Appendix-VI

Formulation of Master Plan

APPENDIX VI

FORMULATION OF THE MASTER PLAN

Table of Contents

1.	Action Plan	VI-1 💡
	1.1 Target Year of the Projects	VI-1
	1.2 Action Plan for Marketing System	VI-1
	1.3 Action Plan for Strengthening of Agricultural Cooperatives	VI-2
2.	Plan on Model Agricultural Cooperatives	VI-3
	2.1 Selection of the Model Agricultural Cooperatives	VI-3
· ·	2.1.1 Grouping of the Agricultural Cooperatives	
	2.1.2 Evaluation for Activity of Agricultural Cooperatives	
	2.1.3 Determination of the Number of the Model ACs	
	2.1.4 Selection of the Model ACs	VI-6
	2.2 Present Condition of Model Agricultural Cooperatives	VI-8
	2.2.1 Bayan Berkh Agricultural Cooperative	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
. •	(main income source: crop)	VI-8
	2.2.2 Yalalt Agricultural Cooperative (main income source: meat)	VI-8
	2.2.3 Galuut Agricultural Cooperative (main income source: mea	t) VI-9
	2.2.4 Boyant Orgil Agricultural Cooperative (main income source: meat)	VI-9
	2.2.5 Hujirt Agricultural Cooperative (main incomesource: cashmere)	VI-10
	2.2.6 Tavan Erdene Agricultural Cooperative (main income source: cashmere)	
1 . 1 .	2.2.7 Hugjil Agricultural Cooperative (main income source: cashmere)	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
	2.2.8 Shene Umult Agricultural Cooperative (main incomesource: wool)	
	2.2.9 Altan Tevth Agricultural Cooperative (Mongolian Herders' Cooperative Association)	
	2.2.10 Khamuden Cooperative (Mongolian Herders Cooperative Association)	VI-13
	2.3 The Project	VI-13
	2.4 Cost Estimation	YI-10
	2.5 Impacts and Effect Expected by the Project	VI-17
3.	Plan on Training and Information Center in Ulaanbaatar	VI-17

List of Tables

Table-VI.2.1	Summary of 1995 Sales Business (1/6~6/6)	T-VI.1
Table-VI.2.2	Breakdown of 1995 Sales Business by Unit Cooperatives (1/6~6/6)	T-VI.4
Table-VI.2.3	List of Candidates for Model Cooperatives (Crop)	T-VI.7
Table-VI.2.4	List of Model Cooperatives (Meat, Skin, Hide and Intestines) (1/2~2/2)	T-VI 8
Table-VI.2.5	List of Model Cooperatives (Cashmere and Goat Hair) (1/2~2/2)	T-VI.9
Table-VI.2.6	List of Model Cooperatives (Wool, Camel Hair, Hard and Soft Hair)	T-VI.10
Table-VI-2.7	List of Component in Model Cooperatives	T-VI.1 1
Table-VI.2.8	Cost Breakdown for Model Cooperatives and Training & Information Center (1/7~7/7)	T-VI.17

List of Figures

FigV1.2.1	Procedure of Selection of Model Agricultural Cooperatives
FigVI.2.2	Location of Model Agricultural Cooperatives

List of Drawings

Drawing 1	Seed Center (845 m ²)	.1
Drawing 2	Flour Mill (873.75 m ²)	
Drawing 3	Wheat Drying Yard (Drying Yard 5000 m ² , Measuring Center 45.5 m ²)D-VI	.1
Drawing 4	Meat Center (702 m ²)	.2
Drawing 5	Meat Processing Facility (234 m ²)D-VI	
Drawing 6	Dairy Products Processing Center (232 m ²)D-VI	.2
Drawing 7	Wool Collection & Storage Room (640 m ²)D-VI	.2
Drawing 8	Felt Processing Room (352 m ²) D-VI	.2
Drawing 9	Wool Pre-processing Room (352 m ²)D-VI	.2
Drawing 10	Raw Hide Processing Room (534 m ²)D-VI	
Drawing 11	Guts Pre-processing Facility (207 m ²)D-VI	.3
Drawing 12	Grouping Pen (660 m ²)	.3
Drawing 13	Dipping Bath (94.3 m ²)D-VI	3
Drawing 14	Craft Shop (246 m ²)D-VI	
Drawing 15	Workshop (Type-SP.A) (370 m ²)	
Drawing 16	Workshop (Type-A) (300 m ²)	
Drawing 17	Workshop (Type-B) (200 m ²) D-VI	
Drawing 18	Agricultural Machine Pool (4500 m ²)	

Drawing 19	Agricultural Equipment Hanger (400 m ²)D-VI.5	5
Drawing 20	Agric. Cooperative Office (Som Center) (232 m ²) D-VI.5	5
Drawing 21	Veterinary Center (280 m ²)D-VI.5	5
Drawing 22	Multipurpose Training Center (600.88 m ²)D-VI.5	5
Drawing 23	Agric. Co-op. Branch Office (Bag Center) (192 m ²)D.VI.5	5
Drawing 24	Storage (Type-A) (360 m ²)	
Drawing 25	Storage (Type-B) (360 m ²) D-VI.6	
Drawing 26	Production Base Management Office (427 m ²) D-VI.6	
Drawing 27	Central Training & Information Center	
. –	(Center Gd. Flr. 2096 m ² , Agric. Machine Show Room	
	378 m ² , Garage 300 m ²) (1/2-2/2) D-VI.6	;

APPENDIX VI

FORMULATION OF THE MASTER PLAN

1. ACTION PLAN

The Master Plan contains 18 projects for development of marketing system and strengthening of agricultural cooperatives. These projects are co-related each other and executed in an efficient way of proper combination and an appropriate schedule. In the implementation of the Master Plan, the phasing and priorities of projects are taken into consideration as an Action Plan.

1.1 Target Year of the Projects

According to the "Platform" of the Mongolian Government, the economic development in the short term is divided into two phases: the first phase during the period from 1996 to 1998 for restructuring state administration and economy and the second phase from 1998 to 2000 for creating appropriate economic structure with self sufficiency and for expanding export as well as proper state administration.

The projects proposed in the Master Plan cover numerous project components and are distributed to the whole country. Implementation of these projects will require long period. Target year of this Master Plan is set as the year of 2010 for the implementation of the projects.

The project development will be carried out stage wise, being taken account of degree of urgency of implementation, easiness of implementation and other aspects. Development stages in this action plan will consist of the initial stage (for 3 years from 1998 to 2000), the second stage (for 5 years from 2001 to 2005) and the third stage (for 5 years from 2006 to 2010).

1.2 Action Plan for Marketing System

There are three projects for development of marketing system: (i) Plan on urban support centers, (ii) Plan on regional marketing centers and (iii) Program on reinforcement of marketing conditions. With respect to the implementation of these plans, the priority should be given to the reinforcement of marketing conditions to provide the fundamental conditions for management of urban support centers and regional marketing centers as well as to promote activities of agricultural cooperatives.

Therefore, the initial stage will be devoted to the (i) preparation of program for reinforcement on marketing conditions and (ii) feasibility studies on part of projects on the Urban Support Centers near Ulaanbaatar. In the second stage, in addition, the implementation of program for reinforcement, most of feasibility studies on urban support centers and regional support centers will be made. At the same time, construction of these centers will be initiated. In the third stage, all the projects will be completed and operational.

1.3 Action Plan for Strengthening of Agricultural Cooperatives

The strengthening of agricultural cooperatives contains a wider spectrum of projects at various levels and different locations. These projects are classified into two kinds of projects: (1) projects to be implemented at the National and Regional levels and (2) projects to be implemented by the unit agricultural cooperative level.

(1) Action Plan at National and Regional Level

There are 5 projects proposed at National and Regional Level: (i) Plan on training and information center in Ulaanbaatar, (ii) Plan on training center in Aimag, (iii) Plan on sales information network, (iv) Plan on reinforcement of publicity and (v) Administrative and legal actions program. With respect to the implementation of these plans, the priority should be given to the project on training and information center in Ulaanbaatar, and the administration and legal action program since these projects provide essential foundation for the implementation of other projects.

(2) Action Plan at Unit Agricultural Cooperative Level

There are 10 projects proposed at unit agricultural cooperative level as follows: (i) Plan on reinforcement of branch's activities of agricultural cooperatives, (ii) Improvement plans on seed and agricultural machinery, (iii) Improvement plan on mill and distribution system of wheat flour, (iv) Vegetables and potatoes production plan, (v) Plan on pasture and fodder crop production and its distribution in winter season, (vi) Plan on improved livestock varieties and veterinary services, (vii) Improvement plan on collection, distribution and processing of wool, (viii) Improvement plan on collection, distribution and processing of cashmere, (ix) Improvement plan on collection, distribution and processing of meat, skin and hide and (x) Improvement plan on social services.

There are about existing 300 agricultural cooperatives and new ones will be newly established in future. Constraints and needs of unit agricultural cooperatives for strengthening of agricultural cooperatives differ according to specific situation of the respective agricultural cooperative. Therefore, project which should be applied to agricultural cooperative also differ by the respective agricultural cooperative.

Mongolia is still in the process of transition from the command economy to the market economy. Most of the existing agricultural cooperatives have no experience of management of agricultural cooperatives under the market economy. Therefore, it is considered necessary as the first step that some agricultural cooperatives, which are able to improve the socio-economic status of farmers and herders and to provide services with the local people in the rural area in the market economy, should be strengthened as a pioneer agricultural cooperative in the future development in the country. As mentioned in the next section, model agricultural cooperatives plan for strengthening of agricultural cooperatives, which include various project components of the above proposed projects, are formulated.

Based on the results and experience obtained from the model agricultural cooperatives plan, the proposed projects for agricultural cooperatives will be undertaken. Based on their performance, agricultural cooperatives are broadly classified into two groups: (i) group one of positive financial status, and (ii) group two negative financial status, and ones of newly established. Feasibility studies on the projects for the group one will be carried out in the initial and second stage and construction of the projects will be finished within the second stage. Regarding the group two, all the feasibility studies, construction work and operation of the projects will be performed within the third stage.

2. PLAN ON MODEL AGRICULTURAL COOPERATIVES

As mentioned in the previous section, the model agricultural cooperatives will play catalytic role to strengthen the unit cooperatives efficiently and smoothly in the country within the limited fund and manpower resources.

2.1 Selection of the Model Agricultural Cooperatives

2.1.1 Grouping of the Agricultural Cooperatives

There are 252 agricultural cooperatives (hereinafter called as ACs) as of the end of 1995 that belong to NAMAC. Among ACs, 215 ACs submitted the 1995 annual report to NAMAC.

Management of ACs are strongly affected by the ecological condition (precipitation, temperature, vegetation, topography), access conditions to markets, livestock animal composition, features of business activities. The income of ACs mainly come from (i) agricultural crops production, (ii) livestock production and (iii) agro-processing/other services.

It is considered reasonable that ACs are classified by income sources. Since income derived from agro-processing/other services in ACs are considerably small, two income sources: (i) agricultural crops production and (ii) livestock production are first considered for grouping of ACs. The ratio of respective sale from crops and livestock to the total amount of sales is calculated. ACs are grouped by the majority ratio as shown in Tables VI-2.1 and VI-2.2.

ACs grows wheat, potatoes, vegetables and other crops. However, as the share of wheat is predominant among agricultural crops production, it is not further sub-divided. There are many kinds of livestock products dealt with by ACs; consisting of meats, skin and hide, intestines, cashmere, goat hard feather, wool, camel's wool, soft and hard feather and others. Livestock income sources are sub-divided into 3 groups: (1) meats, skin and hide, and intestines, (2) cashmere and goat hard feather and (3) wool, camel's wool, hard and soft feather; and others. ACs with the livestock group are sub-divided into 3 groups by the same method of the above.

The number of the subjective ACs for this study amounts to 157 by eliminating ACs with the following conditions:

- (1) ACs of which annual report does not contain items of the amount of sales and expenses
- (2) ACs which were dissolved during the period from 1995 to 1996
- (3) ACs of which gross net profit (the total amount of sales the total expenses) is negative.

VI-3

As a result, the grouping of 157 ACs is as follows:

Group	number
(1) Group of Agricultural crop production	20
(2) Group of meat, skin and hide, and intestines production	51
(3) Group of cashmere and goat hard feather	57
(4) Group of wool, camel's wool, hard and soft feather, and others	29

2.1.2 Evaluation for Activity of Agricultural Cooperatives

For selection of the model agricultural cooperatives, activity of each AC is assessed from the following evaluation factors:

- (1) <u>Participation rate of members in the Som</u>: the number of member's households in AC to the total herdsmen's household in som where AC locates, indicating degree of activity of AC in view of institutional aspect
- (2) <u>Participation rate of general meeting</u>: member's attendance rate of the 1995 general meeting which may indicate degree to leadership of cadres of AC and member's consciousness to AC
- (3) <u>Scale of AC</u>: indicating the degree of deviation to the average number of member's household (about 250) per AC
- (4) Usage rate for business of AC: the rate of the total amount of sales through the consignment sales to the total amount of sales, indicating degree on activity of cooperative sales business in AC
- (5) <u>Gross profit/member's household and B/C</u>: gross profit per member's household and the rate of the total amount of sales to the total expenses which indicates degree of activity of AC from the financial aspect
- (6) <u>Rate of welfare expense distributed to net profit</u>: the degree of welfare services to members of AC
- (7) Income tax paid per one member's household: the amount of cooperate income tax per one member's household is one of the indicators that AC contributes to the regional economy

It is designed for the evaluation of activity of AC that the weighted points are given to each evaluation factor as follows:

evaluation factor	weighted point
(1) participation rate of member in Som	10
(2) Participation rate to general meeting	5
(3) Scale of AC	5
(4) Usage rate for business of AC	5
(5) Gross profit/one member's household and B/C	60
(6) Rate of welfare expense distributed to net profit	5
(7) Income tax paid per one member's household	5
Total	100

Each evaluation factor is graded as the following table.

• * *			
Evaluation factor	Grade	Description	Point
(1) and stationary and a function from the same			· .
(1) participation rate of member in Som	المار مرب	hala	0
		below 30 %	0
	grade-2		5
	grade-3	above 50 %	15
(2) participation rate to general meeting	orada 1	below 50 %	0
			-
	grade-2		2:5
	grade-3	above 80 %	5
(3) Scale of AC	i arada T	below 100	2.5
			2.5
		above 350	
(A)	grade-3	100-350	5
(4) Usage rate for business of AC		h - Lauri C Cl	0
	grade-1	below 5 %	0
		5-30 %	5
		above 30 %	10
(5) Gross profit/one member's household and B/C			
(a) Gross profit/one member's househol	d	• • •	
		below 0	-5
	grade-2	0-5,000 Tg	7.5
		5,000-25,000 Tg	15
	grade-4	25,000-50,000 Tg	
	grade-5	above 50,000 Tg	30
(b) B/C		· · · · · · ·	
		below 1.0	-5
	grade-2	1.0-1.1	7.5
	grade-3	1.1-1.2	15
	grade-4	1.2-1.3	20
	grade-5	above 1.3	- 30
(6) Rate of welfare expense distributed to net prof	it		
	grade-1	below 5 %	0
	grade-2	above 5 %	5
(7) Income tax paid per one member's household	•		
(1) meente tait bare het ente menteet a normenten	grade-1	below 500 Tg	0
	grade-2	500-1,000 Tg	2.5
	grade-3	above 1,000 Tg	5
	grauc-J		~

The results of evaluation for activity of 157 ACs on the basis of the above evaluation criteria are calculated in each 4 group of total scores as shown in Tables VI-2.3 and VI-2.6.

2.1.3 Determination of the Number of the Model ACs

It is planned that the number of the Model ACs are 8 in total. The number allocated to each 4 group are decided on the basis of the weighted portion of the number of ACs in each group as follows:

Group	number
(1) Group of Agricultural crop production	1
(2) Group of meat, skin and hide, and intestines production	3
(3) Group of cashmere and goat hard feather production	3
(4) Group of wool, camel's wool, hard and soft feather, and others production	1
Total	8

2.1.4 Selection of the Model ACs

Selection of the model ACs is decided on the basis of the following conditions:

(1)	Tota	I score calculated	in evaluation	for activity of AC
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- (2) Economic development area the Government has planned
- (3) Access to the market of Ulaanbaatar and/or Aimag Centers
- (4) Amount to be dealt with by AC (for only the case of cashmere)
- (5) Other specific factors

In principle, selection is made by the above 5 conditions in order.

Group of agricultural crop production

Bayan Berh AC in Gurvan bulag Som, Bulgan Aimag is selected because of the first rank in the score of evaluation.

Group of meat, skin and hide, and intestines production

In this group, three ACs consisting of the first, the third and the forth ACs that are ranked in the score of evaluation are selected. They are (1) Yalalt AC in Sagil Som, Uvs Aimag, (2) Galuut AC in Tsagaan ovoo Som, Dornod Aimag and (3) Buyant orgil AC in Gal shar Som, Khenty Aimag. Ardin jargal AC having the second rank in the score of evaluation is eliminated because production of meat, skin and hide, and intestines indicates abnormally high value compared with that of the past.

Group of cashmere, and goat hard feather production

Three ACs consisting of the eighth, the twelfth and the twenty second ACs in the score of evaluation are selected. They are (1) Hujirt AC in Dariv Som, Gobi-Altay Aimag, (2) Tavan Erdene AC in Dorvoljin Som, Zavkhan Aimag and (3) Hugjil AC in Erdene dalai Som, Dundgobi Aimag. In selection, factors of the amount of cashmere dealt with AC, existence of mongrel goat and foreign assistance are considered in addition to the score of evaluation. ACs which deal with less than 3 tons of cashmere and/or have mongrel goats are screened. ACs which are ranked within twenty second in the score of evaluation and eliminated are listed below and reasons of elimination are shown as follows:

·			
Rank	Name of AC	Aimag	Reasons
1	Orgil	Dornogobi	Cashmere dealt with AC is less than 3 tons
2	Tuya	Uvs	do.
2 3 · · ·	Goviin hugjil	Dundgobi	do.
4	Altanteel	Uvs	do.
5	Khyargasnuur	Uvs	do.
6	Shine Amdral	Zavkhan	do.
7	Alag hairhan	Gobi-Altay	Foreign assistance
9	Burhan buudai	Gobi-Altay	Cashmere dealt with AC is less than 3 tons
10	Gal shar	Khenty	do.
11	Khamtiin khuch	Khovd	do.
13	Orgil	Dundgobi	do.
14	Burenkhaan	Khuvsgol	do.
15.	Soyol	Omnogobi	mongrel goat
16	Govi	Omnogobi	Cashmere dealt with AC is less than 3 tons
			and Mongrel goat
17	Eh ornii tuloo	Sukbaatar	Cashmere dealt with AC is less than 3 tons
18	Tsog	Uvs	do.
19	Enkhkhodolmor	Uvs	do.
20	Urgats	Bayankhongor	do.
21	Munhruh	Dundgobi	Mongrel goat
22	Unen	Gobi-Altay	Hujirt AC was already selected from Gobi-
		····,	Altay Aimag
22	Devshil	Gobi-Altay	Hujirt AC was already selected from Gobi-
	Lottim		Altay Aimag and cashmere is less than 3
			tons
22	Sukhbaatarin zam	Ovorkhangai	Mongrel goat
22	Main negen	Zavkhan	Cashmere dealt with AC is less than 3 tons
<u> </u>	man uvgen	ENG FATIGUE	Custantere wear officer to to reas and a ford

Group of wool, camel's wool, hard and soft feather, and others production

Shene urnult AC in Hatanbulag Som, Dornogobi Aimag which is ranked the fourth in the score of evaluation is selected. In selection, factors of the amount of wool and camel's wool dealt with AC, economic development are are considered in addition to the score of evaluation. ACs which deal with less than 20 tons of wool and camel's wool are screened. ACs having the first, the second and the third score are eliminated due to the following reasons.

Rank	Name of AC	Aimag	Reasons
1	Goviin hugjil	Gobi-altay	Hujirt AC was already selected from Gobi- Altay Aimag in the group of cashmere and goat hard feather production and have less than 20 tons
2	Hoyor ulziit	Omnogobi	The total amount of wool and camel's wool is less than 20 tons
3	Soyombo	Sukhbaatar	The total amount of wool and camel's wool is less than 20 tons and Buyant orgil AC was already selected from the Eastern Economic Development Area

2.2 Present Condition of Model Agricultural Cooperatives

2.2.1 Bayan Berkh Agricultural Cooperative (main income source: crop)

The Bayan Berkh cooperative is located at Gorvanbulag Som in Bulgan Aimag, Gobi-Khangai Economic Development Region, from 280 km west of Ulaanbaatar. The Som extends on the Khangai mountains of 2,680 km², of which 92% is grazing pasture and 7,000 ha is available for crop cultivation. The Som population at the end of 1996 is 3,600 with 870 households, and 830 households or 95% of the total households obtain the main income from nomadic herding. The total livestock is 134,800 heads, and the average livestock holding size is 160 heads (390 SU: sheep unit) per households. The livestock density of 130 SU/km² is far exceeding the grazing capacity of pasture (58 SU/km²).

The cooperative was established in September 1992, and registered as limited company in July 1996. The member households is 680 or 78% of total households in the Som. The cooperative employs 66 staffs, and owns 1,000 heads of livestock, mainly sheep and goats. The main business are i) production and sales of crops (mainly wheat), ii) sales of animal hair, iii) sales of meat including skin, hide and intestine, iv) supply of daily necessities, and v) social services. The sales in 1996 of 81.2 million Tg consists of 92% by wheat, 7% by livestock products and 1% by hay. The supply of daily necessities is 21.8 million Tg. Total value of sales and supply is 103 million Tg, and total expenses is 92.4 million Tg, accordingly, the profit is 10.7 million Tg. However, the net surplus is almost nil after deducting taxes, social insurance and repayment banks from the profit. The wheat production in 1996 amounted at 1,200 ton harvested from 1,500 ha.

According to the general manager, the sales ratio of livestock product to crops shall be 50:50 in order to expand sales business. In this regards, it is necessary to increase consignment from members through improvement of warehouses and telecommunication between Som center and Bagh branches.

2.2.2 Yalalt Agricultural Cooperative (main income source: meat)

The Yalalt cooperative is located at Tsagaan Ovoo Som in Dornod Aimag, Western Economic Development Region, from 1,200 km east of Ulaanbaatar. The Som extends on the Gobi-Western mountains of 3,800 km², of which 91% is grazing pasture and 700 ha is available for cultivation. The population at the end of 1996 is 2,900 with 650 households, and 380 households obtain the main income from nomadic herding. The total livestock in the Som is 80,200 heads, and the average livestock holding size is 210 heads (230 SU) per households. The number of households owing the livestock size less than 100 heads is 450 households,

livestock between 100 to 200 heads is 120, and livestock over 200 heads is 90. The livestock density of 43 SU/km² is slightly exceeding the grazing capacity of 31 SU/km².

The cooperative was registered as limited company, and is going to register as horsho in September 1997. The member households is 104 or 16% of the total households in Som. The cooperative employs 13 staffs, and owns about 15,000 heads of livestock, mainly sheep. The main business are (i) sales of meat including skin, hide and intestine, (ii) sales of cashmere, (iii) sales of wool, (iv) production of wheat, (vi) supply of daily necessities, (vii) social services, and (viii) hay production for self-consumption.

The sales in 1996 is 54.4 million Tg composed of 47% by meat, 20% by animal hair, 15% by skin and hide and 18% by intestine. Wheat is sold in limited amount. The supply of daily necessities is 11.1 million Tg, of which 55% is wheat, and 10% rice. Total value of sales and supply is 65.6 million Tg, total expenses is 48.6 million Tg, accordingly, the business profit is 17.0 million Tg. After deducting taxes and social insurance of 10.4 million Tg from the business profit, the net surplus is about 6.6 million Tg. The net surplus is divided into 30% for dividend and 60% for reserve (welfare expense, investment).

In order to develop the cooperative, the general manager intends to promote (i) expansion of wheat production, (ii) wheat flour milling if electricity available, (iii) felt processing, (iv) fishing in the lake.

2.2.3 Galuut Agricultural Cooperative (main income source: meat)

The Galuut cooperative is located at Tsagaan Ovoo Som in Dornod Aimag, Eastern Economic Development Region, from 660 km east of Ulaanbaatar. The Som extends on the steppe of $6,500 \text{ km}^2$, of which 88% is grazing pasture and 3,000 ha is available for cultivation. The Som population at the end of 1996 is 3,370 in 750 households, and 61% of total households obtain the main income from livestock. The total livestock is 50,800 heads, and the average livestock holding size is 120 heads (180 SU) per households. The present livestock density is 27 SU/km² far lower than the grazing capacity of 57 SU/km².

The cooperative was registered as limited company, and is going to register as horsho. The member households is 80 or 11% of the total households in Som. The cooperative employs 6 staffs, and owns about 7,500 heads of livestock, mainly sheep. The main business are (i) sales of meat including skin, hide and intestine, (ii) sales of cashmere, (iii) sales of wool, (iv) production and sales of wheat, (vi) supply of daily necessities, and (vii) social services. Total value of sales and supply in 1996 is 47.4 million Tg., the total expenses is 22.4 million Tg, accordingly, the business profit is 5.0 million Tg. After deducting taxes of 1.3 million Tg from the business profit, the net surplus is about 3.7 million Tg. The net surplus is divided into 20% for dividend and 80% for reserve (emergency fund, welfare expense, investment).

In order to develop the cooperative, the general manager intends to promote (i) expansion of wheat production, (ii) dairy processing, (iii) telecommunication between Som center and Baghs, (iv) small scale manufacturing like sewing.

2.2.4 Boyant Orgil Agricultural Cooperative (main income source: meat)

The Boyant Orgil cooperative is located at Galshar Som in Khenty Aimag, Eastern Economic Development Region, from 460 km east of Ulaanbaatar. The Som extends over the steppe of 6,680 km², of which 99% is grazing pasture and 15,000 ha is available for hay production. The Som population at the end of 1996 is 2,620 in 610 households, and 69% of total households obtain the main income from livestock. The total livestock in the Som is 112,300 heads, and the average livestock holding size is 270 heads (422 SU) per households. The present livestock density is 38 SU/km² far lower than the grazing capacity of 71 SU/km².

The cooperative was established in 1991, and registered as horsho in July 1997. The member households is 125 or 20% of the total households in Som. The cooperative employs 52 staffs, and owns about 7,800 heads of livestock, mainly sheep and goat. The main business is (i) sales of meat including skin, hide and intestine, (ii) sales of cashmere, (iii) sales of wool, (iv) production and sales of hay, (vi) supply of daily necessities, and (vii) social services.

The total sales is 31.2 million Tg consisting of 33% by meat, skin and hide, 45% by cashmere, and 2% by wool. In addition, the cooperative sold 320 ton of hay. The total supply of daily necessities is 12.3 million Tg, of which 24% is wheat, and 30% rice and millet. Total value of sales and supply is 43.5 million Tg, and total expenses is 37.2 million Tg, accordingly, the business profit is 6.3 million Tg. After deducting taxes and social insurance of 1.4 million Tg from the business profit, the net surplus is about 4.9 million Tg. The net surplus is into 55% for dividend and 45% for reserve (welfare expense, investment, emergency fund).

In order to develop the cooperative, the general manager intends to promote (i) establishment of scouring facilities for animal hair, (ii) supply of breeding male goat and improvement of sheep variety, (iii) felt processing, (iv) wood craft work, (v) manufacturing sun-dry brick, (vi) renewal of machinery for hay production, (vii) improvement of slaughtering, hide and skin processing facilities, (viii) wholesale business to deal with products and daily necessities in collaboration with neighboring Soms, (ix) establishment of service center to provide space for various tenant, (x) milk processing and production of dairy product, (xi) improvement telecommunication system between Ulaanbaatar and Som center as well as between Som center and Baghs, (xii) grouping of herders and formation of "Khot Ail", (xiii) improvement of well and promotion of small scale crop production, and (xiv) production and sales of horse milk wine.

2.2.5 Hujirt Agricultural Cooperative (main income source: cashmere)

The Hujirt cooperative is located at Dariv Som in Gobi-Altay Aimag, Western Economic Development Region, from 1,030 km west of Ulaanbaatar. The Som extends over the Gobi to western mountains of 3,520 km², of which 95% is grazing pasture and 200 ha is available for hay production. The Som population at the end of 1996 is 2,110 in 500 households, and 75% of total households obtain the main income from livestock. The total livestock is 111,800 heads, and the average livestock holding size is 220 heads (340 SU) per households. The present livestock density is 51 SU/km² exceeding the grazing capacity of 36 SU/km².

The cooperative was established in 1991, registered as a limited company and changed the name of cooperative to "Bayan Burun" in 1997. The member households is 410 or 82% of the total households in Som. The cooperative employs 14 permanent staffs and 8 to 14 temporary staffs. The cooperative owns no livestock, but the members owns about 77,700 heads of 70% of livestock in the Som. The main business is (i) sales of cashmere, (ii) sales of wool, (iii) sales of meat including skin, hide and intestine, (iv) supply of daily necessities, and (v) social services. The sales is 69.5 million Tg composed of 10% by meat, 59% by cashmere, 17% by wool and camel, and 16% by hide and skin. The total supply of daily necessities is 69.1 million Tg, of which 35% is 28 ton of wheat. The total value of sales and supply is 138.6 million Tg. Total expenses is 118.0 million Tg, accordingly, the business profit is 20.6 million Tg. The net surplus is divided into 40% for dividend, 40% for re-investment, and 5% for welfare.

In order to develop the cooperative, the general manager intends to promote (i) establishment of scouring facilities for animal hair, (ii) processing skin and hide for local demand, (iii) felt processing of wool for local demand, (iv) improvement telecommunication system between Ulaanbaatar and Som center as well as between Som center and Baghs, (v) crop production by rehabilitation of irrigation facility, (vi) improvement of slaughtering, hide and skin processing

facilities, (vii) improvement of collection equipment for animal hair, (viii) improvement of shop and office, and (ix) improvement of power generation.

2.2.6 Tavan Erdene Agricultural Cooperative (main income source: cashmere)

The Tavan Erdene cooperative is located at Dorvoljin Som in Zavkhan Aimag, Western Economic Development Region, from 1,200 km west of Ulaanbaatar. The Som extends over the steppe to Gobi of 7,260 km², of which 72% is grazing pasture and 1,000 ha along the Zavkhan river can be irrigated for hay production. The Som population at the end of 1996 is 2,940 in 630 households, and 76% of total households obtain the main income from livestock. The total livestock is 157,200 heads, and the average livestock holding size is 320 heads (370 SU) per households. The livestock holding size less than 100 heads is 120 households, livestock between 100 to 200 heads is 200, and livestock over 200 heads is 310. The present livestock density is 44 SU/km² slightly exceeding the grazing capacity of 40 SU/km².

The cooperative was established as share-holding company in 1990, and registered a limited company at present. The member households is 400 or 64% of the total households in Som. The cooperative employs 11 permanent staffs, and owns 650 livestock, but the members owns about 125,700 heads of 80% of livestock in the Som. The main business is (i) sales of cashmere, (ii) sales of wool, (iii) sales of meat including skin, hide and intestine, (iv) supply of daily necessities, and v) social services. The sales in 1996 is 160.8 million Tg consisting of 1% by meat, 90% by cashmere, 4% by wool and camel, and 5% by hide and skin. The total supply of daily necessities is 73.7 million Tg, of which 27% is 74 ton of wheat. The total value of sales and supply is 234.5 million Tg, and total expenses is 216.9 million Tg, accordingly, the business profit is 11.2 million Tg. After deducting taxes and social insurance of 4.9 million Tg from the business profit, the net surplus is about 32.5 million Tg.

In order to develop the cooperative, the general manager intends to promote (i) supply of breeding mail to other Soms, (ii) establishment of scouring facilities for animal hair and other processing facilities, (iii) improvement of well for livestock, (iv) hay production by rehabilitation of irrigated pasture, (v) tree fruits processing, (vi) meat sales business of meat and hide & skin processing facilities, (vii) felt processing for local consumption, (viii) improvement telecommunication system between Ulaanbaatar and Som center as well as between Som center and Baghs, (ix) electrification of herders' households by solar panel and wind mill.

2.2.7 Hugiil Agricultural Cooperative (main income source: cashmere)

The Hugjil cooperative is located at Erdenedalay Som in Dund gobi Aimag, Central Economic Development Region, from 250 km west of Ulaanbaatar. The Som extends over the transitional zone between the steppe and Gobi of 7,350 km², of which 99% is grazing pasture. The Som population at the end of 1996 is 7,000 in 1,630 households, and 83% of total households obtain the main income from livestock. The total livestock is 292,900 heads, and the average livestock holding size is 220 heads (350 SU) per households. The present livestock density of 76 SU/km² exceeds more than two times of the grazing capacity of 36 SU/km².

The registration of cooperative has changed to "horsho" form limited company in April 1997. The member households is 980 or 60% of the total households in Som. The cooperative employs 18 management staffs, 88 persons engaging in production activities, and five temporary staffs hired for accounting and negotiators. The cooperative owns 6,500 livestock, and the members owns about 210,000 heads of 75% of livestock in the Som. The main business is (i) sales of cashmere, (ii) sales of wool, (iii) sales of meat including skin, hide and intestine, (iv) supply of daily necessities, and (v) processing (wood craft, felt, felt boots), (vi) social services.

The total sales of 69.5 million Tg in 1996 consists of 17% by meat, 45% by cashniere, 21% by wool and camel, and 17% by hide and skin. Other sales like processing and manufacturing is also 4.9 million Tg. The total supply of daily necessities is 39.7 million Tg, of which 59% is 76 ton of wheat and 11% is 18 ton of rice and millet. The total value of sales and supply is 114.1 million Tg., and total expenses is 76.7 million Tg, accordingly, the business profit is 32.5 million Tg. The net surplus is divided into 40% for dividend, 30% for re-investment, 12% for welfare, and 18% for reserve for emergency.

In order to develop the cooperative, the general manager intends to promote (i) establishment of scouring facilities for animal hair and other processing facilities, (ii) felt processing for local consumption, (iii) meat processing such as sausage, (iv) improvement of soap processing facilities, (v) improvement of intestine processing facilities, (vi) introduction of small scale industry (juice, ice cream, etc.), (vii) increase of transportation equipment, (viii) improvement telecommunication system, (ix) reinforcement of organization in Bagh level, (x) training of staffs and members, (xi) well drilling equipment, (xii) supplemental school lectures and scholarship to members children.

2.2.8 Shene Urnult Agricultural Cooperative (main income source: wool)

The Shene Urnult cooperative is located at Khanbulag Som in Dornogobi Aimag, Central Economic Development Region, from 650 km west of Ulaanbaatar. The Som extends over the Gobi area of 18,670 km², of which 85% is grazing pasture and 3% is forest. The Som population at the end of 1996 is 2,900 in 700 households, and 80% of total households obtain the main income from livestock. The total livestock is 125,000 heads, and the average livestock holding size is 230 heads (360 SU) per households. The present livestock density of 17 SU/km² lower than the grazing capacity of 32 SU/km².

The cooperative was established in 1991, and registered as a limited company. The member households is 230 or 42% of the total households in Som. The cooperative employs 13 staffs. The cooperative owns only 1,670 livestock, and the members owns about 74,500 heads of 75% of livestock in the Som. The main business is (i) sales of wool, (ii) sales of meat including skin, hide and intestine, (iii) supply of daily necessities, and (iv) transportation, and (vi) social services. The total sales of 63.2 million Tg in 1996 consists of 60% by meat, 20% by camel hair, 4% by wool, and 7% by hide and skin. The sales of power generation and transportation is service 4.3 million Tg and 1.1 million Tg, respectively. The total supply of daily necessities is 18.5 million. The total value of sales and supply is 81.7 million Tg, and total expenses is 78.1 million Tg, accordingly, the business profit is 3.6 million Tg. After deducting taxes and social insurance of 0.8 million Tg from the business profit, the net surplus is about 2.7 million Tg. The net surplus is divided into 60% for dividend, 15% for reinvestment, 15% for welfare, and 10% for reserve for emergency.

For further development of the cooperative, the general manager intends to promote (i) mechanization of wool clipping, water pumping from well, (ii) Introduction of scouring wool and camel hair, (iii) felt processing, (iv) processing of skin and hide, (v) electrification of herders' households, (vi) improvement telecommunication system, (vii) milk and dairy processing, (viii) meat processing, (ix) manufacturing of camel cart, (x) shower and bath facilities for Khot Ail, (xi) utilization of natural pasture and small scale vegetable production by well development.

2.2.9 Altan Tevth Agricultural Cooperative (Mongolian Herders' Cooperative Association)

The Altan Tevth cooperative is located at Bogd Som in Övörkhangai Aimag, Khangai-Gobi Economic Development Region, from 870 km west of Ulaanbaatar. The Som extends over the Gobi and Altay mountains of 10,160 km², of which 95% is grazing pasture and 500 km² forest, and 500 ha available for cultivation. The Som population at the end of 1996 is 5,210 in 1,220 households, and 85% of total households obtain the main income from livestock. The total livestock in the Som at the end of 1996 is 247,200 heads, and the average livestock holding size is 200 heads (285 SU) per households. The livestock density of 36 SU/km² slightly exceeds the capacity of 32 SU/km².

The cooperative was established in July 1996 under the Independent Herders Association. The number of members are 25 households, which own 2,170 heads of livestock. The main business is sales of cashmere and wool, supply of daily necessities, and vegetable production for local consumption.

2.2.10 Kharnuden Cooperative (Mongolian Herders' Cooperative Association)

The Kharnuden cooperative is located at Khairkhandulaan Som in Övörkhangai Aimag, Khangai-Gobi Economic Development Region, from 720 km west of Ulaanbaatar. The Som extends over the Khangai mountains of 4,140 km², of which 99% is grazing pasture and 500 ha is available for cultivation. The population at the end of 1996 is 4,620 in 1,230 households, and 78% of total households obtain the main income from livestock. The total livestock is 132,700 heads, and the average livestock holding size is 110 heads (234 SU) per households. The livestock density of 70 SU/km² slightly exceeds the capacity of 52 SU/km².

The cooperative was established in October 1995 under the Independent Herders Association. The number of members are 25 households, which own 2,780 heads of livestock. The main business is production of butter cream, sales of cashmere and butter, supply of daily necessities, and vegetable production for local consumption.

2.3 The Project

The list of project components for strengthening model agricultural cooperatives, as outlined in Table 4.2.7, is prepared based on the natural and social conditions peculiar to each model cooperatives, taking into account the wishes obtained from the cadres and members, and then, the components are selected for each model cooperative.

The project in each model cooperatives aims to increase crop and livestock production, reduce marketing cost of inputs, products and daily necessities, put added-value on products by introduction of processing, improve the quality of products, expand consignment sale in order to increase bargaining power, train and educate the staff and members, and provide social service to the members, as shown below:

(1) Bayan Berkh Model Agricultural Cooperative for Wheat Production and Sales

The strengthening of Bayan Berkh cooperatives, located at Gorvanbulag Som in Bulgan Aimag, is planned for expansion of wheat production and sales, processing of wheat grains, increase of consignment sales from the members, establishment of electric power supply necessary for processing, improvement of communication, and improvement of social services. This contains the following plans proposed in the Master Plan; No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,

No. 2 Sales Information Network Plan

No. 3 Improvement Plan on Seed and Agricultural Machinery,

No. 4 Improvement Plan of Mill and Distribution System of Wheat,

No. 8 Improvement Plan on Collection and Processing of Wool,

No. 9 Improvement Plan on Collection and Processing of Cashmere, and

No. 14 Improvement Plan on Social Services.

- (2) Yalalt Model Agricultural Cooperative for Meat Sales
- (3) Galuut Model Agricultural Cooperative for Meat Sales

The Yalalt cooperative located at Sagil Som in Uvs Aimag, and the Galuut cooperative located at Tsagaan Ovoo Som in Dornod Aimag, are planned in the same way to strengthen on increase in production and sales of meat, skin & hide and intestines, processing of meat and other products, increase consignment sales from the members, establishment of electric power supply necessary for processing, introduction of small scale vegetable production and water supply to livestock, improvement of telecommunication, and improvement of social services. This contains the following plans proposed in the Master Plan;

- No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,
- No. 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,

No. 8 Improvement Plan on Collection and Processing of Wool,

- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 10 Improvement Plan on Collection and Processing of Meat, Skin and Hide, and

No. 14 Improvement Plan on Social Services.

(4) Buyant Orgil Model Agricultural Cooperative for Meat Sales

The Buyant Orgil cooperative, located at Galshar Som in Khenty Aimag, is planned to strengthen on increase in production and sales of meat, skin & hide and intestines, processing of meat and other products, increase consignment sales from the members, establishment of electric power supply necessary for processing, introduction of small scale vegetable production and water supply to livestock, construction of warehouses for marketing products and daily necessities for Soms nearby, improvement of tele-communication, and improvement of social services. This contains the following plans proposed in the Master Plan;

- No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,
- No. 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,
- No. 8 Improvement Plan on Collection and Processing of Wool,
- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 10 Improvement Plan on Collection and Processing of Meat, Skin and Hide, and
- No. 14 Improvement Plan on Social Services,
- No. 17 Plan on Regional Marketing Centers.

(5) Hujirt (currently Boyan Brun) Agricultural Cooperative for Cashniere Sales

The Hujirt or Boyan Brun cooperative, located at Dariv Som in Gobi Altay Aimag, is planned to strengthen on increase in production and sales of cashmere, processing of animal hair, increase consignment sales from the members, establishment of electric power supply necessary for processing, introduction of small scale vegetable production and water supply to livestock, improvement of telecommunication, and improvement of social services. This contains the following plans proposed in the Master Plan;

- No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,
- No: 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,
- No. 8 Improvement Plan on Collection and Processing of Wool,
- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 14 Improvement Plan on Social Services.

(6) Tavan Erdene Agricultural Cooperative for Cashmere Sales

The Tavan Erdene cooperative, located at Dorvoljin Som in Zavkhan Aimag, is planned to strengthen on increase in production and sales of cashmere, pre-processing of animal hair, increase consignment sales from the members, establishment of electric power supply necessary for processing, introduction of small scale vegetable production and water supply to livestock, improvement of telecommunication, and improvement of social services. This contains the following plans proposed in the Master Plan;

- No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,
- No. 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,
- No. 7 Plan on Production of Improved Variety of Livestock and Veterinary Services,
- No. 8 Improvement Plan on Collection and Processing of Wool,
- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 14 Improvement Plan on Social Services.

(7) Hujil Agricultural Cooperative for Cashmere Sales

The Hujil cooperative, located at Erdene Dalay Som in Dundgobi Aimag, is planned to strengthen on increase in production and sales of cashmere and other animal hair as well as meat, skin & hide and intestines, processing of meat and other products, increase consignment sales from the members, establishment of electric power supply necessary for processing, improvement of telecommunication, and improvement of social services. This contains the following plans proposed in the Master Plan;

- No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,
- No. 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,
- No. 8 Improvement Plan on Collection and Processing of Wool,
- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 10 Improvement Plan on Collection and Processing of Meat, Skin and Hide, and
- No. 14 Improvement Plan on Social Services.

(8) Shene Urnult Agricultural Cooperative for Wool and Caniel Hair

The Shene Urnult cooperative, located at Khatanbulag Som in Dornogobi Aimag, is planned to strengthen on increase in production and sales of wool, camel hair and other animal hair as well as meat, skin & hide and intestines, processing of meat and other products, increase consignment sales from the members, construction on animal dipping bath, establishment of electric power supply necessary for processing, improvement of telecommunication, and improvement of social services. This contains the following plans proposed in the Master Plan; No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,

- No. 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,
- No. 8 Improvement Plan on Collection and Processing of Wool,
- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 10 Improvement Plan on Collection and Processing of Meat, Skin and Hide, and
- No. 14 Improvement Plan on Social Services.
- (9) Altan Tevt Agricultural Cooperatives for Mongolian Association of Private Herders
- (10) Kharnurdin Agricultural Cooperatives for Mongolian Association of Private Herders

The Altan Tevt cooperative located at Bogd Som in Övörkhangai Aimag, and the Kharnurdin cooperative located at Khairkhandulaan Som in Övörkhangai Aimag, are in the same way planned to strengthen on increase in production and sales of cashmere and other animal hair as well as meat, skin & hide and intestines, processing of meat and other products, increase consignment sales from the members, and improvement of social services. This contains the following plans proposed in the Master Plan;

- No. 1 Plan on Reinforcement of Branches of Agricultural Cooperative,
- No. 2 Sales Information Network Plan
- No. 5 Vegetables and Potatoes Production Plan,
- No. 8 Improvement Plan on Collection and Processing of Wool,
- No. 9 Improvement Plan on Collection and Processing of Cashmere,
- No. 14 Improvement Plan on Social Services.

2.4 Cost Estimation

The cost necessary for strengthening of model cooperatives are estimated on the basis on the assumptions that (i) the exchange rate is US\$1.0 = Tg.800 = ¥120 as of mid 1997, (ii) cost includes construction of buildings, establishment of facilities and installation of equipment, (iii) operation and maintenance cost as well as cost for guidance and training are excluded from the estimation, (iv) no price escalation is considered in the cost estimation.

The total cost is estimated at US\$ 32,650 million for strengthening of all 10 model agricultural cooperatives, as summarized below (Table 4.2.3);

		(U	<u>\$\$1,000)</u>
	Main income source	Model cooperative	Cost
1.	Wheat	Bayan Berkh (Gorvanbulag in Bulgan)	9,370
2.	Meat, skin & hide, and intestine	Yalat (Sagil in Bulgan) Galuut (Tsagaan Ovoo in Dornod) Boyant Orgil (Galshar in Khenty)	2,000 2,000 2,800
	· · · · · · · · · · · · · · · · · · ·	Sub-total	6,800
3.	Cashmere	Hujirt (Dariv in Gobi Altay) Tavan Erdene (Dorvoljin in Zavkhan) Hugjil (Erdene dalai in Dundgobi)	1,940 8,970 2,090
·		Sub-total	13,000
4.	Wool and camel hair	Shene Urnult (Khatanbulag, Dornogobi)	2,680
5.	Çooperatives registered in MAPH*	Altan Tevht (Bogd, Övörkhangai) Khaninurdin (Khairkhand., Övörkhangai)	400 400
	· · · · · · · · · · · · · · · · · · ·	Sub-total	800
6.	Grand total		32,650

Remark: * MAPH: Mongolian Association of Private Herders

2.5 Impacts and Effect Expected by the Project

Through strengthening of model agricultural cooperatives, the following impacts and effects are expected:

- (1) Effects to agricultural cooperative business
 - Increase of participation rate of herders in the cooperative,
 - Improvement of production, quality and value added,
 - Attainment of stable supply of products and daily necessities,
 - Improvement of pasture utilization by rehabilitation and increase of wells,
 - Strengthening of bargaining power through increase of consignment sales,
 - Increase of hay and feed supply,
 - · Year-round sales of meat by processing,
 - Improvement of efficiency in collection of products, supply of daily necessities and transmission of information through formation of Khot Ail and herders' small groups.

(2)

- Impacts to members, their households and local habitants
 - Improvement of income and living condition of cooperative members,
 - Attainment of stable supply of daily commodities,
 - Reduction of heavy work load,
 - Formation of Khoto Ail and herders' small groups enable transfer traditional knowledge between generations as well as maintain social morality,
- (3) Socio-economic impacts within the Som
 - Revitalization of local economy in the Som,
 - Creation of employment opportunity in facilities like processing,
 - Improvement of local food security in the Som,
 - Improvement of social security in the Som through formation of herders' small groups.
- (4) Effects to other agricultural cooperatives in nearby Soms
 - Demonstration effect to the results of strengthening of model cooperatives,
 - Collection, processing and sales of products through model cooperatives,
 - Supply of daily necessities from model cooperatives,
 - Activation of the regional economy in Soms nearby model cooperatives,
 - Propagation of marketing information to Soms nearby.

3. PLAN ON TRAINING AND INFORMATION CENTER IN ULAANBAATAR

Provision of information to and training of AC members has not been conducted at any level from unit agricultural cooperatives to NAMAC. Accordingly, training and continuous dissemination of information shall be essential to develop cooperative spirit among members and to promote their active participation in cooperative activities. Particularly, it is important (i) to achieve sound financial condition of cooperative, (ii) to lead cooperatives to sound management units through the increase of consignment sales from members, (iii) to train young leaders with the enough knowledge of accountant and marketing and business sense, (iv) to increase the cooperative members by the revitalization of cooperative activities as well as the infiltration of the needs and importance of cooperatives into many herders.

The training programs in the center shall be intended to senior and replaced members of cooperatives.

The training programs shall include administration for sound cooperative management, accounting, general management technique, computer operation, knowledge on communication, etc. The center shall play an important role in exchanging the experiences, information and views on cooperatives among trainces and result in revitalization of cooperative activities.

The organization of the Training and Information Center shall consist of five departments: (1) training department, (2) information department, (3) demonstration department, (4) accommodations department, and (5) facility management department.

The training department shall be responsible for the operation of training programs. As for training facilities, one training room with the capacity of 50 persons, two training rooms with the capacity of 30 persons, and three discussion rooms with the capacity of 15 persons shall be constructed. In addition, one computer training room shall be established with 15 units of computers.

The information section shall consist of information collection section, broadcasting material section, and printing and publishing section. The major role of the department shall be the collection and processing of market data and information in Mongolia. A satellite communication system shall be introduced in this department in order to enable the department to communicate with nation-wide cooperatives.

The demonstration department shall be composed of products demonstration section, equipment demonstration section, and video production section. The main activities shall include the collection of cooperative products, display of the production process and new and innovative machinery that can be useful for the agricultural development in the country. Video programs for the explanation of machinery operation and high quality products shall be produced and presented to trainees and visitors.

The accommodations department shall be responsible for providing lodging services to trainces. The proposed facilities include 13 rooms with the capacity of four persons, bath and shower rooms, a laundry room, a drying room, a kitchen, a dining/recreation/common room.

The facility management department shall be responsible for the maintenance of buildings and vehicles including a minibus for observation tour and management of a garage and storage rooms for equipment, fuel and oil.

The management of the Training and Information Center shall be undertaken by NAMAC with the support AAACs under the supervision of the Ministry of Agriculture and Industry. For the proper management, a management council shall be established. The council member shall be seven including the manager of the Center, a representative from NAMAC, one representative each from four Economic Development Regions. The major functions of the council shall be to set up the training objectives, candidates of trainces and training period as well as training programs. The Center has to submit annual report to MAI according to the basic policy to be established by the council. The lecturers shall be fulfilled within the country. However, experts from cooperative institutions in Asian countries and developed countries with the success story of cooperative activities shall be invited as lecturers particularly for the initial year.

Tables

Table-VI 2.1 Summary of 1995 Sales Business (1/6)

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Table-VI.2.1 Summary of 1995 Sales Business (2/6)

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Table-VI.2.1 Summary of 1995 Sales Business (3/6)

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Table-VI.2.1 Summary of 1995 Sales Business (4/6)

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Table-VI.2.1 Summary of 1995 Sales Business (5/6)

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Table-VI.2.1 Summary of 1995 Sales Business (6/6)

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Table-VI.2.2 Breakdown of 1995 Sales Business by Unit Cooperatives (1/6)

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Table-VI 2.2 Breakdown of 1995 Sales Business by Unit Cooperatives (2/6)

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Table-VL2.2 Breakdown of 1995 Sales Business by Unit Cooperatives (4/6)

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Table-VI.2.2 Breakdown of 1995 Sales Business by Unit Cooperatives (5/6)

Table-VI.2.2 Breakdown of 1995 Sales Business by Unit Cooperatives (6/6)

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Table-VI.2.3 List of Candidates for Model Cooperatives (Crop)

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Ċ	8U-06		Bulgan	Mandah	-	Orbon	2	5.0		5.0 2.5	-	25		0.0		150		0.0		00	-15	30.0
	AR-01		Альнары	Altas tacia		L'gii avor		10.0	2	25	2	-5.0	F :	00		100		50		00	17	25.0
	UV-18	· · ·	Cvs	Khadgait	_	Dess		50	2	25	5	50		00		10.0	1	ò0		00	18	2.5
	SU-11		Subbeatar	Hugjik	Ç	Oogon		00	1 5	25	5	5.0		0.0		-10.0		0.0		0.0	19	-2.5
	AR-04		Arthory	Bay an zurb	K.	History		. 00	1 (25		25		0.0		-10.0		00		0.0	20	-50
	01.05	110	Ovorkheagai	fh berigdoi	<u>۸</u>	Burd			<u> </u>	43	L		لسبيت			.100			L			

T-VI.7

Selected Cooperative

Table-	VI.2.4 I	List of	Model	Cooperatives	; (Meat, Sk	in, Hide and	Intestines) (1/2)

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				(. ÷	i i			•						1 - E			ĺ					
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1		9 9	Z .	. <u>8</u> 5⊡⊡	١ð			102006 1.6	R.	nic .		xe ca หวันยาม		ess of		പ		weene to Net	, F	×i	. τ.	otal
	1			Name of Cooperative	3	3	յ ս հ ⊧	: Som	General	n Meetieg	Crime	traive		สมันการรั เหนือ ca	Prof	it per		ofit		nber ebold	l ^	· ·
	1.1	<	· <	Ŷ	15	1 1 N 1)		<i>,</i> .		Hous	coold					Į	
1	Lait	(\mathbf{r}_{i})	• .		17		Grade	Point	Gade	Point	Grade	Point	Gale	Poist	Grade	Point	Grade	Point	Grade	Puint	Real	Point
					L									(···)								1
			Prairies .	Yeels weights		Sec. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1.2	39	5.45	13	2.5	3.0		19.0	8.5	60.0	2	30	$\mathbf{y}_{i,k}$		111	
	DU-04		Duadgobi	Ardia jergal	<u>ę</u>	Bayanjurgalan	3	100		5.0	2	5.0	. 30	10 0	45	52.5	J	0.0	.3	5.0	2	87.5
	10-01			Calest 1		ઉદ્યુધ્ધ જ્ય 🎲	110	04	-	0.0	2.1	5.0		10.0	5	60.0	2	3.0	100	3.0	51 J.	្រស
	REQI			Sur start			22	122		-25	. 3	50	i i i i i i	0.0		60,0	2	3.95		5.8		.
			141	Escocrocae	с	Malchia		0.0	3	5.0	1	2.5	3	10.0	4.5	52 5	2	50.	3	5.0	5	80.0
1	DD-03	-		Top	С		2	5.0		0.0	1	25	- 1 -	0.0	5	60.0	2	50	3 -	5.0	ð	<u>ns</u>
1	DO-06		Concessi	Socializmia zam	с			00		00	1	25	2	5.0	5	60.0	2	5.0	3	5.0	1	n.s
	GA (8			Hodolanot	c	[cobil	1	0.0	3	50		2.5		00	. 5	60.0	2	5.0	3	5.0	. 8	77.5
	DO-01			0-1		Airagt	3	10.0	2	2.5	2	5.0		00	- 4	450	2	50	3	5.0	9	<u>n s</u>
- {				Sahkhentaria zum		Sergelen	3	100	1.	0.0	3 -	2.5	2	50	. 4.	450	2	50	3	5.0	10	- 72.5
- 1	SU-07			Dugshin bolag		aimaga center	1.	,00	3	5.0	J	2.5		00	45	52.5	2	5.0	3	5.0	11	20.0
			Khavigol	Negdeichia	-	Morota		0.0		0.0	1	2.5	1	00	5	60.0	1	0.0	3	5.0	13	67.5
	DD-05			Ehkl	-	Bayan dun		0.0	3	5.0		2.5	. 2	100	3.5	37.5	2	5.0	3	5.0	13	୍ଟେତ
				Angin Uodat		Chandratai Ondor	3	10.0	2	25	1	S 0	2	5.0	3.5	37.5	1	0.0	3	\$.0	1 4 -	់៩០
				Sectorial zem		Erdene tsagaan	- 3	10.0	2	25	3	25	2	5.0	3.5	375	2	5.0	2	25	-15	65.0
				โกระอะ-จะไ		Erokae	1	0.0	3	5.0	2	5 .0	1	0.0	1 4 ,	45.0	2	50	3	5.0	16	65.0
			Cvi	Tersbouyant		Zocokbangai	2	50	2	2.5	- 2	5.0	3	10.0	3.5	37.5	2	50	111	0.0	17	65.0
1	DO-03		Donegobi	Spene same! same		Altas socree	1	00	2	2.5	1	2.5	3	100	35	37.5	. 2	5.0	3.	5.0	18	62.5
1	UV-01		Car i	Tse gaaa khuinkhe e		Zeuskhara		0.0	2	2.5	2	5.0	1	00	. 4 ,	45.0	2	5.0	3	5.0	19	62,5
-	DO-04			Zalua bac		Delgenth	3	100	2	2.5	2	5.0	3	10.0	25	22.5	2	5.0	3	50	20	60.0
1				Jargatin zam		Bulgan	2	50	2	25	• 3	52	3	10.0	3	300	2	5.0	3	5.0	21	60 0
. 1	DO-11			Gere'll Zam		Hubsgul	3	10 0	2	2.5	2	5.0		0.0	3:	30.0	2	50	3	5.0	22	57.5
: ł	HE-10			ેના		Berlen		0.0	3	5.0		25	3	10.0	3 1	30.0	2	50	. 3	. 5.0	23	57.5
	DO-07			Sacae amidmi		Ciput Z	2	5.0	- 2- 1	2.5	2	5.0	.3	10.0	25	22.5	2	. 5.0	3	5.0	- 24	55.0
1	DU-05		Duadgobi	Davshib zam		Garvenseiten		0.0	2	25	3	2.5	3	10.0	.3.	30.0	2	5.0	3 :	5.0	25	55.0
	KO-03			Noyou Mould Orpl		MonWithin	2	5.0	2	25	2	5.0	1	0.0	35	37.5	1	00	3	50	25	55 0
	10-06			Hones		Mungun morit	1	0.0	2	2.5	1	2.5	1.	0.0	- 4	45,0	1	00	3	5.0	27	55.0
1	ZA-03		Zavkžus	Dayan bal		(Tiașta)	3	10.0	3	2.5	2	5.0	1	00	3.5	37.5		0.0	- 1	0.0	28	55.0
5	HE-07			Jurgalant		Noravlia	1	G ()	. 2	2.5	1	25	1	0.0	3.5	37.5	2	5.0	3	5.0	29	. 52 5
1	00-03			Tnu		Outan jargaten	3	00	2	2.5	3	2,5	2	5.0	. 3	30.0	2	5.0	3	-5.0	30	50,0
	DU-01			Negda et bodol gou		Delgensogt	3	10 0	2	25	2	5.0	3 [10.0	2	15.0	2	50	2	2.5	31	50.0
	DU 03			Tsegana zalea		Tsagaan deiger	1	0.0	2	2.5	3	2.5	3	10,0	3	30.0	1 I	0.0	3	5.0	32	50 O
	GA-05	5	Cobi-Alury	Badrat	С	Delger		00	2	25	2	5.0	3 -	10.0	25	22.5	2	5.0	3	5.0	33 -	50.0

Table-VL2.4 List of Model Cooperatives (Meat, Skin, Hide and Intestines) (2/2)

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	Aimag Code	HIN THEY	Name of cooperative	HombolCompuny	Som located	A A	ipation atc t Som	: Partici - Fa General	o '		ke of ulturnd trative	Besin	Rate for icst of ultural mUves	Pa Ri Stof	it Cost ilio ed it per chold	Cost	Welfare to Net tofit	Me	oc Tax icr mber chold	T	olaji
Prit		•	•	Ē		Grade	Point	Grade	Point	Grade	Point	Grade	Point	Gnde	Point	Grade	Point	Gade	Point	Fast	Puis
		Khavsgol	Enhina amdral		[setserieg	3	10.0	2	25	3	23	T	0.0		30.0		00	3	3.0	ж	- 30
UV-13			Danjig	1 1	Khoud	1 .	0.0	2	25	2	5.0	1	00	3.5	37.5	2	50	1	00	35	1 5
			Bayeabulag		Halico	1 I.	0.0	3	5.0		25	1	0.0	3	300	. 2	5.0	3	5.0	36	1
H CO			Bayan narau		Automata		00	2	25	11	25	3	10.0	25	-22.5	2	50	2	25	37	4
		Gobi Ahay	50 jii		Esan bulag	1 E -	00	3	50	1	2.5	3	10.0	25	22.5	1	00	3	5.0	38	4
		Subbratar	Mookh keegai		Tuvsala sacree	1	00	2	2.5	2	5.0		0.0	35	37.5	. 1	0.0		0.0	39	4
		Khenty	Shede umult		Umnudelger	3	100	1	00	3	25	3	100	2	15.0	2	5.0		00	40	4
		Khevsgot	Badrai	C	Tsagaanoul	2	5.0	2	25	3	2.5	1 1	50	25	22.5	1.0	0.0	1	5.0	4	4
			Hurcont		Tangt	1	0.0	1	0.0	- 1°	2.5	2	50	3 /	30.0	1	00	1	5.0	42	4
R 09			Qualitation	18	The taurning		00	3	50	1	25	1	00	25	22.5	2	-50		50	- 6	4
			Hanbuyan bautan	1.	Յուլ		00	1.	0.0	3.	25	2	. \$0	25	22.5	2.	50	5	25	: 44	3
		Khuvsgol	Yalagt	C	fund	- 3	100	- t	0.0	- 3	25	5	100	2	100	- 1	00		00	45	3
U 05			its nei	C	Subbiatarin zam	1	0.0	3	5.0	1	25		0.0	25	22.5	i i	0.0		90	16	3
LR 407			Bichigt bangni	- K.	Under plans	1	00	2	25	2	50		00	2	150		50		0.0	- ñ	n
0-05			Bayna hei	c	lh bei	- 3	100	2	25	2	50		00	2	100	1	00		0.0	48	2
0.08	6	Developedi	Covia Sagal	1c	Saiban ntaan	L'i I	00	2	25	2	50	j	100	5	100	i	0.0		0.0	10	21
xD-06	7	Dorsed	Neszkia	c	Heden	Lit	00		25	1.	25		0.0	5	150		50		00	50	25
x>-14	6	Doravgubi	Tsolmon	I H	Sainsbadd	1 i l	00		00	· ·	2.5		nă.		50.0	1	0.0		00	51	12

Selected Cooperative

Table-VI.2.5 List of Model Cooperatives (Cashmere and Goat Hair) (1/2)

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: 1					្រឡ					3					Beach	1 Cost		5. 2	Geog	. .		
1		8	a a 🖣 🔬 🛛	⊳ δ :	Comp		Farici	0.000		CALK-R LLC	Scu	e of	Basie	Rate for	R.		Rate of			e (113. 17 .	l · _	. 1
		¥.		25	្ទ	<u>ă</u>	Ru			5	Agric		Aarc		at Profi		Cost	a Net Sht	Mee	bei	το	ж
		3		Nume	8	S B S	ia the	Som	General	Meeting	Coope	rsuse	Coope	ratives	Hots				Hous	bold	Í	
		<	<	•	Hordro/	ŝ				1.1		11			• • • •		:		· · .			· ·
- 1	n nit				?		Grade	Point	Grade	Peint	Grade	Point	Grade	Puipt	Grade	Plint	Grade	Point	Grave	Poirt	Rock	Point
- 1	a un			- ·																		
ł	DO-09	6	Dorsogobi	Orgi	ĉ	L'Iaan badrak	3	100	2	25	2	5.0	3	10.0	4	40 0	5	50	3	5.0	1 1	71.5
	UV II		Cvs	ត្តែ	С	โมนีย น	2	5.0	1 1	0.0	2	5.0	3	10 0	4	40.0	2	5.0	3	50	2	70.0
	DU 12		Duadaobi	Govün hezel	к	Mandalgovi	- L - 1	00	· 3 -	50	1.	25	3	10.0	4	40.0	2	5.0	3	50	3	67.5
	UV 04		11.	Akaoteel	c	[acialan	- 1	00	2:	2.5	2	5.0	3 -	10.0	4	40.0	2	5.0	2.3	5.0		67.5
	UY-02		Uva	Khyargassour	c	Khyargas .	2	50	2.2	25	2	5.0	3	10.0	35	350	1	5.0	2	25	5	65.0
	24.14		Zaviban	Shine Amdrid	Ē	Zavkbaomandal	3	10.0	3	5.0	2 🗄	5.0	3	100	3	30.0		00	. 3	5.Q .	6	65.0
1	GAO		Gobi Alluy	Abr buichen	c	Bugat	0	10.0	3	5.0	3	2.5	3	100	2.5	250	3	5.0	3	50	1 7	62.5
-1	CA CI		08075	864 14 5 23	•	0.6 71号和2021	100	0.0	1	2.5	2.1	5.0	1	1.0	643.	40.0	្វាន	30	19 S	30	3.3	药 45
	GA 19		Gobi Altav	Barhas butcai	l è		ì	00	3	50	1	25	<u>י</u> נין	100	3.5	330	2	5.0	3	5.0	. 9	62.5
	HE-02			Galabar	ē	Gal shar	2	5.0	1.2	2.5	2	5.0	3 '	100	3	30.0	2	50	3	5.0	0	62.5
	KO-06		Kboyd	Khangjia khuch	l č	Jargalent		0.0	E 3.	50	1 1	25	l : i *	00	4.5	45.0	2 -	50	1.3	50	[]D	52.5
	2.30		Zehlei 👾	Time Diese	τ.	Davide	3	10.0	2.	25	22	10	1 1	10.0	2년 전	100	\mathbb{C}	6.0	1~ 1 °.	15.8	E. 123	N 03
	00.07		[Dusdgobi	Orel	Ē		6	100	2	25	3	15	i i i	10.0	2.5	25.0	2	50	[]	5.0	1.12	60.0
			Khavagol	Burrahhaan	č	Barenlogtekli	l i l	00	3	. 50	2	50	2	50	35	35.0	2	5.0	. 3	5.0	14	60 0
			Omaorobi	Soyol		Gun za krs	3	100	2	25	3.	25	1 3	10.0	25	25.0	2	30	2	25	15	\$7.5
	OM 09		Omaceobi	Goti	-	Dalanzaogad	1	00	3	50	1	25	1 1	0.0	4	40.0	2	5.0	- 3	5.0	16	57.5
	SU-01		Sakabastar	Eh orași taloo	-	Bayan defeer		5.0	3	50	3	15	1.	10.0	25	25.0	2	5.0	3	5.0	17	\$7.5
	UV-06		ill'i	Ter	č		1 1	0.0	2	25	2	5.0	3	10.0	ġ	30 0	2	50	3	5.0	18	57.5
	UV-10	15		Esthbodologor	č		2	50	2	2.5	2	5.0	1	10.0	25	250	. 2	5.0	3	5.0	19.	57,5
	BH 10	5	Payanthongar	Urests	č		3	10.0	3	5.0	3	25	3	10.0	i	20.0	2	5.0	2	2.5	20	\$5.0
	DU-06	2	Dusgrobi	Manarah		Ulzik		10.0	2	25	1 3	25	3	100	2.5	25.0	1	00	3	5.0	21	55 Q
1	DXH08	Ľ	Desdech 2	Backi Statistic		Erdrao dolai		10.0	12	2.5	E C	35	243	30	1.7 8	250	17.17	1 50	1.1 %	3.0	2.2431	12.49
	GA 09	3		Contract, and an and a state Function	Ĩč	Tonail		100	5	5.0	1	50	1 3	1 100	1 1	20.0	1	00	3	5.0	23	55.0
	GA-10	K		Devshit	č	Tect		5.0	li.	0.0	1	5.0	3	100	25	250	2	5.0	· 3 ·	30	24.	\$5.0
	OV-16	-	Oversteren	Sukhbantarin zami	ĩ	Bogd]]	1 10 0		25	3	2.5	1	0.0	13	30.0	2	5.0	3	5.0	25	55.0
	ZA-07	9		Maia Begen	L.	Tsagaanchulum	l í	1 100	1.1	.50	2	5.0	l i	0.0	3	300	1	0.0	3	5.0	26	550
		-	Ombogobi	Bayassumber	č		l í	100	1	25	1.5	5.0	1.5	10.0	2	20.0		5.0	1	00	'n	52.5
	OM-06 HU-03			Gabiulga		Jareshot	Li	0.0	1.10	00	1 2	5.0	1 3	100	25	25.0	2	5.0	3 .	50	28	50.0
	KO-02		i Khord	Bay as gatant amdmi		Mackbag		100	2	2.5	5	25	1	00	25	250	1	5.0	3	50	29 :	50 0
		F	Ovorkhanai	Saž ies kora navriju.	Ľ	Saruus bayas tians	3	100	1 2	25	i i	25	1 3	10.0	12	20.0	2	5.0	1.1	00	30	50 0
	0V-07 0V-11		Contrasta Overklastai	Aldar	Ľ	Gochia es	1 1	100		25	l 5	25	1	0.0	25	250	2	5.0	3	5.0	31	50 0
				Bay so heirbas	Ł	Zaugbeyen ulaen	1	100	1	25	i i	25		00	25	25.0	2	50	3	50	32	50.0
	OY-14		Overkhangei	Hab bard	1.	X buree maral		0.0	1 2	2.5	1 1	1 25		10.0	2.5	250	1	50	2	25	33	0.5
	88-04	1,2	Reyankhougor	feren onin	1 "	Contract open an	F •	1 9.0	• •	1 + 2	•••	,					•	1	1		•	· •

Table-VI.2.5 List of Model Cooperatives (Cashmere and Goat Hair) (2/2)

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					14 C		1.	1 2	L	1	I .	4	L I	1 1	5.	-	i .	1) .		8
	Aimer Code	A imag Name	Name of cooperative	Hordo/Company	Som located	R	ipation ate e Som	Partici Ra Geternal	ne o	Agric	le of uhural trative	Usige) Basia Agrici Coope		Fa Al Drofi	ม่		Welfare to Net ofit	f Mei	er Tax er aber chold	To	xul
nait		•	•	Ē	•	Grade	Point	Grade	Point	Grade	Point	Grade	Puipt	Grade	Point	Grade	Point	Grade	Print	Rask	Print
OV 0	8 30	Ororthestal	Buyaedabum		Baruua bayan ulaan	ĩ	00	1	00	2	50	3	100	25	250	2	5.0	2	25	34	1.5
OV-1		Overlibertei	FLove		Niriii kel	2	50	2	25	2	<u>5</u> .0	3	100	2	200	2	5.0	1	00	35	47.5
Iva	1	5 6 4	Bulganthangai	c	Khyargas	0	00	0	00	0	2.5	3	10.0	35	35.0	0	00	0	0.0	36	47.5
BHO	3 3	Sayaskbongor	Tarina (c)	c	l.∜ziit	2	50	2	2.5	3	25	3	10.0	2	20.0	2	5.0	1	0.0	37	450
GA-0		Gobi Altay	Undrat	c	Daniv	2	5.0	2	15	2	5.0	1 1	00	25	250	2	5.0	2	25	38	450
HUG	1 1	Kawsjot	Dusabilt	c	Tomorbala	1	00	2	2.5	2	50	3	100	2	200	2	50	2	25	39	450
7.4 0	9	Zaikhas	Shiree	C	Tsaganokheithan	3	j 100	2	25	2	50		00	25	250		00	2	25	-40	450
BHO	5 3	Bayankhongor	t has in p	H	Bayasgovi	1	0.0	2	-25	2	5.0	3	100	2	200	2	50	1	00	41	42.5
OM I	0 1:	Omnegobi	Orpl	H	Haabopror	1.1	00	1 3	5.0	1	25	2	50	25	250.	1 1	0.0	3	50	42	42.5
UVA	5 1:	5 (5)	Kbogjit	C	Khova i	2	50	2	25	2	5.0	3	100	25	150	2	30	1	00	43	42.5
OV R	8 1	Ovorbden gai	Meadule		Sant	3	100	2	25	3	25	E I	00	2	200	2	5.0	.1	00	44	40.0
21 1) 9	Zeithin	Bayaabaijir	C	Baynotes	3	100	2	2.5	2	5.0	1	00	2	20.0	1	00	2	2.5	- 45	40 C
07-2	5 H	ing und no co	Bayan taogu		Hairban dulaan	2 -	50	i	00	3	2.5	1	00	2	20.0	2	50	2	2.5	46	350
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TO-D	l b	Tor	Delgench	K	Bayantsagaan	1	0.0	1.	00	2	5.0	1	00	2	20.0	2	50	1	00	- 51	30 0
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GA 0	5 5	Gobi Altay	Bat Bairacodal	C	Jergalan	3	100		9.0	3	2.5		00	15	50	2	:30	I	00	50	22.5
1 60 6	5 11	S Kibova	San Bulaka	JC	Khovd	3	100	2	2.5	3	2.5	3.	10.0		10 0		00		00	54	150
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24.0	9	Zeitten	Shine Tactseries	c	ider	3	10.0	2	25	:3	25		00	111	- 10 0		00	1	00	56	. 50
OV-2	1	Orational	Yulak	{ · }	Hapst	2	50	2	2.5	3	25		0.0		10.0		00	1	0.0	57	0 0

Selected Cooperative

T-VI.9

Table-VI.2.6 List of Model Cooperatives (Wool, Camel Hair, Hard and Soft Hair)

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		Aurag Code	Antal Natio	Name of cooperative	Hondo/Company	Som located	I R	ipatice Ne Som	R. 1	ipation alc o Moeting	Şcal Agrici Coope	uitoral -	Usaje j Busis Agrici Coope	the nuclea	Beacfi Ra Bo Profi Hous	tio id t par	Rate of Cost I Fri		Me	se Túx er uðer chold	Т	6 .5
	uait :		•	-	1-		Grade	Poist	Grade	Point	Grade	Ptxist	Grade	Point	Gade	Poist	Grade	Past	Grade	Point	Rank	Publ
			Gobi Aluy	Gos ün begjil		Sbarga	3	100	1	<u> </u>	3	50	3	100	3.5	37.5	2	30	3	5.0		25
			Omeogobi	Hoyor elzik	2 :	Mahlaj	1	00	2	25	3	50	3	10.0	- 4 -	150	2	5.0	3	5.0	2	22.5
	SU-06		Sakabertar	Sayonibo	C	Argat	3	100	2	2.5	2	5.0	3	10 0	3.5	37.5	2	5.0	2	25	3	22.5
				Strin sizes (\$15)		Herasocher 1	3	10.6	2	2.5	. 2	\$0		10.0	2.5	22.5	2	\$0	* 2 .	- 25	333	िश्वर्
	юli			Сспа ила		Hubegal	3	19.0	2	2.5	2	50	1	0.0	3	300	7	5.0	э	5.0	5	512
	7.4.04		Zerthen	Chigestei Undras	C		!	0.0	Э	5.0	1	25		0.0	•	45.0		0.0	3 -	50	6	21.2
	AR 08			Gerek zan		Tiriat		0.0	3	50	2	50	3	10.0	2.5	22.5	2	5.0	3	5.0	7	52.5
				Sevan Boy		Reyangol	3	100	2	25	3	50	3	10.0	2	150	2	5.0	3	\$.0	8	52.5
			Khevsgol	Sarout zarn		Forsorbulag	1.	00	3	50	2	50	1	0.0	3	30.0	2	50	3	50	9	50 0
	ZA-11		(4) the	Unstate	-	factsen auf		0.0	2	25	3	5.0	3	10 0	3	30 0	1	00	2	25	10	50 0
	BH 07 RE-05		Bayankhongor Khensy	Beyon dairban Bateekh		Bantsagaan Bender		10.0	2	25		50	3	10.0	2	15.0	2	5.0	1	00	11	0.5
	NY-15			Bayahgol			3	10.0	2	25	3	- 5.0	3.	10.0	2	15.0	2	5.0		00	12	47.5
	00-02			ersangoi Fakh taisas		Ombogoði Vitad		00	3	50	2	5.0	3	10.0	25	22.5	1	0.0	3	5.0	13	11.5
	ZA-13	· 1	Zavitžan	enko (21) 25 Enkhtais en	C C			0.0 0 0		0.0		25		00	3	300	2	5.0	3	50	14	42.5
				Batzani		Songino Batulzii		00	4	25 00	3	-5.0 5.0	3	10.0	2.5	22.5		0.0	2	25	15	42.5
				Hadulman	-	Jaragt		5.0	2	25	2	50	2	100	2	150	2	5.0	3	5.0	16	40.0
				Bat amidral	-	Batelzii		00	1	00		5.0	2	50	2	150		5.0	2	25	17	40.0
				Badrah		Osgoti		5.0	. 2	25	2	50	3	10.0	-2,5	22.5	2	5.0	1	0.0	18	37.5
				Duteoca		Collog Collog		0.0	1	50	1	5.0	1	0.0	2 2	150	2	0.0 5.0	1	00	19	32.5
				Həgil .		Akai		10.0		-2.5	1	50	3	10.0	ts	25		0.0		2.5	20	32.5
				Basiabard	-	84/4	3	10.0	5	50	3	50	1	.00	15	15	2	5.0		0.0	21 22	30.0
			-	Butatul		Beyangol	1.1	60	2	25	1	50	3	10.0	13	15	2	5.0		0.0	20	27.5
			O-orbaagai	Eakh tais an		Hujin		0.0	1	00	5	5.0	3	10.0	2	100	1	0.0		0.0	24	25.0
				Savia lena		Bayas ander	3	10.0		00	3	50	1	00	13	25	; ;	5.0		0.0	23	22.5
				0.)		Uzie	3	100		0.0	1	50		00	15	25		5.0		0.0	26	22.5
				Bat under		Այսու	Ĵ.	10.0		ůŏ.	i l	ŝõ		00	15	25		00		0.0	10	17.5
			Ovorkhangai	Ткул		Teant	Π,	00	2	2.5	í Í	5.0		0.0	15	25	1	5.0		0.0	28	150
				Bayenmandal		Khueemaral	0	00	l c i	00	6	00	1	00	5	0.0		0.0		00	20	. 00

Selected Cooperentive

T-VI:10

 Equipment: Test and inspection equipment. Building: 870 m², including office, totlet, product & bran storage. Operation duration: 250 days per year Sales destination: 250 days per year Training: Population of about 10,000 in the Som and neighboring 7 Soms. Training: Population of about 10,000 in the Som and neighboring 7 Soms. Training: Population of about 10,000 in the Som and neighboring 7 Soms. Training: Population of about 10,000 in the Som and neighboring 7 Soms. Training: Population of about 10,000 in the Som and neighboring 7 Soms. Training: Population of about 10,000 in the Som and neighboring and pre-grading of grains will be made on the drying floot. Scole: South about the reade on the drying floot. Scole: Truck scale, concrete drying floot, fence, electric supply. 	iltural Machi vesser thrent: ctor: 57.	Trailer (tractor) 2 units, 5 ton or 8 ton Dump trailer (tractor) 9 units, 5 ton or 8 ton Damp trailer (tractor) 9 units, 5 ton or 8 ton Carain drill 2 units, 5 lon or 8 ton Sprayer 25 units, 5 lan protection, 5 m or 10 m width 2 units, plant protection, 5 m or 10 m width Training: 7 technical aspect (wheat cultivation and farming practices, machinery operation, etc.), managerial aspect (accounting, cost management, safes promotion, etc.)	 Machinery Workshop Purpose: Extension of machinery operational life, improvement of maintenance convenience. Facility: Extension of machinery operational life, improvement of maintenance convenience. Cover head crane (1 ton), electricity supply, 108 m² for apron, 100 m² for tarone, 270 m² for parking. Equipment: Discretion & veloing equipment, cleaning & pairing equipment, lubrication equipment, air compressor, hand tools, power cools, craft machines. Machinery Garage (at production, site). 	chinery.	
Equipment: Building: Operation duratio Sales destination: Training: Training: Purpose: Scale: Facility: Facility:	1.4 Agricultuu Purpose: Combine harves Resper attachme Crawled tractor Wheel tractor	Dump trailer (ur Dump trailer (ur Harrow Grain drill Sprayer Traioing:	1.5 Mach Purpose: Facility: Equipment Building: 1.6 Mach	Purpose: Scale: Factifry: 1.7 Marc Building: Factifry:	
Table VI-2.7 List of Component in Model Cooperatives1. Wheat Production2. Weat, Hide & Skin, Intestine3. Daily Production4. Animal Hair5. Hay Production6. Animal Hair7. Electure Dayly8. Well Improver Supply8. Small Scale Improverment10. Marketing and Transportation	 2. Office and Training Facilities 3. Social Services 1. <u>Wheat Production</u> (1. <u>Wheat Production</u> (1. <u>Social Services</u> (1. <u>Soci</u>	 1.1. Wheat Seed Processing Plant 1.1. Wheat Seed Processing Plant Purpose: Providing better quality seeds in order to increase unit yield and Providing better quality seeds in order to increase unit yield and Providing better quality seeds in order to increase unit yield and Providing better quality seeds in order to increase unit yield and Providing better quality seeds in order to increase unit yield and Providing better quality seeds in order to increase unit yield and Providing plaway seeds in order to increase unit yield and Providing plaway seeds in storage tank for moneterine of control monitum. 	Operation process: Processing facility: Equipment: Building: Operation duration: Training:	 Wheat Storage and Wheat Flour Mill. Purpose: Increase of product value. supply to local demand by substituting with flour supplied from Ulaanbaatat. Grain cark capacity: 1,000 ton. Milling capacity: 1,000 ton. Milling capacity: 3,00 kg per hout, 4 ton per day. Production: 1,000 ton. Destation process: 1,000 ton. Production: 2,000 ton. Production: 3,000 ton. Production: 2,000 ton. Production: 3,000 ton. Production: 2,000 ton. Production: 3,000 ton. Production: 1,000 ton. Production: 2,000 ton. Production: 2,000 ton. Production: 3,000 ton. Production: 2,000 ton. Production: 3,000 ton. Production: 4,000 ton. Production: 3,000 ton. Production: 4,000 ton. Producti	ventilation, dux collector.

.

 Site Office 420 m² with office, operators waiting room, universal storage, rest 	
4.10 m ² with office, operators waiting room, universal storage, rest	2.4 Guts Pre-processing
	Purpose: Small scale pre-processing for trial marketing for Aimag Centers and
communication.	
1.9 Training and Guidance	Processing period:
Crop cultivation, farming practices, machinery operation, plant operation, farm management,	Building space: 207 m^2 with office space.
	2.5 Training and Guidance
2. Meat. Hide and Skin. Intestine	Plant and equipment operation, management system, etc.
2.1 Slaughter House (meat, hide & skin and intestines)	
30 heads per day for cattle, 450 heads per day for sheep and goat.	3. Dairy Peoduct
4	3.1 Dairy Product Processing
	Purpose: Small scale pre-processing for trial marketing for Aimag Centers and Illiambhalar
2	×.
bocking rail, pre-cooling unit, load dock inspection unit, water	Processing period. 2 to a months from that to septemper. Operation process: 1) filtering, 2) purifying, 3) stocking, 4) butter processing, 5)
Building space: 700 m ²	cheese processing. Equipment: Milk receiving tank, filter, homoginizer, stocking, storage, water
2.2 Meat Processing	:
Small crule most veccerciar for local constituention and that	space: 232 m ² with office
Processing capacity: 200 kg block man processing on sausare, and utan	training, technical aspect (activity operation, quarty improvement, etc.), managerial aspect (accounting, cost management, sales promotion, etc.)
	3.2. Milk Collection Equipment
Processing lacticy: Refrigerator, stockpile, pre-treatment unit, soaking unit, meat chopping, mixing unit, packer unit, boiling unit, slicer unit,	
fumigator unit, meat desiccator, product storage, packing unit, water supply. electricity supply.	Operation period: 6 months from May to October Equipment: Milk tank lorry (200 litter), 2 units
Equipment: Meat chopper, mixer, slicer, tumigalor. Building space: 230 m ²	ng and Guid
2.3 Raw Hide Processing	Dairy product processing, plant operation, management system, etc.
Small scale hide processing for local consumption and trial	
Processing capacity: S0 pieces in 1 cycle.	
Processing period: • • • • • • • • • • • • • • • • • • •	4.1 Animal Hair Collection and Storage Facility
	Purpose: Receive and storage of animal hair (camel, wool, cashmere)
	n period:
Equipment:	ы 9 1
.*	Equipment: hair press machine. Building space: 640 m ² with office space.

	5.3 Animal Hut for Goat Breeding Male Purpose: Improvement of breeding condition for goat breeding male, particularly for late autumn to early spring. Facilities 660 m ² with 10 stock pen (50 heads per pen), water supply. electricity supply. Training: Technical aspect (accounting, cost management, sales promotion, etc.)	 5.4 Training and Guidance Plant and machinery operation, management system, etc. 6. Hav Production 6.1 Agricultural Machinery Hay Production (Galshar Som) 	Mach	depending on demand (surplus production available for surrounding some), replacement of existing machinery, improvement of irrigation practice. 3 locations (100 ha to 400 ha) of natural grass land along the Zavkhan river. Inlet from the river, canal excavation, basin irrigation, supplemental irrigation by rain each and excavation, basin irrigation, supplemental irrigation by rain to a for 2 units, 80 hp/90 hp/110 hp classes 2 units 3 units 3 units 3 units 2 units 4 units	
				als.	
4.2 Mobile Animal Rair Collection Equipment	All the model cooperatives improvement of collection efficiency for animal hair (camel, wool, cashmer) at the site. 1 month in April for cashmere, 2 months from May to June for camel hair, 2 months from July to August for wool. Electric wool shearing units (10 units), press machine, weighing scale, nuck (5 ton), with crane (2 ton), trailer (5 ton, truck or traceo), generator, wire/ess communication	 4.3 Animal Hair Pre-Processing Facility Location: Commercial marketing for Ulaanbaatar and China by small scale purpose: Commercial marketing for Ulaanbaatar and China by small scale purpose: Commercial marketing for Ulaanbaatar and context to order to uncrease value of raw material and decrease transportation cost. Brooths from April to Scaptering and decrease transportation cost. Processing capacity: 400 kg rnw hair per day (100 to 200 kg products kg per day). Processing facilities: Cleaning unit, scouring unit of greasy oil, drying, lapping unit. 	 Waier supply, cleetricity supply. Others: 352 m³ with office space and utility. Others: 352 m³ with office space and utility. A Felt Processing Facilities Purpose: 352 m³ with office space and utility. Purpose: 552 m³ with office space and utility. Purpose: 552 m³ with office space and utility. Purpose: 572 m³ m³ scale felt processing for local consumption and trial marketing in the Som and an eighboring Soms. Purpose: 10 2 ion of raw wool per day. (felt product: 1 to 2 m width, 3 to 5 m length) Processing capacity: 1 2 2 ion of raw wool per day. (felt product: 1 to 2 m width, 3 to 5 m length) Processing facilities: Material stockyard. wool synthey unit, processing and packing unit, product stockyard, water supply, electricity supply. 4.5 Training and Guidance Plant and machinery operation, management system, etc. 	Improvement of facilities and equipment for veterinary center, enough for test of goat breeding male. 280 m ³ with office, library, experiment and test room, treatment room, utilities. Veterinary equipment, test equipment for died animal and breeding animal. Improvement of animal disease control, mainly for small animals. 94.3 m ² with stockyards, bath, fence.	

 Power source: Electricity generated by solar panel or wind mill (1 kVA, 220 V, 50 Hz). Pacility: Submerged pump, water tank (3 to 5 ton), water meter, water tub, water lit-up pumps, elevated water tank with tower (if necessary). Necessary management system should be established for joint utilization and operation of herders (operation procedure, nucleand regulation, cost of operation, collection fee, repairing, etc.). 8.2. Well for Vegetable Cultivation and Livestock 	b. Mrcce: Mrcce:	raciny: vater ub, vater unk (2 to 2 ton), water meter, rending, vater ub. Training: Technical aspect (farming practice, irrigation practice, managerial operation, working efficiency, quality of product, etc.), managerial aspect (accounting, cost management, sales promotion, etc.) 8.3 Training and Guidance Operation and maintenance, management ster.	 Small Scale Irrigation Scheme (Dariv Som) Purpose: Promote crop production by utilization of existing reclaimed cultivated land and irrigation facilities. for local consumption. Area: Reational cropping of feed grain. vegetables & fruits, feed grass, and fallow. Imgation: Water source from rivers and springs. sprinkter and furrow imgation method. Equipment: Water pump, sprinkter (10 units), wheet tractor (2 units), disk harrow (2 units), combine harvester (2 units), potato planker (2 	Training: Technical aspect (a unus), reactor trainer (2 one, a unus), Technical aspect (animing practices, imgation practices, machinery operation, working efficiency, quality of product, etc.), managerial aspect (accounting, cost management, sules promotion, etc.) 10. Transportation. Marketing, and Communication	 10.1 Transportation Equipment Purpose: Renewal and expansion of transportation equipment Equipment: Truck (5 ton), traiter for truck (5 ton), 10.2 Warehouse 	Purpose: Storage for marketing commodities both products and consumer goods, functioning as wholesale,
 Workshop (B class): 200 m² building (office, toilet, parts craft shop, spare parts storage), electricity supply, 56 m² for apron, 100 m² for cleaning, 140 m² for parking isorcation & welding equipment, eleaning & paining equipment, lubrication equipment, air compressor, hand tools, power tools. Training: Technical aspect (irrigation practice, machinery operation, working efficiency, quality of product, etc.), managerial aspect (accounting, cost management, sales promotion, etc.) 	6.3 Training and Guidance Machinery operation, irrigation practice, management system, etc. 7. Electric Power Sypply, and Generation 7.1 Transmission from Central Power Grid Network	Location:Bayan Berkh Cooperative, Gorvanbbulag Som, Bulgan AimagRequirement:380 V (50 Hz) with 3 phase for processing factories, and 220 V (50Hz) with single phase for office and home use.42) with single phase for office and home use.Transmission line:6.6 kV high voltage transmission line.Shout 10 km10 kVADistance:6.6 kV high voltage transmission line.Others:6.6 kV high voltage transmission line.Distance:6.6 kV high voltage transmission line.Others:6.6 kV high voltage transmission line.Distance:6.6 kV high voltage transmissi	 7.2 Hybrid Power Generation Requirement: 380 V (50 Hz) with 3 phase for processing factories, and 220 V (50 Hz) with single phase for office and home use. Facilities: 380 V/200 V transforment, 100 kVA wind mill generator, inverter and controller, power house. Equipment: 280 V/220 V transforment, battery for office, metoorological recording system, baseling system, and connect distribution system. 7.3 Supplemental Power Supply (solar battery system) 	Requirement: 220 V (50 Hz) with single phase. Capacity: 5 kVA for office use in Som center and Bagh branches Facilities: Solar panel, inverter, controller, battery, meteorological recording system. Others: Commissioning of operation.	Operation and maintenance, management system, etc. 8. Well. Improvement for Livestock and Vecetable Cultivation 9. 1 Turnove District Wide Summer Summer	 Lavestock Prinking water Supply System Purpose: Improvement of wells for livestock drinking water supply in order to utilize natural pasture, which is not utilized due to water shortage. Well capacity: 20 to 200 m depth, 3 to 5 ton per day.

 12. Office and Training Facilities 12.1 Som Center Office 5 to 10 staffs, 469 m², including office space, meeting room, exhibition states show, telecommunication, storage, utilities. 	Equipment: cleatricity supply, water supply and drainage system. Computer, telecommunication, office furniture, solar battery system (2 KVA). 12.2. Bagh Branch Office	 Facilities: 1 to 2 staffs, 192 m² including office space, storage, utilities, electricity supply, water supply and drainage system. Equipment: Computer, telecommunication, office furniture, solar battery system (2 kVA). 	12.3 Training Facilities Purpose: Training of cooperative staffs and members, transfer the schievement of model cooperative to the surrounding Soms. 15 to 20 trainces.		 1. training program. 2. training for working staff (operators, drivers, factory workers, obser workers). 3. training for cooperative members (herders, farmers). 3. training for cooperative members (herders, farmers). 5. training for poople in the surrounding Soms Other services. 12.4. Training and Guidance 	Program preparation, training method, participatory methodology, management system, etc. 13. <u>Social Service</u> 13.1 Electrification for Nomadic Herders Household	Location:All the model cooperativesPurpose:Electrification of harders household (lighting, radio or TV)System:Rental system of such portable equipment as solar battery cells and wind mill generation modules.Power supply:220 V AC (50 Hz), 200 WRoker supply:520 V AC (50 Hz), 200 WSolar battery:501 V and unit controller units (inverter, DC/AC converter, charger, battery), 50 kg weight, more than 5 years for product life.Wind mill:200 w at 10 to 12 m/s, cut off at 3 m/s, controller units (inverter,	DUAL Onvertee: convertee: conterpt, weight less man ju kg, more than 5 years (opposite the product life). Others: Rental charge must include depreciation of equipment.	
 Facilities: 1 warehouse (360 m², 100 to 200 ton) for local livestock products collected in neighboring Soms and to be sold outside (Ulaanbaatar or China). 1 warehouse (360 m², 100 to 200 ton) for daily consumer goods produced outside iocal area (Ulaanbaatar or China) and to be sold for product outside iocal area (Ulaanbaatar or China) and to be sold for 	water supply and dinage system, electricity supply. Folk lift (1 unit, 2 ton), truck (5 ton) with crane (2 ton), weight scale, test and inspection tools (wheat flour, rice, sugar, canvas, felt, etc.)	10.3 Vehicle and Motor Dikes Purpose: Transportation means for cooperative staffs to visit members or non- member households, for communicating on cooperatives, sales activities, production status. Equipment	ning and Gu and maintenanc	1: Telecommunication 11.1 Local Communication within the Som	Purpose: Improvement of local communication among Som center office. Bugh offices, and other necessary locations like field offices in wheat production area, mobile collection teams. Short wave wireless communication system covering 100 km distance, consisting of 1) key station in Som center, 2) branch stations. Training: Operation, and field offices, and 3) mobile stations.	 11.2 Communication with Ulaanbaatar Purpose: Smooth communication for 1) obtaining market information in Ulaanbaatar, 2) regoriation with dealers in Ulaanbaatar for sales and purchase. 3) communication with NAMAC. System: Satellite relecommunication system including fax and data 	Facility: Scontinuententiation: Small stack station: Training: Operation, maintenance and repairing of equipment. 11.3 Training and Guidance Operation and maintenance, management system, etc.		

In order to increase members of cooperative, various social services are expected to provide depending on achievement of business. Transportation for normadic mobilitzation, In order to marker various products and commodities in the Som, small shop space will be provided on tenant basis. This is also to provide members with opportunity to obtain cash income by selling small scale mánúfacturing facility as craft shop will be established. 246 m² for wood craft work including tools and equipment 5 sewing machines for existing facilities for Shene Urnult cooperative at Khantanbulag Som in Dorno Gobi Aimag. Building space for tenant shops such as small stores, barber shop, motor spare parts shop, book shop, etc. Program preparation, training method, participatory methodology, management system, etc. In order to supply commodities necessary for rural households, Well management for water supply Scholarship and dormitory assistance for members family Services of news papers and magazines Rental of electrification equipment Ambulance service for emergence patient. Assistance for repairing of seasonal shelters. Providing cultural program, 13,4 Others Social Services for Members their small products. Veterinary service 13.2 Small Scale Manufacturing 1. Welling Welling Scryces Scryces 9. 13.5 Training and Guidance 13.3 Service Center

Facilities Others

Purpose

Purpose

Facilities

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No.1 No.1 Som Som Som Som Som Som Som Som Som Som Fischlines Gorvanbulgg Fischlines Rayan Berkh Fischlines Gorvanbulgg Mechanies I. 101,400 Electricity elupment 1,33,400 Misceltaneuus 5,000 Misceltaneuus 1,1,200 Misceltaneuus 2,000 Misceltaneuus 1,1,200 Misceltaneuus 1,05,000 Misceltaneuus 1,00,000 Misceltaneuus 1,00,000 Misceltaneuus 3,000 Misceltaneuus 3,000 Misceltaneuus 3,000 Misceltaneuus 3,000 Misceltaneuus 3,000 Corain Looter	No.2 No.3 No.3 Uvs Dormed Sign Dormed Tagaan Owoo Yalak Galuut Cost Cost Cost Cost Cost Cost Cost Cost O O O O O O O O O O O O O O O O O O O O	No.4 No.4 Nichtly Kienty Calstaar Calstaar Constraat Constraat Constraat Constraat	No.5 Cooki Altay Z Darvy Darvy Cooki Cos	No.h No.7 Zavktaan Dund Gab Dorvoljin Erdene Dalay Tavan Erdene Hujir Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost O 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0	N-7 No.K Gebin Domogeobing Dalay Domogeobing District Domogeobing District Shene Urmuting District Shene Urmuting District District District <	No.9 No.9 Ovorthanga Ovorthanga Altan Teet Cost O O O O O O	No. 10 No. 10 Coorthangai Khartudaan Khartudaan Cost Cost 0 O 0 O 0 O 0 O 0	No. 11 Total Ulaanbautar Total Ulaanbautar Central Office Cantal Office 0 Cost Cost Cost 0 0 1
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Table VI-2.8 Cost Breakdown for Model Cooperatives and Training & Information Center (2/7)

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	Name of Cooperative	Bayan Berkh	Yalale	Galuut	Boyant Orgil	Hujirt Rouse Bane	Tavan Erdene	Hujir	Shene Urnurt	Altan Tect	Khamurdin	Central Office	
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Table VI-2.8 Cost Breakdown for Model Cooperatives and Training & Information Center (3/7)		2.1 2.1 Vo.1 No.6 No.7 No.8 No.9 No.10 1 No.11
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Name of Cooperative	Bayan Berkh	Yalalt	Galout	Boyant Orgil	Hupa Boun Boun	Tavan Erdene	Hujir	Shene Umun	Altan Text	Khainurdin	Central Office	•	
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Table VI-2.8 Cost Breakdown for Model Cooperatives and Training & Information Center (4/7)

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Table	Table VI-2.8 Cost	Cost Bree	Breakdown for Model Cooperatives and Training & Information Center (5/7)	- Model (Cooperati	ives and]	fraining &	k Inform	ation Cer	nter (5/7)		
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	Corvanbular	Sam	Sari l'Tarran Ovoo Gaithar Dany Durvoljin Frdene Dalay Khatanbulug Bogd Khatkhandulaan Ulaanbaatar	Gatshar	Danv	Dorvolin	Erdene Dalay	Khatanbulag	Bord	Khaukhandulaan	Ulaanbaatar	

		LON	29.5X	CON	No.4	No.5	. No.6	No 7	No.X	N0.9	V0.1U	No.11	10/31
	Amag	Rulgan	Uvs	Dormod	Khenty	Gobi Altay	Zavkhan	Dund Cobi	Dornugobi	Overkhanga	Ovorkhangai	Ulaanbaatar	
Byon Robol Yalat Colum Dimensional Mananes Constructional Constru	Som	Gorvanhulag	Sagil	Tsagaan Oveo	Gatshar	Darv	Dorvoljin	Erdene Dalay	Khatanbulag	Bord	Khairkhandulaan	Ulaanbaatar	
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	Trailer		0	0	0	0	0	0	0	. .	0.1		

Table VI-2.8 Cost Breakdown for Model Cooperatives and Training & Information Center (6/7)

	No.	No.2	C.o.N	No.4		No.5	No.6	No.7.	No.K	- 0 ON	No.10	No.11-	۴	Total
APTEN STATE	Bulgan	1 Uvs	Dormed	Khenry		Gobi Altay	Zavkhan	Dund Cobi-	Dornogobi	Ovortchanga	Ovorkhangar	Ulaanbaatar		
EoS	Gorvanhulag	Sagil	Tsakaan Ovon	Galshar		Danv	Dorvoljin	Erdene Dalay	Khatanbulag	Bogd	Khairkhandulaan	n Ulaanbaatar		
Name of Cooperative	Bavan Berkh	Yalalı	Galuut	Boyant Orgi		Hujirt Bovan Bain	Tavan Erdene	Hujir	Shene Umurt	Altan Tect	Khainurdin	Central Office		
Facilities	Cost	Cost	Cost	Cost	-	Cost	Cost	Cost	Cost	Cost	Cost Cost	Cost		Cost
Wharehouse for Marketing				-	 							-		
Building	C			0 1 0	8	ō	0	0	0		0			43,200
-Mechanical facility	•				5.700	0	ō		Ô	_	0			5.700
-Electricity equipment					002.0	ō	0	•	0		0 : : 0	0		6.80
-Office furniture	0			0 1	1,100	0	0	¢	0		o - 0	0		1.190
Sub-Total	0			95 I O	56,800	0	0	0	0		0 0	°		
Equipment	0		0	-	6,500	°	0	0			0	0	-	6.50
Miscellaneous	0 0	. 0	0 0 0		12,700 0	0	0	0	0	. 0.	000	0	0	12.700
Total	0		0		8	0	0	0	0		0	0		19,20
Vehicle and Motor Bike														
4WD Wagon				- ~-	3.500	3,400	0070				-			805.11
4WD Pickup	0	0	0		3	3,500	1 3 500	3,500	3.50	0	0	:	_1	17.500
Motor Bike	0			-	0	0	0						0	
Total	0	2 1 2		-	8	7,00	1.00	2,000	2,000	- 		• •		8
Witeless Telecomunication	••••	-		• •	ž	ş	~							× × ×
Ney Station										*****			- 1	
Branch Station	5 2,500			- 			8	000.5			1948 A. 4 A. 200			00001
Mobile Station	00		-			3	200						<u>1</u>	200.0
Miscellaneous	200X	400		-	33	8	3			3		-	5	81.
101ai	4,000	-	7		3	2007	2.000	4	-	_				2000
Saleline Telecommunication Sateline Phone	1				00	2 060	9000 1		2000		0 		×	16 000
Other Fourtment	200		0 1 500		8	8		1 200					1.	4 000
Miscellaneous	05		 		8	8	88	-			0		1_	4 000
Tetal	000.1	e	C.	2	80	3 000	3,000	-	3,000		0 1 0		÷.	24,000
iom Center Office	- •									-				
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-Mechanical facility	o		0 0	4	0	0	0	0	0 0		¢	0		
 Electricity equipment 	0	- -	0; ; ; 0		3	Ö	0	-			0	-	~	1
rniture	0		-		0	0	0	0	0		0	°		
			<	-	ò	0	0	0				0		
Equipment	•	0	0	•	0	0	0	0	0	0	0		0	
US				-+		0							0	
Total	-		•		0	5	5			-	0	0		
Bagh Office Building		- · · .						*		-				
													. [
-Electricity compared	0		0		0	0	0							
-Office fumiture	0				0	o	0		0.		0	0		
Sub-Total	0		0		0	ö	0	-	0		0	-		
Equipment	0 0	0	0 0 0	0	0	0	0 0	0	0	0	0 0 0 0	0	0	
Miscellaneous	0		0		0	ð	0	1. 1.	0		0	0	0	
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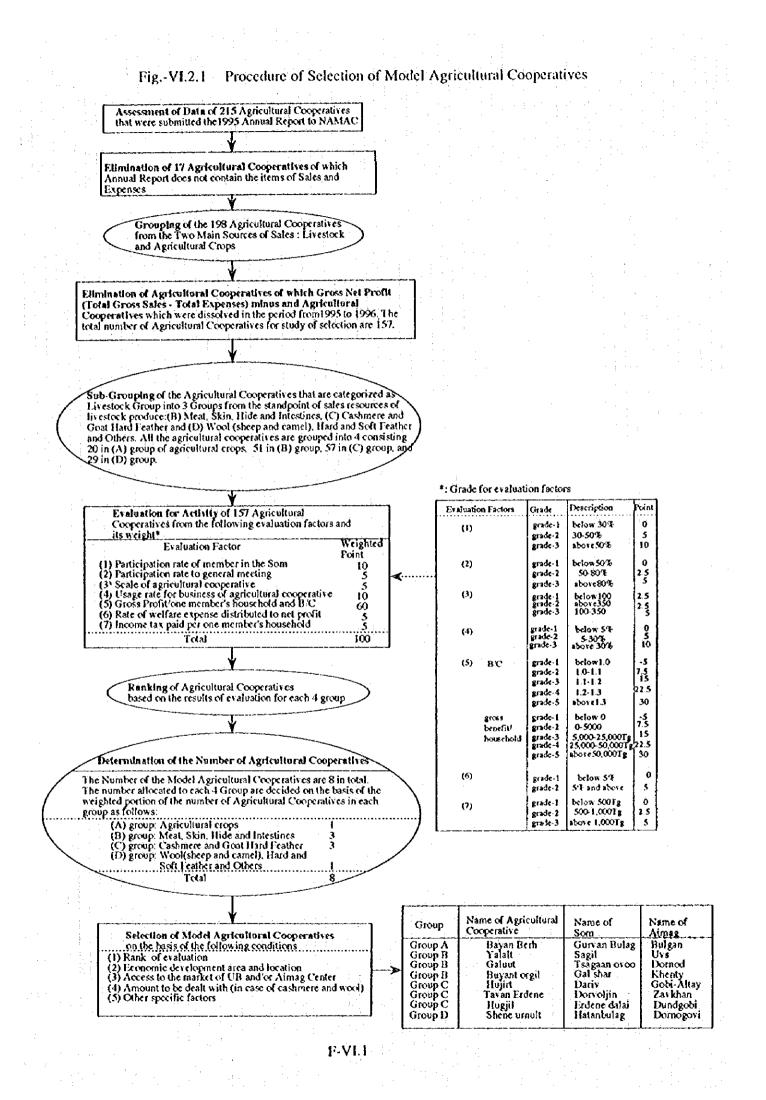
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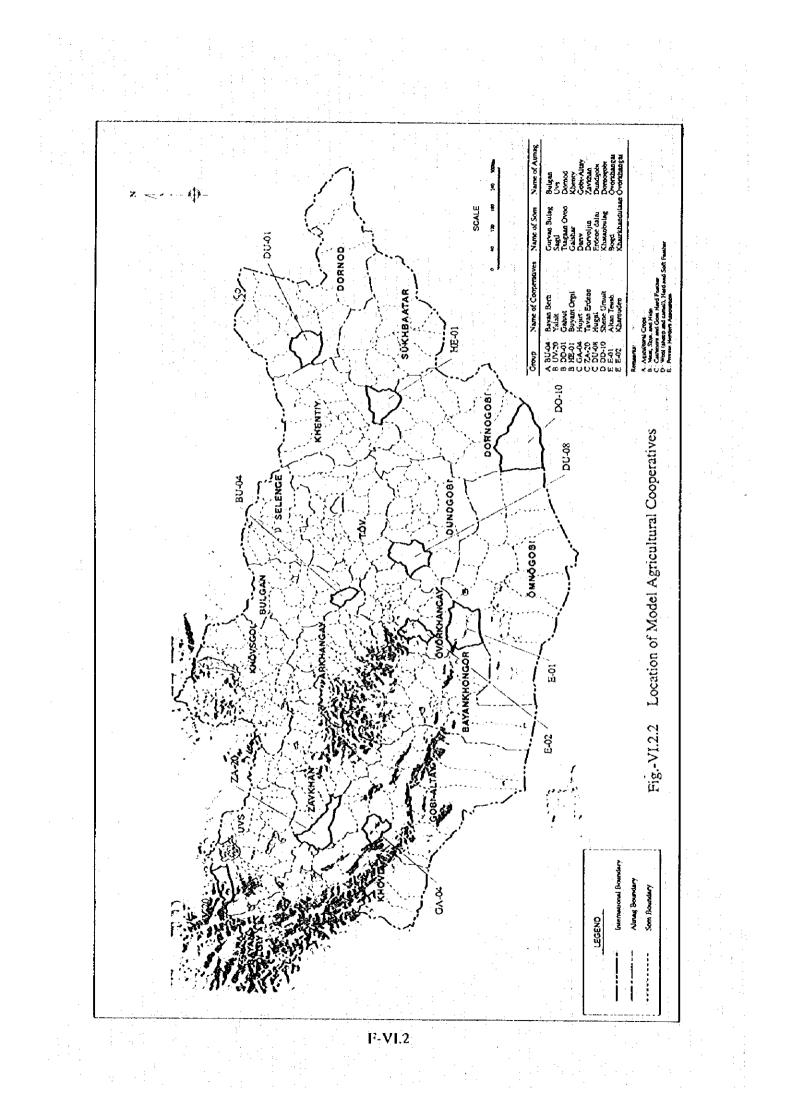
Table VI-2.8 Cost Breakdown for Model Cooperatives and Training & Information Center (7/7)

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	No.1	No.2	5.0N		N0.4	00	-	N0.0	102		0.00		10.1					
AIMag	Bulgan	50	Dormo		Khenty	Cobi Altay		Zavkhan	Dund Cool	ñ	Domogobi		Ovorkhangai	Ovorknangar	nangar	Utaannaatar		
Som	Gorvanhulag	lışeX	Tsagaan O	0,00	Calshar	Danv		Dorvolyin	Erdene Dal	٩٩ کې	Kharanbulag	-	Bogd	Khairkt	andulaar	Ulaanbaatar		
Name of Cooperative	Bayan Berkh	Yatair	Galuut	8	Boyant Orgil	Hujiff Rovan Brue		Tavan Erdene	Hujir	1 1	Shene Urnurt		Altan Tect	Khài	Khainurdin.	Central Office	•	•
Facilities	Cost	Cost	e	Sf .	Cost	Cost		Cost	ပိ	5	Cost		Cost		Cost	Cost		Cost
Nom Training Center														: - -	••	• .		-
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-Mechanical facility	0		0	0	0		0	0		0	ن ک 	0					5	
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Solar Battery System										5	444		5	1	S		4	13 ×00
Wind Mill Sytem	π			3						2 2		3					- E	
Others	5	~	<u>\$</u>	~ 		~				5							- ł	
Miscellaneous	1.300	1,300	0	1.300	1.300		ş	300		300	1,300	8	88		8		0	00011
Twai	2,800	7,800	0	008.7	7,800		00%	7,800		7,800	7,×00	8	4 70		4,700		6	71.400
Small Scale Manufacturing																		-
Building	0	0	0	0	ò		8	•		ē				0	ð		5	
-Mechanical facility	•		0	•	0		8			0		0		0	0		0	
Electneity equipment	0		0	0	0		0	•	-	0				-	0		0	
-Office furniture	0		ò	0	0		•	•		0		0		0	0		-	
Sub-Total	0		0		0			0	-1	- 1				. 1			. 1	
Equipment	0	0	0 0	<u> </u>	0	0	<u> </u>		0		0				5			
Miscellaneous	0		0				3			•		-			ST:	****	5	
Total	0	~	5	-			-	•		ē	-	0		 5	0		5	
Service Center in Som Conter												-77 	•		•			· ·
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-Mechanical facility	0		0	0	•	-	0	õ		0	- + -	0		0	0			
-Electnorty equipment	0	-	Ò	0	3 		。 。	•		ö		0		5			5	
-Office furniture	•		0	0	3		-	0		0		0	-	ō	ö		5	:
Sub-Fotal	0	-	0	õ	3		0	•]	0						
Equipment	0	•	0	0	:	0	0	0	0	5	0	0		0	ö		0	
Miscellanenus			0	è	0		ō	0		0		0		0	0		0	
Total	0		10	0			c	0		0		0			0	_	0	
Fraiming & Information Center									· ·					-				
Building	0		. 0	8		0	•	0	-	0			·	0		1 245,200		201
-Mechanical facility	0		0	0	0		-			5		0		0	0	71,500	R	71,500
-Electricity equipasent	0		0	3		-	0	0	_	0	-	5		0	5	00506	ø	8
-Office furniture	0		0	0	`		0	5		0		ō		0	0	14,300	8	4.1
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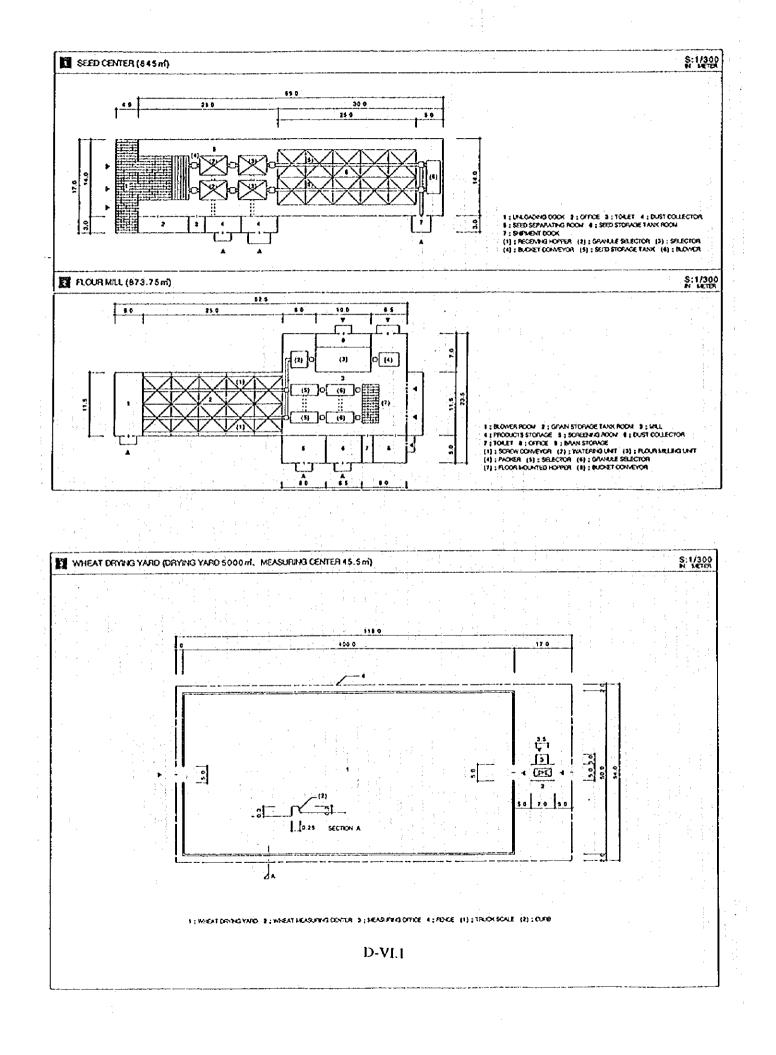
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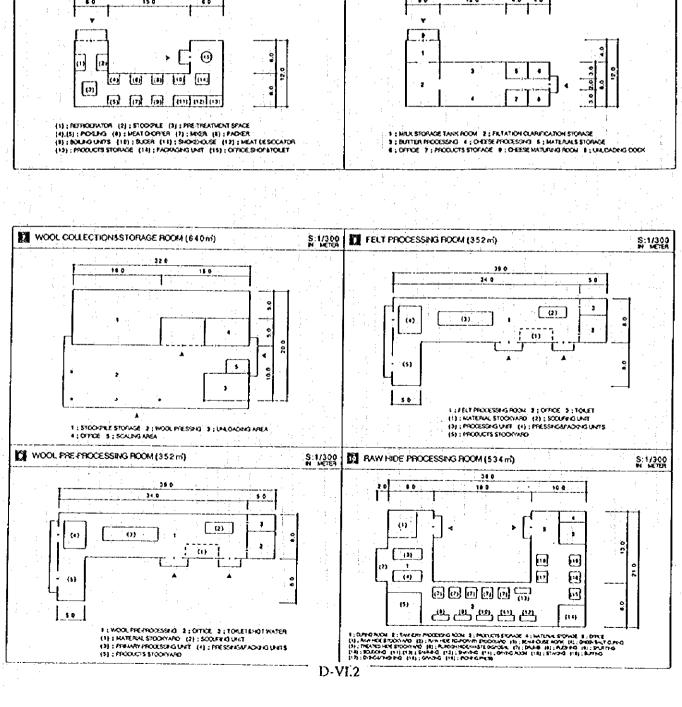
Figures

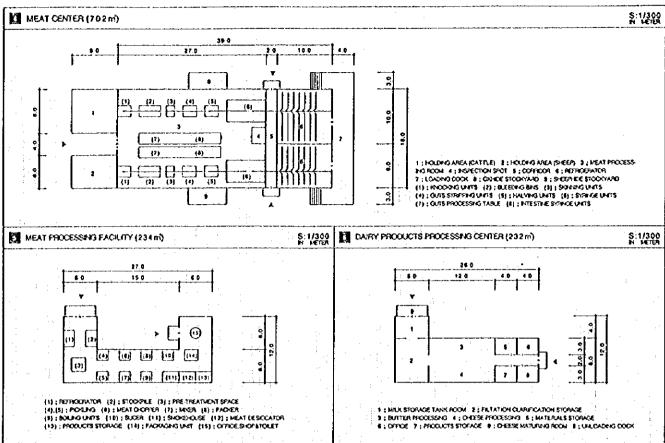


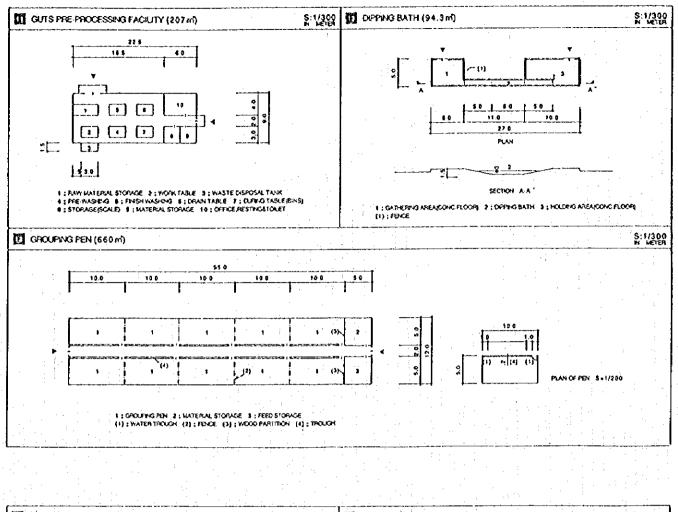


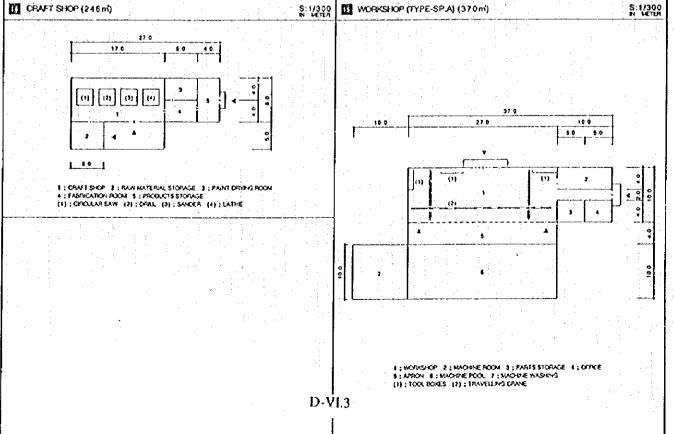
Drawings

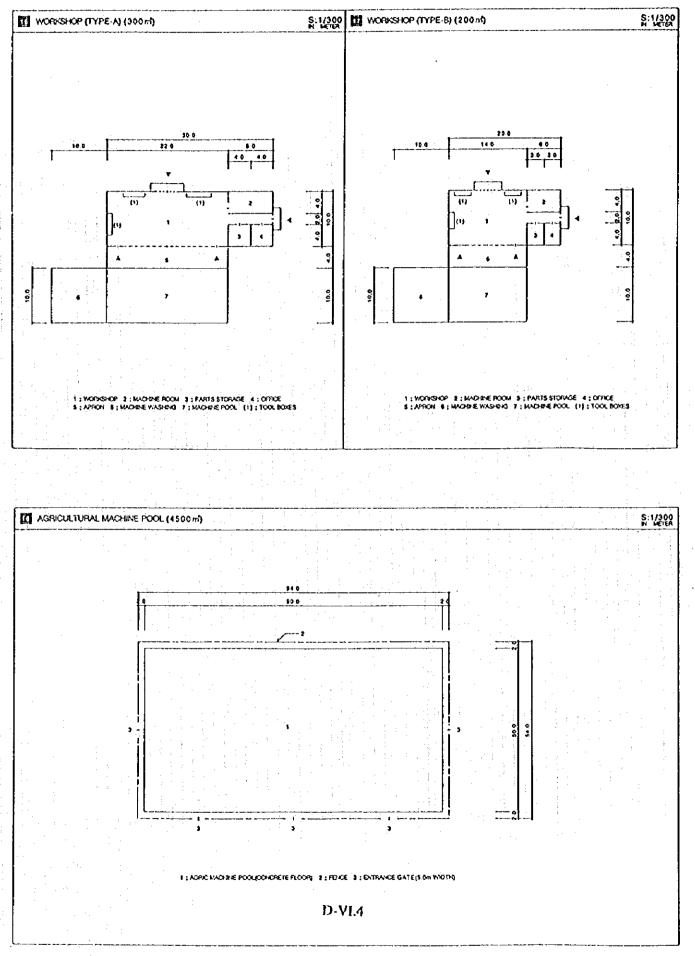


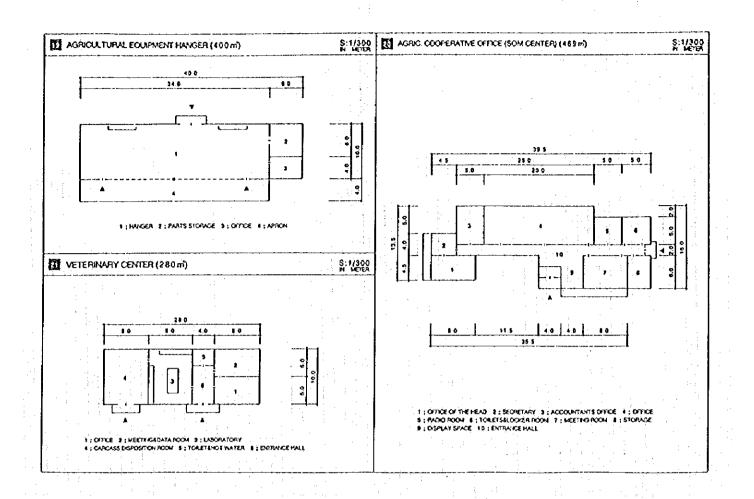


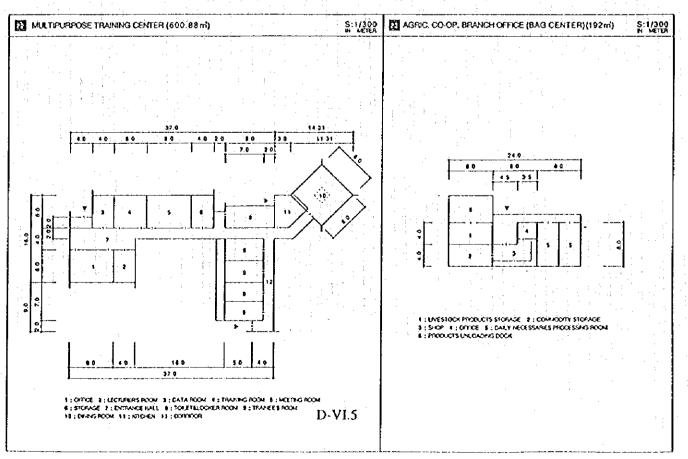


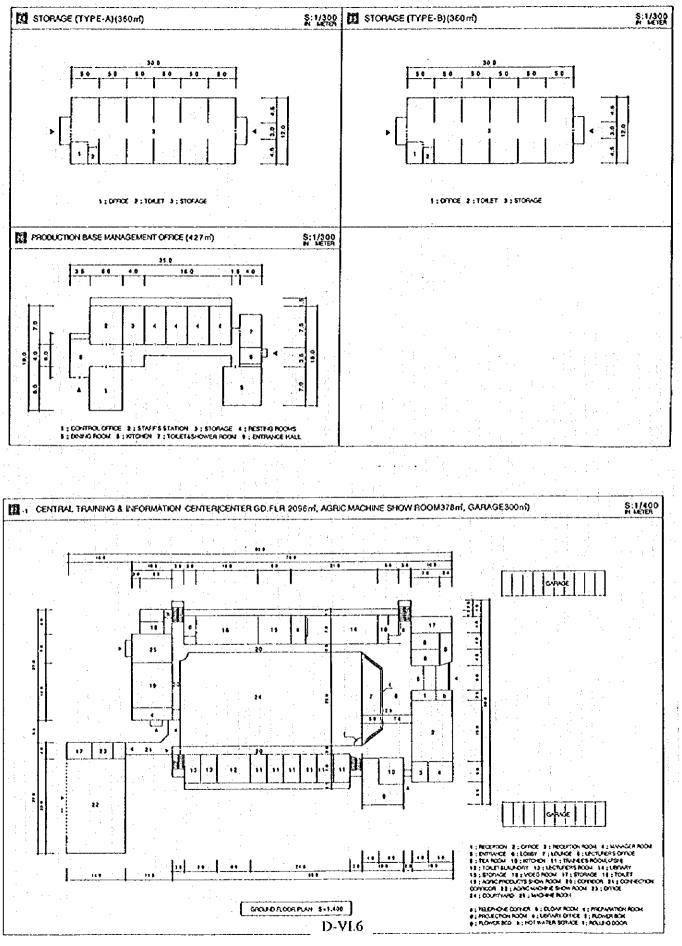


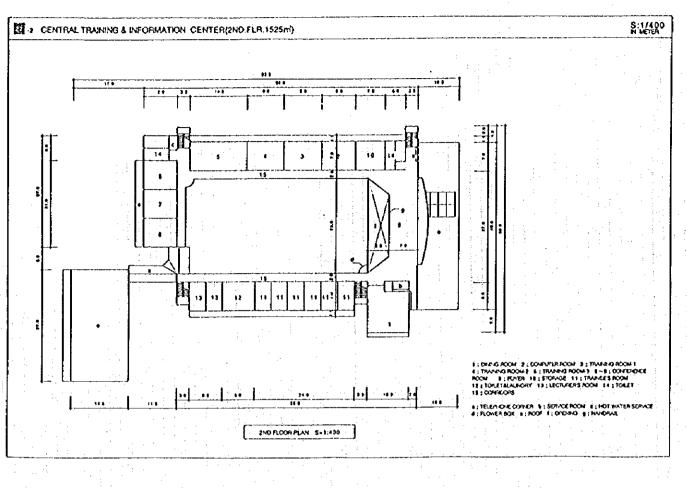












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