

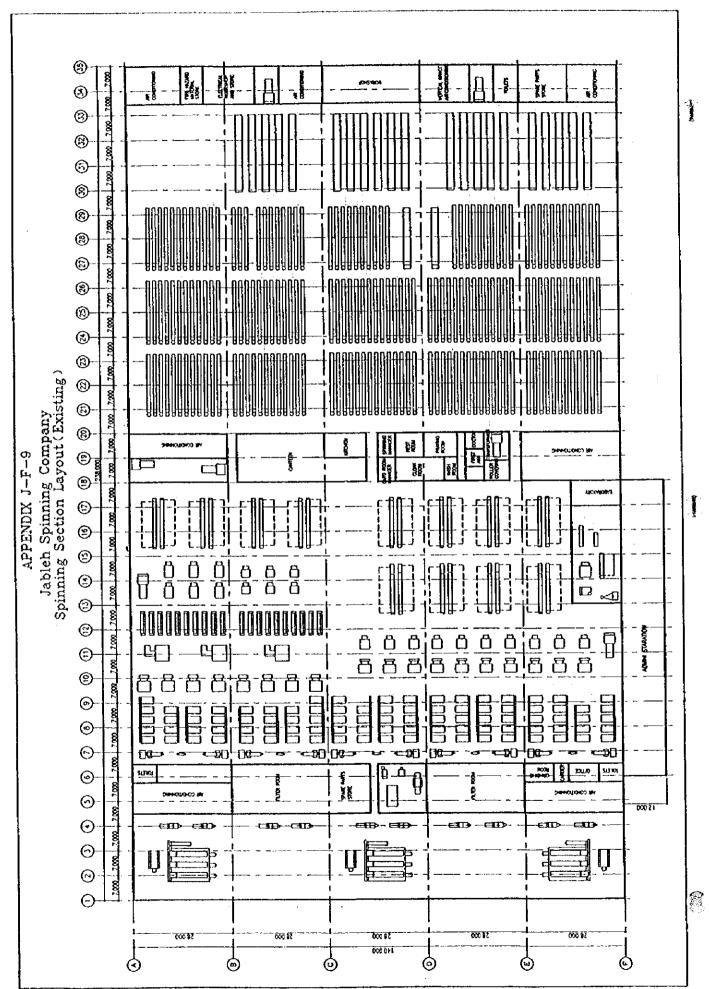
APPENDIX J-F-7

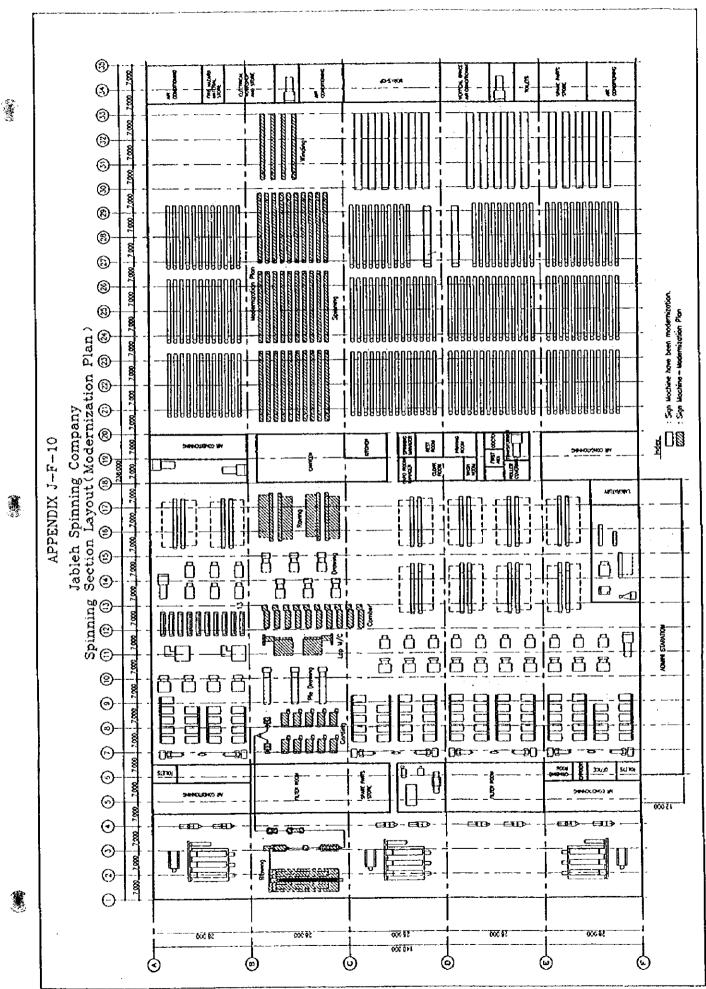
- The state of the

A4-J-58 Hama Cotton Yarns Co. Conted Yarn 30/1

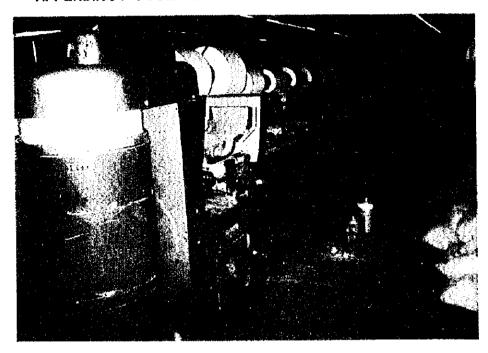
APPENDIX J-F-8

A4-J-59 Lattakia Spinning Co. Comed Yaro 32/



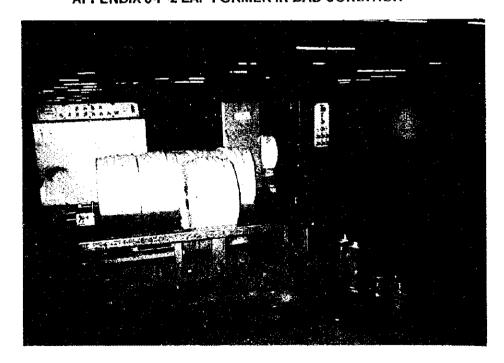


APPENDIX J-P-1 COMBING MACHINE IN BAD CONDITION

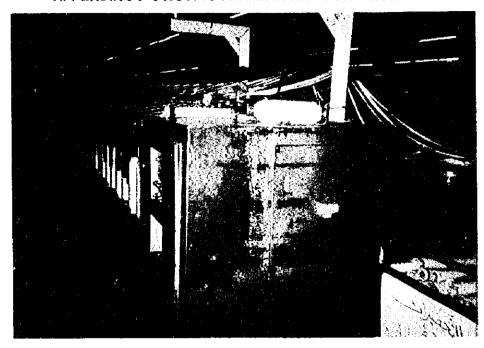


APPENDIX J-P-2 LAP FORMER IN BAD CONDITION

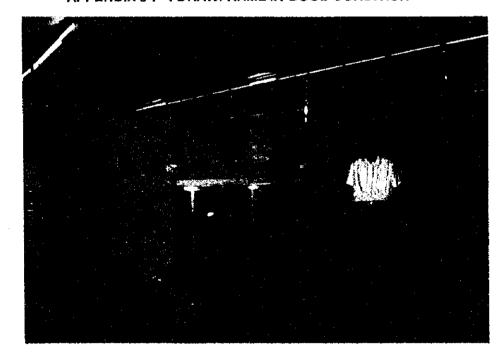
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APPENDIX J-P-4 DRAWFRAME IN GOOD CONDITION





APPENDIX J-P-5 AUTOWINDER IN GOOD CONDITION



APPENDIX J-P-6 SPARE PARTS WAREHOUSE

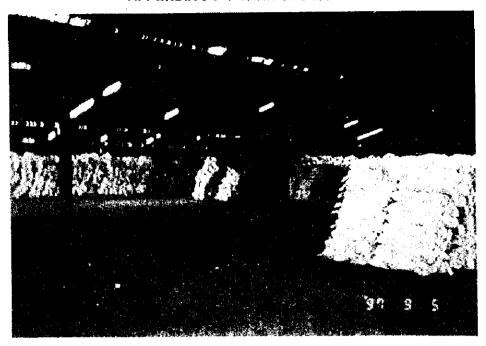




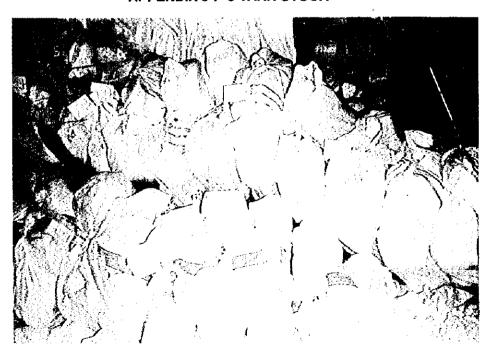


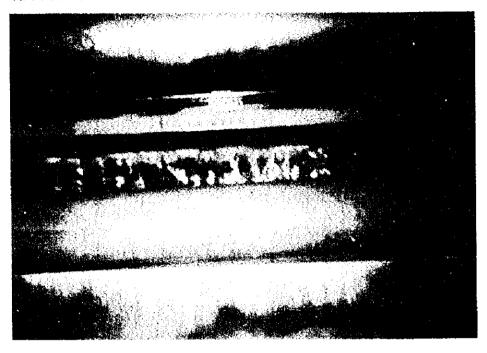
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APPENDIX J-P-7 YARN STOCK

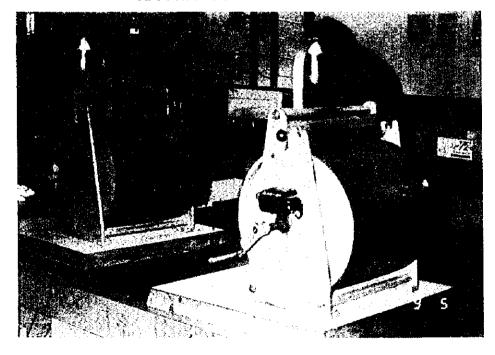


APPENDIX J-P-8 YARN STOCK

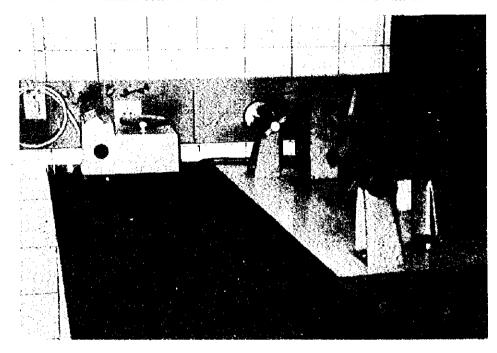




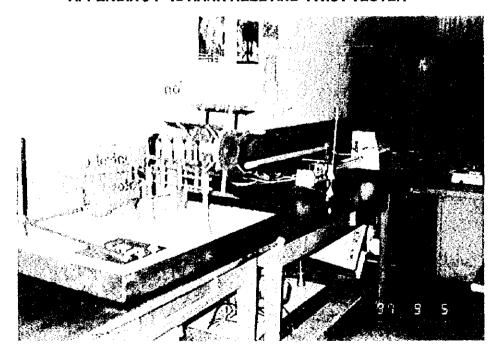
APPENDIX J-P-10 WRAP REEL



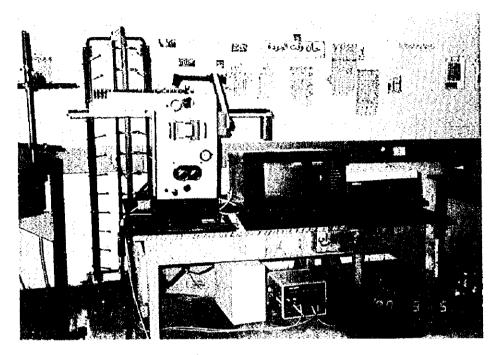
APPENDIX J-P-11 ELECTRIC BALANCE AND YARN PLATE SAMPLE FORMER



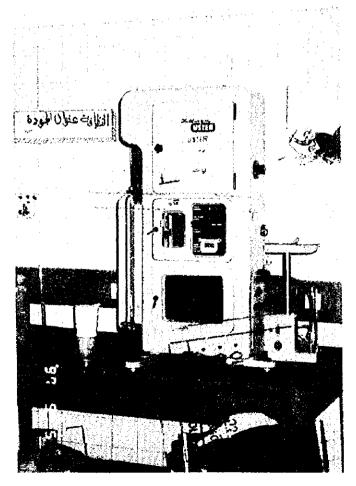
APPENDIX J-P-12 HANK REEL AND TWIST TESTER



APPENDIX J-P-13 USTER TESTER 3

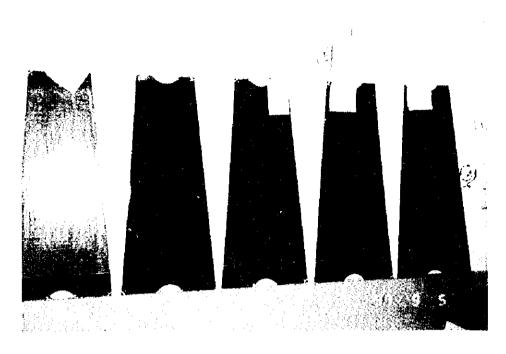


APPENDIX J-P-14 SIMPLE YARN STRENGTH TESTER

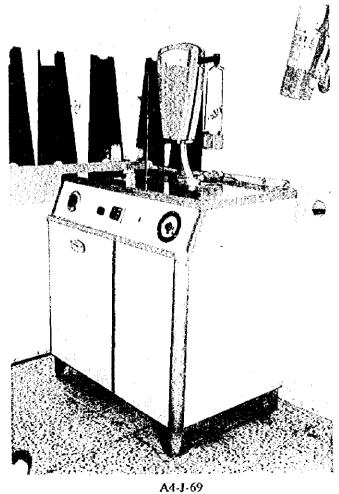


A4-J-68

APPENDIX J-P-15 YARN PLATE SAMPLE



APPENDIX J-P-16 MOISTURE REGAIN MEASURING APPARATUS



APPENDIX J-P-17 SHIRLEY ANALYZER



Carried States

Draikeesh Natural Silk Company

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TECHNICAL DIAGNOSIS FOR DRAIKEESH NATURAL SILK COMPANY

Date: 29~31 August, 1997

Person in charge: Toshihiko Watanabe, Youichi Hayashida

1. Present Situation of the Company

1.1 Location

The company is situated in Draikeesh district in the province of Tartus. This place, which faces on to the Mediterranean Sea, is very suitable for the bleeding of silkworms thanks to a mild climate of the Sea.

1.2 Outline of the company

(1) General items

The factory was built in 1964 as a company under the jurisdiction of GOTI.

(2) Raw material

The company buys cocoons from the farmers who breed silkworms around the factory and produces raw silk yarn.

(3) Product

White and dyed raw silk.

(4) Sales and stock

The raw silk is dyed and finished in cone or hank form, according to orders of customers. The selling prices are almost double of the international price level. The stock at the end of 1996 was 17,161 kg.

(5) Production plan and result

The actual production by year up to now is as follows;

1993	10,218 kgs
1994	9,797
1995	3,446
1996	2,613
1997	2,912

(6) Organization and manpower

The company consists of 5 departments of production, technical, commercial, labor and general affairs and is run by 37 employees including the general manager.

(7) Production equipment

Cocoon eliminating machine, drying machine, cocoon cooker, automatic recling machine, reeling machine, etc.

1

2. Present Situations and Problems of the Production Management

2.1 Procurement control

Cocoons are purchased without selection and the company removes the floss of cocoons.

2.2 Stock control

The existing dead stock is afraid to be damaged by insects and whose quality is going to decline.

2.3 Process control

Technologies for the process control has not been matured. Technical parameters and standards for the management have not been established.

2.4 Equipment control

The efficiency and accuracy of automatic reeling machines and re-reeling machines has been deteriorated in 20 years after the installation.

2.5 Quality control

The quality of raw silk has been declined in proportion to deterioration of the production equipment. Functions of the existing laboratory equipment have been deteriorated and the laboratory is not furnished with sufficient testing equipment.

3. Modernization of Production Management

3.1 Procurement control

To stop the current purchase system of cocoons. Floss-removed and well selected cocoons should be purchased by the company from farmers. New system is proposed in 8.3.8 of the Main Report and ANNEX-6 as "Mini-Plan".

3.2 Stock control

To clear out of the dead stock of raw silk yarn as early as possible in order to prevent damages by insects and to avoid risks of company bankruptcy.

3.3 Process control

Technical parameters and standards for management of each process should be established as early as possible by means of the technical transfer by foreign expatriates.

3.4 Quality control

- ① To replace the worn out inspecting equipment by necessary testing equipment.
- ② To establish an inspection department and carry out sure and sufficient inspecting methods.
- (3) To establish a system for issuing silk grade certificates based on the international standards for silk yarn.

4. Modernization of production process and equipment

4.1 Refurbishment plan of worn out machinery

Cocoon eliminating machine, drying machine, cocoon cooker, automatic reeling machine, re-reeling machine, and others.

4.2 Fulfillment of testing equipment

- (1) Replacement of counter reel and denier balance of bad precision
- 2 Introduction of moisture tester and scriplane

ANNEX-5 Investment Projects for Renewal and Replacement for the Years 1996-2000

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for the years 1996 - 2000

Unit: Thousand S.P.

Name of Company :AL Dibs "United Arab Company for Industry"

Projects	1996	1661	1998	1999	2000	Total
Tiwoer machine		1300	•	1	•	13000
Steamer	1	,	•		2300	23000
Laboratory Equipment.		1	2070	2760	2070	0069
Hass machine.	P	•	,	2300	20700	23000
Replacement of varn dyeing 1 Ton.	•	•	,	•	23000	23000
Closing and rolling (winding) machine "3 meters wide".	1	200	•	4285	•	4485
Closing and cooling machine "3 meters wide".	•		460	460	ŧ	920
Testing machine "3 meters".		200	•	720	ı	920
Ground Balance "3 pieces".		4	1700	1	\$	1700
Water treatment Plant.	1	16800	7718	ı	•	24518
Steam boiler 3 Tons.	4904	1	ı	1	22696	27600
Electric generator.		2000	•	B	•	2000
Replacement of Electric feeding cables.	P	10000	ŀ	1	•	10000
Pump feeding for the boiler (4 sets).	i i	400	400	400	400	1600
Fire alarm net.	•	9	2000	4	t	2000
Skiner.	1	ŀ	1	•	800	800

for the years 1996 - 2000

Name of Company :AL Dibs "United Arab Company for Industry"

chine. radchine (2 sets). ent of sawror weaving machine. ransporting of the folder (2 sets). r transporting of the folder (2 sets). r transporting the warpers (1 set). r vacum of dust and strange objects r vacum of dust and st	Projects	1996	1997	1998	1999	2000	Total
ent of sawror weaving machine. et transporting of the folder (2 sets). r transporting the warpers (1 set). r vacum of dust and strange objects r vacum of d		r	10000	15760	1	•	25760
ent of sawror weaving machine 920 - 12267 1 r transporting of the folder (2 sets) 1380 r vacum of dust and strange objects 230 - 566 ressor set. (3 sets) 6500 6500 ressor set. (3 sets) 6500 15000 2 ressor set. (3 sets) 750 750 ent of the spinning machines 750 1500 2 achine 1800 9700 - 5000 inne of cylinders for drying 1800 9700 - 5000 ting machine 3 meters 3450	Warping machine (2 sets).		•	4623	3	•	4623
r transporting of the folder (2 sets) 920 - 1380 r transporting the warpers (1 set) 1380 r vacum of dust and strange objects 556 ressor set. (3 sets) 400 - 566 ressor set. (3 sets) 6900 (6900 ressor set. (3 sets) 750 750 restor set. (3 sets) 1750 160070 restor yarn 3700 157070 160070 rent of the spirming machines 3700 17700 27942 - 1800 rine of cylinders for drying 1800 9700 - 5060 ring machine 3 meters 5060	Replacement of sawror weaving machine.	•	1	1	12267	110407	122674
r transporting the warpers (1 set)	Trucks for transporting of the folder (2 sets).		,	920	•		920
r vacum of dust and strange objects 230 566 ressor set. (3 sets) 400 - 566 it for preventing oil evaporation 6900 6900 for yarn 750 750 ent of the spinning machines 3700 157070 160070 line of cylinders for drying 26000 32373 26000 achine 1800 9700 - 5060 ting machine 3 meters 5060 ting machine 3 meters 3450	Trucks for transporting the warpers (1 set).		1	•	1380	1	1380
ressor set. (3 sets). t for preventing oil evaporation. for yarn. ent of the spinning machines. achine. ting machine 3 meters.	Trucks for vacum of dust and strange objects (2 sets)	•	3	230	1	•	230
ressor set. (3 sets) 400 - 566 It for preventing oil evaporation 6900 6900 For yam 750 750 Ent of the spinning machines 26000 32373 - Shine of cylinders for drying 1800 9700 - Shine of cylinders for drying 1800 9700 - Shine of cylinders for drying The of the spinning machine 3 meters Shipping machine 3 meters Shipping machine 3 meters The of the spinning oil evaporation The of the oil evaporation The of the oil evaporation The of the oil evaporation The oi			\$		•	1610	1610
tt for preventing oil evaporation. - 6900 6900 for yarn. - 750 750 ent of the spinning machines. - 3700 157070 160070 2 line of cylinders for drying. - 26000 32373 - - achine. - 1800 9700 - - ander. - 5060 - 3450	Air Compressor set. (3 sets).	•	400		995	634	1600
for yarn. - 750	Equipment for preventing oil evaporation.	•		0069	0069	9200	23000
ent of the spinning machines 3700 157070 160070 2 Iline of cylinders for drying 26000 32373 achine. 13700 10700 27942 - 1800 9700 - 1000 9700 - 50060 ting machine 3 meters 5060 3450	Organizer for varn.	•	ı	750	750	1000	2500
line of cylinders for drying. - 26000 32373 - achine. 13700 10700 27942 - ander: - 1800 9700 - ting machine 3 meters. - 5060 . - 3450	Replacement of the spinning machines.	-	3700	157070	160070	214360	535900
achine. 13700 10700 27942 - ander: - 1800 9700 - ting machine 3 meters. - 5060 - 3450	Bleaching line of cylinders for drying.	•	26000	32373	•	1	58373
ander. 1800 9700 - ting machine 3 meters. - 5060	Stenter machine.	13700	10700	27942	•	1	52342
ting machine 3 meters 5060	Wide Calender:	1	1800	9700	•	ţ	11500
3450	Wide printing machine 3 meters.	•	•		2060	45540	50600
	Bleacher.	•	•	1	3450	31050	34500

for the years 1996 - 2000

Unit: Thousand S.P.

Name of Company: General Company for Wool

Projects	1996	1997	1998	1999	2000	Total
Treatment plant project for discharged water		2500	3500	•	•	0009
Purchase of cleaning and dust removing equipment (two pieces)	ŀ	1000	ŧ	ŧ	•	1000
Purchase of stenter machine		1500	1	ì		1500
Purchase of organizing machine	1	2000	1		•	2000
Purchase of winding machine for the first factory	ı	1	•	2110	•	2110
Replacing the control machine for the dying house No.1	1	•	•	1550	(1550
Replacement of the air condioning lines at mill No.1	•	•	1	1	1000	1000
Project of the warehouse construction.	•	•	•	•	h	1
aditional generators set.	•	2000	1260	t	•	3260
Expansion of the wool spinning mill "Expenses of the Experts stay"	-	•	1	l	•	
Project of thunder Protection unit	-	•	\$	•	ı	
Purchase of mini -bus for the workers.	•	•	1	495	•	495
Pickup (double cabinet) (two Pieces)	-	•	1	426	426	426
Truck of 13 Tons (capacity)	_	•	1	1	1159	1159
Total		0006	4760	4581	2585	20926

for the years 1996 - 2000

Name of Company :AL Dibs "United Arab Company for Industry"

	•	•			מ	Unit:Thousand S.P
Projects	1996	1997	1998	1999	2000	Total
Verticale Sorter		1	006	\$	•	006
Modern Iron Worshop set "4 meters".	•	,		1500	•	1500
3 47.1.6	ı	ţ	4	4500	4500	0006
3 mini -buses.		1	006	18000	•	2700
Wooden lift "1 set".	ı		•	800	•	800
Station for dust vacum for the central weaving plants.	1	1	•	2000	,	2000
Pick up car "2"	ı		•	006	006	1800
Salon (station) car "2".	•	1		1000	1000	2000
Ordinary car (1)	1	1500	•	•	•	1500
Truck 10 tons capacity.	•	2000	1	1		2000
Truck 5 Tons capacity.	ı	1		1400	•	1400
Ambulance car.	,		1400		1	1400
Denber (?) (1).	•		1	•	800	800
Total	18604	00006	273816	215968	513667	1112055

for the years 1996 - 2000

Unit:Thousand S.P.

Name of Company: Latakia Weaving Company

Total Amending the air - conditioning station Pick up car 1 ton capacity (2 cars) Purchase of 6 sewing machines Metal workshop (medium size) Projects Electric Lift (bridge shape) Electric lift (Fork shape) Replacement of Looms warping machine 1+1 Purchase of a boiler Mini - bus 3 + 3 Ordinary car (1) Metal Ceiling Truck (1) Air dryer Total

for the years 1996 - 2000

Name of Company: General Company for Carpet Projects

Projects	1996	1997	1998	1999	2000	Total
Warping machine For Damascus mill	•	,	7452	P	1	7452
Cleaning machine for dust, sand, and strange objects (5 sets)	s	1200	0	•	•	1200
Cone winding machines for wool (2 sets)	461		t	1	•	461
Steam hoiler for Damascus Mill	; ;	800	t	ı	•	800
Steam hoiler for swedah Mill		•	2	2600	l	2600
Replacement of 3 looms		•		•	19250	19250
Iron making machine for swedah Mill	L.	1		1000	1	1000
Sewing (AáÉi TÉBÉ æ AáÉ ÈÍÓ) Machines	-		1	4	1500	1500
Weaving machines and cartoon sewing machine.		1	800	•	•	800
Moisturizing set for the room No.2 Damascus mill.		500	•	1	•	200
Small Iron workshop for Damascus Mill.		1	500	1	•	200
Construction of an Exibition hall belongs to the warehouse.		1	2000	\$	•	2000
Amending some parts of the streets and entrances to the mill in Damascus.	•	ŧ	1000	***	•	1000

for the years 1996 - 2000

Unit:Thousand S.P

Name of Company: General Company for Carpet Projects

Projects	1996	1997	1998	1999	2000	Total
Repairing some halls for the Production line at Damascus Mill.		ı	1000	•		1000
Replacement of the old water pumping pipes, at Damascus Mill.	•	2000	•	1	1	2000
Air conditioning the repair- room and the managements buildings.	1	•	ŀ	1000	1	1000
Pick - up car "3 Tons capacity"	,	200	•	1	ř	500
Mini bus (4 buses)	3	4	la i	2300	•	2300
2 cars	•	•	920	ŧ	1	920
Pick up car (1 Ton capacity).	ı	•	460		•	460
lift (fork shape) for swedah's Mill.	4	h	•	230	1	230
Total	461	5000	14132	7130	20750	47473

Investment Projects for Renewal and Replacement for the years 1996 - 2000

Unit:Thousand S.P.

Name of Company: AL Shark for Underwear

Projects	1996	1997	1998	1999	2000	Total
Steam. boiler "4 Tons capacity".	9		5000	١	•	5000
Electric generator (1 piece)		5000		•	ı	2000
Kniting machines (8 sets).		2500	3750	3750	,	10000
Rubber Kniting machine (1 set).	ı	1	1250	1	1	1250
Fabric testing machine (1 set).		ł	1	•	500	500
Sewing machines (20 pieces).			1200	1200	1600	4000
Sawezing machine.	•			2000	1	2000
Steam Ironing machine.	,		2000	•	1	2000
Length counting machine.		1	,	1000	1	1000
circular compresser (2 Pieces).		ţ	1000	1	•	1000
Dveing machine.				2000	\$	2000
Cuting machine (4 pieces).	•	1	P	200	•	200
Carton "paper" printing machine.		1	•	1000	1	1000
Total		7500	14200	11450	2100	35250

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Investment Projects for Renewal and Replacement

for the years 1996 - 2000

Unit: Thousand S.P.

Name of Company: Dreikish Company for Silk

Projects	1996	1997	1998	1999	2000	Total
Pick up car	1	009	ŀ			009
Total	•	009		1	•	009

for the years 1996 - 2000

Name of Company :AL-Ahliah for Spinning and Weaving

					Ü	Unit:Thousand S.P
Projects	1996	1997	1998	1999	2000	Total
Unified weaving and preparation	,	650	250716	240200	240234	731800
Winding machines and moisturizing for the combed wool spinning (3 sets)	,	700	19500	ı	1	20200
Open line for the "Trivyera" spinning machine	,	200	12400	ı	•	13100
Winding machines for the "Trivyera" Spinning machine (90 heads)	•	2000	11300	•	•	13300
Carding machines for the cotton waste spinning machine (2 sets)	ı	2000	4550		1	6550
Laboratory equipment	•	2000	4900	•	•	0069
Carding machine for the Trivyera spinning (3 sets)	•	1	•	2000	10000	12000
Drawing machine for the cotton waste spinning (3 sets)	1	•	,	2000	5000	7000
Total	1	8050	303366	244200	255234	810850

1

Name of Company : Jableh Company for Spinning

for the years 1996 - 2000

	(D T	Unit:Thousand S.P.
Projects	1996	1997	1998	1999	2000	Total
Project of reconstruction of the Company.		52500	1	•	•	52500
Construction of "Production warehouse".	15000	34000	10000	•	1	29000
Replacement of the drawing machines.	35400	•	•	ı	•	35400
Replacement of the winding machines.	0006	30000	10000	10000	10000	00069
Cars and diferent vechiles.	006	2425	2000	2000	2000	18325
Laboratory's equipment.	t	4850	0009	0009	0009	22850
Sharpning machines for the carding "Fingers".	ā	1150	ţ	-	•	1150
Replacement of the combing machines.	1	,	23000	•	-	23000
Amendement of the feeding system for the carding.	1	þ	ŧ	23000	•	23000
Amendement of some parts of the openning machines.	t	•	ı	•	23000	23000
Total	90209	102500	54000	44000	44000	304800

for the years 1996 - 2000

Name of Company: Syrian Company for Spinning and Weaving

Projects	1996	1997	1998	1999	2000	Total
Sizing machine.	13336	1600	•	•	1	14936
Stenter machine.	16	15200	984	1		16200
Liff (Fork shape).	1331	1		ŧ		331
Winding machine (5 sets).	•	11200	2000	4		13200
Openning and carding line.			33500	F		33500
Jigger machine (2 sets).	•		995	•		. 260
Length counting machine (2 pieces).	1	•	480	•		480
Replacement of the drawing and twisting machines.	,		4	24000		24000
Renewal of "26" of final spinning riter.	•		Þ	17850		17850
Replacement of 40 spinning machines Hespano.	t	9	•	•	110000	110000
Replacement of the air conditioning station.	1	•	1	4	15800	15800
Total	13683	28000	37524	41850	125800	246857

J

for the years 1996 - 2000

Name of Company :AL Chahbah for Spinning and Weaving Aleppo

Projects	1996	1997	1998	1999	2000	Total
Renewal of the Ring spinning machines.	21000	2900	1	1	•	23900
Replacement of the winding machines.	•	18800	4030	•	,	22830
Replacement of the drawing machines.	•	100	4995	•	•	5095
Amendment of the Feeder of the opening	•	100	10465	1835	•	12400
Air conditioning for the preparation Room	1	100	,	8970	1530	10600
1ift (on the share of Fork)	096	1500	•	1210	ı	3670
Wide mechanical meter counter.	•	1	2300	400	•	2700
Replacement of the "Torbine" Ring spinning	1	1	1	ı	75000	75000
Renlacement of the old Bussian looms.		1	,	1	126500	126500
Preparation and open line for the denim (Jeans)		1	1	1	46000	46000
Machines for Rolling, sharpening and cleaning		1	4340	760	1	5100
Truck of 3 Tons (capacity).	1	*	1	1500	1500	3000
Mini-bus (two pieces).		•	•	750	750	1500
one car.	1	1	1000	ı		1000
Ordinators. for improving the capacity.	1	1500	1	1	a	1500
Total	21960	25000	27130	15425	252180	341695

for the years 1996 - 2000

Name of Company: The Industrial Company for Garment

	•				Valt	Value: Thousand S.P
Projects	1996	1997	1998	1999	2000	Total
Chect compressor	1825		1	•	1	1825
Electronic notions designer		1000		ŧ	•	1000
Electric control of inches (1 misses)	,	ŧ	240	. 4	ı	240
Electric sector o medes (4 pieces)	,		280	1	1	280
Electronic machine for fixing the selves (2	•	•	500	,	3	500
pieces)						000
Electronic machine for pocket's opening (1	•	ŧ	1000	1	•	1000
Machine for elbow tan equipment for jeans	-	1	800	h	1	800
uidwing (2 pivvvs)			1200	1	1	1200
Machine for Jeans Suitching and James (+ proces)		•	400	,		400
Sewing machine shirt sewing (2 pieces)						00,
Equipment for the counter (2 pieces)	ı	4	100	ı	,	357
uninterrupted power system						00.57
Image photograph machine one piece	\$	1	•	1500		DOCT
Electronic photocopy machine 1 piece	,	t	•	300		300
Electronic drawing machine 1 piece		•	•	200	•	200
Constructing a fence for the property of the			•	2000		2000
company						
Constructing a garage	•	1	•	•	1000	1000

ANNEX-6 "Mini-Plan" for Silk Production

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1. Target for Production Activities	A6-1
2. Modernization Plan for Cocoon Production	A6-1
3. Silk Yarn Production Modernization Plan	A6-2
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Annex-6 "MINI-PLAN" FOR SILK PRODUCTION

1. Target for Production Activities

In order to aim for export quality yarn production, the following will have to be achieved.

Item			Required achievement
Incubation Percentage:	Over	96%	(1box=20,000cggsx96%=19,200Silkworms)
Cocoon forming Percentage:		76%	(1box=20,000eggsx76%=15,200Cocoons)
			(Loss in 1-3 stage; 12% →88%)
			(Loss in 4-5 stage; 10%>90%)
			(Total: 96%x88%x90%=76%)
Cocoon weight:		2gr	(15,200 Cocoon x 2Gr=30.4Kgs)
Cocoon forming from 1box:	Over	30Kg	S.
Eliminated cocoon percentage	: Less t	han 3.0	0%
Filament length per cocoon:	Over	1,300	m
Reelability percentage:	Over	65%	

2. Modernization Plan for Cocoon Production

(1) 1st Phase, 5-year modernization plan.

Year	Cocoon Production Quantity	Cocoon Sales Quantity	Exclusive Mulberry Field Measurement	Mulberry Trees	Silk Yarn Production
1998	Facility Installation	0	100Has	625,000	Facility Installation
1999	9,000 kgs	300 boxes	"	"	1,350 kgs
2000	27,000 kgs	900 boxes	"	"	4,050 kgs
2001	90,000 kgs	3,000 boxes	"	"	13,500 kgs
2002	90,000 kgs	3,000 boxes	"	"	13,500 kgs

(2) 2nd Phase, 3-year modernization plan.

Year	Cocoon Production	Cocoon Sales Quantity	Exclusive Mulberry Field	Mulberry Trees	Silk Yarn Production
2003	Quantity 99,000 kgs	3,300 boxes	Measurement 200Has	1,250,000	14,850 kgs
2004	117,000 kgs	3,900 boxes	" .	"	17,550 kgs
2005	180,000 kgs	6,000 boxes	"	n	27,000 kgs

(3) 3rd Phase, 3-year modernization plan.

Year	Cocoon Production Quantity	Cocoon Sales Quantity	Exclusive Mulberry Field Measurement	Mulberry Trees	Silk Yarn Production
2006	189,000 kgs	6,300 boxes	300Has	1,875,000	28,350 kgs
2007	207,000 kgs	6,900 boxes	"	"	31,050 kgs
2008	270,000 kgs	9,000 boxes	"	"	40,500 kgs

3. Silk Yarn Production Modernization Plan

(1) 1st Phase, 5-year modernization plan.

Year	Operation Days	Number of Machine in Operation	Per set Efficiency	Production Per Day	Silk Yarn Production
1998	Renewal	0	Under renewal	None	None
1999	60 days	0.5 sets	45 kgs	22,500 grs	1,350 kgs
2000	180 days	0.5 sets	"	"	4,050 kgs
2001	300 days	1.0 sets	"	45,000 grs	13,500 kgs
2002	300 days	1.0 sets	"	. "	"

(2) 2nd Phase, 3-year modernization plan.

Year	Operation Days	Number of Machine in Operation (set)	Per set Efficiency	Production Per Day	Silk Yarn Production
2003	300 days	1.1 sets	45 kgs	49,500 grs	14,850 kgs
2004	300 days	1.3 sets	"	58,500 grs	17,550 kgs
2005	300 days	2.0 sets		90,000 grs	27,000 kgs

(3) 3rd Phase, 3-year modernization plan.

Year	Operation Days	Number of Machine in Operation (set)	Per set Efficiency	Production Per Day	Silk Yarn Production
2006	300 days	2.1 sets	45 kgs	94,500 grs	28,350 kgs
2007	300 days	2.3 sets	"	103,500 grs	31,050 kgs
2008	300 days	3.0 sets	"	135,000 grs	40,500 kgs

- After the year 2008, if the export of yarn to Europe can be increased, 2-shift production must be considered, limiting the machine set to 3, aiming for the better per set efficiency.
- 2) Those cocoons which do not qualify to be reeled as acceptable internationally export yarn, (extra small cocoon group, stained cocoon group, and unreelable cocoon group) should be separated, and reeled using a <u>Special denier reeling facility</u>, (Fixed size reeling, by multi line reeling machine, equipped with denier sensor) to make 60d/50d-120d/100d special denier yarn suitable for sale in the local market.

4. Facility Modernization Plan and Cost Estimates

4.1 Modernization of Facility for Cocoon Production (1st phase plan only) (See 5.1 for specifications)

Year	Facility	Quantity	Ref/Manufacturer
1998	1) Incubation building	1 Bldg.	Local construction
	2) Air conditioner	1 Set	Chuo Seisakusho
-	1) Young worm breeding bldg.	2 Bldg.	Local construction
	2) Air conditioner	2 Set	Chuo Seisakusho
	3) Special denier reeling machine	2 Machines	•
	4) Breeding box	1,200 boxes	Local
	1) Mulberry field	100Ha	Local
	2) Mulberry tree	625,000	"
	3) Plantation worker	600 Persons	"
	4) Chemical fertilizer	10,000 Sacks	
	5) Organic fertilizer	1,500 Tons	
	6) Tractor (mini)	2 Tractors	
	7) Work tools	For 2 Tractors	
	8) Cultivator (mini)	Model:K120+F	RK105
	1) Breeding box	4,800 Boxes	
	1) Mounting Devise	18,000 Sets	·
1999	1) Electronic weigh scales	1 Set	Shin Matsuzawa Kogyo
	1) Floss remover	120 Sets	Iijima Shouten

4.2 Silk Yarn Production Facilities Modernization Plan (1st phase only) (See 5.2 for specifications)

Year	Facility	Quantity	Ref/Manufacturer
1998	1) Cocoon dryer (body)	1 Unit	Yamato Sanko
	2) Elevator	1 "	
	3) Spare parts	1 "	
	4) Standard tools	1 "	
	1) Storage house	1 Unit	Local(Destruction/construction)
1999	1) Dried cocoon quality	1 Unit	Shin Masuzawa Kogyo
	inspection machine		Multi lines, 20 yarns
	1) Dried cocoon	1 Unit	Shin Masuzawa Kogyo
	selecting device		with permeation ray.
	1) Boiling Machine	1 Unit	Shin Masuzawa Kogyo HI-6060
	1) Auto reeling machine	1 Unit	Nissan Auto Reeling Machine
			Parts to be changed to HER-16 type
	1) Special denier	1 "	Shin Masuzawa Kogyo
	reeling machine		multiple reeling with denier censor
	1) Re-reeling machine	1 "	Shin Masuzawa Kogyo
ŀ		(50 Win)	with 50 traverse, auto-sprinkler,
			auto temperature adjusting devise,
			60 large frames
	1) Reeled silk	1 "	Shin Masuzawa Kogyo
	permeation device	·	
	1) Finishing machine	1 Set	Shin Masuzawa Kogyo
			with bundle finisher & skein twister
	1) Denier inspection machine	2 Units	Shin Masuzawa Kogyo
L	1) Humidity testing machine	2 Units	
	1) Seriplane inspection	2 Units	
	device		
	1) Building for seriplane	2 Buildings	Local
	inspection		
	1) Winding test machine	1 Unit	
	1) Silk waste processing machine	1 Unit	

4.3 Total Amount of Investment

Total amount of investment

About US\$ 5,000,000.-

(Excluding land)

Foreign currency element

About US\$ 3,000,000.-

Local currency element About SP 90,000,000.

(About US\$ 2,000,000.-)

5. Specifications of the Facilities and Equipment

5.1 For sericulture

5.1.1 Construction of one Incubation Building.

- (1) Width 10.50m x Length 11.50m x Height 4.00m.
- (2) Width 3.5 m x 3 Rooms = 10.50 m
- (3) Length 4.5m x 2 Rooms + Corridor in the center 2.5m = 11.50m
- (4) Incubation Room, 3 Rooms →1st room 15-20 deg C, 2nd room 20-26 deg C, working passage 20-26 deg C

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- (5) Cold storage 1 room 25-5 deg C, 1 room 15.8-7.5 deg C, Machine room 1 room, 5Hp compressor, humidity adjustment censer.
- (6) Incubation capacity per room, 600-10,000 boxes, 2 rooms 1200-2000 boxes
- (7) Eggs 10 boxes x 3 rows, incubation box x 10 rows = 300 boxes x 2 = 600 boxes

5.1.2 Construction of young worm collective breeding house, 2 buildings.

- (1) Breeding room Length $20m \times \text{width } 10m = 200m^2$
- (2) Mulberry leaves stock room, length $10m \times \text{width } 10m = 100m^2$
- (3) Mulberry leaves chopping room, length $5m \times width 10m = 50m^2$
- (4) Management building, length 5m x width 10m = 50m²
- (5) Breeding box, Width 1.8m x Length 0.9m x height 0.15m
- (6) Breeding box for 1-2 stage, 600 boxes/building. 2 buildings, 1,200 boxes.

5.1.3 Construction of 120 silkworm collective breeding buildings.

- (1) A silk worm breeding building must at least be able to breed 10 boxes of silkworms together, for large scale collective breeding. For breeding a maximum of 1,200 boxes, 120 buildings are necessary.
- (2) 5-stage silkworm, one box, hatching area, length $10m \times 1.5m = 15m^2$
- (3) 5-stage silkworm, five boxes, breeding area, length 25m x 1.5m = 37.5m².
 1 Building hatches 10 boxes in 2 rows.

5.1.4 Cultivation of exclusive mulberry field of 100 Ha

- (1) Number of mulberry saplings needed, 625,000.
- (2) Chemical fertilizer, 10,000 bags (10 bags per 10a)
- (3) Phosphatic fertilizer 1,500 tons (1,500kg per 10a)
- (4) Small tractor, 2
- (5) Additives to the tractors; 5-items necessary, rotary blow, soil plate, sprayer, broadcaster, rotary claw

5.1.5 Remover of cocoon floss, 120 sets.

(1) After mounting, take out cocoon from cocooning frame, remove floss by M-type floss removing machine, then sell cocoon.

5.1.6 Electronic weigh scales, for fresh cocoon weighing.

(1) 1kg weigh scale, in 0.01gradations.

5.2 For the factory

5.2.1 Fresh cocoon drying machine renovation.

- (1) Boilerless system. Hot air, multi belt type. Kerosene oil fired.
- (2) Spec: length 21.3m x width 6m x height 3.2m.
- (3) Standard running temperature, 1st row 118°C, 3rd row 100°C, 8th row 50°C.
- (4) Point of drying process. Pupa killing, and drying of the Pupa body should be carried out in a short time, which will make the dried cocoon quality more unified and less varied. The dried cocoon acceptance level will be raised accordingly.

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5.2.2 Dried cocoon storage, 1 building.

- (1) Renovate an existing 2-storied building.
- (2) Building size, length 27m x width 20m x height 10m, 2 storied.
- (3) Storage room, length 27m x width 8m, 3 rooms, passage 3m. width 20mwidth 8m 2 rooms, passage in center width 4m.
- (4) All rooms to be shut out completely from outside air and injurious insects.

5.2.3 Inspection machine for inspecting quality of dried cocoon.

- (1) A set of multi-end reeling machine, with motor, automatic finder for 20 yarn ends.
- (2) Yarn length measuring machine, 20 sets.

5.2.4 Sorting dried cocoon machine.

- (1) To improve knot problems, the present natural light observation of cocoons must be changed to a penetration ray system to check the inside of the cocoons in greater detail so as to omit the dirty and defected ones.
- (2) 3 hopper type, penetration ray system machine.

5.2.5 Revision of cocoon boiling machine.

- (1) Change parts of the machine to Type HI-6060
- (2) Achieve most suitable boiling conditions to make high grade yarn.

5.2.6 Overhaul the existing old reeling machine by replacing parts.

- (1) Up-grade the reeling machine and aim for stable production of high grade yarn for export.
- (2) Change to HRE-16 type, by re-fitting parts, except frames and small frame.

5.2.7 Revision of re-reeling machine by changing some parts.

(1) Large frame 60 pcs, traverse machine 50 sets

- (2) Automatic sprinkler 1-set
- (3) Temperature adjustment equipment in the window 1 set
- (4) Aim for "Zero" result in skein winding test in order to make export qualified quality.

5.2.8 Revision of finishing equipment

- (1) Bundle finish machine, skein twisting machine 1 set
- (2) Bundle finish booking machine 1 set
- (3) Teeth stick-club

ANNEX-7 The 8th Five-Year Plan from 1996-2000 Ministry of Industry, General Organization for Textile Industry

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11.	Investment Plan by Resources and Currency	A7-2
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VI.	Sales Plan	A7-33

Notes

- 1: This five-year plan is not finalized yet as the figures used may well change. Investment plans for replacement and modernization projects in individual companies are not included. Some data in the original Arabic text were corrected because of logic inconsistencies and writing errors.
- Foreign currency in the local resources section is the export revenue of GOTI itself. Foreign resources are loans from abroad such as the Kuwait Fund, etc. ä
- Public textile workers in the "Statistical Abstract" by the Central Bureau of Statistics, include ginning factories (Ministry of Economy); General Organization for Distribution of Textile Products (Ministry of Supply); General Organization for Foreign Trade of Textile Materials (Ministry of Supply), as well as GOTI.
- Marketing employees are included in administration. Service workers are composed of drivrs, gurads, clinic, kindergarden, production assisting services (electricity, air-condition, storages, technical workshops, dyeing). 4.
- The main reasons for the lower utilization of production ccapacity are old equipment, frequent power black-outs no opportunity equipment replacement due to the shortage of foreign currency., etc. v.
- 6: Effect unit is measured by the production volume of each item per worker per hour.

I. MAIN INDICATORS IN THE 8TH FIVE-YEAR PLAN FOR 1996 - 2000 (SUMMARY)

In thousands Syrian Pounds
In the prices of basic year 1995

	Basic year		Year of	Year of the 8th five-year plan	ar plan		Increase	Average of
	1995	1996	1997	1998	1999	2000	rate	annual rate
Total local production	11,220,442	11,577,086	16,061,146	20,278,468	22,361,849	26,543,954	236%	
Production requirements	7,700,370	7,950,435	1,104,339	13,833,652	15,394,802	18,465,675	240%	
Total outcome	3,520,072	3,626,651	5,017,747	6,444,816	6,967,047	8,078,279	239%	
Depreciation	175,343	207,026	546,193	862,253	1,061,761	1,568,315	894%	
Net local outcome	3,344,729	3,419,625	4,471,554	5,582,563	5,905,286	6,509,964	198%	
Indirect taxes	376,136	405,431	632,808	793,459	875,348	1,060,562	212%	
Supports	459	206	206	1,456	1,456	1,456	317%	
Net local outcome in production cost	2,968,356	3,014,400	3,938,952	4,790,560	5,031,394	5,450,158	187%	
Investments		327,099	5,951,000	6,216,001	5,281,897	3,062,322	•	
Numbers of workers	24,919	24,742	32,323	35,599	36,503	39,986	160%	
The percentage of requirements over the total production	%69	%69	%69	%89	%69	70%		

II. INVESTMENTS PLAN BY RESOURCES AND CURRENCY

II-1. TOTAL INVESTMENT AMOUNT FOR 1996 - 2000

													10	1000 SP in 1995 price	995 price
		Total a	Total approximate cost	cost		ä	Investment in the 8th five-year plan	the 8th five	c-year plan			I/C	L/C in 1996-2000	00	
	7	Local resources	24.			7	Local resources	×			J	Local resources	g.		
	Syrian	Foreign	Total	Foreign resources	Total	Syrian currency	Foreign	Total currency	Foreign	Total	Syrian currency	Foreign	Total	Foreign resources	Total
Replacement and modernization projects	1,484,239	5,848,704	7,332,943	•	7,332,943 1,484,239	1,484,239	5,848,704	7,332,943	,	7,332,943 1,484,239	1,484,239	5,848,704	7,332,943	•	7,352,943
Succeeded projects from the last five-year plan	4,607,357		579,012 5,186,369 5,894,971 11,081	5,894,971	11,081,340	,340 2,805,634	424,030	3,229,664	889,386	4,119,050 2,805,634	2,805,634	424,030	3,229,664	889.386	4,119,050
New projects	5,211,186	5,211,186 6,175,140 11,386,326	11,386,326		- 11,386,326 3,253,007	3,253,007	5,295,000	8,548,007	,	8,548,007 3,253,007	3,253,007	5,295,000	8,548,007		8,548,007
Total for the Organization	11,302,782	12,602,856	11,302,782 12,602,856 23,905,638 5,894,971 29,800	5,894,971	29,800,609	7,549,180	1,609 7,549,180 11,561,434 19,110,614	19,110,614	985.688	20,000,000	7,549,180	889,386 20,000,000 7,549,180 11,561,434 19,110,614	19,110,614		889,386 20,000,000

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II-2. INVESTMENTS PLAN BY RESOURCES AND CURRENCY (1996)

T

									•				1(1000 SP in 1995 price	995 price
		Total :	Total approximate cost	; cost		1	nvestment i	Investment in the 8th five-year plan	/c-year pla	c)	L/C in 1996		
		Local resources	so				Local resources	ses			-	Local resources	cs		
	Syrian currency	Foreign	Total	Foreign resources	Total	Syrian	Foreign	Total currency	Foreign resources	Total	Syrian currency	Foreign	Total currency	Foreign resources	Total
Replacement and nodernization projects											85,444	264,740	350,184	,	350,184
Succeeded projects from the ast five-year plan											1,677,404	,	1,677,404	296,386	1,973,790
New projects									,		3,125	,	3,125	,	3,125
Fotal for the Organization											1.765,973	264,740	264,740 2,030,793 296,386	296,386	2,327,099
					ļ										

II-3. INVESTMENTS PLAN BY SOURCES AND CURRENCY (1997)

													10	1000 SP in 1995 price	995 price
		Total 3	Total approximate cost	cost		n.I.	vestment in	Investment in the 8th five-year plan	e-year plar			Ţ	L/C in 1997		
		Local resources	žė.			٦	Local resources	Á			ב	Local resources	s	· · · · · · · · · · · · · · · · · · ·	·
	Syrian	Foreign	Total	Foreign	Total	Syrian	Foreign	Total	Foreign	Total	Syrian currency	Foreign currency	Total currency	Foreign resources	Total
Replacement and modernization											301,030	705,970	705,970 1,007,000	,	1.007.000
projects Succeeded projects from the											1,126,970		424.030 1.551,000	593,000	593,000 2,144,000
last five-year plan New projects											1,055,000	1,055,000 1,745,000	2,800,000		2,800,000
Total for the											2,483,000	2,483,000 2,875,000	5.358,000 593,000 5.951,000	593,000	5,951,000
Organization															

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II-4. INVESTMENTS PLAN BY SOURCES AND CURRENCY (1998)

													T	TOWN Sir in 1995 price	sorid ckk
		Total 2	Total approximate cost	; cost		ų.	vestment ir	the 8th fir	Investment in the 8th five-year plan	-		ľ	L/C in 1998		
		Local resources	20) \	Local resources	S.			7	Local resources	SS		· · · · · · · · · · · · · · · · · · ·
	Syrian currency	Foreign currency	Total	Foreign	Total	Syrian	Foreign	Total	Foreign resources	Total	Syrian currency	Foreign currency	Total currency	Foreign resources	Total
Replacement and modernization projects											387,287	1,330,868	1,718,155	,	1,718,155
Succeeded projects from the last five-year plan											1,260	,	1.260		1,260
New projects											696,586	000'050' 3'050'000	3,746,586	,	3,746,586
Total for the Organization											1,085,133	1,085,133 4,380.868 5,466,001	5,466,001		0 5,466,001

II-5. INVESTMENTS PLAN BY SOURCES AND CURRENCY (1999)

												ļ	1(1000 SP in 1995 price	.995 price
		Total a	Total approximate cost	cost		I	vestment ir	Investment in the 8th five-year plan	c-year plan			1	L/C in 1999		
	3	Local resources				J	Local resources	æ			1	Local resources	83		
	Syrian	Foreign	Total	Foreign resources	Total	Syrian	Foreign	Total	Foreign resources	Total	Syrian currency	Foreign currency	Total	Foreign	Total
Replacement and modernization											411,617	1,778,665	2,190,282		2,190,282
Succeeded projects from the											,		0	-	0
last live-year plan New projects											898,296	200,000	1,398,296		1,398,296
Total for the Organization											1,309,913		2,278,665 3,588,578	0	3,588,578

II-6. INVESTMENTS PLAN BY SOURCES AND CURRENCY (2000)

		Total	Total approximate cost	cost		I	Investment in the 8th five-year plan	the 8th fiv	c-year plan			I	L/C in 2000		
		Local resources				7	Local resources	SS			7	Local resources	×		
	Syrian	Foreign	Total currency	Foreign resources	Total	Syrian	Foreign currency	Total	Foreign resources	Total	Syrian currency	Foreign currency	Total currency	Foreign resources	Total
Replacement and modernization projects								1 1 1 1			305,161	305,161 1,762,161 2,067,322	2,067,322	,	2,067,322
Succeeded projects from the last five-year plan											•		0	,	0
New projects											000,009	•	900,009	,	000,000
Total for the Organization											905,161	905,161 1,762,161 2,667,322	2,667,322	0	2,667,322

III. INVESTMENT PLAN OF REPLACEMENT AND MODERNIZATION PROJECTS

III-1. TOTAL INVESTMENT AMOUNT FOR 1996-2000

					Value	Value: thousand SP
Total	1996	1997	1998	1999	2000	Total
Succeeded Projects						
1 - General Wool Company - wool expansion	11,720	3,000	1,260	4 1		15,980
2 - Idleb spinning 3 - Lattakia spinning	502,673 1,459,397	850,000	1,260	1 1		2,309,397
Total	1,973,790	2,144,000	1,260	•	,	4,119,050
New Projects 1 - Expansion of Lattakia spinning 2 - Jableh spinning plant 3 - Spinning plant in Tartus Total	1,198	1,100,000	1,476,586 2,170,000 100,000 3,746,586	1,098,296 200,000 1,398,296	- 200,000 400,000 600,000	2,678,513 5,169,494 700,000 8,548,007

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III-2-1. INVESTMENTS OF SUCCEEDED PROJECT FOR 1996-2000 (2) (GENERAL WOOL COMPANY)

					Value	Value: thousand SP
Projects	1996	1997	1998	1999	2000	Total
1 - Project of setting	4,990	3,000	•	,	•	7,990
2 - Reverse generator	,	•	1,260	1	,	1,260
3 - Expansion of wool yarn plant (experts residence expenses)	000'9	1	ı	•	b	6,000
4 - Project of thunders projection unit	730		•	•	1	730
Total	11,720	3,000	1,260	1	P	15,980

III-2-2. INVESTMENTS OF SUCCEEDED PROJECT FOR 1996-2000 (2) (IDLEB AND LATTAKIA)

Succeeded Projects	1996	1997	1998	1999	2000	Total
1 - Idleb new spinning plant	502,673	121,000	•	1	ŀ	623,673
2 - Lattakia spinning	1,459,397	850,000	•	1	b	2,309,397
				··		
:				• • • • •		

III-3. INVESTMENTS OF NEW PROJECT FOR 1996-2000 (LATTAKIA, JABLEH AND TARTUS)

					Value	Value: thousand SP
New Projects	1996	1997	1998	1999	2000	Total
1 - Expansion of Lattakia spinning project	1,927	1,100,000	1,476,586	100,000	1	2,678,513
2 - Jableh new spinning project	1,198	1,700,000	2,170,000	1,098,296	200,000	5,169,494
3 - Spinning plant in Tartus	,	ı	100,000	200,000	400,000	700,000
						<u> </u>
Total new projects	3,125	2,800,000	3,746,586	1,398,296	000,000	8,548,007

IV. WORKERS PLAN FOR 1996 - 2000

IV-1. WORKERS BY DEPARTMENTS

							,	Unit: Worker
End of year	1995						2000)	2000/1995
Departments	basic year	1996	1997	1998	1999	2000	Increase rate	Average annual rate
Administration	1,576	1.548	1,942	2,135	2,276	2,332	148%	·
roduction	17,562	17,322	22,684	25,116	27,077	28,309	161%	
Production assisting departments	4,128	4,225	5,592	6,078	6,701	6,853	166%	
ervices	1,653	1,647	2,105	2,262	209	2,409	151%	
Cotal	24,919	24,742	32,323	35,591	38,463	39,984	160%	

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IV-2. WORKERS STRUCTURE BY VOCATIONAL AND EDUCATIONAL STATUS

								Unit: Worker
End of year							2000	2000/1995
Vocational and educational status	1995	1996	1997	1998	1999	2000	Increase rate	Average annual rate
Universities	573	589	<i>LS</i> 8	967	1,076	1,135	198%	
Intermediate	1,772	1,824	2,888	3,212	3,734	3,847	217%	
School secondary certificate	627	909	192	954	1,091	1,111	177%	
Technical school certificate	669	738	1,287	1,595	1,912	2,017	786%	
Vocational school	339	353	665	964	1,375	1,563	461%	
Preparatory school or less	20,909	20,633	25,931	27,899	29,275	30,311	145%	
Total	24,919	24,742	32,323	35,591	38,463	39,984	160%	

IV-3. NEW WORKFORCE BY VOCATIONAL AND EDUCATIONAL STATUS

							Unit: Worker
Year	Number on		New workfor	New workforces in the 8th five-year plan	live-year plan		Total
Vocational and educational status	31 Dec. 1995 by basic year	1996	1997	1998	1999	2000	at the end of 2000
Universities	571	107	209	190	217	150	873
Intermediate institutes	1,776	316	614	434	676	277	2,317
Secondary school certificate	617	102	130	221	193	75	721
Technical school certificate	716	142	286	377	408	209	1,422
Vocational school	844	41	461	400	468	246	1,616
Preparatory school or less	20,395	4,797	6,315	5,308	5,486	5,208	27,114
Total	24,919	5,505	8,015	6,930	7,448	6,165	34,063
							3

I

V. PLAN FOR UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION

V-1-1. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1995 (1)

n Utilization			71%	30%	16%	3%	3%	700		10%	25%	28%	-			61%	7053		
Production in 1995 (actual)		49,189	1,662,182	1,398	24.383	191	8.177	70.	100,0	6,941	3,446	1174	20	3	14,257	68.835	361.00	C/1,0/	142,234
Available maximum capacity in 1995		69,384	2,329,790	4,699	151,596	5.251	300,107	904	1,598	711,777	14.000	4254		15	22,670	112,299		17,17	249,819
Working days in 1995 (planned)		1		1		•			•										
of shifts	Planned for operation			,			1												
Number of shifts	Possible	3) 	EV.		רי	`		,		_	*				¢	1		
Maximum capacity per shift		82.884	2 771, 962	\$ 884	183 468	201, 200	357 738	374, 430	1,641	84, 245	70 000		0, /30	210	26 607	900	151, 505	142,950	293, 214
Theoretical campacity per shift			ı		1		•		•				•	•		ı	•	1	,
Unic		Ton	1000 Km	TO LOOP	1000 7	1000 PM	no1	1000 KB	Ton	1000 Km	1000	XX.	Ton	Ton	Ton	mo T	HYDDO! —	M weft.	1000Km weft
Produced			Cotton yarn		wool and blenced yarn		Synthetic and blended yarn		Belnded varm		1	Natural Suk yam	Dyed yarn	Coffon wastes vari	C	Grey cotton rapincs		-	

V-1-2. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1995 (2)

Wool fabrics To 1000 km v 1000 kg	Ton 1000M km weft 1000 km weft			×		; ;	1995		
	oon ooM weft km weft	e 2 1		Possible	Planned for operation				
	ooM weft km weft	* 1	180	1	ı	•	51	61	37%
km km 1000 km v	weft km weft	. ,	437	qu-ri	-	,	124	42	34%
1000 1	km weft		1, 183	, ,1	1	,	336	***	76%
2001		•	1,842			1	523	173	33%
			2 117			•	1.804	198	11%
Blended wool fabrics	Ton	1	7 545		1	1	6,428	199	10%
	1000 P	•	0.0	1 !	•		12,625	1,327	11%
	M west	 I	21 240	, ,	ı 1	,	18,182	2,183	12%
NO.	1×1 OC	·	21, 21,				770	7.3	%L
Bleached synthetic fabrics To	Ton	•	1, 527	•	•	•	1,04,	200	%9
	1000M	•	7, 491	ı	1	•	2,634	2,73	%9
νM.	weft		14,347		1 1	† 1	10,511	552	2%
	1000 Nam		77,77			'	9.328	5.924	64%
Blended cotton fabrics To	Ton	1	17, 690	1 1	1 1		46.537	29,361	%59
	ייין איניין		12 487			1	7.428	5,161	%69
Dyed cotton fabrics	10001	• 1	42, 467		: 1	1	25,427	15,379	%09
	COINT	+	0.0			,	6 667	1.836	78%
Printed cotton fabrics 10	Lon	• •	81, 039			. 1	39,903	11,033	78%

V-1-3. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1995 (3)

Utilization percentage%	12%	13%	270	74%	39% 39%	%69	64%	4/%	82%	1	102%		2/%
Production in 1995 (actual)	210 599	121	#O++	1,055,228	1,256,312-8,933,778	202,109	489.879	48,168	66,843		264		2,484
Available maximum capacity in 1995	1,742	196	4.303	1,649,190 6,434,304	3,191,245	291,128	762.205	102,000	80,700	102,000	260	•	4,323
Working days to 1995 (planned)	1	•	•	• •	. ,		•	ı		1		*	,
of shifts Planned for	operation	3		,	F-4 F		•	-	,	1	c.		
Number of shifts Pannee				1		3)			,	•	3	1	,
Maximum capacity per_ shift	2,045	1,403	6.974	5,807 22,656	11,236,700	341,699	894,610	179, 577	142, 077	179,577	305	•	5, 074
Theoretical campacity per shift	•	•	•	· •	, ,			•	-	•	•	-	3
Unit	Ton 1000m	Ton	1000 M	Ton DZ	PC PC	DZ	M²	,W.	M²	,W.	Ton	Ton	Ton
Produced commodity	Dyed wool and blended fabrics	Dyed synthetic and blended fabrics	:	Underwears	Garments	Sycks	Wool carpets	Al-Chahba carpet	Deck	Silk carpet	Medical cotton	Satin thread	Knitted fabrics

V-2-1. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1996 (1)

Produced commodity	Unit	Theoretical campacity per shift	Maximum capacity per shift	Numbe	Number of shifts	Working days in 1996 (planned)	Available maximum capacity in 1996	Production in 1996 (actual)	Utilization percentage%
				Possible	Planned for operation				
Cotton yarn	Ton	1	82,884	•	1	•	69,384	52,707	76%
Wool and blended yarn	1000km	i	2771,962				2,329,790	1,771,841	76%
Synthetic and blended yarn	Ton		5,882				5,011	1,536	31%
	1000km		183,426				156,276	31,088	20%
	Ton	ı	6,163	•	ı	,	5,251	473	%6
	1000km		352,238	ı	•	1	300,107	29,287	10%
Blended yam	Ton	•	1,641	•	•	•	1,398	75	2%
	1000km		84,245	r	•	1	71,777	4.840	7%
Natural silk yarn	Ton	Ħ	70	•	•	,	14,000	2,613	19%
Dyed yam	Ton	•	6.730	1	4	E	4,254	1.009	24%
Cotton wastes yarn	Ton		210	i	•	•	91	43	47%
Grey cotton farbrics	Ton	•	26,607	ı	L		22,670	15,171	%19
:	1000M	ı	131,805	,	ı	•	112,299	71,281	63%
	M weft	•	142,950	•	•	•	121,794	967'69	57%
	1000km weft		293,214	1	•	•	249,819	143,766	%85

V-2-2. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1996 (2)

Produced commodity	Unit	Theoretical campacity per shift	Maximum capacity per shift	Numbe	Number of shifts	Working days in 1996 (planned)	Available maximum capacity in 1996	Production in 1996 (actual)	percentage%
	:			Possible	Planned for operation	,			
Wast fabries	Ton	1	180				51	11	22%
201100110011	1000km	,	437				124	24	19%
:	M weft	,	1,183				336	51	15%
	1000km		1,842				523	92	18%
Blended wool fabrics	Ton		2,117				1,804	346	19%
Carron room papirator	1000km	•	7,545				6,428	1,194	19%
	M weft	·	14,818				12,625	2,377	19%
	1000km weft	·	21,340				18,182	3,622	20%
Blended conthetic fabrics	Ton	,	1,527				1,047	269	26%
7 - 1	Ton	•	7,491				5,294	1,079	70%
:	Ton	1	14,347		-		9,916	2,097	21%
	1000M weft	•	14,917				10,151	1,992	20%
Rieached cotton fabrics	Ton		17,690				9,328	5,925	64%
	1000km	ı	82,151	!			46,537	27,012	28%
Dyed cotton fabrics	Ton	•	12,487				7,428	4,962	%19
	1000km	1	42,843				25,427	13,586	53%
Printed coffon fabrics	Ton		14,039				6,667	1,367	21%
	1000M	•	81,518				39,903	8,813	22%

V-2-3. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1996 (3)

Produced commodity	Unit	Theoretical campacity per shift	Maximum capacity per shift	Number of shifts	Working days in 1996 (planned)	Available maximum capacity in 1996	Production in 1996 (actual)	Utilization %	
2				Possible Planned for operation					
Dyed wool and blended fabrics	Ton		2,045			1,742	126	%/	
	1000km	•	7,850			6,688	566	%8	
Dved synthetic and blended fabrics	Ton		1, 403			296	250	%99	
	1000M	•	6,974			4,963	1,046	64%	
Theoryears	Dozen	,	5,807			1,649,190	1,099,595	%19	
	Effort unit	•	22, 656			6,434,304	4,639,003	72%	
- Garments	Piece		11,236,700			3,191,245	118,254	%59	
	Effort unit	t	81,696			23,201,664	8,323,776	%09	
Sorks	Dozen	1	341, 699			291,128	205,886	71%	
Wool comet	ζ,		894,610			762,205	466,052	61%	
Al Chatha camet	χ.		179, 577			102,000	1,084	%!	
Wool helt for hakery	ZZ		142, 077			80,700	67,414	84%	
Silk camet	Z.X.	1	179, 577			102,000	28,514	28%	
Medical cotton	Ton		305			260	274	110%	
Satin thread	Ton	•				•	•	•	
Knitted fabrics	Топ	,	5,074			4,323	2,658	61%	
							-		

V-3-1. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1997 (1)

Produced	Unit	Theoretical campacity per	Maximum capacity per	Numbe	Number of shifts	Working days in 1997 (planned)	Available maximum capacity in 1997	Production in 1997 (planned)	Utilization %
commodity				Possible	Planned for operation				
Cotton warn	Ton		114,232				870,76	71,271	73%
	1000km	,	4,245,140				3617,829	2,656,927	73%
Wool and blended vam	Ton		5,882			284	5,011	1,823	36%
	1000km	•	183,426				156,276	47,705	31%
Synthetic and blended yam	Ton		6,163				5,251	1,846	35%
	1000km	B	352,238				300,107	113,234	38%
Blended varn	Ton	,	567				483	20	4%
	1000 km	•	115,176				9,813	542	%9
National cilk vam	Же		70,000	,	1	46	14,000	2,613	19%
Dved vam	Ton	1	6,730				4,254	2,285	54%
Cotton westes vam	Ton	•	210				91	85	93%
Grey cotton fabrics	Ton	•	26,607				22,670	19,260	85%
	1000M	•	131,805				112,299	92,789	83%
	M weft	,	142,950				121,794	98,507	81%
	1000 km weft	,	293,214				249,819	204,104	82%

V-3-2. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1997 (2)

Compactive campacity per campacity per campacity per shift						- Children	Working days	Available	Production in	Utilization
Ton	Produced	Uait	Theoretical campacity per shift	Maximum capacity per shift	Number	of shifts	in 1997 (planned)	maximum capacity in 1997	1997 (planned)	%
Ton 0,180 Planned 51 36 10000km - 0,437 1 1 284 124 90 M weft - 1,842 336 269 1000M weft - 2,117 6,428 2,218 1000 M - 1,545 6,428 2,218 1000 km weft - 1,527 1,567 4,472 1000 km weft - 1,527 1,577 4,472 1000 km weft - 1,527 1,547 4,65 1000 km weft - 1,491 2,324 1,557 1000 km weft - 1,4,91 2,84 46,537 3,503 1000 km weft - 14,91 2,84 46,537 3,736 1000 km weft - 12,487 2,84 46,537 37,305 1000 km - 12,487 2,84 46,537 37,305 1000 km - 14,039 25,903 22,570	commodity				Possible	Planned for operation				
1000km	Wool fabrice	Ton		0,180			Planned	51	36	71%
M weft 1,183 284 336 269 1000M weft - 1,842 223 418 1000 M - 2,117 1,804 734 1000 M - 14,818 2,134 7,342 1000 km weft - 1,527 1,625 4,472 1000 km weft - 1,527 1,647 405 1000 km weft - 14,347 5,294 1,557 1000 km weft - 14,347 5,294 1,557 1000 km weft - 14,917 3,662 1000 km weft - 17,690 9,316 3,509 1000 km weft - 12,487 2,428 5,607 1000 km weft - 12,487 2,423 18,145 1000 km weft - 12,487 25,427 18,145 1000 km weft - 12,428 5,607 1000 km weft - 12,428 5,607 1000 km weft - 14,039 25,570 1000 km weft - 14,057	woor radings	1000km	:	0,437	•		284	124	06	73%
1000M weft		M weft	•	1,183			284	336	269	%08
Ton 2,117 1,804 734 1000 M - 7,545 2,218 M weft - 14,818 2,218 1000 km weft - 21,340 15,625 4,472 1000 km weft - 1,527 7,352 1000 km weft - 14,347 405 1000 km weft - 14,917 9,916 3,503 1000 km weft - 17,690 9,316 3,503 1000 km weft - 17,690 9,328 7,589 Ton - 12,487 284 46,537 37,505 1000M - 12,487 284 25,427 18,145 1000M - 14,059 6,667 4,067 1000M - 14,039 28,427 4,067 1000M - 14,039 28,903 22,570		1000M weft	ŀ	1,842				523	418	%08
1000 M	Blanded wool fabrice	Ton	1	2,117			<u></u>	1,804	734	41%
M weft - 14,818 12,625 4,472 1000 km weft - 21,340 1,047 405 1000 km weft - 7,491 405 1,527 1000 km weft - 14,347 9,916 3,503 1000 km weft - 14,917 3,662 7,589 Ton - 17,690 9,328 7,589 Ton - 12,487 37,505 28,4 46,537 37,505 Ton - 42,843 28,4 25,427 18,145 4,067 Ton - 14,039 6,667 4,067 4,067 Ton - 14,039 59,903 22,570		M 0001	,	7,545				6,428	2,218	35%
1000 km weft - 21,340 1,047 405 Ton - 1,527 405 1000M - 7,491 5,294 1,557 Mweft - 14,347 9,916 3,303 1000 km weft - 14,917 3,662 Ton - 17,690 9,328 7,589 Ton - 12,487 3,507 1000M - 42,843 28,151 35,07 1000M - 42,843 28,427 18,145 1000M - 14,039 6,667 4,067 1000M - 81,518 39,903 22,570		M wet	1	14,818			-	12,625	4,472	35%
Ton - 1,527 405 1000M - 7,491 5,294 1,557 1000M - 14,347 9,916 3,503 1000 km weft - 14,917 3,662 1000 km weft - 17,690 7,589 1000m - 82,151 3,567 Ton - 12,487 5,607 Ton - 42,843 28,427 18,145 Ton - 14,039 6,667 4,067 Ton - 14,039 22,570 1000M - 81,518 39,903 22,570		1000 km weft	ı	21,340				18,182	7.352	40%
1000M - 7,491 5,294 1,557 1000 km weft - 14,347 9,916 3,503 1000 km weft - 14,917 3,662 7,589 Ton - 17,690 7,889 7,889 1000m - 12,487 37,305 37,305 Ton - 12,487 284 46,537 37,305 1000M - 42,843 284 25,427 18,145 Ton - 14,039 6,667 4,067 1000M - 81,518 39,903 22,570	The state of the state of		1	1.527				1,047	405	39%
Mweft 14,347 9,916 3,303 1000 km weft 14,917 3,662 1000 km weft 17,690 7,589 1000m 82,151 37,305 Ton 12,487 37,305 1000M 284 46,537 37,305 1000M 42,843 18,145 18,145 Ton 14,039 6,667 4,067 1000M 81,518 39,903 22,570	בונוספין אזווווניור זשטוזכין	10003	1	7.491				5,294	1,557	75%
1000 km weft - 14,917 3,662 cs Ton - 17,690 7,589 Ton - 82,151 284 46,537 37,505 Ton - 12,487 5,607 5,607 Ton - 14,039 5,667 4,067 Ton - 14,039 5,667 4,067 1000M - 81,518 22,570		Mweth	,	14,347				916'6	3,303	33%
cs Ton - 17,690 9,328 7,589 1000m - 82,151 284 46,537 37,305 Ton - 12,487 5,607 Ton - 42,843 284 25,427 18,145 Ton - 14,039 6,667 4,067 1000M - 81,518 39,903 22,570		1000 km weft	ı	14,917				10,151	3,662	36%
1000m - 82,151 284 46,537 37,305 Ton - 12,487 5,607 5,607 Ton - 42,843 284 25,427 18,145 Ton - 14,039 6,667 4,067 1000M - 81,518 22,570	Dischart comes fabrice	Ton		17.690				9,328	7,589	81%
Ton - 12,487 5,607 1000M - 42,843 284 25,427 18,145 Ton - 14,039 6,667 4,067 1000M - 81,518 22,570	בסונסיו ושחזיבי	1000m	ı	82,151			284	46,537	37,305	%08
1000M - 42,843 284 25,427 18,145 Ton - 14,039 6,667 4,067 1000M - 81,518 22,570	Trust notion fahing	Ton	1	12,487				7,428	5,607	75%
Ton - 14,039 6,667 4,067 1,000M - 81,518 22,570	האפת הפניסי האלם	1000M	ı	42,843			284	25,427	18,145	71%
1000M - 81,518 22,570	Drinted cotton fabrics	Ton	1	14,039				6,667	4,067	%19
-	ו וזייונה בסווסיו ומסווסים	1000M	1	81,518				39,903	22,570	57%

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V-3-3. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1997 (3)

Produced	Chit	Theoretical campacity per	Maximum capacity per shift	Number	Number of shifts	Working days in 1997 (planned)	Avanable maximum capacity in 1997	1997 (planned)	%
commodity	· · · · · · · · · · · · · · · · · · ·			Possible	Planned for operation				
Dwed wool andblended fabrics	Ton	•	2,045				1,742	954	%55
	1000km	•	7,850				6,688	2,398	36%
Marketic and blended farbrics	Ton	,	1,403				196	405	42%
הלכם אווויסים שני סיינים שלים	1000M	1	6,974				4,963	1,557	31%
Tindenweare	Dozen		5,807				1,649,190	1,347,792	82%
	Effort unit	1	22,656			284	6,434,304	5,222,012	81%
Comments	Piece	1	11,236,700				3,191,245	1,468,333	46%
7-1	Effort unit	1	81,696		,		23,201,664		53%
								0	
5,700	Dozen		339	т	(1)	284	288,828	256,750	%68
Wool carnet	M^2	•	894,610			284	762,205	535,015	70%
A LOnatha camer	M^2	:	Capaciti	es were transfe	Capacities were transferred to produce silk carpets	silk carpets			
Wool halt for halven	Δ,	1	142.077	2	2	284	80,700	\$0,000	%66
Silv corners	₹		359,154	2	1	284	204,000	\$5,000	42%
New Company	Ton	'	305	"	ຕ	284	260	250	%%6
1,1,0,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	Ton	,	875	,	-	284	248	211	85%
Vaited febrics	Ton	,	5.074			284	4,323	2,934	%89
Medical bandages	1000		6,161	m	2	284	5,250	3,500	%19
)	Bandage								

V-4-1. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1998 (1)

control yarm Ton 114,232 Possible planned for operation P7,078 3,617,829 <th>Produced</th> <th>Unit</th> <th>Theoretical campacity per shift</th> <th>Maximum capacity per shift</th> <th>Number</th> <th>Number of shifts</th> <th>Working days in 1998 (plauned)</th> <th>Available maximum capacity in 1998</th> <th>Production in 1998 (planned)</th> <th>Utilization %</th>	Produced	Unit	Theoretical campacity per shift	Maximum capacity per shift	Number	Number of shifts	Working days in 1998 (plauned)	Available maximum capacity in 1998	Production in 1998 (planned)	Utilization %
Cotton yarn Ton - 114,232 97,078 Wool blended yarn Ton - 5,882 3,617,829 3,617,829 Synthetic and blended yarn Ton - 6,163 5,231 Blended yarn Ton - 2,673 300,107 Synthetic and blended yarn Ton - 2,673 300,107 Blended yarn Ton - 2,673 131,303 Natural silk yarn Kg - 154,112 11,000 Dyed yarn Ton - 2,673 4,254 Cetton westes yarn Ton - 26,607 22,670 Grey cotton fabrics Ton - 26,607 22,670 Mweff - 26,607 22,670 22,670 Aweff - 26,607 26,607 22,670 Aweff - 26,607 26,607 22,670 Aweff - 142,950 24,819 24,819	commodity				Possible	Planned for operation				
Wool blended yarn Ton - 4,245,140 5,617,829 3,617,829 3,617,829 3,617,829 3,611 Wool blended yarn Ton - 6,163 5,213 156,276 156,276 Synthetic and blended yarn Ton - 2,673 2,277 2,277 Blended yarn Ton - 154,112 1131,303 1131,303 Natural silk yarn Kg - 70,000 1 1 100 14,000 Dyed yarn Ton - 210 2,84 91 22,670 Grey cotton fabrics Ton - 26,607 22,670 112,299 M weft - 142,950 122,670 24,9819	Cotton varn	Ton		114,232				97,078	89,561	%26
Wool blended yarn Ton - 5,882 5,011 Synthetic and blended yarn Ton - 6,163 5,251 Synthetic and blended yarn Ton - 352,238 5,251 Blended yarn Ton - 2,673 131,303 Natural silk yarn Kg - 70,000 1 100 14,000 Oyed yarn Ton - 6,730 0 284 91 Cotton westes yarn Ton - 26,607 22,670 Grey cotton fabrics Ton - 26,607 22,670 M. weft - 131,805 112,794 M. weft - 20,514 24,584		1000km	t	4,245,140				3,617,829	3,368,515	93%
loookm - 183,426 156,276 led yarn Ton - 6,163 5,251 Ton - 2,673 2,277 Ton - 154,112 2,277 Kg - 70,000 1 1 1,000 Ton - 6,730 284 91 Ton - 26,607 22,670 1000M - 131,805 112,299 Mweft - 142,950 24,819	Wool blended yam	Ton	•	5,882				5,011	2,066	41%
Synthetic and blended yarn Ton 6,163 5,251 Blended yarn Ton 2,673 2,277 Natural silk yarn Kg 154,112 1100 Dyed yarn Ton 6,730 14,000 Cotton westes yarn Ton 216,607 284 Grey cotton fabrics Ton 26,607 22,670 M weft 1131,805 112,794 M weft 142,950 121,794		1000km	•	183,426				156,276	57,425	38%
Blended yarm Ton 2,673 300,107 Blended yarm Ton 2,673 2,277 Dyed yarm Kg 70,000 1 100 14,000 Dyed yarm Ton 6,730 2,84 91 Cotton westes yarm Ton 26,607 26,607 22,670 Grey cotton fabrics Ton 26,607 22,670 M weft 142,950 121,794	Synthetic and blended varn	Ton		6,163				5,251	3,108	. %65
Blended yarn Ton - 2,673 2,277 Natural silk yarn Kg - 70,000 1 1 100 14,000 Dyed yarn Ton - 6,730 284 91 Cotton westes yarn Ton - 26,607 22,670 Grey cotton fabrics Ton - 26,607 112,299 M weft - 142,950 249,819		1000km	ı	352,238				300,107	194,729	65%
Natural silk yarn Kg - 154,112 1 100 14,000 Dyed yarn Ton - 6,730 284 91 Cotton westes yarn Ton - 26,607 22,670 Grey cotton fabrics Ton - 26,607 112,299 M weft - 142,950 121,794	ــــابــ	Ton		2,673				2,277	1,724	76%
Kg - 70,000 1 1 100 14,000 Ton - 6,730 284 91 Ton - 26,607 22,670 M weft - 131,805 112,299 M weft - 142,950 249,819		1000 km	•	154,112				131,303	115,937	%88
Ton - 6,730 4,254 Ton - 210 284 91 Ton - 26,607 22,670 1000M - 131,805 112,299 M weft - 142,950 249,819	Natural silk varn	Kg		70,000	1	г	100	14,000	7,000	50%
Ton - 26,607 22,670 1000M - 131,805 M weft - 142,950 20,670 112,299 121,794	Dyed vam	Ton		6,730				4,254	2,083	49%
Ton - 26,607 22,670 112,299 112,299 M weft - 142,950 249.819	Cotton westes varn	Ton		210			284	91	85	93%
1000M - 131,805 112,299 M weft - 142,950 121,794	Grev cotton fabrics	Ton		26,607				22,670	20,158	%68
121,794		1000M	•	131,805				112,299	97,949	%28
249.819		M weft	•	142,950				121,794	105,934	87%
473,414		1000 km weft	ı	293,214				249,819	217,802	87%

V-4-2. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1998 (2)

						Mile altitude done	Available	Production in	Utilization
Produced	Unit	Theoretical campacity per shift	Maximum capacity per shift	Number	Number of shifts	in 1998 (planned)	maximum capacity in 1998	1998 (planned)	%
commodity				Possible	Planned for operation				
Wool fabrics	Ton		180				51	36	71%
COLUMN TOO IN	1000M		437				124	06	73%
	M weft	ı	1,183				336	269	%08
	1000 km weft	•	1,842				523	418	%08
Rlended wool fabrics	Ton		2,117			-	1,804	734	41%
	1000km	•	7,545				6,428	2,218	35%
	M weft	ı	14,818				12,625	4,472	35%
	1000 km weft	ı	21,340	-			18,182	7,352	40%
Rlended synthetic fabrics	Ton	,	1,527				1,047	405	39%
	1000 M	,	7,491				5,294	1,557	29%
	M weft	•	14,347				9,916	333	33%
	1000 km weft	ı	14,917	-			10,151	3,662	36%
Riesched cotton fabrics	Ton	1	17,690				9,328	8,216	%88
	1000M	,	82,151				46,537	41,461	%68
Dyed cotton fabrics	Ton		12,487				7,428	2,667	76%
	1000 M	,	42,843				25,427	18,486	73%
Printed cotton fabrics	Ton		14,039				6,667	4,524	%89
	1000M	•	81,518				39,903	24,670	62%

V-4-3. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1998 (3)

Produced	Unit	Theoretical campacity per shift	Maximum capacity per shift	Number	Number of shifts	Work ing days in 1998 (planned)	Available maximum capacity in 1998	in 1998 (planned)	%
commodity				Possible	Planned for operation	,		·	
Dved wool and blended fabrics	Ton	•	2,045				1,742	770	44%
	1000M	r	7,850				6,688	2,308	35%
Doed contetic and blended fabrics	Ton		1,403				196	405	42%
	1000 km	ı	6,974				4,963	1,557	31%
Thdenvear	Dozen	•	5.858				1,663,770	1,444,830	81%
	Effort unit	1	22.845				6,487,980	5,514,783	85%
· 26	Piece	,	11,236,700				3,191,245	1,457,893	46%
	Effort unit	,	81,696				23,201,664		23%
								5	
Sooks	Dozen		403,29				343,603	274,557	80%
Wool camet	M^2	r	894,61				762,205	696,100	91%
Al-Chabba camet	M²		Capacities were transferred to produce silk carpets	rred to produce	silk carpets		:		
Wool halt for bakery	M ²	1	142,077				80,700	80,000	%66
Silk camets	M^2	1	359,154				204,000	100,000	46%
Medical cotton	Ton	1	305				260	250	%96
Satin thread	Ton		875				745	432	28%
Knitted fabrics	Ton		5,110				4,353	3,084	71%
	1000 Bandage		6161				5,250	3,500	%29

V-5-1. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1999 (1)

commodity	Unit	Theoretical campacity per	Maximum capacity per	Number	Number of shifts	Work ing days in 1998 (planned)	Available maximum capacity in 1999	Production in 1999(planned)	Othization %
		31118	771170	Possible	Planned for operation	,			
Cotton vam	Ton	,	128,316				109,078	192,66	91%
	1000M	•	4,721,947				4,024,149	3,702,204	92%
Wool and blended varn	Ton	•	5,882				5,011	2,216	44%
	1000 km	,	183,426				156,276	64,925	42%
Synthetic and blended yarn	Ton	1	6,163				5,251	4,144	79%
	1000 km	•	352,238				300,107	259,682	87%
Blended yearn	Ton	ŗ	2,673				2,277	1,724	76%
,	1000 km	ı	154,112				131,303	115,937	88%
Natural silk yarn	kg	,	70,000	-1	1	100	14,000	7,000	20%
	Ton	•	6,730				4,254	2,114	%05
stes yearn	Ton	•	210				91	85	93%
	Ton	ŀ	29,230				24,905	22,243	%58
	1000M	,	135,326				115,299	100,199	87%
2.	M weft	1	147,176				125,394	108,654	%23
1000	1000km weft		299,552				255,219	222,147	87%

V-5-2. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1999 (2)

Produced	Unit	Theoretical campacity per shift	Maximum capacity per shift	Number	Number of shifts	Working days in 1999 (planned)	Available maximum capacity in 1999	Production in 1999 (planned)	% %
commodity				Possible	Planned for operation				
Wool fabrics	Ton	•	180				51	36	71%
	1000M	,	437				124	8	73%
	M weft	,	1,183	~ 4	.	284	336	569	%08
	1000 km weft		1,842				523	418	%08
Blended wool fabrics	Ton		2,117				1,804	1,051	%85
	1000 km		7,545			284	6,428	4,051	63%
	M weft	,	14,818				12,625	7,772	62%
	1000 km weft		21,340				18,182	11,291	62%
Blended synthetic fabrics	To	1	1,527				1.047	409	39%
7 - 2	1000M	•	7,491	-			5,294	1,570	30%
	M weft	•	14,347				9,916	3,330	34%
	1000 km weft	ı	14,917		į		10,151	3,692	36%
Rleached cotton fabrics	Ton	1	17,690				12,049	10,286	85%
	1000 M	•	82,151				57,648	43,651	76%
Dved cotton fabrics	Ton	1	12,487				10,028	7,587	%9/
	1000M	,	42,843				33,833	19,926	29%
Printed cotton fabrics	Ton	ı	14,039				6,667	4,524	%89
	1000M	•	81,518				39,903	24,670	62%

V-5-3. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 1999 (3)

Produced Unit Amazimum ashift Number of shift Number of shift Number of shift Number of shift Avoid change of produced from the shift Avoid change of produced from the shift Avoid change of produced from the shift The change of produced from the change of produced from the shift The change of produced from the change of produced from the change of produced from the shift The change of produced from the chan								4 - 17 - 17 - 1	The description in	Trilination
Commodity Ton 2,045 Plossible form	Produced	Unit	Theoretical campacity per chift	Maximum capacity per shift	Number	of shifts	Work days in 1999 (planned)	Available maximum capacity in 1999	1999 (planned)	6%
Dyed wool and blended fabrics Ton - 2,045 - 1,722 1,087 1,087 Dyed synthetic and blended fabrics Ton - 1,403 - 4,963 4,141 - 4,963 4,141 - 4,963 4,141 - 4,963 1,473 - 4,963 1,473 - 4,963 1,473 - 4,963 - 4,963 1,473 - 4,963 1,473 - 4,963 1,473 - 4,963 1,473 - 1,473	commodity				Possible	Planned for				
Dyed synthetic and blended fabrics Ton - 7.850 - 6.688 4,141 Dyed synthetic and blended fabrics Ton - 1,403 - 4,963 1,570 Dyed synthetic and blended fabrics Ton - 6,743 - 1,694,344 1,473,874 Underwears Effort unit - 23,244 1 1 284 1,473,874 1,473,874 Garments effort unit - 11,236,700 1 1 284 3,191,245 1,496,335 Socks Wool carperts M² - 18,2407,800 3 284 3,136,635 326,587 Al-Chabba carpet M² - 142,077 2 2 284 762,205 696,606 Wool belt for bakery M² - 142,077 2	Dund wood and blonded fabrics	Ton		2,045				1,742	1,087	%79
Dozen 1,405 1 1,405 1 1,405 1,570 1,570 1,000M - 6,974 1 1 1 284 1,694,344 1,473,874 1,473,874 1,694,344 1,473,874 1,473,874 1,694,344 1,473,874 1,473,874 1,694,344 1,473,874 1,473,874 1,694,344 1,473,874 1,496,335 1,496,345 1,496,345 1,496,345 1,496,345 1,496,345 1,496,345 1,496,345 1,496,345 1,496,3	מינים אסו שנים מינים	1000M	ŀ	7.850				6,688	4,141	62%
Underwears LOOOM - 6,974 1 1.894 4,965 1,570 Underwears Dozen - 5,966 1 1 1 284 1,694,344 1,473,874 Garments Effort unit - 11,236,700 1 1 284 3,191,245 1,496,335 Socks Friece - 11,236,700 1 1 284 3,191,245 1,496,335 Socks Mocleary Mr² - 403,290 3 2 2 23,201,664 12,497,800 Mool belt for bakery Mr² - 142,077 2 2 284 30,500 100,000 Silk carpet Mr² - 142,077 2 2 284 20,000 100,000 Silk carpet Ton - 359,154 2 1 284 260 250 Satin thread Ton - 31,66 2 284 34,18 3,166 Satin thre	Dwed synthetic and blended fabrics	Ton		1,403				196	409	42%
Underwears Dozen - 5,966 1 1 1 284 1,694,344 1,473,874 1,473,874 1,473,874 1,473,874 1,473,874 1,496,333 4,601,296 5,611,102 5,611,102 23,201,644 1,496,333 1,496,343 1,496,343 1,496,343 1,496,344 1,496,344		1000M	1	6,974				4,963	1,570	32%
Carments Effort unit - 23.244 1 1 284 3,191,245 1,496,333 Garments Piece - 11,236,700 1 1 284 3,191,245 1,496,333 Socks Dozen - 81,696 3 284 3,191,245 1,496,333 Wool carpets M² - 894,610 3 284 762,205 696,606 Al-Chalba carpet M² - 1/2,407,800 100,000 100,000 Silk carpet M² - 1/2,2077 2 2 284 80,700 100,000 Silk carpet M² - 1/2,2077 2 2 284 204,000 100,000 Silk carpet Ton - 875 3 3 284 745 648 Satin thread Ton - 87186 3 3 284 4,418 3,146 Kadical cotton Ton 5,186 3 2 284 </td <td>Tindenvears</td> <td>Dozen</td> <td></td> <td>5,966</td> <td>1</td> <td>1</td> <td>284</td> <td>1,694,344</td> <td>1,473,874</td> <td>%28</td>	Tindenvears	Dozen		5,966	1	1	284	1,694,344	1,473,874	%28
Garments Piece 11,236,700 1 1 284 3,191,245 1,496,333 Socks Dozen - 403,290 3 3 284 345,603 326,597 Wool carpets M² - 894,610 3 3 284 762,205 696,606 Al-Chabba carpet M² - 142,077 2 2 284 50,700 75,000 Wool belt for bakery M² - 142,077 2 2 284 50,700 75,000 Silk carpet M² - 142,077 2 2 284 50,000 100,000 Medical cotton Ton - 875 3 3 284 4,418 3,146 Knitted fabrics Ton - 5,186 3 284 4,418 3,146 Modical cotton Ton - 5,186 3 284 4,418 3,146 Modical bridges - 5,186 3		Effort unit	1	23,244				6,601,296	5,611.102	85%
Socks effort unit - \$1,696 3 23.201,664 12,407,800 Socks Dozen - \$403.290 3 284 345,603 326,597 Wool carpets M² - 1s capacities were tranferred to produce silk carpet 284 762,205 696,606 Mool belt for bakery M² - 142,077 2 2 284 50,700 75,000 Silk carpet Mool belt for bakery M² - 142,077 2 2 284 50,700 75,000 Medical cotton Ton - 359,154 2 1 284 204,000 100,000 Addical cotton Ton - \$186 3 3 284 4,418 3,146 Knitted fabrics Ton - 6,161 3 2 284 4,418 3,146 Addical backers - - - - - - - - - - - -		Piece		11,236,700	1	1	284	3,191,245	1,496,333	47%
Dozen - 403.290 3 3 284 345,603 326,597 M² - 894,610 3 3 284 762,205 696,606 ry M² - 142,077 2 2 284 80,700 75,000 ry M² - 142,077 2 2 24 80,700 100,000 ry M² - 359,154 2 1 284 204,000 100,000 Ton - 875 3 3 284 745 648 Ton - 5,186 3 2 284 4,418 3,146 1000 bandaze - 6,161 3 2 284 4,418 3,500		effort unit	ı	81,696	-			23,201,664	12,407,800	53%
M ² Is capacities were transferred to produce silk carpet 284 762,205 696,606 Iny M ² Is capacities were transferred to produce silk carpet 2 284 80,700 75,000 M ² - 142,077 2 2 284 80,700 75,000 Iny M ² - 359,154 2 1 284 204,000 100,000 Ton - 875 3 3 284 745 648 Ton - 5,186 3 2 284 4,418 3,146 1000 bandage - 6,161 3 2 284 4,418 3,500	Sylves	Dozen	·	403.290	m	'n	284	343,603	326,597	%56
Ly — Its capacities were transferred to produce silk carpet Ly M² - 142,077 2 2 284 80,700 75,000 M² - 359,154 2 1 284 204,000 100,000 Ton - 875 3 3 284 745 648 Ton - 875 3 3 284 745 648 Ton - 5,186 3 3 284 4,418 3,146 Ton - 6,161 3 2 284 4,418 3,146 1000 bandage - 6,161 3 2 284 5,250 3,500	Wool camers	M^2		894,610	'n	6	284	762,205	909'969	91%
Ly M² - 142,077 2 2 284 80,700 75,000 Ton - 359,154 2 1 284 204,000 100,000 Ton - 875 3 3 284 260 250 Ton - 875 3 3 284 745 648 Ton - 5,186 3 2 244,18 3,146 1000 bandace - 6,161 3 2 284 5,250 3,500	A Object of the company	M ²		s capacities were t	ranferred to pr	oduce silk carp	ย			
M² 359,154 2 1 284 204,000 100,000 Ton 875 3 3 284 260 250 Ton 875 3 3 284 745 648 Ton 5,186 3 2 24418 3,146 1000 bandace 6,161 3 2 284 5,250 3,500	Wool helt for bakery	X :	ı	142,077	2	2		80,700	75,000	93%
Ton - 305 3 3 284 260 250 Ton - 875 3 3 284 745 648 Ton - 5,186 3 2 284 4,418 3,146 1000 bandace - 6,161 3 2 284 5,250 3,500	Silk carret	Z ²		359,154	2	1	284	204,000	100,000	%67
Ton - 875 3 3 284 745 648 Ton - 5,186 3 284 4,418 3,146 1000 bandace - 6,161 3 2 284 5,250 3,500	Medical cotton	Ton	•	305	m	m	284	260	250	%96
Ton . 5,186 3 284 4,418 3,146 1000 bandace . 6,161 3 2 284 5,250 3,500	Satin thread	Ton	,	875	'n	m	284	745	648	87%
1000 bandage - 6,161 3 2 284 5,250 3,500	Knitted fabrics	Ton	•	5,186	m		284	4,418	3,146	71%
	Medical bandages	1000 bandage		6,161	m	2	284	5,250	3,500	%29

V-6-1. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 2000 (1)

								-	
Produced	Unit	Theoretical	Available	Number of shifts	of shifts	Working days	Available capacity	Production in 2000	Utilization
commodity		capacity in shift	per shift	Possible	Planned for operation	in 2000 (planned)	in 2000	(planned)	percentage
Cotton yarn	Ton		155,500				132,798	120,671 4,673,485	91% 90%
Wool and blended yarn	Ton		5,882			284	5,011 156,276	2,216 64,952	44%
Synthetic and blended yarn	Ton		6,163			284	5,251	4.144	%62
	1000Km	1	352,238				300,107	259.682	87%
Blended yarn	Ton		2,673			284	2,277	1,724	76%
	1000Km	•	154,112				131,303	115,937	88%
Natural silk yarn	Kg	,	70,000		1	100	14.000	7.000	50%
Dyed yam	Ton	-	6,730			284	4,254	2,114	20%
Cotton wastes yarn	Ton	•	210			284	16	60 00	9570
Grey cotton fabrics	Ton		34,094			786	130,349	115,991	85%
:	1000 M		152,991			1	185,323	169,719	%2%
	1000Km	, ,	423,598				360,907	329,059	91%
	weft								

V-6-2. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 2000 (2)

Ţ,

Produced	Unit	Theoritical capacity in	Available capacity per shift	Numbe	Number of shifts	Working days	Available capacity	Production in 2000	Utilization
commodity				Possible	Planned for operation	in 2000 (planned)	in 2000	(planned)	percentage
Wool fabrice	Ton		180				15	36	71%
200	100016		437				124	8	75%
	M weft	,	1.183	1		284	336	569.	%0%
	1000 km weft	•	1.842				523	418	80%
	Ten		2117				1,804	1,051	28%
d wool	100	·	2757				6.428	4,051	%59
Tabrics	TOUGHT TOUGHT	•	010.7			284	12.625	7,772	%79
	M Well	. 1	21340			· •	18,182	11,291	62%
	TOOD WIT WELL		1 500				1.047	409	39%
Blenied	Tou	•	1,04.7			284	5.294	1,570	30%
synthetic labrics	1000.90	•	14.347			284	9,916	3,330	34%
	1000 V a weft		14.917				10151	3692	36%
	Ten		17 690				12,049	10,286	85%
Breached couldn't	1000%	, ,	82.151			284	57,648	43,651	76%
T	T		12.262				10359	8,048	78%
	no.	•	707.71				34.978	21,651	62%
fabrics	1000 M	•	10111				.020	7.600	7000
Printed cotton	Ton		15,439				1,65,7	9007	70.10
	1000 M	,	79,790				48,017	000,00	/470

V-6-3. UTILIZATION OF PRODUCTION CAPACITY AND PRODUCTION IN 2000 (3)

Drodress	Unit	Theoritical	Available capacity	Num	Number of shifts	Number of	Available capacity	Production in 2000	Utilization
	;	capacity in	per shift	Possible	Planned for operation	wark days 2000 (planned)	in 2000	(planmed)	percentage
1 may 2 m 2 m	١	111116	2005	l"	6	284	1.742	1.087	62%
Wool and blended	Ton	1	058.2	٦	ł		6,688	4,141	62%
dyed fabrics	MOON		000			784	796	607	42%
Synthetic and	Ton	•	504,1			† 9	4,963	1,570	32%
blended dyed tabrics	TOOO!	•	100			204	1 774 060	1 482 137	85%
Underwears	Dozen	•	6,144		7	187	\$00.44.1 87.82.82	\$ 769.701	85%
	Effort Chit	-	23,901				100,101,0	000 000	/01.4
2000	Diece	•	11,236.7	-		284	3,191,245	1,508,53	6/4
Commence	Toffort I'mir	1	81.696				23,201,664	12,495,800	्र इ
			403 20	65	3	284	343,605	326.597	%56
Socks	וושאפרו					700	- 500 635	909 969	%16
Wool carpet	W ₅	•	894,61	e e	S	784	104.403	22220	
A L-Chabba	X.	•	Its capacities were tran	ig of barrodsr	re transported to produce silk carpets.				, and
Wool helt for bakery	×		142,077	2	2	284	80,700	75,000	95%
Silk campet	Ž		359,154	2	1	284	204,000	100,000	45%
The state of the s	, i		0.305	ίŋ	m	284	260	250	%96
Medical couon	101			~	·	284	745	648	87%
Sann thread	Ion		0.000			*00	3637	7.247	72%
Knitted fabrics	Ton	•	5,311	2		787	(70.4)	3 200	/012/
Medical bandages	1000	•	191'9	m	7	284	5,250	0056	%/0
	bandage								

VI. SALES PLAN IN THE 8TH FIVE-YEAR PLAN

VI-1-1. LOCAL SALES BY PRODUCT (1)

203,760 359,586 81,019 17,112 14,910 1,417,012 64,478 104,768 653,182 450,052 394,961 245,678 324,157 63,851 8,432,041 Value: 1000 SP in 1995 prices Value 2000 5,804 330 1,095 3,362 733 2,410 1,109 1,241 7,000 2,156 Quantity 124 3,814 18,100 3,987 9,061 385,413 203,760 40,519 21,756 14,910 450,052 359.586 7,779,614 64,478 104,768 241,025 324,157 653,182 1,484,184 Value 1999 6,321 2,410 330 1,095 7,000 1,241 1,687 8,876 159 3,362 3,814 733 1,109 56,975 Ouantity 687,200 14,910 48,456 53,368 34,119 382,464 21,756 359,586 203,760 324,157 337,480 238,762 1,484,184 6,882,467 Value 1998 6,321 7,000 2,410 1,109 50,721 2,330 733 248 641 1,137 8,800 159 1,095 2,860 2,156 18,100 Quantity 43,000 87,750 185,900 52,568 147,191 9,329 380,100 360,840 216,510 324,157 188,564 1,333,990 7,466,163 217,759 Value 1997 5,543 1,164 54,583 43,108 1,095 069 1,598 724 2,172 18,133 Quantity 248 2,925 5,699 159 4,380 2,421 42 906,09 313,398 848,727 9,329 277,802 42,699 45,439 25,701 12,386 20,775 323,626 30,944 3,653,080 Value 1996 1,796 690,9 1,559 Ouantity 383 501 153 1,103 282 4,380 31.472 571 66,615 36,943 37,968 5,479 327,909 47,038 6,878 638,601 25,397 8,107 369,590 33,681 4,177,222 627,922 Value 1995 Ouantity 3,515 4,266 28,219 22,914 1,849 217 188 837 1,943 263 1,132 172 3,230 8 Ton 1000M Ton 1000M 1000M Unit Ton Ton Ton Lon ٦ Ton Ton Ton Ton Ę Ton χ. 20 Grey, bleached ad polyester Dyed cotton and blended production alternatives) Cotton fabrics for wheat Bleached cotton fabrics Silk and synthetic yam Modern Industries Co. Draikeesh silk-thread Cotton wasters yarn Statement Grey cotton fabrics hread and nylon Cotton wastes Blended yam Yarn wastes Cotton yarn Wool yarn dour bags

VI-1-2. LOCAL SALES BY PRODUCT (2)

												Value:	Value: 1000 SP
		1995	95	19.	1996	1997	77	1998	× ×	1999	66	2000	Q
Statement	Unit	Ouantity	Value	Quantity	Value	Quantity	Valuc	Quantity	Value	Quantity	Valuc	Ouantity	Valuc
Dwed cotton fabrics	Ton	4 269	950.548	4.385	929,923	4,504	1,074,673	4,504	1.074.673	6,574	1,542,928	6,933	1,695,067
200000000000000000000000000000000000000	1000			11.525		12,065		12,065		15,977		17,233	-
Printed cotton fabrics	Ton		324.375	1.101	240.846	3,453	759,848	3,367	735,312	3,367	735,312	5,079	1,218,990
	1000M			6,717		18,512	•	18.160		18,160	-	23,927	
Sunthetic fabrics	Ton		87.486	312	119,904	405	123,000	405	123,000	f409	124,000	409	124,000
	1000M		•	1,339		1.557		1.557		1.570		1.570	
Blended fabrics	Ton		124,297	450	195,881	20	18,100	20	24,600	337	95,920	337	95,920
	1000M	638		1,364		4		09		1.893		1,893	
Fees of manufacturing in	Ton	•	15,282	,	12,327		58,108	•	51,950	•	54,950	,	54,305
favour of others	1000M		-										·
Underwears	Dozen	823,646	361,836	790,388	344,025	1,230,892	585,552	1,244,742	597,374	1,273,875	604,695	604,695 1,323,007	620,062
Wool carpet	Z,	185,850	47,092	220,246	52,664	256,750	086'99	234,550	71,157	326,597	81,590	326,597	81,590
Socks	Σ̈́	473,376	465,178	461,943	454,151	535,015	527,530	696,100	686,863	909,696	687,363	909'969	687,363
A1 - Chabba cotton carpet	M ²	29,463.	23,469	8,436	6,723	•	•	•	_	'a -	-		
Wool belt for bakery	M²	066,69	25,361	866.64	18,249	80,000	30,000	80,000	30,000	75,000	28,125	75,000	28,125
Cotton dozen carpets	M^2	178	20	19,345	2,167	85,000	12,750	100,000	15,000	100,000	15,000	100,000	15,000
Garments	Piece	1,221,043	323,067	1,092,939	332,734	332,734 1,163,577	335,254	1,326,579	444,535	1,340,019	445,314	1,337,019	453,317
Washed wool	Ton	313	22,007	•			•	•	•		-		•
Medical cotton	Ton	150.	12,270	210	17,178	170	14,067	170	14,067	170	14,067	170	14,067

VI-1-3. LOCAL SALES BY PRODUCT (3)

						·				•		Value	Value: 1000 SP
		1005	50	19	1996	19	1997	15	1998	15	1999	2(2000
Statement	Unit	Ouantity	Value	Quantity	Value	Ouantity	Value	Quantity	Value	Ouantity	Value	Ouantity	Value
Medical bandages	1000 bondage	5,884	27,876	5,660	2,685	3,475	1,645,459	3,475	16,459	3,457	16,459	3,475	16,459
Other different types sales	,	. •	52,875	•	93,354	1	177,585	,	192,941	•	187,920	•	187,922
Knitted grey fabrics	Ton	545	149,964	674	180,003	426	115,915	426	115.915	426	115,915	426	115,915
Garments	,		•	1	•	•		1	•	ŧ.	•		1
Satin thread	Ton	•	•	,	•	211	63,300	432	172,800	648	259,200	648	259,200
Ready made cotton fabrics	Ton 1000M			•	•	150	37,400	150 750	37,400	f		•	1
Total			9,388,654		8,660,812		14,834,339		15,476,715		17,136,162		18,430,018

VI-2. LOCAL SALES BY COMPANY

Value: 1000 SP in 1995 prices

<u> </u>		<u> </u>		value.	1000 SF In 1	1773 prices
	Basic year 1995	1996	1997	1998	1999	2000
A-Khomasieh	965,384	873,868	1,061,180	1,023,648	1,023,648	1,023,648
Debs C.	605,635	494,094	901,666	901,666	901,666	901,666
Al-Maghazel	601,711	614,772	791,120	789,545	1,258,488	1,193,779
Modern Industries	139,100	196,641	457,649	577,362	580,311	589,859
Al-Shark Co.	433,681	457,520	579,511	579,511	579,511	55,325
Nylon Co.	55,325	98,932	329,845	595,237	805,792	805,792
Carpets Co.	373,232	352,490	374,921	534,396	534,396	534,396
Wassem Co. (garments)	177,974	212,833	1,381,480	193,657	197,438	204,798
Homs Co.	227,951	217,285	313,825	313,825	313,825	886,620
Al-Walced	656,619	707,532	538,080	904,080	928,955	928,955
Hama	322,558	377,256	709,544	709,544	709,544	709,544
Wools Co.	227,575	287,618	270,708	270,708	270,708	270,708
Syrian Co. (garments)	382,933	292,110	396,150	590,825	573,082	573,082
Al-Ahlieh	152,351	142,029	270,800	302,206	339,230	339,230
Al-Chahba	438,636	349,909	547,545	571,070	571,070	571,070
Satex Co.	206,134	205,000	319,650	321,900	321,625	321,625
Arabian Co. (underwears)	85,182	75,524	134,600	146,424	153,745	169,112
Industrial Co. (garments)	173,972	148,417	219,868	302,912	302,912	302,912
Al-Furat	1,050,437	753,902	1,399,867	1,258,305	1,258,305	1,258,305
Jableh	658,011	612,917	922,244	922,244	922,244	922,244
Idleb	929,469	890,880	1,004,559	1,008,810	1,008,810	1,008,810
Lattakia	295,780	210,855	412,994	412,994	412,994	412,994
Al-Hassakeh	222,088	79,064	640,447	582,888	557,045	448,817
Draikeesh	6,916	9,364	9,364	15,060	15,060	15,060
Lattakia project	-		1,735,200	700,425	700,425	700,425
Idleb project	-	_	311,525	947,473	942,473	942,473
Jableh project	-	-	-	_		1,468,719
Lattakia expansion project		-	-	_	947,860	342,864
Total	9,388,654	8,660,812	14,834,339	15,476,715	17,136,162	1,843,018

VII-1. EXPORT BY PRODUCT

			4	1		٠					Value: 1	Value: 1000 SP in 1995 prices	995 prices
		15	1995	15	1996	1997	7.6	15	1998	15	1999	3	2000
Statement	Unit	Ouantity	Value	Ouantity	Value	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
Cotton varn	Ton	6,307	922,623	5,428	805,815	7,350	•	29,000	4,334,798	31,328	4,648,598	46,312	6,782,606
Coton wastes varn	Ton	٠		70	5,997		•	•	4	-		'	•
Wastes vam	Ton	5,102	101,655	2,493	47,433	2,529	59,270	2,818	70,914	2,883	73,473	2,983	76,123
Cotton wastes	Ton			2,420	53,091	335	6,900	2,954	86,661	3,554	98,661	5,254	132,461
Grey cotton fabrics	Ton	•		•	7	181	26,582	181	26,582	181	26,582	181	26,582
	1000M					754		754		754		754	22 723
Blended cotton fabrics	Ton	,	•	•	,	207	9,737	130	22,733	130	22,733	745	44/55
Dyes cotton fabrics	Tollar	22	4.507	63	11,873	150	32,438	150	32,438	150	32,438	540	159,138
Salvan Hanas Salva	MOON	3		<u>%</u>		263		263		263		1882	
Printed cotton fabrics	Į Į			,	•	166	31,422	252	55,958	252	55,958	1,812	479,158
א וווווא בסווסיו איביוווו א	10001		-			725		1,263		1.263		7.413	
Underwears	Dozen	357.013	130,535	180,566		200,000	73,126	200,000	73,126	200,000	73,126	200,000	73,126
Medical cotton	Ton	115	10.058	83	7,259	8	6,997	08	266 '9	80	6,997	8	6,997
Madical bandages	200	63	196			25	96	25	96	25	96	25	96
Medical daildages	Bandage	\$											
Wool carpets	Z,	'	•	•	•	٠	•	1		•	•		,
Wool yam	Ton	•	-	1	278	•		1	•		•		-
Washed wool	Ton	•	•	•	5	•	•	•	<u>'</u>	•		'	• 00
Other different types sales			19,556	-	20,703	•	30,432	•	80,626		80,626	•	80,626
Wool	Ton	_	•	•	•	•	•	١	1		•	'	'
Wool wastes	Ton	•	•	•	•	•		<u>' </u>	'	'		•	, , , ,
Total			1,189,130		952,456		1,377,000		4,790,929		5,119,288		7,839,040
									:				

VII-2. EXPORT BY COMPANY

Value: 1000 SP in 1995 prices

				Yaiuc.	1000 25 m i	770 pricos
	Basic year 1995	1996	1997	1998	1999	2000
A-Khomasich	22,999	34,221	41,857	79,389	79,389	79,389
Debs C.	2,673	5,746	32,725	32,725	32,725	32,725
Al-Maghazel	1,434	8,481	49,062	47,472	49,195	51,845
Modern Industries	-		_	-	-	-
Al-Shark Co.	133,291	-	78,637	78,637	78,637	78,637
Nylon Co.	-	121	-	-	-	•
Carpets Co.	-	-	-	-	-	_
Wassem Co. (garments)	-	-	-	-	-	-
Homs Co.	-	1,524		-	-	549,900
Al-Waleed	52,277	12,767	130,480	142,575	144,440	144,440
Hama	816,854	811,553	396,420	396,420	396,420	396,420
Wools Co.	-	-	-	-	•	
Syrian Co. (garments)	6,799	5,445	3,600	3,750	3,750	3,750
Al-Ahlich	1,045	7,207	-	-	-	-
Al-Chahba	2,767	2,983	6,484	4,619	4,619	4,619
Satex Co.	-	-	-	•	-	_
Arabian Co. (underwears)	-	-	-	-	-	
Industrial Co. (garments)	_	-	-	-	-	
Al-Furat	106,621	20,103	2,816	489,200	489,200	489,200
Jableh	12,012	21,743	10,519	10,519	10,519	10,519
Idleb	25,997	8,295	29,971	71,062	71,062	71,062
Lattakia	1,760	3,056	1,200	1,200	1,200	1,200
Al-Hassakeh	2,261	3,711	4,000	5,139	4,110	4,110
Draikeesh	340	-	-	-	•	
Lattakia project	-	-	-	1,634,325	1,634,325	1,634,325
Idleb project	-	-	589,925	1,793,897	1,793,897	1,793,897
Jableh project	-	-	-	-	-	1,224,200
Lattakia expansion project		-	-	•	325,800	1,269,408
Total	1,189,130	952,456	1,377,696	4,790,929	5,119,288	7,839,646