Table H-18 Summary of Crop Budget (Target Yield Accomplishment Stage)

Crops	Category of Settler	Price Category	Seed	Fertilizers	kdown of the Produ Agro-chemicals	Machinery	Man-power	Others	Total
Vheat	S. Farmer	Financial	77	164		536	40	0	8
		Économic	147	176		842	23	č	1ž
	L. Investor	Financial	77	164		402		6	7
E Gen	the state of police.	Economic	147	176		632	17	ò	100
aize	L. Investor	Financia	48	230	41	148		O	5
		Economic	63	253		216		è	5
arley	S. & E. Investor	Financial	29	103	56	86		0	3
		Economic	34	110		123		ň	··3
orghum	S. Farmer & Graduate	Financial	65	154		361	33	ň	6
		Economic	91	167		548		ŏ	8
	S. & L. Investor	Financial	65	154		271	26		š
1 2 2 2 2 2		Есопотіє	91	16		411		ă	· 9
Berseem (L)	L. Investor	Financial	42	143	I	506		ŏ	
110		Economic	126	141		722		ò	10
Berseem (S)	S. Farmer & Graduate	Financial	35			274			4
	5.1.4	Economic	36	81	28	343		Š	3
No. of the	L. & S. Investor	Financial	36	77	**************************************	206	E	×	3
1.5	e. a o. n.vestor	Economic	36	the world in the con-				Š	
odder beet	L. Investor			81	28	257		0	4
AAACL DEST	C. FIVESCOE	Financial	96	169	■	506		0	9
	S P I I I I I I I I I I I I I I I I I I	Economic	96	164		722		0	11
Poybeans	S. & L. Investor	Financial	62	124		120		0	. 4
	8 1 1 1	Economic	102	125		169		0	5
esame	S. & L. Investor	Financial	13	8		346		0	6
	×	Economic	13	120		492		0	7
Broad beans	S. Farmer & Graduate	financial	108	108	British and the second of the second	262		0	8
	 	Economic	186	104		385		0	8
osnato (F)	S. Farmer & Graduate	Financial	1000	827	377	2107	258	2000	65
		Economic	1000	847	331	2796	155	1584	67
omato (P)	S. Investor	Financial	500	462	226	340	115	300	19
	No. 1	Economic	500	472	199	483	69	240	19
antaloupe	S. Farmer & Graduate	Financial	36	109	180	836		300	16
(1) (1) (1) (1) (1) (1) (1) (1)	are the state	Economic	36	103	158	1192		240	- 18
Vater melon	S. Farmer	Financial	50	222	360	1077	235	300	22
		Economic	50	21				240	23
quash	Graduate	Financial	200	8				7	177
		Economic	200	8.		1378		ŏ	19
Green pepper	S. Farmer & Graduate	Financial	500	374		1008		ň	22
		Économic	500	389				š	24
Cabbage	S. & L. Investor	Financial	25	190		273		300	13
		Economic	25	196		514		240	74
olato :	S. & L. Investor	Financial	1632	489		. 45		2.0	26
		Economic	1632	500		655		ŏ	28
Drien	S. & L. Investor	Financial	30	29.		287		300	
,	0.02.111030	Economic	30	30.		393	•		10
Sumin	S. Farmer & Graduate	Financial	120		• • • • • • • • • • • • • • • • • • • •	552		240	10
esettet.	o. remen a unavuate	A	120		and a construction of a construction				14
	S. Investor	Economic Financial				620	1	<u>0</u>	13
	D. divestor		120	45		414	1	0	12
Umond	L. Investor	Economic	120	43		465		0	12
		Financial	450	100 - 100 - 100	ration and the second of the second		1 1 1 1 2 2 2 2 2 2 2 2 2	0	
Initial Investme Vimond		Economic	450	27	· · · · · · · · · · · · · · · · · · ·	49		0	10
	L. Investor	Financial	Q	222		250		0	
Maintenance)	16	Economic	0	228	7 770	354		0	- 13
	Graduate	Financial	600					0	
Initial Investme	the first control of the second control of t	Economic	€00					0	18
	Graduate	Financial	0					0	13
Maintenance)	16 61 1	Economic	0					0	13
	S. & L. Investor	Financial	375					3000	40
Initial Investme		Economic	375					2400	32
	S. & L. Investor	financial	Ċ	4 .				0	12
Maintenance)		Economic	0					Ō	32
	S. & L. Investor	Financial	600			35	384	0	15
Initial Investme		Économic	600	2				ð	13
	S, & L. Investor	Financial	C					Ŏ	
(Maintenance)		Economic	Ō					ŏ	13
	S. & L. Investor	Financial	600			35	345	0	12
Orange				,	2.00		1 242	v	,
		Economic	F/M	TO THE	\$		ዕለኝ	Α	
Initial Investme		Economic Financial	600 0				207 303	0	† † 9

Table H-19 Summary of Annual Agricultural Production Benefits (Economic Price)

[1] Crocs

	Caregray of	Year m	UALYEST	MAIN PRO Farm gate (Pickelion	Hel Behin	रित्र के क	Total Patien	Unitrait	The second	Return	Total Area	Tak Para	Integrate Return
Crops	Seners	Production	('crv/ed')	Price (LE4)		ost (LEded	(LE/ed)	('ed Aear)	(LE/year)	(Ton/fed)		(LEfed)		(LE/year)	(LE/year
V-e3(S Faither	150		695	667.5	•	89 5			3.7	80	115			335,2
		203	1.37	· .	945.3	810	135 3		224,598			123		204,587	429,1
		3.1		and the second of the second	1020.1	882	146 1		242,526	1,7		134		222,507	465,0
: '	*	4ih			1200 6	950	250.6		415 996	20		157		259,840	675,8
		5th			1380	1000	320		531,200	5.5		180		298,667	829,9
Ť.		6(h			1545.6	1166	379.5		630,136	3.5		505		334,507	904,€
		From 7th on	2 49		1718.1	1238	480,1		796,906	7.8		724		371,840	1,168.8
	L. Investor	158			862.5 945.3		224 5				50				7,184,9
		2nd 3rd	1.49	1000	1028,1	669 728	278 3 . 300.1		3,431,646			123 134		1,530,703	4,962,3
1111	1.0	465			1200 5	784	416.6		3,727,242 5,174,172	2.0		. 157		1,664,779 1,944,104	5,392,0 7,118,2
		516			1380		505		6.272,100			180		2,234,602	8,506,
	11.	60)			1545.6		583 6		7 248 312		٠.	202		2 502 755	9,751,0
	CANADA C	From 7th on			·> 1718,1	1022	696.1		8,645,562			224		2,782,080	11,427
inte.	L Investor	Jst	7 135	527	711,45	535	176 45	200.60		1.3	20				1,382
		?nd	2.03		10€9 81	548	521.81		10,780,595	1.95		39,0063)	807,729	
		3-1	2 16		1138 32	565	573 32	1 - E - 15	11,841,791	2 08		416	1 1 to 1 g	859,455	12,704,
* .		4th			1780 61		703-61		14,536,583			46.8		966,688	15,503,4
		From Strien			14229		835 9		17,207,711			52		1,074,320	18,282.0
ə ey	TELES TRAFES	1.00			507 3		247.3				B0	76 973			4,685,7
		2nd			592 8		304.8		4,404,360			89.9459		1,299,719	5,704,0
		3rd			6725				5.311.820			102 054		1,474,681	6,766,
		4th From 5th en			758.1 843.6		440.1 512.6		6,359,445 7,497,076			115.027		1,662,141	8,021,1
orghum	5 Farmer	151			549		124					128	<u> </u>	1,849,600	9,256,
	6 Graduate	Znd			810		156		865,800						
		3.4			972		174		965,700						
		From 4th on	18	r i jy i e	1060	86.5	218		1,209,900						
	5.11				648		210	18530	3,841,300)					
	Investor	200			810		100		4,891,920					•	
		3rd			972				5,670,180						
	T 1	From 4th on			1080		360		6,670,800						1.
erseere ong)	Linvestor	7 1 2 nd			750 900		136						* .		
or all		3/0			1050				776,440 1,123,360						
100		40			1200		323		1,333,930						
		Sth			1350				1,630,910						
4		From 6th on			1500				1,831,540				tage to great	1940	
erseem	S Farmer	13	E 25	60	495										
Short	& Graduate	2nd		4 5	594				781,890)		-			
		3rd			693				1,081,420)					
		40			792				1,334,2?(
	+1	50			891				1,591,010						
1	L&\$	From 6th or			990 495		486		1,890,540				-		
4.00	Investor	200			594		198		2,037,420 2,778,300						
3.7	4,103.0	346			693		369		3,797,010					214	
		40			693				3,601,500						
		50			792		421		4,332,090						
14.	3 7 7 1	From 6th on	16.5		891				4,887,750					14	
odder bee	E L VIVESTOR	7 s	L 50	50	825	725	100	4130	413,000	ที		•			
		200	30)	1500	824	675	5 1	2,791,880)					
		3/0			1875				3,659,18						
1.7	3.	41			2250				4,935,350						
		From 5th or			2500				5,558,980		. 5				
eybeans	S. & L. Investor	1s			655,41 799,13										
	4145200	3/4			91985		335.13 455.85		2,353,631 3,200,061						
		4#			1059 38		582 38		4,089,30						
		50			1189.1				4 935,76					1	
		From 8th or			1318 82				5,748,116		4.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
esa⊤e	5 6 (15			1155		63								
5.	investor	2nc	0 47	r in gira	1386	565			3,992,000		1		* *		
		3/0			1617		921	1	4,625,730) /			1000	4.1	
1.0		413			1848				5,678,620					1 1	
		5th			2079				6,621,730			4 - 4			
rasi eate	s S Farmer	From 5th or			2310				7,564,840					1.1	
- 000 DEST	is Siraimer - & Graduata	19 2m			690 897				469,460 1,512,920		3.79	-		•	
	- O- F-90-110	3.4			1104				2,394,300						
		48			1242				3,129,940						
11	Burkeline.	from 5th or			1380				3,754,540		190				4, 1
fomato	S. Fairner	75			10760				36,101,64						
(Fresh)	& Graduate				13988				58,571,000						
		3•‹			17216				75,794,760		• • .				. 1
100		40	34		19368				89,441,000		1:1				
	Will BATE	From 5th or	40) 12-4-56 E	21520	6713			102,464,640		. :		. *	1	*2 ×
Fomalo	S. Investor	15			4025		2583	2860	6,529,38	7	7 7-1		1	* * * *	7
Processing	2 }	2nk		 Epilote de 	5232 5		3439 5		9,836,970)	1500				
		3-4			6440				13,047,320						
	1000	· . · 40	22.5	医自然气性	^ 7245	1912	5331	1	15 252 360)]		S			
	and the second second	Francisch ha					8004								

Table H-19 Summary of Annual Agricultural Production Benefits (Economic Price)

(1) Crops (Continued)

	Calegory of	Yearin	By Kell	Farmigale C		Production			Total Return
Crops	Sell'ers	Production	(forted)	Price (LEA)	(LEACQ)	ost (LE/led.	(LEAed)	(led Near)	(LE/year)
antaicuce	S Farmer	1,1	3	100	1000	1695	2320	6940	16,100,800
•	& Graduale	544	65		5200	1807	3393	7.5	23,547,426
1.0		3rd 4:h	9	*	6400 7200	2018	4382 5140		39,411,080 35,671,600
		505	9		7200	2050 2145	5055	12 3 1	35,081,700
		From 6th on	10		8900	2230	5770	100	40,043,804
Nater melon	\$ Farmer	Ist	5	313	2550		541		7,250,564
		2n4	6.5		3315	2082	1233		5,129,28
1.0	100	3/d	8		4080	2200	1873		7,808,32
		405	9.5		4590	2227	2363		9,830,68
	- 1 H	5th	9	* *	4590	2276	2314		9,626,24
		From Eth on	10		5100	2325	2775	-11 1	11,544,00
Squash	Cradua's	16		600	2435	1636	764	2750	2,123,92
4	200	2nd	5.2		3120	1707	1413	1.0	3,928,14
		3:5	61		3840	3926	2014	100	5,598,92
		file.	7.2		4320	1873	3447	300	6,802,66
		From 5th on	8		4800	. 1944 	2856		7,939,68
Green proper	& Graduate	isi 2nd	3.5 4.55	700	2150 3185	2193 2261	257 924	6920	1,778,44 6,394,06
	~ C.4(10)14:4	2nd 3rd	*.55 5.6		3350	2251	1546		10,698,32
		i i i	63	100	4410	2420	1990		13,770,60
100		From 5th on	7	100	4900	2458	2412		15,691,04
Califoge	5 8 1	151	<u></u>	150	1800	1275	525		
	Investor	2.44	13		1950	1310	640		5,030,40
	100	3.d	16	1.0	2400	1368	1032		8,111,52
	t de la composition della comp	4th	18		2700	1392	1308	4.5 4	10,280,88
		From 5th on	20		3000	1427	15/3		12,363,78
Potato	5 31	150	7,7		3576 8	2567	13378		
	Investor	2nd	7.6		4243 2	2650			7,950,06
•		3rd 4th	96		5222 4 5875 2	2764	2458,4 3055.2	1.7	12 267 41
	100	From 5th on	108		5875 Z 6528	2810 2879			15,295,34 18,208,51
Orion	-s-at	153		312	70124		771354		
	Investor	2nd	6.99		2160 88	901	1279 68		10,059,85
		3/4	7 53		2349 36	958		*	10,936,09
	1	415	86		2683 2	980	1703 2		13,387,15
	· .	5/4	9 68	化多环焦热	3020 16	1029		the state of the s	15,650,51
		From 6th on	10 75		3354	1072			17,938,57
Cumm	S Farmer	151	044		860		-197		
	4 Graduate,	. " 2nd 3id	0.55		1100				13.88
		3:o 4th	0.65		1320 1540		1.4	and the second	1,276,96 2,415,12
		5th			1760				3,671,20
		. 6th	0 9 4		1880				4,108,48
1		7 th	0 99		1990				4,531.8
1	10 No. 10	From Bih on			2200				5,655,10
1	S hivestor	lsi			880	TT 2 547	- Trimin -8	2030	
· .		Znd			1100			2.0	272 C
	* .	3/3			1320				651.63
		461			1540			1 2	998 71
:		Sih			1760				1,374,3
		63h			1880			100	1,516,4
1 2 2		From 8th on			1980 2200				1,650.3
Astrond	Linvestor	121 NO USE MOLE			2200				1,593,46 5 -4,459,5
	_ 4 /23 04	2nd							7 -4,439,5. -3,394,50
	1.1	3r4			Č				3,394,54
	1.	49							-3 394 5
	A CONTRACT	50			1500				2,704.0
	Maria Santa	. 64		r pva i	3000				8,727,6
	** **	. 7#			4600	4.0			15,862,0
!	1. 1.	Et.			6000	1.0			20,425.6
A	riesarios.	From 9th or		5 5	7500				26,382,7
Peachs	Graduate	ls 200		945					
	1 1	2nd 3rd))	(-1,127,2
1		40		,					-1 141 f -1 167 S
		50			136				638.0
1		61			2735				2,449,7
1	1.	71			4098				4 184 4
		80	1.00		54701				5 771.0
1		90-250	1 72	,	6833.0				5,992,8
1 .	1,37	260	h	0		180			2,506,1
1	100	278	h. jii	0) (a)			1,127,2
1.0		281	h i	0	1. ng ga 🕻	82			-1,141,1
l		298		0		D . 840			1,167,6
l '		300			. 136.				638,0
		31s			2735				2,449,7
		320			4098				4 184 4
l .		33-			5470				5,771,0
		3 105 500	12	4	68331	180	3 5000	 10 (1) 	8,992,8

Table H-19 Summary of Annual Agricultural Production Benefits (Economic Pri

(1) Crops (Continued)

	Category of	Year in	Yield		Gross Retur	Floduction		Total Area	Total Return
Croos	Sellers	Production	(lonfed)	Price(LEV)	(LEAes)	ost (LEffed)	(LEffed)	(fed fyear)	(LE/year)
race	3 I C	151	. 0	924	0	3293	3295	5830	-19,130,760
• :	Investor	2nd	· 0		0	658	-658	100	-3,836,140
1.		3/0	. 0		- 0	658	-658		-3,836,147
•		4th			Q	658	-658		3,836,140
		5th	1.62		1496 88	670	825 88		4,920,71
100	44 (54	6th	3 24		2993 76	689	2304.76		13,436,75
2.1		7th	4 86		4430,64	719	377164		21,988,66
		89h	5.48		5987.52	756	523152		30,499,76
1.5	100	From 9th on	8.1		7454.4	789	6704.4		39,686,65
Xive	S & C.	1 st	0	1300	0	1355	1386	5830	
	Investor	2nd	0		0	906	-906		-5,281,98
100		3:4	0		. 0	906	-906		-5,261,98
		491	· o		G	906	-906		5,201,59
	tito de la compa	Sth	5.4		1540	906	634		3,696,22
: .		6th	28		3080	935	2145		12,505,35
4 7,7		7th	4.2		4620	963	3657		21,320,31
1. 1. 1. 1. 1.		Bih	56		6150	998	5162		30,094,46
100	1.3	From 9th on	. 7		7700	1021	6679	i e	38,938,57
~	5 & L	151			0	1134	.3137	583	6,611,72
Orange	Investor	2nd							2,855,85
-	HIAASIO	3:0							-2,685,85
		450							2 885 85
- 1		5th		•	155)	6,121,50
1		6th			310				15, 105, 53
		741			456				24,642,93
		81h			621				32,951,16
		From 9th or			777				41,911.8

Table H-19 Summary of Annual Agricultural Production Benefit
(Economic Price)

(2) Livestock - Cattle Fattening

Calegory of	Small		Small	Large	
Seillers	Farmer	Graduate	Envestor	Sovestor	Total
Hear of Cattle	9,950		8,640	3730	55,600
Head to be markeled	4,995		3,320	17,365	27,900
Liveweight of animal (kg)	350		500	500	1,700
	4.53		1.53	4.53	. 18
Price of calle (LE/kg) Gross Return (LE/year)	7 919,573			9.331,725	58,290,908
Cost (LEyear)	210,152	94,436	140.934	709,959	1,155,461
Depre of capital Purchase of call	1,891,773	843,927	.261,600	6,598,700	10,602,000
Fred	3 804 177		385,759	6 101 158	36,000,227
· Valennary service	175.236				978,912
	717,482			1,856,639	3,210,766
- Man-power	410,714			4,326,125	15,195,262
- Sale of manure (-)	6 348 1/4			21 551 789	36,752,104
Total Net Return	7,537,465		1577817	17,779,936	21,535,60

(2) Livestock - Dairy Production

Calegory of	(8/ge
Settler	invesior
Flead of cow	31,556
Milk Production (lon/year	126,224
Price of milk (LEMON)	1,278
Gross Return (LE/year)	181,314,272
Cost (LEYear)	4 4 4 4
· Dept. of capital	17,973,168
. Purchase of haifer	12,247,672
feed	42,088,460
- Velerinary service	555,385
- Labor	1,914,865
- Sale of manure ()	1,301,685
Sale of calves (-)	19,380,906
· Sale of cov (-)	1,699,864
fo(al	52,597,095
Netropia	108,417,17

Table H-20 Annual Flow of Agricultural Production Benefits

	<u> </u>																											Lives'ock		Grand
Ye3r	::-				Samean (III	Dore 3 3 3 1SI	Fodder beat	Southards	Serama	2:034 base	Templa (53	Tom No (P)	Captain ma		Sank	tesu bebbe	Cabbase	Polato	0 000	Curren	Almond	Peach			Orana a	Totai	Fattening	Darry	Total	Total
n Orber		eat Maile	Barley		561,630	2 562 570	rodoer beet	Segments	Je3011E		35 101 510	101.18.0 (6)		2 250 560	2,123,920		034435		8,924,244		70.30.93	-2,506,170	Grace	Once	Orange	76,404,435	9 188 026		22 287 299	54,117,135
6,		35 237	-	4,579,500 5,757,720		3 560 190	412.000	1,540,258	3 142 650	-		6 522 290	23 547 420	•		6 394 080	4 126 500	6.660.652			4.450.533	-1,127,290	10.00.733	9.650.360	E C 1 1 23/2		3 803 325		-30 001 872	
		14,101 4,1826%	-	6 635 880	1.123.360	4,682,920			3 992 000		75 794 760		30.411.080			10,698,320								-5 231 960			1 581 376		2,612,123	1
. 8		27 381 11 598 32-		7,880,700	1,333,990	5,666,360			4,625,730		89,441,000	-,	35 671,600			13,770,800								-5.281 980		1	6 965 077		35,226,116	
		67,857 12,704,24		7,880,700	1,630,910				5,678,620				35,081,700				-		15.650,518					5,281,980			21,538,804			377.817.920
. 14		48,143 15,563,47	• • •	7,830,790	1,851,540				6.621.730				42,043,800			15,691,040					2,704,000		4 820,710			365,951,307	21,538,834 1			436,407,288
11		71,345 18,282,03	-			6,478,760			7.564.849				40.043.800													343,880,220	21 538 8M 1			474,335,201
12		19,873 18,282 03-		7.880 700	1,891,540				7 564 840				40 043 800			16,691,040					15 862 080			21 320 310			21.538 834 1	103 917 177	130 455 981	512,575,333
13	•	95,443 18,292,03 65,443 48,292,03		7.530.700	1,891,540	•	•		7 564 840				40,043,800			15,691,040						6.992.812					21,536,804 1			544,484,153
14		96 448 - 18 282 63-		7,830 700		6,478,760							40,043,800													445,377,002	21,536,804			576,832,953
10		96,448 18,282,03- 96,448 18,282,03-	•	7,630,700		6,478,760							40,043,800														21,533,834 1			576,832,983
15		96,449 18,262,03		7,880,700		6,478,760	-		7.564.840	**			40,043,800			15,691,040										445,377,002	21 538 804 1			576,832,983
11		35,445 18,262,03 96,448 18,262,03		7,680,700		6,478,760			7,564,840				40,043,500									5,592,812					21,538,804			576,832,933
10		95,448 18,282,03		7,880,700	-	6,478,760	-						40 043 500			16,631,040						5 992 812					21,538,804 1			576.832.953
3.7	1 .	95,448 18,282,03		7.850 700		6,478,760			7.564.840				40,043,800													445,377,002	21,538,804			576,832,983
20		95,449 18,262,03		7 850 700		6.478 760							40 043.800			15,691,040										445,377,002	21,538,804 1			576,832,983
21		96.445 18.282.03		7,830,700	1,831,540			-,,-	7.564.840				40,043,800			15,691,040						6,992,812					21,538,504 1			576,832,983
22	1 -	95,448 18,282,03		7,880,700	1.891.540				7 564 840				40.043.800			15,691,040						5,992,812					21 538 804 1			576,832,983
23	ı	95,448 18,232,03		7,880,700	1,851,540			-,,-	7 554 810	•11			40,043,800			15,691,040			• • • • •								21 538 534 1			576,832,983
25		96,449 18,282,03		• •		6,478,760	• •		7.564.840	•			40 043 800	-		16,691,040										445,377,002	21 538 504 1			576,832,983
20		35,443 18,282,03 35,443 18,282,03		7.820.700	1 851 540				7 564 840				40 043 800			16,691,040					26.382.720					446,377,002	21,538,834 1			576,832,993
25		36 448 18 282 03		7.880,700	1.891.540		-		7 564.840				40,043,800			16 691 040										445,377,002	21,538,804 1			576,832,593
21		35,445 18,282,03		7,880,700	1.891.540		5,558 980						40,043,800			15,591,040											21.538.604			576,832,983
20		96 448 18 29Z 03		7,880,700	1,851,540								40 043 800			16,691,040											21 538 804 1			576,832,983
25		95,443 19,282,03		7,830,700	1,891,540								40 043 800			15,691,040					26,382,720					445,377,002	21,538,804			576,812,983
30		36 448 18,282,03		7 830 700	1,851,540								40 043 800			16,691,040						2 506 170					21,538,804 1			587,334,001
31		96 443 18 282 03		7.880 700	1,831,540								40,043,800			16,691,040										438,256,960	21,538,804 1			588,712,881
31		96,448 18,282,03	. .		1.891 540				7,564,840				40.043 800			16,691,040											21,538,804 1			
34		95,448 18,262,03		7.883.700	1,891,540				7.564.843				40,043,800			15,691,040										438,216,590	21,538,804			588,472,571
35		95,448 18,282,03		7,880,700	1.891.540				7.564.840				40,043,800		•	15,691,040					26,332,720									570.478.181
36		35,443 18,282,03		7,880,700	1,831,540				7,564,840				40.043.800			16,691,040											21,538,804 1	108 917, 177	130,455,981	1572.289.907
37		35 443 18 282 03			1,891,540								40 043 800		-	16,691,040					25,382,720					443,568,646	21 538 834 1		130,455,991	574,024,627
39		96,443 : 18,292,03		7 680 700	1.831.540				7,564,840				40.043,800			16,691,040										445,155,192	21,539,804	108,917,177	130,455,931	\$75,611,173
39	1 .	96 443 18 222 03		7.880,700	1.891.540			, -	7,564,840				40,043,800			16,691,040											21,538,804	108,917,177	130,455,981	576,832,933
40	1	96,448 18,282,03			1,831,540								40,043,800			16,691,040										445,377,002	21,538,804 1	158,917,177	130,455,981	576,832,983
41	-,	36,443 18,282,03		7,689,700	1,891,540	6,478,760	5,558,930	5,748,116	7,564,840	3,754,540	64,266,040	17,408,820	40,043,800	11,544,000	7,939,680	15,691,040	12,363,783	18,208,510			25,382,720					445,377,002	21,538,834 1	108,917,177	130,455,981	576,832,983
42	12.5	96.443 18.282.03		7,880,700	1,831,540	€,478,760	5,558,930	5,748,116	7,564,840	3,754,540	64,266,040	17,403,820	40,C43,500	11,544,000		16,691,040	-			7,643,560	25,382,720	5 992 812					21,538,504 1	168,917,177	130,455,981	575,832,983
43	_,-,-	96,448 13,282,03			1 831 540	6,478,760	5,558,980	5,748,116	7,564,840	3,754,540	64 256,040	17 409 820	40 043 800	11 544 000		16 691 040											21,538,804 1	108,917,177	130,455,981	576,832,593
44		96,448 19,282,03			1,851,540	6,478,760	5,558,930		7,564,840	3,754,540	64,256,040	17,408,820	40 043 800	11,544,000		16,691,040											21,538,604 1	108,917,177	130,455,981	576.832,993
45		96,443 15,252,03		7,880,700	1,891,540	6,478,760	5,558,930	5,748,116	7,564,840	3,754,540	64,266,040	17,468,820	40,043,800	11,544,000		16,691,040					26,382,720					445,377,002	21,538,804	198,917,177	130,455,981	576,832,993
46	12.5	96,448 18,282,03	9,256,670	7,880,700	1,891,540	6,478,760	5,558,980	5,748,116	7,564,840	3,754,540	64,266,040	17,409,820	40,043,800	11,544,000		16,691,040				7,649,550	26,382,720	6,992,812	39,085,652	38,938,570	41,911,870	445,377,002	21,538,804 1	108,917,177	130,455,981	576,832,933
47	12,5	36,448 18,282,03	4 9,256,670	7,683,700	1,891,540	6,478,760	5,558,993	5,748,116	7,564,640	3,754,540	64,266,040	17,408,820	40,043,800	11,544,000		15,631,040											21,538,804 1	108,917,177	130,455,981	576,832,993
45	12.5	95 448 18 232 03	9,256,670	7,880,700	1,831,540	6,478,760	5,558,980	5,748,116	7,564,840	3,754,540	64,266,040	17,408,820	40 043 800	11 544 000		15 691 040					25,382,729					445,377,002	21,538,804			576,832,983
49	12.5	36,448 18,282,03	9,256,670	7,880,700	1,891,540	6,478,750	5,558,950	5,743,116	7.554,840	3,754,540	64,266,040	17,408,820	49,043,900	11,544,000	7,939,580	16,691,040	12,363,780	18,208,510	17,936,520	7,549,560	26 382 720			38,938,570			21,538,804 1			576.832.933
50	12,5	56 448 18 282 03	9,256,670	7,830,700	1,891,540	6,478,760	5,558,930	5,748,116	7,564,840	3,754,540	64,266,040	17,408,820	49.043,800	11,544,000	7,939,680	16,691,040	12,363,780	18,208,510	17,936,520	7,649,560	26,382,720						21,533,804 1			576,832,993,
S 1	12,59	96,443 18,282,03	9,256,670	7,830,700	1,891,540	6,478,760	5,558,930	5,748,116	7,564,840				40,043,800			16,691,040			17,935,520	7,649,560	26,382,720	5,992,812	39,086,652	38,938,570	41,911,870	446,377,002	21,538,504			576,832983
52	12,5	36,448 18,282 03	9 256,670	7,880,700	1,891,540	6,478,760	5,558,930	5,748,116	7,564,840	3,754,540	64,256,040	17,408,820	40,043,800	11,544,000	7,933,690	16,691,040	12,363,780	18,208,510								446,377,002				576,832,983
53	12.5	36,443 18,282,03	9.256,670	7,880,700	1,891,540	6,478,760	5,558,930	5,748,116	7,564,840	3,754,540	64,256,040	17,408,920	40,C43,800	11,544,000					17,936,520	7,649,560	25,382,720	5,932,812	39,085,652	38,938,570	41,911,870	415 377 002	21,538,854 1			576,832,983
54	12.59	95,443 19,282,03	9 256 670	7,880,700	1,831,549	6,478,760	5,558,980	5,748,116	7,564,840	3 754 540	64,266,040	17,408,820	40.043,800	11,544,000	7,933,680	16,631,040	12,363,780	18,208,510	17,936,520	7,649,560	25 3 2 7 20	5,992,812	39,086,652	38 939 570	41,911,870	445,377,002	21,538,804	108,917,177	130,455,981	. 578.832.98 3
55	12.5	35,443 18 282 03	9 256,670	7,880,700	1 891 540	6,478,760	5,558,990	5,748.116	7,564,840	3,754,540	64 266,040	17,408,820	40 043 800	11,544,000					17 935 520	7,649,560	26,382,720	6,992 812	33,086,652	38 933 570	41,511,870	446,377,002	21,538,604	108.917,177	130,455,581	578,832 593

	요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요요
	회사들은 사람들이 모든 사람이 하는 생님들이 문화되었다. 그렇다
	[일본] [18] [18] [18] [18] [18] [18] [18] [18
	이 보이면 어떻게 되었다. 이 보면 만든 보이지 않는 것 같은데 그
	이 그는 그렇게 들어 먹는 말이 하셨다는 그를 하고 있다.
	소민 경찰이 살림주의 아이들은 사람들에 살림을 살아갔다고 한다.
	그렇게 하면 보다 가장하는 사용이 무슨 얼마나 나를 하는다.
	근육도 회전되는 연습되었다. 그는 그리는 그리는 경기 때문에
	요즘은 얼마는 말라고 있으고 충혈하고는 어디어 병에는 나갔다.
나는 하면 하는 것이 없는 것이 없는 것이 없는 것이 없다.	
가는 사람이 되었다. 그 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	그리고 다른 이 남편에 하는 돈을 가져 하는 맛이 그리고 있었다. 그
	지지 그림, 한국 시간 시간 그는 그는 그는 그 그는 그를 하는 것이 되었다.
[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12] [[12]	얼룩하시아라는 남학 속으로 살으라는 바로 보다 하다 되었다.
게 아니를 모르는 것이 말라를 하였다.	<u> </u>
	토르는 경찰의 이번의 사고 가고 그리는 것 같아 된 것 같아.
	스트 (Inc.) 그리는 경우는 살이 말라는 것이다. 그 그 사이는 그리는 것이라면 하는 것을 다.
	그래에 이 그리는 말하는 그릇을 느껴를 그리는 그 사람들이 모르는
	는 이 그는 사람들이 되었다. 그런데 발표를 가장하는 것이 마음을 다시하는데, 그리고 말하다. 한 사람들은 이 사람들은 이 있다면 한 것이라면 사람들은 것이라는 것이다.
	살이는 얼마나는 그리면 말을 목걸으로 하다라고 하셨다. 후원화장 목
필요. 기타고 하다 됐다.	
	하면 그 경험으로 하고 있었다. 그를 받았다. 그 바스 바이트 그림을 걸다.
	가는 사용하는 것이 되는 것이 되었다. 그런 사용하는 것이 되었다. 그런 사용하는 것이 되었다. 그런 사용하는 것이 되었다.
	마마 전 등 가는 이 나는 하는 사람들이 되었다. 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은
시간 (1.40) 전에 가는 것도 있는데 결혼하게 되었다. 사용의 성공 기계를 가면 하면 하는 기계를 되었다.	마스스트 : "''이 그 교육으로 보고 하다고 생각을 받는 생물을 내려가 많다고 하고 있다. 그 생각 1. 생각되는 맛하고 하고 있는 것 같은 아이는 것이 주는 이 교육이 가장 보고 하고 있다. 생각 등 보고 있다. 생각이 있는 생각 나를
	에 마시트 등 보고 있는 사람들이 함께 생각하고 있다. 그 사람들이 아름답지 않는 것이 하는 것이 되었다. 그 사람들이 사용하는 것을 하지 않는 것 같다. 이 아마지 아마지는 것 같아 나는 것이 되었다. 그 사람들이 아마지 않는 것이 되었다. 그 사람들이 가장 하는 것이 되었다.
	다. 이 생각이는 발생하는 것이 되었다. 현재 전에 가장 보통 사용 전쟁으로 보고 함께 되었다. 그런 사용 전쟁으로 함께 되었다. 그리고 있는 사용 사용 기를 하는 것이 없는 것이 되었다. 그렇게 하는 것이 되었다. 그런 사용 기를 하는 것이 되었다. 그런 것이 되었다.

Table H-21 Annual Benefits of Agro-based Enterprises

Unit: LE

				Agro-in	dustry			
Year in	Marketing	Concentrales	Tomate	Olive	Slaughler	Milk	73 4 5 5	Grand
Order	Center	Feed	Paste	Oil	House	Process	Total	Total
1	0	0	0	0	0	0	0	0
2	0	0	0	0	o	o	o	ŏ
3	0	0	0	o	ő	ြိ	ň	Ŏ
4	o	0	o	0	0	Ď	0	ام
5	o	Ö	Ŏ	Ö	0	Ö	ŏ	ŏ
	13,645,320		Ö	ŏ	Ů	ŏ	ไ	13,645,320
7	16,249,732		o	0	0	o		16,249,732
8	21,832,512			ŏ	o o		7,280,320	
9	24,997,536		3,088,800	ő	ő		11,279,160	
10	26,712,737		3,432,000	0	0		12,532,400	
11	27,670,861		3,432,000		0		12,532,400	
12	27,860,318		3,432,000		ő		12,532,400	
13	28,051,081		3,432,000		20 675 160		53,786,240	
14	28,240,538		3,432,000				53,786,240	
15	28,240,538 28,240,538						56,332,160	
16	28,240,538 28,240,538						56,332,160 56,332,160	
17	28,240,538 28,240,538							84,572,698 84,572,698
.18	28,240,538 28,240,538	0 100,400	3 732 000	2 645 020	20 675 160	14 570 600	NU,332,100	84,572,698 84,572,698
19	28,240,538							84,572,698
20	28,240,538							84,572,698
21	28,240,538							84,572,698
22	28,240,538							84,572,698
23	28,240,538 28,240,538							84,572,698
24	28,240,538							84,572,698
25	28,240,538							84,572,698
26	28,240,538							84,572,698
27	28,240,538						56,332,160	
28	28,240,538							84,572,698
29	28,240,538							84,572,698
30	28,240,538							84,572,698
31	28,240,538							84,572,698
32	28,240,538							84,572,698
33	28,240,538							84,572,698
34	28,240,538							84,572,698
35	28,240,538							84,572,698
36	28,240,538							84,572,698
37	28,240,538							84,572,698
38	28,240,538							84,572,698
39	28,240,538							84,572,698
40	28,240,538							84,572,698
41	28,240,538							84,572,698
42	28,240,538						56,332,160	
43	28,240,538							84,572,698
44	28,240,538							84,572,698
45	28,240,538	9,100,400	3,432.000	2,545,920	29,675.160	11,578,680	56,332,160	84.572.698
46	28,240,538						56,332,160	
47	28,240,538						56,332,160	
48	28,240,538						56,332,160	
49	28,240,538						56,332,160	
50	28,240,538							84,572,698
<u> </u>	<u> </u>			l				

Table H-22 Annual Disbursement Schedule of Project's Cost (Economic Price)

r	Year	Capital		Recurrent			
ı	in Order	Costs	Replacement	O/M		Tolal	
ŀ	-5	1,442,294	0	0	0	1,442,294	
ł	4	2,163,679	o o		0		
I	-3		ol	0 0	0	2,163,679	
ı	2	5,743,622		0		5,743,622	
	1	10,471,339			0	10,471,339	
		23,630,405	0	0	0	23,630,405	
	0	36,730,346	0	0	0	36,730,346	
	1	51,723,780	0	0	0	51,723,780	
ļ	2	198,835,429	[<u>0</u> }	4,324,760	4,324,760	203,160,189	
	3	644,037,290	0]	8,944,740	8,944,740	652,982,030	
	4	583,299,692	[0	11,100,330	11,100,330	594,400,022	
	5	625,201,253	0	28,438,370	28,438,370	653,639,623	
	6	344,826,152	0	74,844,246	74,844,246	419,670,398	
1	7	38,330,640	0	87,782,027	87,782,027	126,112,667	
İ	8	32,048,331	0	88,506,367	88,506,367	120,554,698	
ŀ	9	6,153,824	192,000	88,965,553	89,157,553	95,311,377	
Ì	10	10,452,291	0.00	89,255,840	89,255,840	99,708,131	
ı	11	27,163,498	0	90,288,516	90,288,516	117,452,014	
1	12	23,337,409	32,410,170	91,415,359	123,825,529	147,162,938	
ı	13	14,827,521	0	92,590,331	92,590,331	107,417,852	
ı	14	14,827,521	1,545,030	92,788,007	94,333,037	109,160,558	
ı	15	0	0	97,633,545	97,633,545	97,633,545	
ı	16	10,195,724	l ol	97,640,545	97,640,545		
١	17	n	o	97,647,450	97,647,450	97,647,450	
1	18	ŏ	ol	97,647,450	97,647,450	97,647,450	
-	19	ŏ	110,003,640	97,647,450	207,651,090	207,651,090	
	20	ŏ	32,410,170	97,647,450	130,057,620	130,057,620	
	21	Ĭ	_		The second secon		
		Ó	0	97,647,450	97,647,450	97,647,450	
	22		l '	97,647,450	97,647,450	97,647,450	
	23	0	1.510.530	97,647,450	97,647,450		
1	24	1 to	1,540,530	97,647,450	99,187,980		
	25	0	0	97,647,450	97,647,450	97,647,450	
	26	0	l y	97,647,450	97.647,450		
i	27	0		97,647,450	97,647,450		
ļ	28	0		97,647,450	130,057,620		
1	29	0		97,647,450	439,918,580		
ı	30	0		97,647,450	97,647,450		1
ı	31	0		97,647,450	115,961,050	500	ĺ
١	32	0		97,647,450	114,064,510		
ı	33	0		97,647,450	192,873,430		
Į	34	Contract Con		97,647,450	288,446,660		
j	35	, 		97,647,450			İ
	36	0	43,641,030	97,647,450	141,288,480	141,288,480	
ı	37	0	12,259,720	97,647,450	109,907,170	109,907,170	
ı	38	C	9,324,830	97,647,450	106,972,280		
Į	39	C	1.12	97,647,450	107,109,010	3.14	
1	40	C		97,647,450	97,647,450		
١	41	C		97,647,450	97,647,450	and the second second	
ı	42	C	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	97,647,450	97,647,450		
ı	43	C		97,647,450			
	44	C		97,647,450			•
ļ	45	C C		97,647,450			١.
1	46	Č	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	97,647,450		and the first of the control of the	
ŀ	47	Č		97,647,450	97,647,450		ŀ
	48		The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	97,647,450			
	49			97,647,450			
	50	C		97,647,450			
I,	~~~~~	L	1 20,000,700	0.,01,100	VOV,000,3	2,000,000	ļ

Table H - 23 Project's Cash Flow of Economic Costs and Benefits (Base Case)

Unit: LE

		Cos			4 1 3 4 4	Benefits		Net
Year		Recu			Agricultural			Incremental
in Order	Capital	Replacement	O/M	Total	Production	Enterprise	Total	Benefits
5	1,442,294	0	0		0	0	0	1,442,294
-4	2,163,679		0			0	0	-2,163,679
-3	5,743,622	0	0	1	0	0	0	-5,743,622
-2	10,471,339		0		0	0	0	-10,471,339
-1	23,630,405	1 . r	0		0	. 0	0	-23,630,405
0	36,730,346	1 ' 1	0		0	0	0	-36,730,346
1	51,723,780	•	0	1	0	0	O	-51,723,780
2	198,835,429			203,160,189	0	0	0	
3	644,037,290			652,982,030		0	0	
4	583,299,692		•	594,400,022		0	0	-594,400,022
5	625,201,253			653,639,623		0	0	-653,639,623
6	344,826,152			419,670,398				-351,907,942
. 7	38,330,640			126,112,667			100,095,361	-26,017,306
- 8	32,048,331			120,554,698				108,406,234
9	6,153,824			95,311,377		1	316,969,769	
10	10,452,291	1 1		99,708,131		- • •	417,063,057	317,354,926
11	27,163,498	1	and the second second	117,452,014			476,610,549	359,158,535
12	23,337,409			147,162,938			514,728,918	
13	14,827,521			107,417,852			594,342,654	•
14	14,827,521	1,545,030		109,160,558	576,832,983		626,510,931	517,350,373
15 16	10,195,724		97,633,545	107,836,269			661,405,681 661,405,681	
17	10,195,724				576,832,983			553,569,412
18		0	97,647,450 97,647,450	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	576,832,983		661,405,681 661,405,681	
19	ľ			207,651,090			661,405,681	
20	lŏ			130,057,620	1		661,405,681	
21	Ò	0	97,647,450		576,832,983		661,405,681	
22	0	1 1 1 1 1 1 1 1 1	97,647,450	■ 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	576,832,983	,	661,405,681	
23	Ö		97,647,450		576,832,983		661,405,681	and the second second
24		1/ // /	97,647,450		576,832,983		661,405,681	
25			97,647,450		576,832,983		661,405,681	The second second
26		0	97,647,450		576,832,983		661,405,681	
27	C) 0	97,647,450		576,832,983		661,405,681	
28	0	32,410,170		130,057,620			661,405,681	
29.	C			439,918,580			661,405,681	
30	0) 0	97,647,450	97,647,450	576,832,983	84,572,698	661,405,681	
31	0	18,313,600	97,647,450	115,961,050	567,334,001	84,572,698	651,906,699	535,945,649
32	C	16,417,060	97,647,450	114,064,510	568,712,881	84,572,698	653,285,579	539,221,069
33	0	95,225,980	97,647,450	192,873,430	568,698,981	84,572,698	653,271,679	460,398,249
34	C	190,799,210		288,446,660			653,245,269	
35	C	24,381,610		122,029,060				
36	C	43,641,030		141,288,480				
- 37				109,907,170				
38	(106,972,280				
39				107,103,010				
40				97,647,450				
41	100			97,647,450				
42	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1)}		97,647,450				
43)	97,647,450		576,832,983		661,405,681	
44		34,165,950		131,813,400				
45		0		97,647,450			The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	
46)			576,832,983		661,405,681	
47		9			576,832,983			
48)	97,647,450	97,647,450	576,832,983	84,572,698	661,405,681	563,758,231
49				207,619,090				
50	In 1 No. 2	95,308,765	97,647,450	2,338,685	576,832,983	164,572,698	p51,405,681	659,066,996

EIRR = 11.25% NPV= 190,603,810

Table H-24 Sensitivity Analysis

(1) Case 1: Project Cost Hiked by 10%

Unit-LE

Year in Order Capital O/M Recurrent Total Agricultural Production Production Agro-based Enterprise To -5 1,586,523 0 0 1,586,523 0 0 -4 2,380,047 0 0 2,380,047 0 0 -2 11,518,473 0 0 0 6,317,984 0 0 -2 11,518,473 0 0 0 1,518,473 0 0 -1 25,993,446 0 0 0 25,993,446 0 0 0 40,403,381 0 0 40,403,381 0 0 1 55,896,158 0 0 56,896,158 0 0 2 218,718,972 0 4,757,236,223,476,208 0 0 3 708,441,019 0 9,393,214,718,280,233 0 0 4 641,629,661 0 12,210,363,653,840,024 0 0 5 687,721,378	0 -1,586, 0 -2,380,0 0 -6,317,0 0 -11,518,0 0 -25,993,0 0 -40,403,0 0 -56,896,0 0 -718,280,0 0 -653,840,0 0 -719,003,0 2,456 -393,874,0 3,661 -38,628,0 9,769 212,127,0 3,057 307,384,0 3,769 212,127,0 3,057 307,384,0 3,769 347,413,0 3,918 352,849,0 2,654 476,183,0 2,654 476,183,0 3,931 506,434,0 5,681 554,008,0
-5	0 -1,586, 0 -2,380,0 0 -6,317,0 0 -11,518,0 0 -25,993,0 0 -40,403,0 0 -56,896,0 0 -718,280,0 0 -653,840,0 0 -719,003,0 2,456 -393,874,0 3,661 -38,628,0 9,769 212,127,0 3,057 307,384,0 3,769 212,127,0 3,057 307,384,0 3,769 347,413,0 3,918 352,849,0 2,654 476,183,0 2,654 476,183,0 3,931 506,434,0 5,681 554,008,0
-4	0 -2,380,0 0 -6,317,5 0 -11,518,4 0 -25,993,4 0 -40,403,5 0 -56,896,5 0 -718,280,6 0 -653,840,6 0 -719,003,5 2,456 -393,874,5 6,361 -38,628,5 0,932 96,350,5 3,769 212,127,5 3,057 307,384,5 0,549 347,413,5 3,918 352,849,6 2,654 476,183,6 0,931 506,434,5 5,681 554,008,5
-3	0 -6,317,5 0 -11,518,4 0 -25,993,4 0 -40,403,5 0 -56,896,6 0 -223,476,4 0 -718,280,6 0 -653,840,6 0 -719,003,5 2,456 -393,874,5 3,661 -38,628,5 3,769 212,127,3 3,057 307,384,6 3,569 347,413,3 3,918 352,849,6 2,654 476,183,6 0,931 506,434,5 5,681 554,008,6
-2	0 -6,317,5 0 -11,518,4 0 -25,993,4 0 -40,403,5 0 -56,896,6 0 -223,476,4 0 -718,280,6 0 -653,840,6 0 -719,003,5 2,456 -393,874,5 3,661 -38,628,5 3,769 212,127,3 3,057 307,384,6 3,569 347,413,3 3,918 352,849,6 2,654 476,183,6 0,931 506,434,5 5,681 554,008,6
-1	0 -11,518,4 0 -25,993,4 0 -40,403,5 0 -56,896,5 0 -223,476,4 0 -718,280,6 0 -653,840,6 0 -719,003,5 2,456 -393,874,5 3,661 -38,628,5 9,769 212,127,5 3,057 307,384,6 3,769 347,413,6 3,918 352,849,6 2,654 476,183,6 2,654 476,183,6 2,654 554,008,6
-1	0 -25,993, 0 -40,403, 0 -56,896, 0 -223,476, 0 -718,280, 0 -653,840, 0 -719,003, 2,456 -393,874, 5,361 -38,628, 9,932 96,350, 9,769 212,127, 3,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
0 40,403,381 0 0 40,403,381 0 0 1 56,896,158 0 0 56,896,158 0 0 2 218,718,972 0 4,757,236,223,476,208 0 0 3 708,441,019 0 9,839,214,718,260,233 0 0 4 641,629,661 0 12,210,363,653,840,024 0 0 5 687,721,378 0 31,282,207,719,003,585 0 0 6 379,308,767 0 82,328,671,461,637,438 54,117,136,136,45,320,67,76 13,645,320,67,76 7 42,163,704 0 96,560,230,138,723,934 83,845,629,162,49,732,100,09 8 35,253,164 0 97,357,004 132,610,168,199,848,100 29,112,832,228,96 9 6,769,206 211,200 97,862,108,104,842,515,280,693,073 36,276,696,316,96 10 11,497,520 0 98,181,424,109,678,944,377,817,920 39,245,137,417,06 11 29,879,848 0 99,317,368,129,197,215,436,407,288,40,203,261,4	0 -40,403, 0 -56,896, 0 -223,476, 0 -718,280, 0 -653,840, 0 -719,003, 2,456 -393,874, 5,361 -38,628, 96,350, 3,769 212,127, 3,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
1 56,896,158 0 0 56,896,158 0 0 2 218,718,972 0 4,757,236,223,476,208 0 0 3 708,441,019 0 9,839,214,718,260,233 0 0 4 641,629,661 0 12,210,363,653,840,024 0 0 5 687,721,378 0 31,282,207,719,003,585 0 0 6 379,308,767 0 82,328,671,461,637,438 54,117,136,13645,320,67,76 13,645,320,67,76 7 42,163,704 0 96,560,230,138,723,934 83,845,629,16249,732,100,09 8 35,253,164 0 97,357,004 132,610,168,199,848,100 29,112,832,228,96 9 6,769,206 211,200 97,862,108,104,842,515,280,693,073 36,276,696,316,96 10 11,497,520 0 98,181,424,109,678,944,377,817,920 39,245,137,417,06 11 29,879,848 0 99,317,368,129,197,215,436,407,288,40,203,261,476,61 40,392,718,514,72 13 16,310,273 0 101,849,364,118,159,637,512	0 -56,896, 0 -223,476, 0 -718,280, 0 -653,840, 0 -719,003, 2,456 -393,874, 5,361 -38,628, 0,932 96,350, 3,769 212,127, 3,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
2 218,718,972 0 4,757,236 223,476,208 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -223,476, 0 -718,280, 0 -653,840, 0 -719,003, 2,456 -393,874, 5,361 -38,628, 0,932 96,350, 3,769 212,127, 3,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
3 708,441,019 0 9,839,214 718,280,233 0 0 4 641,629,661 0 12,210,363 653,840,024 0 0 5 687,721,378 0 31,282,207 719,003,585 0 0 6 379,308,767 0 82,328,671 461,637,438 54,117,136 13,645,320 67,76 13,645,320 67,76 7 42,163,704 0 96,560,230 138,723,934 83,845,629 16,249,732 100,09 8 35,253,164 0 97,357,004 132,610,168 199,848,100 29,112,832 228,96 9 6,769,206 211,200 97,862,108 104,842,515 280,693,073 36,276,696 316,96 10 11,497,520 098,181,424 109,678,944 377,817,920 39,245,137 417,06 11 29,879,848 099,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 0 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 16 11,215,296 11,215,296 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40	0 -718,280, 0 -653,840, 0 -719,003, 2,456 -393,874, 5,361 -38,628, 0,932 96,350, 3,769 212,127, 3,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
4 641,629,661 0 12,210,363 653,840,024 0 0 0 5 687,721,378 0 31,282,207 719,003,585 0 0 0 6 6 379,308,767 0 82,328,671 461,637,438 54,117,136 13,645,320 67,76 7 42,163,704 0 96,560,230 138,723,934 83,845,629 16,249,732 100,09 8 35,253,164 0 97,357,004 132,610,168 199,848,100 29,112,832 228,96 9 6,769,206 211,200 97,862,108 104,842,515 280,693,073 36,276,696 316,96 10 11,497,520 0 98,181,424 109,678,944 377,817,920 39,245,137 417,06 11 29,879,848 0 99,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 0 101,849,364 118,159,637 512,505,333 81,837,321 594,34 14 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 576,832,983 84,572,698 661,40 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412,195 107,412	0 -653,840,0 -719,003,8,2,456 -393,874,5,361 -38,628,9,32 -96,350,3,769 -212,127,3,0549 -347,413,3,918 -352,849,6,654 -476,183,6,931 -566,434,5,681 -554,008,
5 687,721,378 0 31,282,207 719,003,585 0 0 6 379,308,767 0 82,328,671 461,637,438 54,117,136 13,645,320 67,76 7 42,163,704 0 96,560,230 138,723,934 83,845,629 16,249,732 100,09 8 35,253,164 0 97,357,004 132,610,168 199,848,100 29,112,832 228,96 9 6,769,206 211,200 97,862,108 104,842,515 280,693,073 36,276,696 316,96 10 11,497,520 0 98,181,424 109,678,944 377,817,920 39,245,137 417,06 11 29,879,848 0 99,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 0 101,849,364 118,159,637 512,505,333 81,837,321 594,34 14 16,310,273	0 -719,003, 2,456 -393,874, 5,361 -38,628, 0,932 96,350, 3,769 212,127, 3,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
6 379,308,767 0 82,328,671 461,637,438 54,117,136 13,645,320 67,76 7 42,163,704 0 96,560,230 138,723,934 83,845,629 16,249,732 100,09 8 35,253,164 0 97,357,004 132,610,168 199,848,100 29,112,832 228,96 9 6,769,206 211,200 97,862,108 104,842,515 280,693,073 36,276,696 316,96 10 11,497,520 0 98,181,424 109,678,944 377,817,920 39,245,137 417,06 11 29,879,848 0 99,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 0 101,849,364 118,159,637 512,505,333 81,837,321 594,34 14 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 0 107,396,900 107,396,900 576,832,983 84,572,698 661,40 16 11,215,296 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	2,456 -393,874,5,361 -38,628,5,932 96,350,3769 212,127,3,057 307,384,0,549 347,413,3,918 352,849,62,654 476,183,6,931 506,434,5,681 554,008,
7	5,361 -38,628,5 0,932 96,350,5 3,769 212,127,5 3,057 307,384,5 0,549 347,413,5 3,918 352,849,6 2,654 476,183,6 0,931 506,434,5 5,681 554,008,5
8 35,253,164 0 97,357,004 132,610,168 199,848,100 29,112,832 228,96 9 6,769,206 211,200 97,862,108 104,842,515 280,693,073 36,276,696 316,96 10 11,497,520 0 98,181,424 109,678,944 377,817,920 39,245,137 417,06 11 29,879,848 0 99,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 0 101,849,364 118,159,637 512,505,333 81,837,321 594,34 14 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 0 107,396,900 107,396,900 576,832,983 84,572,698 661,40 16 11,215,296 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698<	0,932 96,350, 9,769 212,127, 9,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
9 6,769,206 211,200 97,862,108 104,842,515 280,693,073 36,276,696 316,96 10 11,497,520 0 98,181,424 109,678,944 377,817,920 39,245,137 417,06 11 29,879,848 0 99,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 0 101,849,364 118,159,637 512,505,333 81,837,321 594,34 14 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 0 107,396,900 107,396,900 576,832,983 84,572,698 661,40 16 11,215,296 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40 18 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	9,769 212,127, 9,057 307,384, 0,549 347,413, 3,918 352,849, 2,654 476,183, 0,931 506,434, 5,681 554,008,
10	3,057 307,384, 0,549 347,413, 3,918 352,849,6 2,654 476,183,6 0,931 506,434, 5,681 554,008,
11 29,879,848 0 99,317,368 129,197,215 436,407,288 40,203,261 476,61 12 25,671,150 35,651,187 100,556,895 161,879,232 474,336,201 40,392,718 514,72 13 16,310,273 0 101,849,364 118,159,637 512,505,333 81,837,321 594,34 14 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 0 107,396,900 107,396,900 576,832,983 84,572,698 661,40 16 11,215,296 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40 18 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	0,549 347,413,; 3,918 352,849,6 2,654 476,183,6 0,931 506,434,; 5,681 554,008,
12	3,918 352,849,0 2,654 476,183,0 0,931 506,434,5 5,681 554,008,1
13	2,654 476,183,6 0,931 506,434,5 5,681 554,008,7
14 16,310,273 1,699,533 192,066,808 120,076,614 544,484,153 82,026,778 626,51 15 0 0 107,396,900 107,396,900 576,832,983 84,572,698 661,40 16 11,215,296 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40 18 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	0,931 506,434,3 5,681 554,008,7
15 0 0 107,396,900 107,396,900 576,832,983 84,572,698 661,40 16 11,215,296 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40 18 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	5,681 554,008,
16 11,215,296 0 107,404,600 118,619,896 576,832,983 84,572,698 661,40 17 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40 18 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
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18 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
	. 1
1 121,004,004 107,412,195[228,416,199[576,832,983] 84,572,698[661,40	
20 35,651,187 107,412,195 143,063,382 576,832,983 84,572,698 661,40	
0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
23 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	5,681 553,993,4
24 1,694,583 107,412,195 109,106,778 576,832,983 84,572,698 661,40	
25 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
26 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
27 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
28 35,651,187 107,412,195 143,063,382 576,832,983 84,572,698 661,40	
29 376,498,243 107,412,195,483,910,438,576,832,983,84,572,698,661,40	
0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
31 20,144,960 107,412,195 127,557,155 567,334,001 84,572,698 651,90	
32 18,058,766 107,412,195 125,470,961 568,712,881 84,572,698 653,28	
33 104,748,578 107,412,195 212,160,773 568,698,981 84,572,698 653,27	
34 209,879,131 107,412,195 317,291,326 568,672,571 84,572,698 653,24	
35 26,819,771 107,412,195 134,231,966 570,478,181 84,572,698 655,05	
36 48,005,133 107,412,195 155,417,328 572,289,907 84,572,698 656,86	2,605 501,445,3
37 13,485,692 107,412,195 120,897,887 574,024,627 84,572,698 658,69	
38 10,257,313 107,412,195 117,669,508 575,611,173 84,572,698 660,18	
39 10,407,716 107,412,195 117,819,911 576,832,983 84,572,698 661,40	5,681 543,585,1
40 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
41 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
0 101/415/130101/415/1301010/035/303104/375/030104	
43 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	5,681 553,993,4
37,582,545 107,412,195 144,994,740 576,832,983 84,572,698 661,40	
45 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
46 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
47 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	
48 0 107,412,195 107,412,195 576,832,983 84,572,698 661,40	5,681 553,993.4
49 120,968,804 107,412,195 228,380,999 576,832,983 84,572,698 661,40	6,681 433,024,6
50 -104,839,642 107,412,195 2,572,554 576,832,983 84,572,698 661,40	6,681 658,833,1

EIRR = 10.30% NPV= 49,175,534

(2) Case 2: Project Benefits Reduced by 10%

Unit: LE

		Co	دا د			Benefits		Net
Year	τ	Recu		_ ```	Agricultural	Agro-based		Incremental
in Order	Capital		Replacement	Total	Production	Enterprise	Total	Benefits
-5	1,442,294	0	0		0	0	0	-1,442,294
-4	2,163,679	0	0	2,163,679	0	0	0	-2,163,679
٠3	5,743,622	0	0	5,743,622	. 0	0	0	-5,743,622
-2	10,471,339	0	0	10,471,339	0	0	0	-10,471,339
1	23,630,405	0	0	23,630,405	0	0	0	-23,630,405
0	36,730,346	0	0	36,730,346	0	0	0	-36,730,346
1	51,723,780	0	0	51,723,780	0	0	0	-51,723,780
2	193,835,429	0	4,324,760	203,160,189	0		0	-203,160,189
3	644,037,290	: 0	8,944,740	652,982,030	0	0	° 0	-652,982,030
4	583,299,692	0		594,400,022		0	0	-594,400,022
5	625,201,253	0		653,639,623		0	0	-653,639,623
6	344,826,152	0		419,670,398		12,280,788		-358,684,187
7	38,330,640	0	87,782,027	126,112,667	75,461,066	14,624,759	90,085,825	-36,026,842
8	32,048,331	0	88,506,367	120,554,698	179,863,290	26,201,549	206,064,839	85,510,141
9	6,153,824	192,000	88,965,553	95,311,377	252,623,765	32,649,026	285,272,792	189,961,415
10	10,452,291	0	89,255,840	99,708,131	340,036,128	35,320,623	375,356,751	275,648,620
11	27,163,498	0	90,288,516	117,452,014	392,766,560	36,182,935	428,949,494	311,497,480
12	23,337,409	32,410,170	91,415,359	147,162,938	426,902,581	36,353,446	463,256,027	316,093,089
13	14,827,521	0	92,590,331	107,417,852	461,254,799	173,653,589	534,908,388	427,490,536
14	14,827,521	1,545,030		109,160,558	1490,035,738	173,824,100	1563,859,838	454,699,280
15	0	0	97,633,545	97,633,545	519,149,685	76,115,428	595,265,113	497,631,568
16	10,195,724	0	97,640,543	107,836,269	1519,149,68	76,115,428	595,265,113	487,428,844
17	0	0		97,647,450	519,149,68	176,115,428	595,205,110	497,617,663
18	0	0		97,647,450	1519,149,68	6]/6,115,428 : 126.445.428	595,265,113	497,617,663 387,614,023
19		110,003,640	97,647,450	207,651,090	1519,149,683	176.115,428	505 265 113	465,207,493
20	0	32,410,170		130,057,620	1519,149,000	176 115,420	595,265,113	497,617,663
21	0			97,547,450	1519,149,000	576 115,420	595,265,113	497,617,663
22	0	1	1 -	07 647 450	7519,149,000 7510 140 691	76 115 428	595,265,113	497,617,663
23	0	 ** ** ** ** ** ** ** ** ** ** ** ** **			1519 149 68	576 115 428	595,265,113	496,077,133
24	0 0	1 ' '		07 647 450	1519 149 68	576.115.428	595,265,113	497,617,663
25					1519 149 68	5 76 115 428	595,265,113	497,617,663
26 27				0 97 647 450	1519 149 68	5 76.115.428	595,265,113	497,617,663
28		1	97.647.45	0 130,057,62	519.149.68	5 76.115.428	595,265,11.	465,207,493
29	Ö	1	97 647.45	0 439,918,58	0 519 149 68	5 76 115,428	595,265,113	155,346,533
30	ì	1	97.647.45	0 97,647,45	0 519 149 68	5 76,115,428	3 595,265,113	497,617,663
31		1	97.647.45	0 115,961,05	510,600,60	1 76,115,428	3 586,716,029	470,754,979
32		1	97.647.45	01114.064.51	0511,841,59	3 76,115,428	3[587,957,02	473,892,511
33	1		97.647.45	0 192,873,43	0,511,829,08	3 76,115,428	3 587,944,51	395,071,081
34	1 1 1 1 1 1 1 1	190,799,210	97,647,45	0 288,446,66	0 511,805,31	4 76,115,420	3 587,920,74	2 299,474,082
35	1 6	بعقامهما وال	97.647.45	0 122,029,06	0 513,430,36	3 76,115,42	3 589,545,79	[467,516,731]
36		43,641,03	97.647.45	0 141,288,48	0 515,060,91	7 76,115,420	3 591,176,34	5 449,887,865
37	: [e3 44 (12,259,72	97,647,45	0 109,907,17	0 516,622,16	5 76,115,42	8 592,737,59	3 482,830,423
38	.	9,324,83	97,647,45	0 106,972,28	0 518,050,05	6 76,115,42	8 594,165,48	487,193,204
39		9,461,56	0 97,647,45	0 107,109,01	0 519,149,68	5 76,115,42	81595,265,11	3 488,156,103
40			97,647,45	0 97,647,45	0 519,149,68	5,76,115,42	8 595,265,11	3 497,617,663
41)	97,647.45	0 97,647,45	0,519,149,68	5176,115,42	8 595,265,11	3 497,617,663
42	e Maria)	0 97,647,45	0 97,647,45	0 519,149,68	5 76,115,42	8j595,265,11	3 497,617,663
43	e la yakar			0 97,647,45	0,519,149,68	5//6,115,42	81595,265,11 alsor acc	3 497,617,663
. 44	1-1-1	34,165,95	0 97,647,45	0 131,813,40	0,519,149,68	5 76,115,42	8 095,265,11	3 463,451,713
45				0 97,647,45	0 519,149,68	15 / 6,1 15,42	0,090,200,11	3 497,617,663
461	4		0 97,647,45	97,647,45	U[519,149,68	io [/6,315,42	8 595,265,11	3 497,617,663
47		71	0 97,647,45	0 97,647,45	0/519,149,68	55 76, 115, 42	01090,200,11	3 497,617,663 3 497,617,663
48	1	7	0 97,647,45	97,647,45	0/519,149,68	01/0,115,42	0 033,003,11	
49		0 109,971,64		0 207 619 09	N D 19,149,00	15 76 115 42	9 595,200,11	3 592 926,428
50		0 -95,308,76	5 97,647,49	N 2,338,58	30,841,81ClC	00 10, 110,42	8 595,265,11	3 332,320,320

EIRR = 10.20% NPV= 30,115,153

Table H-24 Sensitivity Analysis

(3) Case 3: Combination of the Case (1) and (2)

Unit: LE

			sts			Benefits		Net
Year			rrent		Agricultural			Incremental
in Order	Capital	O/M	Replacement	Total	Production :	Enterprise	Total	Benefits
-5	1,586,523	0	0	1,586,523	0	O	O	1,586,523
-4	2,380,047	0	0	2,380,047	0	0	0	-2,380,047
-3	6,317,984	0	0	-,	0	0	0	-6,317,984
2	11,518,473	0	0	11,518,473	0	0	0	-11,518,473
-1	25,993,446	: 0	0		0	0	0	-25,993,446
0	40,403,381	0	0	40,403,381	0	0	0	-40,403,381
1	56,896,158	0	0		. 0	0	0	-56,896,158
2	218,718,972	0		223,476,208	0	0		-223,476,208
3	708,441,019	0		718,280,233	0	0	0	-718,280,233
4	641,629,661	0		653,840,024	0	0	0	-653,840,024
5	687,721,378	0		719,003,585	0	0	* 0	-719,003,585
6	379,308,767	0		461,637,438		12,280,788		-400,651,227
7	42,163,704	0		138,723,934				-48,638,109
8	35,253,164	0	97,357,004	132,610,168	179,863,290	26,201,549	206,064,839	73,454,671
9	6,769,206	211,200		104,842,515				180,430,277
10	11,497,520	0		109,678,944				265,677,807
11	29,879,848	0	99,317,368	129,197,215	392,765,560	36,182,935	128,949,494	299,752,279
12	25,671,150	35,651,187		161,879,232				301,376,795
13	16,310,273	1 000 533		118,159,637				416,748,751
14 15	16,310,273	1,699,533 0		120,076,614				443,783,224
16	11,215,296	0		107,396,900				487,868,214
17	11,213,230	0	107,442 406	118,619,896	519,149,685	70,115,428	595,265,113	476,645,217
18	0	. 0	107,412,195	107,412,195 107,412,195	13,149,085	70,110,428	595,265,113	487,852,918
19	o	121,004,004	107,412,153	228,416,199	519,149,003	76,115,426	595,265,113	487,852,918
20	ŏ	35,651,187		143,063,382	519,149,000	76 116 420	095,205,113 666.066.113	366,848,914
21	ŏ	00,007,107		107,412,195				452,201,731 487,852,918
22	0	ŏ		107,412,195				487,852,918
23	0	Ŏ	107.412.195	107,412,195	519 149 685	76 115 428	595,205,113	487,852,918
24	0	1,694,583	107.412.195	109,106,778	519 149 685	76 115 428	595,265,113	486,158,335
25	0	0	107,412,195	107,412,195	519 149 685	76 115 428	595 265 113	487,852,918
26	0	0	107,412,195	107,412,195	519.149.685	76 115 428	595 265 113	487,852,918
27	0	0		107,412,195				487,852,918
28	1,910	35,651,187	107,412,195	143,063,382	519,149,685	76.115.428	595,265,113	452,201,731
29	0	376,498,243	107,412,195	483,910,438	519,149,685	76,115,428	595,265,113	
30	0		107,412,195	107,412,195	519,149,685	76,115,428	595,265,113	487,852,918
31	0	20,144,960	107,412,195	127,557,155	510,600,601	76,115,428	586,716,029	459,158,874
- 32	0	18,058,766	107,412,195	125,470,961	511,841,593	76,115,428	587,957,021	462,486,060
33	0	104,748,578	107,412,195	212,160,773	511,829,083	76,115,428	587,944,511	375,783,738
34	0	209,879,131	107,412,195	317,291,326	511,805,314	76,115,428	587,920,742	270,629,416
35	0	26,819,771	107,412,195	134,231,966	513,430,363	76,115,428	589,545,791	455,313,825
36	0		107,412,195	155,417,328	515,060,917	76,115,428	591,176,345	435,759,017
37	0			120,897,887				
38	0			117,669,508				S
39	0			117,819,911				477,445,202
40	1 - 2 - 2 - 0 O	1 1 1	107,412,195	107,412,195	519,149,685	76,115,428	595,265,113	487,852,918
41	0		107,412,195	107,412,195	519,149,685	76,115,428	595,265,113	487,852,918
42	0		107,412,195	107,412,195	p19,149,685	1/6,115,428	595,265,113	
43	0	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		107,412,195				
. 44	0			144,994,740				
45	0		107,412,195	107,412,195	019,149,685	1/6,115,428	595,265,113	
46	0		107,412,195	107,412,195	519,149,685	76,115,428	595,265,113	
47	0		107,412,195	107,412,195	519,149,685	76,115,428	595,265,113	487,852,918
48	0	1.7.4	107,412,195	107,412,195	1519,149,685	/6,115,428	595,265,113	487,852,918
49 50	0		107,412,195	228,380,999	1219,149,685	10,115,428	p95,265,113	
L 30		1-104,039,092	107,412,195	2,3/2,554	519,149,685	16,135,428	p95,265,113	592,692,560

EIRR = 9.29% NPV= -111,313,123

(4) Case 4: Construction Perid of Main Civil Works Prolonged to 5 Years

Unit: LE

	Т		Cos	Š			Benefits	1	Net
Ye	ar F		Recur			Agricultural	Agro-based		Incremental
in O	rder	Capital	O/M	Replacement	Total	Production	Enterprise	Total	Benefits
	5	1,442,294	0	ō	1,442,294	0	0	0	-1,442,294
	4	2,163,679	0	0	2,163,679	0	O	0	-2,163,679
-	3	5,743,622	0	0	5,743,622	0	0	0	-5,743,622
		10,471,339	0	0	10,471,339	0	0	0	-10,471,339
	1	23,630,405	0	0	23,630,405	0	0	0	-23,630,405
)	36,730,346	0	0	36,730,346	0	0	0	-36,730,346
1	,	51,723,780	0	0	51,723,780	0	이	0	-51,723,780
	2	198,846,429	4,324,760	0	203,171,189	0	0]	0	-203,171,189
;	3 -	180,324,246	8,944,740	0	189,268,986	0	0	0	-189,268,986
	4]	318,859,282	11,100,330	0	329,959,612	0		0	-329,959,612
	5 .	660,002,261	28,438,370	0	688,440,631	0	଼ ୍ର	0	-688,440,631
	6	448,010,431	47,686,100	0	495,696,531	0	0	0	-495,696,531
	7	630,771,492	64,516,320	0	695,287,812	0	0	0	-695,287,812
	8	30,443,040	74,844,246	0	105,287,286	54,117,136		67,762,456	-37,524,830
	9	3,921,090	87,782,027	0	91,703,117	83,845,629		100,095,361	8,392,244
1	10	10,186,830	88,506,367	0	98,693,197			228,960,932	130,267,735
	H	23,925,870	88,965,553	192,000	113,083,423			316,969,769	
	12	23,367,330	89,255,840	0	112,623,170			417,063,057	
	13	20,324,070	90,288,516	0	110,612,586			476,610,549 514,728,918	
	14	14,358,480	91,415,359	32,410,170	138,184,009			594,342,654	
	15	, 0	92,590,331	0	92,590,331	512,505,333		626,510,931	
	16	0	92,788,007	1,545,030				661,405,681	
1 .	17	0	97,633,545	0	97,633,545 107,836,269			661,405,681	
	18	10,195,724	97,640,545	0				661,405,681	
4.5	19		97,647,450	0				661,405,681	
	20	0	97,647,450 97,647,450	110,003,640				661,405,681	
	21 22	Ö	97,647,450	32,410,170		š .		661,405,681	
4 .	22 23	0	97,647,450	02,410,110	1			661,405,681	
	23 24	0	97,647,450	ŏ				661,405,681	1
	25	0	97,647,450	Ō	44.7			661,405,681	1
	26	o	97,647,450	1,540,530				661,405,681	562,217,701
	27	Ö	97,647,450	0				661,405,681	563,758,231
	28	0	97,647,450	0	97,647,450	576,832,983	84,572,698	661,405,681	563,758,231
	29	0	97,647,450	0	97,647,450	576,832,983	84,572,698	661,405,681	563,758,231
	30	0	97,647,450	32,410,170	130,057,620	576,832,983	84,572,698	661,405,681	
	31	0	97,647,450	342,271,130	439,918,580	576,832,983			
	32	0	97,647,450	0	97,647,450	576,832,983	7 1 2		1
1	33	0	97,647,450	18,313,600	115,961,050			3	
	34	0							
	35	0						and the second second	1 *
	36	1 6 0	97,647,450						
	37	0	97,647,450						
	38	0	97,647,450						
: 13	39	0	97,647,450						
	40	0							
	41	0					3 84,572,698		
	42	0	1		97,647,450				
	43	0			97,647,450				
1	44	0			97,647,450				
	45				97,647,450			•	
	46	1						3	
	47	•			97,647,450				
	48	C			97,647,450				
	49				97,647,45				
I _	50	,	97,647,450	1	97,647,45	576,832,98	3 84,572,698	661,405,68	1 303,730,231

EIRR = 10.13% NPV= 18,884,554

Table H-24 Sensitivity Analysis

(5) Case 5: Inclusion of Cost for Social Infrastructures

Unit: LE

			sts			Benefits		Net
Year			rrent		Agriculturat	Agro-based	.m.gr	Incremental
in Order	Capital	O/M	Replacement	Total	Production	Enterprise	Total	Benefits
-5	1,442,294	0	0	1,442,294	0	0	Ŏ	-1,442,294
4	2,163,679	0	0	2,163,679	0	0	0	-2,163,679
3	5,743,622	0	0	5,743,622	0	0	O	-5,743,62
-2	10,471,339	0	0	10,471,339	0	0	. 0	-10,471,339
-1	23,630,405	0	0	23,630,405	0	0	. 0	-23,630,40
0	36,730,346	0	0	36,730,346	0	0	0	-36,730,346
1	51,723,780	· · · · · · · · · · · · · · · · · · ·	0	51,723,780	0	0	0	51,723,78 (
2	198,835,429	4,324,760		203,160,189	0	Ó	0	-203,160,189
3	872,817,290	8,944,740		881,762,030	0	0	0	-881,762,030
4	891 205 692	11,100,330		902,306,022	0	0	0	-902,306,02
5	928,373,253	28,438,370		956,811,623	0	0	0	-956,811,623
6	421,030,152	74,844,246	1	495,874,398	54,117,136	13,645,320	67,762,456	-428,111,94
7	38,330,640	87,782,027	0	126,112,667	83,845,629	16,249,732	100,095,361	-26,017,300
8	32,048,331	88,506,367		120,554,698	199,848,100	29,112,832	228,960,932	108,406,23
9	6,153,824	88,965,553		95,311,377	280,693,073	36,276,696	316,959,769	221,658,39
10	10,452,291	89,255,840		99,708,131	377,817,920	39,245,137	417,063,057	317,354,92
11	27,163,498	90,288,516		117,452,014	436,407,288	40,203,261	476,610,549	359,158,53
12	23,337,409	91,415,359	32,410,170	147,162,938	474,336,201	40,392,718	514,728,918	367,565,98
13	14,827,521	92,590,331	0	107,417,852	512,505,333	81,837,321	594,342,654	486,924,80
- 14	14,827,521	92,788,007	1,545,030	109,160,558	544,484,153	82,026,778	626,510,931	517,350,37
15	0]	97,633,545		97,633,545	576,832,983	84,572,698	661,405,681	563,772,13
16	10,195,724	97,640,545		107,836,269		84,572,698	661,405,681	553,569,41
17	0	97,647,450		97,647,450	576,832,983	84,572,698	661,405,681	563,758,23
18	0	97,647,450		97,647,450	576,832,983	84,572,698	661,405,681	563,758,23
19	0	97,647,450		207,651,090	576,832,983	84,572,698	661,405,681	453,754,59
20	0	97,647,450		130,057,620	576,832,983	84,572,698	661,405,681	531,348,06
21	0	97,647,450		97,647,450		84,572,698	661,405,681	563,758,23
22	0	97.647.450		97,647,450	576,832,983	84,572,698	661,405,681	563,758,23
23 24	0	97,647,450		97,647,450		84,572,698	661,405,681	563,758,23
	0	97,647,450		99,187,980		84,572,698	661,405,681	562,217,70
25 26	0	97,647,450	4	97,647,450	576,832,983	84,572,698	661,405,681	563,758,23
27	o	97,647,450 97,647,450		97,647,450	576,832,983	84,572,698	661,405,681	563,758,23
28	o	97,647,450		97,647,450		84,572,698	661,405,681	563,758,23
29	ő	97,647,450		· · · · ·		84,572,698		531,348,06
30	ŏ	97,647,450		439,918,580 97,647,450		84,572,698	661,405,681	221,487,10
31	0	97,647,450					661,405,681	
32	o o	97,647,450				84,572,698	651,906,699	
33	ol	97,647,450				84,572,698 84,572,698	653,285,579 653,271,670	
34	ŏ	97,647,450				84,572,698	653,271,679 653,245,269	
35	ő	97,647,450						
35	i i i i i i i i i i i i i i i i i i i	97,647,450	43,641,030	141,288,480	572,289,907			
37	ď	97,647,450					658,597,325	
38	Ŏ	97,647,450						
39	ŏ	97,647,450						554,296,67
40	o	97,647,450						563,758,23
41	Ŏ	97,647,450		97,647,450				
42	ŏ	97,647,450		the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of th				563,758,23
43	0	97,647,450	the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s					
44	ŏ	97,647,450						
45	Ŏ	97,647,450		77.2				
46	o	97,647,450	1.74		111		1 1	
47	ŏ	97,647,450						563,758,23
	ŏ	97,647,450		and the second second				563,758,23 563,758,23
48					ULU 037 803	i 04.377 ħ98I	nniauanati	
48 49	Ö	97,647,450					661,405,681	

EIRR = 9.16% NPV= -155,673,214

Table H-24 Sensitivity Analysis

(6) Case 6: Summing common civil works for 400,000 feddans in one year

Unit: LE

	······	Cos	sls			Benefits		Net
Year		Recu	rrent		Agricultural	Agro-based		Incrementat
in Order	Capital	Replacement	O/M	Total	Production	Enterprise	Total	Benefits
0	80,181,685	0	0	80,181,685	0	0	0	-80,181,685
1	51,723,780	0	0	51,723,780	0	0	0	-51,723,780
2	198,835,429	0	4,324,760	203,160,189	0	0	0	-203,160,189
/ 3	644,037,290	0	8,944,740	652,982,030	0	o	0	-652,982,030
4	583,299,692	0	11,100,330	594,400,022	0	0	0	-594,400,022
5	625,201,253	0	28,438,370	653,639,623	0	0	0	-653,639,623
6	344,826,152	0	74,844,246	419,670,398	54,117,136	13,645,320	67,762,456	-351,907,942
7	38,330,640	0	87,782,027	126,112,667	83,845,629	16,249,732	100,095,361	-26,017,306
8	32,048,331	0	88,506,367	120,554,698	199,848,100	29,112,832	228,960,932	108,406,234
9	6,153,824	192,000	88,965,553	95,311,377	280,693,073	36,276,696	316,969,769	221,658,392
10	10,452,291	0	89,255,840	99,708,131	377,817,920	39,245,137	417,063,057	317,354,926
11	27,163,498	0	90,288,516	117,452,014	436,407,288		476,610,549	359,158,535
12	23,337,409	32,410,170	91,415,359	147,162,938	474,336,201	40,392,718	514,728,918	
- 13	14,827,521	0	92,590,331	107,417,852	512,505,333		594,342,654	486,924,802
14	14,827,521	1,545,030	92,788,007	109,160,558	544,484,153		626,510,931	517,350,373
15	0	0	97,633,545	97,633,545	576,832,983	84,572,698	661,405,681	
16	10,195,724	0	97,640,545	107,836,269	576,832,983	84,572,698	661,405,681	
17	0	0	97,647,450		576,832,983			
18	0	0	97,647,450		576,832,983	84,572,698	661,405,681	563,758,231
19	0	110,003,640	97,647,450			84,572,698	661,405,681	453,754,591
20	0	32,410,170	97,647,450	130,057,620	576,832,983		661,405,681	531,348,061
21 🦠	0	0	97,647,450	97,647,450			661,405,681	563,758,231
22	0	0	97,647,450	97,647,450	576,832,983		661,405,681	563,758,231
23	0	0	97,647,450			84,572,698	661,405,681	
24	0	1,540,530	97,647,450	99,187,980	576,832,983	84,572,698	661,405,681	562,217,701
25	0	0	97,647,450			84,572,698	661,405,681	563,758,231
26	0	0	97,647,450	97,647,450	576,832,983	84,572,698	661,405,681	563,758,231
27	0		97,647,450				661,405,681	563,758,231
28	} 0		97,647,450				661,405,681	531,348,061
29	0	,. ,	97,647,450				661,405,681	221,487,101
30	0		97,647,450					
31	0		97,647,450					3
32	0		97,647,450				653,285,579	
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34	0	1 ' ' 1	97,647,450					2
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40	0	I	97,647,450					
41	0	3 1 1 1	97,647,450				661,405,681	
42	0							
43	0		97,647,450					1
44	0	1 1 1 1 1 1 1	97,647,450	1.0				
45	0		97,647,450					
46	0		97,647,450			4.4		
47	0	1 2 6 6 6 6 6 1	97,647,450					
48	0		97,647,450					
49	0		97,647,450				, ,	
50	0	-95,308,765	97,647,450	2,338,685	576,832,983	84,572,698	661,405,681	659,066,996

EIRR = 11.29% NPV= 314,558,305

Table H-25 Financial Analysis of Model Farm

(1) Model Parm No. 1

Compory of Setler: Large Scale Investor Land Holding Size! 748 Feddans: Cutive Proposed Farming System! Fruits Produ

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######################################	Year in Order After Commencement of Grosping	-	F.2	ç	,	ş	,		20		0		,	1						١	ł
######################################	i, Inser Investment												•	•				ć	<	•	
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### Problement 0 0 0 0 0 0 0 0 0	181	3,136,772		179,520	179,520	2,384,640	922,090		٠.	11	900,712	766,618	13 87 13	492,429	400,000		•	>	>	•	
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	- Kepeyment to Indiana for Condim Investment	3	•	•	•	106.744	727.77	76447		=	192.962			24,541,565		465,867		٠,	908,400	•	
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Table H-25 Financial Analysis of Model Farm

(2) Model Farm No. 2

agony of Sattlers Large Science Previous of Psyching Sign; 748 Redgens; Cutivetie Avaz; 1,158 Reddans/year

Proposing Farming System; Cattle Farening with Wheat & Fooder Lings Frontener (next, permy, Jorgins) at the	meak a rooder	Sept Money	נוששעו לישישילים" מ	in the state of		ì													ŀ	
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I, Indus investment • Farm Investment II • Farm Land 2)	027,278	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.025.021	179,520 2	0 96.96	952,090	0 86.4.6 0 80.0	0 108,778	840,804	003,712 0	786,618	0 525,627 0	692,429	0 465,234 0	000	000	000	000		000
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Gross, Vision of Agnouthurik Preduction 5/ Production Cost 6/ Production Cost 6/ Cost of Conferent system 7/ New Filters Assums	206,504 111,744 111,744 1-1,744	401.504 388,704 2.288,304 2.587,244 2.507,705 2.882,505 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 1.500,703 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MET BALANCE BEFORE FINANCING ACCUMULATED NET BALANCE	200,071,5	4173,005 -1,822,318 - 844,074 1,083,705 - 482,308 4,173,006 - 4,785,821 - 4,851,547 -2,887,842 - 0,730,346	844,074 1 3,851,547 -2,	083,705		2.927,198	865,065 925,900 -2,064,140,1140,234	140,234	961,006	996,096	1,035,192	1,072,267	1,109,381	807,212 4,542,942	6,644,752 B	1,801,810 1,801,810 1,801,810 1,801,810 1,801,810 1,801,810 8,844,752 8,446,542 10,248,372 12,050,182 13,651,992 16,853,802	801,810 1,8 248,372 12,0	101,810 1,4 50,182 13,6	65	5. 5. 5.
III, Pleacing • Loan from PSDAC for Coop Farring 3/ • Loan from PSDAC for On-firm Investment 9/ Sub-tons.	254,164 2,876,350 3,132,514	254,164 1,016,267 622,372 0,015,267 0 0 0 0 0 0 0,132,514 1,016,267 622,372	575,529 0 576,529	000	000	000	999	900	000	000	000	800	000	000	000	660	600	000	9 9 9 9	000
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IAPA of disposant rate of 13,5%; LE 285,868 (Total), LE 247 (Page 247)

sed is (E.12,000 par index) terms of payment, 20% at the time of contract (50 year) and the busines equal installment over 9 years with interest rites index of the total land cost which is deducible from land cost.

see costs for land and for services of electricity, water, etc.

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V Cost of exhably purchased inputs appressed in market proc (root of feed such as serphum and harboard is activided from investock budged)

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Table H-25 Financial Analysis of Model Farm

(3) Model Farm No. 3

Campony of Sentier: Large Scale investor Land Hisiding Size; TAB Peddana: Cultivable Area: 1,440 Feddanalyear Proposed Farming System: Cary Production with Wineat, Maries, Sarley and Fodder Crops (Sørghum, Berseem A Fodder Beet)

I, indial investment - Farm investment 1/		,,	n	•	,		,			2		. 2			2	ć			\$	20
· Farm investment 1/																				
	1,845,000		0	9	•	0	0	0	0	o		0	•	0	0	•	0		0	
- Farm Land 2	179,520	179,520	179,520	179,520 179,520 2,384,640	2,264,640	952,090	914,995	106,778	840,804	803,712	796,618	729,523	692,429	455,334	0	0	0	•	•	٠
- North	48,612	6	۰		0	ø	0	0	0	•	0	0	0	0	•	•	•	6	0	0
- Omfarm Impation System 44	5,055,120	0	0	0	0	0	d	0	0	0	0	6			0	0	0	0	0	•
	7,128,252	179,520	179,520 179,520 2,364,646	179,520	384.840	060,256	266 P. 6	877,901	3A0.304	303,713	756,518	729,523	682,429	455,334	0	.		•	0	0
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II. Returns from Florm Operation	046.000	ţ	174 ye	PRINCE CARBONIC PARTIES	ે. ક	9.304.975	0 672 1600	OLC 1595 - 027 959 9	. UF 4 126	UT 160 0	647 150 0	OF 150 6	074 LCD 4	047 1740	047 100 0 AX 100 0	0 07 100 0	2 047 150 0	0 07 100 0	9 972 460 0	9 991 746
Bedelich Could	DOG YOU	71.151	7.7.7.6	MARKET POLYMEN CANAL	, ,		062,680	200	062 640	082 501 5	531 630	25.2	130	1 967 580				• •		7.77
	151.200	02 50 50		151,200	51.200	151.200	181,200 151,200		80.15	151,200	51.200	151,200	15.20	2.514.02	3.20	3 30		•	151 200	51 200
	1 050'56	069,772,4	-	696,180,	3,979,378	011,090,1	,807,880 7,807,880	-	7,807,880	4,377,380	7,307,660	7,607,880	7,907,360	5,444,278	7,807,880	7,007,000,7	7,307,580	-	Ν.	7,507,860
NET BALANCE BEFORE FINANCING	7,223,302	27,429 0 4.757,410 1,322,227 4,882,429 3,594,727	1,322,227	,882,429	_	5,941,020	6,692,885 8,929,979 6,967,075	928,979 6.	540,799.	3,574,156	7,041,262	7,078,357	7,115,451	4,788,344	.788.344 7,907,880 7,807,880 7,807,880	7,0807.580 7		.377.880 7.	7,807,580 7,507,580	052.70
ACCUMULATED NET BALANCE	7001022	######################################	5,302,939 ··	- 018,024,		1,115,245	6.006,130 14,936,112 21,905,186	,926,112,21,	7	25,479,356	32,520,616	39,598,975	46,714,428	51,503,370	51,503,370 59,311,250 67,119,130 74,927,010 79,304,690	7,119,130,74	4,927,010 73	70 060 400	87,112,770 94,920,650	20,650
M. Firencery										1 - 1 2 24 - 1							.:			
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- Loan ham PBOAC for Ondern Investment 9/	6,900,120	0	0	•	•	•	0	•	0	•		•	0	0	0	0	0		0	•
Sub-toral	6,900,120 3,430,000	3,430,000	•	0	0	•	0	•	0	3,430,000	0	0	0		0	0	•		0	0
										1000 1000 1000 1000 1000 1000 1000 100								5 1 s		
* Repeyment to PBOAC for Deary Perming	0	0	445,900	MS,900 445,900	006 5**	546,900	1,440,310 1,291,590	291,580	•	0	445,900	006,544	445,900	345,900	1,440,310 1,291,590	065,167,1		0	0	•
- Repayment to PBOAG for On-farm Investment	•	0	0	0	0	0	0	0	.725,030	. 621,526	1,516,026	1,414,525	1,311,023	1,207,521	1,104,019 1,000,517	1,000,517	897,016	193,514	0	ò
Substate	0	0	645,900	M5,900 445,900	MS,900	588,900	1,440,310, 1,291,590, 1,725,030	791,590	725,000	1,521,528	1,963,926	1,560,425	1,756,923	2,796.421	2,544,329	2,292,107	897,016	753,514	0	0

1992,523 5.243,551 5.515,773 6.910.864 3.564,366 7.807,640 7,907

3,148,838 4,352,120 5,452,575 5,638,369 5,242,046

-1,327,410 -1,766,127 4,436,529

dump intial dysam radialized land is provided to setters on mital base and annual cost for it is 2% of the total land cost which is deducable from land cost 2/ Estimated at LE 12,000 per Indean; hema of payment; 30% at the time of contrast (5th year) and the balance squal metalin

SI, MANNET phice of Winest, meire, berlay & beef, white of fooder crops is not taken into account because they are used to feed entimes relead by the same farmer

Table H-25 Financial Analysis of Model Farm

(4) Model Farm Na. 4

Jasepory of Settler; Large Soule investor Land Landing Sign Tab Resident Committee And Res

lang hejiding Sige; Mas Paddane; Cultivable Area: 1,440 Feddane/sea. Berling Sige; Mas Berling Siges of State State Area: 1,440 Feddane; Maise Barley, Southeres: Seasons and Vegel

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250 00 100 00 00 00 00 00 00 00 00 00 00 0	Regayment to PBCAC for On-farm Inventitient	0	0	•	•	•	•	B (3 (017 80	700.00	200	27.70	1 308 607	7	741,594	672.342	602,789	533,236	
	COLD TANK	672.348	26,75	20 800	061.00	770'00'	5	>	<u>.</u>											

count rate of 13,5%; LE 3,317,601 (Total), LE 2,304 (Per Pedden).

; if hem Shed, Equipment, etc. 2) Estimated at LE 12,000 par hadden, terms of perment, 20% at the time of contract (5th year) and the belance equal installment over 9 years with interest face at 6%.

Annal 4 years, recommed land is provided to senters on literal cases and in

ides costs for land and for services, of electrici

lentest prime of outputs.

6/ Cost of actually purchased inputs expressed in market price.
The polyment of LE 1958/fed, for some results and B. LE 295/fed, for replacement of equipment incurred in 7th & 15th year and LE 1,554/fed in

3/ 50% of farm inputs, repreyment in the serve year after harvest

Table H-25 Financial Analysis of Model Farm

		,	r	,	,	,	,	r	6	ō.	5	12	9	14	4	1,6		18	61	02
van in Cooperation of Cooperation of Cooperation of Landsching Cooperation of Landsching Cooperation of Landsching Cooperation of Landsching Cooperation of Landsching Cooperation of Landsching Cooperation of Landsching Co	115,000 20,600 34,288	20,600	20.500	20,600	254.780	0 212	108,974	04,236	0.001 0.004 0.00	000	\$0.00 070,00	67,13	22.44.0	007,77	000	000	000	000	000	900
- Ondarm impation System 4	542,501	20,600	20,600	20,600	284,280	0 112.712	100,974	3CL,236	0 24.00	94,750	0,970	67,179		1.780	00	00	D 0	00	00	00
11. Returns from Farm Operation - Creas Yake of Agmountural Production St. - Creas Young of Agmountural Production St. - Creas Yake of Agmountural Production St. - Creas Yake of Agmountural Production St. - Creas Y	160,329 481,258 30,000 350,936	162,168 275,068 30,000 122,902	218,012 287,673 30,000	244,340 290,820 30,000 176,460	351,810 284,076 30,000 15,724	206,580 30,000 10,000	\$20,384 317,740 71,900	\$99,552 317,740 30,000 261,812	978,720 326,960 30,000 319,760	678,720 326,960 30,000 319,760	678,720 326,960 30,000 319,760	678,720 328,960 30,000 319,760	576,720 325,960 30,000 319,760	678,720 328,960 93,400 256,380	578,720 328,960 71,900 277,860	678,720 6 328,960 3 30,000	778,720 6 326,960 3 30,000 3	275,720 6 226,980 3 30,000 c	678,720 6 528,960 5 50,000 5 119,780 5	578,720 328,960 30,000
NET RETURNS BEFORE FINANCING ACCUMULATED NET RETURNS	-1,060,325	-1,063,325 -143,502 -122,261 -97,060 -1,063,325 -1,206,827 -1,329,060 -1,426,168	-122,261 -97,080 -1,329,080 -1,426,164		1,566,546	-9.076 -0.027.599.1-	21,770	147,576 524,444 -1,	219,314	1,060,130	228,790 -661,340	232,581	237,319 -381,440	178,657	277,840 75,077	394,837 7	019,760 0,1 762,17	219,730 3 6,1 726,400	319,760 3 354,117 1,6	319,780 673,677
III. Francony . Lean from PBDAC for Chip Furning 2/ . Lean from PBDAC for Chilem Investment 9/ Submossi	240,628 657,501 698,129	240,628 127,534 143,637 145,410 144,038 647,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,651 143,651	140,607 145,410 144,036 0 0 140,837 145,410 146,036	146,036 146,036	090	000	000	000	000	000	000	000	000	000	000	000	000	000	000
IV, Resement of Lean - Repayment to PSDAC for Coop Farming - Resemment to PSDAC for Onfarm Investment Substant	267,097	707,707 764,1243 129,639 111,405 764,722 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	159,659 159,659	24,181 0 161,405	7 7 2 0 22 2 0 22	000	000	000	0 186,875 186,875	0 158,863 158,863	0 146,850 146,850	136,838 136,838	126,625 126,625	0 176,813 116,813	106,800	0 84,786 84,786	0 64,773 84,773	0 78,783 78,783	000	000

summerses of 13,5%; LE 342,542 (Total), LE 1,713 (Per Fedder

Table H-25 Financial Analysis of Model Farm

(5) Model Ferm No. 6

		,	:		,	Į,	p.	·	o	5	-	2		12	12	9,	1	18	61	30
i Inna investment - Fann Investment IV - Fann Land IV - Continual Integral System 44 - Continual Integral System 44	250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20°00 20°00 20°00	20° 00° 00° 00° 00° 00° 00° 00° 00° 00°	284,280	27.611 0 0 27.611	00.974 00.974 106.974	9 9 20 8 0 80 8	0 944,00	3000	0.6.08 0.09.08	0 67,78 0 0 0 0 0 0 7,78	2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	7,70	00000	00000	00000	00000	00000	00000
II, Returns from Farm Operation - Create Valve of Agricultural Production St - Production Cost 6' - Other of Or-hum system 77 - Net Farm Returns	295,950 192,060 36,000 67,870	S S S S S S	700 527,450 674 468,636 000 34,000 976 24,614	580,560 258,541 36,000 285,919	3.5% 3.3% 3.4%	560,180 270,646 36,000 363,514	664.285 270.646 85.300 305,339	270,646 270,646 36,000 357,636	270,646 270,646 36,000 357,639	270,646 35,000 357,638	270,846 36,000 357,639	564,285 270,646 36,000	664,285 270,646 36,000 357,639	664,285 270,646 178,000 215,639	664,285 270,646 36,300 305,339	270,646 270,646 36,000	357,639	964,285 270,646 34,000 357,639	270,546 270,546 34,000	564,285 270,948 36,000 357,639
NET BALANCE BEFORE FINANCING ACCUMULATED NET BALANCE	810,790. 810,780.	-997,016 -177,526 4,214 285,319 -497,018 -1,185,330 -400,011	4,214 265,319	-900,011	145,987	239,802	198,365	253,403	257,163	262,879	286,669	270,460	275,198 175,872	313,908 1.	505,339	357,639 976,886 2,	357,639	2,692,16-	357,639	367,639
Multinamento BOAC for Crop Farming 8' - Lean from PBDAC for Crop Farming 8' - Lean from PBDAC for Ondorn Investment 8' Sub-toss:	94,040 1,106,040 3	121,221 912,524 512,725 040,88 0	20,218	126,851	CXE.285 t	000	000	000	000	000	000	000	000	000	600	000	000	000	900	000
IV. Repayment of Lean- - Repayment to RBDAC to Cop Ferning - Repayment to PBDAC to On-lain investment Sub-total	106,80T	106,604 130,217 136,863 143,546 0 0 0 0 0 106,604 130,217 136,823 143,546	0 0 C88,9C1	3.55 3.65 3.65 3.65 3.65	150,208 0 150,208	0 00 00 00 00 00 00 00 00 00 00 00 00 0	1 1	0 0 78,267	42,867 242,500 335,347	0 227,350 237,356	22,200	207.050	96.90	0 176,750 176,750	009,181	0 146,450 146,450	06.7£ 006.7£	116,150	000	000

34,570 210,649 251,094

Table H-25 Financial Analysis of Model Farm

(T) Model Farm No. 7

and Holding Size: 10 Feddans; Cuttivable Area; 20 Feddans/year

med Farming System: Perennial Crops (Broad baans, Fresh Tomato, Cantaloupe, etc.) and Pead

Year in Order After Commendament of Cropping	·	2	3	,	۶	ę		9	6	ō	1,1	15	10 1		\$	16		٠	19	20	
I. Linital Investiment			'						•					١.						'	
• Parry bevonstrance 1/	88	۰ د	- 8	- {	- ş	0 9	7.73	0 4	Ş			. [0 1		0 [0 [9,0	9	0 0	
	3	8	81	3 1	¢ <	8 4	n d	9	3	\ \ \		· ·				70,4		Š	· ·	•	
	200 77	•	>	. ·	>	•	•	>	>	>	2	5			٠.	•		Э.	•	•	
- On-term Impation System 4/	63,520	•	6	0		0	•	•	\ • •	0	0	0				0		o	0	0	
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	121,386	8	009	8	96*1	3,386	1.273	3.165	, 8	7,944	2	7.7				1,282		2,061	38.	0	
		5. 4	Ž.) + 1 } + 1	,					• •		:			19						
R. Returns from Farm Operation													:								
- Gross Valve of Agricultural Production St	, 56 56	-	2, 23	75,135	90,715	56,127	8	106.877	110,285	110,285	10,285	•	-		_	Ξ,	-	_	-	0,765	
- Production Cest 6/	36.38	٠.	8	28	35,637	35,145	S. H.	12.47	35,620	35,620	35.62	5,620	35,620	35,620	35,620	35,620	35,620	8.620	35,620	25,620	
- On at Ondern system 7/	006	8	¥ 300 ×	8	2	86.	12 000	8	8	8	906*				_	ż		- 7	•	8	
Hat Farm Returns	.3.499	10.511	32,015	39 933	-	80.00	3	5	69 765	69 765	69,765				٠.			:		69.765	
NET BALLANCE BEFORE FIXANCING	125.65	16.8		39,333	47,282	52,558	90,350	900'00	•			- '					4			297.00	
ACCUMULATED NET BALANCE	-125,485	125,465 -115,574	4. 85.	1 82	1,456	55,115	105.465	166,903	235,514	302,335	369,268 . 4	900'90	95 097'005	564,923 62	625,196 . 89	892,479 78	760,273 82	127,277	262,792	15,357	
Bl. Francing			in the second						-							ť		· '.		.*	
- Lean from PBDAC for Crop Parming 9/	30,394	30,394 29,639 30,610 31,462	30,610	3,46	35,037	38,182	0	0	0	•	0	0	0	0	0	•	0	0	0	0	
- Coan from PBDAC for On-farm Investment 10/	96 520	0	•	•	•	0	0	6	D	•) 6	0	•	•	0	0	0	6	0	0	
Substotal	126,914	29,639	29,839 30,810	31.46	25,037	35,162	0	0	0	0	٥	0	•	•	0	0	0	Ó	•	۵	
				eg ^e		e (1										į		:			
- Receivment to PSDAC for Crop Ferming	5	12, 25, 75, 25	8	2	38,88	38,052	0	2		6	٥	0	0	1	0	•	0	•	0	6	
Repayment to PBDAC for Ondern Investment	0		0	0	b	٥	0	0	200			·		٠,				020	0	0	
Substati	33,73	33.121	8	74,923	26,894	39,062	0	0	24.530	23,152	21,674	20,200	6.7.6	7,241	5,763	14,285	2,508	000	0	•	
		1			į	1		1		•	43	٠.		γ^{2}	٠, '	- - - -)	j.			
V. Wer Cash From	SO. DO	5.629	26 0ZB	35.672	2	46,739	80.00	330	42.051	43,569	45.57	25.847	4 CE # 10	222	0 6 1	53,196	24,786	56.374	57,615	69 765	

Generated at LE 1,000 per feddan; temes of payment; equal regularization for years from Oth year, with aspecial ray of 6%; Solders solded a vector sectional land is consider to across as seed bean and across for it is 7% of the sold land cours solders for

during which a years recisioned land is provided to senters on rental base and arms

Including penta for land and for services of electroity, w

Estimated at LE 6,252per teddan

prior prior of earth-law.

strained at LE 245/fed, for annual routine works and at LE 710/fed, for replacement of equipment incurred in 7th & 15th year and LE 580

The of farm imputs, repayment after harvests witherseast rate at 11%

Table H-25 Financial Analysis of Model Farm

(B) Model Farm No. 8

Veer in Order After Commencement of Cropping	-	2	9		5	\$,	0	6	10	11	12	13	7,	15	16	- 1	ž	a.	8
i, Initial Investment • Parth Investment 17	38,600	0	•	0	•	0	•	.0	. 0	0	9	0	 •	•	0	٥	0	•		
- Farm Land 2"	8	8 '	8	8	3450	98 °	3,275	3	, ,	46.	7 C	ှ ဂျင် က	n c e i	7. 7. 7. 7. 7. 7. 7. 7.	7.395 0	2,262	. Z,17	8	8 0	
	27.00	•		> 0		• •	•		•		ė	•	0		•	ò	•	•	φ.	•
	119,346	.	, §	8	984.0	3,386	3,275	3,165	30.0	2,94	2,534	2,72	2,613	2,502	2,392	282,5	<u>:</u>	507	8	•
II. Returns from Party Operation Decea Value of Actual Burell Berthalton &	923	51 625	191	85.487	27.08	9. 8.	92.115	92.915	92,915	92,915	92,915	\$16,59	92.915	32,915	27,915	92,915	92,915	92,915	27.915	97,915
- Production Cost 6	25,806 33,878	37,876		87.78	36,762	76.762	26,762	36,762	36,762	36,782	36,762	36,762	36,767	26,762	36,782	36,762	26,782	36,762	26,762	36,762
Onlik of Omfarm system 7/1 Net Plerm Returns.	4,000 ± ,000, 4,747, 747,£1 595,8	4,000 747,£1	86. 88 88. 38	46,191	4.000 25.000	60,800 20,800	8.00 30.00	52, 28 52, 25	2, 52 87, 73	52,153	52,153	52, 153 52, 153	8 E	47.153	6,300 6,653	52.153	52,153	82.28 83.28	52,153	52,133
NET BALLANCE BEFORE FINANCING ACCUMULATED NET BALLANCE	-112,964 13,147 -112,984 -99,837	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	37,896	14,380	8 457 22, 107	78,52	42,778 122,302	171,290	49,099	49,209	49,319	366,347	49,540	44,751	44,481 507,708	49,871 556,970	49,982	50.082 440,728	50,203	52,153 759,400
II. Pinancary Laan Tram PBGAC for Chotem Investment 9/ Substrate Substrates	25,808 95,880 121,688	33,678 0 13,878	26. X	33,298	24,762 28,785	000	000	000	000	000	000	006	900	000	000	000	000	000	000	000
IV, Repayment of Loan - Repayment to PBDAC for Crop Ferming - Repayment to PBDAC for On-ferm Investment Subviols	26.647	37,605 0 37,605	5.757.85 0.757.05	36,969 0 36,959	908.04	000	000	000	0 23,970 278,622	22.53	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 19.655 19,655	0 18,217 18,217	56.773 16.773	0.45.25 0.45.25	13,903	12, 48a 12, 48a	11,026	900	000
V. Net Cash flow	19,243	& *	28.057	13.928	42,413	47.457	42.778	48 988	25.129	76.677	36,225	29,775	34,323	27.977	79.171	35 966	37,518	39 086	60;00 (00;00	52,153
Area.n18.R.: 30%. 18.R.: 30%. 	E 7,507 (Per Fe	(stear)											+12. + -							

Table H-25 Financial Analysis of Model Farm

(9) Model Asm No. 9

tegory of Settler: Small Parmer

Land Holomy Sigs. 10 Feddans, Convede Ares: 20 Feddansyst. Processes Ranning System: Calle Saltering with Whee; Foddar Crops (Sorbhun & Berseen) and Vegelat

Linkton Unvestment 134,000 - Parin Investment 17 600 - Moute 27 82,666 - Moute 27 82,666 - Onthern Impaison System 44 119,298	١													•					
	, §	°8	98	0 88	0.00	0 12 C		o 25 c	. 1	o 3	06.	2,640	2,500	7,392	2,262	2,171	2,061	0 00 0	000
	0 6 8	98	***	90%	3,386	3 ° F	9 C E	, 2 , 3	2021	, e 4	272	2,613	1,502 0	2,382	2,282	o r	2,061	0 0	00
II. Returns, from Parm Chereston. - Geesa Vehan of Agricultural Production, 5/4 - Production Clest 6/4 - Direct Cheram system 7/7 - Stad On Cheram system 7/7 - Stad On Cheram system 7/7 - Stad On Cheram system 7/7 - Stad On Cheram Staturia.	51,625 51,978 5,980 15,887	77,394 32,988 3,980 40,418	56,467 31,396 3,860 50,111	20,7,00 20,00 20,000,00 178,178	2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	92,115 24,862 9,010 47,943	25.00 26.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00	92,915 12,845 0,946 070,42	22 X 2 X 2 X 2 X 2 X 2 X 2 X 2 X 2 X 2	22,24 4,69,45 1,090,0 1,000,0	22.915 24.865 25.023 25.023	32,915 34,867 3,980 54,073	92,915 7,802 6,360 6,71,94	92,915 24,862 0,310 6.97,84	92,945 3,960 4,073	22,915 24,852 5,940 5,047	92,915 3,986 3,986 7,073	92,915 34,962 3,960 54,073	92,915 34,862 3,960 470,12
NET BALANCE BEFORE FINANCING AGGUNULATED NET BALANCE -111,014	15,067	38,616 151,88	6,837 6,630	127.14	49,137 91,094	135,762	50,905 106,670	51,019	51,129 268,818 .3	51,239 240,057 3	51,350	51,460 42,867	46,671	46,351	51,791	51,902	52,012	52,123	54.072 067,787
III, Favorong Lean from PBQAC for Condim Nivesiment 9/ Substant PBQAC for Ondom Nivesiment 9/ 95,800 Subness:		90,000 870,100 0 0 90,000 90,000 870,100	86 K	2, 24 28, 28	000	000	000	000	000	900 - 14	000	000	000	000	000	000	000	000	000
Vv. Repoyment of Lear. - Repoyment to PBDAC for Crop Ferming - Repoyment to PBDAC for Ondern Investment 25,536 - Exclosine 25,536	SELACE 623,8C 96a,2C 62,852 0 0 0 0 0 0	2 X	2 S	26,597 36,597	000	000	000	23.970 23,970	22.52 22.532 23.532	3.04 1.04 1.04	0 19,855 19,855	0 16.247 715.81	6,779 16,779	0 44.0	0 509,61 609,61	12.00 12.00 12.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 14.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00	11,026	•••	000
V. Net. Cash Flow.	-17,814 11,549	36.166	150.34	545.42	49 337	1 668	50.005	670 22	28 587	8	31 695	33,243	29,602	110,10	37,008	39,438	976	72 173	200

strands in LE 3,000 par ladden, the cost tot land shall be canceled at the fifth year from commencement of firm operation; Jino stalls to was ratherned land to prevaded themes on restal base and annual cost for it is 1% of the total land cost

ludes costs for land and for services of electricity, water, etc.

idiaces, coers for land and for services of electricing structural at 1.6 5.723 car factors.

Stilled in price of outputs and selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selection of the selectio

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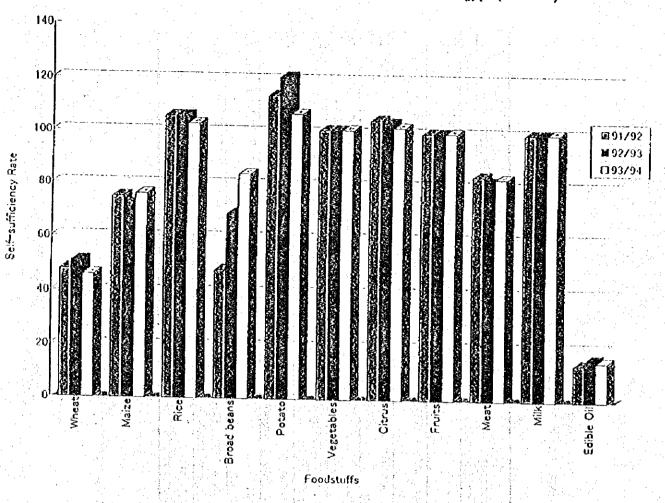
OOTS of farm inputs; repayment after harvests with interest rate at 11%.

Table H-26 Summary of Financial Analysis

யு	e at 13.5%	Per Fed.	1,539	247	10,753	2,304	1,713	270	8,751	7,507	11,750
NVP in LE	discount rate at 13.5%	Total	1,108,044	285,986	15,484,164	3,317,601	342,542	54,104	175,012	150,142	235,011
	FIRR (%)	(20 years)	15	14	28	25	20	14	31	33	35
Expected	Annual	3	4,022,280	1,801,810	7,807,880	2,188,900	319,760	357,639	69,765	52,153	54,073
	Turning	Year1/	10th	.10th	Oth Oth	6	15th	Ott.	5th	ug:	5th
	Proposed	Farming System	Fruits production	Cattle fattening with fodder crops	Dairy production with fodder crops	Perennial crops	Perennial crops and Fruits production	Cattle fattening with fodder crops and vegetables	Perennial crops and Fruits production	Cattle fattening with fodder crops and vegetables	Cattle fattening with fodder crops and vegetables
Annual	Cultivable	Area (Fed.)	720	1156	1440	1440	140	200	20	50	20
Land	Holding	Size (Fed.) Ar	748	748	748	748	2	103	10	0.	10
the first of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the s	Model	of Settler	Large scale investor	2 Large scale investor	3 Large scale investor	4 Large scale investor	5 Small scale investor	6 Small scale investor	7 Graduate	8 Graduate	9 Small Farmer

Note: 1/ A year when accumulated debt is written off 2/ After canceling payment for agricultural land and completing repayment for loans.

Figure II-1 Self-sufficiency Rate of Major Foodstuff in Egypt (1992-94)



Pigure H-2 Comparison of Crop Productivity

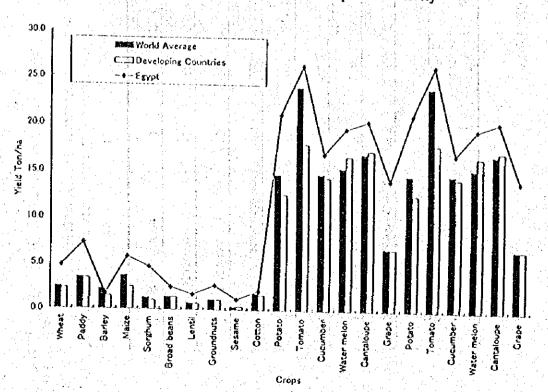


Figure H-3 Egyptian Agricultural Exports by Country (1995)

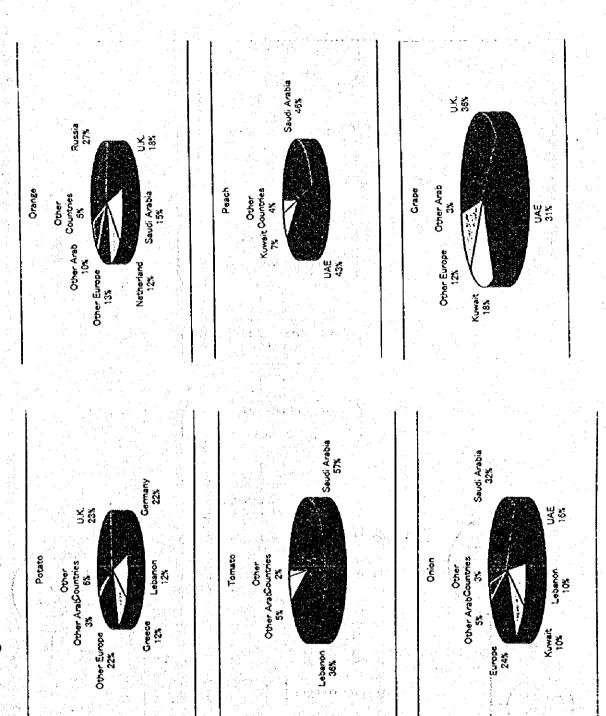
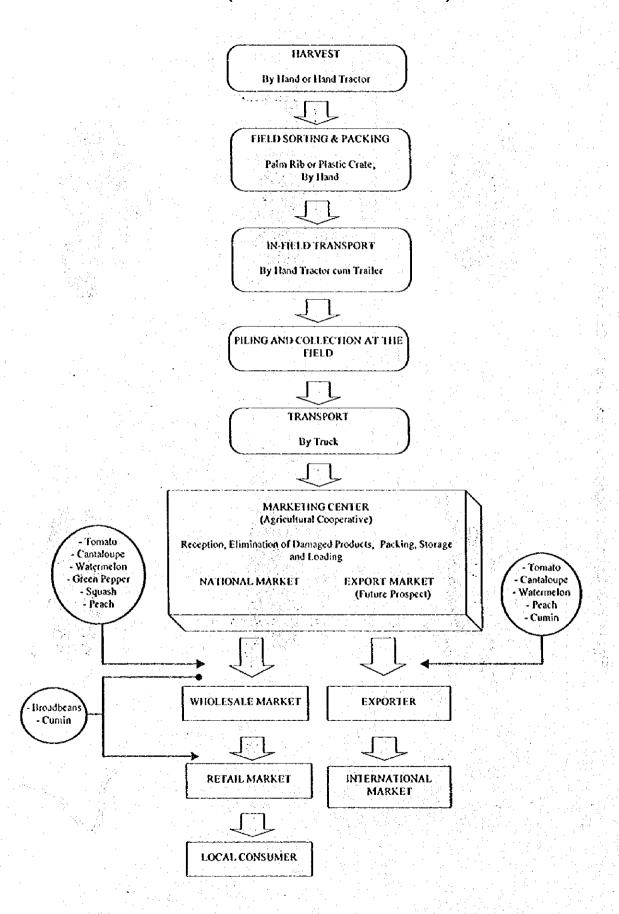


Figure H - 4: Flow Chart for Marketing of Horticultural Crops (Small Farmers and Graduates)



APPENDIX I

Cost estimate

Appendix I

Cost Estimate

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Table 1-4~1-5	Land Reclamation and Irrigation/Drainage Systems
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Table 1-26~1-37	Settlement and Social Infrastructure
Table I-38~1-44	Agro-industries

Table I-1 Cost Estimation of Conveyance Facilities including No.7 Pump Station

Table I-1 Cost Es							ump Station
Description	Q'ly	Unit	Fore		Loc		Remarks
	-		Rate(LE)	Cost(LE)	Rale(LE)	Cos!(LE)	
1. No.7 Pump Station				1.0			
1.1 Pump and its Ancillaries		. 1		00.000.000	70.000	5 070 000	
Pump	e	No.	2,936,000	23,488,000	734,000	5,872,000	
Motor	8	No.	4,178,000	33,424,000	1,044,000	8,352,000	
Valve	1	LS	9,033,000	9,033,000	2,258,000	2,258,000	
Piping	1	LS	10,478,000	10,478,000	2,619,000	2,619,000	
Crane & Others	1	LS	6,143,000	6,143,000	1,536,000	1,536,000	
Electrical Equipment	1	LS	12,465,000	12,465,000	3,116,000	3,116,000	
installation (15% of above)	- 1	LS	14,252,500	14,252,500	3,563,000	3,563,000	
1.2 Sub Station (Open Type)	. 1	เร	54,192,000	54,192,000	13,548,000	13,548,000	Open Type Station
1.3 Building				000 000	760	4 405 000	
Pump House	1580	som	250	395,000	750	1,185,000	
Sub Station House	1200	sqm	125	150,000	375	450,000	
1.4 Civil Work			222		550	7.000.000	
Concrete	14455	cum	298	4,300,383	553	7,986,388 196,000	
Second Class Concrete	1600	cum	53	84,000	123	89,579	
Excavation	55553	CUM	1	29,860	2		
Backfill	32707	COLL	O	14,882		44,645	
Embankment	19332	CUM	1	12,566	2	37,63 7	
Disposal	22815	CUM	1	17,990	2 195	53,971	Pile (00.8 x 25m) x 432 No.
Foundation	10800	m	106	1,134,000	190	2,106,000	
Others (20% of above)	1	LS		1,118,732		2,102,830	
Accommodation (20% of above)	1,	LS		1,342,476 172,075,371	4.00	57,639,564	
1.5 Total	1.7			1/2,0/5,3/1		37,039,304	
	40000		00.770	207.001.310	28,691	361,506,343	
2. Pipelina	12600	m	22,778	287,004,310	20,091	301,300,343	e de la companya
	0.4000		010	00 205 154	2,768	68,048,741	
3. Open canal	24600	m	950	23,365,154	2,100	00,010,141	and the staff of
	-000		0.450	63,634,674	15,738	122,752,925	
4. Box culvert	7800	m	8,158	63,034,074	13,130	122,132,320	
	4000	25	0.75	1,100,000	275	1,100,000	
5. Electric Transmission	4000	m	275	1,100,000		1,100,000	The Down of Balance
		,					
6. Regulating Reservoir (Intake side)				5.3			
6.1 Civil work	0010		200	2,394,280	553	4,446,520	
Concrete		cum	298	35,296			
Riprap(T=30cm)	5500		16	4,800			
Gravel	1200			81,941			
Excavation	152448			102,286		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Embankment	157363 23040			29,722	and the second of the second	89,169	
Surface Trimming	78682			61,962		4	•
Soil Transportation	18002	cum LS		542,057		1,091,727	
Oiners (20% of above)	16	1	10,000				
6.2 Gate	10	110.	10,000	3,412,344		6,710,36	
6.3 Total				0,712,01			
7. Regulating Reservoir (Outlet side)				The Space of			44.
•				1. 12 35			
7.1 Civil work	970	oum	298	2,588,250	553	4,806,750	
Concrete	1920	1		The first of the second	1 6		
Riprap(T=30cm)	860			3,44	•		
Gravel Excavation	134600		1	72,34	1	1 1	· · · · · · · · · · · · · · · · · · ·
Embankment	84480		1	54,91			The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon
Surface Trimming	15080			19,45	The second second	58,38	
Soil Transportation	4365			34,37	1	103,13	
7.2 Others (20% of above)		LS		560,70	o l	1,100,77	2
7.2 Gale		No.	22,500			90,00	ା
7.3 Total			1	3,454,19	k	6,694,63	ા
		1					
8. Spiliway					- L		
8.1 Civil work			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			8-2 W-2	
Concrete	251	cum	298	747,61			
Riprap(T=30cm)	46		1 1 1 1 1 1 1	7,47	2 6	1	•
Excavation	5199			27,94	7[83,84	
Embankment	363			2,36	o l 33 (7, 07	
Surface Trimming	750		1	9,67		29,02	5
Soil Transportation	275		1	2,16	■	6,49	
8.2 Others (20% of above)	1			159,44	7	308,95	t 📕
9.3 Gale		No.	189,000				
8.4 Total		1		1,523,68		1,916,71	5
		3				1 1 16 17	
9. One way surge tank		6 No.	568,757	3,412,54	554,09	3,324,56	*
10. Grand Total.				558,982,27	7	629,633,84	

Table I-2 Unit Cost Estimation of Conveyance Facilities of Pipeline, Canal and Culvert

1able 1-2 Unit Cost	CONTRACTOR OF THE PERSON NAMED IN		Name and Address of the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner, which is the Owner,	وخدمتها وبالمراجات	of recision their arisinating		THE WHITE PERSON NAMED AND PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED IN PARTY OF THE PERSO
Description	Qly	Unit		Cov.M.EV		cal Cost(LE)	Remarks
			Rale(LE)	Cosi(LE)	Rale(LE)	COS(LE)	
1. Pipeline	4	<u>.</u>	e 200	04.400	o er a	26,202	
1.1 Pipe cost	4	m	5 ,360	21,438	6,551	20,202	
1.2 Earth work Excavation	270	cum	11	145	5	43 5	
Embarsyment(Manual)	106		c	(-2)	3	324	
Embankment(Machine)	134	cum	1	87	ž	261	
Others (10% of above)		เร	100	23		102	
1.3 Others (5% of above)	1	LS		1,085		1,366	
1.4 Total per meter				22,778	11 12 1	28,691	
				1.1			
					1.0		
2. Open canal			4.7				
2.1 Concrete	8	cum	60	450	140	1,050	
2.2 PE film	30	sqm	. 5	135	14	406	
2.3 Riprap lining		com	16	106	64	422	
2.4 Asphall paying	3 8	sqcm	17	132 14	39 16	309 130	
2.5 Gravel paving 2.6 Earth work	°	sqcm	'	14	10	130	
Excavation	60	cum	1.	32		97	
Embankment	31	CUM	i	50	2	61	
Surface trimming	32	cum	1	41	4	123	
Gravel loundation	5	cum	4	19	36		
2.7 Total per meter		4	1. A. 1.	950		2,766	
		1	[5		
		÷.					
3. Box culvert							
3.1 Earth work							
Excayation	9€			51 101	2	154 304	
Embankment Soil transportation	158 100			79	2	236	
Gravel & soil mixture	3	CUIT		15	10	4 4 4	
3.2 Concrete							
Mortared riprap	6	cum	16	96	64	384	
Concrete	22	cum	298	6,411	553	11,906	
Lean concrete	1	cum	53	45	123	105	
3.3 Others (20% of above)				1,360	e sa Albaya	2,623	
3.4 Total per meter	17.5	- 3		8,158		15,738	
	40.50						
4. One way surge lank 4.1 Earth work		1.0		1.0			
Excavation	2730	cum		1,467	2	4,402	
Embackment	2220			1,443		4,329	
4.2 Concrete work	1. 17	1.5					
Concrete	915	cum	298	272,213	553	505,538	
Plain concrete	54	cum	60	3,240	140	7,560	
4.3 Metal works	1 1					1500	
Sluice valve (D700)	2	No.	45,900	91,800	5,100		
Check valve (D700)	5	•	32,130				
Sleeve coupling (D700) Float valve	2	No.	30,600 6,120				
Others (30% of above)		LS	0,120	67,014		7,446	
4.4 Total per number		1.77		568,757		554,095	
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						\$15 g (10)	
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			1.5			5.3	
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1 기술 관소는 항상적	1	1				1 ×	[1] · 特别 点 "特殊
	1					7.12	
	1	1					
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Table I-3 Cost Estimation of Water Management Facilities

Description	Qʻly	Unit	For	eign	Lo	cai	Remarks
			Rate(LE)	Cost(LE)	Rate(LE)	Cost(LE)	
1, Sub maler station in Qantara	1	LS		347,000		87,000	
Allocation to the Study area (x135/400)	4	ĿŠ		98,028		24,578	
Vilocation to the organization to the							
			11. 7			100	
2. RTU station	3	No.	35,000	105,000	8,700	26,100	
3. Voice radio station (Zonal office)	, -T						
Office	200	รตุกา	75	15,000	225	45,000	
	1			4.44	187 g	1 Me .	
Vehicle Transfer of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of t	'	1	80.00	4.442			
Wireless loaded in vehicle	1	No.	8,000	8,000	2,000	2,000	
VHF 50W voice chanel	1	No.	6,400	6,400	1,600	1,600	
Handy wireless	1	No.	2,100	2,100	530	530	
Total				79,500		61,130	
	5 2 3 5 30 20 3						
		ŀ					
4. Total (Invested in 2001)				283,000		112,000	Labour included
					- · · ·		
5. Labour cost						28,000	Skilled
		1				5,600	Commom
) d (A)						
				100			
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Table 1-4 Construction Schedule and Costs related to Agricultural Infrastructure

	1997	1998	1999	2000	2001	Total	1
	F.C. L.C.	F.C. L.C.	F.C. L.C.	F.C. L.C.	F.C. L.C.	FC	Ċ
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1. Main Imgation Canal (1) 27 km	E		20,110 53,661			20,110	53,661
(2) 44 · km	Ě			26,090 69,623		26,090	69,623
2. Branch/Distribution Irrigation Canal (1) 245 km	Km		59,838 151,321			59.838	151,321
(2) 138 km	£			34,156 82,679		34,156	82,679
(3) 81 km	æ			2	18,431 49,719	18,431	49,719
3. Main/Branch Drainage Canal (1) 195 km	km		10,452 53,227			10,452	53,227
(2) 204 km	\$		The second section of	12,276 59,239		12,276	59,239
W) L2 commence and the CO commence and the contract of the commence of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the con	W		And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,297 24,076	5,297	24,076
4. Land Development (1) 54,510. Fed.	100	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	6,164 19,787		A section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the sect	6,1 <u>8</u>	19,787
(2) 36,050 Fed.	Fed.			7,251 21,545	A Comment of the content of the cont	7,251	21,545
(3) 20,440 Fed.	Fed.			to the Bank of the second	854 3,530	25	3,530
			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state 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Sub-total	0,	0	96,564 277,996	79,773 233,086	24,582 77,325	200,919	588,407
	0	0	374,560	312,859	101,907	789,326	26
				Deline of the Control		— ·	

Note: Each item include following construction cost.

3: Main Irrigation Canal, Check Gate, Syphon

4: Branch/distribution Canal, Bridge, Division Work, Intake to Night Storage, Check Gate, Tail-end Spillway

5: Main/Branch Drainage Canal

6: Trunk Road, Farm Land Preparation, Shelterbeits