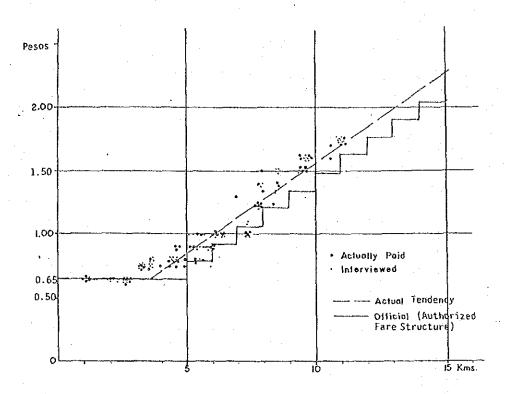
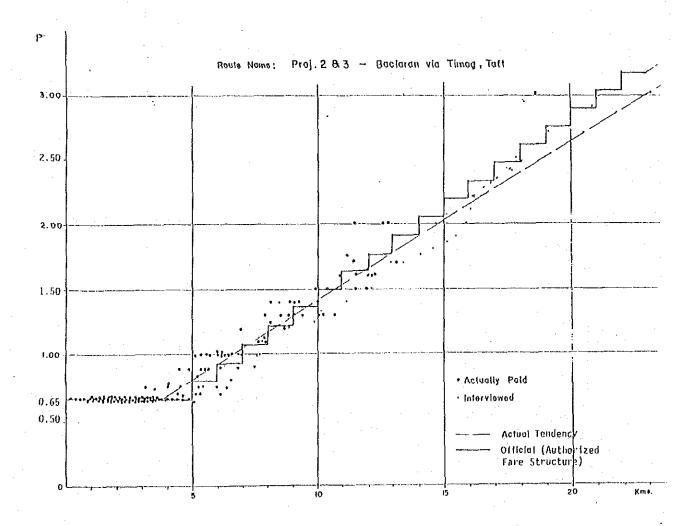
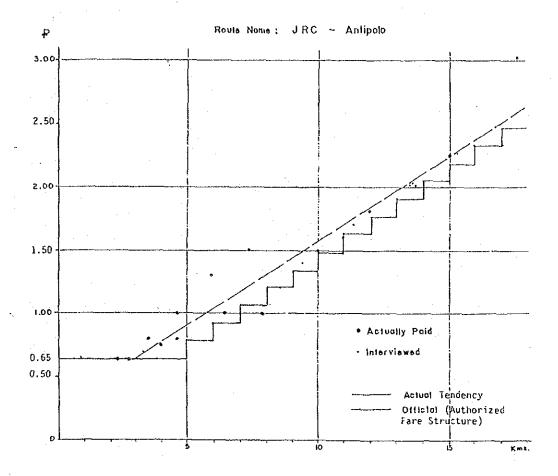
# C. PUBLIC TRANSPORT ANCILLARY SURVEY RESULTS

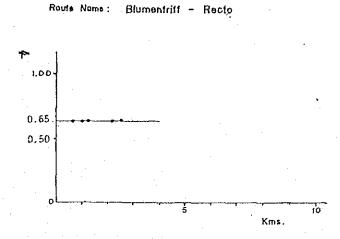
C.1 Jeepney Fare Survey (as of April 1983)

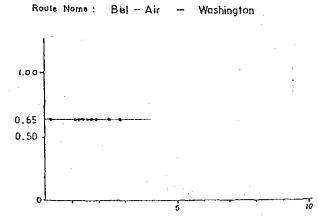
- Comparison of Actual Payment and Authorized Structure of Jeepney Fare -



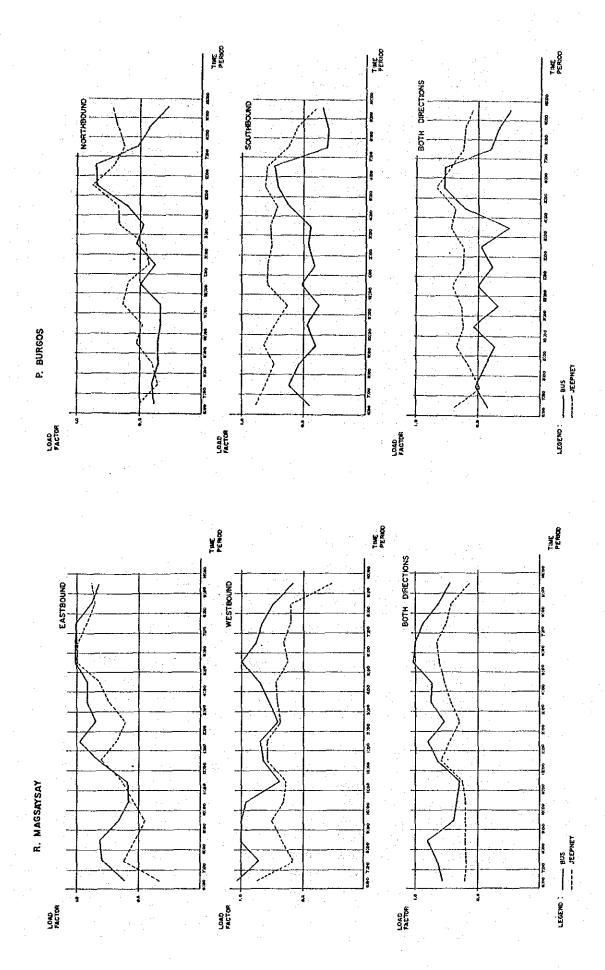








C.2 Jeepney/Bus Occupancy Survey
(As of June 1983)



STATION NAME: R. Magsaysay Blvd.
DATE: June 10, 23 and 27

DIRECTION Both Directions (Eastbound and Westbound)

JEEPNEY 3795 Samples BUS 1569 Samples TOTAL 5364 Samples iotal Total iotal lotal Total iotal No. of Load No. of No. of Load No. of No. of Load No. of Seats Factor Time Period Pass. Seats Factor Pass. Seats Factor Pass. 8720 0.71 3720 0.61 6188 6:00-6:59 3901 5000 0.79 2287 4329 5235 3314 8549 0.74 1991 0.60 6320. 7:00- 7:59 0.83 9632 0.80 5362 5850 0.92 2304 3782 0.61 7666 8:00-8:59 3820 5996 9075 0.66 0.61 9:00- 9:59 3665 5255 0.70 2331 0.66 2270 3721 0.61 6822 10401 10:00-10:59 4552 6680 0.68 11:00-11:59 7045 2323 3634 0.64 6907 10679 0.65 4584 0.65 0.82 3622 0.80 8796 10737 12:00-12:59 5885 7115 0.83 2911 3680 0.74 9173 10770 0.85 7090 0.91 2711 1:00-1:59 6462 0178 3682 0.66 7331 9962 0.74 2:00- 2:59 4919 6280 2412 3742 0.73 9517 0.80 3:00- 3:59 4824 5775 0.89 2748 7572 3724 10989 0.85 2898 0.78 9293 4:00- 4:59 6395 7265 0.88 3775 0.82 10326 10335 1.00 5:00- 5:59 7251 6580 1.10 3075 10380 0.96 6:00- 6:59 6782 6635 1.02 3135 3745 0.84 9917 5085 3750 0.77 7684 8835 0.87 7:00- 7:59 4815 0.95 2872 3724 0.73 7959 0.78 8:00- 8:59 3506 4235 0.83 2722 6228 3770 7530 0.65 9:00-10:00 2794 3760 0.74 2173 0.58 4967 GRAND TOTAL 80026 94885 .84 41160 59185 0.70 121186 154070 0.79

STATION NAME: R. Magsaysay (infront of NCSO)
DATE: June 23, 1983
DIRECTION: Westbound

	•		٠.						
	BUS	753 Samp	les	JEEPNE	y 1921 Sa	mples	-	TOTAL 267	4
Time Period	iotal No. of Pass.	iotal No. of Seats	Load Factor	iotal No. of Pass.	iotal No. of Seats	Lozo Factor	iotal No. of Pass.	iotal No. of Seats	Load Factor
6:00- 6.59	1456	1055	1.38	1677	1900	.88	3133	2955	1.06
7:00- 7:59	1927	2220	0.87	1147	1938	.59	3074	4158	0.74
8:00- 8:59	2596	2450	1.06	1305	1916	.68	3901	4366	0.89
9:00- 9:59	1531	1490	1.03	1458	1920	.76	2989	3410	0.88
10:00-10:59	1654	1705	0.97	1240	1856	.67	2894	3561	0.81
11:00-11:59	2753	3990	0.69	1164	1786	.65	3917	5776	0.68
12:00-12:59	2815	3385	0.83	1402	1764	.80	4217	5149	0.82
1:00- 1:59	3104	3665	0.85	1428	1796	.80	4532	5461	0.83
2:002:59	2066	2890	0.71	1286	1846	.70	3352	4736	0.71
3:00- 3:59	2557	3330	0.77	1342	1862	.72	3899	5192	0.75
4:00- 4:59	3570	4205	0.85	1378	1886	.73	4948	6091	0.81
5:00- 5:59	3676	3635	1.01	1168	1865	.63	4844	5500	0.88
6:00- 6:59	3253	3700	0.88	1233	1861	.66	4486	5561	0.81
7:00- 7:59	1941	2315	0.84	1139	1886	.60	3080	4201	0.73
8:00- 8:59	1235	1680	0.74	1139	1886	.60	2374	3566	1.67
9:00-10:00	744	1280	0.58	505	1878	.27	1249	3158	0.40
GRAND TOTAL	36878	42995	0.86	20011	29846	0.67	56889	72841	0.78

STATION NAME : DATE : DIRECTION :

R, Magsaysay June 10, 23 & 27, 1983 East Bound

	BUS :	906 Sam	ples	JEEPNEY	: 1,874	Samples	1	OTAL	
Time Period	Total No. of Pass.	iotal No. of Seats	Load Factor	iotal No. of Pass.	Total No. of Seats	Load Factor	iotal No. of Pass	iotal No. of Seats	Load Factor
6:00- 6:59	2445	3945	0.61	610	1802	0.33	3055	5765	0.53
7:00- 7:59	2402	3015	0.79	844	1376	0.61	3246	4291	0.74
8:00- 8:59	2766	3400	0.81	999	1866	0.54	3765	5266	0.71
9:00- 9:59	2134	3765	0.56	873	1900	0.46	2007	5665	0.53
0:00-10:59	2898	4975	0.58	1030	1865	0.55	3928	6840	0.57
1:00-11:59	1831	3055	0.59	1159	1848	0.63	2990	4903	0.61
2:00-12:59	3070	3730	0.82	1509	1858	0.81	4579	5588	0.82
1:00- 1:59	3358	3425	0.98	1283	1884	0.68	4641	5309	0.87
2:00- 2:59	2853	3390	0.84	1126	1836	0.61	3979	5226	0.76
3:00-3:59	2267	3445	0.92	1406	1880	0.74	3673	4325	0.85
4:00- 4:59	2825	3060	0.92	1520	1838	0.82	4345	4898	0.89
5:00~ 5:59	5575	2945	1.21	1907	1890	1.01	5482	4835	1.13
6:00- 6:59	3529	2935	1.20	1902	1884	1.01	5431	4819	1.13
7:00- 7:59	2874	2770	1.04	1733	1864	0.93	4607	4634	0.99
8:00- 8:59	2271	2555	0.88	1583	1838	0.86	3854	4393	88.0
9:00-10:00	2050	2480	0.82	1668	1892	0.88	3718	4372	0.85
GRAND TOTAL	43148	51890	0.83	21152	29339	0.72	64300	81229	0.79

STATION NAME : P. Burgos
DATE : June 21, 1983
DIRECTION : Southbound & North bound (BOTH DIRECTIONS)

	BUS 28	12 Sample	25	JEEPNEY	3683 Sa	mples	TOTAL		
	iotal	iotal		lotal	istoi		lotal	iotal	lond
	No. of Pass.	No. of Seats	Load Factor	No. of Pass.	No. of Seats	Load Factor	No. of Pass	No. of Seats	Load Factor
6:00- 6:59	4780	11100	0.43	2480	3549	.70	7260	14549	0.50
7:00- 7:59	<b>3</b> 562	10795	0.51	2085	3639	48	7647	14434	0.51
8:00- 8:59	5512	12125	0.45	2125	3676	.58	7637	15801	0.48
9:00- 9:59	5022	13170	0.38	2708	4007	.68	7730	17177	0.45
10:00-10:59	4850	9115	0.53	2204	3552	.62	7054	12667	0.56
11:00-11:59	4281	11955	0.35	2151	3401	.63	6432	15356	0.42
12:00-12:59	6059	11890	0.50	2434	3440	.71	8493	15330	0.55
1:00- 1:59	5009	12455	0.40	2196	3480	.63	7205	15935	0.45
2:00- 2:59	5695	11425	0.49	2251	3588	63	7946	- 15013	0.53
3:00- 3:59	3492	12485	0.27	2723	3701	.74	6215	16186	0.38
4:00- 4:59	7288	11635	0.62	2459	3497	70	9747	15132	0.64
5:00- 5:59	9746	12225	0.79	3090	3582	. 86	12836	15807	0.81
6:00- 6:59	10273	12880	0.79	2677	3513	.76	12950	16393	0.79
7:00- 7:59	4731	11380	0.41	2238	3494	. 64	6969	14874	0.47
8:00- 8:59	2223	5915	0.37	2132	3407	.63	4355	9322	0.47
9:00-10:00	1313	4740	0.27	1913	3432	.56	3226	8172	0.39
GRAND TOTAL 8	35836	175190	0.48	37866	56958	0.66	123702	232148	0.53

STATION NAME: P. Burgos cor. Concepcion
DATE: June 9, 21, 22, 1983
DIRECTION: Northbound

	100	1.7	and the second			and the second	100		4.3
<u></u>	BUS	1472 Sar	ples	JEEPNEY	1747	samples		TOTAL	3219
Time Period	No. of Pass.	iotal No. of Seats	Load Factor	Tota) No. of Pass.	No. of Seats	Load Factor	lotal No. of Pass.	iotal No. of Seats	Load Facto
6:00- 6:59	1836	4625	0.39	862	1723	0.50	2698	6348	0.42
7:00- 7:59	1527	3800	0.40	675	1892	0,36	2202	5692	0.38
8:00- 8:59	2157	5935	0.36	744	1842	0.40	2901	7777	0.37
9:00- 9:59	2301	6380	0.36	989	1906	0.52	3290	8286	0.39
10:00-10:59	2139	6300	0:33	843	1728	0.48	2982	8028	0.37
11:00-11:59	1606	6016	0.33	1017	1597	0.63	2673	6612	0.40
12:00-12:59	2632	5225	0.52	961	1588	0.60	3593	6813	0.5
1:00- 1:59	2173	5575	0.38	694	1598	0.43	2867	7173	0.39
2:00- 2:59	2483	4690	0.52	816	1726	0.47	3299	6216	0.51
3:00- 3:59	2697	5535	0.48	1247	1836	0.67	3944	7371	0.53
4:00- 4:59	3230	5205	0.62	1141	1669	0.68	4371	6874	0.63
5:00- 5:59	5386	6095	0.86	1577	1758	0.89	6863	7853	0.87
6:00- 6:59	4963	5750	0.86	1164	1647	0.71	6127	7387	0.82
7:00- 7:59	2629	5045	0.52	1104	1718	0.64	3733	6763	0.5
8:00- 8:59	1374	3155	0.43	1100	1589	0.69	2474	4744	0.5
9:00-10:00	734	2500	0.29	1152	1590	0.72	1886	4090	0.46
TOTAL	39817	80830	0.49	16086	27397	0.58	55903	108227	0.51

STATION NAME : P. Burgos (infront of City Hall)
DATE : June 21, 1983
DIRECTION : Southbound

4	BUS	1340 Sam	ples	JEEPNE	1936 S	amples	. 7	TATO	
Time Period	No. of Pass.	Total No. of Seats	Load Factor	No. of Pass.	No. of Seats	Load Factor	iotal No. of Pass.	iotal Nc. of Seats	Load Facto
6:00- 6:59	2944	CARE	4.5	1610	1005				
		6475	.46	1618	1826	0.89	4562	8301	0.55
7:00- 7:59	4035	6995	.61	1410	1747	0.81	5445	8742	0.62
8:00- 8:59	3355	6190	.54	1381	1834	0.75	4736	8024	0.59
9:00- 9:59	2721	6790	.40	1719	2101	0.82	4440	8891	0.50
10:00-10:59	2711	2815	.47	1361	1824	0.75	4072	4639	0.88
11:00-11:59	2625	6940	.38	1134	1804	0.63	3759	8744	0.43
12:00-12:59	3427	6665	.51	1473	1852	0.80	4900	8517	0.58
1:00- 1:59	2836	6880	.41	1502	1882	0.80	4338	8762	0.50
2:00- 2:59	3212	6735	.48	1435	1862	0.77	4647	8597	0.54
3:00- 3:59	795	6950	.46	1476	1865	0.79	2271	8815	0.26
4:00- 4:59	4058	6430	.63	1318	1828	0.72	5376	8258	0.65
5:00- 5:59	4460	6130	.73	1513	1824	0.83	5973	7954	0.75
6:00- 6:59	5310	7130	.75	1513	1876	0.81	6823	9006	0.76
7:00- 7:59	2102	6335	.33	1134	1776	0.64	3236	8111	0.40
8:00- 8:59	849	2760	. 31	1032	1818	0.57	1881	4578	0.41
9:00-10:00	579	2240	. 36	761	1842	0.41	1340	4082	0.33
					1042	0.71	1340	4002	U. 3.
TOTAL	46019	94460	.49	21780	29561	0.74	67799	124021	0.55

C.3 Jeepney Units Utilization Survey
(As of September 1983)

Sample Survey on Jeepney Utilization (Operator  $\Lambda$ )

Sampled				Operatio	ng Record	thrs the	Period Uparation	<b>)</b>			
Jeenney Units	Jyne 6(Hon)	7(1ve)	8(Wen)					imper of	llours ted Work	Operated Ave. Daily	tlo. of Drivers Assigned
	6-20:30 14:5	6-20:30	6-20 11	6-20 (8	6-20   17	6-20 11	6-50	. 1	99	14.1	.1.
	not operated	not operated	6-20 17	6-20	6-20 14	6-20	not eperated	4	56	8.0	1
	6-20	6-20	6-20	6-20 [1	not operated	not operate	not d operate	d d	56	0.0	1
	6-20 14	<u>6-50</u>	ē-50	5-20 11	6-20 11	ngt bylavago	not operated	5	10	10.0	1
in the state of th	6-20 14	6-5ñ	6-50	6-20	6-20 17	not operated	not operated	5	. 70	10.0	1
	12-20	6-20	6-20 14	6-20	6-20 14	not operated	not operated	5	63	9.0	1 .
	05-9 KJ	6-20 17	6-20 11	6-20	6-12	net operated	not operated	5	62	8.9	1
	not operated	not arerated	not operated	6-50 11	5-20 11	6-50 02-9	not operated	. 3	42	5.0	1
	-6-2 <u>0</u>	6-20 11	not operated	not operate	not d operal	6-20 ted 14	6-20  1	4	56	0.0	1
	not operated	not operated	not aperated	6-21 15	6-21 15	6- <u>21</u> 15	6-21 15	1	60	8.6	1
	6-21 15	not operated	not operated	not operate	ngt d operate	not ed operate	6-21 15	2	30	4.3	1

Sample Survey on Jeepney Utilization (Operator B)

Samp Led	4.5			Operati	ng Record	t filme	Perlod Operation	) )			
Jeophey Units	Jyne 6 (Mon)	7(Tue)	8 (Nen)	9(1hu)		II(Sat)		Number of Day's Operated	Hours Neek	Operated N Ave. Daily	o. of Drivers Assigned
	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	7	105	15.0	2
	5-20 15	5- <u>20</u>	5-20 15	<u>5-20</u>	5-20 15	5-20 15	not operated	6	90	12.9	2
	5-20 15	5- <u>20</u>	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	7	105	15.0	2
	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	7	105	15.0	2
	5- <u>20</u> 15	5-20 15	5-20 15	5-20 15	<u>5-20</u>	5-20	5-20 15		105	15.0	2
	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	5-20 15	7	105	15.0	2
	5- <u>20</u>	5-20 15	5- <u>20</u> 15	5-20 15	5-20 15	5-20 15	5-20 15	. 7	105	15.0	2
		Unde	r Ha	jar	R e.p.a	l r					:

Sample Survey on Drivers Working Shift and Hour (Operator B)

			Horking !	ours		
Jeepney Unit	Name of Driver	June 6 (Hon) 7(Tue)	8(Hed)	9(Thu) 10(Frl)		otal No. of lorking Days
1.		5-20 15 5-20	5-2 <u>0</u> 15	5-20 not operated	not 5-20 operated 15	5
			orked for NVS 400	5-20 5-20 15 15	5-20 not 15 worked	2
?.		5-20 5-20 15 15	5- <u>20</u> 15	5-20 not 15 worked	not not worked worked	1
		worked for not MVS AND	not worked	not 5-20 worked 15	<u>5-20</u> worked fo 15 NVS 800	
3.		5-20 not 15 worked	5-20 worked	not <u>5-20</u> worked <u>15</u>	not 5-20 worked 15	1
	•	not 5-20 worked 15	not worked	5-20 not worked worked	5-20 not 15 worked	3
1.		5-20 15 5-20	5-20 15	5-20 5-20 15 15	5-20 5-20 15 15	7
5.		not not worked worked	5-20 15	5-20 5-20 15 15	5-20 not 15 worked	<b>f</b> .
6.		5-20 5-20 15 15	not worked	not not worked worked	not 5- <u>20</u> worked 15	3 .
		5-20 5-20 15 15	not worked	not 5-20 worked 15	5-20 5-20 15 15	5
,		not not worked worked	5-20 15	5-20 worked	For HWL 936	
7.		5-20 15	5-20 15	$\frac{5-20}{15}$ $\frac{5-20}{15}$	5-20 nat 15 worked	
8.		5-20 not 15 warked	not worked v	not worked worked	For HUK699 <u>5-20</u>	2
		unde	rmajo	or repal	<u> </u>	

C.4 Jeepney Passenger Walking Distance Survey
(As of June 1983)

Walking Distance Distribution by Station

Monumento 10 (3.2) 62 (19.7)	. Kalaw (0.3) 1 (3.0) 2			Total (2.4)
(24.2) (15.3)	26 (8.7) 40 25 (8.4) 50	(13.0) (16.3)	142	(15.5) (13.4)
(15.6)	49 (16.4) 48 44 (14.8) 47	(15.6) (15.3)	146	(15.9)
(4.8)	44 (14.8) 30 32 (10.7) 13	(9.8)	89	( 9.7)
(3.5)	23 (7.7) 12 9 (3.0) 6	(3.9)	46	(5.0)
(2.2)	26 (8.7) 15	(4.9)	8 -	(5.2)
) ) 	( 0.7) 2	(0.7)	1 4	(0.4)
<u> </u>	0 ( - ) 5	(1.6)	ហ	(0.5)
<u> </u>	0 ( - ) 3	(1.0)	ო	(0:3)
(0.3)	0 (-)0	(· - )	<b>ŗ</b> ~4	(0.1)
314 (100.0)	298 (100.0) 307	(100.0)	916	(100.0)
193	310	256		252

C.5 Jeepney Dirvers Interview Survey
(As of June 1983)

RESULT OF JEEPNEY DRIVERS/INTERVIEW SURVEY

Average 1/ Income/ Day (P)	6000000000000000000000000000000000000	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	557 558 558 559 550 550 550 550
	154 177 196 197 185 185	200 200 200 200 200 200 200 200 200 200	154 177 177 186 186 186 186 186 186 186
Expense Per Day (P) uel/ il Misc. Tota	22 22 23 22 23 25 25 25 25 25 25 25 25 25 25 25 25 25	23 23 37 37 37 37	26 23 24 26 26 26 26 27 26 26 27 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27
1111	\$0.999 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	000077888788 1000077888788	\$ 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Average Bound- ary		00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	888 888 898 110 898 70 70 89 89 89 89 89 89 89 89 89 89 89 89 89
Average Fare Revenue/ Day (F)	246 246 235 246 272 276 0 0 0 243	266 266 287 287 287 287 249 249 249 260 260	242 242 242 242 243 243 244 245 245 245 246 246 247 248 249 249 249 249 249 249 249 249
Vehicle Operating Days/Week	. @~~~~~@0000	0000~~~~	9rrrrrrr00r
No. of Drivers/ Week	NNNNNNN0000N	000000000000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Working Days/ Week	0444440000 <b>4</b>	0000m4444m04	<b>044444444004</b>
Working Hours/ Day	&%&&%&&&	000000000000000000000000000000000000000	8555555554505
Average Kms. Running/ Day	90 125 147 10 10 10 10 10	0 0 0 158 338 338 108 0 0 150 0 108	90 87 125 87 87 172 172 181 181 150 150 130
No. of Round Trips/ Day	<u> </u>	00,000,000,000	LL011000000000000000000000000000000000
No. of Samples	80 184 74 81 81 81 55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000	80 784 744 744 762 302 162 20 20 5 15 943
Mc. of Routes	122 122 133 137 137	0000888-00	- 420 200 200 200 200 200 200 200 200 200
Route Category/ Length (Kms)	1NTRA CITY 2.5 7.5 10.0 15.0 15.0 25.0 25.0 25.0 35.0 40.0 Above *Total	F 1 1 1 1 1 1 1 1 2 5 1	** 101AL - 5.5 - 7.5 - 15.0 - 15.0 - 35.0 - 35.0 - 40.0 Above *Total

1/ As interviewed (not calculated)

C.6 Vehicle Operating Cost Survey
(As of June 1983)

# LIST OF TABLES AND FIGURES

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Figure 1	Vehicle Operating Cost (with tax)

#### ESTIMATE OF VEHICLE OPERATING COST

#### INTRODUCTION

This paper presents the methodology and the best current estimated vehicle operating cost of different vehicle types.

#### METHODOLOGY

#### 2.1 Basic Assumptions

- Vehicle Operating Cost Component: Vehicle operating cost is composed of:
  - Fuel consumption
  - Engine oil consumption (2)
  - Tire wear (3)
  - Depreciation (4)
  - Interest on capital
  - Crew cost
  - Insurance
  - License and registration fees
  - Overhead/Administrative Cost

#### Vehicle Type Selected: are:

- Passenger Car : Toyota CORONA 4-door 1600cc Jeepney : ISUZU KC 20 2,700 kgGVW Big Bus : HINO RS 820 14,200 kgGVW
- Prices/Basic Cost Inputs: are shown in Table 1. The prices given as of June 1983, except fuel and oil (as of September, 1983).
- Basic Operating Characteristics of Representative Vehicle: are as shown in Table 2 below.

Table 2 Basic Operating Characteristics of Representative Vehicles

Vehicle Type	Average	Average	Average
	years of	Annual	Lifetime
	Service	Kilometrage	Kilometrage
Passenger Car	10	18,000	180,000
Jeepney	7	40,500	283,500
Big Bus	8	60,000	480,000

TABLE I Prices of Cost Items of Representative Vehicles

	ITEM	Passenger Car	Jeepney	Big Bus
ı.	Vehicle Price1/	Toyota Corona	Isuzu KC 20	HINO RS 820
	1) Representative Model 2) With Tax (P) 3) W/o Tax (P)	4-door 1600cc 73,500 59,535	2,700 kgGVW 67,000 58,290	14 ,200 kgGVW 305 ,500 260 ,687
2.	Tire Price (One Set)			
	1) Type 2) With Tax (P) 3) W/o Tax (P)	5.6 - 13.4 PRT 1,053 948	6.0-16.6 PRT 1,949 1,754	10.0-20.1 PRT 12,918 11,627
3.	Fuel Price 2/			
	1) Type 2) With Tax (P/liter) 3) W/o Tax (P/liter)	Premium Gas 5.47 3.77	0iesel 3.43 2.98	Diesel 3.43 2.98
4.	Engine Oil Price <sup>2/</sup> 1) Type	Caltex CX The Fuel Saver OIL SAE 15W-40	Supreme Five Star	RPM Delo 100 SAE 30
	2) With Tax (P/liter) 3) W/o Tax (P/liter)	18.50 16.05	14.50 11.70	13.50 12.70
5.	Insurance Cost			
	1) Type 2) With Tax (P/year)	comprehensive 3,200	2,110	15,000
6.	License Fees (With Tax)			
	1) Driver's License 2) Registration Fee 3) Enery Tax	6 300 250	6 375	6 1,680
	4) Common Carrier Tax		1,400	4,400
	5) Total (P/year)	556	1,781	6,086
7	Crew Cost		•	
	1) Type	•	Driver	Oriver + Conductor
	2) With Tax (P/month) 3) W/o Tax (P/month)	<u>-</u>	1,100 1,073	3,193 2,996
8.	Maintenance Cost			
	8.1 Spare Parts			
	1) Assumptions  2) With Tax (P/year)	2.5% of depre- ciable value of vehicle 1,838 1,488	10% of depre- ciable value of vehicle 6,700 5,829	8% of depre- ciable value of vehicle 24,440 20,855
	3) W/o Tax (P/year)	1,400	3,023	20,000
-	8.2 Labor  1) Assumptions 2) With Tax (P/year) 3) W/o Tax (P/year)	70 hr/year 928 900	200 hr/year 2,650 2,570	300 hr/year 3,975 3,856
	8.3 Total Annual Maintenance (	Cost		•
	1) With Tax (P/year) 2) W/o Tax (P/year)	2,766 2,388	9,350 8,399	28,415 24,711
9.	Overhead/Administrative Cost			
	1) Assumptions	· · · · · · · · · · · · · · · · · · ·	10% of all other cost	20% of all other cost

including a set of tiresprices of fuel and engine oil are those of September, 1983.

# 2.2 Calculation Methods

- Calculation methods for each cost item are as follows:
  - Depreciation Cost (CD)

$$CD = \frac{3P}{L(1 + \frac{2V}{A})}$$

where : CD = depreciation cost (P/km)

P = depreciable value of the vehicle (P)

L = average lifetime kilometrage (km)

A = average running speed of the vehicle (km/hr)
V = specific running speed of the vehicle (km/hr)

# • Interest Cost (CI)

$$CI = \left[ \frac{R + (1+R)^{T}}{(1+R)^{T-1}} - \frac{1}{T} \right] \cdot \frac{3P}{B\left(1 + \frac{2V}{\Delta}\right)}$$

where : CI = interest cost (P/km)

P = depreciable value of the vehicle (P)

R = interest rate (0.15)

T = average years of service (yr)

B = average annual kilometrage (km/yr)

A = average running speed (km/yr)

V = specific running speed (km/hr)

# • Fuel Consumption Cost (CF)

$$CF = PF \times FC$$

where : CF = fuel cost (P/km)

PF = price of fuel (P/liter)

FC = fuel consumption rate (liters/km)

FC (Passenger Car) = 
$$\frac{1}{1000}$$
 (37.2 i  $\frac{1312}{v}$  i 0.0060 v<sup>2</sup>)

FC (Jeepney) = 
$$\frac{1}{1000}$$
 ( 39.4 +  $\frac{1929}{v}$  + 0.0122  $v^2$ )

FC (Big Bus) = 
$$\frac{1}{1000}$$
 (-3.0 +  $\frac{10.146}{v}$  + 0.0310  $v^2$ )

where: V = Specific running speed of the vehicle (km/hr)

Table 3 Fuel Consumption Rates on Level, Straight, Paved Road

Specific		tion Rates (FC:	liters/km)
Speed(V) (km./hr.)	Passenger Car	Jeepney	Big Bus
5	0.300	0.426	2.027
10	0.169	0.234	1.015
15	0.126	0.171	0.680
20	0.105	0.141	0.517
25	0.093	0.124	0.422
30	0.086	0.115	0.363
35	0.082	0.109	0.325
40	0.080	0.107	0.300
45	0.079	0.107	0.285
50	0.078	0.108	0.277
55	0.079	0.111	0.275
60	0.081	0.115	0.278
65	0.083	0.121	0.284
70	0.085	0.127	0.294

## Oil Consumption Cost (CO)

 $CO = PO \times OC$ 

where : CO = oil consumption cost (P/km)

PO = price of engine oil (P/liter)

OC = engine oil consumption rate (liter/km)

Table 4 Engine Oil Consumption Rate on Level, Straight, Paved Roads

Speci	fic	Speed a(V)	Engine Oil Consump	tion Rate by	Vehicle (OC: liters/km)
	m./ł		Passenger Car	Jeepney	Big Bus
0 20 30 60	くせん	20 30 60	0.0016 0.0014 0.0011 0.0011	0.0030 0.0026 0.0021 0.0016	0.0033 0.0029 0.0029 0.0018

### Tire Wear Cost (CT)

 $CT = PT \times TW$ 

where: CT: tire wear cost (P/km)
PT: price of a set of tires (P)
TW: tire wear rate (% wear of one tire/km)

= 0.000858 · & 0.028078 v = 0.001303 · & 0.028241 v TW (Passenger Car)
TW (Jeepney) = 0.000815 · @ 0.028916 V TW (Big Bus)

Table 5 Tire Wear Rates on Level, Straight Paved Roads

Specif	ic Speed (V	) Tire Wear Rates	(TW: % wear of	one tire/km.)
( kı	n./hr.)	Passenger Car	Jeepney	Big Bus
	_			
	5	0.0010	0.0015	0.0009
	10	0.0011	0.0017	0.0011
	15	0.0013	0.0020	0.0013
	20	0.0015	0.0023	0.0015
	25	0.0017	0.0026	0.0017
	30	0.0020	0.0030	0.0019
1	35	0.0023	0.0035	0.0022
- 1	10	0.0026	0.0040	0.0026
	15	0.0030	0.0046	.0.0030
į	50	0.0035	0.0053	0.0035
í	55	0.0040	0.0062	0.0040
6	50	0.0046	0.0071	0.0046
(	55	0.0053	0.0082	0.0053
7	70	0.0061	0.0094	0.0062

Table 6 Life Kilometrage of Tire

	Ave. Running	Life Kilomet	rage of Tire (km.)
Vehicle Type	Speed (km./hr)	Calculated	Reported
Passenger Car	40 %	37,900	40,000
Jeepney	20	43,300	40,000
Big Bus	25	59,600	60,000

# Maintenance and Repair Cost (CM)

 $CM = P \times SP + HL \times WM$ 

CM = where : Р

SP

maintenance and repair cost (P/km)
depreciable value of the vehicle (P)
spare parts cost for the the vehicle
(% of depreciable value of the vehicle/km)
hours of maintenance labor for the vehicle (hr/km) HL

hourly labor costs for maintenance work (P/hr); WM =

P5.79/hr.

Table 7 Maintenance Spare Parts Costs on Level Straight, Paved Roads

Specific Speed (V) (km/hr)	Spare Parts Costs (SP: % of depreciable value of vehicle/Kilometer				
**************************************	Passenger Car	Jeepney	Big Bus		
0 ≤ 20 20 ≤ 40 40 ≤ 60 60 ≤ 80	0.00009 0.00012 0.00014 0.00015	0.00012 0.00015 0.00017 0.00019	0.00013 0.00015 0.00017 0.00021		

## Table 8 Hours of Maintenance Labor on Level, Straight, Paved Roads

	Speed (V)	Hours of Labo	or (HL: hour	s per kilometer)
(km/	hr).	Passenger Car	Jeepney	Big Bus
0 < 20 <u>4</u> 40 <u>4</u> 60 <u>4</u>	90	0.00279 0.00319 0.00359 0.00412	0.00272 0.00292 0.00333 0.00379	0.00457 0.00500 0.00588 0.00713

# Crew Cost (CC)

$$CC = \frac{12W}{B} \times \frac{A}{V}$$

where : CC = crew cost (P/km)

W = monthly crew wage of the vehicle (P/month)
A = average running speed of the vehicle (km/hr)

B = average annual kilometrage of the vehicle (km/yr)
V = specific running speed of the vehicle (km/hr)

Table 9
Average Monthly Crew Wages including Allowances

	Pesos/month					
Vehicle Type	Driver	Conducted	Total			
Jeepney	1100	•	1100			
Big Bus	1733	1460	3193			

# Insurance Cost (CI)

$$CI = \frac{IC}{B} \times \frac{A}{V}$$

insurance cost (P/km) = where : ÇI

annual insurance cost of the vehicle (P/yr) IC average running speed of the vehicle (km/hr) average annual kilometrage of the vehicle (km/yr) Α В specific running speed of the vehicle (km/hr)

#### Table 10 Annual Insurance Premium

Vehicle Type	Pesos/year
Passenger Car	3,200
Jeepney	2,110
Big Bus	15,000

# License and Registration Cost (CL)

$$CL = \frac{LC}{B}x \frac{A}{V}$$

= license and registration cost (P/km) where: CL

= annual license and registration cost (P/yr) = average running speed of the vehicle (km/hr) LC

average annual kilometrage of the vehicle (km/yr)

specific running speed of the vehicle (km/hr)

### Table 11 Annual License Fees

		Annual License	Fees (LC	: P/year/vehicl	e)
Vehicle Type	Driver's License	Registration Fee	Energy Tax	Common Carrier Tax	Total
Passenger Car	6	300	250	<u>.</u>	556
Jeepney	6 .	375		1400	1781
Big Bus	6	1680	***	440	6086

#### 3. Results

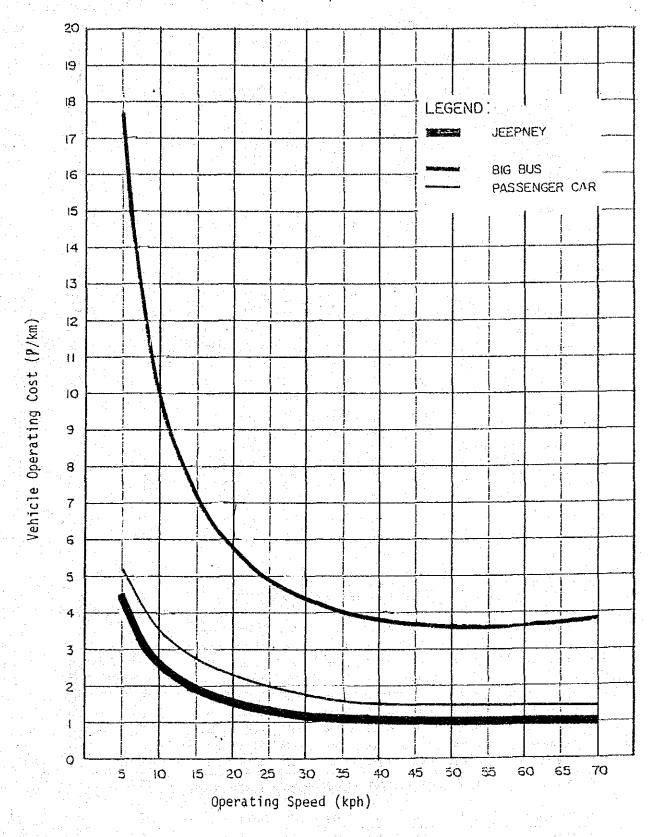
The results are summarised in Table 12 and Figure 1.

Table 12 Vehicle Operating Cost (P/km) on Level, Straight and Paved Road

200		11/	•	n	CAR
4'A.	16.4	Νl	31.	ĸ	LHK

PASSENGER CAR								*		
		Vehic	le Oper	ating Cos	st by Spe	ed (Km/	he)	1/00	% to Total	Voc
Cost Item	5	10	15	20	30	40	50	VOC at 10 KPH	VOC at 20 KPH	at 40 KPH
1. Depreciation	0.966	0.805	0.690	0.604	0.483	0.402	0.345	23.2	25.8	24.9
2. Interest	0.959		0.685		0,479	0.399		23.0	25.6	24.7
3. Tire wear	0.011		0.014		0.021	0.027		0,3	0.7	1.7
4. Fuel	1.541		0.689			0.438		26.6	24.6	27.1
5. 0il	0.030				0.020	0.020		0.9	1.1	1,2
6. Maintenance	0.081		0.081	0.105		0.122		2.3	4.5	7.6
7. Crew	-		0.001	0.100	0.103	0.122	. 0.122		-	,
3. Insurance	1. 422		0.474	0.356	0.237	0.178	0.142	20.4	15.2	11.0
9. Licenses	0.233		0.077	0.058	0.039	0.029		3.3	2.5	1.8
10.Sub-Total	5.343		2.740	2.339		1.615		100.0	100.0	100.0
10.000		3.477	2.740	2,555	11.355	1.013	, 1,450	100.0	100.0	100.0
11. Overhead					· -					
12. TOTAL	5.343	3.477	2.740	2,339	1.855	1.615	1.458	100%	100%	100%
VEEDUCY.										
. JEEPNEY							**			
		Yehic	le Opera	iting Cos	t by Sne	ed (Km/	hr)	70C	t to Total 70C	УОC
Cost Item	5	10	15	20	30	40	50	at 10 KPH	at 20 KPH	at 40 KPH
i. Depreciation	9.459	0.344	0.275	0.229	0.172	0.138	0.115	13.1	14.1	12.i
2. Interest	0.313	0.235	0.188	0.157	0.177	0.094		9,0	9.7	3.2
3. Tire wear	0.029	0.033	0.039	0.045	9.058	0.078	0.103	1.3	2.8	ō.8
4. Fuei	1.461	0.803	0.587	0.484	0.395	0.367	0.371	30.5	29.9	32.1
5. 011	0.031	0.031	0.031	0.026	0.021	0.021		1.2	1.5	1.8
6. Maintenance	0.094	0.094	0.094	0.115	0.115	0.130		3.5	7.1	11.4
7. Crew	1.304	0.652	9.436	0.326	0.217	0.163	0.130	24.9	20.1	14.3
8. Insurance	0.208	0.104	0.069	0.052	0.035	. 0. 026	0.021	4.0	3.2	2.3
9. Licenses	0.176	980.0	0.058	0.040	0.030	0.022	0.018	3.4	2.5	1.9
10.Sub-Total	4.075	2.384	1.777	1.472	1.220	1.039	0.987	90.9	20.9	90.9
							60.		÷	
ll_Overhead	0.408	0.238	0.178	0.147	0.122	0.104	0.099	9.1	9.1	9.1
I2. TOTAL	4.483	2.622	1.955	1.619	1.342	1.143	1.086	100.0	100.0	100.0
. BUS					•					
ŧ		N - 1 - 1 -		: 					to Total	
Cost Item	5	10	15 Opera	20 20	st by Spe 30	40	50	VOC at 10 XPH	70C ac 20 KPH	VOC at 40 KPH
			1, 14, 55						,	
1. Depreciation	1.306	1.016	0.831	0.703	0.538	0.435		9.8	11.8	10.9
2. Interest	1.022	0.795	0.651	0.551	0.421	0.341	0.286	7,6	9.2	3.6
3. Tire wear	0,116	0.142	0.168	0.194	0.245	0.336	0.452	1.4	3.3	3.4
4. Fuel	6.953	3,501	2.333	1.773	1,245	1.029	0.950	33.7	29.7	25.8
5. 011	0.044	0.044	0.044	0.040	0.030		0.030	0.4	0.7	0.8
6. Maintenance	0.406	0.406	0.406	0.468	0.468	0.531		3.9	7,9	13.3
7. Crew	3.193	1.597	1.064	0.798	0.532	0.399		15.4	13.4	10.0
8. Insurance	1.250	0.625	9.417	0.313	0.208	0.156		6.0	5.3	3.9
9. Licenses	0.508	0.540	0.169	0,127	0.084	0.064	0.051	5.2	2.1	1.5
10.Sub-Total	14.798	3.666	6.083	4.967	3.771	3.321	3.110	83.3	83.3	83.3
II. Overhead	2.960	1.733	1.217	0.993	0.754	0.664	0.622	16.7	16.7	16.7
12. TOTAL	17,758	10,399	7,300	5,960	4,525	3.985	3,732	100.00	100.0	100.0
IC. TOTAL	17,700	10,033	7,500	J, 700	-,-6.5	J. 500	- 71	100.00	100.0	200.0

Figure 1 Vehicle Operating Cost (with tax)



D. Metro Manila Road Network Section Map ( 1,687 Sections )

