

figure A8.3.1 Wind Rose

Table A8.3.1 All Weather Wind Coverage

Direction	Cross Wind (Kt)	Tale Wind (Kt)	Wind Coverage (%)
RWY 06	13	5	95.03
	20	5	95.17
RWY 24	13	5	72.39
	20	5	72.48
RWY 06/24	13	0	99.79
	20	0	99.99

Table A8.3.2 Cloud Height and Visibility Malrix
Visibility (m)

	-800	-1600	-2400	-3200	4000	-4800	-5600	5600-	Iotal
	15	-1000	-2700	0	0	0	0	. 0	15
0-100	13	×	0	Š	Ô	ň	ň	0	0
- 200	U,		Ū	. 0	. 0	0	^	١	ň
- 300	0	0	U	U	Ü	. 0	•	3	اد ا
- 400	0	0 .	. 0	0	0	U	v	3	3
- 500	0	0	- 0	0	0	0	O	Y	U U
- 600	• 0	0	0	0	: 0	0	0	2	2
- 700	0	0	. 0	. 0	. 0	0	: 0	0	0
800	0	0	0	0	. 0	0	0	0	0
- 900	0	0	0	0	0	. 0	0	0	0
- 1000	0	0	0	0	. 0	0	. 0	0	0
- 1100	0	ō	0	0	0	• 0	0	0	0
- 1200		ō	ò	0	0	0	0	0	0
- 1300	ŏ	ň	Ô	0	. 0	0	0	0	0
- 1400	ŏ	ŏ	Ď	Ô	Ô	0	1	2	3
- 1500	ĭ	. 0	3	o o	Ď	11	7	21	52
		.0	. 2	ó	ň	12	20	1,635	1,679
1500 -	0	-	^	7	Ŏ	0	2	1,157	1,159
< 5/8	0	0	0	0	~- -			2,820	2,913
Total	16	0	6	18	0	23_	30	2,020	2,713

	Table A8.3.3 Cloud	d Height/Visibility C	Coverage
	OCH (fi)	ViS (krn)	Coverage
Existing Minima	1,000	5.0	97.6%
Improved Minima	720	2.0	99.2%

PAVEMENT INVESTIGATION REPORT: LEGASPI AIRPORT

1. Runway

The structure of the runway and taxiway pavement is 30cm aggregate base, 28cm cement concrete slab and a layer of asphalt overlay of 7.5cm. The runway pavement was constructed in the 1970s. The overlay work has been undertaken since 1993, and the remaining 260m meddle portion will be overlaid this year.

The condition of the overlaid asphalt concrete is relatively poor for its quality and flatness as follows.

- a) A 500-600m section from the runway 24 has 4-5 reflection cracks of maximum 5mm wide in longitudinal direction. The infiltration of rain water is expected to enhance the growth of cracks.
- b) Due to poor mix and poor workmanship of asphalt concrete, the surface of the pavement is rough. The gravel may be come off particularly near the touch down zones.
- c) The asphalt concrete contains many small pieces of wood, rubber, steel, etc. The small holes are generated after those pieces are lost.
- d) Asphalt concrete surface is in some places damaged from distorted shear stress by sharp turns of aircraft on the runway.
- c) The transition portion between daily overlay work was not adequately constructed. As a result, the runway becomes bumpy for high speed vehicle.

As a temporary counter measure, reflection cracks on the runway 24 side should be eliminated with V-cut, and filled with adequate scalant.

2. Apron and Taxiway

The structure of the apron pavement is 30cm aggregate base and 28cm cement concrete slab on it. The standard size of the slabs is 6.0m by 3.0m and 4.0m by 3.0m. The apron was constructed during the 1970s.

The cement concrete slabs are significantly deteriorated. In particular, the size of gravel, which normally should be 40mm maximum, is about 100mm, and part of it is either exposed to the pavement surface or has been lost. Some of those slabs have small holes which were created by lost gravel. Since exposed gravel may be flown away by jet blast, they are hazardous for safe aircraft operations. Without adequate countermeasure, those situations are expected to continue.

Major transverse cracks are observed for some slabs (less than 3% of the total slabs). Asphalt scalant was used in the past; however, it does not work effectively due to lost flexibility.





In addition, scaling and corner cracking are observed for many slabs. Those damages would progressively worsen due to aging process of the slabs. Asphalt joint scalant has lost flexibility and may come off from joint groove. The leveling of the pavement surface is also bad, with a lot of standing water on slabs.

The taxiway pavement is generally in the same condition as the apron pavement.

As a temporary countermeasure, an asphalt overlay with a minimum thickness of 10cm (6cm binder course and 4cm surface course) is required in a few years. It should be done after sticking a 50cm wide reflection prevention sheet along the joint. Oil proof coating should be applied for aircraft parking positions. The northern part of the apron would require a thicker asphalt overlay to correct grading.

3. Vehicle Parking Area

The condition of the pavement is relatively poor. The surface asphalt mortar has been lost and the gravel is disposed from the surface due to a lack of compaction and poor finishing. This situation was observed widely for the vehicle parking area. Since it easily allows infiltration of rain water, the loss of asphalt mortar would be further enhanced. Many cracks were observed, some of which were alligator cracks. The flatness is also generally poor.

As a temporary countermeasure, an asphalt overlay with a minimum thickness of 4-5cm will be necessary in a few years. Alligator cracks will require a replacement of asphalt concrete pavement from base course.

Passenger Terminal Space Analysis for Legaspi Airport

·		Current	Remarks
		Dola	
a: Number of peak hour originating passengers		140	1
b: Number of peak hour landside fransfer passengers		0	
c: Number of peak hour departing passengers		140	
d: Number of peak hour terminating passengers		140	
g: Time of first passenger at gate lounge (mins, before \$	IO)	50	-
m: Maximum number of seats on largest aircraft handle	d at gate in question	141	
o: Number of visitors - Originating passengers		2.1	
o: Number of visitors - Terminating passengers		2.1	
p: Proportion of passengers using car/taxl - Originating	passengers	63%	}
p: Proportion of passengers using car/taxi - Terminating	possengers	63%	
q: Proportion of passengers arriving by wide-body aircr	aft during peak hour	0%	
r: Proportion of passengers arriving by narrow-body airc	craft during peak hour	100%	
s: Maximum number of seats on largest aircraft handled	tognia to t	141	
tt: Average processing time per passenger at check-in	desk (mins.)	2.0	
		Required	
1. Departure Curb	L = (0.095 a p) 1.1 =	9	m
2. Departure Concourse	A = 0.75 [a(1+o)+b] =	326	sq.m
3. Security Check (Check-in Baggage)	N = (a + b) / 300 =	0.5	
4. Check-in Queuing Area	A = [0.25 (a + b)] 1.1 =	39	sqm
5. Check-in Counters	$N = \{(a + b) 1 / 60\} 1.1 =$	5.1	: .
8. Security Check (Gate Lounge)	N = 0.2 m / (g - 5) =	0.6	
7. Gate Lounge	$A = 1.375 \text{ a} \times 0.5 \times 1.3 =$	125	sq.m
8. Baggage Claim Area	A = (0.9 d) 1.1 =	139	sq.m
9. Number of Baggage Claim Devices - Norrow Body	N = d t / 300 =	0.5	
10. Arrival Concourse Waiting Area	A = [0.375 (d+b+2do)) 1.1 =	300	sq.m
11. Arrival Curb	L = (0.095 d p) 1.1 =	9	m

REQUIRED ASPHALT OVERLAY THICKNESS FOR LEGASPI AIRPORT

1) Existing Pavement (PCN39R/B/W/U)

Asphalt Overlay: 7.5cm PCC Slab: 28cm Base Course: 30cm

2) ACN of Typical Aircraft Operating at the Airport

B737-300 at Maximum Ramp Weight (56,470kg): ACN = 35 A320 at Maximum Ramp Weight (68,400kg): ACN = 42 A300-B4 at 140ton: ACN = (52 - 23) / (157,000 - 87,826) x (140,000 - 87,826) +23 = 45

Overlay Required for A320 Operations
(The study on pavement for Bacolod Airport indicates A320 is critical rather than A300, for more details refer to Appendix 5.5.1.)

Assumed CBR = 10%Assumed K on Top of Subgrade = $80MN/m^3$ Assumed Concrete Flexural Strength: 650 psi Assumed Equivalent Annual Departure: 3,000K on Top of Base Course: 370pci Thickness of new rigid pavement: $h_a = 13$ inches = 33 cm F-Factor: 0.88Condition factor of the existing rigid pavement: $C_b = 0.9$ Thickness of asphalt overlay: $t = 2.5 \times (F \times h_3 - C_b \times h_c) = 2.5 \times (0.88 \times 33 - 0.9 \times 28) = 10$ cm Effective thickness of existing asphalt overlay: 7 cm Required overlay thickness: 10 - 7 = 3 cm

Appendix 8.4.2 Economic Benefits by the Project for Legaspi Airport

3		Passenger Tra	affic			Time Savir	igs Benefit						Touris	im Earnings E	3enefit					Be	nefit from Car	go		Total
1	Passengers	Passengers	Incremental	incremental	Time	Cost of	Cost of	Time Savings	Time Savings	Incremental	Incremental	Incremental	Incremental	Tourism	Tourism	Tourism	Tourism	Tourism	Cargo	Cargo	Incremental	Cargo	Cargo	8enefit
Yea	. in	in	Passengers	Business	Value of	Travel	Travel	Benefit	Benefit	Tourist	Tourists	Foreign	Domestic	Earnings	Earnings	Earnings	Earnings	Earnings	in	in	Cargo	Benefit	Benefit	by
''-	WP	WOP	in	Passengers	Business	by Bus	by Air	per	by the	Passengers	in	Tourist	Tourist	Benefit per	Benefit per	Benefit from	Benefit from	Benefit	WP	WOP	in WP	per ton of	by the	the
i	Case	Case	WP	in	Passengers	Transport	Transport	Business	Project	in	WP	in	in	Foreign	Domestic	Foreign	Domestic	by the	Case	Case	Case	Cargo	Project	Project
	ļ		Case	· WP			·	Passenger	•	WP	Case	WP	WP	Tourist	Tourist	Tourist	Tourist	Project				_	Ī	
				Case	(PHP/hour)	(PHP)	(PHP)	(PHP)	(PHP (000)	Case		Case	Case	(PHP)	(PHP)	(PHP '000)	(PHP '000)	(PHP '000)	(ton)	(ton)	(ton)	(PHPAon)	(PHP '000)	(PHP '000)
	(1)	(2)	(3)=(1)-(2)	(4)=(3)×44. 1%	(5)	(6)≠(5)x12. 6 hours +351	(7)=(5)x2.3 hours +1,106	(8)	(9)=(4)x(8)	(10)=(3)X15 .5%	(11)=(10)/2	(12)=(11)x1 8.5%	(13)=(11)x8 1.5%	(14)	(15)	(16)=(12)x(14)	(17)=(13)x(15)	(18)=(16)+(17)	(19)	(20)	(21)=(19)- (20)	(22)	(23)=(21)x(22)	(24)=(9)+(1 8)+(23)
199	155,523	155,523	0	0					0	0	0	0	0	2,700	800	0	0	0	919	919	0	,	0	0
199	174,000	174,000	0	0	85	1,422	1,302	121	Q	. 0	0	0	0	2,865	849	0	0	0	1,000	1,000	0		- 0	
199		174,000	0	0	90	1,487	1,313	174	0	0	0	0	0	3,039	901	0	0	0	1,000	1,000	0		0	0
199		174,000	0	0	96	1,557	1,326	231	0	0	0	0	0	3,225	956	0	0	0	1,000	1,000	, 0		0	O
199		174,000	0	0	102	1,630	1,340	291	0	0	0	0	0	3,422	1,014	0	0	0	1,000	1,000	O A		0	입
200		174,000	0	0	108	1,708	1,354	354	0	0	0	0	0	3,630	1,076	0	0		1,000	1,000	0		0	
200		174,000	422.000	60,858	114 121	1,788 1,873	1,368 1,384	420 489	20.775	21,390	10,695	1,979	8,716	3,844 4,071	1,139 1,206	8,055	10,515	18,570	1,000 1,700	1,000 1,000	I -1	4,255	2,979	51,324
200:		174,000 174,000	138,000 158,000	69,678	128	1,963	1,400	563		24,490	12,245	2,265	9,980	•	1,200	9,767	12,749	22,516	1,800	1,000	800	4,255	3,404	65,125
200		174,000	179,000	78,939	135	2,058	1,400	640	50,553	27,745	13.873	2,566	11,306	4,566	1,353	11,718	15,295	27,013	1,900	1,000	900	4,255	3,830	81 396
200		174,000	201,000	88,641	143	2,159	1,436	723	-	31,155	15,578	2,882	12,696	£	1,433	13,934	18,189	32,123	1,900	1,000	900	4,255	3,830	100,017
200		174,000	217,000	95,697	151	2,253	1,453	800	76,517	33,635	16,818	3,111	13,706	5,087	1,507	15,826	20,658	36,484	2,000	1,000	1,000	4,255	4,255	117 256
200		174,000	233,000	102,753	159	2,352	1,471	880	90,466	36,115	18,058	3,341	14,717	5,351	1,586	17,876	23,334	41,211	2,100	1,000	1,100	4,255	4,681	136,357
200	3 424,000	174,000	250,000	110,250	167	2,456	1,490	965	106,442	38,750	19,375	3,584	15,791	5,629	1,668	20,178	26,339	46,517	2,200	1,000	1,200	4,255	. 5,106	158,065
200	442,000	174,000	268,000	118,188	176	2,565	1,510	1,055	124 679	41,540	20,770	3,842	16,928	5,922	1,755	22,756	29,703	52,459	2,300	1,000	1,300	4,255	5,532	182,670
201	460,000	174,000	286,000	126,126	185	2,680	1,531	1,149	144,924	44,330	22,165	4,101	18,064	6,230	1,846	25,547	33,347	58,893	2,300	1,000	1,300	4,255	5,532	209,349
201	474,000	174,000	300,000	132,300	193	2,780	1,549	1,231	162,850	46,500	23,250	4,301	18,949	6,498	1,925	27,950	36,483	64,433	2,400	1,000	1,400	4,255	5,957	233,240
201		174,000	315,000	138,915	201		1,569	1,316	102,855	48,825	24,413	4,516	19,896	6,777	2,008	30,609	39,954	70,564	2,500	1,000	: I	4,255	6,383	259,801
201	. 1	174,000	330,000	145,530	210	2,994	1,588	1,405	204,524	51,150	25,575	4,731	20,844	7,069	2,094	33,446	43,657	77,102	2,600	1,000	1,600	4,255	6,808	288,435
201	1 1	174,000	346,000	152,586	219	3,107	1,609	1,498	228,615	53,630	26,815	4,961	21,854	1	2,185	36,575	47,742	84,317	2,700	1,000		4,255 4,255	7,234	320,166
201		174,000	363,000	160,083	228 237	3,226	1,631	1,595	255,358	56,265	28,133	5,205	22,928	7,690	2,278	40,022	52,241	92,263	2,700	1,000	1,700 1,700	4,255	7,234 7,234	354,855 373,126
201 201	1	174,000 174,000	363,000 363,000	160,083 160,083	237	3,338, 3,455	1,651 1,673	1,687 1,782	270,031 285,276	56,265 56,265	28,133 28,133	5,205 5,205	22,928 22,928	7,990 8,301	2,367 2,460	41,583 43,205	54,279 56,395	95,862 99,600	2,700 2,700	1,000 1,000	1,700	4,255	7,234 7,234	392,109
201		174,000	363,000	150,083	240	3,433	1,695	1,782	301,115	56,265	28,133 28,133	-	22,928 22,928	8,625	2,450 2,556	43,203	58,595	103,485	2,700	1,000	1,700	4,255	7,234	411,833
201		174,000	363,000	160,083	266	3,701	1,718	1,934	317,572	56,265	28,133		22,928	8,962	2,655	46,640	60,880	107,521	2,700	1,000	1,700	4,255	7,234	432,326
202		174,000	363,000	160,083	276	3,832	1,741	2,091	334,671	56,2 65	28,133	5,205	22,928	9,311	2,759	48,459	63,254	111,714	2,700	1,000	1,700	4,255	7,234	453,619
202		174,000	363,000	160,083	286	3,954	1,764	2,190	350,615	56,265	28,133	5,205	22,928	9,637	2,855	50,156	65,468	115,624	2,700	1,000	1,700	4,255	7,234	473 472
202		174,000	363,000	160,083	296	4,080	1,787	2,293		56,265	28,133		22,928	,	2,955	51,911	67,760	119,671	2,700	1,000	1,700	4,255	7,234	494 021
202		174,000	363,000	160,083	306	4,210	1,811	2,400	384,196	56,265	28,133	5,205	22,928	10,323	3,059	53,728	70,131	123,859	2,700	1,000	1,700	4,255	7,234	515,289
202	4 537,000	174,000	363,000	160,083	317	4,346	1,835	2,510	401,873	56,265	28,133	5,205	22,928	10,685	3,166	55,608	72,586	128,194	2,700	1,000	1,700	4,255	7,234	537,301
202	5 537,000	174,000	363,000	160,063	328	4,485	1,861	2,625	420,169	56,265	28,133	5,205	22,928	11,059	3,277	57,555	75,126	132,681	2,700	1,000	1,700	4,255	7,234	560,083
202	6 537,000	174,000	363,000	160,083	340	4,630	1,887	2,743	439,105	56,265	28,133	5,205	22,928	11,446	3,391	59,569	77,756	137,325	2,700	1,000	1,700	4,255	7,234	583,663

Notes: Column (5):

Columns (6) and (7):

Average time value of business passengers from/to Legaspi in 1996 is estimated to be PHP85 per hour.

Minimum income for choosing air transport over surface transport is estimated to be PHP83 for Legaspi-Manila. A rounded number of this value is used for the analysis.

PHP85 is significantly higher than the minimum income of air passengers on Bacolod-Manila, Iloilo-Manila or Tacloban-Manila. This is because bus transport available for Legaspi-Manila is very competitive to air transport.

This value is assumed to increase at the same rate as the projected GDP per capita annual growth rates, i.e., 6.1% (1996-2000), 5.9% (2000-2005), 5.2% (2005-2010), 4.3% (2010-2015), 3.9% (2015-2020) and 3.5% thereafter.

Travel time and passenger fare by sea and air are estimated as weighted average of Manila and Cebu routes using the number of passengers in 2005 as a weight, 85.2% for Manila and 14.8% for Cebu.

Travel time of Legaspi-Manila is 2.3 hours by air and 12.0 hours by bus. That of Legaspi-Cebu is 2.3 hours by air and 16.0 hours by boat. Those include waiting time of 1.5 hours for air and 1.0 hour for boat.

Travel fare of Legaspi-Manila is PHP1,134 by air and PHP295 by bus. That of Legaspi-Cebu is PHP947 by air and PHP670 by boat.

Columns (14) and (15): Tourism earnings per foreign tourist in 1995 are estimated as PHP 2,250 (daily expenditure) x 4 days (average length of stay) x 30% (rate of value added) based on the data from the Department of Tourism.

Tourism earnings per domestic tourist in 1995 are estimated as PHP 2,000 (daily expenditure) x 2 days (average length of stay) x 20% (rate of value added) based on the data from the Department of Tourism.

Those values are assumed to increase at the same rate as GDP per capita growth rate.

Column (22): Cargo airfare is estimated based on the present airfare on each routes weighted by the projected number of passengers in 2005. Cargo airfare per one kilogram of air cargo from Legaspi is PHP8.72 for Manila and PHP7.28 for Cebu.

Cargo benefit per unit weight of cargo is estimated as 50% of the cargo airfare.

This is based on the consideration that consumers' surplus per unit weight of cargo is 50% of the cargo airfare when a straight line demand curve with a price axis intercept (demand=0) being the twice the airfare is assumed.

Columns (4), (10), (12) and (13) Percentage of business passengers, tourist passengers and their breakdown into foreign and domestic passengers is based on the air passenger interview survey conducted by the JICA Study Team. See Appendix A for details.

Appendix 8.4.3 Incremental Revenues by the Project for Legaspi Airport

					<u> </u>				·														
			Landing Fee		,			rational Cha				sit Panking C		L		ger Service					Terminal Sp	oce Rental	
Year				OP	Incrementat			W		Incremental	WP	WOP	Incremental	N N		W		Incremental		Ρ	W	<u></u>	incremental
			Total Weigh		Revenue	Aircraft	Total Fee	Aircraft	Total Fee	Revenue	1000 50 50	2000 0110	Revenue	Departing	Total Fee	Departing	Total Fee		Rent Space		Rent Space	Total Fee	Revenue
	(ton)	(0000 PHP)	(ton)	(000 BHb)	(000 PHP)	Landings	(000 PHP)	Landings	(1000 PHP)	(000 PHP)	(000 PHP)	COMPHY		Passengers	(1000 PHP)	Passengers	(000 PHP)	(000 PHP)	(sq m)	(000 PHP)	(sq m)	(000 PHP)	(1000 PHP)
	ത	(2)	(3)	(4)	(5)=(2)-(4)	(6)	(7)	(8)	{9}	(10)=(7)-(9)	(11)	(12)	(13)=(11)-	(14)	(15)	(16)	(17)	(18)=(15)-	(19)	(20)	(21)	(22)	{23}=(20}-
					(-) (-) (-)				, ,	(10) (1)(0)			(12)					(17)	(,	(10)	(21)	(24)	(22)
1995	46,730	1,122	45,730	1,122	0	1,080	643	1,080	648	o	45	45	0	77,762	778	77,762	778	0	90	54	90	54	0
1996	51,920	1,245	51,920	1,246	o o	1,190	714	1,190	714]	ō	50	50	0	87,000	870	87,000	870	0	90	54	90]	54	0
1997	51,920	1,246	51,920	1,246	0	1,190	714	1,190	714	0	50	50	1 0	87,000	870	87,000	870	0	90	54	90]	54	0
1998	51,920	1,246	51,920	1,246	0,	1,190	714	1,190	714	Ų	50	50	Į Ū	87,000	870	87,000	870	0	90	54	90	54	0
1999	51,920	1,246	51,920	1,246	, o	1,190	714	1,190	714	U	50	50	U	87,000	870	87,000	870	0	90	54	90	54	[O
2000	51,920	1,246	51,920	1,246	<u>0</u>	1,190	714	1,190	714	2	20	50	<u> </u>	87,000	870	87,000	870	- 0	90	54	90	54	0
2001	51,920	1,245	51,920	1,246	40.007	1,190	714	1,190	714	0,440	50	50		146,500	870	87,000	870	0	90	54	90	54	
2002 2003	91,735 97,770	17,613 18,772	51,920 51,920	1,246	16 367	1,845	8,856	1,190	714	8 142	705	50	655	156,000	12,480	87,000	870	11,610	580	2,784	90	54	
2003	104.095		51,920 51,920	1,246 1,246	17,526	1,960	9,408	1,190	714	8,694	751	50	701	166,000	13,280	87,000	870	12,410	580	2,784	90	54	2,730
2004	110.160	19,986	51,920 51,920		18,740 19,905	2,090	10,032	1,190	714	9.318	799	50	750	176,500	14,120	87,000	870	13,250	580	2,784	- 90	54	2,730
2006	132,535	21,151 25,447	51 920 51 920	1,245 1,246	24 201	2,180 1,985	10,464 9,528	1,190 1,190	714 714	9,750	846 1,018	50	796 968	187,500	15,000	87,000	870	14,130	580	2,784	90	54	2,730
2007	138,425	26,578	51,920	1,246	25 332	2,050	9,320 9,840		714 714	8.814 9.126		50		195,500	15,640	87,000	870	14,770	760	3,648		54	3,594
2007	145,035	27,847	51,920	1 246	26,601	2,030	10,152	1,190 1,190	714	9,438	1,063 1,114	50	1,013 1,064	203,500 212,000	16,260	87,000 87,000	870 870	15,410	760	3,648	90	54	3,594
2009	151,460	29,080	51,920	1.245	27,834	2,180	10,464	1,190	714	9,750	1,163	50	1,113	221,000	16,960 17,680	87,000 87,000	870	16,090 16,810	760 760	3,648 3,648	90	54	3,594
2010	159.395	30,604	51,920	1.246	29,358	2,265	10,872	1,190	714	10,158	1,224	S S S S S S S S S S S S S S S S S S S	1,174	230,000	18,400	87,000	870	17.530	760	3,648	.90	54	3,594
2011	165,610	31,797	51 920	1,246	30,551	2,315	11,112	1,190	714	10.393	1,272	50	1,222	237,000	18,960	87,000	870	18,090	760	3,648	90	54 54	3,594 3,594
2012	171.105	32,852	51,920	1,246	31 606	2,375	11,400	1,190	714	10.686	1,314	50		244,500	19,560	87,000	870	18,690	760	3,648	90	24 64	3,594 3,594
2013	176,705	33,927	51,920	1,246	32,681	2,435	11,688	1,190	714	10.974	1,357	50	1,307	252,000	20,160	87.000	870	19,290	760	3,648	80	54	3,594
2014	183,650	35,299	51,920	1,246	34.053	2,500	12,000	1,190	714	11,285	1,412	50	1,362	260,000	20,800	87,000	870	19,930	760	3,648	90	54	3,594
2015	190,275	36,533	51,920	1,246	35 287	2,565	12.312		714	11,598	1,461	50	1,411	268,500	21,480	87.000	870	20,610	760	3,648	90	54	3,594
2016	190,275	35,533	51,920	1,246	35,287	2,565	12,312	1,190 1,190	714	11,598	1 451	50	1,411	268,500	21.480	87,000	870	20,610	760	3,648	90	54	3,594
2017	190,275	36,533	51,920	1,245	35,287	2,565	12,312	1,190	714	11.598	1,451	50		268,500	21,480	87,000	870	20,610	760	3 648	90	54	3,594
2018	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	50	1,411	268,500	21,480	87,000	870	20,610	760	3.648	901	54	3,594
2019	190,275	36,533	51,920]	1,246	35,287	2,565	12,312	1,190	714	11,598	1,451	50	1,411	268,500	21,480	87,000	870	20,610	760	3,648	901	54	3,594
2020	190,275	36,533	51,920	1,246	35,287	2,565]	12,312	1,190	714	11,598	1,451	. 50	1,411	268,500	21,480	87,000	870	20,610	760	3,648	90	54	3,594
2021	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	50	1,411	268,500	21,480	87,000	870	20,610	760	3,648	90	54	3,594
2022	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	50	1,411	268,500	21,480	87,000	870	20,610	760	3 648	90	54	3,594
2023	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	50	1,411	268,500	21,480	87,000	870	20,610	760	3,648	90	54	3,594
2024	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	50		268,500	21,480	87,000	870]	20,610	760	3,648	90	54	3,594
2025	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	. 50		268,500	21,480	87,000	870	20,610	760	3,648	90	54	3,594
2026	190,275	36,533	51,920	1,246	35,287	2,565	12,312	1,190	714	11,598	1,461	50	1,411	268,500	21,480	87,000	870	20,610	760	3,648	90	54	3,594

	Ł		erminal Spac			Conce	ssion Priviled	e Fee		Aviati	on Fuel Sur	charge		Ü	tilities Servic	es	Traffic	Commercial	Miscella-	fotat
Year	V	٧P	W	OP 9C	incremental	WP	WOP	Incremental	N.	P		OP	incremental		WOP	Incremental	Related	Services	néous	incremental
	Rent Space				Revenue			Revenue	Fuel Supply	Total Fee	Fuel Supply	Total Fee	Revenue			Revenue	Services		Revenue	Revenue
	(sq m)	(000 PHP)	(sq m)	('000 PHP)	(1000 PHP)	{000 PHP}	(000 PHP)	(000 PHP)	(KL)	(000 PHP)	(KL)	(000 PHP)	(000 PHP)	(000 PHP)	(1000 PHP)	(COOO PHP)	(000 PHP)	(149 0000 PHP)		(000 PHP)
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1	(24)	(25)	(26)	(27)	(28)=(25}-	(29)	(30)	(31)=(29)	(32)	(33)	(34)	(35)	(36)=(33}-	(37)	(38)	(39)=(37)-		(41)=(23)+(2	(42)=(39)	(43)=(40)+(4
		· · · ·	""	(2.7	(27)	(2-7)	(00)	(30)	(**)	(30)	15-7	(30)	(35)	(31)	(36)	(38)	+(13)+(18)	8)+(31)+(36)	(42)-(33)	1)+(42)
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1997	1	U	[<u> </u>	U	<u> </u>	65	85	. U	o o	•	. 0	0	0	0] 0	' 0		0	0	: 0
1998		. 0	[· · · · · · · · · · · · · · · · · · ·	0	. 0	85	65	0	0	; O	0	0	, 0	0] 0	.0	0	0	0	0
1999	C	0	0	0,		85	85	0	0	0	.0	, o	[0	0] 0	.0	0	. 0	0	0
2000	0	0	0	0	0	85	65	0]	. 0	. 0	0	. 0	0	0	0	0	0	. 0	0	0
2001	0 : 1] 0	0	D	O	: 85	65	0	0	0	0	Ū	. 0	C	Ő	0	C	0	. 0	0
2002	290		0	0	835	1,949	85	1,864	3,283	788	. 0	0	788	486	0	486	36,774	6,217	465	43,477
2003	290	835	0	0	835	1,949	85	1,864	3,565	856	. 0	1 0	856	486	o	486	39,331	6,285	486	46 102
2004	290	835	l i ol	0	835	1,949	65	1,864	3,847	923	l o	l o	923		Ò	486		6,352	486	48,895
2005	290 290	835	l al	o'	835	1,949	85	1,864	4,129	991	ĺŏ	l ñ	991	486		436		6,420		51,487
2006	410		01	Ô	1,181	2,554	85	2,469	4,517	1,084	<u> </u>	1 -	1.084	569		569	48,753	8,328	569	57 649
2007	410		اة ا	ō	1.181	2,554	85	2,469	4 906	1,177	ň	l ŏ	1,177	569	۱ ň	569	50,881	8,421	569	59.870
2008	410		اة ا	ň	1,181	2,554	65	2,469	5,294	1,271	l š	l š	1,271	569		569	53,193	8,514	569	62,275
2009	410		امٌ!	Ň	1,181	2,554	85	2,469	5,683	1,364	l š	ı š	1,364			569	55,508	8,607	569	
2010	410	1,181	ال ا	ĭ	1.181	2,554	85	2,469	6,071	1 457	i	1 %	1,457			569	58,220	8,701		54,684
2011	410		<u> </u>	×	1,181	2,554	65 65	2,469	6,071	1 457	×	×	1,457	569					569	67,489
2012	410		1 X	×							, ,	l š				569	60,261	8,701	569	69,530
2013	410		1		1,181	2,554	65	2,469	6,071	1,457	l ,	"	1,457	569		569	62,246	8,701	569	71.516
		1,181	1 1	ŭ	1,181	2,554	85	2,469	6,071	1,457	, ,	0	1,457	569		569	64,253	8,701	569	73,522
2014	410		1 !!	U	1,181	2,554	65	2,469	6,071	1,457	<u> </u>	U	1,457		. 0	559	66,631	8,701	569	75,900
2015	410		0	0	1,181	2,554	85	2,469	6,071	1 457	0	Ô	1,457	599	0	569	68,906	8,701	569	78,175
2016	410		ા બ	0	1,181	2,554	85	2,469	6,071	1,457	1 0	0	1,457	569		569	68,906	8,701	569	78,175
2017	410		[이	0	1,181	2,554	85]	2,469	6,071	1,457	0	0	1,457	569		569	68,906	8,701	569	78,175
2018	410		[: 0]	0	1,181	2,554	65	2,469	6,071	1,457	0] 0	. 1,457	569	0	569	68,906	8,701	569	78,175
2019	410		[0]	- 0	1,181	2,554	85	2,469	6,071	1,457	1 0	0	1,457	569	: o	569	68,906	8,701	569	78,175
2020	410	1,181	I ol	0	1,181	2,554	85	2,469	6.071	1,457	l 0	1 0	1,457			569	68 906	8,701	569	78 175
2021	410	1,181	Ö	0	1,181	2,554	85	2,469	6,071	1,457	0	0	1,457	569		569	68.906	8.701	569	78,175
2022	410		l of	Ó	1,181	2,554	85	2,469	6.071	1,457	l ň	ì	1,457	569		569	68,906	8,701	569	78,175
2023	410	1,181	I iāl	Ō	1,181	2,554	85	2,469	6,071	1,457	lŏ	1 ň	1,457	569	l č	569	68.906	8,701	569	78,175
2024	410		اة ا	กั	1.181	2.554	65	2,469	6.071	1,457	lă	۸۸	1,457	569	l š	569	68.906	8,701	569	78,175
2025	410		امّ ا	ň	1 181	2,554	85	2.469	6 07 1	1,457	l ž	l X	1,457	569	۱ × ۲	569				
2026	410		 		1,181	2,554	85	2,469	6.071	1,457	 	 ×		569	———- <u>×</u>		68,906	8,701	569	78,175
4040	410			<u>U</u>	1 101	2,004	L85]	∠, 409]	0,0/1	1,45/		1 0	1,457	369	L G	539	68,906	8,701	569	78,175

Notes: The following prices of airport charges are used for calculation based on the present conditions.

The above table assumes 300% increases in the prices of airport charges in 2001 when the new facilities are completed, and further 100% increases in 2006 when those facilities are expanded a) Landing Charges:

b) Operational Charges:

c) Parking Charges:

d) Passenger Service Charges:

e) Passenger Service Charges:

f) Cargo Terminal Space Rent:

g) Concession Fee:

h) Aviation Fuel Surcharge:

The following prices of airport charges are used for calculation based on the present conditions.

PHP 24 per ton of landing aircraft. MTOW of MJ, SJ and TP is assumed to be 165 tons, 58 tons and 21 tons respectively.

PHP 600 per landing.

Estimated as 4% of the total fanding charges based on the past financial records.

PHP 10 per departing passenger.

PHP 30 per sq.m per month. It is assumed 20% of the total floor area is rentable.

PHP 30 per sq.m per month.

g) Concession Fee:

h) Aviation Fuel Surcharge:

PHP 30 per kilo liter of aviation fuel sales.

Estimated as 110% of actual anticipated cost.

Present and Future Target Staffing Levels at Bacolod Airport

	Presen	t Level	Indicative	Target Staff	ing Level
			in 1996	in 2005	in 2015
	Regular	Casual	Regular	Regular	Regular
Airport Manager	1	-	1	1	1
Administration Staff	6	•	3	4	- 4
Air Traffic Section					
Manager	1	-	1	1	. 1
Airways Comm. Service	5	-	5	5	5
Air Traffic Control Service	. 11	•	11	. 11	13
Airways Navigation Service Section		-			
Manager	1	-	i	1	1
Airways System Maintenance	7 .	-	. 7	7	7
Electro-Mechanical	6		6	6	6
Airport Section					
Manager	1	•	1	1	1
Airport Operations	27	22	24	35	; - 44
Airport Maintenance	3	5	8	10	12
Total	69	27	68	82	95

- Note 1. Airport Operations staff are subdivided into Terminal Operations, Crash Fire & Rescue, and Airport Security at present. Airport Security does not include AVSECOM staff.
 - 2. Indicative Target Staffing Levels are estimates of the required number of staff if the airport is reasonably equipped with the maintenance equipment, vehicles and computers and the staff are trained to perform various functions.

Present and Future Target Staffing Levels at Iloilo Airport

	Presen	it Lével	Indicativ	e Target Staff	ing Level
			in 1996	in 2005	ín 2015
	Regular	Casual	Regular	Regular	Regular
Airport Manager	1	•	. 1	1	1
Administration Staff	9	•	4	5	5
Air Traffic Section					
Manager	1	- ,	1	1	1
Airways Comm. Service	2	_	2	2	2
Air Traffic Control Service	10	•	10	10	12
Airways Navigation Service Section		-			
Manager	1 .	-	1	1	1
Airways System Maintenance	10	-	10	10	10
Electro-Mechanical	B		11	11	111
Airport Section					
Manager	1	-	1	1	1
Airport Operations	24	12	35	38	47
Airport Maintenance	5	11	10	10 -	- 12
Total	75	23	85	90	103

- Note 1. Airport Operations staff are subdivided into Terminal Operations, Crash Fire & Reseue, and Airport Security at present. Airport Security does not include AVSECOM staff.
 - 2. Indicative Target Staffing Levels are estimates of the required number of staff if the airport is reasonably equipped with the maintenance equipment, vehicles and computers and the staff are trained to perform various functions.

Present and Future Target Staffing Levels at Tacloban Airport

	Presen	t Level	Indicative	e Target Staff	ing Level
			in 1996	in 2005	in 2015
	Regular	Casual	Regular	Regular	Regular
Airport Manager	1	-	1	l	l
Administration Staff	6	-	3	4	. 4
Air Traffic Section					
Manager	1		1	1]
Airways Comm. Service	2	-	2	2	2
Air Traffic Control Service	5	- :	5	8	10
Airways Navigation Service Section		-			
Manager	1		1	1	1
Airways System Maintenance	11	-	11	11	11
Electro-Mechanical	7		7	- 7	7
Airport Section					
Manager	1		1	1	1
Airport Operations	13	9	28	31	34
Airport Maintenance	3	25	8	. 9	10
Total	51	34	68	76	82

- Note 1. Airport Operations staff are subdivided into Concessionaires Unit, Civil Security Unit, and Crash Fire & Rescue Unit at present. Civil Security does not include AVSECOM staff.
 - Indicative Target Staffing Levels are estimates of the required number of staff if the airport is reasonably equipped with the maintenance equipment, vehicles and computers and the staff are trained to perform various functions.

Present and Future Target Staffing Levels at Legaspi Airport

	Presen	it Level	Indicative	e Target Staff	ing Level
			in 1996	in 2005	in 2015
	Regular	Casual	Regular	Regular	Regular
Airport Manager	1	-	1	1	1
Administration Staff	8	-	3	4	4
Air Traffic Section					i
Manager	1	-	1	1	1
Airways Comm. Service	8	-	8	8	8
Air Traffic Control Service	6		6	- 8	10
Airways Navigation Service Section		V. V		* .	
Manager	1	-	1	1	1
Airways System Maintenance	8	-	8	8	- 8
Electro-Mechanical	13	• '	10	10	10
Airport Section					
Manager	1	•	- 1	1	1
Airport Operations	20	Š 1	23	28	31
Airport Maintenance	7	16	8	. 8	9
Total	74	21	70	78	84

- Note 1. Airport Operations staff are subdivided into Crash Fire & Rescue, and Civil Security at present.

 Civil Security does not include AVSECOM staff.
 - 2. Indicative Target Staffing Levels are estimates of the required number of staff if the airport is reasonably equipped with the maintenance equipment, vehicles and computers and the staff are trained to perform various functions.

THE MATTER SULL

STARTOD 5:45 PH 3-2-

GRANTON - 4:00 HAS AH ENDED - 4:16 HAN AM

AIRPORT SAFERY INSTECTION CHECKLIST

STATION: /LOILO AIRPORTDATE: 3-3-96 SAFETY INSP	SCTOR:	F	HONDONE
SUPERA INC. ENGION CHECKLIST	cĸ	NOT OK	REMARKS
1. RUDWAY	1		
			-
A-PHYSICAL Layout:			27
1. Runway surface has no deterioration		V	
2. The anda is clean and from from FOO potential source	N		
3. Runway ends markers are clearly visible		V	
4. Threshold markings are clearly visible		1	
5. Runway designation markings are clearly visible		/	
6. Touchdown zone markings are clearly visible		/	
7. Rubber deposits are minimal	V		1
8. Runway centerline markings are clearly visible		V	
9. Runway edges markings are clearly visible		~	
10. Distance-to-go markers are visible and obstructed			
11. Runway lights are operational and obscured	V		
12. Windcone is serviceable	V		
13. Perimeter fence is complete		1	1. 1. 1. 1. 1.
			7
11. TAXIWAY			- 4° 5
•••			
A- PHYSICAL LAYOUT:			garinge-miliga dar-paragharan birah kangangan terama dari barah da
1. Taxi surface has no deterioration	1		
2. The area is clean and free from FOD potential source	V		
3. Taxi edge lights are operational and obscured	1		
4. Vegetation growth does not obscure lights and marker	sν		4
5. Movement of unauthorized vehicles, persons, and stra	V		
onimals is prevented.			_
111. RAMP			•
•			
A - PHYSICAL LAYOUT:			
1. The ramp has no detorioration	V		
2. The ramp is clean and free from potential FOD source	5 1		

Area is free from standing water after rain

4. Aircraft parking guidelines are clearly visible	1	,,,,,,		
5. Aircraft taxi guidelines are clearly visible	1			-
6. Equipment parking suidelines are crear, . rible	1			
7. Equipment lanes are clearly visible	1	1	-	
8. Adequate lightim willities are operational	1			
C - HOUSEKEEPING:	ļ			
1. Fuel and oil spills are cleared up as they occur	V			
2. Drainage and waste disposal system are adequatey	/			
naintained				
			•	
D - WARNING ABD SIGNAL DEVICES:				
1. "No Smoking" signs are posted in strategic locations	/			
2. Speed limit signs are postede in strategic locations	1	:		
E - HANDTOOLS AND PERSONAL PROTECTIVE EQPT.:				
1. Aircraft marshalls use prescribed parshalling tools, i.e.				
marshallers vest, orange paddle, or illuminated wand		•	4.1	
2. Wheel checks are installed on main landing gears of				
parked aircraft				
3. Ramp personnel wear prescribed aeronuffs or ear plugs			•	
		:		
S - MATERIAL HANDLING EQUIPMENTS:				
1. No persons rices on forks or any part of the vehicle				
2. Material handling equipment are not driven faster than 8				
close to aircraft				
3. Equipment are not parked under an aircraft or its part		•		
Rubber bumpers are installed when the equipment docks				
beside the aircraft				
5. Operators ensure that hoses/cables are disconnected/			·	
stowed away before driving out				
5. Baggage and cargo carts are not parked under aircraft				
7. Numbers of cart towed does not exceed five carts at				
one time				
3 - TRANSPORTATION EQUIPMENT:				
1. Personnel operating vohicle/equipment are properly				
certified		· 		
2. Properly positioned guidermen is utilized when equipment	1		 	
is backed up				
3. Vehicles or equipment are not driven towards the aircraft	1			ļ

before engine shutdown			
4. Vehicles/equipment are not operated near juthlast/	1		-
propwash		,	
5. Prescribed vehicle speed limits are maintained	1		The state of the s
6. Unattended vehicle are parked with engine shutdown,	1		
gears to neutral with parking brakes set			·
7. Steps of autostairs are fully lowered and side			
railings are stowed when parked			

			والمحارجين والمسيسة والمساحدة والمحاسطة والمحا
AIRPORTS:			
1. Surface krea	1		
2. Runways	V		
3. Taxiways	/		
4. Sterile kreas	V		
5. Hold Lines	/		
6. Loading Areas		· · · · · · · · · · · · · · · · · · ·	
7. Ramp .			
8. Gate	/		
9. Aircraft Parking	\ <u>\</u>	11	
10. Equipment	/_		
11. Obstruction	<u> </u>		
12. Signs	1/	<u> </u>	
13. Markings	<u> </u>		
14. Contamination			
115. Others			
116. Facilities	ļ		
17. Approach Aids	 		
18. Navkids	 		•
19. Communication	V		*
20. Operations	V_		
21. Runway Closure			
22. Vehicles	1/		
23. Security	V	 	
24. Public Safety	1	i	
25. Manuals		 	
26. Others	<u>!</u>	<u> </u>	<u> </u>

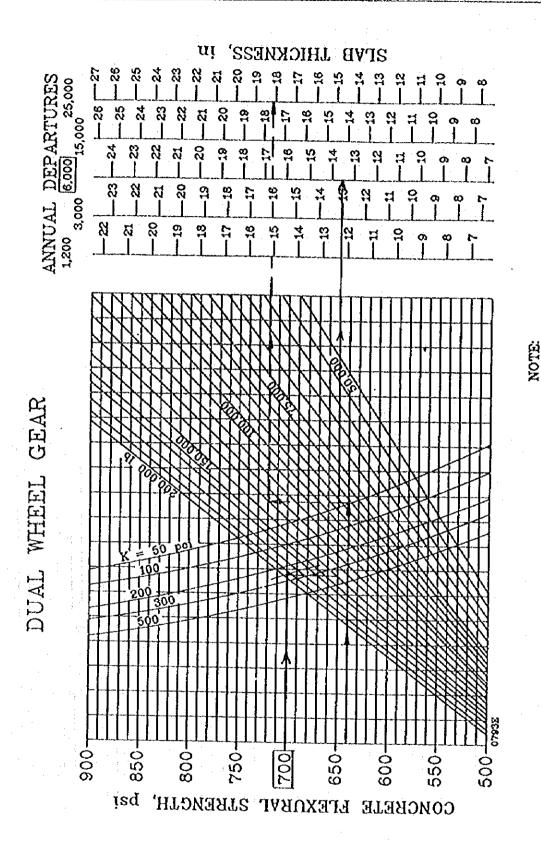


FIGURE 3-18. RIGID PAVEMENT DESIGN CURVES, DUAL WHEEL GEAR

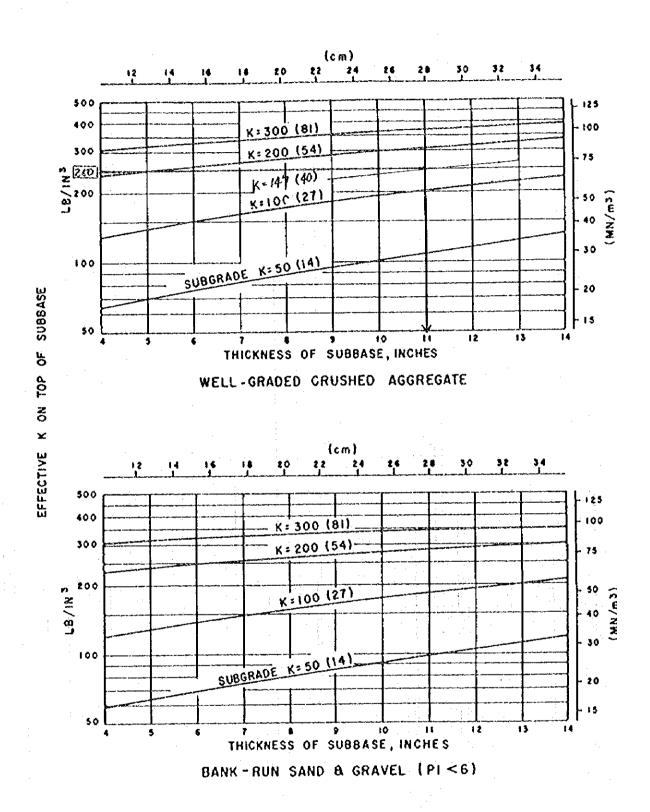


FIGURE 2-4. EFFECT OF SUBBASE ON MODULUS OF SUBGRADE REACTION

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							•		· · · · · · · · · · · · · · · · · · ·	·					Upper, Pav. area	av. area	0.95		
					Orainage	Calculat	Orainage Calculation Table			1					Middle: Bidg, are. Lower, Turf area	Middle: Bidg, area Lower: Turf area	0.50		
Zone	1	£	Sur, Flow	ı	Ι.	Conduit /	Accum R	ι	Catch.					Invert	Roughnes Flow	,	Facility	6.	
No. No.		Length	Š.			15	7	Intensity	Area	Coefficient	Runoff	Rumoff	Fecility Dimensions	Incline	Factor	Velocity	Capacity Flow	-	Checks
#	Σ	- E	3 E	, , ,e	. E	ž Ę	J.E	mm/hr,	(<u>\$</u>	>	cum/sec.cu.m/sec	cu.m/sec.	Ε	*	c	တ္ထ	cu.m/sec.cu.m/sec	cu.m/sec.	
	0				from a-12 & a-13	? & a-13			1.70									:	
A-14		200				7.70	54.119	101.8	8.5	0.514	8.122	8.122	Trapezoidal B=4.70 H=1.50	0	0.03	3 1.082	9.056		8.151 Velo. Ok
	8				(24.20										Capa Capa Capa
	61.0	•			from a=9 & a=14	4 l-14		•	3.40	•			() ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	•					
A-15	<u>2</u>	8				2.84	61.82	53.	8 8	0.527	F83.6	00°0	repezoidai B=0.80 H=1.50	- S	0.03	1.117	89.	406.6 40.6	State Velo. OK
	3 5				from and 2 and 7	R. 0-17			3 8										2000
A-16		310			5	4.76	48.39	109.2	8	0.530	8.272	8.272	Trapezoidal 8=4.80 H=1.50	0.1	0.03	3 1.086	9.232	8.309 Velo.	Velo. Ok
•	8.0			:		•			48.10										
-	0.50				from a-3 & a-18	& a-18			1.70										
A-17		8				8.38	40,005	124.5	- i .	0.527	5.106	•	5.106 Trapezoidal B=2.80 H=1.50	o	000	3 0.994	5.771	5.194	5.194. Velo. Ok
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:	0.20							ı											
A-18		8	28	92	34.863	5.14	5.14 40.005	124.5		0.500	0.865	0.865	Trapezoidal B=1.00 H=0.90	ō	0.03	0.648	0.938	0.838	2 6 C
	0.00								3										Caba. Ox
	800				from a=15 & a=16	5 & 8-16		•						•					
9-13						8	61.82	33.		0,524		16.950	16.350 16.350 4@Gox B=2.00 H=1.50		0.000	.86	19.837	2009/1	veio.
	3 3							1											Capa. Ca
ď	0.4	160	410	: W	74.74	07.6	10 624	707		0.507	0.946	0.946	Teansactal Ref RO Haft 90	C C	800	3 A 766	1.055	0.950 Veto	Vets Ok
,	000	3		?		}	3							;					
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9-73 17-73		8	550		1,1 20,186	4.12	24.306	162.4	-	0.578	1.140		1.140 Trapezoidal B=0.80 H=1.00	0.15	0.03	3 0.809	1,311		1.180 Velo. Ok
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4	et						24.306	162.4	:	0.578	1.140		1.140 1@Pipe D≈1.00	0.25	0.013	3 1.526	1.199	1,199	1,199 Veto, Ok
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(0.30	- 0			60		2 20 40	6 7 3	9 0		200		00 C+00 C+00 C+00 C+00 C+00 C+00 C+00 C		600	0000			2
r b	8	3	3	- : :	+50.62 1	7.7	C17:17	3	1.		:			5				3	Capa. Ox
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	Checks	9C.	0.992 Velo. Ok Capa Ok	5.650 Velo. Ok Capa, Ok	3.144 Velo. Ok Capa. Ok	1.464 Velo. Ok Capa. Ok	3.082 Velo. Ok Capa Ok				1.536 Velo. Ok Cepa Ok		3.073 Vefo. Ok Capa Ok		6.169 Velo. Ok Capa Ok	
	Design Flow O2	S/W/R	60	5.6	3.14	1.4	ි දි ද				3.1	•	3.0		6.1(
0.95 0.50	Facility Design Capacity Flow Q0 Q2	ou.m/sec.cu.m/sec	0.992	6.278	3.493	1.626	3.424				1.706		3.073		6.854	
area grea area		m/sec. o	1.559	1.292	1.138	0.951	1,119				0.958		1.019		1.331	
Upper Pav. area Middle: Sldg area Lower. Turf area	Roughnes Flow Factor Veloc	c	0.013	0.03	0.03	0.03	0.03				0.03		0.013		0.03	
S Z S]	*	0.3	0.2	0.2	0.2	0.2				0.2		0.15		0.2	
	Invert												:			
	m. ff Facility Dimensions	sec. m	0.974 1@Pipe D=0.90	5.642 Trapezoidal B=3,30 H=1,20	3.132 Trapezoidal B=2.00 H=1.10	1,423 Trapezoidal B≂0.90 H≂1.00	3.073 Trapezoidal 8=2.40 H=1.00	Trapezoidal B=1.30 H≂0.90	Trapezoidal B≈1,30 H≈0.90		1.533 Trapezoidal B=1.30 H=0.90	Trapezoidal B=1.30 H=0.90	3.067 6@Pipe D=0.80	Trapezoidal B≂1.30 H=0.90	6.088 Trepezoidal B=3.10 H=1,30	
•	Accum. Runoff	c.cu.m/					l i		* * *	-				,		
	Runoff	cu.m/sec.cu.m/sec	0.974	5.642	3.132	1,423	3.073				1.533		3.067		6.088	
	Runoff Coefficient C		0.613	0.527	0.553	0.554	0.800	Same as c-4 in future	as c-4 in future	Same as 0-6 in future	0.651	4	0.651	4	0.618	
	Cetch, Rui Area Co A	ha.	0.80 0.00 2.40	1.42 0.00 22.60	1,42 0.00 10.60	0.66 0.00 4.79	2.22 0.00 25.00	eme as c-	Same as c-	ame as c-	1.53 0.00 3.03	Same as c=4	3.06 0.00 6.06	Same as c-4	6.54 0.00 18.35	
		mm/hr.	178.9	160.6	169.6	169.6	50.8	8		S	185.9	S	185.9	s)	142.4	
Drainage Calculation Table	Accum Rainfall -run Intensity t		18.787	24,95	21.732	3.94 21.732	puo				3.48 16.896		-5 1.96 16.896		1,75 31.853	
Calcula	Conduit -run £2	Ē		2.84	\$ b-11 3.22	3.94	ilation P				3.48		1.96 1.96		1,75	
Drainage	Time o	Ü.	from b-7	from b–10	from b-4 & b-11 3.2:	from b-2 1.0 17.789	from Regulation Pond				1,5 13,416		from c~4 & c~5 1.9		from c-9 31.22	
	Ì	3 °		. f 1		1,0	,				1.5					
	Sur, Flow Distance S	Ε				91					110			-		
:	/ Sur. Flow Length Distance Slope 1 D S	£	·	220	220	225		150	200	131	500	200	120	700	140	
:	Facility I.L. Le	Σ		0.00 0.00	0.00 0.00	0,45	0.00				0,40				0.28	
	8. 6.	#	8 - 8	0 8-8	0 B-10 0	0 8-11 0	8-12	<u>.</u>	2-5	3	3	8	و ن	ક	9 0	
	Zone No.	##						U .				•	1			

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No. L. Length Distance Stope Time Conduct Acquire Rainfall Caciffert Runoff Racourt Racourt Rainfall Caciffert Runoff Racourt Raco	* .					200			:		1					Lower, Turf area		o l	
C-2 0.23 11 £ 2 11 £ 2 0.00<	Zone	2	Facility 11	Sur, F	low Slone			Accum Rai	١,	تر ا	ient			.= L		ĕ		Facility Desig Capacity Flow	Design Flow Checks
C-9 0.224 120 0.024 0.6523 4,845 4,845 200 He1 20 0.2 0.01 0.000 0.000 170 1.5 14,421 6.28 20,712 172.4 0.00 0.617 2.16 2.16 2.00 0.617 2.16 2.216 7.10 0.00 0.00 0.00 0.617 2.16 2.216 2.00 0.617 2.16 2.216 2.124 0.00 0.617 2.16 2.216 0.00 0.617 2.16 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.00 0.617 2.216 2.216 0.000 0.617 2.216 <th>. #</th> <th></th> <th></th> <th> E</th> <th>} } }</th> <th></th> <th>۵. 5</th> <th>· .</th> <th></th> <th></th> <th></th> <th>O um/sec.c</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Q0 Q2 cu.m/sec.cu.m/sec.</th> <th></th>	. #			E	} } }		۵. 5	· .				O um/sec.c						Q0 Q2 cu.m/sec.cu.m/sec.	
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0.80 400 220 0.92 44713 5.89 30.101 146.3 0.62 0.62 2.964 7.964 </td <td></td> <td></td> <td>0.80</td> <td></td> <td></td> <td>5 14,431</td> <td>6.28</td> <td>20.712</td> <td>172.4</td> <td>1.95 0.00 5.55</td> <td>0.617</td> <td></td> <td>2.216 Trapezoidal B=1.00 H</td> <td>H=1,20</td> <td>0.2</td> <td>0.03</td> <td>1.061</td> <td>2.522</td> <td>2.270 Velo. Ok Capa, Ok</td>			0.80			5 14,431	6.28	20.712	172.4	1.95 0.00 5.55	0.617		2.216 Trapezoidal B=1.00 H	H=1,20	0.2	0.03	1.061	2.522	2.270 Velo. Ok Capa, Ok
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from c-15 to c-18 3.38 160 13.095 2.31 15.401 191.5 1.27 0.748 3.257 3.257 7.257 Trapezzoidal B=1.70 H=1.20 0.2 0.40 from c-14 & c-19 4.18 4.18 4.231 4.231 4.231 Trapezzoidal B=2.40 H=1.20 0.2 0.00 from c-12, c-13 & c-20 13.38 0.58 from c-12, c-13 & c-20 13.38	I	<u>2</u>	9	230		.0 6.6001	6.49	13.095	205.3	0.32 0.00 1.28	0.590	0.538	0.538	н=0.70	0.2	0.03	0.744	0.609	0.549 Velo. Ok Cepa. Ok
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290 32.93 3.18 32.93 140.0	I .	0-27	85.0	290		from c- 32.93	12, c=13 & 3.18	c-20 32.93	140.0	13.38 1.87 27.35	0.659		10.918	H=1.50	0.2	0.03	1.520	12.311	11.080

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0.50	Facility Design Capacity Flow Checks Q0 Q2 cu.m/sec.cu.m/sec.	70 24.353 Velo. Ok Cepa Ok	3.082	20.193				36 0.662 Velo. Ok Capa Ok	1.097	0.662	3.082	3.418	3.986	1.775
ö		9 27.070	9 3.424	2 22,436			1	0.736	1.218	0.736	3.424	3.798	4,428	1.972
Lower: Turf area	Flow Velocity V m/sec.	1	1.119	1.662	·			0.779	0.885	0.779	1,119	1,141	1.172	0.996
ower.	Roughnes Flow Factor Veloc V n m/ss	0.03	0.03	0.03				0.03	0.03	0.03	0.03	0.03	0.03	000
	Invert incline	0.2	0.2	0.2				0.2	0.2	0.2	0.2	0.2	0.2	0.2
	oum. 10ff Facility Dimensions Q 1/2sec. m	24.211 Trapezoidal B=10.30 H=1.50	3.067 Trepezoidel B=2,40 H≍1,00	19.938 Trapezoidal B=8.50 H=1.50	Trepezoidal 8≃1.30 H≂0.90	Trapezoidal B≃1,30 H=0.90	6年Pipe D=0.80	0.646 Trapezoidal B=0.80 H=0.70	0.935 Trapezoidal B≈0.80 H=0.90	0.644 Trapezoidal B=0.80 H=0.70	3.067 Trapezoidal B=2.40 H=1.00	3,414 Trapezoidal B=2,70 H=1,00	3.963 Trapezoidal B=3.20 H=1.00	1.736 Trapezoidal B=1.20 H=1.00
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	atch. Runoff rea Coefficient A C	20.2 1.9 0.559 145.5	3.06 0.00 0.651 6.06	23.24 1.87 0.800 151.5	Same as C-4 in future	Same as c=4 in future	Same as c=6 in future	0.40 0.00 0.590 1.60	0.21 0.84 0.705 1.05	0.43 0.00 0.590 1.73	3.06 0.00 0.651 6.06	3.46 0.00 0.640 7.66	3.67 0.34 0.650 8.71	4,10 0.84 0.800
ı	V 4	93.1	185.9	20.8 1.05	Sam	Sam	Sam	197.1	227.4 0	0 6.181	3 185.9 0	3 7.271 7	3 165.9 O	50.8
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	l	C-22 0.44 0.00	C-23 000 000	0.00 0.00	ę. j	٠,٠	. w	0.29 0.00		0.33 6 0.00	7	· •		5 5 8 8
ı	Zone No. No.	Ċ	ن	ပ်	6	5	å	D-4	5-0	φ 6	7	8-0	ნ <u>C</u>	0 <u></u> 0

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Preliminary Design of Regulation Ponds

- 1. Design Conditions
- a) Return Period of Design Rainfall:

5 years

b) Rainfall Intensity Duration Curve:

Duration	Intensity
(min)	(mm/hr)
5	285.5
10	225.2
15	193.0
20	174.4
30	146.5
45	113,5
60	94,3
80	81.6
100	71.4
120	63.8
150	55.7

c) Allowable Volume of Discharge:

Equivalent to runoff of 50.6mm/hr rainfall

d) Rainfall Pattern:

Assumed from the above table as follows.

Period	Rainfall (mm)	Rainfall Intensity (mm/hr)
0 - 5min	$285.5 / 60 \times 5 = 23.8$	$23.8 / 5 \times 60 = 285.5$
5 - 10min	$225.2 / 60 \times 10 - 285.5 / 60 \times 5 = 13.7$	$13.7 / 5 \times 60 = 164.4$
10 - 15min	$193.0 / 60 \times 15 - 225.2 / 60 \times 10 = 10.8$	$10.8 / 5 \times 60 = 129.6$
15 - 20min	$174.4 / 60 \times 20 - 193.0 / 60 \times 15 = 9.9$	$9.9 / 5 \times 60 = 118.8$
20 - 30min	$146.5 / 60 \times 30 - 174.4 / 60 \times 20 = 15.1$	$15.1/10 \times 60 = 90.6 > 50.6$
30 - 45min	$113.5 / 60 \times 45 - 146.5 / 60 \times 30 = 11.9$	$11.9 / 15 \times 60 = 47.6 < 50.6$
45 - 60min	$94.3 / 60 \times 60 - 113.5 / 60 \times 45 = 9.2$	$9.2 / 15 \times 60 = 36.8$

e) Period of Regulation:

Peak 30 min (see above table)

f) Runoff:

 $V = 10 \times C \times R \times A$

where,

V: Runoff (m³)

C: Runoff Coefficient

R: Rainfall (mm)

A: Catchment Area (ha)

g) Long Term Runoff Coefficient:

0.8

2. Regulation Pond No.1

a) Catchment Area: 177 ha

Inflow during 30 min: b)

0 - 5min

 $10 \times 0.8 \times 23.8 \times 177 = 33,701 \text{m}^3$

5 - 10min

 $10 \times 0.8 \times 13.7 \times 177 = 19,399 \text{m}^3$

10 - 15min

 $10 \times 0.8 \times 10.8 \times 177 = 15.293 \text{m}^3$

15 - 20min

 $10 \times 0.8 \times 9.9 \times 177 = 14.018 \text{m}^3$

20 - 30min

 $10 \times 0.8 \times 15.1 \times 177 = 21,382 \text{m}^3$

Total

 $10 \times 0.8 \times 15.1 \times 177 = 103,793 \text{m}^3$

Outflow during 30 min: c) :

 $1/360 \times 0.8 \times 50.6 \times 177 \times 30 \times 60 = 35,825 \text{m}^3$

Capacity of Regulation Pond: $103,793 - 35,825 = 67,968 \text{m}^3$ d)

3. Regulation Pond No.2

Catchment Area: a)

15.4 ha

Inflow during 30 min: b)

0 - 5min

 $10 \times 0.8 \times 23.8 \times 15.4 = 2.932 \text{m}^3$

5 - 10min

 $10 \times 0.8 \times 13.7 \times 15.4 = 1,688 \text{m}^3$

10 - 15min

 $10 \times 0.8 \times 10.8 \times 15.4 = 1,331 \text{m}^3$

15 - 20min 20 - 30min

 $10 \times 0.8 \times 9.9 \times 15.4 = 1,220 \text{m}^3$ $10 \times 0.8 \times 15.1 \times 15.4 = 1,860 \text{m}^3$

Total

 $10 \times 0.8 \times 15.1 \times 15.4 = 9.031 \text{m}^3$

Outflow during 30 min:

 $1/360 \times 0.8 \times 50.6 \times 15.4 \times 30 \times 60 = 3.117 \text{m}^3$

d) Capacity of Regulation Pond: $9{,}031 - 3{,}117 = 5{,}914m^3$

4. Regulation Pond No.3

Catchment Area: a)

27.2 ha

Inflow during 30 min: b)

0 - 5min

 $10 \times 0.8 \times 23.8 \times 27.2 = 5.179 \text{m}^3$

5 - 10min

 $10 \times 0.8 \times 13.7 \times 27.2 = 2,981 \text{m}^3$

10 - 15min

 $10 \times 0.8 \times 10.8 \times 27.2 = 2,350 \text{m}^3$

15 - 20min

 $10 \times 0.8 \times 9.9 \times 27.2 = 2,154 \text{m}^3$

20 - 30min

 $10 \times 0.8 \times 15.1 \times 27.2 = 3,286 \text{m}^3$

Total

 $10 \times 0.8 \times 15.1 \times 27.2 = 15,950 \text{m}^3$

Outflow during 30 min: c)

 $1/360 \times 0.8 \times 50.6 \times 27.2 \times 30 \times 60 = 5.505 \text{m}^3$

d) Capacity of Regulation Pond: 15,950 - 5,505 = 10,445m³

Possenger Processing Facility Requirements based on Abbreviated Capacity Calculation Formula

•		Current	2005	2015	1
		Data	ļ		
o: Number of peak hour originating possengers		140	420	550	
b: Number of peak hour landside transfer passengers	_	0	o	0	
c: Number of peak hour departing passengers	•	140	420	550	
d: Number of peak hour terminating passengers		140	420	550	
g: Time of first passenger at gale lounge (mins, before S	ID)	50	50	50	
m: Maximum number of sects on largest aircraft handle	d of gale in question	141	240	,	1
o: Number of visitors - Originating passengers		1.7	1.7	1.7	1
o: Number of visitors - Terminating passengers		1.7	1.7	1.7	i .
p: Proportion of possengers using cor/faxi - Originating	passengers	90%	90%	90%	
p: Proportion of passengers using cor/taxi - Terminating	possengers	90%	90%]	l
q: Proportion of possengers arriving by wide-body aircr	off during peak hour	0%	0%	i	
r. Proportion of passengers arriving by narrow-body airc	roft during peak hour	100%	100%	1 .	l
s: Maximum number of seats on largest aircraft handled	lot airport	141	240	!	ł
11: Average processing time per passenger at check-in	desk (mins.)	2.0	2.0	2.0	
		Required	Required	Required	
1. Departure Curb	L = (0.095 o.p.) 1.1 =	13	40	52	m
2. Departure Concourse	A = 0.75 { a { 1 + a} + b} =	284	851	1,114	sq.m
3. Check-in Queuing Area	A = [0.25 { o + b}] 1.1 =	39	116	151	ig.m
4. Check-in Desks	N = [(a + b) 11 / 60] 1.1 =	5.1	15.4	20.2	
6. Security Check - Centralized	N = (a + b) / 300 =	0.5	1.4	1.8	
8. Security Check - Gale Lounge	N = 0.2 m / {g - 5} =	0.6	1.8	1.1	1
9. Gate Lounge	A = 1.375 a x 0.5 x 1.3 =	125	375	492	sq.m - ·
13. Boggage Claim Area	A = (0.9 d) 1.1 =	139	416		sq.m
14. Number of 8aggage Claim Devices - Narrow Body	N = d / / 300 =	0.5	1.4		
17. Arrival Concourse Waiting Area	A = [0.375 (d+b+2do)] 1.1 =	254	762	998	sq.m
18. Arrivol Curb	1 = (0.095 d p) 1.1 =	13	40	52	



TERMS OF REFERENCE FOR ENVIRONMENTAL SURVEY FOR

THE STUDY ON SELECTED AIRPORT MASTER PLANNING PROJECT

1. General

The objective of this environmental survey is to obtain the historical and existing environmental data and prediction of future environmental conditions without the Project for the implementation of the Study on Selected Airports Master Planning Project in the Republic of the Philippines.

The environmental survey shall include data collection (including hearing from knowledgeable people), site investigation, tests/measurement, perception (interview) survey, analyses and prediction.

A complete report shall include description of the historical trends of the environment in addition to the existing environmental conditions and prediction of future environmental conditions without the Project in accordance with guidelines of Environmental Management Bureau (EMB) and all the data and information obtained by the survey. The final report may form a part of Environmental Impact Statement to be submitted to EMB by the Project Proponent.

2. Scope of Survey

2.1 Climate

Table I Item, Area and Method of Climate Survey

	1	1 4016 1		ivey		
Items		·	Description			
Survey	1) Lo	cation of obse	rvation stations			
Items	(2) Mo	onthly average	of daily mean temperature (°C)			
	(3) M	onthly average	of daily maximum temperature (°C)			
			of daily minimum temperature (°C)			
	5) Me	onthly precipit	ation (mm)	Y .	1	:
:			frainfall (rainfall intensity and duration)			- 1 -
	(7) Mo	onthly average	wind velocity (n/s)			
			nd direction (wind rose diagrams)			_
	9) Fre	equency of thu	nder storm			
			outes of typhoon			
Survey			and surroundings			
Area	<u>. </u>	<u>.</u>				
Survey	1) Su	rvey tunes :	1 time.			
Methods		rvey points:	2 to 3 points where existing data has be	en obser	ved.	
		rvey methods:	Site investigation, data collection and a			1





2.2 <u>Terrain</u>

Table 2 Item, Area and Method of Terrain Survey

. Items	Description
Survey	1) Topography & Geology
Items	(1) Geographical, geological and topographical characteristics (including maps).
	(2) Physical and chemical characteristics of soils and rocks
	(3) Geographical aspect which may obstruct the project
	(4) Flood, earthquake and/or landslide prone areas from geographical, geological
	and hydrological conditions.
	(5) Special geological, topographical features, rivers and so on.
	2) Ground Water
	(1) Hydro-geological structure and aquifer distribution.
	(2) Relation between ground water level and aquifer.
	(3) Distribution and use of wells.
	(4) Water quality
	a) Hydrogen power (pH)
	b) Biochemical oxygen demand (BOD)
	c) Suspended solid(SS)
	d) Total nitrogen(T-N)
	e) Total phosphorus(T-P)
	f) Color
	g) Toxic substances
	h) Water temperature
	i) Odor
	j) Air temperature
i de la companya de l	k) Weather
1 4.	3) Landscape
	(1) Landscape from the main view-points.
Survey	1) Topography & Gordony Proposed since delivery design of the state of
Area	Topography & Geology: Proposed airport site and surroundings. Ground Water: River basins where the proposed airport site locates.
	2) Ground Water: River basins where the proposed airport site locates. 3) Landscape: Proposed airport site and surroundings.
Survey	Survey times: 1 times Proposed airport site and surroundings. 1) Survey times: 1 times
Methods	2) Survey points:
111001003	
	(1) Topography & Geology: The same as the survey area
	(2) Ground Water: The same as the survey area (2 water sampling) (3) Lanscape: Main view points (within 3km of the proposed site)
	(3) Lanscape: Main view points (within 3km of the proposed site) 3) Survey methods:
•	
	(1) Topography & Geology: Site investigation, data collection (2) Ground Water: Site investigation, tests on water quality, data
	collection and analysis
<u></u>	(3) Landscape: Site investigation, photograph



2.3 Hydrology

Table 3 Item, Area and Method of Surface Water Survey

74.	1able 3 Item, Area and Method of Surface Water Survey				
Items	Description				
Survey	1) Flood control				
Items	(1) Conditions of basins (area, surface, slope, etc.)				
•	(2) Rainfall (rainfall intensity and duration)				
	(3) Conditions of existing rivers/creeks (capacity, flow volume, water level, etc.)				
	(4) Disasters (frequency, areas, etc.)				
	2) Water use				
	(1) Water use conditions				
	(2) Water rights				
	3) Water quality				
	(1) Hydrogen power (pH)				
	(2) Biochemical oxygen demand (BOD)				
!	(3) Suspended solid(SS)				
•	(4) Total nitrogen(T-N)				
!	(5) Total phosphorus(T-P)				
	(6) Color				
:	(7) Toxic substances				
	(8) Water temperature				
	(9) Odor				
	(10) Air temperature				
	(11) Weather				
Survey	River basin where proposed site locates				
Area	proposed site locates				
Survey	1) Survey times: 1 time.				
Methods	2) Survey points:				
- - - - - - - - - - - - - 	(1) Flood control The same as survey area				
	(2) Water use: The same as the survey area				
	(3) Water quality: 4 rivers 2 to 3 points each, total 10 points.				
	3) Survey methods: Site investigation, tests/measurement, data collection and				
	analysis.				
	t analysis.				



2.4 Atmosphere

Table 4 Item, Area and Method of Air Quality Survey

- Items	Description			
Survey	1) Weather			
Items	(1) Wind direction (every hour) (2) Wind velocity (every hour)			
	2) Air quality			
	(1) Sulfur dioxide(SO ₂) (2) Nitrogen dioxide(NO ₂)			
	(3) Carbon monoxide(CO) (4) Suspended particulate matter (SPM) (5) Photochemical oxidant (Ox)			
Survey Area	Proposed airport site and surroundings			
Survey Methods	1) Survey times: 1 time, 7 days, 24 hours, 10 minutes continuously from the hour			
	2) Survey points: 2 points around the proposed site and access road (simultaneously)			
	3) Survey methods: Test/measurement			

Table 5 Item, Area and Method of Noise Survey

<u> </u>	Table 3 Rem, Area and Method of Noise Survey
Items	Description
Survey	1) Environmental noise
Items	2) Traffic noise
	3) Aircrast noise
Survey	1) Environmental noise: Proposed airport site and area within 3km
Area	2) Traffic noise: Along the access road
	3) Aircrast noise: Existing airport surroundings
Survey	1) Survey times: 1 time, 7 days, 24 hours
Methods	(1) Environmental noise: 10 minutes continuously from the hour
	(2) Traffic noise: 10 minutes continuously from the hour
	(5) Aircraft noise: Times of all aircraft takeoff and landing
	2) Survey points: (simultaneously)
: '	(1) Environmental noise: 2 points in the residential area
	(2) Traffic noise: 1 point along Route 1
	(3) Aircrast noise: 2 points in the residential area
	3) Survey methods: Noise level (dB(A)) measurement (date, time, aircraft types,
	takeoft/landing direction shall be recorded.)

2.5 <u>Vegetation</u>

Table 6 Item, Area and Method of Vegetation Survey

Items	Description Description			
Survey	1) Flora (flora, valuable species (Red-data book species))			
Items	2) Vegetation	. "		
•	3) Ecosystem of fauna and flora			
	4) Possibility of resett	element of rare species		
Survey	Proposed airport site a	Proposed airport site and surroundings		
Area				
Survey	1) Survey times:	1 time.		
Methods	2) Survey points:	The same as the survey area.		
	3) Survey methods:	Site investigation, data collection and analysis.		

2.6 Fish and Wildlife

Table 7 Item, Area and Method of Wildlife Survey

ltems	Description		
Survey Items	 Distribution of fauna (the mammals, birds, reptiles, amphibian and insects) Distribution of rare species 		
	3) Fauna ecosystem 4) Possibility of resettlement of rare species		
Survey Area	Proposed airport site and surroundings		
Survey Methods	Survey times: 1 time. Survey points: The same as survey area. Survey methods: Site investigation, data collection and analysis.		

Table 8 Item, Area and Method of Aquatic Life Survey

Items		Description	11.	
Survey	1) Distribution of aquatic life (fish	nes and aquatic insects)	2.1	
Items	2) Distribution of rare species3) Ecosystem4) Possibility of resettlement of ra		*	:
Survey Area	Four (4) rivers in the vicinity of the			
Survey Methods		as the survey area. igation, data collection and analy	rsis.	



2.7 Land and Resource Use

Table 9 Item, Area and Method of Land and Resource Use Survey

. Items	Description
Survey	1) Existing land use
Items	2) Existing land use plan (zoning)
	3) Specific areas
	(1) Ecological reserves
•	(2) Natural reserves
	(3) Campsites
	(4) Military reserves
	(5) Scenic spots
	(6) Areas of religious significance
•	(7) Areas of historic significance
	(8) Areas of cultural significance
	(9) Others
Survey	Proposed airport site and surroundings
Area	
Survey	1) Survey times: 1 time.
Methods	2) Survey points: The same as the survey area.
	3) Survey methods: Site investigation, data collection.

2.8 Socio-economic Aspects

	1 able 10 Item, Area and Method of Demography Survey			
Items	Description Description			
Survey	The following items by province, municipality, Barangay and Sitio			
ltems	1) Population size and distribution			
	2) Population composition (sex, age)			
	3) Fertility, mortality and migrational patterns			
* ;	4) Residential area distribution			
, 4	5) Family number			
	6) Family structure			
	7) Legislation of resettlement			
:	8) Legislation of compensation			
	9) Others			
Survey	Proposed airport site and surroundings			
Area				
Survey	1) Survey times: 1 time.			
Methods	2) Survey points: Area same as survey area.			
	3) Survey methods: Site investigation, perception survey, data collection and analysis.			



Table 11 Item, Area and Method of Manpower Survey

Items	Description Description		
Survey Items	1) Occupation (distribution, position) 2) Employment situation 3) Occupation structure 4) Key industries, type 5) Income levels 6) Others		
Survey Area	Proposed airport site and surroundings		
Survey Methods	1) Survey times: 2) Survey points: 3) Survey methods: I time. The same as the survey area. Site investigation, perception survey, data collection and analysis.		

Table 12 Item, Area and Method of Transportation Survey

Items	Description Description			
Survey Items	 Transportation network (route number, start and end points of the rout, distance, competent authorities, lane number, width, surface type) Traffic volume include vehicle count Route user structure Others 	•		
Survey Area	Proposed airport site and surroundings			
Survey Methods	1) Survey times: 2) Survey points: The same as the survey area (vehicle count at 2 points) 3) Survey methods: Site investigation, vehicle count, data collection and analysi			

Table 13 Item, Area and Method of Housing and Community Infrastructure Survey

Items		Description	
Survey Items	1) Housing (distribution) 2) Company (distribution) 3) Community halls (community in the community in the co	on, scale) iion, scale) distribution, scale)	
Survey Area	Proposed airport area a		
Survey Methods	Survey times: Survey points: Survey methods:	I time. The same as the survey area. Site investigation, data collection and analysis.	



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Table 14 Item, Area and Method of Education, Health and Safety and Social Services Survey

Items	Description
Survey Items	 Schools (distribution, scale) Hospitals/health centers (distribution, scale) Churches (distribution, scale) Clime and violence Social services condition
Survey Area	Proposed airport site and surroundings
Survey Methods	1) Survey times: 1 time. 2) Survey points: The same as the survey area. 3) Survey methods: Site investigation, data collection and analysis.

Table 15 Item, Area and Method of Lifestyle Survey

Items	7	item, Area and tylentod of Litestyle Survey							
	- I	Description							
Survey	 Living standards (in 	1) Living standards (income, savings, prices, consumption, etc.)							
Items	2) Environmental cond	2) Environmental condition (shopping, commutation, schooling)							
	(3) Cultural and spiritus	al condition (amusement, festival, cultural heritage, etc.)							
Survey	Proposed airport site an	nd surroundings							
Area									
Survey	1) Survey times:	I time.							
Methods	2) Survey points:	The same as the survey area.							
	3) Survey methods:	Site investigation, perception survey, data collection and analysis.							

3. Prediction of Environmental Conditions without the Project

Future environmental conditions (covering all subjects in the previous Section 2) without the Project shall be predicted based on the historical trends and existing environmental conditions. Factors and conditions which might have a bearing in the projection of impacts, such as existing projects, shall be taken into account.

4. Survey Organization

The survey shall be conducted by the following specialists and field surveyors.

- 1) Overall coordinator
- 2) Specialist on social environment
- 3) Specialist on flora
- 4) Specialist on fauna
- 5) Specialist on air quality
- 6) Specialist on water quality
- 7) Specialist on noise



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5. Work Results

5.1 General

The Contractor shall keep accurate records of all work accomplished under this Contract and deliver complete legible copy of records to the Consultant upon completion of the work or at such other time or times as it may be directed by the Consultant. The Consultant has the right to examine such records at any time prior to the Contractor's delivery to the Consultant.

5.2 Records and Photographs

Records shall contain the following items:

- 1) Reference location, date, time and weather of field tests and/or sampling.
- 2) Photos of all equipment used for the work, samples obtained.
- 3) Row data of field and laboratory tests and measurement.
- 4) Data sheets of perception survey.
- 5) Reference books, sources of data/information, names of organization/personnel interviewed.

5.3 Reports

The following reports shall be prepared in accordance with guidelines of EMB and submitted to the Consultant. Reports shall be properly bound in a folder and submitted in original together with all text, tables, graphs and others in diskettes (MS-DOS format), originals of drawings and negatives of photographs.

Interim Report: Containing summary of all the survey work performed, key findings, detailed

descriptions of the historical trends and existing conditions of the environment, information deficiencies and all the data and information obtained by the survey.

Draft Final Report: Containing descriptions of the historical trends and existing conditions of the

environment, information deficiencies, prediction of future environmental conditions without the Project and other data which are deemed necessary for the

Environmental Impact Statement.

Final Report: Amend the Draft Final Report to incorporate all comments and information given

by the Consultants.





Table 13.2.1 Air Quality Measurement Results

Sa	mpling Point	Bara	ngay Pana	ogao	Barangay Purisima		sima	Bar	angay Ba	gtic	Bara	ngay Bag	acay'
		No 1		No 2			No.3			No.4	2.1		
	Time	SO2	NO3	TSP	SO2	NO2	TSP	SO2	NO2	TSP	802	NO2	TSP
	0700-1000	ND	ND	ND	45.497	31.020	179.841	5.060	9.064	12.889	24.744	13.237	145.37
05.Sept.96	1000-1400	21.665	34.963	108.413	30.168	25.652	158.968	34.121	20.526	45.822	39.431	28.764	179.90
	1400-1900	5.055	22.661	185.275	12.132	11.957	22.489	15,165	15.863	34.255	24.265	11.957	192.17
	1900-2500	16.544	14.833	9.300	24.564	12.233	34.872	16.815	13.224	36.417	18.199	7.182	102.22
	0700-1000	14.410	11.312	60.346	15.166	38.863	71.146	48.530	62.209	14.822	18.712	12.754	180.93
06.Sept.96	1000-1400	60.662	76.516	79.051	13.787	10.869	120.772	6.740	15.961	28.622	24.265	35.890	230.89
	1400-1900	30.331	19.138	158.807	10.110	2.989	68.409	30.331	2.388	63.241	22.059	13.042	246.27
	1900-2500	18,198	14.957	79.051	16.851	12.086	23,715	3.033	5.439	33.132	6.070	10.877	54.13
07.Sept.96	0700-1000	11.029	9.890	73.781	14.367	14.312	70.068	8.670	3.885	9.121	4.549	5.439	209.78
	1000-1400	17.693	24.927	50.818	13.270	20.395	109.793	2.757	7.416	48.071	15.165	35.258	212.06
	1400-1900	2.427	29.892	91.627	4.044	44.609	74.110	3.033	9.024	191.339	4.044	43.972	83.44
	1900-2500	3.033	2.387	187.745	40.442	38.236	87.372	3.033	2.387	146.367	10.110	67.793	256.79
	0700-1000	21.232	16.732	37.729	97.060	19.142	ND	3.033	1.880	ND	3.033	23.927	49.06
08.Sept.96	1000-1400	20.221	18.631	ND	25.542	28.247	ND	12.133	14.363	ND	2.890	36.460	ND
	1400-1900	10.110	7.251	ND	15.165	10.198	97.232	2.166	1.942	90.221	16,851	16.618	ND
	1900-2500	6.070	5.438	205.228	24.978	15.996	93.493	10.832	7.769	222.923	12.132	8.158	19.76
	0700-1000	12.638	3.986	123.319	20.221	2.659	32.513	16.177	3.190	18.972	45.497	40.676	30.67
09.Sept.96	1000-1400	12.133	23.932	116.459	16.177	28.677	170.749	2.528	10.772	173,912	5.055	31.903	211.74
	1400-1900	4.044	5.438	49.802	25.998	19.424	86.815	8.921	6.398	212.998	24.265	16.316	173.77
	1900-2500	17.332	21.366	137.548	30.331	16.316	239.623	12.132	3.675	213.902	38.997	31.078	18.24
	0700-1000	8.272	9,889	166.007	18.198	10.877	274.482	3.250	5.827	186.334	12.638	18.129	204.44
10.Sept.96	1000-1400	17.693	11.330	189.266	25.276	27.194	139.920	10.705	12.797	43.326	13.000	11.654	169.68
	1400-1900	15.166	11.957	223.678	6.070	4.785	69.170	3,033	5.734	85.638	7.583	17.937	63.37
	1900-2500	3.033	16.130	20,444	3.033	14.356	29.644	2.528	9.964	122.968	3.791	14.948	95.37
	0700-1000	5,055	21.940	129.555	10.110	27.915	192.686	2.528	13.160	195.431	6.740	7,976	48.97
11.Sept.96	1000-1400	9.099	7.971	68.071	16.851	31.105	173.912	12.638	9.970	206.410	16.851	7.969	47.43
ĺ	1400-1900	18.665	10.459	18.242	16.177	21.755	137.176	3.193	2.862	18.600	9.100	9.518	225.29
	1900-2500	6.319	9.064	27.364	7.583	8.158	11.858	4.550	5.438	18,044	8.272	7.416	35.57

Unit = 48/Na3

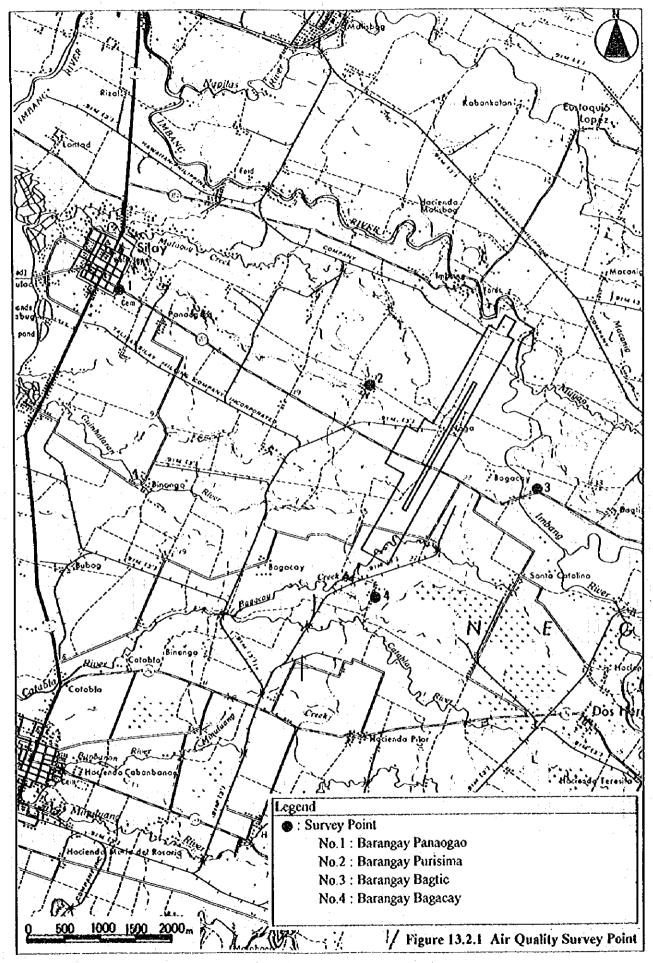


Table 13.2.2 Noise Measurement Results (1)

Company and the first of the fi	Station No. 1 : Barangay Panaogao										
Time	05.Sept.96	06.Sept.96	07.Scpt.96	08.Scpt.96	09.Sept.96	10.Sept.96	11.Scpt.96				
7:00 A.M.		No. of Persons Supplemental Sup	< 42 - 70	< 42 - 68	< 42 - 58	< 44 - 62	< 44 - 64				
8:00 A.M.			< 48 - 68	< 42 - 60	< 46 - 70	< 44 - 60	< 42 - 58				
9:00 A.M.			< 46 - 66	< 42 - 64	< 42 - 60	< 42 - 68	< 42 - 54				
10:00 A.M.		< 48 - 78	< 46 - 66	< 42 - 66	< 42 - 66	< 42 - 58	< 42 - 58				
11;00 A.M.		< 40 - 74	< 40 - 66	< 42 - 54	< 44 - 64	< 44 - 60	< 42 - 60				
12:00 A.M.		< 48 - 72	< 40 - 70	< 42 - 62	< 44 - 60	< 44 - 70	< 44 - 56				
1:00 P.M.		< 44 - 78	< 40 - 60	< 42 - 60	< 44 - 68	< 42 - 66	< 42 - 56				
2:00 P.M.		< 46 - 74	< 40 - 80	< 42 - 68	< 44 - 58	< 44 - 60	< 42 - 56				
3;00 P.M.	:	< 46 - 68	< 50 - 68	< 42 - 70	< 42 - 60	< 44 - 64	< 48 - 70				
4;00 P.M.		< 42 - 74	< 40 - 60	< 44 - 68	< 44 - 66	< 46 - 68	< 40 - 66				
5:00 P.M.		< 58 - 66	< 44 - 68	< 46 - 70	< 44 - 58	< 46 - 68	< 44 - 60				
6:00 P.M.		< 54 - 60	< 46 - 68	< 40 - 64		< 42 - 56	< 42 - 58				
7:00 P.M.		< 54 - 66	< 44 - 66	< 52 - 62							
8:00 P.M.		< 52 - 64	< 40 - 54	< 42 - 54							
9:00 P.M.		< 42 - 50	< 42 - 68	< 44 - 60			· · · · · · · · · · · · · · · · · · ·				
10:00 P.M.		< 42 - 50	< 44 - 66	< 42 - 56			·				
11:00 P.M.		< 46 - 54	< 42 - 66								
12:00 P.M.											

Note: Unit = dB(A)

Table 13.2.2 Noise Measurement Results (2)

	The state of the s		Station No	o.2 : Baranga	y Bagacay	THE SHIPS IN THE PARTY OF	e de la compansa de l
Time	05.Sept.96	06.Sept.96	07.Sept.96	08.Scpt.96	09.Sept.96	10.Sept.96	11.Sept.96
7:00 A.M.		< 40 - 44	< 40 - 48	< 40 - 44	< 40 - 48	< 40 - 48	< 50 - 54
8:00 A.M.		< 40 - 44	< 40 - 46	< 40 - 46	< 40 - 44	< 40 - 46	< 50 - 56
9:00 A.M.	< 40 - 46	< 40 - 42	< 40 - 42	< 40 - 42	< 40 - 46	< 40 - 46	< 40 - 45
10.00 A.M.	< 40 - 42	< 40 - 46	< 50 - 58	< 40 - 46	< 40 - 46	< 40 - 44	< 40 - 48
11:00 A.M.	Below 40	< 40 - 42	< 40 - 44	Below 40	< 40 - 48	< 40 - 48	< 40 - 44
12:00 A.M.	< 40 - 44	Below 40	< 40 - 46	< 50 - 58	< 40 - 42	< 50 - 52	< 40 - 46
1:00 P.M.	< 40 - 46	< 40 - 46	< 40 - 46	< 40 - 44	< 40 - 42	< 40 - 48	< 40 - 42
2:00 P.M.	< 40 - 44	Below 40	< 50 - 56	< 50 - 54	< 40 - 46	< 40 - 42	< 40 - 46
3:00 P.M.	< 40 - 45	< 40 - 48	< 40 - 44	< 40 - 46	< 40 - 44	Below 50	< 40 - 46
4:00 P.M.	< 50 - 52	< 50 - 52	< 50 - 52	< 40 - 46	< 40 - 48	< 50 - 52	< 40 - 48
5:00 P.M.	< 40 - 46	< 40 - 46	< 40 - 48	< 40 - 42	< 50 - 52	< 50 - 54	< 50 - 56
6:00 P.M.	< 40 - 42	< 40 - 42	< 40 - 44	< 40 - 48	< 40 - 44	< 40 - 48	< 40 - 48
7:00 P.M.	< 40 - 48	< 40 - 44	< 40 - 42	< 50 - 52	< 40 - 48	< 40 - 44	Below 50
8.00 P.M.	< 50 - 54	< 40 - 46	Below 40	< 40 - 42	< 40 - 46	< 40 - 46	< 50 - 54
9:00 P.M.	< 40 - 44	< 40 - 42	< 40 - 42	< 40 - 48	< 40 - 48	< 40 - 42	
10:00 P.M.	< 40 - 42	< 40 - 44	< 40 - 42	Below 50	< 40 - 42	< 40 - 42	
11:00 P.M.	< 50 - 54	< 40 - 46	Below 40	< 40 - 46	Below 40	< 40 - 48	
12:00 P.M.	< 50 - 52	< 40 - 46	Below 40		Below 40	< 40 - 46	

Note: Unit = dB(A)

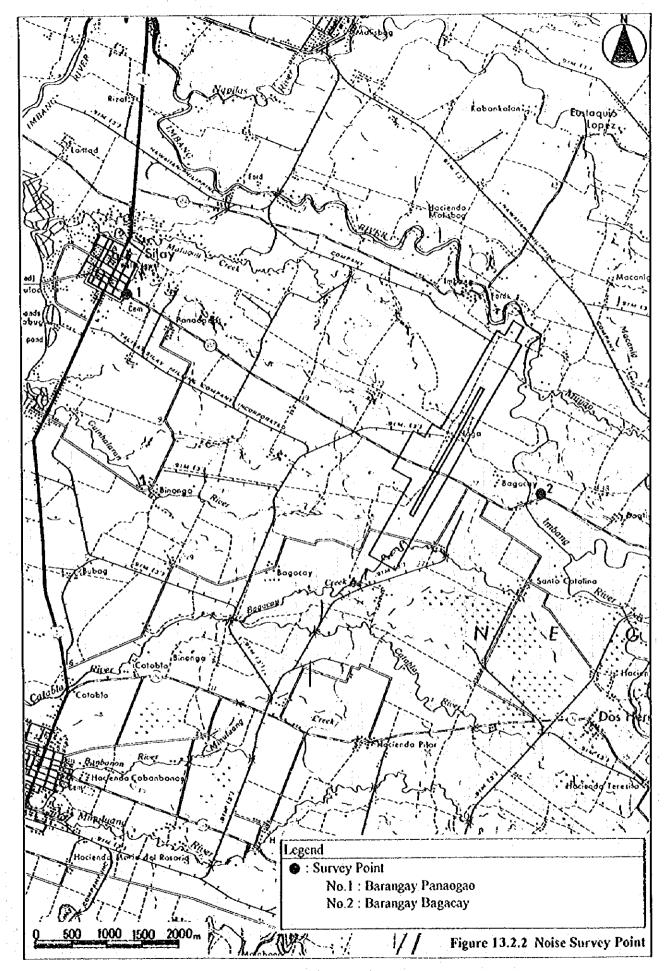


Table 13.2.3 Maximum Noise Measurement Results (Existing Airport) (1)

			Station No. 3: Asia Brewery, Magsaysay St., Bacolod City									
Flight Number	Time		05.Sept.96	06.Sept.96	07.Sept.96	08.Sept.96	09.Sept.96	10.Sept 96	11.Sept.96			
PR131	440	Arrival	88.0	-	90.0	94.0	*	91.0	94.0			
PR371	540	Departure		86.0	-	-	-	•	• .			
PR370	735	Arrival	-	-	•	-	91.0	89.0	90.0			
PR132	815	Departure	-	-	-	-			-			
PR133	1230	Arrival		85.0	90.0	89.0	90.0	92.0	92.0			
PR134	1330	Departure		-	-	-		-	-			
PR135	1625	Arrival	85.0	90.0	91.0	.90.0	85.0	90.0	91.0			
PR136	1715	Departure	89.0	•	-	-	·	-	•			
PR137	1915	Arrival	•	91.0	88.0	90.0	85.0	91.0	89.0			
PR138	2015	Departure	-	-	-		-	-	-			

Note: Unit = dB(A)

Table 13.2.3 Maximum Noise Measurement Results (Existing Airport) (2)

				Station No.4: Saint Vincent Village, Barangay Tangub									
Flight Number	Time		05.Sept.96	06.Scpt.96	07.Sept.96	08.Sept.96	09.Sept.96	10.Sept 96	11.Sept.96				
PR131	440	Arrival	<u> </u>	88.9	94.9	95.4	90.4	94.0	99.0				
PR371	540	Departure	-	91.8	90.8	89.0	92.3	89.6	90.5				
PR370	735	Arrival	-	84.5	87.6	77.2	95.0	96.3	93.1				
PR132	815	Departure	-	95.9	96.8	86.9	90.3	97.7	92.1				
PR133	1230	Arrival	-	83.9	95.6	93.6	93.1	95.7	80.8				
PRI34	1330	Departure	•	95.3	95.3	77.6	90.5	97.0	97.8				
PR135	1625	Arrival	88.5	81.4	94.1	90.3	83.3	97.7	93.0				
PR136	1715	Departure	87.9	100.9	93.4	87.9	94.9	96.6	96.2				
PR137	1915	Arrival	82.8	-	100.8	•	92.3	98.3	90.9				
PR138	2015	Departure	92.2	93.5	93.8		91.1	94.7	91.1				

Note: Unit = dB(A)

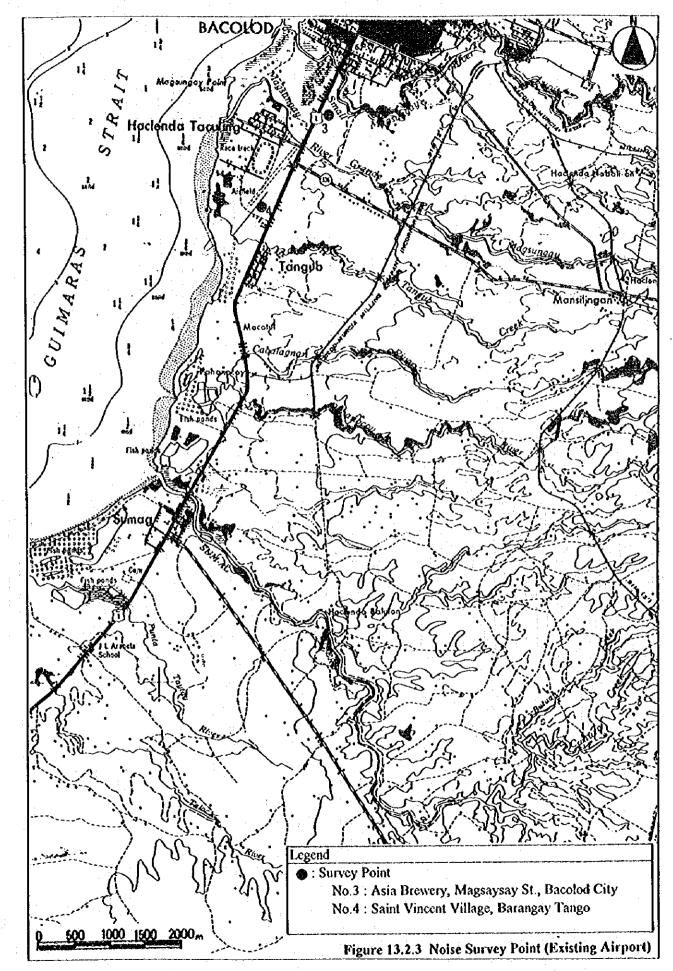


Table 13.2.4 Water Quality Test Results

Sampling Poin	Bine	Binonga		Matigay		Bagacay			Imbang		
	Cre	æk	Cre	Creek		Creek			River		
Parameter	No.1	No.3	No.2	No.5	No.4	No.9	No.10	No.6	No.7	No.8	
BOD (5 days, 20 C), mg/l	5.1	2.8	3.2	4.1	2.9	1.9	1.8	3.5	1.5	2.2	
Total Suspended Solids, mg/l	43.5	22.5	11.5	ND	38.5	20.0	11.5	9.0	23,5	14.5	
Total Phosphorus (P), mg/l	1.5	1,3	0.90	0.20	1.7	1.8	1.3	0.86	0.85	0.77	
Total Nitrogen (N), mg/l	14.8	14.4	14.2	ND	ND	ND	ND	ND	ND	ND	
Oil and Grease, mg/l	11.2	12.0	9.6	12.8	4.8	14	4.8	2.0	6.8	7.6	
pH @ 23.6 C	7.24	7.46	7.22	6.36	7.60	7.28	7.28	7.78	7.82	7.85	
Color, PCU	46.0	38.0	58.0	1.0	58.0	72.0	53.0	28.0	25.0	25,0	
Odor, T.O.N.	1,0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Water Temperature, C	26.0	28.0	26.0	26.0	28.0	28,0	26.0	26.0	26.0	26.0	
Air Temperature, C	28.0	30.0	28.0	28.0	30.0	30,0	28.0	28.0	28.0	28.0	
Weather	drizzly	sunny	sunny	sunny	sunny	drizzly	drizzly	sunny	cloudy	drizzly	

Notes: ND = none detected;
Detection Limit of Total N = 0.4 mg/l

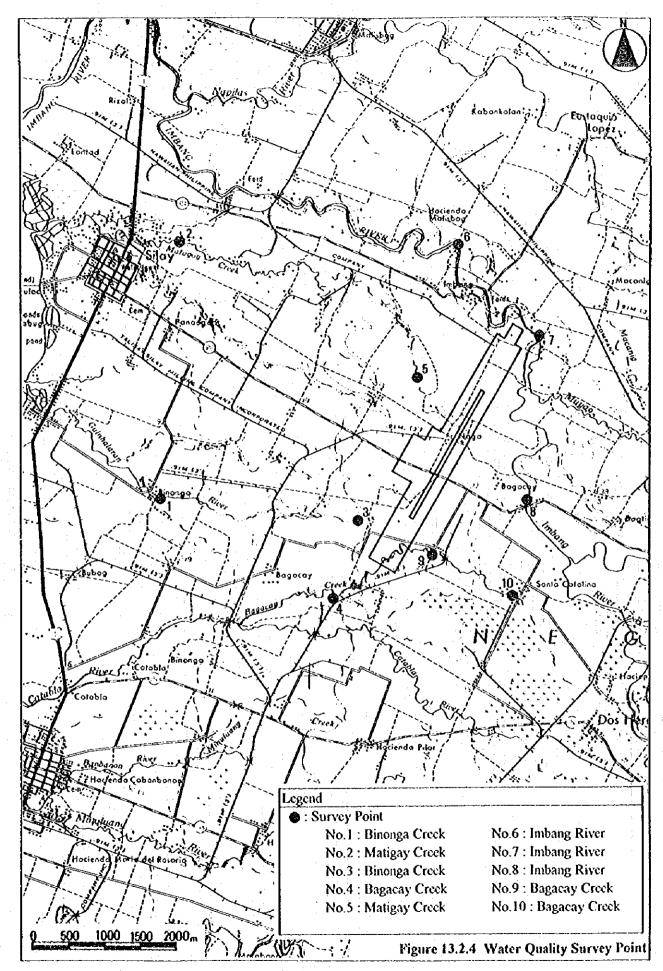


Table 13.2.5 Vegetation (Species of Confirmation)

<u></u>	T	
Scientific Name	Common Name	Economic Importance
Donax cannacformis	Bamban	Ornamental plant
Philodendron squaniferum	Red bristle philodendron	Ornamental plant
Canna x generalis	Bandera espanola	Omamental plant
Manihot esculenta	Kamoteng kahoy	Fruit is edible
Artocarpus heterophylus	Langka / Jackfruit	Fruit is edible, wood is used for musical instruments
Mikania scandens	Climbing hemp weed	
Averrhoa carambola	Balimbing	Fruits are eldible and has medicinal value, also used in stain remover
Stachytarpheta jamaicensis	Alipante	
Physalis angulata	Tino-tino	
Tamarindus indica	Sampalok	Young leaves, flowers and pods are used for seasoning foods; fruits used in the manufacture of jams; sweets and drinkss, the bark is a source of ink; the seed is a source of oil for varnish; also used as street ornamental plan
Bixa orellana	Achuele	Seed are used for coloring food and fabrics; can be used for landscaping
Blumea balsaminefera	Sambong	Leaves has medicinal value
Macaranga grandifolia	Takip-asin	Wood can used for fuel; resin is used as astringent gargle for ulcer of the mouth
Capsicum frutescens	Sili	Leaves are used as food flavoring, fruit used as spice
Bauhinia purpurea	Alibangbang	Leaves are edible and can be used as condiment; bark and leaves have medicinal properties; wood can be used for temporary construction, firewood and charcoal
Ervatamia pandacaqui	Pandakaki	
Chromolaena odorata	Hagonoy	
Baugainvellia spectabilis	Boganvilla	Ornamental plant
Urena labata	Dalumpang	
Leucaena teucocephata	Ipil-ipil	Wood is good for firewood and charcoal, bark produces a brown dry, leaves can be used as animal feed, seeds can be substituted for coffee, has medicinal properties
Mangifera indica	Manga / Mango	Fruits are edible, wood is used for cabinet-making
Annona muricata	Guyabano / Banana	Fruits are edible
Gmelina arborea	Gmelina	Reforestation tree species
Cassia alata	Acapulcó	
Ficus magnoloifolia	Калараі	Wood used for light construction
Ficus adorata	Pakiling	Rough feaves are used for scouring
Ficus ulmifolia	Isis	Leaves are used as substitute for sandpaper





Table 13.2.5 Vegetation (Species of Confirmation)(Con't)

Scientific Name	Common Name	Economic Importance
Trema orientalis	Anabiong	Wood used for temporary construction, wooden shoes, fish net floats, and other uses of soft light wood
Chrysophyllum cainito	Kaimito	Fruits are edible, leaves and bark have medicinal value, wood can be used for light construction
Samanea saman	Rain Tree	Wood is highly valued for manufacture of novelties, furniture and cabinets
Pityrogramma calomelanos	Silver fern	·
Eucalyptus robusta	Eucaplytus / Mahogany	Wood used for house shingles, shipbuilding, general construction
Psidium guajava	Guava / Bayabas	Fruit is edible and makes excellent jam, bark and leaves are boiled for diarrhea; wood used for tool handle
Pithecilabium dulce	Camachile	Fruits is edible; wood used for light construction
Colcasia esculentum	Gabi	Fruit/root is used as food
Musa sapientium	Banana	Fruit is used as food; the inner core of the trunk flowers and heart are used as vegetable
Imperata cylindrica	Kogon	The tender shoots of kogon are for grazing; leaves are used for thatching; a decoction of fresh roots is diuretic and used in dysentery, effective for soil erosion and control
Bambusa arundinacea	Bamboo / Kawayan	Used for building and construction purposes and for articles in cottage industry
Bambusa blumeana	Bamboo / Kawayan	The culms are used for building construction and for manufacture of furniture, kitchen utensile, rope, hats, toys, etc.; the edible young shoots are fair source of calcium, iron, protein and carbohydrates

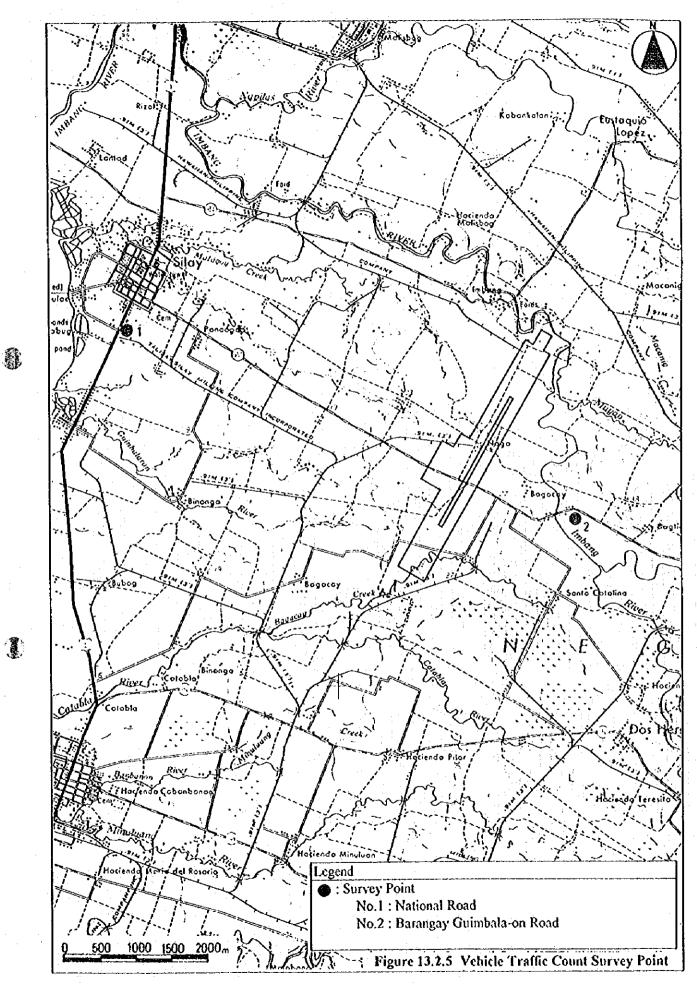
Source: SCHEMA (1996)
Certified by Botany Division / Herbarium of the Philippines (Sept. 1996)

Table 13.2.6 Vehicle Traffic Count Results (1)

# # \$128 \$120 LEVE B 42 BOAY	Stati	Station No.1: National Road (Date: 05 Sept., 1996)								
	Car	Jeepney	Bus	Truck	Others	Total				
00.00-01:00	39	3	32	9	16	99				
01:00-02:00	29	6	19	6	5	65				
02:00-03:00	27	8	37	8	23	103				
03:00-04:00	16	7	57	. 5	47	132				
04:00-05:00	24	22	89	5	76	216				
05:00-06:00	46	64	73	5	156	344				
06:00-07.00	119	162	143	7	200	631				
07:00-08:00	371	310	234	8	243	1,166				
08:00-09:00	443	272	224	6	215	1,160				
09.00-10.00	506	229	245	15	340	1,335				
10:00-11:00	198	108	152	6	320	784				
11:00-12:00	456	220	260	6	245	1,187				
12.00-13.00	186	146	105	7	66	510				
13:00-14:00	315	180	151	36	141	823				
14:00-15:00	223	115	133	. 41	123	635				
15:00-16:00	248	109	94	24	148	623				
16:00-17:00	281	144	152	36	286	899				
17.00-18.00	291	169	128	20	331	939				
18.00-19.00	269	148	96	29	240	782				
19.00-20.00	198	120	90	. 34	200	642				
20:00-21:00	155	103	113	12	152	535				
21:00-22:00	134	35	74	9	94	346				
22:00-23:00	99	8	60	10	. 65	242				
23.00-24.00	58	5	51	5	14	133				
Total	2,274	1,411	1,565	86	1,886	7,222				

Table 13.2.6 Vehicle Traffic Count Results (2)

	Station No	o.2 : Brgy.	Guimbala-c	n Read (E	ate: 05 Sc	pt., 1996)
	Car	Jeepney	Bus	Truck	Others	Total
00:00-01:00	7	2	0	0	12	21
01:00-02:00	2	0	. 1	0	3	6
02:00-03:00	÷ 3	. 0	1	0]	5
03:00-04:00	5	0	. 3	0	5	13
04:00-05:00	1	0	2	. 0	11	. 14
05:00-06:00	7	3	4	0	33	47
06.00-07.00	20	14	11	3	100	148
07:00-08:00	57	21	22	0	105	- 205
08:00-09:00	32	7	5]	110	155
09.00-10.00	28	4	6	1	130	169
10.00-11:00	22	3	16	0	121	162
11:00-12:00	40	8	19	2	126	195
12:00-13:00	26	- 3	12	. 0	228	269
13:00-14:00	31	4	11	0	223	269
14:00-15:00	33	2	7	0	215	257
15:00-16:00	31	5	8	0	267	311
16:00-17:00	48	5	12	0	340	405
17.00-18.00	35	4	6	0	257	302
18:00-19:00	34	5	. 5	0	161	205
19:00-20:00	27	0	5	. 0	102	134
20:00-21:00	17	2	2	0	54	75
21:00-22:00	12	4	0	0	34	30
22.00-23.00	5	0	υ	Ö	5	10
23:00-24:00	2	0	1	0	3	6
Total	301	34	69	0	1,869	2,273



Appendix x.x.x Cost Estimates for Medium Term Development of New Bacolod Airport

Item	Unit	Unit			nt of New Bacolod Airport		
	l Oile	Yen	PHP	Cuantity	YEN	Amount ('000)	Combined PHI
Land Acquisition and Compensation	T	1			T		POLIDINGU FAL
Land Acquisition	sq.m	0	10		3	1	
Compensation for Houses Sub Total	no.	0	200,000	35	0	.,	7,000
Suo rotai					0	25,261	25,261
2. Pretiminary and General	ιs				251,153	67,373	126,736
3. Work Cost	ļ						
a) Building Work	l						
Passenger Building	sq.m	55,000	19,500	7,000	-385,000	136,500	227,500
Cargo Building	sq.m	25,385	14,000	1,850			37,000
Administration Building	sq m	29,615	13,000	1,680			33,600
Control Tower	LS	15,992,308	7,020,000	1	15,992		10,800
Fire Station Other Buildings	sq m LS	27,923	15,400	560		8,624	12,320
Sub Total	LS	8,461,538	8,000,000	3	8,462		10,000
b) Air Navigation Systems	l .				521,806	207,884	331,220
Aeronautical Ground Lights	LS	515,850,000	6,417,273	1	515,850	6,417	128,345
Nav. Equipment (TWR)	LS	31,654,000	393,782	ì	31,654		7,876
Nav. Equipment	LS	149,625,000	1,861,364	1	149,625		37,227
Weather Observation Equipment	ls	88,957,050	1,106,643	1	88,957	1,107	22,133
Sub Total				į	786,086	9,779	195,581
c) Utilities]		*		:		
Power Supply System	LS	394,212,000	62,118,255	1	394,212	62,118	155,296
Water Supply System Telephone System	LS	16,923,077	4,000,000	1	16,923	4,000	8,000
Sewerage System	เร	9,519,231 30,461,538	250,000 16,800,000	1	9,519	250	2,500
Incinerator	iš	31,500,000	2,481,818	1	30,462 31,500	16,800 2,482	24,000
Sub Total			2, 101,010	•	482,616	85,650	9,927 199,723
d) Fuel Supply Facility	LS	800,000,000	47,272,727	1,	800,000	47,213	236,364
e) Special Equipment	1 .				,	,	
Rescue and Fire Fighting Vehicles	เร	162,000,000	•		460.000		
Other Special Equipment ,Security	LS	108,000,000	0		162,000 108,000	o o	38,291
Passenger Loading Bridges	no.	57,115,385	1,500,000	2	114,231	3,000	25,527 30,000
Sub Total				_	384,231	3,000	93,818
f) Civil Works			`			, ,,,,,,	,
Clearing & Grabbing Excavation	sq.m	0	8	295,000	0	2,360	2,360
Embankment from Borrowed Sailes	cum	0	100	84,400	0]	8,440	8,440
Pavements: PT-1	cu.m sq.m	0 3,025	210 715	1,478,300	0	310,443	310,443
Pavements: PT-2	sqim	2,348	555	116,700 22,100	353,018 51,893	83,441 12,266	166,881
Pavements: PT-3	sqm	1,883	445	45,400	85,474	20,203	24,531 40,406
Pavements: PT-4	m	1,862	440	4,900	9,122	2,156	4,312
Pavements: PT-5	m	783	185	9,900	7,749	1,832	3,663
Pavements: PT-6 Diversion Road: PT-6	m	952	225	9,300	8,853	2,093	4,185
Fences	m m	952 423	225 1,900	36,400	34,650	8,190	16,380
Drainage: RC-Pipe	L.S.	1,075,673	4,830,750	9,000	3,808 1,076	17,100	18,000
Drainage: Stone Lining Channet	LS.	0	18,440,000	- 1	1,076]	4,831 18,440	5,085 18,440
Drainage: Culverts	L.S.	23,840,385	22,540,000	il	23,840	22,540	28,175
Landscaping (50% Sodding)	sq.m	o	60	1,331,000	o	79,860	79,860
Road Lighting Traifig Sign Road & Markings	no.	67,692	4,000	60	4,062	240	1,200
Traffic Sign Board & Markings Electrical Ducts & Manholes	L.S. L.S.	10,576,923	2,500,000	1	10,577	2,500	5,000
Flood Control Ponds	L.S.	19,038,462	3,000,000 8,950,000	11	19,038	3,000	7,500
Sub Total	5.	។	0,330,000	1	613,158	8,950	8,950
Total of Work Cos 3,				j	3,587,897	608,883 962,469	763,811 1,810,517
4. Miscellaneous					179,395	48,123	90,526
5. Consultant's Fee					401,844	107,796	202,778
6. Contingency					442,029	121,102	226,582
Grand Total					4,862,318	1,332,125	2,481,400
	L		L			L	