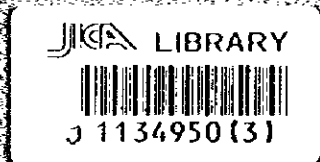


JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)
MINISTRY OF PUBLIC WORKS AND WATER RESOURCES
ARAB REPUBLIC OF EGYPT

THE FEASIBILITY STUDY
ON
THE NORTH SINAI INTEGRATED RURAL DEVELOPMENT
PROJECT (PHASE II)
IN
THE ARAB REPUBLIC OF EGYPT

FINAL REPORT
APPENDIX



MARCH 1997

SANYU CONSULTANTS INC.
PACIFIC CONSULTANTS INTERNATIONAL

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A-1 Unit Cost Estimation of Pipe

Unit cost of each pipe was estimated based on the following information:

Steel Pipe

- Unit price of 4,700 LE/ton was applied for the coated steel pipe based on the quotation of Mosahma Behera Company in Egypt.
- Joint welding, joint coating and installation cost were estimated based on the requirement per unit works referred to the WSP (Japan water Supply Steel Pipe Organization).
- Wall thickness of the pipe was confirmed by the structural calculation.

PCCP

- Unit prices of 3,600 LE/m for pipe, 1,000 LE/piece for inland transportation and 5 % for tax are applied based on the price quotation from the Egyptian company.
- Labour and equipment requirement for the installation work are referred to standard of the MAFF, Japan.

FRP

- Unit price of 7,500 LE/m including taxes and inland transportation is applied to the price of the FRP pipe based on the quotation of the Egyptian company " HOBAS EGYPT S.A.E".
- Labour and equipment requirement for the installation work are referred to standard of the MAFF, Japan.

DCIP

- Unit prices of 72,167 LE/4m for pipe(CIF Port Said) and 500 LE/piece for inland transportation are applied based on the price quotation from the Japan company.
- Labour and equipment requirement for the installation work are referred to standard of the MAFF, Japan.

The estimation and calculation results are shown in the followings:

- Table A-1 Steel Pipe Price
- Table A-2 Structural Calculation of Steel Pipe
- Table A-3 PCC Pipe Cost
- Table A-4 FRP Pipe Cost
- Table A-5 DCI Pipe Cost
- Figure A-1 Bending Stress

Table A-1 Steel Pipe Price

STW400-A				Pipe Fabrication				Coating				Packing				Inland Overhead				Total	
N.D. (mm)	O.D. (mm)	L (m)	T (mm)	U.W. Weight (Kg/m(T)/pcs)	Material Cost 1.800LE/T (LE)	Other Cost 2.300LE/T (LE)	Coating Area Internal (sqm)	Coating Area External (sqm)	Coating Internal (LE)	Coating External (LE)	100LE/sm (LE)	Packing Cost (LE)	Crate (LE)	Inspect. (LE)	Transpor. (LE)	100LE/T (LE)	Cost (LE)	Cost (LE/pcs)	per meter (LE/m)	per ton (LE/t)	
																					Coating Area Internal (sqm)
700	711.2	6	7	122	1.313	1.678	13.142	13.406	*1	1.341	*2	*3	*4	73	*5	4.404	734	6.038			
800	812.8	6	8	159	1.715	2.191	15.019	15.321	*1	1.532	*2	*3	*4	95	*5	5.533	922	5.808			
900	914.4	6	8	179	1.931	2.468	16.934	17.236	*1	1.724	*2	*3	*4	107	*5	6.230	1.038	5.807			
1.000	1.016.0	6	9	223	2.414	3.084	18.812	19.151	*1	1.915	*2	*3	*4	134	*5	7.547	1.258	5.628			
1.100	1.117.6	6	10	273	2.950	3.769	20.689	21.066	*1	2.107	*2	*3	*4	164	*5	8.990	1.498	5.485			
1.200	1.219.2	6	11	328	3.540	4.523	22.567	22.981	*1	2.298	*2	*3	*4	197	*5	10.557	1.760	5.399			
1.350	1.371.6	6	12	402	4.345	5.552	25.402	25.854	*1	2.585	*2	*3	*4	241	*5	12.724	2.121	5.271			
1.500	1.524.0	6	14	521	5.630	7.194	28.199	28.727	*1	2.878	*2	*3	*4	313	*5	16.010	2.668	5.113			
1.600	1.625.6	6	15	596	6.434	8.222	30.076	30.642	*1	3.064	*2	*3	*4	357	*5	18.077	3.013	5.057			
1.650	1.676.4	6	15	615	6.637	8.481	31.034	31.599	*1	3.160	*2	*3	*4	369	*5	18.647	3.108	5.057			
1.800	1.828.8	6	16	715	7.725	9.871	33.869	34.472	*1	3.447	*2	*3	*4	429	*5	21.472	3.579	5.003			
1.900	1.930.4	6	17	802	8.663	11.069	35.746	36.387	*1	3.639	*2	*3	*4	481	*5	23.853	3.975	4.956			
2.000	2.032.0	6	18	894	9.655	12.337	37.624	38.302	*1	3.830	*2	*3	*4	536	*5	26.358	4.393	4.914			
2.100	2.133.6	4	19	991	7.134	9.115	26.334	26.812	*1	2.681	*2	*3	*4	396	*5	19.326	4.832	4.877			
2.200	2.235.2	4	20	1093	7.866	10.051	27.586	28.088	*1	2.809	*2	*3	*4	437	*5	21.163	5.291	4.843			
2.300	2.336.8	4	21	1199	8.635	11.033	28.837	29.365	*1	2.937	*2	*3	*4	480	*5	23.084	5.771	4.812			
2.400	2.438.4	4	22	1311	9.439	12.061	30.089	30.642	*1	3.064	*2	*3	*4	524	*5	25.088	6.272	4.784			
2.500	2.540.0	4	23	1428	10.279	13.134	31.341	31.919	*1	3.192	*2	*3	*4	571	*5	27.175	6.794	4.759			
2.600	2.641.6	4	24	1549	11.154	14.253	32.592	33.195	*1	3.320	*2	*3	*4	620	*5	29.346	7.337	4.736			
2.700	2.743.2	4	25	1676	12.066	15.417	33.844	34.472	*1	3.447	*2	*3	*4	670	*5	31.600	7.900	4.714			
2.800	2.844.8	4	26	1807	13.013	16.627	35.095	35.749	*1	3.575	*2	*3	*4	723	*5	33.938	8.484	4.695			
2.900	2.946.4	4	27	1944	13.995	17.883	36.347	37.026	*1	3.703	*2	*3	*4	778	*5	36.358	9.090	4.676			
3.000	3.048.0	4	29	2159	15.545	19.863	37.573	38.302	*1	3.830	*2	*3	*4	864	*5	40.102	10.025	4.644			

Note (1): The costs marked with *1 to *5 and taxes are included to the pipe fabrication cost.

(2): The pipe fabrication cost and external coating cost are estimated based on the quotation on the pipe diameter of 3.000mm.

Table A-2 Structural Calculation of Steel Pipe

Do(cm)	304.8					
t (cm)	2.9					
Di(cm)	299.0					
Pmax(kg/cm ²)	27.2 (Allowable internal pressure)					
H(cm)	100	150	200	300	400	500
B(cm)	1100	1100	1100	1100	1100	1100
ϕ	30	30	30	30	30	30
K	0.3333	0.3333	0.3333	0.3333	0.3333	0.3333
μ'	0.5774	0.5774	0.5774	0.5774	0.5774	0.5774
Cd	0.0893	0.1328	0.1756	0.2589	0.3393	0.4170
γ	0.0018	0.0018	0.0018	0.0018	0.0018	0.0018
Cd · γ · B	0.1769	0.2630	0.3477	0.5126	0.6719	0.8257
γ · H	0.1800	0.2700	0.3600	0.5400	0.7200	0.9000
V. E. P	0.1800	0.2700	0.3600	0.5126	0.6719	0.8257
P(T-20)	8.000	8.000	8.000	8.000	8.000	8.000
n	1	1	1	1	1	1
i	0.50	0.50	0.45	0.35	0.25	0.15
Wt	0.2567	0.1429	0.0884	0.0422	0.0238	0.0147
Supp. A	90	90	90	90	90	90
Kx	0.096	0.096	0.096	0.096	0.096	0.096
Kb	0.157	0.157	0.157	0.157	0.157	0.157
e'	28	28	28	28	28	28
R	150.95	150.95	150.95	150.95	150.95	150.95
E	2.10E+06	2.10E+06	2.10E+06	2.10E+06	2.10E+06	2.10E+06
I	2.0324	2.0324	2.0324	2.0324	2.0324	2.0324
Z	1.4017	1.4017	1.4017	1.4017	1.4017	1.4017
δX	4.2918	4.0577	4.4068	5.4532	6.8373	8.2596
$\delta X/2R(\%)$	1.4216	1.3440	1.4597	1.8063	2.2648	2.7359
σ_b (kg/cm ²)	770	728	791	978	1,227	1,482
σ_a (kg/cm ²)	1,400	1,400	1,400	1,400	1,400	1,400

Figure A-1 Bending Stress

SP Dia. 3.000 mm

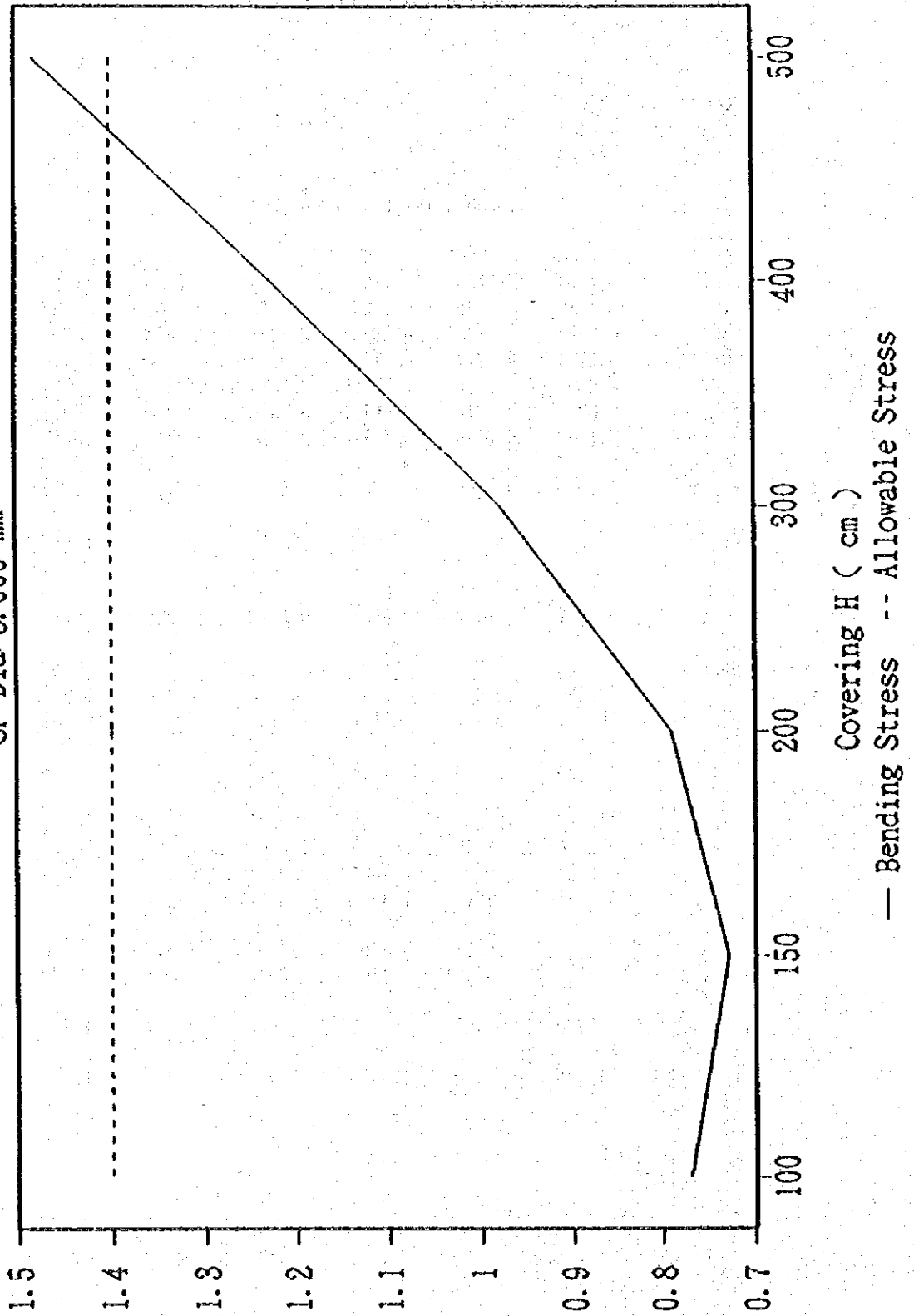


Table A-3 PCC Pipe Cost

PCC Pipe Cost per meter

Diameter	mm	2,000
Thickness	mm	157
Weight	kg/pc	16,025
Length	m/pc.	6.15
Const. Rate	m/day	19.6
Const. Rate	pcs/day	3.2
(1) Pipe Cost	LE/pc	24,297
(2) Installation	LE/pc	840
(3) Testing	LE/pc	36
Total	LE/pc	25,173
Per Meter	LE/m	4,093

		Dia. 2,000mm		
		Q'ty	Unit C.	Amount
(2) Installation				
Labour				
Scaffolding Man	No. /day	2	18	36
Skilled Labour	No. /day	4	18	72
Common Labour	No. /day	10	15	150
Sum				258
Machine				
Truck Crane	day	50t	1470	1,470
Crawler Crane	day	40t	950	950
Sum				2,420
Total				2,678
per piece		3.2pc/day		840

(3) Testing				
Common Labour	No. /day	7	15	105
Testing Equipmen	No. /day	1		200
Sum				305
per piece		8.5pc/day		36

Table A-4 FRP Pipe Cost

FRP Pipe Cost per meter

Diameter	mm	2,500
Thickness	mm	
Weight	kg/pc	
Length	m/pc.	4
Const. Rate	m/day	29.6
Const. Rate	pcs/day	7.4
(1)Pipe Cost	LE/pc	29,600
(2)Installation	LE/pc	150
(3)Testing	LE/pc	36
Total	LE/pc	29,786
Per Meter	LE/m	7,447

(2)Installation Dia. 2,500mm

		Q'ty	Unit C.	Amount
Labour				
Scaffolding Man	No. /day	2	18	36
Skilled Labour	No. /day	4	18	72
Common Labour	No. /day	9	15	135
Sum				243
Machine				
Truck Crane	day	15t	400	400
Crawler Crane	day	16t	470	470
Sum				870
Total				1,113
per piece		7.4pc/day		150

(3)Testing

Common Labour	No. /day	7	15	105
Testing Equipmen	No. /day	1		200
Sum				305
per piece		8.5pc/day		36

Table A-5 DCI Pipe Cost

DCI Pipe Cost per meter

Diameter	mm	2.600
Thickness	mm	157
Weight	kg/pc	9.21
Length	m/pc.	4.00
Const. Rate	m/day	12.0
Const. Rate	pcs/day	3.0
(1)Pipe Cost	LE/pc	72,167
(2)Installation	LE/pc	893
(3)Testing	LE/pc	36
Total	LE/pc	73,096
Per Meter	LE/m	18,274

(2)Installation Dia. 2,600mm

		Q'ty	Unit C.	Amount
Labour				
Scaffolding Man	No./day	2	18	36
Skilled Labour	No./day	4	18	72
Common Labour	No./day	10	15	150
Sum				258
Machine				
Truck Crane	day	50t	1470	1,470
Crawler Crane	day	40t	950	950
Sum				2,420
Total				2,678
per piece		3.0pc/day		893

(3)Testing

Common Labour	No./day	7	15	105
Testing Equipmen	No./day	1		200
Sum				305
per piece		8.5pc/day		36

A-2 Flow Velocity Analysis of Pipeline

The most economical velocity of the pipeline will minimize the total amount of the pipeline construction and pump operation.

The analysis was made in case of ALT-37 to 40 on the route of B and C-2, which were expected to be the most promising route, with the pipeline length of 12.6km. In the analysis, the capital recovery factor is adopted to the annual cost calculation of the pipeline and pumping station constructions. Total annual cost is obtained by the sum of annual pump operation cost and construction cost.

The capital recovery factor(C.R.F) and annual construction cost are calculated as follows:

$$\text{C.R.F} = \frac{i(1+i)^n}{(1+i)^n - 1}$$

Annual Construction Cost = C.R.F x (Construction Cost)

Total Annual Cost = Annual Construction Cost + Operation Cost

Where, i : Interest rate, 12 % is assumed.

n : Useful lives in year, pipeline 50 yr
 pumping station 25 yr

The calculation results are as follows:

Table A-6 : ALT-37, Steel Pipe Dia. 3,000 mm

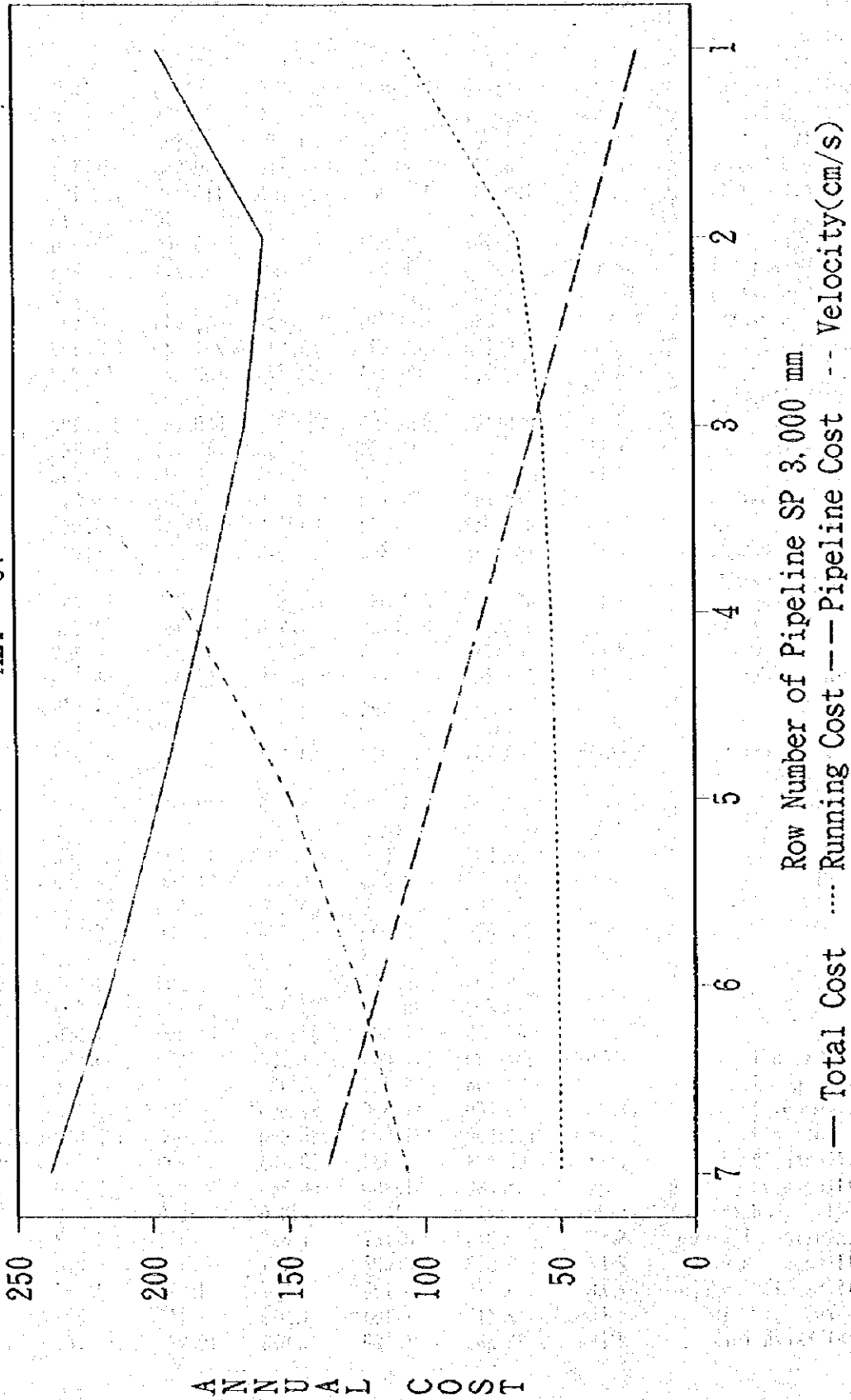
Figure A-2 : ALT-37, Optimum velocity of Steel Pipe

Table A-6 Flow Velocity Analysis of the Steel Pipe Dia. 3,000 mm (ALT-37 : Route C-2)

Item	Unit							
(1) Electric Cost								
Pipe Diameter	mm	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Pipeline Length	Km/Row	12.6	12.6	12.6	12.6	12.6	12.6	12.6
No. of Pipeline	Row	7	6	5	4	3	2	1
Velocity in the Pipe	m/S	1.064	1.242	1.490	1.862	2.483	3.725	7.450
Pipe Head Loss(C=130)	m	3.439	4.575	6.410	9.685	16.491	34.916	125.871
Total Pump Lift	m	109.069	110.205	112.040	115.315	122.121	140.546	231.501
No. of Unit	No.	10	10	10	10	10	10	10
Discharge/Unit	m ³ /S	5.266	5.266	5.266	5.266	5.266	5.266	5.266
Motor Output	KW/No.	6.880	6.951	7.067	7.274	7.703	8.865	14.602
Water Quantity/Yr	MCN/Yr	690	690	690	690	690	690	690
Operation Hr/Yr/No	Hr/Yr/No	3,640	3,640	3,640	3,640	3,640	3,640	3,640
Elec. Consump.	MWH	250,395	253,001	257,214	264,734	280,359	322,656	531,466
Elec. Cost	M. LE	49.954	50.474	51.314	52.814	55.932	64.370	106.027
(2) Pipeline Cost								
Pipe Cost(11,910LE/m)	M. LE	1,050.462	900.396	750.330	600.264	450.198	300.132	150.066
Earth Work	M. LE	26.583	24.129	21.675	19.221	16.767	14.313	0.842
Others (5%)	M. LE	53.852	46.226	38.600	30.974	23.348	15.722	7.545
Pipeline Cost	M. LE	1,130.898	970.752	810.606	650.460	490.314	330.168	158.453
C. R. F(N=50, i=12%)		0.12042	0.12042	0.12042	0.12042	0.12042	0.12042	0.12042
Pipeline Annu. Cost	M. LE	136.179	116.895	97.610	78.326	59.042	39.758	19.080
(3) Pump Station								
Pump Station	M. LE	405.573	374.980	377.827	382.909	393.467	422.048	563.147
C. R. F(N=25, i=12%)		0.12750	0.12750	0.12750	0.12750	0.12750	0.12750	0.12750
PS Annual Cost	M. LE	51.711	47.810	48.173	48.821	50.167	53.811	71.801
(4) Total Cost								
Ratio		1.440	1.303	1.248	1.139	1.046	1.000	1.247
Pipeline Unit Cost	M. LE/Km	89.754	77.044	64.334	51.624	38.914	26.204	12.576
Earth Work								
D1	m	3,000	3,000	3,000	3,000	3,000	3,000	3,000
N1	Nos.	4	3	3	2	1	1	0
B1	m	25,500	19,500	19,500	13,500	7,500	7,500	0,000
C1	m	36,300	30,300	30,300	24,300	18,300	18,300	0,000
W1	m	43,500	37,500	37,500	31,500	25,500	25,500	0,000
D2	m	3,000	3,000	3,000	3,000	3,000	3,000	0,000
N2	Nos.	3	3	2	2	2	1	1
B2	m	19,500	19,500	13,500	13,500	13,500	7,500	0,000
C2	m	30,300	30,300	24,300	24,300	24,300	18,300	1,800
W2	m	37,500	37,500	31,500	31,500	31,500	25,500	9,000
Excavation 1	cum/m	207,000	171,000	171,000	135,000	99,000	99,000	0,000
Fill(manu) 1	cum/m	82,966	68,434	68,434	53,903	39,371	39,371	0,000
Fill(machi)1	cum/m	95,760	81,360	81,360	66,960	52,560	52,560	0,000
Excavation 2	cum/m	171,000	171,000	135,000	135,000	135,000	99,000	13,500
Fill(manu) 2	cum/m	68,434	68,434	53,903	53,903	53,903	39,371	0,540
Fill(machi)2	cum/m	81,360	81,360	66,960	66,960	66,960	52,560	12,960
Pipeline Length	Km/Row	12.6	12.6	12.6	12.6	12.6	12.6	12.6
Excavation 1.9/cum	M. LE	9.049	8.187	7.326	6.464	5.602	4.740	0.323
Fill(manu) 5.0/cum	M. LE	9.538	8.623	7.707	6.792	5.876	4.961	0.034
Fill(machi) 2.5/cum	M. LE	5.579	5.126	4.672	4.218	3.765	3.311	0.408
Others 10%	M. LE	2.417	2.194	1.970	1.747	1.524	1.301	0.077
Total Earth Work	M. LE	26.583	24.129	21.675	19.221	16.767	14.313	0.842

Figure A-2 Optimum Velocity of SP

ALT - 37



A-3 Design of Box Culvert Canal

The flow velocity in the culvert is designed with 1.2 times as fast as that of the open canal upstream to prevent from the sedimentation of sand.

The water depth of the culvert is designed the same with that of the open canal upstream and 4 rows of the box culvert type are adopted.

Results of the design are shown as follows:

Table A-7 : Hydraulic Dimension of the Proposed Open Canal and Box Culvert

Figure A-3 : Typical Section of the Box Culvert

Table A-8 : Box Culvert Unit Cost

Table A-7 Hydraulic Dimension of the Proposed Open Canal & Box Culvert

			Open Canal	Box Culvert
Water Depth	h	m	3.305	3.300
Bottom Width	B	m	12.000	3.800
Side Slope	1:m	-	2.000	0.000
Flow Area	A	sqm	61.506	12.540
Wetted Perimeter	P	m	26.780	10.400
Hydraulic Depth	R	m	2.297	1.206
Manning "n"	1/n	-	55.000	67.000
Bed Slope	I	-	8.00E-05	1.91E-04
Velocity	V	m/s	0.856	1.050
Velo. Ratio	V _{cul} /V _{box}	-	(1.000)	1.226
Discharge	QQ	cum/s	52.670	13.165
Design Discharge	Q	cum/s	52.660	13.165 x 4
Critical F. Dep.	D _c	m	1.170	1.069
Critical F. Vel.	V _c	m/s	3.139	3.240
Max. Velocity	2/3V _c	m/s	2.092	2.160
Free Board	Fb	m	0.350	0.500
Culvert Height	H=h+Fb	m	-	3.800
Culvert Dimens.	BxHxN		12m x 3.65m	3.8m x 3.8m x 4

HYDRAULIC CONDITION

DESIGN DISCHARGE Q = 52.66 CUM/S
 HYDRAULIC GRADIENT S = 19.1 CV/XM
 FLOW VELOCITY V = 1.050 M/S
 FLOW DEPTH H = 3.300 M
 FREE BOARD Pb = 0.50 M
 CULVERT DIMENSION 13.80M x 83.80M x 4 ROWS

BOX CULVERT TYPICAL SECTION

GROUND LINE

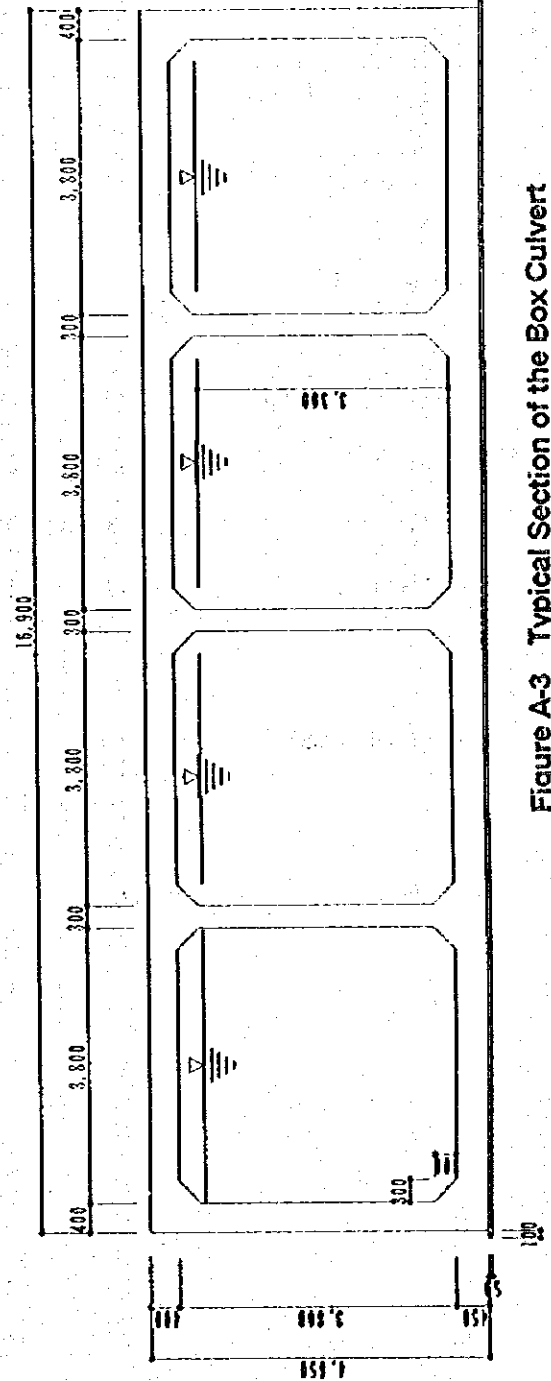


Figure A-3 Typical Section of the Box Culvert

Table A-8 Box Culvert Unit Cost

Item	Unit	Unit Cost (LE)	Qty	Amount (LE)
Excavation	cum	2.15	95.7	205.8
Backfill	cum	2.60	56.0	145.6
Embankment	cum	2.60	99.8	259.5
Soil Transportation	cum	3.15	99.8	314.4
Gravel & Soil Mixture	cum	16.00	2.5	40.0
Mortared Riprap(0.3m)	cum	80.00	6.0	480.0
Reinforced Conc.	cum	850	21.55	18,317.5
Re-bar(80 kg cum)	ton	(3,000)	(1.72)	(5,160.0)
Lean Conc.	cum	200	0.86	172.0
Others	L. S.	20%		3,986.9
Total per meter	LE/m			23,921.6
Say	LE/m			24,000.0

Quantity Calculation

Excavation	$1/2 \times (10.45 + 21.45) \times 6.0 \times 2 \times 0.5m$	= 95.7 cum
Backfill	$(191.4 - 8.45 \times 4.70 \times 2) \times 0.5$	= 56.0 cum
Embankment	$((20+44)/2 \times 6.0 - 4.7 \times 16.9) \times 0.5$	= 26.3 cum
	$(49 \times 6.0 / 2) \times 0.5$	= 73.5 cum
	Sum	99.8 cum
Reinforced Conc.	16.90×4.65	= 78.59
	$-3.80 \times 3.80 \times 4$	= -57.76
	$1/2 \times 0.3 \times 0.3 \times 4 \times 4$	= 0.72
	Sum	21.55 cum
Lean Conc.	0.05×17.10	= 0.86 cum

A-4 Alternative : DWL of 100 m

Table A-9 Construction and O & M Cost of the Case 100 m

1. Construction Cost		Cost
No. 7 Pumping Station		
Total Head	m	105.32
Construction Cost	M. LE	367.40
Open Canal		
Length	Km	22.00
Construction Cost	M. LE	110.00
Box Culvert		
Length	Km	7.80
Construction Cost	M. LE	187.20
Pipeline		
Length	Km	12.60
Construction Cost	M. LE	650.46
Booster Pumping Station		
Construction Cost	M. LE	119.65
Electric Transmission Line		
Length	Km	4.00
Construction Cost	M. LE	2.20
Total		
Canal Length	Km	42.40
Construction Cost	M. LE	1,436.91
2. Operation & Maintenance Cost		
No. 7 Pumping Station		
Total Head	m	105.32
Total Discharge	m ³ /s	52.66
Total Motor Output	KW	66,430.57
Annual Discharge Amount	MCM	690.00
Annual Operation Hour	Hr	3,639.70
Annual Operation Cost	1000LE	45,939.6
Annual Maintenance Cost	1000LE	2,204.4
Annual Operator Cost	1000LE	87.6
Annual Total O & M Cost	1000LE	48,231.6
Canal Maintenance Cost		
Pipeline	1000LE	520.4
Open Canal	1000LE	220.0
Box Culvert	1000LE	149.8
Patrol & Inspection	1000LE	69.6
Total	1000LE	959.8
Electric Transmission		
Maintenance Cost	1000LE	1.8
Booster Pumping Station		
Annual Operation Cost	1000LE	2,294.0
Annual Maintenance Cost	1000LE	787.9
Annual Total O & M Cost	1000LE	3,081.9
Total Operation & Maintenance Cost		
	1000LE	52,275.1

Table A-10 Booster Pump Facility Cost in the Study Area for WL 100m

Description	Unit	No. 1 BP. ST	No. 2 BP. ST	TOTAL
(1) Dimension				
Location	km	4.5	14.0	
Command Area	Feddan	1.840	33.900	35.740
Discharge	cum/s	0.718	13.224	13.942
Suction WL	m	96.95	96.86	
Discharge WL	m	113.50	113.50	
Pipeline				
Length	km	0.4	1.0	1.4
Pipe		S. P.	S. P.	
Diameter	mm	900	2,000	
Raw	Nos.	1	3	
Velocity	m/s	1.128	1.403	
Loss Head	m	0.498	0.732	
Pump				
Actual Head	m	16.55	16.64	
Loss Head in PS	m	1.5	1.5	
Loss Head in PL	m	0.498	0.732	
Total Pump Head	m	18.548	18.872	
Number of Unit	Nos.	2 + (1)	4 + (1)	
Bore	mm	400 x 350	1,200 x 900	
Pump Efficiency	%	76	86	
Total Motor Output	KW	188.8	3,128.2	3,317.0
Pump House	m x m	25 x 8.0	52 x 18.0	
Elec. Transmis. Line	Km	(Included to the Water Conveyance Canal)		
(2) Annual Op. Cost				
Annual Quantity	MCM	9.4	173.3	182.7
Annual Op. Hour	Hr	3,640	3,640	
Elect. Consump.	MWH	687	11,385	12,072
Annual Op. Cost	1000LE	131	2,163	2,294
Maintenance Cost	1000LE	191	597	788
Annual O/M Cost	1000LE	322	2,760	3,082
(3) Construction Cost				
Pump. Equ. Const.				
Pump	1000LE	1,290	11,290	
Motor	1000LE	1,290	6,774	
Valve	1000LE	645	9,677	
Others(Pipe, Crane)	1000LE	1,290	9,677	
Elec. Panel	1000LE	3,871	17,742	
Sub-total	1000LE	8,387	55,161	
Installation(15%)	1000LE	1,258	8,274	
Sub-station	1000LE	5,161	9,677	
Total	1000LE	14,806	73,113	87,919
BP. ST. Civil Const.	1000LE	2,170	7,420	9,590
BP. ST. Build. Const.	1000LE	120	562	682
Elec. Transmis. Cost	1000LE	(Included to the Water Conveyance Canal)		
Pipeline Const.	1000LE	500	15,600	16,100
Suction Reserv.	1000LE	138	2,539	2,677
Discharge Reserv.	1000LE	138	2,539	2,677
Total Const. Cost	1000LE	17,872	101,773	119,645

Table A-11 Civil Works for Booster Pump (Case 100 m)

NAME	No. of Unit	Nos.	BP No. 1	BP No. 2
			H 2+(1)	H 4+(1)
Total Lift			H = 18.6 m	H = 18.9 m
W	m		8.00	18.00
L	m		25.00	52.00
H1	m		4.00	7.00
H2	m		5.00	7.00
1. Conc				
Wall	cum		79.20	568.40
Base	cum		200.00	1,123.20
S. Base	cum		260.00	780.00
S. Wall	cum		376.32	835.20
S. Topslab	cum		68.00	220.00
O. p	cum		43.04	193.33
Gallery	cum		67.50	162.75
Sum	cum		1,094.06	3,882.88
2. Second. Co cum				
3. Earth Work				
Excav.	cum		5,104.50	20,984.25
Disposal	cum		2,575.00	12,244.00
Backfill	cum		2,529.50	8,740.25
Embank.	cum		4,800.00	18,300.00
4. Foundation				
Pile in site (D 0.8 x 30m)			53	161
Cost Estimation(M.LE)				
(1) Conc.	850		0.93	3.30
(2) Earth Works				
Exca.	2.15		0.01	0.05
Backfill	2.60		0.01	0.02
Disposal	3.15		0.01	0.04
Embankment/Grading	16.00		0.08	0.29
(3) Foundation	9,000		0.47	1.45
(4) Sum			1.50	5.15
(5) Others(20%)			0.30	1.03
(6) Sub-total			1.81	6.18
(7) Accomodation Cost(20%)			0.36	1.24
(8) Total			2.17	7.42

Table A-12 Annual Maintenance Cost of the Booster Pump Facilities

Item	Unit	No. 1 BP. ST	No. 2 BP. ST	TOTAL
Operators (4ps3shft/d/PS)	1000LE	87.6	87.6	175.2
BPS Maint. (15%/25Yr)	1000LE	102.6	486.6	589.1
Pipeline (4%/50Yr)	1000LE	0.4	12.5	12.9
Reservoir (10%/50Yr)	1000LE	0.6	10.2	10.7
Total	1000LE	191.1	596.8	787.9

Table A-13 Calculation of Net Present Value (ALT-100m)

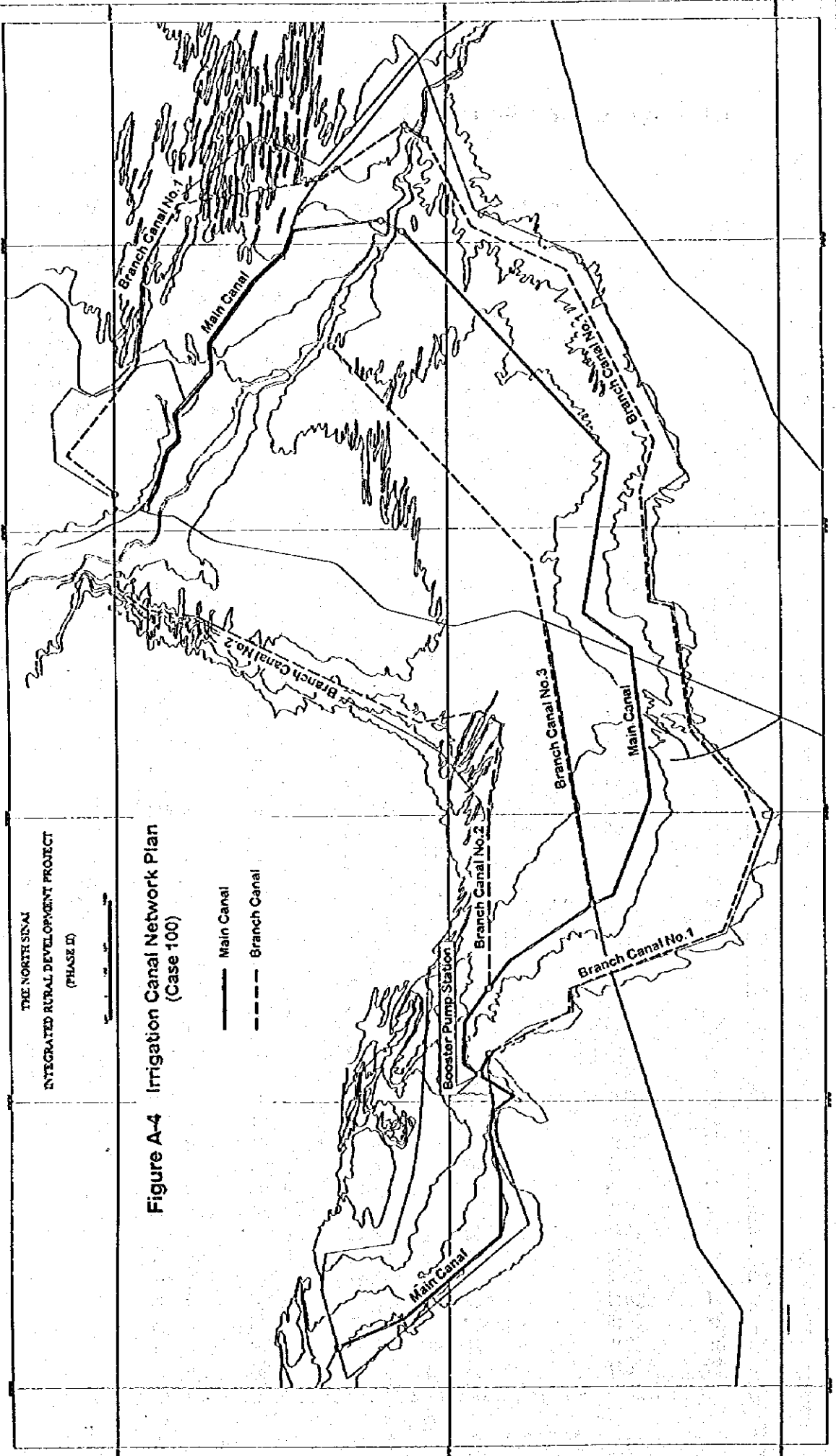
ALT - 100m

(Unit: M. LE)

Proj. Year	Year	Cost			Discount Rate	Net Present Value	Remarks
		Invest. Cost	Operat. Cost	Total Cost			
		1,436.91	52.28		Interest	i = 12%	
1	1998	215.54		215.54	1.000	215.537	Cx15%
2	1999	431.07		431.07	0.893	384.887	Cx30%
3	2000	431.07		431.07	0.797	343.649	Cx30%
4	2001	359.23		359.23	0.712	255.691	Cx25%
5	2002		52.28	52.28	0.636	33.225	OMx100%
6	2003		52.28	52.28	0.567	29.665	OMx100%
7	2004		52.28	52.28	0.507	26.487	OMx100%
8	2005		52.28	52.28	0.452	23.649	OMx100%
9	2006		52.28	52.28	0.404	21.115	
10	2007		52.28	52.28	0.361	18.853	
11	2008		52.28	52.28	0.322	16.833	
12	2009		52.28	52.28	0.287	15.029	
13	2010		52.28	52.28	0.257	13.419	
14	2011		52.28	52.28	0.229	11.981	
15	2012		52.28	52.28	0.205	10.698	
16	2013		52.28	52.28	0.183	9.551	
17	2014		52.28	52.28	0.163	8.528	
18	2015		52.28	52.28	0.146	7.614	
19	2016		52.28	52.28	0.130	6.798	
20	2017		52.28	52.28	0.116	6.070	
21	2018		52.28	52.28	0.104	5.420	
22	2019		52.28	52.28	0.093	4.839	
23	2020		52.28	52.28	0.083	4.321	
24	2021		52.28	52.28	0.074	3.858	
25	2022		52.28	52.28	0.066	3.444	
26	2023		52.28	52.28	0.059	3.075	
27	2024		52.28	52.28	0.053	2.746	
28	2025		52.28	52.28	0.047	2.452	(Pump replace)
29	2026	372.47	52.28	424.75	0.042	17.784	PS.C x 80%
30	2027		52.28	52.28	0.037	1.954	
31	2028		52.28	52.28	0.033	1.745	
32	2029		52.28	52.28	0.030	1.558	
33	2030		52.28	52.28	0.027	1.391	
34	2031		52.28	52.28	0.024	1.242	
35	2032		52.28	52.28	0.021	1.109	
36	2033		52.28	52.28	0.019	0.990	
37	2034		52.28	52.28	0.017	0.884	
38	2035		52.28	52.28	0.015	0.789	
39	2036		52.28	52.28	0.013	0.705	
40	2037		52.28	52.28	0.012	0.629	
41	2038		52.28	52.28	0.011	0.562	
42	2039		52.28	52.28	0.010	0.502	
43	2040		52.28	52.28	0.009	0.448	
44	2041		52.28	52.28	0.008	0.400	
45	2042		52.28	52.28	0.007	0.357	
46	2043		52.28	52.28	0.006	0.319	
47	2044		52.28	52.28	0.005	0.285	
48	2045		52.28	52.28	0.005	0.254	
49	2046		52.28	52.28	0.004	0.227	
50	2047		52.28	52.28	0.004	0.203	
Total		1,809.38	2,404.88	4,214.26	9.301	1,523.769	

THE NORTH SINAL
INTEGRATED RURAL DEVELOPMENT PROJECT
(PHASE II)

Figure A-4 Irrigation Canal Network Plan
(Case 100)



APPENDIX B

AGRICULTURE
AND
AGRRO-PROCESSING

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Table B-1 Proposed Cropping area on farming Type

Group	(Unit: Thousand feddan)										Group ratio	
	Small		Graduate		Small Investor		Large Investor		Crops			
	Farmer	Vegeta. + Livestock	Vegeta. + Fruit	Beef + vegeta.	Cattle + vegeta.	Dairy + vegeta.	Land Use Crops	Cattle	Beef	Total		
Cereals	1.67										14.09	25%
Wheat							4.14	4.14	4.14		14.09	
Maize							4.14	8.28	8.28		20.70	
Barley					2.08		4.14	4.14	4.14		14.50	
Sorghum	4.16	1.39			2.08		8.28	8.28	8.28		24.19	24%
Berseem/Long								4.14	4.14		4.14	
Berseem/Short	2.50	1.39			2.08			4.14	4.14		14.24	
Fodderbeet								4.14	4.14		4.14	
Soybean					2.08		0.83	4.14			7.05	6%
Sesame							0.83	4.14			4.97	
Brood bean	4.16	1.39	1.39								6.94	3%
Tomato/fresh	4.16	1.39	1.39								6.94	27%
Tomato/process					2.08		0.83				2.91	
Cantaloupe	4.16	1.39	1.39								6.94	
Water melon	4.16										4.16	
Squash			1.39	1.39							2.78	
Green pepper	4.16	1.39	1.39								6.94	
Cabbage					2.08		1.66	4.14			7.88	
Poteto					2.08		0.83	4.14			7.05	
Onion					2.08		1.66	4.14			7.88	
Medical Pl. Cummin	4.16	1.39	1.39								6.94	3%
Fruits										4.14	4.14	12%
Almond											1.39	
Peach			1.39								4.14	
Grape							1.66				5.80	
Olive							1.66				4.14	
Orange							1.66				4.14	
Total Cropped Area	33.30	11.10	9.71	16.60	11.62	33.12	33.12	33.12	33.12	16.56	198.25	100%
Cultivable Area	16.7	5.6	5.6	8.3	8.3	16.6	16.6	16.6	16.6	16.6	110.6	-
No. of households	1665	555	555	83	83	23	23	23	23	23	3033	-

Table B-2 Proposed Target Yield and Production

Crops Group	Kind of Crops	Target Yield (ton/fed)	Planted Area (1000fed)	Production (1000ton)
Cereals	Wheat	2.5	14.09	35.2
	Maize	2.7	20.70	55.9
	Barley	1.5	14.50	21.7
Fodder	Sorghum	18.0	24.19	435.3
	Berseem(Long season)	25.0	4.14	103.5
	Berseem(Short season)	16.5	14.24	235.0
	Fodder beet	50.0	4.14	207.0
Oil crops	Soybean	1.2	7.05	8.5
	Sesame	0.7	4.97	3.5
Pulse	Broad bean	1.2	6.94	8.3
Vegetables	Tomato(Fresh)11)	40.0	6.94	277.5
	Tomato(Processing)12)	25.0	2.91	72.6
	Cantaloupe 12)	10.0	6.94	69.4
	Water melon 12)	10.0	4.16	41.6
	Squash	8.0	2.78	22.2
	Green pepper	7.0	6.94	48.6
	Cabbage	20.0	7.88	157.5
	Potato	12.0	7.05	84.5
	Onion	10.8	7.88	85.1
Medical plant	Cumin	1.1	6.94	7.6
Fruits	Almond	5.0	4.14	20.7
	Peach	7.3	1.39	10.1
	Grape	8.1	5.80	47.0
	Olive	7.0	5.80	40.6
	Orange	7.4	5.80	42.9
Total			198.25	

Note: 11 Planting by under plastic tunnels

12 Nursery by the vinyl house and planting by open cultivation.

Table B-3 Proposed Time Schedule to Build up Development

Crops	(Unit: ton/fed/ann)								
	1st Stage			2nd stage				3rd Stage	
	1	2	3	4	5	6	7	8	9
Wheat	1.3	1.4	1.5	1.8	2.0	2.3	2.5	2.5	2.5
Maize	1.4	1.6	2.2	2.4	2.7	2.7	2.7	2.7	2.7
Barley	0.9	1.1	1.2	1.4	1.5	1.5	1.5	1.5	1.5
Sorghum	10.8	14.4	16.2	18.0	18.0	18.0	18.0	18.0	18.0
Berseem/Long	12.5	15.0	17.5	20.0	22.5	25.0	25.0	25.0	25.0
Berseem/Short	8.3	9.9	11.6	13.2	14.9	16.5	16.5	16.5	16.5
Fodderbeet	20.0	25.0	31.5	45.0	50.0	50.0	50.0	50.0	50.0
Soybean	0.6	0.7	0.8	1.0	1.1	1.2	1.2	1.2	1.2
Sesame	0.4	0.4	0.5	0.6	0.6	0.7	0.7	0.7	0.7
Broadbean	0.6	0.8	1.0	1.1	1.2	1.2	1.2	1.2	1.2
Tomato/fresh	20.0	26.0	32.0	36.0	40.0	40.0	40.0	40.0	40.0
Tomato/process	12.5	16.3	20.0	22.5	25.0	25.0	25.0	25.0	25.0
Cantaloupe	5.0	6.5	8.0	9.0	10.0	10.0	10.0	10.0	10.0
Water melon	5.0	6.5	8.0	9.0	10.0	10.0	10.0	10.0	10.0
Squash	4.0	5.2	6.4	7.2	8.0	8.0	8.0	8.0	8.0
Green pepper	3.5	4.6	5.6	6.3	7.0	7.0	7.0	7.0	7.0
Cabbage	12.0	13.0	16.0	18.0	20.0	20.0	20.0	20.0	20.0
Potato	7.2	7.8	9.6	10.8	12.0	12.0	12.0	12.0	12.0
Onion	6.5	7.0	7.6	8.6	9.7	10.8	10.8	10.8	10.8
Cumin	0.4	0.6	0.7	0.8	0.9	0.9	1.0	1.1	1.1
Almond	0.0	0.0	0.0	0.0	1.0	2.0	3.0	4.0	5.0
Peach	0.0	0.0	0.0	0.0	1.5	2.9	4.4	5.8	7.3
Grape	0.0	0.0	0.0	0.0	1.6	3.2	4.9	6.5	8.1
Olive	0.0	0.0	0.0	0.0	1.4	2.8	4.2	5.6	7.0
Orange	0.0	0.0	0.0	0.0	1.5	3.0	4.4	5.9	7.4

Table B-4 Chemical Composition of Crops

Kind of Crops	Moisture (%)	DCP (%)	SE (%)	Fibers (%)
Berseen(Avg)	84.3	1.9	7.9	4.0
1st cutting	88.3	1.8	6.3	2.5
2nd cutting	85.2	2.6	7.8	3.9
3rd cutting	80.5	2.0	9.6	6.1
Hay of Berseen	8.8	7.5	35.2	31.9
Sorghum	80.5	0.4	11.1	6.0
Fodder beet	86.5	0.8	-	0.9
Maize leaves	9.6	5.9	81.8	20.3
Wheat Straw	6.9	0.5	23.0	36.9
Barley Straw	7.2	0.5	24.0	37.0
Olive Cake	38.0	15.0	42.0	-

Note: DCP: Digestible crude Protein

SE : Starch Equivalent

Table B-5 Proposed Feeding Throughout the Year by Farm house hold

Farming	Forage Crops	Fodder Production (ton)	DCP (%)	DCP Production (kg)	Per head Rearing day (day)	Rearing head for Year (head)	Rearing Variety
Small Farmer	Sorghum	45	1.10	495	1,053		
	Berseen(S)	25	2.13	527	1,122		
	Wheat straw	3	0.30	8	16		
	Sub-total			1,030	2,191	6	Baladi
Graduate	Sorghum	45	1.10	495	1,053		
	Berseen(S)	41	2.13	879	1,869		
	Sub-total			1,374	2,923	8	Baladi
Small Investor	Sorghum	450	1.10	4,950	10,532		
	Berseen(S)	413	2.13	8,786	18,694		
	Barley straw	38	0.70	264	561		
	Sub-total		1.10	14,000	29,788	82	Friesian
Large Investor (Dairy)	Sorghum	6,480	1.10	71,280	151,660		
	Berseen(S)	2,880	2.13	61,344	130,519		
	Fodder beet	9,000	0.80	72,000	153,191		
	Wheat straw	448	0.30	1,344	2,860		
	Barley straw	266	0.70	1,865	3,968		
	Maize leaves	972	1.10	10,692	22,749		
	Sub-total			218,525	464,946	1,274	Friesian
Large Investor (Beef Cattle)	Sorghum	6,480	1.10	71,280	151,660		
	Berseen(L)	4,500	2.13	95,850	203,936		
	Berseen(S)	2,880	2.13	61,344	130,519		
	Wheat straw	448	0.30	1,345	2,861		
	Barley straw	266	0.70	1,865	3,968		
	Maize leaves	972	1.10	10,692	22,749		
	Sub-total			242,375	516,692	1,413	Friesian
Total							

Note: Feed convert into 470g of Nutritive value(DCP)by head per day

Table B- 6 Crop Cultivation and Input Material

Crops Group	No. Crops	Name of Operation	Working Time	Name of Material	Volume per fed	
Cereal	1 Wheat	Sowing	16-30/November	Seed	70 Kg	
		Fertilizer	-do-	Ammonium sulphate(20%)	375 Kg	
			-do-	Superphosphate(15%)	140 Kg	
			Herbicide application	Immediately sow.	Promin	1 lit
			Germicide/pesticide	Early of Apr.	Tanaron	1.3 lit
				End of March	Ander	0.2 lit
	2 Barlay	Sowing	16-30/November	Seed	40 Kg	
		Fertilizer	-do-	Ammonium sulphate(20%)	225 Kg	
			-do-	Superphosphate(15%)	100 Kg	
			Herbicide application	Immediately sow.	Promin	1 lit
			Germicide/pesticide	Early of Apr.	Merachion	1.3 lit
				End of March	Ander	0.2 lit
3 Maize (grain)	Sowing	1-15/May	Seed	25 Kg		
	Fertilizer	-do-	Ammonium sulphate(20%)	225 Kg		
		-do-	Superphosphate(15%)	100 Kg		
		Herbicide application	Immediately sow.	Promin	1 lit	
		Germicide/pesticide	Middle of July	Tanaron	1.3 lit	
			Middle of July	Merachion	1.3 lit	
Fodder	4 Sorghum (green)	Sowing	16-31/May	Seed	35 Kg	
		Fertilizer	-do-	Urea(46%)	225 Kg	
			-do-	Superphosphate(15%)	100 Kg	
			Herbicide application	Immediately sow.	Casain	0.75 lit
			Germicide/pesticide	Middle of July	Tanaron	1.3 lit
	5 Berseem (long)	Sowing	1-15/October	Seed	3 kg	
		Fertilizer	-do-	Urea(46%)	65 kg	
			-do-	Superphosphate(15%)	100 kg	
			Germicide/pesticide	Post-emergence	Ranneto	0.3 lit
	6 Berseem (short)	Sowing	1-15/October	Seed	3 kg	
		Fertilizer	-do-	Urea(46%)	65 kg	
			-do-	Superphosphate(15%)	230 kg	
		Germicide/pesticide	Post-emergence	Potassium chloride(48%)	52 kg	
7 Fodder beet	Sowing	1-15/October	Seed	6 kg		
	Fertilizer	-do-	Ammonium sulphate(20%)	150 kg		
		-do-	Superphosphate(15%)	230 kg		
		-do-	Potassium chloride(48%)	93 kg		
		Herbicide application	Immediately sow.	Piramin	2 kg	
		Germicide/pesticide	Post-emergence	Ranneto	0.2 lit	
		Growing season	Tanaron	1.3 lit		
		-do-	Dalsen	1.5 lit		
		-do-	Purimar	0.4 lit		
Oil Crops	8 Soybean	Sowing	1-15/June	Seed	40 kg	
		Fertilizer	do	Ammonium sulphate(20%)	175 kg	
			do	Superphosphate(15%)	245 kg	
			do	Potassium chloride(48%)	93 kg	
			Herbicide application	Immediately sow.	Casain	0.75 lit
			Germicide/pesticide	Podding time	Ranneto	1.3 lit
	9 Sesame	Sowing	1-15/May	Seed	4 kg	
		Fertilizer	-do-	Ammonium sulphate(20%)	150 kg	
		-do-	Superphosphate(15%)	150 kg		
		Herbicide application	Immediately sow.	Berinan	2 lit	
		Germicide/pesticide	Growing season	Tanaron	1.3 lit	
		-do-	Dalsen	1.3 lit		
		-do-	Podding time	Dakonil	5 kg	
Pulses	10 Broadbean	Sowing	1-15/November	Seed	60 kg	
		Fertilizer	-do-	Ammonium sulphate(20%)	75 kg	
			-do-	Superphosphate(15%)	200 kg	
			Germicide/pesticide	Podding time	Dalsen	1.3 lit

Continuation

Table B-6. Crop Cultivation and Input Material

Crops Group	No. Crops	Name of Operation	Working Time	Name of Material	Volume per fed
Vegetables	11 Tomato (fresh)	Sowing	1-15/February	Seed	5 kg
		Fertilizer/Planting	1-15/June	Ammonium sulphate(20%)	950 kg
			-do-	Superphosphate(15%)	800 kg
			-do-	Potassium chloride(48%)	185 kg
		Herbicide application Germicide/pesticide	Growing season	Acterik	1.6 lit
			-do-	Marshal	1.5 lit
	-do-		Fosterson	1.3 lit	
	12 Tomato (processing)	Sowing Fertilizer/Planting	26-30/April	Seed	5 kg
			16-31/May	Urea(46%)	260 kg
			-do-	Superphosphate(15%)	400 kg
		Herbicide application Germicide/pesticide	Growing season	Potassium chloride(48%)	93 kg
			-do-	Acterik	1.6 lit
			-do-	Marshal	1.5 lit
	13 Cantaloupe	Sowing Fertilizer/Planting	11-15/March	Seed	6 kg
			16-31/April	Ammonium sulphate(20%)	100 kg
			-do-	Superphosphate(15%)	300 kg
		Germicide/pesticide	Growing season	Potassium chloride(48%)	30 kg
			-do-	Marshal	1.5 lit
-do-			Fosterson	1.3 lit	
14 Watermelon	Sowing Fertilizer/Planting	26-31/March	Seed	5 kg	
		1-15/May	Urea(46%)	43 kg	
		-do-	Superphosphate(15%)	300 kg	
	Germicide/pesticide	Growing season	Potassium chloride(48%)	10 kg	
		-do-	Marshal	1.5 lit	
		-do-	Fosterson	1.3 lit	
15 Squash	Sowing Fertilizer	1-15/May	Seed	5 kg	
		1-15/May	Ammonium sulphate(20%)	425 kg	
		-do-	Superphosphate(15%)	300 kg	
	Germicide/pesticide	Growing season	Potassium chloride(48%)	10 kg	
		-do-	Marshal	1.5 lit	
		-do-	Fosterson	1.3 lit	
16 Green pepper	Sowing Fertilizer/Planting	1-15/July	Seed	5 kg	
		1-15/August	Ammonium sulphate(20%)	125 kg	
		-do-	Superphosphate(15%)	300 kg	
	Germicide/pesticide	Growing season	Potassium chloride(48%)	10 kg	
		-do-	Marshal	1.5 lit	
		-do-	Fosterson	1.3 lit	
17 Cabbage	Sowing Fertilizer/Planting	1-15/October	Seed	5 kg	
		1-15/November	Ammonium sulphate(20%)	125 kg	
		-do-	Superphosphate(15%)	300 kg	
	Herbicide application Germicide/pesticide	Growing season	Potassium chloride(48%)	10 kg	
		Post-planting	Coal	2 lit	
		Growing season	Daisen	3.4 lit	
18 Potato	Sowing Fertilizer	1-15/February	Seed	60 kg	
		1-15/March	Ammonium sulphate(20%)	750 kg	
		-do-	Superphosphate(15%)	400 kg	
	Herbicide application Germicide/pesticide	Growing season	Potassium chloride(48%)	100 kg	
		Post-planting	Acterik	1.5 lit	
		Growing season	Binol	1.5 lit	
19 Onion	Sowing Fertilizer/Planting	1-15/September	Seed	4 kg	
		1-15/November	Ammonium sulphate(20%)	450 kg	
		-do-	Superphosphate(15%)	200 kg	
	Herbicide application Germicide/pesticide	Growing season	Potassium chloride(48%)	83 kg	
		Post-planting	Coal	1.5 lit	
		Growing season	Aricon	3.4 lit	
Medical plant	20 Cumin	Sowing	1-15/September	Seed	4 kg
		Fertilizer	-do-	Ammonium sulphate(20%)	150 kg
			-do-	Superphosphate(15%)	150 kg
			-do-	Potassium chloride(48%)	62 kg
		Germicide/pesticide	Growing season	Binol	1.5 lit

Continuation

Table B-6 Crop Cultivation and Input Material

Crops Group	No. Crops	Name of Operation	Timing Time	Name of Material	Volume per fed
Fruits	21 Almond	Manure application Fertilizer	January	Nursery stock	100 tree
			Early of February	Manure	10 ton
				Ammonium nitrate(33%)	125 kg
		Germinicide/pesticide	Early of March	Superphosphate(15%)	312 kg
				Potassium sulphate(48%)	125 kg
			Germinicide	-	
	22 Peach	Manure application Fertilizer	November	Nursery stock	150 tree
			do	Manure	15 ton
				Ammonium nitrate(33%)	60 kg
		Germinicide/pesticide	Early of March	Superphosphate(15%)	320 kg
				Potassium sulphate(48%)	160 kg
			Germinicide	-	
23 Grape	Manure application Fertilizer	November	Manure	20 ton	
		do	Ammonium sulphate(20%)	100 kg	
			Superphosphate(15%)	250 kg	
	Germinicide/pesticide	Early of June	Potassium sulphate	100 kg	
			Germinicide	-	
		Pesticide	-		
24 Olive	Manure application Fertilizer	Early of March	Nursery stock	80 tree	
		do	Manure	8 ton	
			Ammonium nitrate(33%)	110 kg	
	Germinicide/pesticide	Early of August	Superphosphate(15%)	100 kg	
			Potassium sulphate(48%)	130 kg	
		Germinicide	-		
25 Orange	Manure application Fertilizer	End of March	Nursery stock	120 tree	
		do	Manure	15 ton	
			Ammonium nitrate(33%)	150 kg	
	Germinicide/pesticide	September	Superphosphate(15%)	200 kg	
			Potassium sulphate(48%)	100 kg	
		Germinicide	-		
Pesticide	-				

Note: Material volume on bearing orchard

Table B- 7 Summary of Seedling Plan

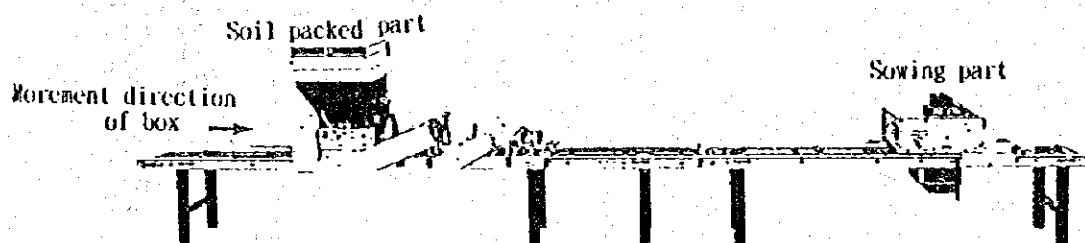
There are five crops such as Tomato, Green pepper, Water melon, Cantaloupe and Cabbage which require nursery works to secure the health of the seedling. The seedling for shall be grown in vinyl house nursery beds so as to protect the weather.

Nursery of fresh tomato planting shall be grown by under plastic tunnels, and Nursery of processing tomato and ather nursery are grown in open culture.

Nursery of Tomato, Green pepper and Cabbage are used by tranplanter but other nurserys by hand. Summary of Seedling Plan is as follows:

- Nursery bed of Tomato, Green pepper, water melon, Cantaloupe.
Owned jointly vinyl house on 10 (Small farmer/Graduates) farmer house hold.
- Nursery bed of Cabbage
Vinyl house buildings by each investors farmer house hold.
- Required period about 30 day and seedling height 15 cm
- Required area 50 m²
- Required Acrages of nursery beds 21 m² per feddan
- Required bed soil of raising seedling 75kg per feddan
- Required machinery
 - Preparing of seedling boxes 630 pre feddan
 - Seeding machine 1 (working capacity: 50 boxes/hr)
 - Required labour 6 person per Seed machine

Seeding Machine



Tranplanter

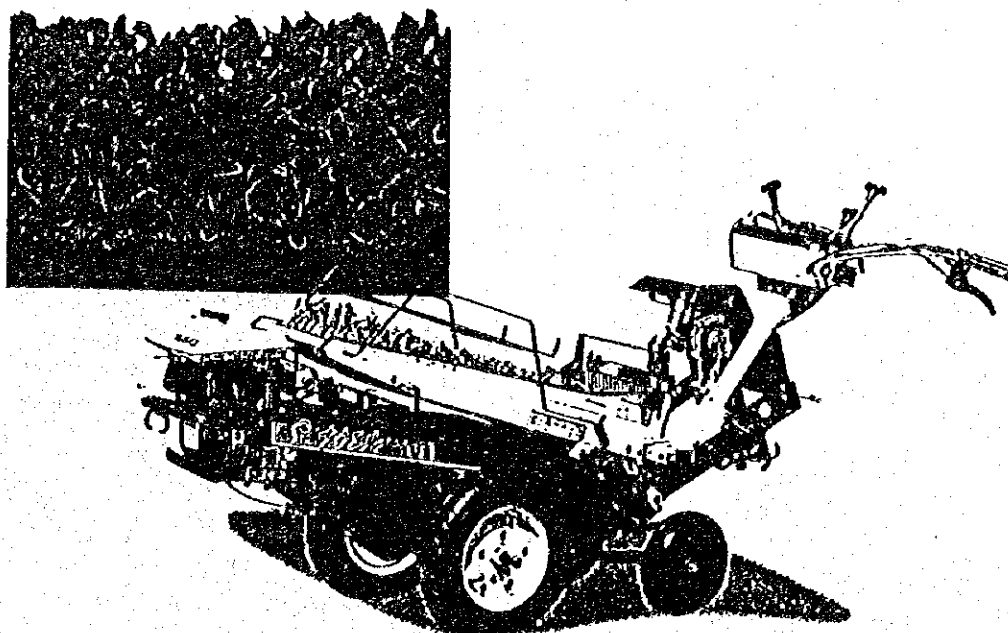


Table B-8 Agricultural Machinery Efficiency and Number of Machinery (Small Farmer and Graduates)

Machinery	Operation width (m)	Oper. Power (ps)	Small Farmer			Total
			Vegeta. + Livestock	Vegeta. + Fruit	Vegeta. + Fruit	
Hand Tractor		8ps	1	1	1	2,775
Kotaly	60cm <	8ps	1	1	1	2,775
Linesower	1.5x1.1x05	8ps	1	1	1	2,775
Fertilizer/Drill	4 Line	4-10ps	1	1	1	2,775
Planter	1 Line	7ps	+1/10	+1/10	+1/10	278
Sprayer	2.5x1.1x15	8ps	+1/5	+1/5	1	999
Combine auto thresh	1 Line	25-32	1	1	1	2,775
Band Mower		1-2	1	1	-	2,220
Trailer	0.5ton/8km	8ps	1	1	1	2,775
No. of Household			1,665	555	555	2,775

(Small and large Investors)

Machinery	Operation width (m)	Oper. Power (ps)	Small Investor			Large Investor				Total	
			Beef	Ca	Fruit	Sub- Land Use	Dairy Cattle	Beef Cattle	Fruit Sub- Total		
Tractor		50ps	1	1	166	7	7	7	7	614	810
Bottom plow	16inchx3	50ps	1	1	166	3	3	3	-	276	412
Kotaly	2.4m	50ps	1	1	166	3	3	3	-	207	373
Manure spreader	1.5 ton	50ps	1	1	166	3	3	3	2	253	419
Broadcaster	300 Litter	50ps	1	1	166	3	3	3	-	207	373
Linesower	2.1m	50ps	1	1	166	3	3	3	-	207	373
Fertilizer/Drill	13 Line	50ps	1	1	166	4	2	4	-	138	301
Potato planter	2 Line	50ps	1	1	166	2	-	-	-	16	212
Trace Planter	1 Line		1	1	166	3	-	-	-	69	235
Cultivator	2.5m	50ps <	1	1	166	2	2	2	-	92	258
Swath Sprayer	600 Litter	50ps	1	1	166	2	2	2	2	184	350
Combine	300 380cm		+ 1/4	+ 1/4	42	1	1	1	-	69	111
Bean harvester	4.5m		+ 1/4	+ 1/4	42	1	-	-	-	23	65
Corn viker	1-2 Line	50ps	-	-	-	1	2	2	-	115	115
Potato harvester	1 ton		1	1	166	5	-	-	-	115	281
Beet harvester	1 Line	50ps	-	-	-	-	2	1	-	69	69
Kotaly Mower	1.7m	50ps	1	-	83	-	2	2	-	92	175
Tedder Rake	4.0m		1	-	83	-	1	2	-	69	152
Trencher			-	-	-	-	-	-	2	46	46
Pruning machine			-	-	-	-	-	-	1	92	92
Truck	6 ton		1	1	166	-	-	-	-	-	166
Truck	10 ton		-	-	-	1	1	1	2	161	161
Trailer	1.5 ton		1	1	166	-	-	-	-	-	166
Trailer	3.0 ton		-	-	-	7	7	7	7	614	614
No. of Household			83	83	166	23	23	23	23	92	258

Note: + Owned jointly

Table B-9 Proposed Labour and Mechanization on Small Farmer

Crops	Operation	Operation time	Name of Farm Machinery	Planted area			Labour Total
				Machinery (hr)	Operator (hr)	Assistant (hr)	
Wheat	Manure spreading	1-15/Nov.	Hand Tractor 8ps/Trailer	30.0	30.0	37.5	67.5
	Plowing	1-15/Nov.	Hand Tractor 8ps/Rotary	4.7	4.7		4.7
	Fertili. application	16-30/Nov.	Hand Tractor 8ps/	2.1	2.1	2.6	4.7
	Sowing	16-30/Nov.	Fertilizer-Drill seeder	0.0	0.0		0.0
	Water management	16/Nov-5/May	Hand move Sprinkler	0.0	0.0	12.1	12.1
	Disease control	1-10/Apr	Hand move Sprayer 2ps	1.8	1.8	2.3	4.1
	Feeding	16-30/Nov.	Hand move Sprayer 2ps	1.8	1.8	2.3	4.1
	Harvesting	16-31/May	Combine, auto thresher 8ps	1.1	1.1	1.4	2.5
	Carrying	16-31/May	Hand Tractor/Trailer	12.0	12.0	15.0	27.0
	Sub-total			53.5	53.5	73.1	126.6
Sorghum	Manure spreading	6-31/May	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	168.8
	Plowing	6-31/May	Hand Tractor 8ps/Rotary	11.8	11.8		11.8
	Fertili. application	16-31/May	Hand Tractor 8ps/	5.3	5.3	6.6	11.8
	Sowing	16-31/May	Fertilizer-Drill seeder	0.0	0.0		0.0
	Water management	16/May-25/Sep	Hand move Sprinkler	0.0	0.0	32.0	32.0
	Feeding	16-31/May	Hand move Sprayer 2ps	4.5	4.5	2.3	6.8
	Disease control	1-15/Jun	Hand move Sprayer 2ps	4.5	4.5	2.3	6.8
	Cutting	25/Jun-30/Sep	Mower	10.5	10.5	10.5	21.0
	Carrying	25/Jun-30/Sep	Hand Tractor 8ps/Trailer	30.0	30.0	37.5	67.5
	Sub-total			141.5	141.5	184.8	326.3
Pigeon pea (Short)	Manure spreading	21-31/Oct	Hand Tractor 8ps/Trailer	75.0	75.0	56.3	131.3
	Plowing	1-15/Oct	Hand Tractor 8ps/Rotary	11.7	11.7		11.7
	Fertili. application	1-15/Oct	Lain soiler	5.3	5.3	3.9	9.2
	Sowing	1-15/Oct	by hand	0.0	0.0	0.7	0.7
	Water management	1/Oct-10/Feb	Hand move Sprinkler	0.0	0.0	13.6	13.6
	Disease control	11-25/Oct	Hand move Sprayer 2ps	4.5	4.5	2.7	7.2
	Cutting	11/Nov-15/Feb	Hand Mower	4.5	4.5	2.7	7.2
	Carrying	11/Nov-15/Feb	Hand Tractor 8ps/Trailer	10.5	10.5	7.9	18.4
	Sub-total			111.4	111.4	87.8	199.2
	Watermelon	Prep. of nursery bed	26/Mar-15/May	by Vinyl house	23.8	23.8	29.7
Manure spreading		21-30/Apr	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	168.8
Plowing		21-30/Apr	Hand Tractor 8ps/Rotary	11.7	11.7		11.7
Fertili. application		1-15/May	by hand	5.3	5.3	6.6	11.8
Planting		1-15/May	by hand	0.0	0.0	30.0	30.0
Water management		1/May-10/Sep	Drip Irrigation	0.0	0.0	20.2	20.2
Disease control		1/Jun-31/Jul	Hand move Sprayer 2ps	4.4	4.4	5.5	9.8
Feeding			by hand	0.0	0.0		0.0
Harvesting		1-15/Sep	by hand	0.0	0.0	210.9	210.9
Carrying		1-15/Sep	Hand Tractor 8ps/Trailer	80.8	80.8	111.0	191.8
Post-treatment	16-20/Sep	Hand Tractor 8ps/Trailer	59.5	59.5		59.5	
Sub-total			260.4	260.4	507.5	767.9	
Tomato	Prep. of nursery bed	26/Jan-15/Mar	by Vinyl house	23.8	23.8	29.8	53.6
	Manure spreading	21-30/Feb	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	168.8
	Plowing	21-30/Feb	Hand Tractor 8ps/Rotary	11.7	11.7		11.7
	Fertili. application	1-15/Mar	by hand	5.3	5.3	6.6	11.8
	Planting	1-15/Mar	Planter	7.0	7.0		7.0
	Plastic tunnels coll.	1-15/Mar	by hand	20.0	20.0	25.0	45.0
	Water management	1/Mar-25/Jul	Drip Irrigation	0.0	0.0	22.3	22.3
	Disease control	1/Jun-31/Jul	Hand move Sprayer 2ps	4.4	4.4	4.4	9.8
	Feeding		by hand	0.0	0.0		0.0
	Harvesting	16/Jun-31/Jul	by hand	0.0	0.0	1,238.0	1,238.0
	Carrying	16/Jun-31/Jul	Hand Tractor 8ps/Trailer	200.0	200.0	200.0	400.0
	Post-treatment	1-5/Avg	Hand Tractor 8ps/Trailer	40.0	40.0		40.0
	Sub-total			387.1	387.1	1,619.7	2,006.8

Continuation

Table B-9 Proposed Labour and Mechanization on Small Farmer

Crops	Operation	Operation Time	Name of Farm Machinery	Planted area			
				Machinery (hr)	Operator (hr)	Assistant (hr)	Labour Total
Green pepper	Prep. of nursery bed	26/Jan-15/Aug	by Vinyl house	6.3	6.3	29.8	36.0
	Manure spreading	21-31/Jul	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	168.8
	Plowing	21-31/Jul	Hand Tractor 8ps/Rotary	11.7	11.7		11.7
	Fertili. application	1-15/Aug	Hand Tractor 8ps/Ferti. ap.	5.3	5.3	6.6	11.8
	Planting	1-15/Aug	Planter	7.0	7.0		7.0
	Water management	1-Aug-10/Nov	Drip Irrigation	0.0	0.0	17.7	17.7
	Feeding		by hand	0.0	0.0		0.0
	Disease control	1-15/Sep	Hand move Sprayer 2ps	4.4	4.4	4.4	8.8
	Harvesting	1-15/Nov	by hand	0.0	0.0	166.6	166.6
	Carrying	1-15/Nov	Hand Tractor 8ps/Trailer	35.0	35.0	35.0	70.0
	Post treatment	16-20/Nov	Hand Tractor 8ps/Trailer	12.5	12.5		12.5
	Sub total			157.1	157.1	353.7	510.7
Green bean	Manure spreading	6-30/Nov	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	168.8
	Plowing	6-30/Nov	Hand Tractor 8ps/Rotary	11.7	11.7		11.7
	Fertili. application	6-30/Nov	Hand Tractor 8ps/Ferti. Dri	5.3	5.3	6.6	11.8
	Sowing	6-30/Nov		0.0	0.0		0.0
	Water management	16/Nov-10/Apr	Drip Irrigation	0.0	0.0	22.7	22.7
	Feeding		by hand	0.0	0.0		0.0
	Disease control	1-15/Feb	Hand move Sprayer 2ps	4.4	4.4	4.4	8.8
	Harvesting	1-15/Apr	by hand	0.0	0.0	206.0	206.0
	Carrying	1-15/Apr	Hand Tractor 8ps/Trailer	13.3	13.3	13.3	26.5
	Processing/grading		by hand	0.0	0.0	60.0	60.0
	Sub total			109.6	109.6	406.6	516.2
Green canta	Prep. of nursery bed	11/Mar-30/Apr	by Vinyl house	23.8	23.8	29.8	53.6
	Manure spreading	6-15/Apr	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	168.8
	Plowing	16-30/Apr	Hand Tractor 8ps/Rotary	11.7	11.7	14.6	26.3
	Fertili. application	16-30/Apr		0.0	0.0		0.0
	Planting	16-30/Apr	by hand	0.0	0.0	175.0	175.0
	Water management	16/Apr-25/Aug	Drip Irrigation	0.0	0.0	20.2	20.2
	Disease control	1/Jun-31/Jul	Hand move Sprayer 2ps	8.8	8.8	10.9	19.7
	Feeding		by hand	0.0	0.0		0.0
	Harvesting	16-31/Aug	by hand	0.0	0.0	419.0	419.0
	Carrying	16-31/Aug	Hand Tractor 8ps/Trailer	50.0	50.0	50.0	100.0
	Sub total			169.2	169.2	813.3	982.5
Medical plant	Manure spreading	6-15/Oct	Hand Tractor 8ps/Trailer	75.0	75.0		75.0
	Plowing	6-15/Oct	Hand Tractor 8ps/Rotary	11.8	11.8		11.8
	Fertili. application	16-31/Oct	Hand Tractor 8ps/Ferti. Dri	5.3	5.3	6.6	11.8
	Sowing	16-31/Oct	by hand	0.0	0.0	6.0	6.0
	Water management	16/Oct-25/Mar	Hand move Sprinkler	0.0	0.0	25.2	25.2
	Feeding		by hand	0.0	0.0		0.0
	Disease control	1-10/Feb	Hand move Sprayer 2ps	8.8	8.8	10.9	19.7
	Harvesting	16-31/Mar	by hand	0.0	0.0	325.0	325.0
	Carrying	16-31/Mar	Hand Tractor 8ps/Trailer	11.0	11.0	11.0	22.0
	Sub total			111.8	111.8	384.7	496.4
				1.501	1.501	4.431	5.933

Table B-10 Proposed Labour and Mechanization on Graduates (Vegetable + Beef Cattle)

Crops	Operation	Operation Time	Name of Farm Machinery	Planted Area		Labour	
				Machinery (hr)	Operator (hr)	Assistant (hr)	total (hr)
Sorghum	Manure spreading	5-31/May	Hand Tractor 8ps/Trailer	75	75	91	169
	Plowing	5-31/May	Hand Tractor 8ps/Rotary	12	12	0	12
	Fertili. application	16-31/May	Hand Tractor 8ps	5	5	7	12
	Sowing	16-31/May	/Drill Fertilizer				0
	Water managment	16/May-25/Sep	Hand move Sprinkler			32	32
	Feeding	16-31/May	Hand move Sprayer	5	5	2	7
	Disease control	1-15/Jun	Hand move Sprayer	5	5	2	7
	Cutting	26/Jun-30/Sep	Hand mower	11	11	11	21
	Carrying	26/Jun-30/Sep	Hand Tractor 8ps/Trailer	30	30	38	68
	Sub-total			112	142	185	327
Kerseea (Short)	Manure spreading	1-30/Sep	Hand Tractor 8ps/Trailer	75	75	56	131
	Plowing	1-15/Oct	Hand Tractor 8ps/Rotary	12	12	0	12
	Fertili. application	1-15/Oct	Line sowers	5	5	4	9
	Sowing	1-15/Oct	by hand				0
	Water managment	1/Oct-25/Feb	Hand move Sprinkler			14	14
	Disease control	1-31/Oct	Hand move Sprayer	5	5	3	7
	Cutting	11/Nov-28/Feb	Hand mower	5	5	3	7
	Carrying	11/Nov-28/Feb	Hand Tractor 8ps/Trailer	11	11	8	18
	Sub-total			112	112	87	199
	Squash	Manure spreading	1-30/Apr	Hand Tractor 8ps/Trailer	75	75	75
Plowing		21-30/Apr	Hand Tractor 8ps/Rotary	12	12	0	12
Fertili. application		1-15/May	by hand	5	5	5	11
Sowing		1-15/May	by hand	0	0	5	5
Water managment		1/May-10/Sep	Drip Irrigation	0	0	16	16
Feeding			by hand				0
Disease control		26-31/May	Hand move Sprayer	5	5	5	9
Harvesting		1-15/Sep	by hand	43	43	53	96
Carrying		1-15/Sep	Hand Tractor 8ps/trailer	40	40	20	60
Post treatment		16-20/Sep	Hand Tractor 8ps/Trailer	39	39	0	39
Sub-total			218	218	179	396	
Tomato	Prep. of nursery bed	26/Jun-15/Mar	by Vinyl house	21	21	30	51
	Manure spreading	1-28/Feb	Hand Tractor 8ps/Trailer	75	75	91	169
	Plowing	1-28/Feb	Hand Tractor 8ps/Rotary	12	12	0	12
	Fertili. application	1-28/Feb	/Drill Fertilizer	5	5	7	12
	Planting	1-15/Mar	Planter	7	7	0	7
	Plastic tunnelse coll	1-15/Mar	by hand	20	20	25	45
	Water managment	1/Mar-25/Jul	Drip Irrigation	0	0	22	22
	Feeding		by hand			4	4
	Disease control	1/Jun-31/Jul	Hand move Sprayer	5	5	0	5
	Harvesting	16/Jun-31/Jul	by hand	0	0	1,238	1,238
Carrying	16/Jun-31/Jul	Hand Tractor 8ps/Trailer	200	200	200	400	
Post treatment	1-15/Aug	Hand Tractor 8ps/Trailer	40	40	0	40	
Sub-total			387	387	1,620	2,007	

Continuation

Table B-10 Proposed Labour and Mechanization on Graduates (Vegetable + Cattle)

Crops	Operation	Operation time	Name of Farm Machinery	Planted Area		Labour		
				Machinery (hr)	Operator Assistant (hr)	Operator (hr)	Assistant (hr)	
Green	Prep. of nursery bed	26/Jun-15/Aug	by Vinyl house	6	6	30	36	
Pepper	Manure spreading	21/Jul-15/Aug	Hand Tractor 8ps/Trailer	75	75	94	169	
	Plowing	1-15/Aug	Hand Tractor 8ps/Rotary	12	12	0	12	
	Fertili. application	1-15/Aug	/Drill-Fertilizer	5	5	7	12	
	Planting	1-15/Aug	Planter	7	7	0	7	
	Water management	1/Aug-10/Nov	Drip Irrigation	0	0	18	18	
	Feeding		by hand				0	
	Disease control	1-15/Sep	Hand move Sprayer	5	5	4	9	
	Harvesting	15/Oct-15/Nov	by hand	0	0	167	167	
	Carrying	1-15/Nov	Hand Tractor 8ps/Trailer	35	35	35	70	
	Pest treatment	16-30/Nov	Hand Tractor 8ps/Trailer	13	13	0	13	
	Sub total			157	157	354	511	
	Broad bean	Manure spreading	1-30/Nov	Hand Tractor 8ps/Trailer	75	75	91	169
		Plowing	16-30/Nov	Hand Tractor 8ps/Rotary	12	12	0	12
Fertili. application		16-30/Nov	Hand Tractor 8ps/Rotary	5	5	7	12	
Sowing		16-30/Nov	/Drill-Fertilizer	0	0	0	0	
Water management		16/Nov-10/Apr	Drip Irrigation	0	0	23	23	
Feeding			by hand				0	
Disease control		1-15/Feb	Hand move Sprayer	5	5	4	9	
Harvesting		1-15/Apr	by hand	0	0	206	206	
Carrying		1-15/Apr	Hand Tractor 8ps/Trailer	13	13	13	27	
Processing/grading		16-30/Apr	by hand	0	0	60	60	
Sub total				119	110	407	517	
Cattle		Prep. of nursery bed	11/Mar-30/Apr	by Vinyl house	24	24	30	54
		Manure spreading	16/Mar-15/Apr	Hand Tractor 8ps/Trailer	75	75	94	169
	Plowing	16-30/Apr	Hand Tractor 8ps/Rotary	12	12	15	26	
	Fertili. application	16-30/Apr	/Drill-Fertilizer	0	0	0	0	
	Planting	16-30/Apr	by hand	0	0	175	175	
	Water management	16/Apr-25/Aug	Drip Irrigation	0	0	20	20	
	Feeding		by hand				0	
	Disease control	1/Jun-30/Jul	Hand move Sprayer	9	9	11	20	
	Harvesting	16-31/Aug	by hand	0	0	419	419	
	Carrying	16-31/Aug	Hand Tractor 8ps/Trailer	50	50	50	100	
	Sub total			169	169	813	983	
	Medical plant	Manure spreading	16/Sep-15/Oct	Hand Tractor 8ps/Trailer	75	75	0	75
		Plowing	1-15/Oct	Hand Tractor 8ps/Rotary	12	12	0	12
Fertili. application		16-31/Oct	/Drill Fertilizer	5	5	7	12	
Sowing		16-31/Oct	by hand			6	6	
Water management		16/Oct-25/Mar	Hand move Sprinkler	0	0	25	25	
Feeding			by hand				0	
Disease control		1-15/Feb	Hand move Sprayer	9	9	11	20	
Harvesting		16-31/Mar	by hand	0	0	325	325	
Carrying		16-31/Mar	Hand Tractor 8ps/Trailer	11	11	11	22	
Sub total				112	112	385	497	
Total (hr)				1,407	1,407	4,030	5,436	

Table B-II Proposed Labor and Mechanization on Graduates (Vegetable + Fruit)

Crops	Operation	Operation time	Name of Farm Machinery	Planted Area			Labour Total (hr)	
				Machinery (hr)	Operator (hr)	Assistant (hr)		
Squash	Manure spreading	21-30/Apr	Hand Tractor 8ps/Trailer	75.0	75.0	75.0	150	
	Plowing	21-30/Apr	Hand Tractor 8ps/Rotary	11.8	11.8	0.0	12	
	Fertili. application	1-15/May	by hand	5.3	5.3	5.3	11	
	Sowing	1-15/May	by hand	0.0	0.0	5.3	5	
	Water management	1/May-10/Sep	Drip Irrigation	0.0	0.0	16.0	16	
	Feeding		by hand	0.0	0.0	0.0	0	
	Disease control	26-31/May	Hand move Sprayer	4.5	4.5	4.5	9	
	Harvesting	1-15/Sep	by hand	42.5	42.5	53.1	96	
	Carrying	1-15/Sep	Hand Tractor 8ps/Trailer	40.0	40.0	20.0	60	
	Post-treatment	16-20/Aug	Hand Tractor 8ps/Trailer	38.5	38.5	0	39	
	Sub-total			217.5	217.5	179.2	397	
	Tomato	Prep. of nursery bed	26Jan-15/Mar	by Vinyl house	23.8	23.8	29.7	53
		Manure spreading	21-30/Feb	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	169
Plowing		21-30/Feb	Hand Tractor 8ps/Rotary	11.8	11.8	0.0	12	
Fertili. application		1-15/Mar	by hand	5.3	5.3	6.6	12	
Planting		1-15/Mar	Planter	7.0	7.0	0.0	7	
Plastic tunnels cul.		1-15/May	by hand	0.0	0.0	25.0	25	
Water management		1/Mar-25/Jul	Drip Irrigation	0.0	0.0	22.3	22	
Disease control		1/Jan-30/Jul	Hand move Sprayer	0.0	0.0	4.0	4	
Feeding			by hand	0.0	0.0	5.0	5	
Harvesting		16Jun-31/Jul	by hand	0.0	0.0	1238.0	1,238	
Carrying		16Jun-31/Jul	Hand Tractor 8ps/Trailer	200.0	200.0	200.0	400	
Post-treatment		1-5/Aug	Hand Tractor 8ps/Trailer	40.0	40.0	0.0	40	
Sub-total				362.8	362.8	1624.4	1,987	
Green pepper	Prep. of nursery bed	26Jun-15/Aug	by Vinyl house	6.3	6.3	29.8	36	
	Manure spreading	21-31/Jul	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	169	
	Plowing	21-31/Jul	Hand Tractor 8ps/Rotary	11.8	11.8	0.0	12	
	Fertili. application	1-15/Aug	by hand	5.3	5.3	6.6	12	
	Planting	1-15/Aug	by hand	7.0	7.0	0.0	7	
	Water management	1/Aug-10/Nov	Drip Irrigation	0.0	0.0	17.7	18	
	Feeding		by hand	0.0	0.0	0.0	0	
	Disease control	1-15/Sep	Hand move Sprayer	4.5	4.5	4.4	9	
	Harvesting	1-15/Nov	by hand	0.0	0.0	166.6	167	
	Carrying	1-15/Nov	Hand Tractor 8ps/Trailer	35.0	35.0	35.0	70	
	Post-treatment	16-20/Nov	Hand Tractor 8ps/Trailer	12.5	12.5	0	13	
	Sub-total			157.3	157.3	353.9	511	
	Broad bean	Manure spreading	1-15/Nov	Hand Tractor 8ps/Trailer	75.0	75.0	93.8	169
Plowing		16-30/Nov	Hand Tractor 8ps/Rotary	11.8	11.8	0.0	12	
Fertili. application		16-30/Nov	Hand Tractor 8ps/Rotary	5.3	5.3	6.6	12	
Sowing		16-30/Nov	/Drill-Fertilizer	0.0	0.0	0.0	0	
Water management		16Nov-10/Apr	Drip Irrigation			22.8	23	
Feeding			by hand	0.0	0.0	0.0	0	
Disease control		1-15/Feb	Hand move Sprayer	4.5	4.5	4.5	9	
Harvesting		1-15/Apr	by hand	0.0	0.0	206.0	206	
Carrying		1-15/Apr	Hand Tractor 8ps/frailer	13.3	13.3	13.3	27	
Processing/grading		16-25/Apr	by hand	0.0	0.0	60.0	60	
Sub-total				109.8	109.8	407.0	517	

Continuation-

Table B-11 Proposed Labor and Mechanization on Graduates (Vegetable & Fruit)

Crops	Operation	Operation Time	Name of Farm Machinery	Planted Area		Labour	
				Machinery (hr)	Operator Assistant (hr)	Operator Assistant (hr)	Total (hr)
Anta	Prep. of nursery bed	11Mar-30/Apr	by Vinyl house	23.8	23.8	29.8	54
leupe	Manure spreading	1-15/Apr	Hand Tractor8ps/frailer	75.0	93.8	93.8	188
	Plowing	16-30/Apr	Hand Tractor8ps/Kotaly	11.8	14.7	0.0	15
	Fertili. application	16-30/Apr	by hand	0.0	0.0	35.0	35
	Planting	16-30/Apr	by hand	0.0	0.0	140.0	140
	Water managment	16Apr-25/Aug	Drip Irrigation	0.0	0.0	20.2	20
	Disease control	1/Jun-30/Jul	Hand move Sprayer	8.8	8.8	8.8	18
	Feeding		by hand	0.0	0.0	0.0	0
	Harvesting	16-31/Aug	by hand	0.0	0.0	419.0	419
	Carrying	16-31/Aug	Hand Tractor8ps/Trailer	50.0	62.5	50.0	113
	Sub total			169.3	203.5	796.6	1,000
Medial plant	Manure spreading	6-15/Oct	Hand Tractor8ps/frailer	75.0	93.8	0.0	91
	Plowing	6-15/Oct	Hand Tractor8ps/Kotaly	11.8	14.7	0.0	15
	Fertili. application	16-31/Oct	by hand	5.3	6.6	6.6	13
	Sowing	16-31/Oct	by hand	0.0	0.0	6.0	6
	Water managment	10Oct-25/Mar	Hand move Sprinkler			25.2	25
	Feeding		by hand	0.0	0.0	0.0	0
	Disease control	1-10/Feb	Hand move Sprayer	8.8	8.8	10.9	20
	Harvesting	16-31/Mar	by hand	0.0	0.0	325.0	325
	Carrying	16-31/Mar	Hand Tractor8ps/frailer	11.0	13.8	11.0	25
	Sub total			111.8	137.6	381.7	522
Peach	Manure spreading	1-30/Nov	Hand Tractor8ps/Trailer	100.0	100.0	100.0	200
	Fertili. application	1-30/Nov	by hand	0.0	0.0	12.5	13
	Pruning	11-30/Dec	by hand	0.0	0.0	75.0	75
	Fruit thinning	26Feb-10/Mar	by hand	0.0	0.0	50.0	50
	Water managment	1/Jan-31/Dec	Drip Irrigation	0.0	0.0	62.5	63
	Disease control	1-10/Jan	Hand move Sprayer	4.5	4.5	0.0	5
	Feeding		Hand Tractor8ps/Kotaly	12.0	12.0	0.0	12
	Harvesting	26Mar-31/May	by hand	0.0	0.0	80.0	80
	Carrying	26Mar-31/May	Hand Tractor8ps/Trailer	36.3	36.3	11.6	48
	Sub total			152.8	152.8	391.6	544
	Total (hr)			1,281.1	1,311.1	4,137.3	5,478

Table B-12 Proposed Labour and Mechanization on Small Scale Investors (Vegeta. Beef Ca.)

Crops	Operation	Operation time	Name of Farm Machinery	Planted Area		Labour	
				Machinery (hr)	Operator Assistant (hr)	Operator (hr)	Assistant total (hr)
Barley	Manure spreading	1-15/Nov	Tractor50ps/Manure spreader	26	26	79	105
	Plowing	1-15/Nov	Tractor50ps/Rotary	15	15	15	30
	Ferti. application	16-30/Nov	Fertilizer/Drill seeder	13	13	27	40
	Sowing	16-30/Nov					
	Water management	16-Nov-30/Apr	Automated sprinkler	0	0	36	36
	Disease control	1-15/Mar	Swerth sprayer	4	4	9	13
	Feeding	1-15/feb	Cultivator	12	12	0	12
	Harvesting	1-15/May	Combine	11	11	21	32
	Carrying	1-15-May	Tractor50/trailer	25	25	50	75
	Sub-total			106	106	237	313
Sorghum	Manure spreading	1-31/May	Tractor50ps/Manure spreader	26	26	79	105
	Plowing	1-15/ Jun	Tractor50ps/Rotary	15	15	15	30
	Ferti. application	1-15/ Jun	Fertilizer/Drill seeder	13	13	27	40
	Sowing	1-15/ Jun					
	Water management	1/ Jun-30/Sep	Automated sprinkler	0	0	21	21
	Feeding	1-15/ Jul	Cultivator	4	4	9	13
	Cutting	16/ Jul-30/Sep	Rotary mower	16	16	32	48
	Carrying	16/ Jul-30/Sep	Tractor50/trailer	25	25	50	75
	Sub-total			99	99	236	335
	Kerscen	Manure spreading	1-30/Sep	Tractor50ps/Manure spreader	26	26	79
Plowing		1-15/Oct	Tractor50ps/Rotary	15	15	15	30
Ferti. application		1-15/Oct	Line sowers	13	13	27	40
Sowing		1-15/Oct	by hand				0
Water management		1/Oct-28/Feb	Automated sprinkler	0	0	29	29
Feeding		16-31/Oct	Cultivator	4	4	9	13
Cutting		16-Nov-28/Feb	Rotary mower	16	16	32	48
Carrying		16/Nov-28/Feb	Tractor50/trailer	25	25	50	75
Sub-total				99	99	241	340
Cabbage		Prep. of nursery bed	26/Sep-15/Nov	by Vinyl howe	238	238	238
	Manure spreading	16/Oct-15/Nov	Tractor50ps/Manure spreader	26	26	79	105
	Plowing	1-15/Nov	Tractor50ps/Rotary	15	15	15	30
	Ferti. application	1-15/Nov	Fertilizer/Drill seeder	13	13	27	40
	Planting	1-15/Nov					
	Water management	1/Nov-31/Mar	Automated sprinkler	0	0	25	25
	Feeding	1-15/Mar	Cultivator	12	12	0	12
	Disease control	1-15/Dec	Swerth sprayer	4	4	9	13
	Harvesting	16-31/Mar	Combine	0	0	213	213
	Carrying	16-31/Mar	Tractor50/trailer	125	125	125	250
	Sub-total			465	465	795	1,260

Tractorization

Table B-12 Proposed Labour and Mechanization on Small Scale Investors (Vegeta. HBeef Ca.)

Crops	Operation	Operation Line	Name of Farm Machinery	Planted Area		Labour	
				Machinery (hr)	Operator/Assistant (hr)	Operator/Assistant (hr)	total (hr)
Soybean	Manure spreading	16/May-15/Jun	Tractor50ps/Manure spreader	26	26	79	105
	Plowing	1-15/Jun	Tractor50ps/Rotary	15	15	15	30
	Ferti. application	16-30/Jun	Fertilizer/Drill seeder	13	13	27	40
	Sowing	16-30/Jun					0
	Water management	16/Jun-30/Oct	Automated sprinkler	0	0	24	24
	Weeding	1-15/Jul	Cultivator	13	13	13	26
	Disease control	1-15/Aug	Swerth sprayer	4	4	9	13
	Harvesting	16-31/Oct	Combine	8	8	23	31
	Carrying	16-31/Oct	Tractor50/trailer	8	8	15	23
	Sub total			87	87	205	292
	Tomato	Prep. of nursery bed	26-31/Mar	by Vinyl bone	238	238	238
Manure spreading		1-15/May	Tractor50ps/Manure spreader	26	26	26	52
Plowing		1-15/May	Tractor50ps/Rotary	13	13	27	40
Ferti. application		16-31/May	Fertilizer/Drill seeder				0
Planting		16-31/May	Trance planter	32	32	61	96
Water management		16/May-25/Oct	Automated sprinkler	0	0	36	36
Weeding		16-31/Jul	Cultivator	12	12	12	24
Disease control		16/Jan-31/Jul	Swerth sprayer	4	4	9	13
Harvesting		1/Aug-31/Oct	Combine	0	0	3,950	3,950
Carrying		1/Aug-31/Oct	Tractor50/trailer	100	100	200	300
Sub total				425	425	4,552	4,987
Potato	Manure spreading	16/Mar-15/Apr	Tractor50ps/Manure spreader	26	26	79	105
	Plowing	16-30/Apr	Tractor50ps/Rotary	13	13	25	38
	Ferti. application	16-30/Apr	Fertilizer/Drill seeder	18	18	35	53
	Sowing	16-30/Apr	Trance planter	0	0	0	0
	Water management	16/Apr-15/Aug	Automated sprinkler	0	0	60	60
	Weeding	16-31/May	Cultivator	12	12	12	24
	Harvesting	1-15/Aug	Combine	58	58	175	233
	Carrying	1-15/Aug	Tractor50/trailer	75	75	150	225
	Sub total			202	202	536	738
Onion	Prep. of nursery bed	16-25/Sep	Tractor50ps/Rotary	5	5	315	320
	Manure spreading	1-31/Oct	Tractor50ps/Manure spreader	26	26	26	52
	Plowing	1-15/Nov	Tractor50ps/Rotary	13	13	27	40
	Ferti. application	1-15/Nov	Fertilizer/Drill seeder				0
	Sowing	1-15/Nov	Trance planter	0	0	1,168	1,168
	Water management	1/Nov-15/Apr	Automated sprinkler	0	0	75	75
	Weeding	1-15/Dec	Swerth sprayer	4	4	9	13
	Harvesting	1-15/Apr	Reaping machines	58	58	175	233
	Carrying	1-15/Apr	Tractor50/trailer	30	30	60	90
	Sub total			136	136	1,855	1,991
Total (hr)				1,619	1,619	8,667	10,286

Table B-13 Proposed Labour and Mechanization on Small Scale Investors (Vegeta. IFruit)

Crops	Operation	Operation Time	Name of Farm Machinery	Planted Area			Labour total (hr)
				Machinery (hr)	Operator (hr)	Assistant (hr)	
Cabbage	Prep. of nursery bed	25/Sep-15/Nov	by Vinyl house	190.0	190.0	190.0	380
	Manure spreading	21-31/Oct	Tractor50ps/Manure spreader	21.0	21.0	63.0	84
	Plowing	21-31/Oct	Tractor50ps/Rotary	12.0	12.0	12.0	24
	Fertili. application	1-15/Nov	Fertilizer machine	10.6	10.6	21.2	32
	Planting	1-15/Nov	Trance planter	25.4	25.4	50.8	76
	Water manegment	1/Nov-25/Mar	Automated Sprinkler	0.0	0.0	28.0	28
	Weeding		Cultivator	9.4	9.4	9.4	19
	Harvesting	16-31/Mar	by hand	0.0	0.0	600.0	600
	Carrying	16-31/Mar	Tractor50ps/Trailer	100.0	100.0	100.0	200
	Total		368.4	368.4	1074.4	1,443	
Soybean	Manure spreading	5-15/Jun	Tractor50ps/Manure spreader	10.5	10.5	31.5	42
	Plowing	5-15/Jun	Tractor50ps/Rotary	6.0	6.0	6.0	12
	Fertili. application	16-30/Jun	Fertilizer/Drill seeder	5.3	5.3	10.6	16
	Sowing	16-30/Jun		0.0	0.0	0.0	0
	Water manegment	16/Jun-25/Oct	Automated Sprinkler	0.0	0.0	12.0	12
	Weeding		Cultivator	5.0	5.0	5.0	10
	Harvesting	16-31/Oct	Bean harvester	6.4	6.4	18.4	25
	Carrying	16-31/Oct	Tractor50ps/Trailer	10.0	10.0	20.0	30
	Total		43.2	43.2	103.5	147	
Sesame	Manure spreading	21-31/May	Tractor50ps/Manure spreader	10.5	10.5	31.5	42
	Plowing	21-31/May	Tractor50ps/Rotary	6.0	6.0	6.0	12
	Fertili. application	1-16/Jun	Fertilizer/Drill seeder	5.3	5.3	10.6	16
	Sowing	1-16/Jun		0.0	0.0	0.0	0
	Water manegment	1/Jun-10/Oct	Automated Sprinkler	0.0	0.0	12.0	12
	Weeding		Cultivator	4.7	4.7	4.7	9
	Cutting	1-15/Oct	Vinder	42.0	42.0	0.0	42
	Carrying	1-15/Oct	Tractor50ps/trailer	10.0	10.0	20.0	30
		Total		78.5	78.5	81.8	163
Tomato	Prep. of nursery bed	26-31/Mar	by Vinyl house	95.0	95.0	95.0	190
	Manure spreading	5-15/May	Tractor50ps/Manure spreader	10.5	10.5	10.5	21
	Plowing	5-15/May	Tractor50ps/Rotary	5.3	5.3	10.6	16
	Fertili. application	16-31/May	Fertilizer machine	0.0	0.0	0.0	0
	Planting	16-31/May	Trance planter	12.7	12.7	25.4	38
	Water manegment	16/May-25/Oct	Automated sprinkler	0.0	0.0	18.0	18
	Disease/pest control	26/Jun-25/Jul	Swerth sprayer	1.7	1.7	3.4	5
	Weeding		Cultivator	4.7	4.7	4.7	9
	Harvesting	1/Aug-31/Oct	by hand	0.0	0.0	1580.0	1,580
	Carrying	1/Aug-31/Oct	Tractor50ps/trailer	40.0	40.0	80.0	120
		Total		169.9	169.9	1827.6	1,998
Poteto	Manure spreading	1-15/Apr	Tractor50ps/Manure spreader	10.5	10.5	0.0	11
	Plowing	1-15/Apr	Tractor50ps/Rotary	5.0	5.0	10.0	15
	Fertili. application	16-30/Apr	Fertilizer machine	0.0	0.0	0.0	0
	Sowing	16-30/Apr	Poteto planter				0
	Water manegment	16/Apr-10/Aug	Automated sprinkler	0.0	0.0	12.0	12
	Weeding		Cultivator	4.7	4.7	4.7	9
	Harvesting	1/Aug-15/Aug	Poteto harvester	23.3	23.3	0.0	23
	Carrying	1/Aug-15/Aug	Tractor50ps/Trailer	30.0	30.0	60.0	90
	Total		73.5	73.5	86.7	160	
onion	Prep. of nursery bed	16-25/Sep	Nursery bed	0.0	0.0	252.0	252
	Manure spreading	6-15/Nov	Tractor50ps/Manure spreader	21.0	21.0	0.0	21
	Plowing	16-30/Nov	Tractor50ps/Rotary	10.6	10.6	21.2	32
	Fertili. application	16-30/Nov	Fertilizer machine	0.0	0.0	0.0	0
	Planting	16-30/Nov	by hand	0.0	0.0	504.0	504
	Water manegment	16/Nov-10/Apr	Automated sprinkler	0.0	0.0	30.0	30
	Weeding		Swerth sprayer	3.4	3.4	7.2	11
	Harvesting	1/Apr-15/Apr	Keaping machines	46.6	46.6	1340.0	1,387
	Carrying	1/Apr-15/Apr	Tractor50ps/Trailer	80.0	80.0	140.0	220
	Total		161.6	161.6	2294.4	2,456	

Continuation

Table B-13 Proposed Labour and Mechanization on Small Scale Investor's Vegeta. (Fruit)

Crops	Operation	Operation Time	Name of Farm Machinery	Planted Area		Labour	
				Machinery (hr)	Operator Assistant (hr)	Operator Assistant (hr)	total (hr)
Grapes	Manure spreading	1-30/Nov	Tractor50ps/Manure spreader	21.0	21.0	42.0	63
	Fertili. application	1-30/Nov	Trencher/by hand	21.0	21.0	21.0	42
	Pruning	1-15/Jan	by hand	0.0	0.0	480.0	480
	Water management	1/Jan-31/Dec	Drip irrigation	0.0	0.0	73.0	73
	Disease control	1-10/Jul	Swath Sprayer	24.0	24.0	24.0	48
	Feeding		Cultivator	30.0	30.0	30.0	60
	Harvesting	16/Jul-30/Sep	by hand	0.0	0.0	2016.0	2,016
	Carrying	16/Jul-30/Sep	Tractor50ps/trailer	108.0	108.0	64.8	173
	Sub total			204.0	204.0	2750.8	2,955
Olive	Manure spreading	1-10/Mar	Tractor50ps/Manure spreader	21.0	21.0	42.0	63
	Fertili. application	1-10/Mar	Trencher/by hand	21.0	21.0	21.0	42
	Pruning		by hand	0.0	0.0	0.0	0
	Water management	1/Jan-31/Dec	Drip irrigation	0.0	0.0	73.0	73
	Disease control	1-10/Aug	Swath Sprayer	24.0	24.0	24.0	48
	Feeding		Cultivator	9.4	9.4	9.4	19
	Harvesting	1/Oct-30/Nov	by hand	0.0	0.0	2680.0	2,680
	Carrying	1/Oct-30/Nov	Tractor50ps/trailer	94.0	94.0	56.0	150
	Sub total			169.4	169.4	2905.4	3,075
Orange	Manure spreading	16-25/Mar	Tractor50ps/Manure spreader	21.0	21.0	42.0	63
	Fertili. application	16-25/Mar	Trencher/by hand	21.0	21.0	21.0	42
	Pruning	16-31/Jan	by hand	0.0	0.0	168.0	168
	Water management	1/Jan-31/Dec	Drip irrigation	0.0	0.0	73.0	73
	Disease control	1-20/Sep	Swath Sprayer	3.4	3.4	6.8	10
	Feeding		Cultivator	9.4	9.4	9.4	19
	Harvesting	16/Nov-31/Dec	by hand	0.0	0.0	2460.0	2,460
	Carrying	16/Nov-31/Dec	Tractor50ps; Trailer	100.0	100.0	60.0	160
	Sub total			154.8	154.8	2810.2	2,995
Total			1423.3	1423.3	13967.8	15,391	

Table B-14 Proposed Labour and Mechanization on Large Scale Investors(Land Use Crops)

Crops	Operation	Operation time	Name of Farm Machinery	Planted Area			Labour total (hr)
				Machinery (hr)	Operator (hr)	Assistant (hr)	
Wheat	Manure spreading	1-30/Nov.	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-30/Nov.	Tractor50ps/Kotaly 2.4m	108	108	108	216
	Fertili. application	16-30/Nov.	Tractor50ps	189	189	189	378
	Sowing	16-30/Nov.	Fertilizer-Drill seeder	0	0	0	0
	Water management	16/Nov-10/May	Automated Sprinkler	0	0	108	108
	Disease control	16-30/Mar	Swerth Sprayer	31	31	61	92
	Feeding		Cultivator	85	85	85	169
	Harvesting	16-31/May	Combine, auto thresher	76	76	151	227
	Carrying	16-31/May	Tractor50ps/Trailer	51	51	108	162
	Sub-total			731	731	1,188	1,919
Maize	Manure spreading	16May-5Jun	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Jun.	Tractor50ps/Kotaly 2.4m	108	108	108	216
	Fertili. application	1-15/Jun.	Tractor50ps	189	189	189	378
	Sowing	1-15/Jun.	Fertilizer-Drill seeder	0	0	0	0
	Water management	1/Jun-10/Oct.	Automated Sprinkler	0	0	72	72
	Disease control	1-15/Aug.	Swerth Sprayer	31	31	61	92
	Feeding		Cultivator	85	85	85	169
	Harvesting	1-15/Oct.	Combine, auto thresher	113	113	227	340
	Carrying	1-15/Oct.	Tractor50ps/Trailer	321	321	648	972
	Sub-total			1,039	1,039	1,768	2,806
Barley	Manure spreading	25/Oct-15/Nov.	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Nov.	Tractor50ps/Botom plow	108	108	108	216
	Fertili. application	16-30/Nov.	Tractor50ps	189	189	189	378
	Sowing	16-30/Nov.	Fertilizer-Drill seeder	0	0	0	0
	Water management	16/Nov-5/May	Automated Sprinkler	0	0	67	67
	Disease control	16-25/Mar	Swerth Sprayer	31	31	61	92
	Feeding		Cultivator	85	85	85	169
	Harvesting	1-15/May	Combine, auto thresher	76	76	151	227
	Carrying	1-15/May	Tractor50ps/Trailer	51	51	108	162
	Sub-total			731	731	1,147	1,877
Soy bean	Manure spreading	5-14/Jun	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	5-14/Jun	Tractor50ps/Kotaly	108	108	108	216
	Fertili. application	15-30/Jun	Tractor50ps/	95	95	191	286
	Sowing	15-30/Jun	Fertili. Drill seeder	0	0	0	0
	Water management	15/Jun-25/Oct	Automated Sprinkler	0	0	81	81
	Feeding	15-30/Jun	by Herbicide	31	31	61	92
	Disease control	5-15/Aug	Swerth Sprayer	31	31	61	92
	Harvesting	15-31/Oct	Bean harvester	51	51	108	162
	Carrying	15-31/Oct	Tractor50ps/Trailer	141	141	288	432
	Processing/grading	1-5/Nov	by hand	0	0	1,080	1,080
Sub-total			652	652	2,356	3,008	

Continuation
Table B-14 Proposed Labour and Mechanization on Large Scale Investors(Land Use Crops)

Crops	Operation	Operation time	Name of Farm Machinery	Planted Area		Assistant (hr)	Labour total (hr)
				Machinery (hr)	Operator (hr)		
Sesame	Manure spreading	16/Apr-15/May	Tractor 50ps/Manure spreader	189	189	378	567
	Plowing	16-30/Jun	Tractor 50ps/Rotary	108	108	108	216
	Fertili. application	16-30/Jun	Fertili. Drill Seeder	95	95	191	286
	Soiling	16-30/Jun		0	0	0	0
	Water management	1/Jun-10/Oct	Automated Sprinkler	0	0	72	72
	Weeding		Cultivator	85	85	85	169
	Disease control	25/Jun-31/Jul	Swath Sprayer	31	31	61	92
	Harvesting	1-15/Oct	Vinder	756	756	1,512	2,268
	Carrying	1-15/Oct	Tractor 50ps/Trailer	108	108	216	324
	Post-treatment	1-10/Nov	Tractor 50ps/Trailer	0	0	612	612
	Sub total			1,372	1,372	3,235	4,606
Poteto	Manure spreading	1-15/Apr	Tractor 50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Apr	Tractor 50ps/Rotary	108	108	216	324
	Fertili. application	15-30/Apr	Fertilizer machine	0	0	0	0
	Soiling	15-30/Apr	Poteto planter	126	126	252	378
	Water management	15/Apr-10/Aug	Drip irrigation	0	0	63	63
	Weeding	15-30/Apr	Swath Sprayer	31	31	61	92
	Disease control	1-5/Apr	Swath Sprayer	31	31	61	92
	Harvesting	1-15/Aug	Poteto harvester	419	419	1,258	1,678
	Carrying	1-15/Aug	Tractor 50ps/Trailer	1,440	1,440	1,440	2,880
	Sub total			2,311	2,311	3,730	6,073
	Onion	Prep. of nursery bed	16-30/Sep	Rotary(Nursery bed)	22	22	43
Manure spreading		1-15/Nov	Tractor 50ps/Manure spreader	189	189	378	567
Plowing		16-30/Nov	Tractor 50ps/Rotary	108	108	216	324
Fertili. application		16-30/Nov	Fertilizer machine	0	0	0	0
Planting		16-30/Nov	by hand	0	0	9,000	9,000
Water management		16/Nov-10/Apr	Automated Sprinkler	0	0	81	81
Weeding			by hand	31	31	61	92
Harvesting		1-15/Apr	by hand	419	419	1,258	1,678
Carrying		1-15/Apr	Tractor 50ps/Trailer	684	684	1,080	1,764
Processing		16-30/Apr	by hand	0	0	2,160	2,160
Sub total				1,453	1,453	14,278	15,730
Cabbage	Prep. of nursery bed	25/Sep-14/Nov	Seeder(in Vinyl house)	1,710	1,710	1,764	3,474
	Manure spreading	20-30/Oct	Tractor 50ps/Manure spreader	189	189	378	567
	Plowing	20-30/Oct	Tractor 50ps/Rotary	108	108	108	216
	Fertili. application	1-15/Nov	Fertilizer machine	90	90	180	270
	Planting	1-15/Nov	Trance planter	234	234	468	702
	Water management	1/Nov-25/Mar	Automated Sprinkler	0	0	72	72
	Weeding	16-25/Nov	Swath Sprayer	31	31	61	92
	Disease control	1-10/Dec	Swath Sprayer	31	31	61	92
	Harvesting	15-31/Mar	by hand	0	0	5,010	5,010
	Carrying	15-31/Mar	Tractor 50ps/Trailer	1,728	1,728	2,304	4,032
	Post-treatment	1-5/Apr	Tractor 50ps/Trailer	108	108	216	324
Sub total			4,228	4,228	10,652	14,881	
Total			12,518	12,518	38,353	50,900	

Table B-15 Proposed Labour and Mechanization on Large Scale Investors(Dairy)

Crops	Operation	Operation time	Name of Farm Machinery	Planted Area			Labour total (hr)
				Machinery (hr)	Operator (hr)	Assistant (hr)	
Wheat	Manure spreading	1-15/Nov	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	16-30/Nov	Tractor50ps/Rotary	108	108	108	216
	Fertili. application	16-30/Nov	Tractor50ps/Rotary 2.4m	189	189	189	378
	Sowing	16-30/Nov	Ferti-Drill seeder(13Line)				0
	Water manegment	16/Nov-10/May	Automated Sprinkler	0	0	108	108
	Weeding		Cultivater(2.5m)	85	85	0	85
	Disease control	16-31/Mar	Swerth Sprayer	31	31	61	92
	Harvesting	16-31/May	Combine	76	76	151	227
	Carrying	16-31/May	Tractor50ps/Trailer(5 ton)	27	27	54	81
	Sub-total			705	705	1,049	1,754
Maize	Manure spreading	1/Apr-15/May	Tractor50ps/Manure spreader	378	378	756	1,134
	Plowing	1-31/May	Tractor50ps/Rotary	216	216	216	432
	Fertili. application	1-31/May	Tractor50ps/Rotary 2.4m	378	378	378	756
	Sowing	1-31/May	Ferti-Drill seeder(13Line)				0
	Water manegment	1/May-15/Sep	Automated Sprinkler	0	0	144	144
	Weeding		Cultivater(2.5m)	169	169	0	169
	Disease control	1-15/Aug	Swerth Sprayer	61	61	122	183
	Harvesting	1-30/Sep	Tractor50ps/Mower(3 time)	227	227	454	681
	Carrying	1-30/Sep	Tractor50ps/Trailer(5 ton)	324	324	648	972
	Sub-total			1,753	1,753	2,718	4,471
Barley	Manure spreading	16/Oct-15/Nov	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Nov	Tractor50ps/Rotary	108	108	108	216
	Fertili. application	16-30/Nov	Tractor50ps/Rotary 2.4m	189	189	189	378
	Sowing	16-30/Nov	Ferti-Drill seeder(13Line)				0
	Water manegment	16/Nov-30/Apr	Automated Sprinkler	0	0	67	67
	Weeding		Cultivater(2.5m)	31	31	0	31
	Disease control	16-31/Mar	Swerth Sprayer	85	85	85	170
	Harvesting	1-15/May	Combine	76	76	151	227
	Carrying	1-15/May	Tractor50ps/Trailer(5 ton)	27	27	54	81
	Sub-total			705	705	1,032	1,737
Sorghum	Manure spreading	1/May-15/Jun	Tractor50ps/Manure spreader	378	378	756	1,134
	Plowing	1-31/Jun	Tractor50ps/Rotary	216	216	216	432
	Fertili. application	1-31/Jun	Tractor50ps/Rotary 2.4m	191	191	382	573
	Sowing	1-31/Jun	Ferti-Drill seeder(13Line)	0	0	0	0
	Water manegment	1/Jun-15/Oct	Automated Sprinkler	0	0	144	144
	Weeding		Cultivater(2.5m)	0	0	0	0
	Disease control	1-15/Aug	Swerth Sprayer	61	0	122	122
	Cutting	25/Jun-15/Oct	Rotary Mower(3 time)	108	108	216	321
	Carrying	25/Jun-15/Oct	Tractor50ps/Trailer(5 ton)	2,160	2,160	4,320	6,480
	Sub-total			3,114	3,053	6,156	9,209
Pigeon (short)	Manure spreading	1-30/Sep	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Oct	Tractor50ps/Rotary	108	108	108	216
	Fertili. application	1-15/Oct	Tractor50ps/Rotary 2.4m	95	95	191	286
	Sowing	1-15/Oct	Ferti-Drill seeder(13line)	0	0	0	0
	Water manegment	1/Oct-25/feb	Automated Sprinkler	0	0	72	72
	Weeding		Cultivater(2.5m)	0	0	0	0
	Disease control	16-31/Oct	Swerth Sprayer	85	85	85	170
	Cutting	10/Nov-28/feb	Rotary Mower(3 time)	756	756	1,512	2,268
	Carrying	10/Nov-28/feb	Tractor50ps/Trailer(5 ton)	990	990	1,980	2,970
	Sub-total			2,223	2,223	4,326	6,549
Fodder beet	Manure spreading	16/Spt-15/Oct	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	16-31/Oct	Tractor50ps/Rotary	108	108	216	324
	Fertili. application	16-31/Oct	Tractor50ps/Rotary 2.4m	126	126	252	378
	Sowing	16-31/Oct	Ferti-Drill seeder(13Line)	0	0	0	0
	Water manegment	16/Oct-15/Apr	Automated Sprinkler	0	0	63	63
	Weeding	1-15/feb	Swerth Sprayer	31	31	61	92
	Disease control	1-15/Mar	Swerth Sprayer	31	31	61	92
	Harvesting	1-15/Apr	Beet harvester	419	419	1,258	1,677
	Carrying	1-15/Apr	Tractor50ps/Trailer(5 ton)	2,880	2,880	5,910	8,820
	Sub-total			3,784	3,784	8,229	12,013
Total(hr)				12,284	12,223	23,510	35,733

Table B 16 Proposed Labour and Mechanization on Large Scale Investor (Beef Cattle)

Crops	Operation	Operation Line	Name of Farm Machinery	Planted Area			Labor total (hr)
				Machinery (hr)	Operator (hr)	Assistant (hr)	
Wheat	Manure spreading	1-15/Nov.	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	16-30/Nov.	Tractor50ps/Rotary	108	108	108	216
	Ferti. application	16-30/Nov.	Tractor50ps/Rotary 2.4m	189	189	189	378
	Sowing	16-30/Nov.	Ferti. Drill seeder(13line)				
	Water management	16Nov-10/May	Automated Sprinkler	0	0	108	108
	Disease control	16-25/Mar	Swath Sprayer(600Lit)	31	31	61	92
	Feeding		Cultivator(2.5m)	85	85	85	169
	Harvesting	16-31/May	Combine(300cm)	76	76	151	227
	Carrying	16-31/May	Tractor50ps/Trailer(3 ton)	27	27	54	81
	Sub total			704	701	1,131	1,838
Maize	Manure spreading	20-31/May	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Jun	Tractor50ps/Rotary	108	108	108	216
	Ferti. application	1-15/Jun	Tractor50ps/Rotary 2.4m				
	Sowing	1-15/Jun	Fertilizer-Drill seeder	90	90	180	270
	Water management	1/Jun-10/Oct	Automated sprinkler	0	0	72	72
	Feeding		Cultivator	85	85	85	169
	Disease control	1-15/Aug	Swath sprayer	31	31	61	92
	Cutting	1-15/Oct	Tractor50ps/Cornharvester	113	113	227	340
	Carrying	1-15/Oct	Tractor50ps/Trailer	162	162	324	486
	Sub total			778	778	1,435	2,212
Sudley	Manure spreading	1-15/Nov.	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Nov.	Tractor50ps/Rotary	108	108	108	216
	Ferti. application	16-30/Nov.	Tractor50ps/Rotary 2.4m	189	189	189	378
	Sowing	16-30/Nov.	Fertilizer-Drill seeder				
	Water management	16Nov-5/May	Automated sprinkler	0	0	67	67
	Disease control	16-25/Mar	Swath sprayer	31	31	61	92
	Feeding		Cultivator	85	85	85	169
	Harvesting	1-15/May	Combine	76	76	151	227
	Carrying	1-15/May	Tractor50ps/Trailer	27	27	54	81
	Sub total			701	701	1,093	1,796
Sorghum	Manure spreading	1-11/May	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	16-31/May	Tractor50ps/Rotary	108	108	108	216
	Ferti. application	16-31/May	Tractor50ps/	95	95	191	286
	Sowing	16-31/May	Ferti. Drill seeder				
	Water management	16Jun-25/Oct	Automated sprinkler	0	0	72	72
	Feeding	16-30/Jun		0	0	0	0
	Disease control	1-15/Jun	Swath sprayer	31	31	61	92
	Cutting	25Jun-30/Sep	Tractor50ps/Mower(3 time)	51	51	108	162
	Carrying	25Jun-30/Sep	Tractor50ps/Trailer	1,080	1,080	2,160	3,240
	Sub total			1,557	1,557	3,078	4,635
Kerseen (short)	Manure spreading	20-31/Sep	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Oct	Tractor50ps/Rotary	108	108	108	216
	Ferti. application	1-15/Oct	Tractor50ps/	95	95	191	286
	Sowing	1-15/Oct	Broadcaster				
	Water management	1/Oct-25/Feb	Automated sprinkler	0	0	72	72
	Disease control	16-25/Oct	Swath Sprayer	31	31	61	92
	Feeding			85	85	85	169
	Cutting	11Nov-28/Feb	Rotary mower	756	756	1,125	1,881
	Carrying	11Nov-28/Feb	Tractor50ps/Trailer	990	990	1,980	2,970
	Sub total			2,251	2,254	4,000	6,253
Kerseen (long)	Manure spreading	20-31/Sep	Tractor50ps/Manure spreader	189	189	378	567
	Plowing	1-15/Oct	Tractor50ps/Rotary	108	108	216	324
	Ferti. application	1-15/Oct	Tractor50ps	95	95	191	286
	Sowing	1-15/Oct	Broadcaster				
	Water management	1/Oct-25/May	Automated Sprinkler	0	0	144	144
	Feeding						
	Disease control	16-25/Oct	Swath Sprayer	31	31	61	92
	Harvesting	11Nov-28/May	Beet harvester	419	419	1,258	1,678
	Carrying	11Nov-28/May	Tractor50ps/frailer	1,494	1,494	2,988	4,482
	Sub total			2,336	2,336	5,236	7,573
	Total			8,332	8,332	15,975	24,307

Table B-17 Proposed Labor and Mechanization on Large-scale Investor(Fruit)

Crops	Operation	Operation Line	Name of Farm Machinery	Planted Area			Labour Total
				Machinery (hr)	Operator (hr)	Assistant (hr)	
Almond	Manure spreading	1-15/Jan	Tractor50ps/Manure spreader	189	189	378	567
	Ferti.application	16-31/Jan	Trencher/by hand	189	189	189	378
	Pruning	1-15/Feb	by hand	0	0	0	0
	Water manegment	1/Jan-31/Dec	Drip irrigation	0	0	657	657
	Disease control	1-10/Mar	Swerth Sprayer	216	216	432	648
	Weeding		Cultivator	270	270	270	540
	Harvesting	1/May-30/Jun	by hand			17,820	17,820
	Carrying	1/May-30/Jun	Tractor50ps/Trailer	972	972	576	1,548
	Sub-total			1,836	1,836	20,322	22,158
Grapes	Manure spreading	16-31/Jan	Tractor50ps/Manure spreader	189	189	378	567
	Ferti.application	1-15/Feb	Trencher/by hand	189	189	189	378
	Pruning	16-28-Feb	Pruning Machin	540	540	540	1,080
	Water manegment	1/Jan-31/Dec	Drip irrigation	0	0	657	657
	Disease control	1-10/Jul	Swerth Sprayer	216	216	432	648
	Weeding		Cultivator	270	270	270	540
	Harvesting	16/Jul-30/Sep	by hand	0	0	18,144	18,144
	Carrying	16/Jul-30/Sep	Tractor50ps/Trailer	972	972	576	1,548
	Sub-total			2,376	2,376	21,186	23,562
Olive	Manure spreading	1-10/Mar	Tractor50ps/Manure spreader	189	189	378	567
	Ferti.application	1-10/Mar	Trencher/by hand	189	189	189	378
	Pruning	1-20/Jan		0	0	0	0
	Water manegment	1/Jan-31/Dec	Drip irrigation	0	0	657	657
	Disease control	1-10/Aug	Swerth Sprayer	216	216	216	432
	Weeding		Cultivator	90	90	90	180
	Harvesting	1/Oct-30/Nov	by hand	0	0	24,120	24,120
	Carrying	1/Oct-30/Nov	Tractor50ps/Trailer	846	846	504	1,350
	Sub-total			1,530	1,530	26,154	27,684
Orange	Manure spreading	16-25/Mar	Tractor50ps/Manure spreader	189	189	378	567
	Ferti.application	16-25/Mar	Trencher/by hand	189	189	189	378
	Pruning	1-20/Jan	Pruning Machin	540	540	540	1,080
	Water manegment	1/Jan-31/Dec	Drip irrigation	0	0	666	666
	Disease control	1-20/Sep	Swerth Sprayer	216	216	216	432
	Weeding		Cultivator	270	270	270	540
	Harvesting	16/Nov-31/Dec	by hand	0	0	22,140	22,140
	Carrying	16/Nov-31/Dec	Tractor50ps/Trailer	900	900	540	1,440
	Sub-total			2,304	2,304	24,939	27,243
Total			8,046	8,046	92,601	100,647	

Table B-13 Labour time of farming on Small Farmer

Crops Operation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
	1-15-30	15-30	1-15-30	15-30	1-15-30	15-30	1-15-30	15-30	1-15-30	15-30	1-15-30	15-30	
Wheat													
Manure spreading											5		5
Plowing													5
Fertiliz. application													0
Sowing													0
Water management													12
Disease control													4
Feeding													4
Harvesting													2
Carrying													27
Sub-total													127
Sorghum													189
Manure spreading													12
Plowing													12
Fertiliz. application													0
Sowing													32
Water management													1
Feeding													7
Disease control													21
Cutting													58
Carrying													328
Sub-total													131
Berseem													12
Manure spreading													9
(Short) Plowing													1
Fertiliz. application													1
Sowing													14
Water management													2
Disease control													1
Cutting													7
Carrying													18
Sub-total													190
Water													33
Prep. of nursery bed													169
Manure spreading													12
Plowing													12
Fertiliz. application													30
Planting													20
Water management													10
Disease control													0
Feeding													211
Harvesting													192
Carrying													60
Post-treatment													783
Sub-total													54
Musato													159
Prep. of nursery bed													12
Manure spreading													12
Plowing													7
Fertiliz. application													45
Planting													22
Plastic tunnels culture													45
Water management													22
Disease control													9
Feeding													0
Harvesting													1,238
Carrying													400
Post-treatment													40
Sub-total													1,238

-Continuation-
Table B-18. Labour time of farms on Small Farmer

Crops	Operation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	SEP	Oct	Nov	Dec	Total
		1-1516-311	1516-280	1516-310	1516-300	1516-300	1516-301	1516-301	1516-301	1516-301	1516-301	1516-301	1516-301	
Green pepper	Prep of nursery bed							11	84					36
	Manure spreading													169
	Plowing						12							12
	Fertiliz. application													12
	Planting													7
	Water managment													18
	Weeding													0
	Disease control													9
	Harvesting													167
	Carrying													70
Broad bean	Post-treatment													12
	Sub-total													511
	Manure spreading													169
	Plowing													12
	Fertiliz. application													12
	Sowing													0
	Water managment													25
	Weeding													0
	Disease control													9
	Harvesting													206
Lima loupe	Carrying													27
	Processing, grading													60
	Sub-total													516
	Prep of nursery bed													54
	Manure spreading													189
	Plowing													26
	Fertiliz. application													0
	Planting													175
	Water managment													20
	Disease control													20
Medical plant	Weeding													0
	Harvesting													419
	Carrying													100
	Sub-total													982
	Manure spreading													75
	Plowing													12
	Fertiliz. application													12
	Sowing													6
	Water managment													25
	Disease control													0
Labour requirement	Harvesting													325
	Carrying													22
	Sub-total (hr)													496
	Total (hr)													8,533
	Labour requirement (man/cav) (1)													100
	Possibility operation (man/cav) (2)													913
	Seasonal labor (cav) (2)-(1)-(3)													213

Table 9-19 Labour time of Farming on Gracoures (Vegetable - Beef Cattle)

Crops	Month	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		SEP		Oct		Nov		Dec	
		1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31
Sorghum	Operation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Manure spreading																								
	Plowing																								
	Fertili. application																								
	Sowing																								
	Water managment																								
	Weeding																								
	Disease control																								
	Cutting																								
	Carrying																								
Sub-total																									
Kerseen (Short)	Manure spreading																								
	Plowing																								
	Fertili. application																								
	Sowing																								
	Water managment																								
	Disease control																								
	Cutting																								
	Carrying																								
	Sub-total																								
	Squash	Manure spreading																							
Plowing																									
Fertili. application																									
Sowing																									
Water managment																									
Weeding																									
Disease control																									
Harvesting																									
Carrying																									
Sub-total																									
Tomato	Manure spreading																								
	Plowing																								
	Fertili. application																								
	Planting																								
	Plastic tunnelse cul.																								
	Water managment																								
	Weeding																								
	Disease control																								
	Harvesting																								
	Carrying																								
Post treatment																									
Sub-total																									

Continuation		Table K-19 Labour time of Farmers on Graduates (Vegetable - Beef Cattle)													Total			
Crops	Operation	Month												Total				
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
		1-15	16-30	1-15	16-30	1-15	16-30	1-15	16-30	1-15	16-30	1-15	16-30	1-15	16-30	1-15	16-30	(hr)
Green Peppor	Prep. of nursery bed						84										84	36
	Manure spreading																	169
	Planting																	12
	Fertili. application																	12
	Planting																	7
	Water management																	18
	Weeding																	0
	Disease control																	9
	Harvesting																	167
	Carrying																	70
	Must treatment																	18
	Sub-total																	511
	Wood bean																	169
																		12
																	12	
																	12	
																	0	
																	23	
																	0	
																	9	
																	206	
																	27	
																	60	
																	517	
																	34	
																	169	
																	24	
																	0	
																	175	
																	20	
																	0	
																	20	
																	419	
																	100	
																	983	
																	73	
																	12	
																	12	
																	6	
																	0	
																	20	
																	325	
																	22	
																	497	
																	14	
																	82	
																	46	
																	5	
																	40	
																	208	

Table B-20 Labour time of Farming on Graduates (Vegetable - Fruit)

Crops	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
		1-1516-801	1-1516-281	1-1516-301	1-1516-301	1-1516-301	1-1516-301	1-1516-301	1-1516-301	1-1516-301	1-1516-301	1-1516-301	1-1516-301	
Squash	Operation	75	75											150
	Manure spreading													12
	Plowing				11									11
	Fertili. application													5
	Sowing				2	2	2	2	2	2				16
	Water management													0
	Weeding													9
	Disease control									46				96
	Harvesting									50				60
	Carrying									24				39
	Post treatment									55				396
	Sub-total	0	0	0	0	18	11	2	2	2	0	0	0	0
Tomato	Prep. of nursery bed	15	13											54
	Manure spreading	54	54											169
	Plowing	6	6											12
	Fertili. application	6	6											12
	Planting		7											7
	Plastic tunnelse cul.		25											25
	Water management	2	2	2	2	2	2	2	2					22
	Weeding			4										4
	Disease control						1	1	1					5
	Harvesting						413	413						1,238
	Carrying						133	133						400
	Post treatment								40					40
	Sub-total	0	13	10	48	2	2	2	2	2	0	0	0	1,987
Green Pepper	Prep. of nursery bed													36
	Manure spreading													169
	Plowing							84	84					12
	Fertili. application							12	12					12
	Water management													7
	Weeding													16
	Disease control													0
	Harvesting									9				9
	Carrying													167
	Post treatment													70
	Sub-total	0	0	0	0	0	0	9	9	3	11	3	3	511

Continuation
Table H-20. Labour time of Farming on Graduates (Vegetable - Fruit)

Crops	Operation	Month												Total	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
		1-1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	1516-30	(hr.)	
Food bean	Manure spreading												84	84	169
	Plowing												12	12	12
	Fertiliz. application												12	12	12
	Sowing	2	2	2	2	2							2	2	23
	Water management														0
	Weeding	9													9
	Disease control														206
	Harvesting														27
	Carrying														60
	Processing grading														517
	Sub-total	2	2	2	2	2	2	2	2	2	2	2	2	2	54
	Prep. of nursery bed														188
	Manure spreading														15
Plowing														35	
Fertiliz. application														140	
Planting														20	
Water management														0	
Weeding														18	
Disease control														419	
Harvesting														113	
Carrying														1,000	
Sub-total	0	0	0	15	107	107	170	2	2	7	7	7	2	534	
Manure spreading														17	
Plowing														47	
Fertiliz. application														15	
Sowing														12	
Water management														6	
Weeding														2	
Disease control														2	
Harvesting														25	
Carrying														0	
Sub-total	2	2	2	2	2	2	2	2	2	2	2	2	2	200	
Fertiliz. application														100	
Pruning														6	
Fruit thinning														6	
Water management														38	
Disease control														75	
Weeding														50	
Harvesting														63	
Carrying														5	
Sub-total	7	3	3	3	3	3	3	3	3	3	3	3	3	80	
Total (hr.)	12	21	145	122	103	492	447	343	55	43	14	544	544	5,111	
Labour requirement (person)	1	2	3	18	13	61	56	43	7	5	2	71	71	22	
Personality labour man hrs.	24	38	40	38	33	36	40	38	38	40	38	40	38	38	
Seasonal labour man days	2	1	1	5	5	5	5	5	5	5	5	5	5	25	

Table B-21 Labour Time of Farming on Small Scale Investors(Beef Cattle-Yogo)

Crops Operation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	1-15/16-31	
Barley													
Manure spreading													105
Plowing											30		30
Ferti. application											40		40
Sowing	3	3	3	3	3							3	36
Water management			13										13
Disease control		12											12
Weeding													32
Harvesting					32								32
Carrying	3	3	3	3	3	0	0	0	0	0	53	43	343
Sub-total					75								75
Sorghum													
Manure spreading					53	30							105
Plowing					40								40
Ferti. application													0
Sowing					3	3	3	3	3	3			24
Water management													13
Weeding						16							16
Cutting						25							25
Carrying	0	0	0	0	0	3	16	44	3	44	0	0	335
Sub-total					53	53	53	53	53	53			105
Kerseen													
Manure spreading										30			30
Plowing										40			40
Ferti. application													0
Sowing	3	3	3	3						3	3	3	29
Water management													13
Weeding										13			13
Cutting	16												16
Carrying	25												25
Sub-total	44	3	44	0	0	0	0	0	53	73	16	3	340
Cabbage													
Prep of nursery bed													476
Manure spreading										119	119		238
Plowing										53	53		106
Ferti. application											30		30
Planting	3	3	3	3	3								18
Water management											40		40
Weeding											96		96
Disease control											3	3	6
Harvesting												13	13
Carrying													250
Sub-total	3	3	3	3	15	466	0	0	0	119	119	172	1,260

Continuation -
Table B-21 Labour Time of Farming on Small Scale Investors (Beef Cattle - Veg.)

Crops Operation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total													
	(1-1518-31)	(2-1518-31)	(3-1518-31)	(4-1518-31)	(5-1518-31)	(6-1518-31)	(7-1518-31)	(8-1518-31)	(9-1518-31)	(10-1518-31)	(11-1518-31)	(12-1518-31)														
Soybean													105													
Manure spreading													30													
Plowing						40							40													
Ferti. application													0													
Sowing													24													
Water management													26													
Weeding							13						13													
Disease control													31													
Harvesting													23													
Carrying													292													
Sub-total													476													
Tomato													52													
Prep. of nursery bed													40													
Manure spreading													96													
Plowing													36													
Ferti. application													24													
Planting													13													
Water management													3													
Weeding													4													
Disease control													658													
Harvesting													50													
Carrying													716													
Sub-total													4,987													
Potato													105													
Manure spreading													38													
Plowing													53													
Ferti. application													0													
Sowing													60													
Water management													24													
Weeding													235													
Harvesting													225													
Carrying													736													
Sub-total													320													
Onion													52													
Prep. of nursery bed													40													
Manure spreading													0													
Plowing													1,168													
Ferti. application													0													
Sowing													75													
Water management													13													
Weeding													233													
Harvesting													90													
Carrying													320													
Sub-total													40													
Total	56	15	27	56	38	1,004	386	102	259	236	166	56	55	86	1,200	733	770	1,250	932	1,034	1,640	96	41	15	10,286	
Labour requirement (Persons)	(1)	7	2	3	7	5	126	48	13	32	29	21	7	7	11	150	95	46	156	117	129	205	12	5	2	1,286
Operator/assistant (man/day)	(2)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Permanent labour (man/day)	(3)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Farming management (man/day)	(4)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Farming manager/other	(5)	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
(3)+(4)+(5)	(6)	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Seasonal Labour (man/day) (2)+(3)+(4)	(7)	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Seasonal Labour (Persons) (7) x 15 days	(8)	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45

Table B-22 Labour Time of Farming on Small Scale Investors(Fruit/Vege.)

Crops	Operation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total													
		1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31	1-15 16-31														
Cabbage	Prep. of nursery bed										38	114	114	114	380												
	Manure spreading											81			81												
	Plowing											24			24												
	Fertili. application												32		32												
	Planting											76			76												
	Water management	3	3	3	3	3							3	3	3	28											
	Feeding													19		19											
	Harvesting				600											600											
	Carrying				200											200											
	Sub-total	3	3	3	3	3	803	0	0	0	0	0	0	0	0	0	1,413										
Soybean	Manure spreading														42												
	Plowing														12												
	Fertili. application								16						16												
	Sowing														0												
	Water management							2	2	2	2	2	2	2	2	12											
	Feeding							10								10											
	Harvesting												25			25											
	Carrying												30			30											
Sub-total	0	0	0	0	0	0	0	54	27	2	2	2	2	2	2	147											
Sesame	Manure spreading														42												
	Plowing														12												
	Fertili. application								16						16												
	Sowing														0												
	Water management							1	1	1	1	1	1	1	1	12											
	Feeding								9							9											
	Harvesting												42			42											
	Carrying												30			30											
Sub-total	0	0	0	0	0	0	0	54	17	1	1	1	1	1	1	163											
Potato	Prep. of nursery bed			190												190											
	Manure spreading					21										21											
	Plowing					16										16											
	Fertili. application															0											
	Planting						38									38											
	Water management						2	2	2	2	2	2	2	2	1	13											
	Disease, pest control							3								3											
	Feeding								9							9											
	Harvesting									263	263	263	263	263	263	1,580											
	Carrying									20	20	20	20	20	20	120											
Sub-total	0	0	0	0	0	190	0	0	37	40	2	4	2	13	285	285	285	283	283	0	0	0	0	1,998			
Peanut	Manure spreading															11											
	Plowing					15										15											
	Fertili. application						0									0											
	Sowing															0											
	Water management						2	2	2	2	2	2	2	2	1	12											
	Feeding								9							9											
	Harvesting										23					23											
	Carrying										90					90											
Sub-total	0	0	0	0	0	26	2	2	2	11	2	2	2	11	0	0	0	0	0	0	0	0	0	160			
Onion	Prep. of nursery bed																252										
	Manure spreading																	21									
	Plowing																	32									
	Fertili. application																		0								
	Planting																		504								
	Water management	3	3	3	3	3	3	2											3	3	3	3	3	30			
	Feeding																								11		
	Harvesting					1387																				1,387	
Carrying					220																					220	
Sub-total	3	3	3	3	3	1609	0	0	0	0	0	0	0	0	0	0	0	0	252	0	0	0	21	539	14	3	2,456

Continuation-		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total												
Crops	Operation	1-15	16-30	31	1-15	16-30	31	1-15	16-30	31	1-15	16-30	31	1-15												
Grapes	Manure spreading													63												
	Fertili. application													42												
	Pruning	3	3	3	3	3	3	3	3	3	3	3	3	480												
	Water management													73												
	Disease control													48												
	Weeding					30	30							60												
	Harvesting							403	403	403					2,016											
	Carrying							35	35	35					173											
	Sub-total	3	3	3	3	3	33	33	441	441	441	3	3	56	483	3	2,955									
	Olive	Manure spreading			63										63											
	Fertili. application			42										42												
	Pruning	3	3	3	3	3	3	3	3	3	3	3	3	73												
	Water management													48												
	Disease control					24								19												
	Weeding					9	9							63												
	Harvesting													0												
	Carrying													73												
	Sub-total	3	3	3	3	3	3	3	3	3	3	3	3	48												
Orange	Manure spreading													19												
	Fertili. application													168												
	Pruning	3	3	3	3	3	3	3	3	3	3	3	3	73												
	Water management													10												
	Disease control													19												
	Weeding													63												
	Harvesting													42												
	Carrying													150												
	Sub-total	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	8,075									
	Total (hr.)	15	15	15	120	110	1643	11	48	134	132	77	25	464	873	735	742	1027	1186	1278	1015	2184	1398	888	115	391
Labour requirement(Person)	(1)	2	2	2	15	139	206	2	6	17	17	10	4	59	110	92	93	124	149	160	127	273	175	111	1	902
Operator Assistant(man/dav)	(2)	1	1	1	10	15	1	1	4	8	7	7	9	10	11	9	19	12	8	2	130					
Permanent Labour(man/dav)	(3)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Orchard management(man/dav)	(4)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Farming manager/other	(5)	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
(3)*(4)=(5)	(6)	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Seasonal Labour (2)-(3)=(7)																										

Table B-23 Labour Time of Farming on Large Scale Investors(Land Use Crops)

Crops	Operation	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec		Total	
		1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31		
Wheat	Manure spreading																									567	
	Plowing																										216
	Fertili. application																										378
	Sowing	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	108	
	Water management																										92
	Disease control																										169
	Weeding																										227
	Harvesting																										162
	Carrying	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	1,919
	Sub-total	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	567
Maize	Manure spreading																										216
	Plowing																										378
	Fertili. application																										0
	Sowing																										72
	Water management																										92
	Disease control																										169
	Weeding																										340
	Harvesting																										972
	Carrying																										0
	Sub-total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,806
Barley	Manure spreading																										567
	Plowing																										216
	Fertili. application																										0
	Sowing																										67
	Water management																										92
	Disease control																										169
	Weeding																										227
	Harvesting																										162
	Carrying																										0
	Sub-total	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	1,877
Soy bean	Manure spreading																										567
	Plowing																										216
	Fertili. application																										0
	Sowing																										81
	Water management																										92
	Weeding																										92
	Disease control																										162
	Harvesting																										432
	Carrying																										0
	Sub-total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,080
Sub-total	Processing/Grading																										0
	Sub-total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,008

Continuation - Table H-23 Labour time of farming on large investor's land use crops

Crops	Operation	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec		Total	
		1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31		
Sesame	Manure spreading																									587	
	Plowing																										216
	Fertili. application																										286
	Sowing																										0
	Water management																										72
	Feeding																										189
	Disease control																										92
	Harvesting																										2,263
	Carrying																										324
	Post-treatment																										612
Peanut	Sub-total																										4,606
	Manure spreading																										587
	Plowing																										324
	Fertili. application																										0
	Sowing																										378
	Water management																										63
	Feeding																										92
	Disease control																										92
	Harvesting																										1,678
	Carrying																										2,880
Cotton	Sub-total																										6,073
	Prep. of nursery bed																										65
	Manure spreading																										567
	Plowing																										324
	Fertili. application																										0
	Planting																										9,000
	Water management																										81
	Feeding																										92
	Harvesting																										1,678
	Carrying																										2,880
Cabbage	Sub-total																										15,730
	Prep. of nursery bed																										284
	Manure spreading																										567
	Plowing																										324
	Fertili. application																										0
	Planting																										9,000
	Water management																										8
	Feeding																										81
	Harvesting																										92
	Carrying																										1,678
Soybean	Sub-total																										3,474
	Prep. of nursery bed																										567
	Manure spreading																										216
	Plowing																										270
	Fertili. application																										702
	Planting																										72
	Water management																										72
	Feeding																										92
	Disease control																										5,040
	Harvesting																										4,032
Carrying																										324	
Post-treatment																										0	
Sub-total																										324	
Total (hr.)																										714,881	
Labour requirement (person)	(1)																									30	
Operator/assistant (man. day)	(2)																									25	
Personnel (man. day)	(3)																									25	
Farming manager/other	(4)																									3	
Seasonal labour (2)-(4)	(5)																									22	
Seasonal labour (2)-(5)	(6)																									22	

Table B-21 Labour Time of Farming on Large Scale Investors(Dairy)

Crops	Operation	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec		Labour Total	
		1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31		
Wheat	Manure spreading																			284	284					568	
	Plowing																					216				216	
	Fertili. application																						378			378	
	Sowing																						0			0	
	Water management	9	9	9	9	9	9	9	9	9	9												9	9	9	108	
	Feeding			95																						95	
	Disease control							92																		92	
	Harvesting													227												227	
	Carrying													81												81	
	Sub total	9	9	91	9	9	101	9	9	9	308	0	0	0	0	0	0	0	0	0	0	284	500	387	9	1,754	
Maize	Manure spreading																									1,131	
	Plowing								378	378	378															1,134	
	Fertili. application								216	216																432	
	Sowing										378	378															756
	Water management										0	0														0	
	Feeding										16	16	16	16	16	16	16	16	16	16						144	
	Disease control																									169	
	Harvesting																									183	
	Carrying																										681
	Sub total	0	0	0	0	0	0	591	591	772	394	16	165	16	16	169	16	112.5	826.5	0	0	0	0	0	0	4,471	
Sorghum	Manure spreading																									567	
	Plowing																									216	
	Fertili. application																									378	
	Sowing																									0	
	Water management	6	6	6	6	6	6	6	6	6																67	
	Feeding			31																						31	
	Disease control																									170	
	Harvesting																									227	
	Carrying																									81	
	Sub total	6	37	6	6	116	6	311	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,737	
Soybean	Manure spreading																									1,131	
	Plowing																									432	
	Fertili. application																									573	
	Sowing																									0	
	Water management																									144	
	Feeding																									0	
	Disease control																									122	
	Harvesting																									324	
	Carrying																									680	
	Sub total	0	0	0	0	0	0	0	0	378	378	837	519	16	1158	1272	1150	1150	1150	1080	1080	1080	0	0	0	0	9,209
Cotton	Manure spreading																									567	
	Plowing																									216	
	Fertili. application																									285	
	Sowing																									0	
	Water management	7	7	7	7																					72	
	Feeding																									0	
	Disease control																									170	
	Harvesting																									0	
	Carrying																									2,268	
	Sub total	7	1055	1055	1055	0	0	0	0	0	0	0	0	0	0	0	0	0	281	500	293	177	7	1055	7	1055	6,519
Other	Manure spreading																									567	
	Plowing																									324	
	Fertili. application																									378	
	Sowing																									0	
	Water management	5	5	5	5	5	5	5																		63	
	Feeding																									92	
	Disease control																									92	
	Harvesting																									1,677	
	Carrying																									6,820	
	Sub total	5	97	97																							8,620
Total (hrs)		28	1,188	1,252	1,072	1,810	1,062	2,672	2,358	2,969	2,030	912	761	32	1,166	1,471	1,166	2,276	2,665	1,632	1,640	1,011	1,031	28	1,975	65,733	
Manure equipment (persons)		1	150	151	134	242	233	334	295	361	354	113	88	1	145	181	146	285	333	201	205	126	229	3	131	1,467	
Manure/Assistant (man/day)		1	10	11	11	11	15	23	20	25	22	6	6	1	10	13	10	19	22	11	13	8	16	1	8	4,620	
Manure/Labour (man/day)		25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	
Manure/General (man/day)		40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
Manure/Manager (man/day)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
(2) (1)		66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	

Table B-25 Labour Time of Farming on Large Scale Investors(Beef Cattle)

Class	Operation	Jan 1967	Jan 75	Feb 75	Mar 75	Apr 75	May 75	Jun 75	Jul 75	Aug 75	Sep 75	Oct 75	Nov 75	Dec 75	Total							
Beef	Manure spreading														567							
	Plowing														216							
	Fertilizer application														370							
	Soiling														0							
	Water management	9	9	9	9	9	9	9	9	9	9	9	9	9	100							
	Disease control				92										92							
	Feeding													169	169							
	Harvesting							227							227							
	Carrying							81							81							
	Sub total	9	9	9	9	9	9	308	0	0	0	0	0	0	281	281						
Horse	Manure spreading														567							
	Plowing														216							
	Fertilizer application														370							
	Soiling														0							
	Water management														72							
	Disease control														169							
	Feeding														92							
	Harvesting														310							
	Carrying														186							
	Sub total	0	0	0	0	0	0	284	917	0	0	0	0	0	834	0						
Other	Manure spreading														567							
	Plowing														216							
	Fertilizer application														370							
	Soiling														0							
	Water management	6	6	6	6	6	6	6	6	6	6	6	6	6	61							
	Disease control				92										92							
	Feeding													169	169							
	Harvesting														227							
	Carrying														81							
	Sub total	6	6	6	6	6	6	300	0	0	0	0	0	0	281	281						
Hog	Manure spreading														567							
	Plowing														216							
	Fertilizer application														370							
	Soiling														0							
	Water management														72							
	Disease control														92							
	Feeding														162							
	Harvesting														310							
	Carrying														110							
	Sub total	0	0	0	0	0	0	284	280	92	353	0	359	0	859	0						
Cattle	Manure spreading														567							
	Plowing														216							
	Fertilizer application														370							
	Soiling														0							
	Water management	7	7	7	7	7	7	7	7	7	7	7	7	7	72							
	Disease control														92							
	Feeding														169							
	Harvesting	82	376	376											282							
	Carrying	416	504	551											416							
	Sub total	95	7	977	977	0	0	0	0	0	0	0	0	0	281	962						
Horse	Manure spreading														567							
	Plowing														216							
	Fertilizer application														370							
	Soiling														0							
	Water management	9	9	9	9	9	9	9	9	9	9	9	9	9	144							
	Disease control														92							
	Feeding														158							
	Harvesting														168							
	Carrying														418							
	Sub total	9	9	9	9	9	9	9	9	9	9	9	9	9	281	211						
Total (all)		99	31	1,001	1,001	21	210	21	1,102	2,199	2,161	1,839	1,027	16	961	1,001	2,421	2,175	2,620	2,120	842	259
Manure spreading (all)		95	4	1,001	1,001	0	26	0	1,128	2,500	2,500	1,840	1,027	16	961	1,001	2,421	2,175	2,620	2,120	842	259
Plowing (all)		7	1	9	19	1	2	1	14	21	20	9	0	1	7	1	12	71	7	23	18	6
Fertilizer application (all)		25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Soiling (all)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water management (all)		6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Disease control (all)		0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feeding (all)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harvesting (all)		82	376	376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carrying (all)		416	504	551	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub total (all)		95	7	977	977	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table B-26 Labor time of farming on large-scale investors (fruit)

Crops	Operation	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec		Total	
		1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31	1-15	16-31		
Almond	Manure spreading	284																							567		
	Fertiliz. application	378																							378		
	Pruning																									0	
	Water management																									648	
	Disease control																									540	
	Weeding																									17,820	
	Harvesting																									1,548	
	Carewing	811	689	27	27	945	297	27	27	27	27	4455	4455	4455												22,158	
	Sub-total	189	189			270	270					4455	4455	4455												567	
		189	189			270	270					4455	4455	4455												1,080	
Grapes	Manure spreading																								657		
	Fertiliz. application																								648		
	Pruning																								540		
	Water management																								540		
	Disease control																								540		
	Weeding																								18,144		
	Harvesting																								1,548		
	Carewing	405	405	756	567	27	27	297	297	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	22,562	
	Sub-total	189	189			270	270					270	270	270												567	
		189	189			270	270					270	270	270												378	
Olive	Manure spreading																								0		
	Fertiliz. application																								0		
	Pruning																								657		
	Water management																								482		
	Disease control																								180		
	Weeding																								24,120		
	Harvesting																								1,250		
	Carewing	27	27	216	405	216	216	27	297	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27,562	
	Sub-total	189	189			270	270					270	270	270												567	
		189	189			270	270					270	270	270												378	
Orange	Manure spreading																								0		
	Fertiliz. application																								0		
	Pruning																								657		
	Water management																								482		
	Disease control																								180		
	Weeding																								24,120		
	Harvesting																								1,250		
	Carewing	27	27	216	405	216	216	27	297	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27,562	
	Sub-total	189	189			270	270					270	270	270												567	
		189	189			270	270					270	270	270												378	
Total	Manure spreading	568	558	28	28	217	406	217	217	28	298	268	26	28	28	28	28	28	28	28	28	28	28	28	28	7380	
	Fertiliz. application	1,311	1,023	1,023	1,023	1,406	947	569	569	5,122	5,870	4,952	1,110	1,043	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	7380	
	Pruning	154	111	128	128	176	133	71	71	641	553	734	619	14	506	533	533	533	533	533	533	533	533	533	533	7380	
	Water management	11	14	9	9	12	8	5	5	43	41	49	42	1	32	36	34	36	36	36	36	36	36	36	36	7380	
	Disease control	13	17	10	10	14	10	6	6	50	51	58	48	2	39	41	41	41	41	41	41	41	41	41	41	7380	
	Weeding	54	50	57	57	53	57	61	61	17	16	14	19	65	28	26	26	26	26	26	26	26	26	26	26	7380	
	Harvesting	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	7380	
	Carewing	189	189			189	189																				7380
	Sub-total	189	189			270	270					270	270	270												7380	
		189	189			270	270					270	270	270												7380	