

CUADRO A 8.5.2.87 PROYECTO DE ACONDICIONAMIENTO DE TIERRAS PARA LA PRODUCCION DE ARROZ CON RIEGO (CUADRO DE PRECIOS 1/2)

Gastos de construcciones

Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|-----------------|-------|-------|--------------|----------------|---------------|---------------|----------------|-------------------|
| Oficina | m2 | 50 | 600 | 30,000 | 10% | 3,000 | 27,000 | RC, |
| Garage | m2 | 300 | 300 | 90,000 | 10% | 9,000 | 81,000 | pared de ladrillo |
| Gastos varios | % | 45% | 120,000 | 54,000 | 80% | 43,200 | 10,800 | |
| Imp. de consumo | % | 10% | 174,000 | 17,400 | 100% | 17,400 | 0 | |
| Total | | | | 191,400 | | 72,600 | 118,800 | |

Gastos de Mensura

Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|---------------------|-------|-------|--------------|--------------|---------------|--------------|--------------|-------------|
| Título de propiedad | ha | 5000 | 0.2 | 1,000 | 50% | 500 | 500 | |
| Lindes | ha | 3000 | 1 | 3,000 | 50% | 1,500 | 1,500 | |
| Gastos varios | % | 45% | 4,000 | 1,800 | 80% | 1,440 | 360 | |
| Imp. de consumo | % | 10% | 5,800 | 580 | 100% | 580 | 0 | |
| Total | | | | 6,380 | 63% | 4,020 | 2,360 | |

Acondicionamiento de arrozal (1campo, por cada 400 ha)

Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|----------------------|-------|--------|--------------|----------------|---------------|---------------|----------------|-----------------|
| Canal | m3 | 17,600 | 6.6 | 116,160 | 10% | 11,616 | 104,544 | Excavación |
| Caminios | m3 | 6,400 | 8.5 | 54,400 | 10% | 5,440 | 48,960 | Terraplén |
| Cañería | m | 7 | 288 | 2,016 | 10% | 202 | 1,814 | |
| Acond. de parcela | % | 10% | 172,576 | 17,258 | 10% | 1,726 | 15,532 | Total de arriba |
| Total (400ha) | | | | 189,834 | | 18,983 | 170,850 | |
| por ha | | | | 475 | 10% | 47 | 427 | |

Infraestructura de riego y drenaje (1campon, por cada 400 ha)

Unidad: 1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|--------------|-------|-------|--------------|--------------|---------------|--------------|--------------|-------------|
| Reservorio | m3 | 300 | 6.2 | 1,860 | 10% | 186 | 1,674 | |
| Total | | | | 1,860 | | 186 | 1,674 | |

Caminos internos (por km y 4 km por campo)

Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|-------------------|-------|-------|--------------|---------------|---------------|---------------|---------------|-------------|
| Excavaciones | m3 | 1,300 | 6.2 | 8,060 | 50% | 4,030 | 4,030 | |
| Terraplen | m3 | 2,600 | 8.5 | 22,100 | 50% | 11,050 | 11,050 | |
| Total(1km) | | | | 30,160 | | 15,080 | 15,080 | |

Acondicionamiento de parcelas (excepto el molino)

Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|------------------|-------|-------|--------------|------------------|---------------|----------------|------------------|-------------|
| Parcela de Arroz | | 2,000 | 475 | 950,000 | | 94,000 | 854,000 | |
| Riego y drenaje | | 10 | 1,860 | 18,600 | | 1,860 | 16,740 | |
| Caminos | | 20 | 30,160 | 603,200 | | 301,600 | 301,600 | |
| Gastos varios | | 45% | 1,571,800 | 707,310 | 80% | 565,848 | 141,462 | |
| Imp. de consumo | % | 10% | 2,279,110 | 227,911 | | 0 | 227,911 | |
| Total | | | | 2,279,110 | 42% | 963,308 | 1,313,802 | |

CUADRO A 8.5.2.88 PROYECTO DE ACONDICIONAMIENTO DE TIERRAS PARA LA PRODUCCION DE ARROZ CON RIEGO (CUADRO DE PRECIOS 2/2)

Equipamientos Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|------------------|-------|-------|--------------|----------------|---------------|---------------|---------------|-------------|
| Vehi., Pc, otros | Set. | 1 | 71,000 | 71,000 | 0% | 0 | 71,000 | |
| Gastos varios | | 45% | 71,000 | 31,950 | 80% | 25,560 | 6,390 | |
| Imp. de consumo | % | 10% | 102,950 | 10,295 | 100% | 10,295 | 0 | |
| Total | | | | 102,950 | 25% | 25,560 | 77,390 | |

Maquinarias y Equipos Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|-------------------|-------|-------|--------------|------------------|---------------|------------------|------------------|-------------|
| Tractor 75PS | Uni. | 10 | 53,466 | 534,660 | | 0 | 534,660 | |
| Cosechadora 110PS | Uni. | 10 | 165,000 | 1,650,000 | | 0 | 1,650,000 | |
| Tractor peq.3,000 | Uni. | 10 | 40,631 | 406,310 | | 0 | 406,310 | |
| Sembradora | Uni. | 10 | 7,379 | 73,790 | | 0 | 73,790 | |
| Accesorios | set. | 10 | 20,000 | 200,000 | | 0 | 200,000 | |
| Bomba sumergible | Uni. | 10 | 1,930 | 19,300 | | 0 | 19,300 | |
| Generador | Uni. | 10 | 1,625 | 16,250 | | 0 | 16,250 | |
| Gastos varios | % | 45% | 2,900,310 | 1,305,140 | 80% | 1,044,112 | 261,028 | |
| Imp. de consumo | % | 10% | 4,205,450 | 420,545 | 100% | 420,545 | 0 | |
| Total | | | | 4,205,450 | 25% | 1,044,112 | 3,161,338 | |

Arrendamiento Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|---------------|-------|-------|--------------|------------------|---------------|----------------|------------------|-------------|
| Alquiler | ha | 2000 | 690 | 1,379,000 | 0% | 0 | 1,379,000 | |
| Gastos varios | | 10% | 1,379,000 | 137,900 | 80% | 110,320 | 27,580 | |
| Total | | | | 1,516,900 | 7% | 110,320 | 1,406,580 | |

Gastos varios (por cada 400ha) Unidad:1000Gs

| | Unid. | Cant. | Precio unit. | Monto | % aporte loc. | Aporte local | Aporte Ext. | Observación |
|----------------|-------|-------|--------------|----------------|---------------|---------------|----------------|-------------|
| Administrativo | ha | 400 | 431 | 172,400 | 10% | 17,240 | 155,160 | |
| Oficina | | 3% | 172,400 | 5,172 | 80% | 4,138 | 1,034 | |
| Total | | | | 177,572 | 12% | 21,378 | 156,194 | |

CUADRO A 8.5.2.89 PROYECTO DE DESARROLLO DE ARROZAL Y ASENTAMIENTOS (MOLINO DE ARROZ)

TIR 9.9%

Precio de recepción

379 1,000Gs/t Precio de despacho

559 1,000Gs/t

Programa de producción arroz con cascara

| | 1er año | 2do año | 3er año | 4to año | 5to año | Perdida de procesamiento |
|-----------------|---------|---------|---------|---------|---------|--------------------------|
| Superficie (ha) | 400 | 800 | 1,200 | 1,600 | 2,000 | 5% |
| Cosecha (ton) | 1,728 | 3,456 | 5,184 | 6,912 | 8,640 | |

Unidad: 1000Gs

| AÑO | Costos | | | | | | Utilidad | Margen bruto |
|-----|----------|-------------|--------------------------|---------|------------|-----------|-----------|-----------------|
| | Tinglado | Maquinarias | Mantenim. y administ. | Oficina | Mat. prima | Total | | |
| 1 | 717,750 | 4,901,754 | | 20,000 | | 5,639,504 | | -5,639,504 |
| 2 | | | 140,858 | 30,000 | 654,912 | 825,770 | 917,654 | 91,884 |
| 3 | | | 146,496 | 50,000 | 1,309,824 | 1,506,320 | 1,835,309 | 328,989 |
| 4 | | | 151,834 | 50,000 | 1,964,736 | 2,166,570 | 2,752,963 | 586,394 |
| 5 | | | 157,471 | 50,000 | 2,619,648 | 2,827,119 | 3,670,618 | 843,498 |
| 6 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 7 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 8 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 9 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 10 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 11 | | 4,901,754 | 163,109 | 50,000 | 3,274,560 | 8,389,423 | 4,588,272 | -3,801,151 |
| 12 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 13 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 14 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 15 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 16 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 17 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 18 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 19 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 20 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 21 | | 4,901,754 | 163,109 | 50,000 | 3,274,560 | 8,389,423 | 4,588,272 | -3,801,151 |
| 22 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 23 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 24 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 25 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 26 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 27 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 28 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 29 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |
| 30 | | | 163,109 | 50,000 | 3,274,560 | 3,487,669 | 4,588,272 | 1,100,603 |

Oficina: 5 funcionarios trabajando 250 días al año

Mantenimiento: Electricidad 20kw/t + mantenimiento (4.4% de costo de maquina) + personal

Capacidad: 200 tn/día 15 trabajadores por día

Edificaciones: Depósito de maquinas (500m²), depósito (1,000m²)

Maquinas: Como las maquinas encuestadas eran del año 86, se suma la inflación hasta el 95

(1.03x9=1.3)

Plan de trabajo

| | 1er año | 2do año | 3er año | 4to año | 5to año |
|------------------------|---------|---------|---------|---------|---------|
| Volumen de manejo | 1,728 | 3,456 | 5,184 | 6,912 | 8,640 |
| Días de funcionamiento | 9 | 18 | 26 | 35 | 44 |
| Trabajadores | 135 | 270 | 390 | 525 | 660 |

CUADRO A 8.5.2.90 PROYECTO DE ORDENAMIENTO RURAL Y MODELO DE DESARROLLO DE ARROZ CON RIEGO (GLOBAL)

TER 21.2%

| Año | Costos | | | | | | | | Utilidad | Margen Bruto |
|-------|---------------------|-----------------------|----------------------------|----------------------------|--------------------------|------------------------|------------------|------------|-------------|--------------|
| | Infraestruc. Básica | Maquinarias y Equipos | Combustible y reparaciones | Ordenamiento de Infraestr. | Arrendamiento de tierras | Capital Administrativo | Molinos de arroz | Total | | |
| 1 | 653,602 | | | 102,950 | 273,491 | | 4,754,738 | 5,784,781 | | -5,784,781 |
| 2 | 455,822 | 841,090 | 45,941 | | 273,491 | 136,109 | 149,223 | 1,901,676 | 948,845 | -952,831 |
| 3 | 455,822 | 841,090 | 91,882 | | 273,491 | 272,218 | 174,861 | 2,109,363 | 1,897,690 | -211,674 |
| 4 | 455,822 | 841,090 | 137,823 | | 273,491 | 408,327 | 180,198 | 2,296,751 | 2,846,534 | 549,783 |
| 5 | 455,822 | 841,090 | 183,764 | | 273,491 | 544,436 | 185,836 | 2,484,438 | 3,795,379 | 1,310,941 |
| 6 | 0 | 841,090 | 229,705 | 102,950 | 273,491 | 680,545 | 191,473 | 2,319,254 | 4,744,224 | 2,424,970 |
| 7 | 0 | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 8 | 0 | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 9 | 0 | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 10 | 0 | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 11 | | 0 | 229,705 | 102,950 | 273,491 | 680,545 | 4,308,947 | 5,595,637 | 4,744,224 | -851,413 |
| 12 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 13 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 14 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 15 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 16 | | 841,090 | 229,705 | 102,950 | 273,491 | 680,545 | 191,473 | 2,319,254 | 4,744,224 | 2,424,970 |
| 17 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 18 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 19 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 20 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 21 | | 0 | 229,705 | 102,950 | 273,491 | 680,545 | 4,308,947 | 5,595,637 | 4,744,224 | -851,413 |
| 22 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 23 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 24 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 25 | | 841,090 | 229,705 | | 273,491 | 680,545 | 191,473 | 2,216,304 | 4,744,224 | 2,527,920 |
| 26 | | 841,090 | 229,705 | 102,950 | 273,491 | 680,545 | 191,473 | 2,319,254 | 4,744,224 | 2,424,970 |
| 27 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 28 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 29 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| 30 | | 0 | 229,705 | | 273,491 | 680,545 | 191,473 | 1,375,214 | 4,744,224 | 3,369,010 |
| Total | 2,476,890 | 12,616,349 | 6,202,023 | 617,700 | 8,204,731 | 18,374,715 | 18,466,640 | 66,959,047 | 128,094,048 | 61,135,001 |

CUADRO A 8.5.2.91 PROYECTO PARA EL ACONDICIONAMIENTO DE TIERRAS PARA LA PRODUCCION DE ARROZ (ESTIMACION DE RELACION DE APORTE)

Aporte Externo(US\$) 8,742 Aporte local(Gs1,000) 10,319,187 RA 1,180
 Tasa de Cambio 1,970

VAN(10%) 1,970

| Año | Financiamiento Externo | | Financiamiento Intermediario | | Aporte local | | | | | | |
|-----|------------------------|-----------|------------------------------|---------------|--------------|-----------|-----------|---------|-----------|-----------|-----------|
| | Corporación | Molinos | Transporte | Intermediario | | | | | | | |
| 1 | 736,051 | 2,530,777 | | 3,266,828 | -1,658 | 323,881 | 3,108,727 | 31,104 | 17,971 | 3,432,608 | |
| 2 | 1,378,879 | 63,569 | 124,416 | 4,493 | 1,571,357 | 1,143,936 | 456,411 | 107,289 | 62,208 | 35,942 | 715,927 |
| 3 | 1,581,015 | 67,993 | 248,832 | 8,986 | 1,906,825 | 2,287,872 | 193 | 489,274 | 128,503 | 93,312 | 800,907 |
| 4 | 1,783,150 | 70,288 | 373,248 | 13,478 | 2,240,165 | 3,431,808 | 605 | 522,136 | 131,545 | 124,416 | 886,059 |
| 5 | 1,985,285 | 72,713 | 497,664 | 17,971 | 2,573,633 | 4,575,744 | 1,016 | 554,999 | 134,759 | 155,520 | 804,108 |
| 6 | 2,001,650 | 75,137 | 622,080 | 22,464 | 2,721,331 | 5,719,680 | 1,522 | 420,760 | 137,972 | 155,520 | 569,726 |
| 7 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 155,520 | 569,726 |
| 8 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 155,520 | 569,726 |
| 9 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 155,520 | 569,726 |
| 10 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 155,520 | 569,726 |
| 11 | 1,369,383 | 2,280,926 | 622,080 | 22,464 | 4,294,853 | 5,719,680 | 723 | 211,938 | 2,833,937 | 89,856 | 3,291,251 |
| 12 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 13 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 14 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 15 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 16 | 2,001,650 | 75,137 | 622,080 | 22,464 | 2,721,331 | 5,719,680 | 1,522 | 420,760 | 137,972 | 89,856 | 804,108 |
| 17 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 18 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 19 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 20 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 21 | 1,369,383 | 2,280,926 | 622,080 | 22,464 | 4,294,853 | 5,719,680 | 723 | 211,938 | 2,833,937 | 89,856 | 3,291,251 |
| 22 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 23 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 24 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 25 | 1,924,260 | 75,137 | 622,080 | 22,464 | 2,643,941 | 5,719,680 | 1,561 | 395,200 | 137,972 | 89,856 | 778,548 |
| 26 | 2,001,650 | 75,137 | 622,080 | 22,464 | 2,721,331 | 5,719,680 | 1,522 | 420,760 | 137,972 | 89,856 | 804,108 |
| 27 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 28 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 29 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |
| 30 | 1,291,993 | 75,137 | 622,080 | 22,464 | 2,011,673 | 5,719,680 | 1,882 | 186,378 | 137,972 | 89,856 | 569,726 |

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