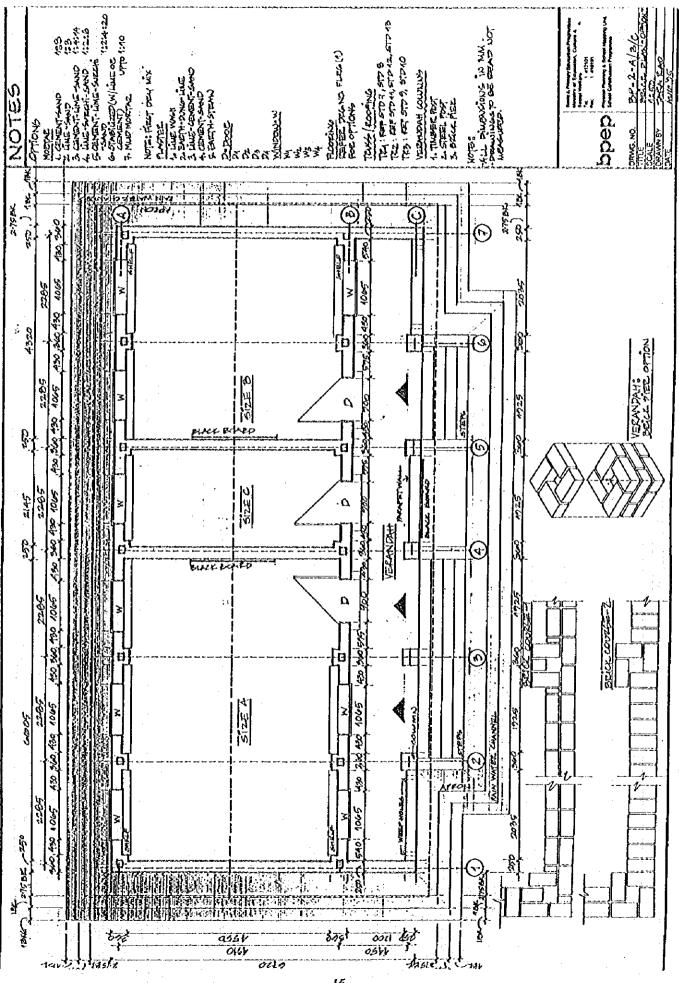
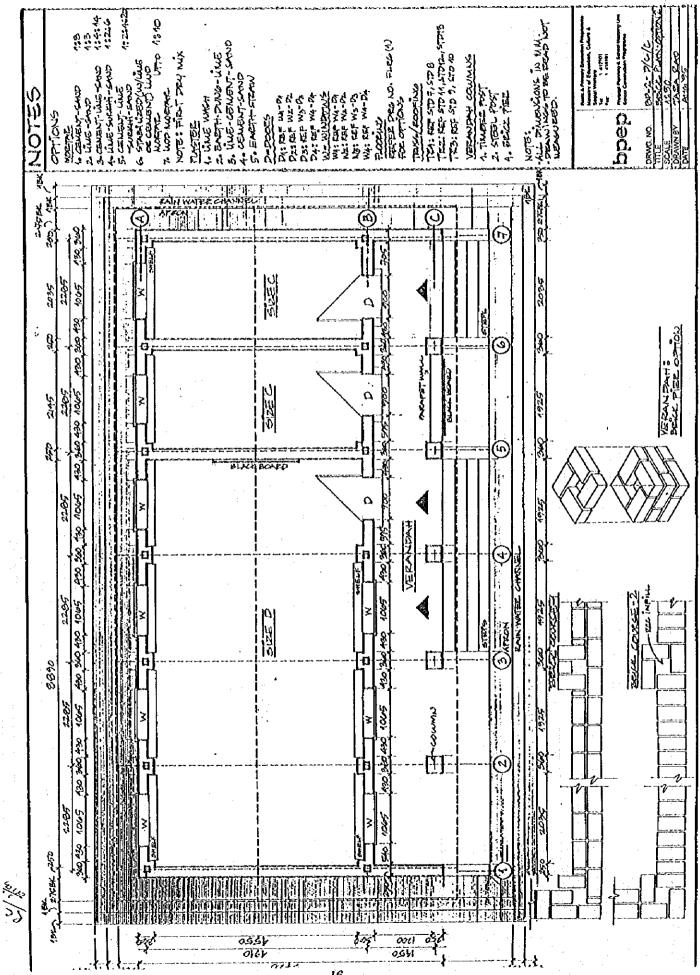
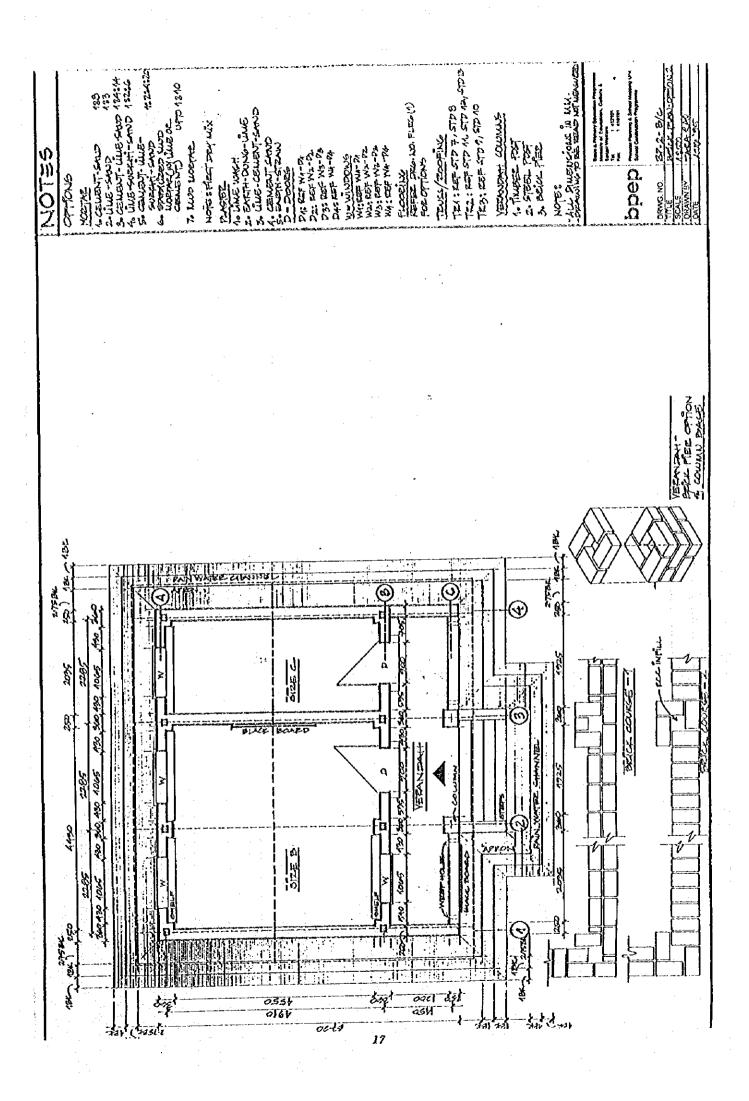
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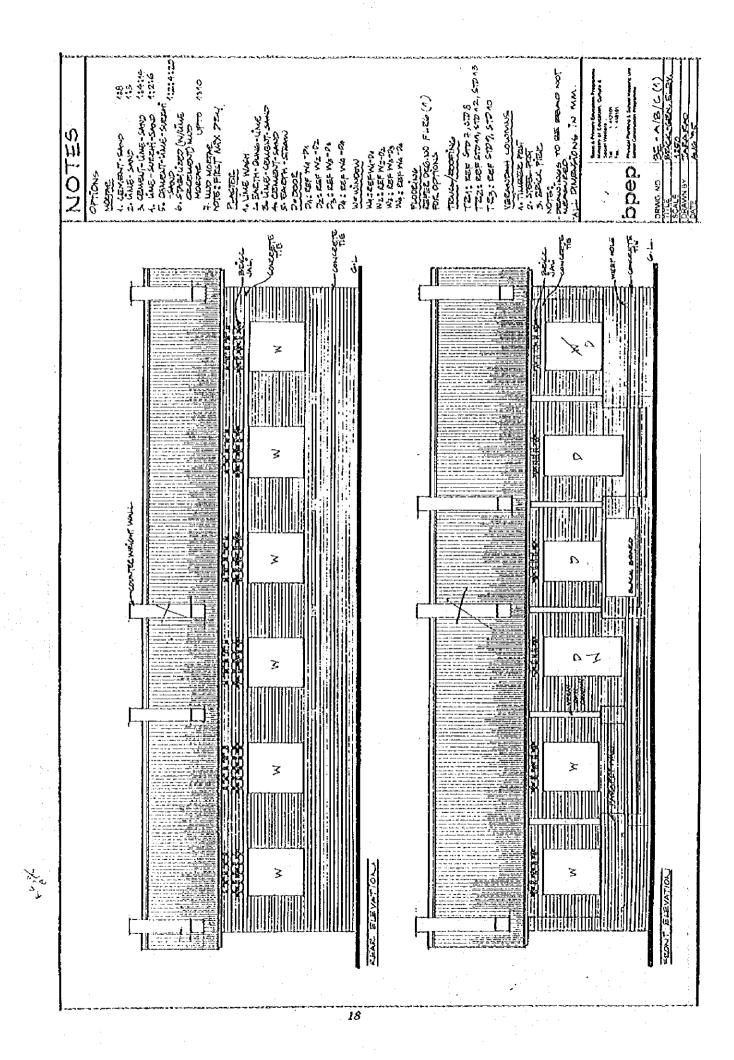
5. Drawings of the Facilities at the Pilot Stage

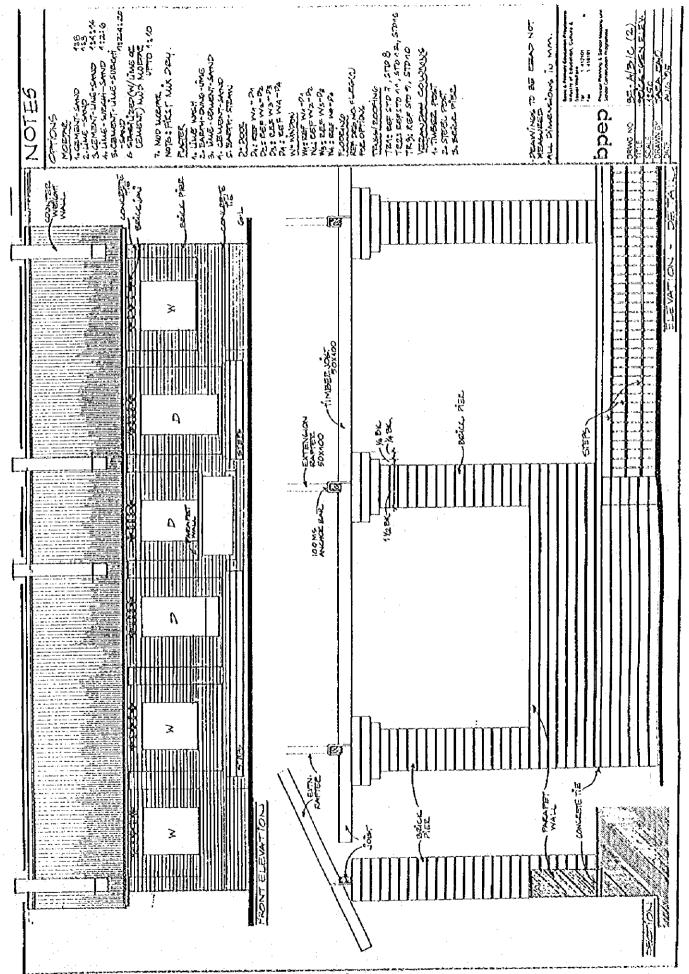


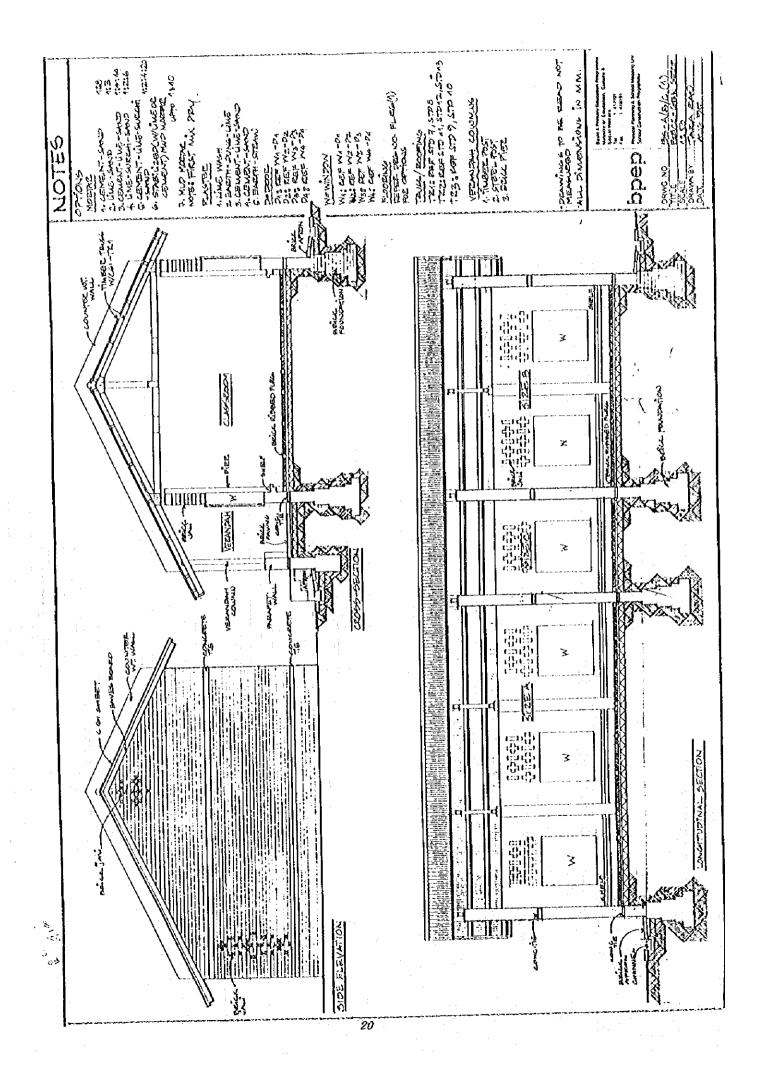
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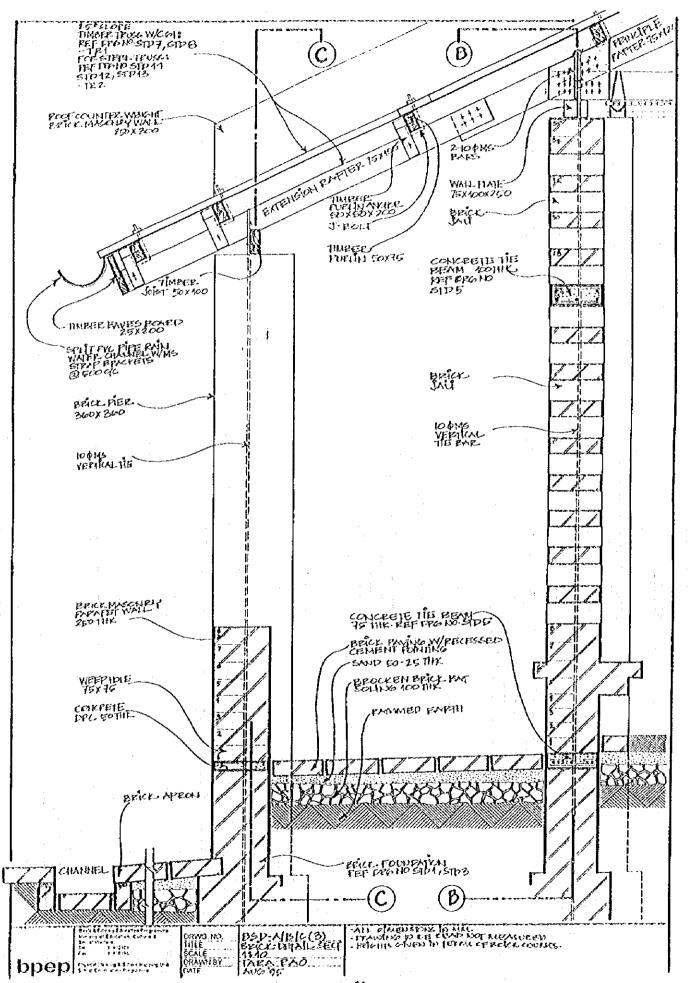


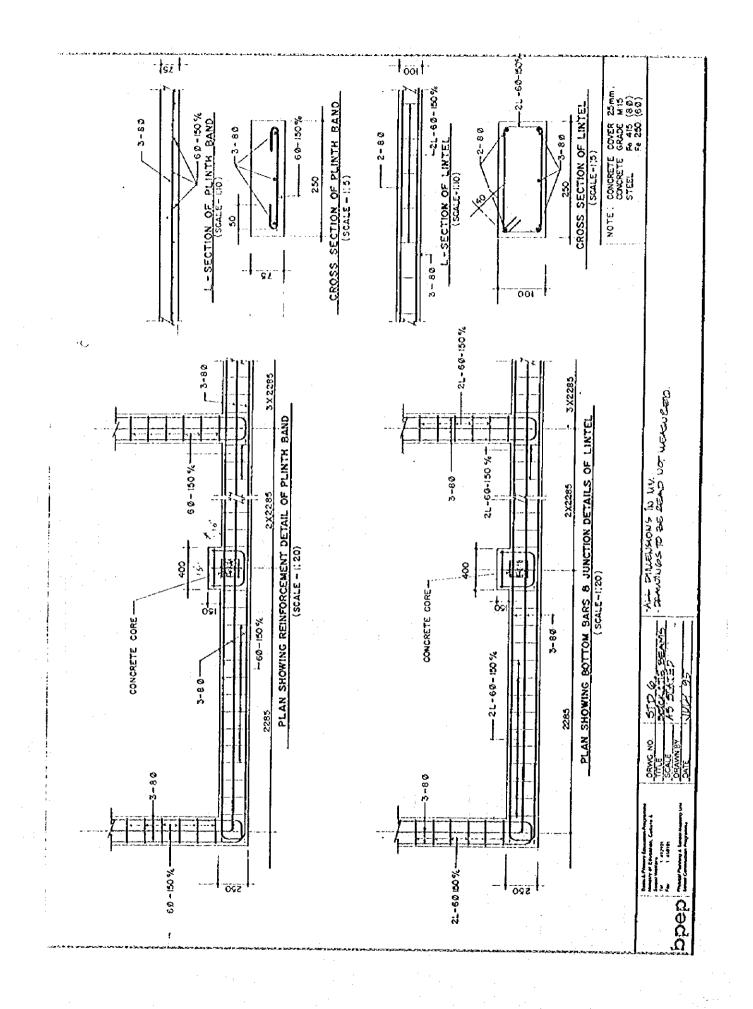




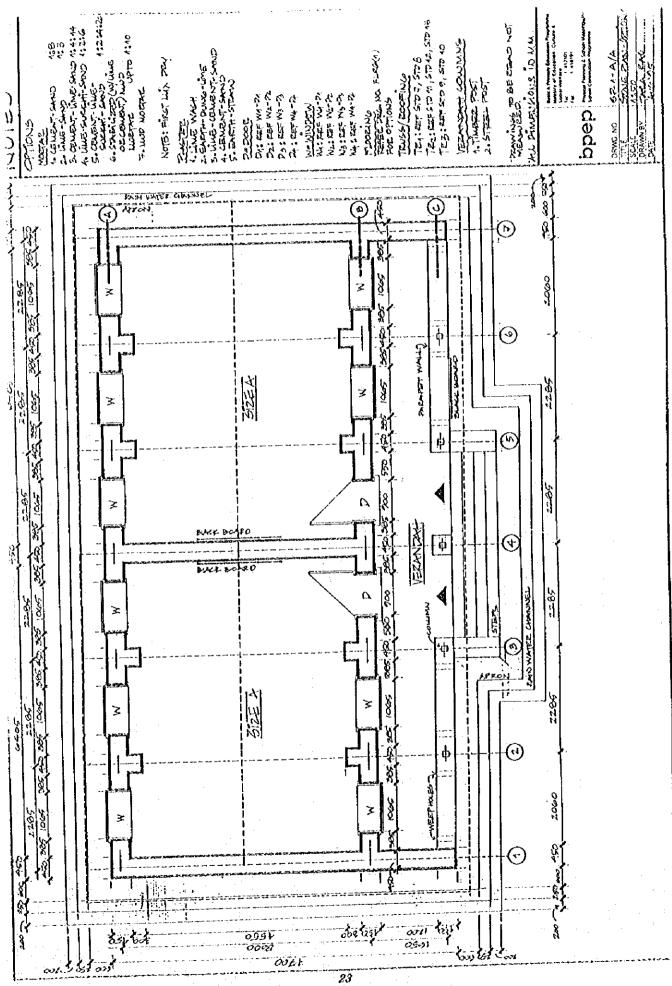


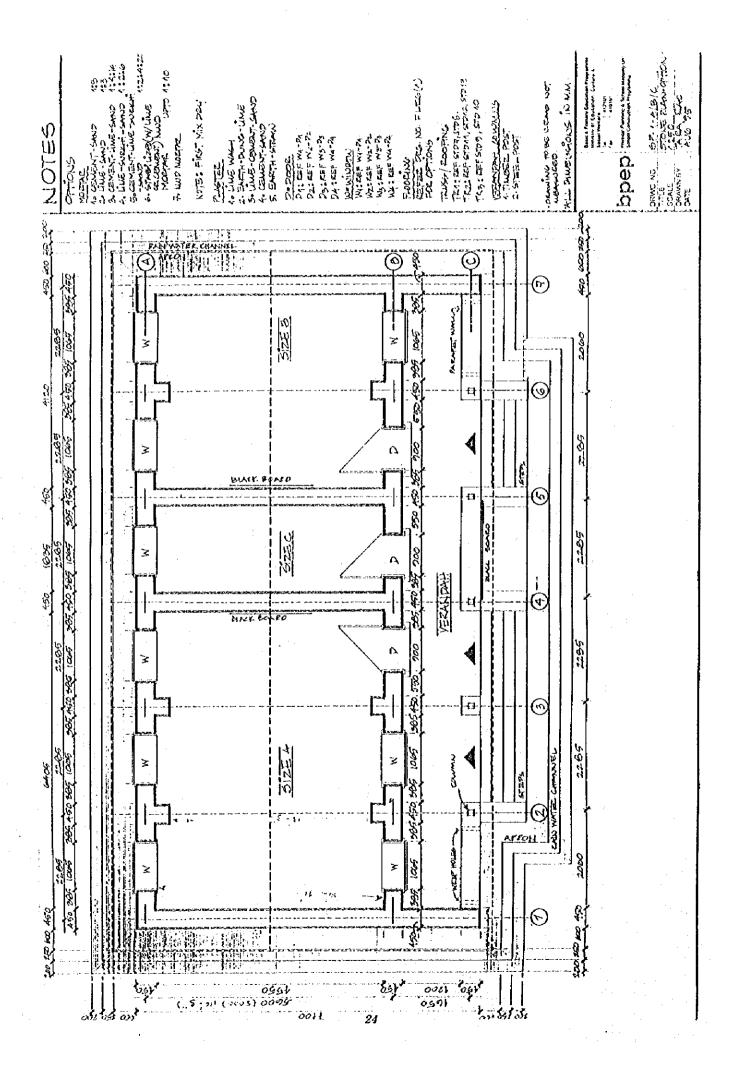


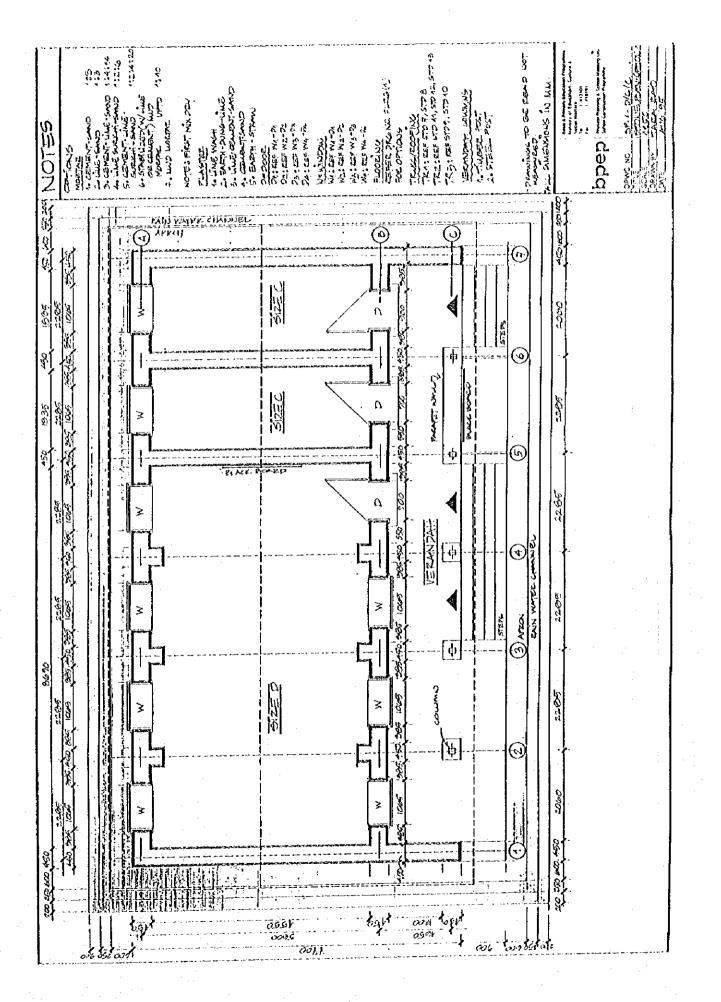


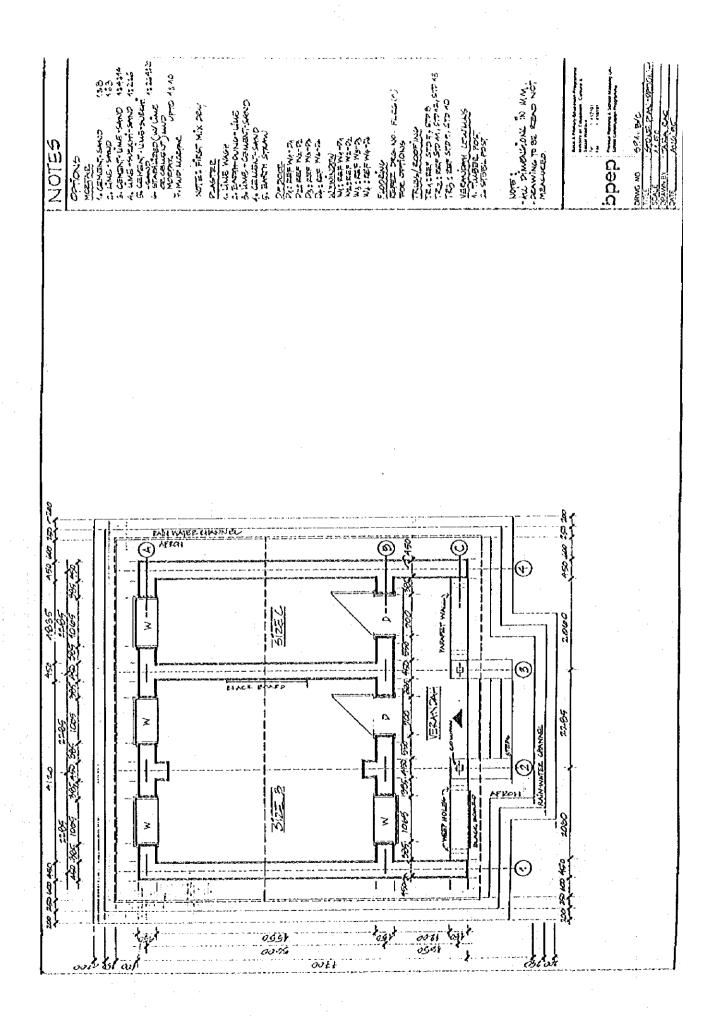


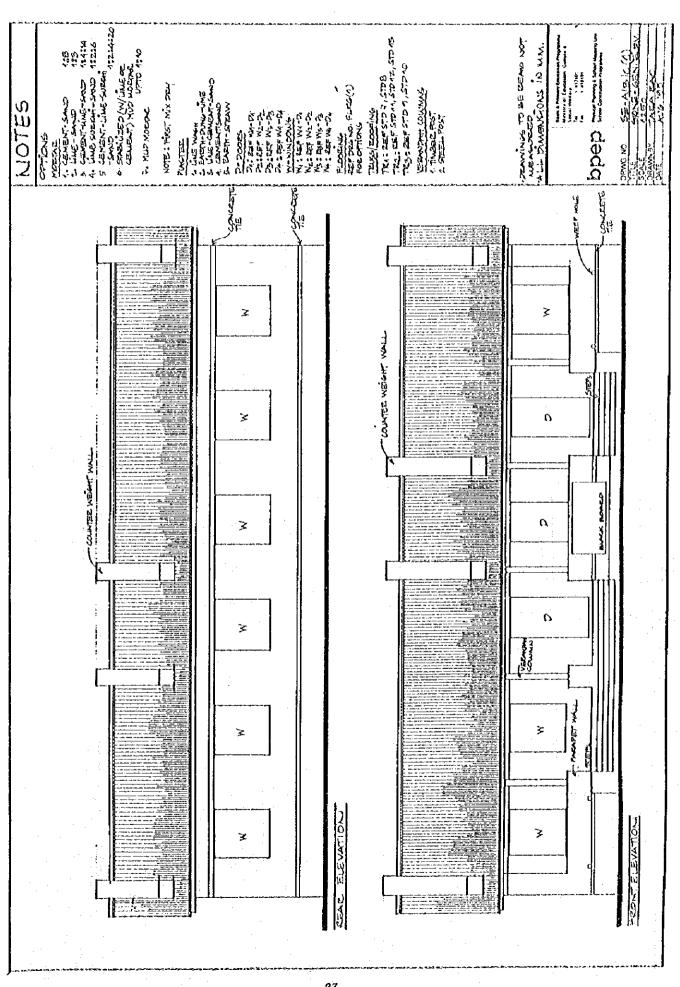
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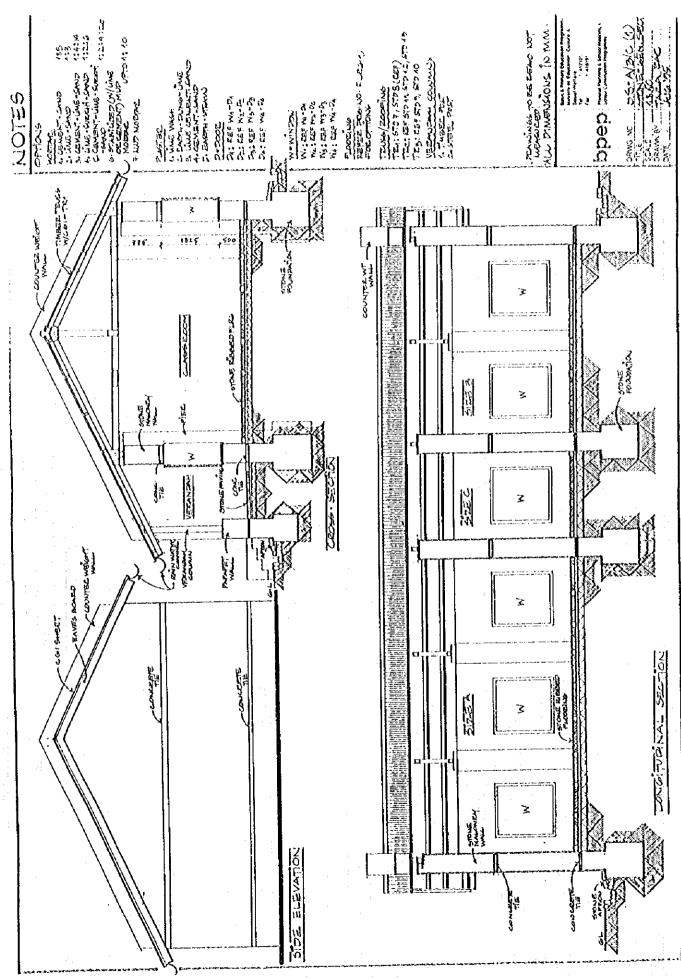


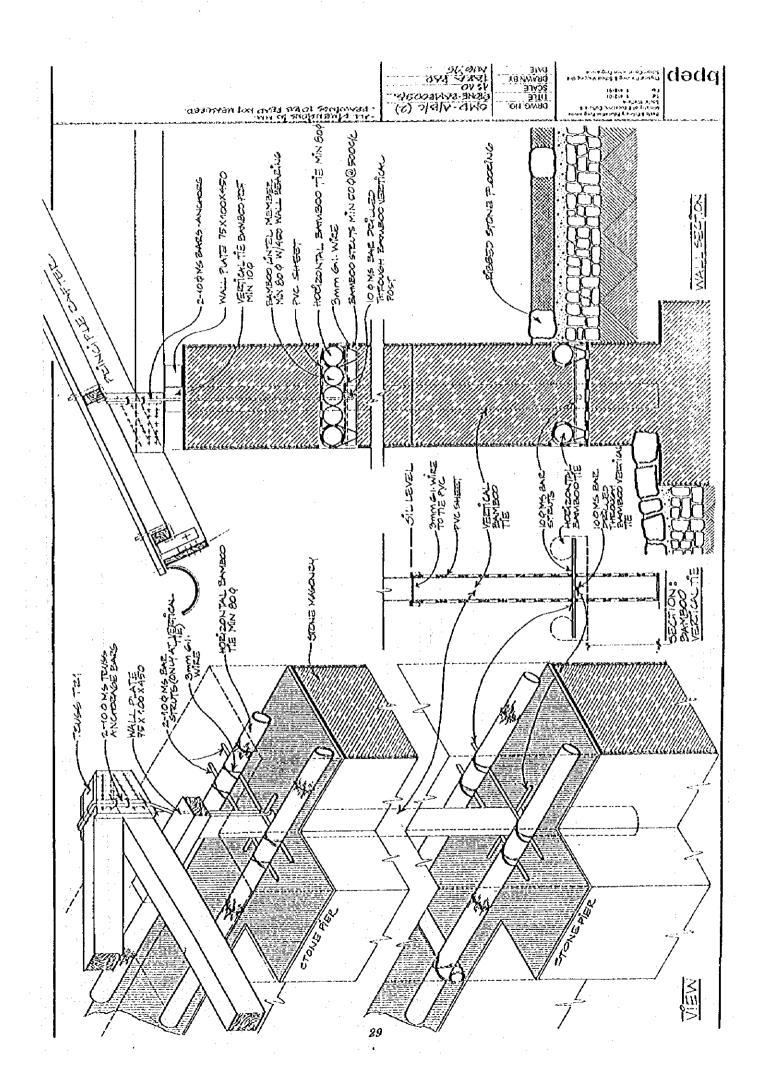


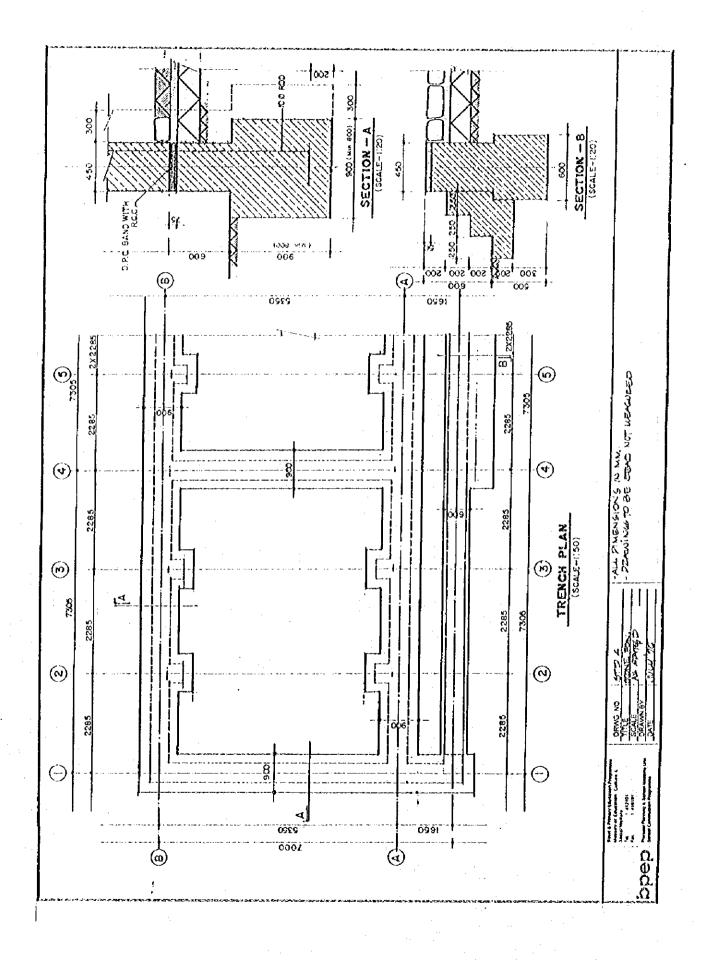






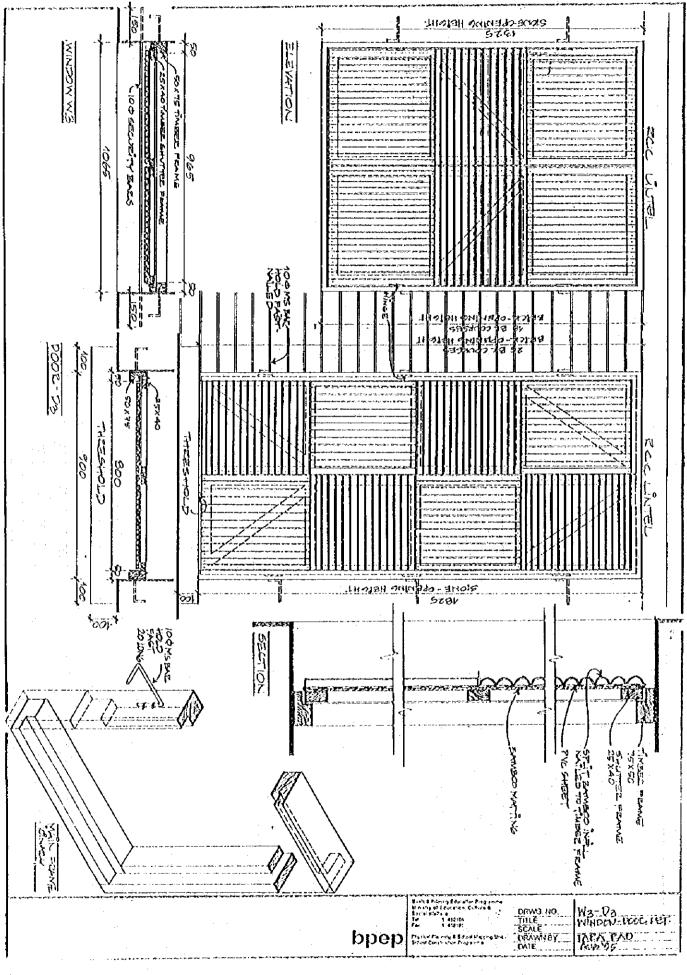




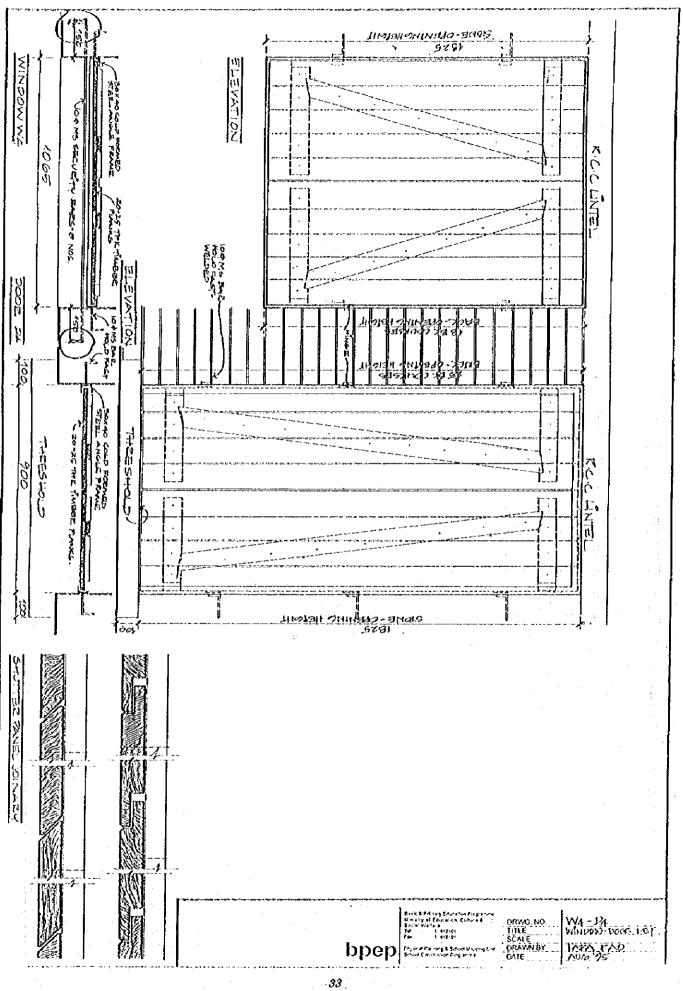


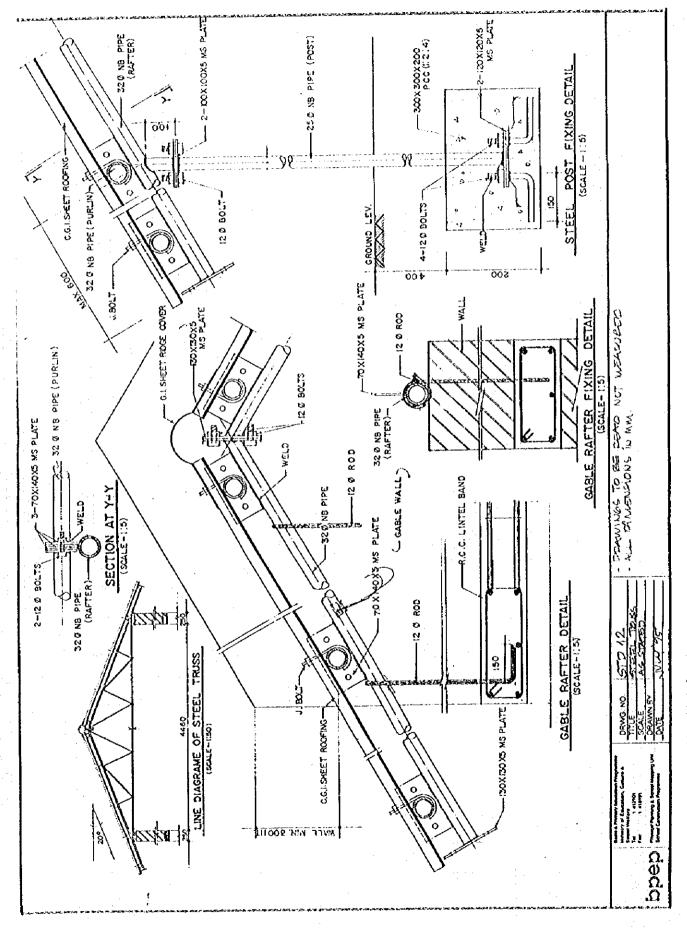
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## 6. Cost Estimation of Works to be Covered by Nepalese Side (Unit: Rs.)

1/2 Phase Total 2/2 Phase Total Ground Total			93,441,290 77,757,778 171,199,068
1/2 Phase	Unit Cost	No.	Total
1. Construction			
1-1 Skilled Labour for classrooms	10,000	1,100	11,000,000
1-2 Cost by SMC(Terai)	60,000	600	36,000,000
1-3 Cost by SMC(Hill)	43,000	500	21,500,000
1-4 skilled labour for WC	2,000	100	200,000 68,700,000
1. Total			68,700,000
2. Material & Equipment			
2.1 Cost for Dopots incl. staff/district	75,000	10	750,000
2-2 Transportation from Depot(Class/Terai)	3,000	600	1,800,000
2-3 Transportation from Depot(Class/Hill)	7,000	500	3,500,000
2-4 Stone Collection	9,000	500	4,500,000
2-5 Transportation from Depot(WC/Terai)	1,000	35	35,000
2-6 Transportation from Depot(WC/Hill)	3,000	15	45,000
2.7 Local Materials by SMC	7,000	1,100	7,700,000
2. Total			18,330,000
		·	: · · ·
3. Design	80,000	- 1	80,000
3-1 Consulting fees at central 3-2 Engineers at central(man-month)	3,500	15	52,500
3-2 Engineers at central man-monthy 3-3 Overseers	2,500	331	827,500
3-4 Engineers	3,750	20	75,000
3. Total	,	• •	1,035,000
<b>5.</b> Form			
4. Supervision	0 075	662	4,551,250
4-1 Overseers including overhead	6,875	80 80	4,551,250 825,040
4-2 Engineers including overhead	10,313	δV	5,376,290
4. Total			0,010,400
			02 1/1 200

1/2 Phase Total

93,441,290

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## 2/2 Phase

	Unit Cost	No.	Total
1. Construction			
1-1 Skilled Labour for classrooms	10,000	900	9,000,000
1-2 Cost by SMC(Terai)	60,000	600	36,000,000
1-3 Cost by SMC(Hill)	43,000	300	12,900,000
1-4 skilled labour for WC	2,000	100	200,000
1-5 Skilled labour for RC	35,000	14	490,000
1. Total			58,590,000
2. Material & Equipment			
2-1 Cost for Depots incl.staff/district	75,000	7	525,000
2-2 Transportation from Depot(Class/Terai)	3,000	600	1,800,000
2-3 Transportation from Depot(Class/Hill)	7,000	300	2,100,000
2-4 Stone Collection	9,000	300	2,700,000
2-5 Transportation from Depot(WC/Terai)	1,000	50	50,000
2-6 Transportation from Depot(RC)	6,000	14	84,000
2-7 Local Materials by SMC(Classrooms)	7,000	900	6,300,000
2-8 Local Materials by SMC(RC)	30,000	14	420,000
2. Total			13,979,000
3. Design			
3-1 Consulting fees at central	80,000	1	80,000
3-2 Engineers at central(man-month)	3,500	15	52,500
3-3 Overseers	2,500	271	677,500
3-4 Engineers	3,750	20	75,000
3. Total			885,000
4. Supervision			
4-1 Overseers including overhead	6,875	542	3,726,250
4-2 Engineers including overhead	10,313	56	577,528
4. Total			4,303,778
2/2 Phase Total			77,757,778

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