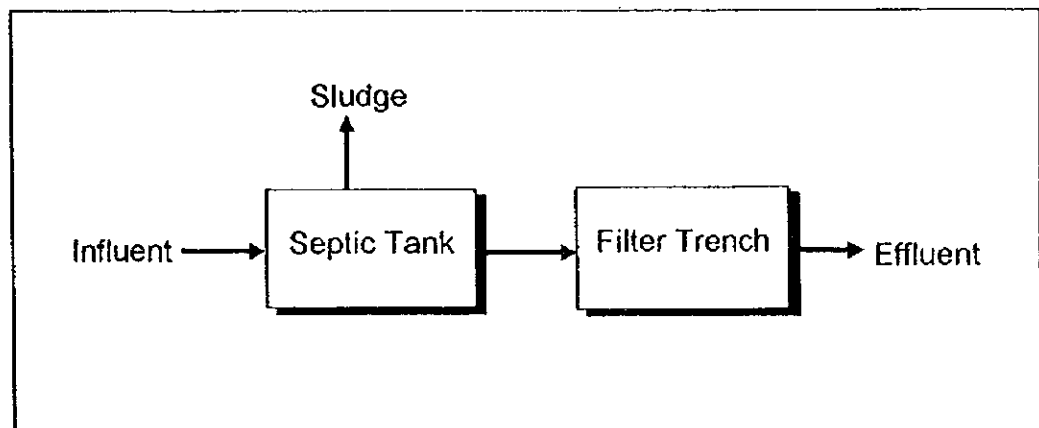


Figure L-19: Flow Sheet of On-site Treatment Facility

## b.2 Cost Estimation

The cost required to implement M/P is estimated basically referring to the results of Pilot Project (Adelita).

The result of this cost estimation is given in Table L-42.

Table L-42: Construction Cost of On-site Collective System

Unit : 1,000 C\$

		Total Construction Cost	Design and Supervision (10%)	Total Project Cost
Sewer Network		7,013	701	7,714
Treatment Facility	Civil Work	21,988	2,199	24,187
	Equipment	0	0	0
	Total	21,988	2,199	24,187
Total		29,001	2,900	31,901

Table L-43: Annual Operation and Maintenance Cost in 2010

Item	Operation and Maintenance Cost (C\$ 1,000 /year)
Personnel Cost	232
Others	348
Total	580

### L.1.4 Industrial Wastewater Management

#### L.1.4.1 Major Findings of the Industrial Waste Survey

Industrial waste generation amount in Granada is estimated 1,045,917 m<sup>3</sup>/year. (see Table L-44)

Table L-44: Waste Generation Amount in Granada(1996)

Wastewater (ton/year)	Solid Waste (ton/year)	Total (ton/year)
1,044,910	1,007	1,045,917

Wastewater generation amount in Granada is estimated 1,045,000 m<sup>3</sup>/year. Among other, industries in CIU3523 (Soap, detergent, shampoos and likes) generate about 920,000 m<sup>3</sup>/year in Granada.(see Figure L-20)

On the other hand, industrial wastewater from CIU3231 industries (leather tanning) ranges about 55,000 m<sup>3</sup>/year in Granada, which contains high concentration of organic compounds and hazardous compounds such as chromium. Therefore the pollution impacts to the environment would be thought serious. Immediate countermeasures for this industrial pollution should be raised in Granada.

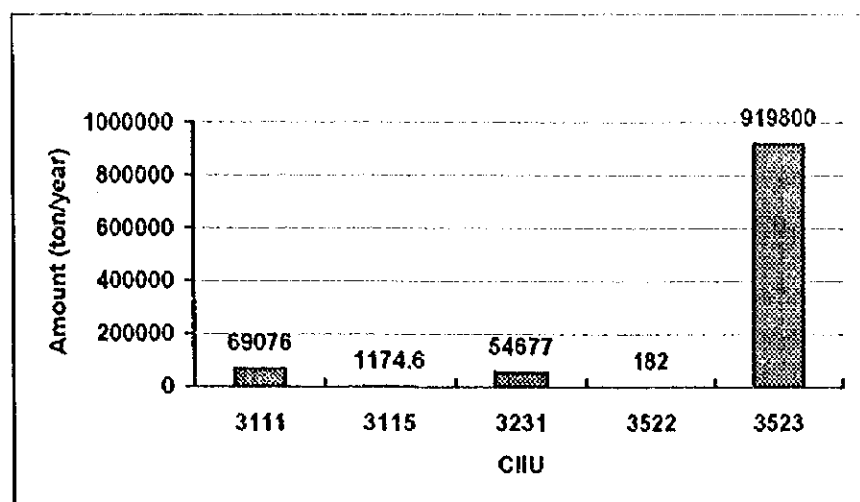


Figure L-20: Wastewater Generation Amount

Since the legislation is newly established, detailed regulations and technical instructions to complement it are not prepared at present. Therefore, current industrial wastewater are mostly discharged without treatment to the environment. Consequently it becomes one of major sources that deteriorate the USE.

#### L.1.4.2 General Recommendations

##### a. Technical System

Since the industrial wastewater are generated and discharged as a result of industrial production activities, cost of its safe treatment/disposal should be born by the industries, based on the "polluter pays principle (PPP)".

On the other hand from technological management viewpoint, following will be listed as the key solutions for the problems:

- Reduction of wastewater generation amount and reduction of its generated pollution load by means of production processes (including raw/auxiliary materials) conversions;
- Wastewater treatment by industries themselves in their premises ; and
- Industrial wastewater treatment/disposal by third party (i.e., market mechanism of industrial wastewater treatment/disposal).

In this context, authorities' administrative measures and empowerment in conducting industrial wastewater management are awaited. Since actual application and enforcement of Decree 33-95 will be a key for this management, an integrated mechanism to bind both industries and authorities in facilitating the appropriate industrial wastewater management should be sought and established.

## **b. Institutional System**

### **b.1. Roles of Organizations Concerned**

MARENA is the competent authority for the management of industrial solid waste (ISW) and industrial wastewater (IWW) by the Law No. 217-96 and Decree 33-95. MARENA should establish the regulations related to ISW and IWW, as well as restrictions for its disposal and the operational limits of the municipality. It should also expedite easily understandable instructions to facilitate technical information to the IW generators, professionals, university students, and those interested in about IW and the IW management services that can be provided for industries in Nicaragua. On the other hand, MARENA should help and encourage supporting industries in finding accessible financial resources or grants to support their projects of IW treatment/disposal and/or "cleaner production".

The municipality, on the other hand, should not collect nor accept ISW in the municipal landfill, until the waste are certified as "non-hazardous". and such certification should be provided by MARENA. MARENA should originate the instructions with which the municipality could guide industries located in the city area. Meanwhile, the competence to inspect and penalize the IW management belongs to MARENA and MINSA. INAA is also competent whenever they receive wastewater. The municipality can establish legal and technical norms restricted to the municipality which can not be more tolerant than the national norms (see Annex N).

The Annex N shows "Instructions and/or Regulations (as well as Tables with Strategies and Intersectorial Integration)" which is recommended for MARENA, and complementarily for MCT, MINSA and the municipality.

### **b.2 Polluter Pays Principle (PPP) and Authorities' Management**

The IW are qualitative and quantitative dependent of the type of industry, industrial process, of the raw materials, source of energy, and the management of the generator establishments, especially the training and discipline of the personnel, also the equipment maintenance and the working environment.

The IW is strictly industries' responsibility. Since the costs of IW management are included in the products price, the company that generates non hazardous IW and/or less IW, they could achieve lower production cost. In addition, the "environmentally friendly products" are commonly an important marketing element with respect to customers consciousness.

It is an universally accepted premise: "**The generator is responsible for the waste generated by him or her**", i.e., he or she is responsible for the management of the waste and its effects on the environment and public health, with all the costs to be born therewith. These costs constitute an incentive to minimize waste, in other words, it encourages a "clean production" which is the objective of a competitive and environmentally-conscious industries.

In general, the largest part of ISW results from the industrial effluents, therefore, the management on ISW and IWW should consider all the IW in total.

The consulting and operational services related to IWM constitute an attractive economic activity, once the market has reached certain level. In this context, the public

authorities could create the situation that makes such economic activity (ISWM by private sectors) viable, which solves the problems involved with industrial contamination and pollution when the regulations for the IW management is established and its requirements are enforced obviously in a stepwise manner in a feasible time frame. The municipal/national government should not invest more than necessary for the studies, cadastres, regulation, technical information, inspection, monitoring and sanction to the transgressor when it is related to IW.

### L.1.5 Storm Water Management

The tendency of damage in the inundation prone areas in each city was recognized by the questionnaire survey conducted in the first work in Nicaragua. The result indicated that the damage was a serious problem for the three cities.

It was inferred from the result of the questionnaire survey and the field reconnaissance that inundation causes would be classified into two major types and in detail for minor types as shown in the following table.

Table L-45: Inundation Prone Area Classification

Principal Classification	Detailed Classification	Features
1. Areas with drainage channels (mainly located in the urban area)	1.1 These areas are located at downstream of larger catchment area	1.1 Large amount of water flows into these areas from the hinterland catchment area. These areas usually experience considerable flood damage.
	1.2 These areas are located in a smaller drainage basin, which mostly overlaps with the study area.	1.2 Inundation occurs because the drainage channels in these areas are small or clogged with waste. The damage is comparatively small.
2. Areas without drainage channels (mainly located in the urban fringe )	2.1 Flood plain (i.e., inside river banks)	2.1 Flooding occurs when the water level of the river or stream rises due to heavy rain.
	2.2 others	2.2 These areas are located in lowlying areas and lack of road and roadside drains intensifies the damage.

The result on inundation damage survey is limited only on the basis of interview and field reconnaissance, because there are no base data such as detailed topographical maps, river regime. And to obtain these data in this study is physically impossible as it requires considerable time and resources.

#### L.1.5.1 Identification of Inundation Causation

The following table shows inundation causation in each areas and Figure L-21 shows the inundation prone areas in Granada City.

Table L-46: Inundation Causation

No.	Name of Area	Classification	Damage	Causation
1	Villa Tepetate, Asentamiento Julián Quintana, Villa Sandino	1.2	Inundation of houses, occurrence of epidemic	'Arroyo Pancasan' floods due to its small scale.
2	Reparto Bartolomé, Curva Chico Tripa	1.2	ditto	Stormwater coming from the northwestern steep area floods in this area at where the slope becomes gently. A drain in this area floods due to its small scale.
3	Barrio El Bolsón (next to the cemetery area)	1.1	ditto	'Arroyo Zacatiligüe' sometimes floods. And, there are no watercourses to let stormwater drain to Arroyo Zacatiligüe.
4	Arellano Avenue	1.2	ditto	Stormwater gathers at the lowest part of 'Arellano Avenue'.

The inundation prone areas are located at where capacities of rivers and watercourses become small and at where slopes become gently.

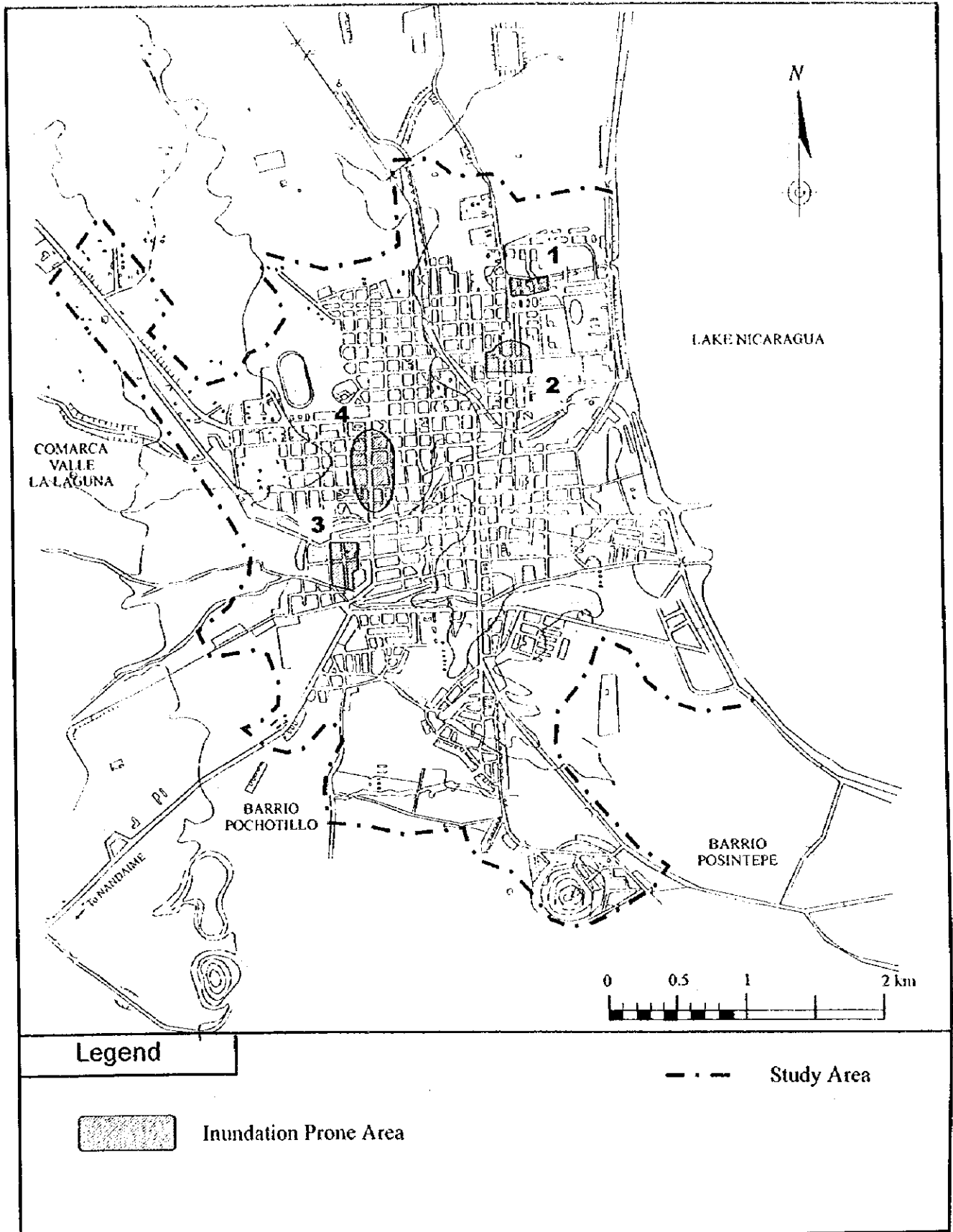


Figure L-21: Inundation Prone Areas in Granada