APPENDIX C-2 Designed Water Supply Facilities by Community

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Į	and bearings	the on	100	200	,	9) of each	Detric	- Mous	19911 of each District Mais: - 2.65 %, Mubonds - 3.11 %, Kiboga - 2.89 %	fubonco	- 3,11 9	6. Kiboga	% 68T-1									

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C-15

COST ESTIMATE		BOREI	TOLE (Successful)), 5 inch die	a, Average Dep	th: 80r	BOREHOLE (Successful), 5 inch dia., Average Depth : 80m (Soil:25m, Rock:55mm)	
			:	Unit	Unit Price	Amount			
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs) FC	F.C.(USS)	Remarks	
Personnel						-		and the second s	
Drilling									
Foreman	0.5 * 6 days	3.0	man/day	12,000		36,000			
Driller	1.0 * 6 days	6.0		10,000		000'09			
AsstDriller	1.0 * 6 days	6.0		8,000	-	48,000			
Worker	4.0 * 6 days	24.0		9,000		144,000			

Pump Test							- <u>1</u> -		i
Tochnician	1.0 * 2 days	2.0		10,000		20,000	-		
Worker	1.0 * 2 days	2.0		900,9		12,000			
		A Company							
Headworks									
Foreman	0.5 * 2 days	1.0		12,000		12,000			
Worker	2.0 * 2 days	4.0		9000'9		24,000			
			·:))))		
Pump Installation			100						:
Foreman	1.0 * 0.5 days	0.5		12,000		9000'9			
Worker	3.0 * 0.5 days	1.5		000'9		000'6			
· · · · · · · · · · · · · · · · · · ·		31					1.4		
Presonnel Total						371,000			
		100							
· · · · · · · · · · · · · · · · · · ·									
							·		
the control of the co	and the second of	: .				-		en en en en en en en en en en en en en e	

A Company of the Comp									
				Unit Price	Price	Amount	unt		
Description	Specs.	No	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
Materials	· .								
Dilling				:					
Fuel & Libricant		1100	litres	-	06:0		00'066	990.00 (0.155*336hps+0.04*215hps)*6hr*3days	
Drill Bit(Tricon 12")		0.108	soc		4,300.00		464.40	464.40 (0.018/m)*6m	
Drill Bit(Tricon 10-7/8")		0.342	bcs		3,200.00		1,094.40	1,094.40 (0.018/m)*19m	
Dril Bit(8-1/2)		0.275	sod		5,800.00		1,595.00	1,595.00 (0.005/m*55m	.
Bentonite		625	kg		0.55		343.75		
Casing & Screen		80	m	20,000		1,600,000			
Gravel		0.672	m,	30,000		20,160		A CONTRACTOR OF THE CONTRACTOR	
Conductor Pipes		6.0	E		09		360.00	360.00 @=600*0.1	
Miscellaneous	10% of above					162,016	484.76		
Pump Test	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1						
Fuel & Lubricant		27.84	litres		06.0		25.06		
Miscellaneous	10% of above						25.06		
Headworks									
Cement		0.3	tonne	11,000		3 300		C:S:A=1:2.5:3.8	
Aggngates		1.10	tonne	18,000		19,800			
Sand		8.0	tonne	7,000	The same of the first of the same of the s	5.250			
Concrete Blocks		0.09				60,000			
Fom		1.9	m²	30,000		57,000			
Pump Installation									
Handpump Set (Steel)		0.5	8		1,200.00		00.009	Each set is installed for	
Handpump Set (Stainless)		0.5	ጸ		1,800.00		00:006	50% of Total BH Nos.	
				a la albana					
			:		-	707 007	*****		

COST ESTIMATE		ROPET	OIE	(hugoeout)	S inch die	Aversor	Denth 80	BORFHOI F (Successful) 5 inch dia Average Denth 80m (Soil 25m Rock 55mm)	
			-) -) -) -) -)	oncessym)	, o mon une	r, Overage) - 1		
				Unit	Unit Price	Amount	unt		
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
Hire Charge of Machinery									
Drilling									
Drilling Rig		4.0	day		558.00		2,232.00	2,232.00 @=500000*(0.000186*6)	
Air-Compressor		4.0	day		485.64		1,942.56	1,942.56 (@=120000*(0.001349*5)	
Cargo Truck		3.0	day		111.60		334.80	334.80 @=120000*(0.000155*6)	
Waterlorry		1.0	day		75.84		75.84	75.84 (@=80000=(0.000158*6)	
Piokup Truck		6.0	day		22.80		136.80	136.80 (@=20000*(0.000190*6)	- - - - - - -
Mudpum		1.0	dav		204.16		204.16	204.16 (@=35000*(0.001681*3)	
Pumping Test									
Submersible Pump		2.0	day		53.01		106.03	106.03 (@=13000*(0.002309*2)	
Diesel Generator		2.0	quò		39.74		79.49	79.49 (@=18000*(0.001104*2)	
Pickup Truck		2.0	day		26.60		53.20	53.20 @-20000*(0.000190*2)	
Measuring Divices		2.0	dav		74.52		149.04	149.04 (@=20000*(0.001863*2)	
		in a second						A CONTRACTOR OF THE CONTRACTOR	
Headworks									
Píckup Truck		1.0	day		3.80	-	3.80	(@-20000*(0.000190*1)	
			a service						
Pump Installation								The second secon	
Pickup Truck		0.5	day	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	3.80		1.90	1.90 @=20000*(0.000190*1)	
	a a market de la companya de de la companya de la c	10.0	Contract of the	A ST ST ST STATE OF S					
Subtotal of Hire Charge of Machinery						and the second second	5,319.61		
TOTAL COST OF BOREHOLE				1		2,298,526	12,202.03		
The service of the se				,					

Appendix C-4 Cost Estimate of Borehole (Dry)

Sheet 1/2

									ſ
COST ESTIMATE		BOREH	OLE (I	7.y), 5 inch	ı dia., Aver	age Depth	: 80m (Soil	BOREHOLE (Dry), 5 inch dia., Average Depth: 80m (Soil:25m, Rock:55mm)	
			\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Unit Price	3noe	Amount	unt		Γ
Description	Specs.	ģ	Çait	L.C.(UShs)	F.C.(US\$)	L.C.(UShs)	F.C.(US\$)	Remarks	
Personnel									
Drilling						and the first of the second of			
man	0,5 * 4 days	2.0	man/day	12,000		24,000			\neg
	1.0 * 4 days			10,000		40,000			7
iller	1.0 * 4 days	4.0		8,000		32,000			1
	4.0 * 4 days	16.0		9,000		000'96			1
				***********					_
Subtotal of Personnels					2 200	192,000			
				J					
Waterials									Т
Drilling						-			T
Fuel & Libricant		1100	litres		06:0		990.00	990.00 (0.155*336hps+0.04*215hps)*6hr*3days	T
Drill Bit(Tricon 12")		0.108	bcs		4,300.00		464.40	464.40 (0.018/m)*6m	
Drill Bit(Tricon 10-7/8")		0.342	bcs		3,200.00		1,094.40	,094.40 (0.018/m)*19m	7
Drill Brt(8-1/2)		0.275	SOC		5,800.00		1,595.00	1,595.00 (0.005/m*55m	Ī
Bentonite		625	kg		0.55		343.75		T
Conductor Procs		6.0	£		00:09		360.00	360,00 @=600*0.1	
Misoellaneous	10% of above						385.76		
Subtotal of Materials							5,233.31		
		2	 						
),);););							
							7		

Appendix C-4 Cost Estimate of Borehole (Dry)

COST ESTIMATE		BOREE	OLE (1	Dry), 5 incl	h dia., Ave	rage Depti	1:80m (Soi	EHOLE (Dry), 5 inch dia., Average Depth: 80m (Soil:25m, Rock:55mm)	
				Unit	Unit Price	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Amount		
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
Fire Charge of Machinery									
Drilling									
Drilling Ris		3.0	day	- T	858.00		1,674.00	1,674.00 @=500000*(0,000186*6)	
Air-Compressor		3.0	ygb		485.64		1,456.92	1,456.92 @=120000*(0.001349*5)	
Cargo Truck		3.0	day		111.60		334.80	334.80 @=120000*(0.000155*6)	
Waterlorry		1.0	dav		75.84		75.84	75.84 @=80000*(0.000158*5)	
Pickup Truck		3,0	dav		22.80		68,40	68.40 @=20000*(0.000190*6)	
Mudamo		0.1.			204 16		204.16	204.16 @=35000*(0.001681*3)	
Cubartal of Hire Charme of Machinery							3.814.12		
			The second second						a the observation as
									-
			7 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 /						
TOTAL OF DRY HOLE DRILLING			7 Acres 14 a company 20 a compa			192,000	9,047.42		
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Estimate
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Sheet 1/3

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COST ESTIMATE		Dug W	ell Cons	Dug Well Construction			:	;		
										T
				Unit Price	Price	Amount	unt			i
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Ксп	Remarks	T
Personnel										T
Excavation										T
Foreman	0.5 * 10 days	5.0	man/day	12,000		000 09				T
Worker	4.0 * 10 days	40.0	man/day	9000		240,000				7
										7
Installation of Concrete Ring										T
Foreman	0.5 * 5 days	2.5	man/day	19,000	*	47,500				T
Worker	4.0 * 5 days	20.0				126,000				Ī
				1 4						T
Headworks		:		- 2				-		
Forman	0.5 * 2 days	1.0		12,000		12,000				
Worker	2.0 * 2 davs			000'9	-	24,000				T
										T
Pump Installation		7:								\neg
Poreman	1.0 * 0.5 days	0.5		12,000		000'9				
Worker	3.0 * 0.5 days	1.5		900'9		000.6	:			T
		1		-	A Company of the Comp					
						-				Ī
Presume! Total						524,500				
Marian Marian Control of the Control			2 to 18							
The state of the s										

Dug Well Construction
No. Unit L.C.(UShs)
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6.6 litre
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Appendix C-5 Cost Estimate of Dug Well

Sheet 3/3

			:					
COST ESTIMATE		Dug Well	l Const	Well Construction		:		
				Unit Price	Price	Am¢	Amount	
Description	Specs.	No	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(US\$)	Remarks
Hire Charge of Machinery							The second secon	
Installation of Concrete Ring								
Carzo Truck		2.0	day		05.111		223.20	223 20 @=120000*(0.000155*6)
Concrete Works		1 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			:			
Concrete Mixer		2.0	day		53.90		107.80	107.80 @=20000*(0.001917+0.000778)
Diesel Generator		2.0	day		13.91		27.81	27.81 @=6800*(0.001212+0.000833)
Handoumo Installation		1						
Handoumo Set (Shallow Well Type)		1.0	8		00 008		800.00	
Subtoral of Hire Charge of Machinery		a a secondario de la compansión de la co					1,158.81	
TOTAL COST OF DUG WELL CONSTRUCTION	RUCTION					1,338,830	2,430.03	
			2 2			2		
			-					
The state of the s								
			1					

Appendix C-6 Cost Estimate of Protected Spring

Description Specs No Unit LOLETS LOLETS Amount Remarks Description Specs No Unit LOLETS LOLETS Remarks Description Specs 25 mandate 12,000 30,000 Security Excension at Description 20 * 5 days 25 mandate 10,000 80,000 Security DT Operator 20 * 5 days 25 0 mandate 10,000 80,000 Security Worker 10 * 5 days 25 0 mandate 10,000 80,000 Secondary Vertex 10 * 5 days 25 0 mandate 10,000 80,000 Secondary Vertex 10 * 5 days 20 * 5 days 20 mandate 10,000 20,000 Worker 20 * 5 days 30 mandate 10,000 36,000 36,000 Worker 20 * 5 days 30 mandate 10,000 36,000 36,000 Technician 10 * 5 days 30 mandate 30,000 36,000 Worker			£	C						
Special Special No. Unit Price Amount	DOMESTIC ESTIMATE		rrotect	ed Sprin	හු					
Special Special No. Unit L.C.(USina) F.C.(USina) F.C.(Usin					Unit	Price	Amc	vunt		
Decertify December		Specs.	No.	Cart	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
December 2	sonnei			3.5						
tor 1.0 * 4 days 2.5 man/day 12,000 ttor 2.0 * 4 days 8.0 man/day 10,000 so 5.0 * 5 days 2.5 man/day 12,000 n 1.0 * 5 days 2.5 man/day 12,000 n 1.0 * 5 days 3.0 man/day 10,000 n 1.0 * 3 days 6.0 man/day 6,000 n 1.0 * 3 days 6.0 man/day 6,000 n 1.0 * 2 days 2.0 man/day 6,000 n 1.0 * 2 days 4.0 man/day 6,000 n 2.0 * 2 days 4.0 man/day 6,000	Excavation & Backfill									
tor 1.0 * 4 days 8.0 man/day 10,000 10 * 4 days 8.0 man/day 10,000 11		0.5 * 5 days	1 '		12,000		30,000			
toy So * 5 days So man/day So So * 5 days So So So So So So So So So S		1.0 * 4 days	4.0		10,000		40,000			
Scs		2.0 * 4 days	8.0	man/day	10,000		80,000			
cs		5.0 * 5 days	25.0	man/day	9'000'9		150,000			
n 1.0 * 5 days 2.5 man/day 12,000 n 2.0 * 5 days 10.0 man/day 10,000 n 1.0 * 3 days 3.0 man/day 10,000 crs 1.0 * 2 days 2.0 man/day 10,000 n 1.0 * 2 days 4.0 man/day 6,000										
n 1,0 * 5 days 2,5 man/day 10,000 1,0 * 5 days 10,0 man/day 10,000 n 2,0 * 5 days 10,0 man/day 10,000 crs n 1,0 * 2 days 2,0 man/day 10,000 n 2,0 * 2 days 4,0 man/day 6,300	Concrete Works		>							
n 2.0 * 5 days 1.0 man/day 5.000 n 1.0 * 3 days 3.0 man/day 1.0 * 3 days 5.0 man/day 1.0 * 3 days 5.0 man/day 5.000 crs 1.0 * 2 days 4.0 man/day 6.300		0.5 * 5 days	2.5	man/day	12,000		30,000			
n 2.0 * 5 days 10.0 man/day 6,000 n 2.0 * 3 days 6.0 man/day 10,000 n 1.0 * 2 days 2.0 man/day 10,000 n 2.0 * 2 days 4.0 man/day 6,300		1,0 * 5 days	5.0		10,000	-:	50,000			
n 1.0 * 3 days 3.0 man/day 10,000 2.0 * 3 days 6.000 ors 1.0 * 2 days 2.0 man/day 10,000 n 2.0 * 2 days 4.0 man/day 6,300		2.0 * 5 days	10.0		6,000		60,000			
n 2.0 * 3 days 3.0 man/day 10,000 crs 1.0 * 2 days 2.0 man/day 6,000 nan/day 10,000 nn 2.0 * 2 days 4.0 man/day 6,300						and the special section				
n 10 * 3 days 3.0 man/day 10,000 2.0 * 3 days 6.0 man/day 6,000 ors n 1.0 * 2 days 2.0 man/day 6,300 1.0 * 2 days 4.0 man/day 6,300	Wet Masonry									
CTS 1.0 * 2 days 4.0 man/day 6,000 7.0 * 2 days 4.0 man/day 6,5000	TI.	1.0 * 3 days	3.0		10,000		30,000			
n 1.0 * 2 days 2.0 man/day 10,000		2.0 * 3 days	0.9		000'9		36,000			
n 1.0 * 2 days 2.0 man/day 10,000 2.0 * 2 days 4.0 man/day 6,300		***************************************								
n 1.0 * 2 days 2.0 man/day 10,000	Sence and Others									
2.0*2 davs 4.0 man/day 6,300		1.0 * 2 days	2.0		10,000		20,000			
		2.0 * 2 davs	4.0	ŧ	9.300		25,200			
	sonnel Total						551,200	4	A CONTRACT OF THE PROPERTY OF	

Appendix C.6 Cost Estimate of Protected Spring

Sheet 2/3

DOMESTIC ESTIMATE		Protected Spring	ed Sprin	5 0				
				Unit Price	hice	Amount	unt	
Description	Specs.	Š.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	FC(USS)	Remarks
Notation			100000000000000000000000000000000000000					
Exervation								
Enel & Lubricant		533.79	litte		0.90		480.41	480.41 @=(0.129=37+0.039=319=7)=6=3
Backfill		A CONTRACTOR						
Fire & Inhocant		177.9	litre		06.0		160.14	160.14 (4-(0.129-37+0.039-319-27-6-1
- Landon		7.5		10,000		75,000		
Concrete Works				a de la companya de l	-			
Kitel & Libroant		2.2	litre		06:0		1.97	1.97 @=(0.117*3+0.135*5.5)*2
		1.0	Ĭ	11,000		11,000		the state of the s
Account		3.80		1 1		68,400		
		2.5				17,500		
24175		300.00		* * *		15,000		
Miscellanewis	10% of above					11,190	0.20	
Wath					-			
Constitution		2.00	Tonne	20,000		40,000		
Constitute		0.10	4	12,000		1,200		
The state of the s		0.25	1, 1	5 Ton 2		1,750		
N. Continues of the second	10% of above	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			4,295		
Wildelianeous The B. Wildelianeous			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-		
COINC CONTRA		21.0	SSC	10,000		210,000		
		105 00	: :			15,750		
Saroca Wire								
				20 00.00 0.00 0.00 0.00 0.00 0.00 0.00		471,085		
Matchak (otal				-				

Appendix C-6 Cost Estimate of Protected Spring

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DOMESTIC ESTIMATE		Protected Spring	ed Sprin	80				
				Unit Price	Price	Amount	ນກເ	
Description	Specs.	χ,	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks
Hire Charge of Machinery								
Excavation								
Backfore		4.0	dav		00:96		384.00	384.00 (@=100000*(0.000160*6)
Dump Truck		4.0	day		162.00		648.00	648.00 (@-90000*(0:000150*6)*2
Dranage Pump		12.0	day		1.70		20.36	20.36 (@=500*(0.002500+0.000893)
Diesel Generator		12.0	day		7.36		88.34	88.34 @=3600*(0.001212+0.000833)
						*******	÷ .	
Concrete Works								
Constrete Mixer		2.0	day		53.90		107.80	107.80 (2)-20000*(0.001917+0.000778)
Diesel Generator		2.0	day		13.91		27.81	27.81 (@=6800*(0.001212+0.000833)
							:	The second secon
A CONTRACT OF THE PROPERTY OF								

		Tana and American	100000000000000000000000000000000000000					
Subtotal of Hire Charge of Machinery							1,276.31	
TOTAL COST OF PROTECTED SPRING						1,022,285	1,276.31	
	er en en en en en en en en en en en en en						****	
	and the American American			The second secon				
						-		

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	8 ***	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:							
COST ESTIMATE		Valley Dam Construction	n Con	struction						
		1 +		Unit Price	hice	Amount	unt			:
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	1	Remarks	
Personnel										
Excavation for Dam Foundation		*								1
Foreman	1.0 * 9 days	em 0.6	man/day	12,000		108,000				
BD. Operator	1.0 * 9 days	0.6		10,000	;	000'06				
BF: Operator	1.0 * 9 days	0.6	and a	10,000		000'06				
DT:Driver	2.0 * 9 days	18.0		10,000		180,000				
Worker	2.0 * 9 days	18.0		6,000		108,000		-		
Enbankment for Dam Body		* 1 1 2								
Foreman	1.0 * 75 days	75.0 ma	man/day	12,000		000'006				
BD. Operator	1.0 * 75 days	75.0		10,000		750,000				
BF. Operator	1.0 * 75 days	75.0		10,000		750,000			-	:
DTDniver	2.0 * 75 days	150.0		10,000		1,500,000				
Worker	2.0 * 75 days	150.0		000,9		000 006				
Excavation for Spillway										
Foreman	1.0 * 3 days	3.0 m	man/day	12,000		36,000				
BD, Operator	1.0 * 3 days	3.0		10,000		30,000		1 .		
BF. Operator	1.0 * 3 days	3.0	27	10,000		30,000				
DTDriver	2.0 * 3 days	6.0		10,000		000'09		-		:
Worker	2.0 + 3 days	6,0		9000		36,000				
Masonry Work at Spillway										
Foreman	0.5 * 21 days	10.5 m	man/day	12,000	-	126,000				
Technician	1.0 • 21 days	21.0		10,000		210,000	***************************************			
Worker	4.0 * 21 days	84.0		00059		504,000				
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COST ESTIMATE		Valley D	am Col	Valley Dam Construction						
							:		-	
				Unit Price	Price	Amk	Amount			
Description	Specs,	No.	Unit	L.C.(UShs)	F.C.(US\$)	L.C.(UShs)	F.C.(USS)		Remarks	
Excavation for Intake Well							The second secon			
Foreman	0.5 * 4 days	2.0 r	man/day	12,000	and the second	24,000				
BD. Operator	1.0 * 4 days	4.0		10,000	-	40,000				:
BF. Operator	1.0 * 4 davs	4.0		10,000		40,000				
DT.Driver	2.0 * 4 days	8.0		10,000	-	000'08				
Worker	2.0 * 4 days	8.0		6,000		48,000				
Backfill & Construction for Intake Well							-			
Forman	0.5 * 6 days	3.0	man/day	12,000	- - - - -	36,000				
BD. Operator	1.0 * 6 days	6.0		10,000		000009				
BE Operator	1.0 * 6 days	6.0		10,000		60,000				
DIDaver	2.0 * 6 days	12.0		10,000		120,000	4			
Worker	2.0 * 6 days	12.0		9000'9		72,000				
Fence & Others						:				
Technician	1.0 * 8 days	8.0	man/day	10,000		80,000				
Worker	3.0 * 8 davs			9000'9		144,000				
	A CONTRACTOR OF THE CONTRACTOR							7		
	A CALLED A C	Control of the control of the						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Personnel Total						7,212,000		the second second second		
					a managha wanin a sa					2
					-					
		1							:	•

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Appendix C-7 Cost Estimate of Valley Dam

Sheet 3/5

									ſ
						٠			
COST ESTIMATE		Valley I	am Coi	Valley Dam Construction					·
				Unit Price	Price	Amount	nnt		
The contribution	Specs.	Z,	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	T
Waterale		:	7		-				T
Exercise for Dam Foundation					-		min and a second		_
The W. Thereart		2166	litres	V ()	06.0		1,949.40	1,949.40 =0.122*112*6*6	T
TIPLIANTE								+(0.129*94+0.039*242*2)*6*9	T
Exhankment for Dam Body									T
Aich & Thorant		15449	itres		06.0		13,904.10	13,904,10 =(0.138*112+0.030*242*2)*6*75	Ť
Ringo Material		88	Tonne	30,000					Ť
Carchell		460	Tonne	18,000		8,280,000			T
Design en statement		120	Tonne	7,000		840,000			Ť
Marchine	10% of above					912,000	1390.41		Ī
The state of the s	Transport of the second of the								T
Excavation for Soillway			1.00						T
End & Inhappy		558.00	litres		06.0		502.20	502.20 =(0.129*94+0.039*242*2)*6*3	T
	The same of the sa	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							T
Maconey Work at Sillway									
Stone		250	Tonne	20,000	1	\$,000,000			T
Cement		65	Tonne	11,000		715,000			İ
Sand		165	Tonne			1,155,000			Τ
Missellandins	10% of above		************			000,789			T
									T
Excavation for Intake Well									T
Fire & Libricant		744.00	litres		06.0		09.699	669.60 -(0.129*94+0.039*242*2)*6*4	Ī
				To the description of the same					
									T

Appendix C-7 Cost Estimate of Valley Dam

COST ESTIMATE		Valley D	Sam Co	Valley Dam Construction				
	: .			Unit Price	Рпс	Am	Amount	
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks
Backfill & Construction for Intake Well							The state of the s	
Fuel & Lubricant		1030	litres		06.0		927.00	927.00 (0.138*112+0.039*242*2)*6*5
Drain material	- 2	160	Tonne	7,000		1,120,000		
Concrete Ring		6	200	55,000		495,000		
				- INTO 1-41				
Head Works for Intake Well								
Cement		0.3	tonne	11,000		3,300		C:S:A=12.5:3.8
Aggrigates		1.10	tonne	18,000	-	19,800		
Pus S		8.0	tonne	7,000		5,250		
Concrete Blocks		60.0	SOC	1,000		000'09		
Form		1.9	m²	30,000		57,000	-	
Handpump Installation								
Handpump Set (Shallow Well Type)		1.0	8		800.00		800.00	
· · · · · · · · · · · · · · · · · · ·	100				- -			
Fence & Others								
Pole		360.0	SOC	10,000		3,600,000		
Barbed Wire		1800.00	£	150		270,000		
						-		
Materials Total						23,219,350	20142.71	
	The second secon							
	-		ν 4 ₁					

Appendix C-7 Cost Estimate of Valley Dam

Description Special No. Unid Tries FC (LTSS)		100						-	
Valley Dam Construction Species No Unit Dict Price Amount F.C.(USh's)		A CALLED AN				-	-		
Speces No. Unit L.C.(USIs) F.C.(USS) L.C.(USIs) F.C. \$0. day 1.44.00 1 \$0. day 1.44.00 1 75.0 day 81.00 1 75.0 day 81.00 1 4.0 day 81.00 144.00 8.0 day 81.00 144.00 8.0 day 81.00 144.00 8.0 day 81.00 144.00 8.0 day 81.00 81.00 8.0 day 81.00 81.00 8.0 day 81.00 20.04	COST ESTIMATE		Valley L	am Co	nstruction				
Special No. Unit L.C.(UShis) F.C.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
Speces No. Unit L.C.(USShs) F.C.(USShs) F.C.(USShs) F.C. 6.0 day 144.00 1			:		Unit	Price	Am	ount	:
6.0 day 144.00 75.0 day 96.00 75.0 day 162.00 75.0 day 162.00 75.0 day 81.00 81.00 80.01 80.02 80.03 81.00 81.00 81.00 81.00 81.00 81.00 81.00 81.00	Description	Specs.	Š	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks
6.0 day 144.00 9.0 day 162.00 75.0 day 144.00 75.0 day 81.00 3.0 day 81.00 4.0 day 81.00 8.0 day 81.00 8.0 day 81.00 5.0 day 81.00 5.0 day 81.00 5.0 day 81.00 6.0 day 32.00 7 day 81.00	Hire Charge of Machinery				-				
\$60 day 144.00	Excavation for Dam Foundation								
9.0 dav 96.00 75.0 day 152.00 75.0 day 36.00 75.0 day 81.00 3.0 day 81.00 4.0 day 81.00 well 5.0 44.0 5.0 day 81.00 6 day 81.00 7 30,431,356 4	Bulldozer		6.0	day		144.00		864.00	@=120000*(0.000200*6)
9.0 day 162.00 75.0 day 36.00 75.0 day 81.00 3.0 day 96.00 4.0 day 81.00 4.0 day 81.00 8.0 40 40 5.0 day 32.00 5.0 day 81.00 5.0 day 32.00 5.0 day 81.00 6.0 day 33.0431,356	Backfore		0.6	dav		96.00		864.00	(@=100000*(0.000160*6)
75.0 day 144.00 1 75.0 day 81.00 3.0 day 96.00 4.0 day 96.00 4.0 day 81.00 8.1 32.00 5.0 day 81.00 5.0 day 81.00 5.0 day 81.00 6 6 81.00 7 6 81.00 8 81.00 81.00	Dump Truck		0.6	day		162.00		1,458.00	@-90000*(0,000150*6)*2
75.0 day 36.00 2,	Enbankment for Dam Body							A STATE OF THE STA	
75.0 day 36.00 65. 75.0 day 81.00 65. 3.0 day 81.00 65. 4.0 day 81.00 81.00 82. Well 5.0 day 81.00 81.00 82. 5.0 day 81.00 72.00 64.	Bulldozor		75.0	day		144.00		10,800.00	@-120000*(0.000200*6)
75.0 day 81.00 65.00	Tamping Roller		75.0	ýab		36.00		2,700.00	(@=30000*(0.000200*6)
3.0 day 96.00	Dump Truck		75.0	qay		81.00		6,075.00	@=90000*(0.000150*6)
3.0 day 96.00	Excavation for Spiliway			-					
Well 3.0 day 81.00 Well 4.0 day 81.00 So day 144.00 So day 32.00 So day 81.00 So day 81.00 So day 81.00 So day 32.00 So day 30,431,350 45,	Backfore		3.0	dav		00'96		288:00	(@-100000*(0.000160*6)
Well 4.0 day \$1.00 Well 5.0 day 144.00 5.0 day 32.00 5.0 day 81.00	Dump Truck		3.0	dav		81.00		243.00	(9=20000+(0.000150+6)
Well 81.00	Excavation for Intake Well			25 C			W		
Well 5.0 day 81.00 5.0 day 32.00 5.0 day 81.00 5.5 day 431.350 5.5 day 81.00 6.5 day 81.00	Backfore		4.0	day		96.00		384.00	(9=100000*(0.000160*6)
Well \$.0 day 144.00 \$.0 day 32.00 \$.0 day \$1.00	Dump Truck	The second secon	4.0	day		81.00		324.00	(0-90000*(0.000150*6)
5.0 day 32.00 5.0 day 81.00 255 255	Bacicall & Construction for Intake Well								
\$5.0 day 81.000	Bulldozer		5.0	day	and the second second	141.00		720.00	(@=120000*(0.000200*6)
25.0 day 81.00	Backfore	And the second s	5.0	day		32.00		166.00	(@=100000*(0.000160*2)
7.	Dump Truck		5.0	day		81.00		405.00	@=90000*(0.000150*6)
					and the second of the second				
30,431,350	Total of Hire Charge of Machinery	Linda same se mara di Salamana						25,285.00	
30°7712°70°7								Access to the second	
	TOTAL COST OF VALLEY DAM						30,431,350		
						-7-dh 1-6			
						-141-40-		1	

	÷				e e	ŧ		Sheet 1/10
COST ESTIMATE		Water S	inpply ?	system (Le	vel-2) Sun	Water Supply System (Level-2) Summary Sheet		
				Unit Price	Pnce	Amount	ot.	*
Description	Specs	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks
Borehole(L=200m, Ø=4) Construction		4.0	holes	4,865,252	25,095.20	19,461,008	100,380.79	
					***************************************		a.f.	
Collecting Chamber Construction		1.0	SI	1,924,640	3,854.48	1,924,640	3,854.48	

Reservoir Tank Construction		1.0	\$3	2,093,700	4.298.36	2,093,700	4,298.36	
							: : :	
Pipeline Laying		1.0	IS	1,186,843	109,106.15	1,186,843	109,106.15	
Booster Pump		1.0	SI		6,450.00		6,450.00	
k	25KVA	1.0	S.T		50,000.00		20,000.00	
				and the same of the				
	*	and the second						
TOTAL FOR WATER SUPPLY SYSTEM (LEVEL-2)	A-(LEVEL-2)			to and special college.		24,666,190.90	274,089.78	
		Section of the section						
			110011					
						and the second s		en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de
		4		1				

Appendix C-8 Cost Estimate of Level-2 System

L	The second secon									Sheet 2/10
·	COST ESTIMATE		BOREE	IOLE, S	inch dia.,	Average D	epth : 200n	(Soil:25m	BOREHOLE, 5 inch dia., Average Depth: 200m (Soil:25m, Rock:175mm)	
<u> </u>					Unit Price	Price	Amount	nnt		
	Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
ļ	Dervers									
<u></u>	The state of the s									
- 1	ACTUALITY TO	0.5 * 10 days	3.0	man/dav	12,000		36,000			
- -		1.0 * 10 days	0.9		10,000		000'09			
	Asst.Dailer	1.0 * 10 days	0.9		8,000		48,000			
	Worker	4.0 * 10 days	24.0		6,000		144,000			
•	The state of the s	***************************************								
		and the second s								1
	Technician	10 * 2 days	2.0		10,000		20,000	***************************************		
	Wyelens	10 * 2 days	2.0		9000'9		12,000			
			3							
	Tourse	0 5 * 1 days	1.0		12,000		12,000			
	TO COLUMN TO THE PART OF THE P	2 / # 1 days	40		\$ 000		24,000			
	Worker	SVEN I VIZ	ř							
	The second section									
	T UITO TISSUITATION	10 * 0.5 days	0.5		12,000		000'9			
	With	30 * 0 \$ days	1.5		000'9	1441 1934	000'6			
	- TOVICE									
	1.00						371,000			
	T ICACHINET A CART		-					- Annabit		

		***************************************						-		
) :) :				

Appendix C-8 Cost Estimate of Level-2 System

			4.4.4					
COST ESTIMATE		BOREF	IOLE, 5	inch dia.,	Average D	epth : 200r	n (Soil:25n	BOREHOLE, 5 inch dia., Average Depth: 200m (Soil:25m, Rock:175mm)
				Unit Price	Price	Am	Amount	
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(US\$)	Remarks
Materials								
Drilling								
Fuel & Libricant		2548.56	litres		06'0		2,293.70	2,293,70 (0.155*336hpn+0.04*215hpn)*6hr*7dan
Drill Bit(Tricon 10-7/8")		0.103	bcs		3,200.00		345.60	345.60 (0.018/m)*6m
Drill Bit(Tricon 8-5/8")		0.342	ğ		1,780.00		608.76	608.76 (0.018/m)*19m
Drill Bit(6-1/4)		0.875	PCS		3,770.00		3,298.75	3,298.75 (0.005/m*175m
Bentonite		625	ķ		0.55		343.75	
Casing & Screen		200	£	20,000		4,000,000		
Gravel		1.344	m3	30,000		40,320		
Conductor Pipes	was and the second of the second	25.0	E		48.00			1,200,00 (@-480*0.1
Miscellancous	10% of above					404,032		
Pump Test								
Fuel & Lubricant	2 W W W W W W W W W W W W W W W W W W W	27.84	itres		06:0		25.06	
Miscellancous	10% of above						2.51	
Headworks								
Cements To Table 18 Control		0.10	tonne	11,000		1,100		C:S:A=1:2.5:3.8
Aggrigates		0.37	tonne	18,000		099'9	Section 19 and the second section 19 and 19	
Sand		0.27	tonne	7,000		1,890		
Concrete Blocks		20.0	pcs	1,000		20,000	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Form		0.675	m ²	30,000		20,250		
Pump Installation								
Submersible Pump		1.0	8	- -	5,300.00		5,300.00	
Riser Pipe (Stainless)		30.0	E		10.38		311.25	
Electric Wire		350.0	E		0.70		245.00	
Materials Total			:			4,494,252	14,783.43	
								The second section of the second section of the second section of the second section s

Appendix C-8 Cost Estimate of Level-2 System

COST ESTIMATE		BOREH(OLE, S	inch dia.,	Average D	epth : 200r	a (Soil:25n	Sh∞ BOREHOLE, 5 inch dia., Average Depth: 200m (Soil:25m, Rock:175mm)	Sheet 4/10
			<u> </u>	Unit Price	Price	Amount	, and		T
Description	Specs.	ò	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
Hire Charge of Machinery									
Drilling									
Drilling Rig		8.0	day		558.00		4,464.00	4,464.00 @=500000*(0.000186*6)	- 4
Air-Compressor	: :: ::	8.0	À		485.64		3,885.12	3,885.12 @=120000*(0.001349*5)	
Cargo Truck		7.0	yg.		111.60		781.20	781.20 (@=120000*(0.000155*6)	
Waterlony		2.0	day		75.84		151.68	151.68 @=80000*(0.000158*6)	
Pickup Truck		10.0	day		22.80		228.00	228.00 @=20000*(0.000190*6)	-:
Mudpump	and we make a	2.0	day		204.16		408.31	408.31 (@=35000*(0.001681*3)	
							A control of the control of		
Pumping Test									
Submersible Pump	See the medianes of	2.0	day		53.01		106.03	106.03 (@=13000*(0.002309*2)	1
Diesel Generator		2.0	dav		39.74		79.49	79.49 @=18000*(0.001104*2)	
Pickup Truck		2.0	day		26.60		53.20	53.20 @=20000*(0.000190*2)	
Measuring Devices	The second secon	2.0	day		74.52		149.04	149.04 @=20000*(0.001863*2)	
		-							
Headworks									: 5
Pickup Truck		1.0	day		3.80		3.80	3.80 @=20000*(0.000190*1)	
Pump Installation									
Pickup Truck		0.5	qay		3.80		1.90	1.90 (@=20000*(0,000190*1)	:
							1	may declare delay between many control of the	
Subtoral of Hire Charge of Machinery	ś						10.311.77	e de la de	
TOTAL COST OF BOREHOLE						4,865,252	25,095,20		

Appendix C-8 Cost Estimate of Level-2 System

			:						Sheet 5/10
COST ESTIMATE		Collecting Reservoir	ng Resc	rvoir	:				
				Unit Price	Price	Amount	unt		
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
Personnel									:
Clearing)							
Foreman	0.5 * 2 days	1.0	maniday	12,000		12,000			,
Worker	4.0 * 2 days	1 1	man/day	6,000		48,000			
Concrete Works	100 mm		1						
Forcman	0.5 * 24 days	12.0	man/day	12,000		144,000		***************************************	
Technician	1.0 * 24 days		man/day	10,000		240,000			
Carpenter	1.0 * 24 days		man/day	10,000		240,000	***************************************		
Worker	3.0 * 24 days		man/day	9000'9	-	432,000	5 5 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Transportation		1							
Truck Driver		8.0	man/day	10,000		80,000			
Presonnel Total						1,196,000			
Materials									
Concrete Works									
Fuel & Lubricant		103.0	litre		06:0		92.73	92.73 @~(0.117*12+0.135*5.5)*6*8	
Cement		8.9	Tonne	11,000		74,800		C:S:A=1:2.5:3.8	
Aggregate		25.8	Tonne	18,000		464,400			-
Sand		17.6	Tonne	7,000		123,200			
Deformed Bar (d=13)		2000	Kg		0.50		00000		
Form		109.0	a,		10.00		1,090.00		
Miscellancous	10% of above					66,240	218.27		-
Transportaion							46.69		
Fuel & Lubricant		392.3	litre		06:0		353.03	353.03 @-0.036*227*6*8	
Mutariale Total						728.640	2754.03		

Appendix C-8 Cost Estimate of Level-2 System

							Sheet 6/10	6/10
COST ESTIMATE	•	Collecting Reservoir	Reservoir					:
								T
			្	Unit Price	Amount	unt		
Description	Specs.	No. Unit	LC (US	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	T
Hire Charoe of Machinery								
Charles Wash	A 17 (A)(A 17 (A)(A 17 (A 17 (A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(A)(-						T
Concrete Mixer		8.0	day	53.90		431.20	431.20 @-20000*(0.001917+0.000778)	
Diesel Generator		8.0	day	13.91	1.0	111.25	111.25 @-6800*(0.001212+0.000833)	T
	The second secon	The second of the second of						T
Transportation								T
Carso Truck		8:0	Joads	69.75		858.00	558.00 @=120000*(0.000155*6)	T
The second secon	To agree the second sec	The second second						1
						1,100.45		
Subsociation filtre Charge of Machinery		and the second s						
	Andrew Contempts	NOLL			1.924,640	3,854,48		:
IGIAL COST OF COLLECTING CHAMBER CONSTROY	Moen Color							
		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	the second distriction					
			N					
			1 2 2					
						-		
			3					
				e en en Andre Tres de				
	2							
						:		

Appendix C-8 Cost Estimate of Level-2 System

LMATE Distribution Reservoir								:	Sheet 7/10
Color	COST ESTIMATE		Distribution R	teservoir					•
Speces No. Unit L.C.(USha) F.C.(USha) L.C.(USha) F.C.(USha)				Unit.	Price	Amc	ount		
tes (6.5 * 2 days 1.0 man/dsy 12,000 12,000 4.0 * 2 days 8.0 man/dsy 12,000 4.0 * 2 days 12.0 man/dsy 10,000 240,000 1.0 * 2 d days 24.0 man/dsy 10,000 240,000 1.0 * 2 d days 24.0 man/dsy 10,000 240,000 240	Description	Specs.	-	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)	Remarks	
tes 0.5 * 2 days 1.0 man/day 12,000 48,000 48,000 1.0 * 24 days 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 12.0 man/day 10.000 240,	Personnel								
kss 1.0 man/day 12,000 42,000 kss 4,0°2 days 8.0 man/day 6,000 48,000 n 1,0°2 days 12.0 man/day 12,000 144,000 n 1,0°2 days 24.0 man/day 10,000 240,000 r 1,0°2 days 24.0 man/day 10,000 240,000 n 1,0°2 days 72.0 man/day 10,000 240,000 n 1,0°2 days 72.0 man/day 10,000 90,200 septement 10.0 11,000 91,300 12,06,900 dec 3.0° 24 days 3.0° 24 days 60,50 12,06,900 septement 10.00 11,000 91,300 12,06,900 dec 3.14 Tonne 7,000 91,300 e 3.14 Tonne 7,000 565,200 b 10,000 23,000 10,000 10,000 e 10,000 10,000 10,000	Clearing								
ks 12.0 man/day 6,000 48,000 nn 10 * 24 days 12.0 man/day 12,000 240,000 nn 10 * 24 days 24.0 man/day 10,000 240,000 nn 10 * 24 days 24.0 man/day 10,000 240,000 no 10 * 24 days 72.0 man/day 6,000 432,000 no 10 * 24 days 72.0 man/day 6,000 90,000 no no 10,000 90,000 90,000 ks 2 man/day 10,000 91,300 12,06,000 e 31.4 Tonne 7,000 91,300 12,00,000 ses 12.40 10,000 91,300 12,00,000 no 23.0 kg 0,50 91,300 12,00,000 no 12.40 12.00 0,50 10,00 10,00 12,00,00 no 12.2 12.2 12.2 12.2 12.2 12.2 12.2 no 10.00 10.00 10.00 10.00	Foreman	0.5 * 2 days				12,000			
ks (0.5 * 24 days) 12.0 man/day 12.000 144.000 n 1.0 * 24 days 24.0 man/day 10,000 240,000 r 1.0 * 24 days 24.0 man/day 10,000 240,000 n 3.0 * 24 days 72.0 man/day 10,000 432,000 n 3.0 * 24 days 72.0 man/day 10,000 90,000 n 3.0 * 24 days 72.0 432,000 90,000 n 3.0 * 24 days 72.0 90,000 90,000 n 3.0 * 24 days 3.1 * 1000 91,300 91,300 ks 3.1 * 1 * 1000 11,000 91,300 12,000 decous 3.1 * 4 * 100n 7,000 0.50 15,0,500 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	Worker	4.0 * 2 days	ł			48,000			
10 0.5 * 2.4 days 12.00 124,000 124,000 124,000 124,000 124,000 124,000 124,000 124,000 124,000 12,000	Concrete Works		1 1						
n. 1.0 • 24 days 24.0 man/day 10,000 240,000 7.0 man/day 10,000 432,000 72.0 man/day 6,000 432,000 72.0 man/day 10,000 90,000 90,000 70.0 man/day 10,000 90,000 70.0 90,00	Foreman	0.5 * 24 days	* .			144,000			
To any day 10,000 240,	Technician	1.0 • 24 days				240,000			
Note	Carpenter	1.0 * 24 days				240,000			
No. 9.0 man/day 10,000 90,000 ios 1,206,000 1,206,000 1,206,000 ios iite 0,90 91,300 e 31.4 Tonne 11,000 91,300 iounicant 21.5 Tonne 18,000 565,200 iounicant xg 7,000 150,500 1,1 iounicant 10% of above xg 7,000 80,700 2 intricent 10% of above 2300 xg 80,700 3	Worker	3.0 * 24 days				432,000			
viver 9.0 man/day 10,000 90,000 4cs 1,206,000 1,206,000 1,206,000 4cs 1,000 1,206,000 1,206,000 4cs 1,000 1,206,000 91,300 e 31,4 Tonne 11,000 91,300 d Bar (d-13) 2300 kg 0,50 150,500 cous 1,240 m² 10,00 80,700 21 noncart 1,000 1,000 80,700 21 21 noncart 1,000 1,000 1,000 20 20 20	Transportation								
iss ubricant locate	Truck Driver					000,06	le or		
tos itre 0.90 91,300 c 31.4 Tonne 11,000 91,300 c 31.4 Tonne 18,000 565,200 d Bar (d-13) 2300 kg 0,50 12,50 cours 10% of above m² 10.00 80,700 2 ubricant 4413 litte 0,99 3	Presonnel Total					1,206,000			
to be description of the constant of the const		*							
vs. vs. ubricant 103.0 lifte 0.50 91.300 e 8.3 Tonne 11,000 91.300 e 31.4 Tonne 18,000 156,200 d Bar (d-13) 23.00 kg 0.50 1.1 b 1000 124.0 m² 10.00 80,700 2 n n 441.3 litre 0.90 3	Materials					-			
being the state of	Concrete Works						-		
e 8.3 Tonne 11,000 91,300 e 31.4 Tonne 18,000 565,200 d Bar (d=13) 23.00 kg 0.50 150,500 cous 10.00 10.00 11 n 10.00 80,700 2 n 441.3 lite 0.90 3	Fuel & Lubricant				06'0		92.73	@=(0.117*12+0.135*5.5)*6*8	
e 31.4 Tonne 18,000 565,200 d Bar (d-13) 23.5 Tonne 7,000 150,500 1 coous 10% of above 10.00 80,700 1 ubricant 441.3 litre 0.99 667.700 1	Cement					91 300		C:S:A-1:2:5:3.8	
d Bar (d=13) 23.6 kg 0.50 150,500 1 10.00 1 10.00 1 10.00 1 10.00 1 10.00 1 10.00 1 10.00 1 10.00	Aggregate				-	\$65,200			
d Bar (d-13) 2300 kg 0.50 1 124.0 m² 10.00 1 100% of above 80,700 1 a bricant 441.3 litre 0.90		and the second s				150,500			
becous 10.00 m² 10.00 11 10% of above 80,700 1 ubricant 0.90 887,700 1	Deformed Bar (d=13)		;		0.50				
cous 10% of above 80,700 ubricant 10% of above 80,700	Form				10.00		1,240.00		
ubricant 15xe 0.90	Miscellancous	10% of above				80,700	248.27		
ubricant little 0.90	Transportation								
WILLIAM TO THE TOTAL THE T	Fuel & Lubricant			41	06'0		397.16	@-0.036*227*6*9	
(A)//OO	Materials Total		((887,700	3128.16		

Appendix C-8 Cost Estimate of Level-2 System

								01/0 + T-10
COST ESTIMATE		Distrib	rtion Re	Distribution Reservoir				SACTOR AS
To Application of the Control of the				Unit Price	Price	Amount	unt	
Description	Specs	Š	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(US\$)	Remarks
Fire Charge of Machinery								
Concrete Works				:				
Congrete Mixer		8.0	day		53.90		431.20	431.20 (@=20000*(0.001917+0.000778)
Diesel Generator		8.0	day		13.91		111.25	111.25 @=6800*(0,001212+0,000833)
Transportation								
Caroo Truck		9.0	oads		69.75		627.75	627.75 (@=120000*(0,000155*6)
The state of the s								
			1 11 1					
Subtotal of Hire Charge of Machinery							1,170.20	
							2.7	
TOTAL COST OF RESERVOIR TANK CONSTRUCTION	CONSTRUCTION				Ē	2,093,700	4,298.36	
						*		
						N .		
The second of th								
The state of the s								
			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	and have been seen as a finite seen				

Appendix C-8 Cost Estimate of Level-2 System

		7							S	Sheet 9/10
COST ESTIMATE		Pipelin	Pipeline Laying	50			• .		;	
				Unit	Unit Price	Am	Amount			
Description	Specs.	No.	Unit	L.C.(UShs)	F.C.(USS)	L.C.(UShs)	F.C.(USS)		Remarks	
Personnel		7 a.m. 4 7 7								1 1
Pipe Laying (Boreholes ~ Collecting Chamber)								16.50		
Foreman	0.25 * 8 davs	2.0	man/day	12,000		24,000				
Driver	1.0 * 2 days	2.0		10,000		20,000				
Ass.Technician	1.0 * 8 days	8.0	LI	8,000		000,59		parks webs constitute.		
Worker	4.0 * 8 days	32.0		000'9		192,000				
Pipe Laying (Collecting Chamber ~ Reservoir Tank)	Tank)			11 K. 11 11 11 11 11 11 11 11 11 11 11 11 11					1	:
Foreman	0.25 * 6 days	1.5	man/day	12,000		18,000				
Driver	1.0 * 2 davs	2.0		10,000		20,000				
Ass. Technician	1.0 • 6 days	6.0		8,000		48,000				
Worker	4.0 * 6 days	24.0		9000'9		144,000	7.10			
Pipe Laying (Reservoir Tank ~ Public Fountain)	(v									
Foreman	0.25 * 16 days	4.0	man/day	12,000		48,000				
Driver	1.0 * 2 days	2.0	man/day			20,000				
Ass.Technician	1.0 * 16 days	16.0		8,000		128,000				
Worker	4.0 * 16 days	2,0		2 4	,	384,000				
Booster Pump Installation		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-					
Foreman	0.5 * 2 davs	1.0	man/day	12,000		12,000		and the second s		
Technician	1.0 * 2 days	2.0				20,000				
Driver of Driver	1.0 * 1 days	1.0		:		10,000				
Worker	2.0 * 2 days	4.0				24,000				
						A constitution of	e e e e e e e e			
Presonnel Total				900 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a		1,176,000				

Appendix C-8 Cost Estimate of Level-2 System

Displice Laying CoST ESTIMATE Pipeline Laying Comment Co				1					Olivi poet
Value Statistics Pipe (RH-CC) Spees No. Unit L.C.(UShs) F.C.(USS) L.C.(UShs) F.C.(USS) Vibral Statistics Pipe (RH-CC) 1250.0 m 10.40 13.000.00 Vibral Unit College (RH-CC) 1700.0 m 1.70 3.605.00 Vibral UPVC Pipe (RI-PS) 55% of above 200.0 m 1.70 4.2,549.00 National UPVC Pipe (RI-PS) 55% of above 343.22 lifres 0.90 3.68.90 Real Libricant Outline 200 m 3.6,145 15.00 3.68.90 State Libricant Outline 200 m 3.6,145 10.843 10.843 State Libricant Outline 200 m 3.6,145 10.843 10.843 State Libricant Outline 7.0 day 6.9.75 4.88.25 Restricted Day WATER SUPPLY SYSTEM (LEVEL2) CONSTRUCTION 1,1386,942.90 109,106.15	COST ESTIMATE		Pipeline	Laying					
Species No Unit L.C.(USIN) L.C.(USIN) F.C.(USS) L.C.(USIN) F.C.(USS) L.C.(USIN) F.C.(USS) L.C.(USIN) F.C.(USS) L.C.(USIN)						25.0	Amo	int	
Species No. Unit LCCUSIN LCC				k	Onto	THOSE OF THE	(1012)	1301100	Remarks
Ultim Stainless Pipe (RH-CC) 17550 mm 10,40 13,000,000 Ultim Calvanized Pipe (CC-RT) 700,0 mm 21,75 1,525,500 Ultim ultimized Pipe (CC-RT) 4700,0 mm 7,85 36,855,00 Stam ultimized Pipe (RT-PB) 200,0 mm 1,70 340,00 Stam ultimic vice (RT-PB) 36,50 1,70 42,549,00 A Libricant 200 pss 15,00 308,90 A Libricant 200 pss 15,00 300,00 Stam Tap 200 pss 10,843 108,617.90 or Materials 7,0 day 69,75 488,25 re of Machinery 7,0 day <	Description	Specs.	è.	til d	L.C.(UShs)	r.C.(OSS)	L.C.(USUS)	Z:2:\039	
13,000,000	Materials								
13500 13500 13500 1300000 1522500 1022500	Direction								
Columbia Columbia	6.50mm Sould as Direct Direct Call CO.		1250.0	8		10.40		13,000.00	
e(RT-PB) 4700.0 m 7.85 36,895.00 e(RT-PB) 200.0 m 1.70 340.00 e(RT-PB) 65% of above 243.22 litres 0.50 42,549.00 in X-1,0m X-0.2m) 0.3 m² 36,143 15.00 300.00 in X-1,0m X-0.2m) 0.3 m² 36,143 10,843 108,617.90 in X-1,0m X-0.2m) 0.0 day 68.75 488.25 of Machinery 7.0 day 68.75 488.25 TERR SUPPLY SYSTEM (LEVEL-2) CONSTRUCTION 1,186,842.29 109,106.15	A 100mm Columniand Brac (CC-RT)		700.0	E		21.75		15,225.00	
e(R.TPS) 55% of above 200,0 m 1,70 340,249,00 6.5% of above 343,22 litres 0.50 308,50 m.X.1.0m.Xo.2.ml 20,0 pcs 15,00 300,00 m.X.1.0m.Xo.2.ml 0,3 m² 36,143 10,843 300,00 m.X.1.0m.Xo.2.ml 7,0 day 65,75 10,843 108,617.90 of Machinery 7,0 day 65,75 488,25 TERR SUPPLY SYSTEM (LEVEL.2) CONSTRUCTION 1,1386,842.20 109,106,15	& 80mm Nove (RT.PR)		4700.0	E		7.85	:	36,895.00	
A	6.25mm ripVC Pine (RT-PR)		200.0	£		1.70		340.00	
of Machineery 20.0 pss 15.00 308.00 of Machineery 7.0 day 69.75 488.25 TER SUPPLY SYSTEM (LEVEL.2) CONSTRUCTION 1,186,542.20 109,106.15		65% of above						42,549.00	
m×1.0m×0.2m) 20.0 pcs 15.00 10.843 36.143 10.843 10.8617.90 of Machinecy TER SUPPLY SYSTEM (LEYEL-2) CONSTRUCTION 11.186,842.50 109.106.15			343.22	litres	7.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	0.50		308.90	(n=0.036"227hps=6hr=7days
mmX1,0mX0,2m) 20.0 pass 15.00 300,000 mmX1,0mX0,2m) 0.3 m³ 365,143 10,843 108,617.90 of Machinery 7.0 day 69.75 488.25 TER SUPPLY SYSTEM (LEVEL-2) CONSTRUCTION 1,186,842.90 109,106.15	FOCI & LIOINALIE								
im X100m ×0.2m) 20.0 pos 15.00 300.00 im X100m ×0.2m) 0.3 m³ 36,143 10,843 108,617.90 of Machinery 7.0 day 69.75 488.25 of Machinery 1,186,842.90 109,106.15									
mX1.0mX0.2m) 0.3 m² 36,143 10,843 108,617.90 10,843 108,617.90 10,842 108,617.90 10,842 109,106.15 11,186,942.90 109,106.15	A 25mm Tax		20.0	Des		15.00		300.00	
### SUPPLY SYSTEM (LEVEL-2) CONSTRUCTION 1,186,542.90 109.	(m X 0 2m)		0.3	m ³	36,143		10,843		@=(0.43*18+0.11*11+0.28*7)*1000
of Machinery 10.843 106. rer supply system (Level-2) Construction 1.1186,842.90 109.									
of Machinery 10,843 106,843 106,843 106,843 106,843 106,842 106,842,90 109,842,90									
of Machinery 7.0 day 69.75 TER SUPPLY SYSTEM (LEVEL-2) CONSTRUCTION 1,186,842.90 109	Subtotal for Materials						10,843	. [
of Machinery 7.0 day 69.75 TER SUPPLY SYSTEM (LEVEL-2) CONSTRUCTION 1,186,842.90 109.									
of Machinery 7.0 day 69.75 TER SUPPLY SYSTEM (LEVEL-2) CONSTRUCTION 1.186,842.90 109	Hire Charge of Machinery								
SYSTEM (LEVEL-2) CONSTRUCTION 1,186,542.90 109	Pype laving								
SYSTEM (LEVEL-2) CONSTRUCTION 1.136,542.90 109	Cargo Truck		7.0			69.75		488.2	(@=75000*(0.000155*6)
SYSTEM (LEVEL-2) CONSTRUCTION 1.186,842.90 169					3				
SYSTEM (LEVEL-2) CONSTRUCTION 1,186,842.90	Subtotal of Hire Charge of Machinery							488.2	
1,186,842,90) 					
	TOTAL COST OF WATER SUPPLY SYSTEM	M (LEVEL-2) CON	STRUCTE	NC			1,186,842.90		
						.20031	:		

APPENDIX D Socioeconomy, Finance and Project Evaluation

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APPENDIX D-1 THE DEVELOPMENT OF THE DECENTRALIZATION POLICY

The Government of Uganda has consciously and consistently taken action to refine the democratic decentralization policy since 1986. Major important preparatory activities and process undertaken are indicated hereunder:

1. In August 1986

A Commission of Inquiry into the Local Government System was set up. It issued its report in July 1987. The Commission covered a large number of districts and consulted a cross section of residents in each district. Its report was widely discussed by the news media and the leadership of local authorities both executive and political.

2. In September 1987

A local Authorities Resources Committee was appointed. It issued its report in January 1988 recommending measures to be taken to increase local government revenue.

Between 23rd November and 18th December 1987

Two capacity building workshops for District Executive Secretaries, Town Clerks, District Administrators and Treasurers were held at Bishop Tucker Theological College in Mukono District. The workshop, *inter alia*, reviewed the recommendations of the Commission of Inquiry into the Local Government System.

On 16th March 1988

Officials of the Ministry of Local Government had a meeting with the Prime Minister and discussed options for strengthening field administration. The need for financial decentralization as an important factor in strengthening field administration was identified.

In June 1988

Permanent Secretaries considered the proposed White Paper on the recommendations of the Commission of Inquiry into the Local Government System. The Permanent Secretaries overwhelmingly supported proposals for decentralization. They highlighted the need for devolution of power and responsibility to local institutions, and the importance of closer cooperation between the Ministry of Local Government and that of

Finance to ensure that local Councils are allocated sufficient financial resources, commensurate with their responsibilities.

6. Between 30th of January and 3rd of February 1990

The Annual Seminar of Permanent Secretaries was held, and a paper was presented on Decentralization and Management of Government Policy. The Permanent Secretaries expressed their strong support for the decentralization policy. A Standing Committee on decentralization was appointed under the chairmanship of the Head of the Civil Service. Members included the Solicitor General, the Secretary to the Treasury, the Auditor General, the Permanent Secretary in the Ministry of Public Service, the Secretary for Mass Mobilization (National Resistance Movement = NRM Secretariat), and the Permanent Secretary in the Ministry of Local Government.

7. On 8th of May 1990

A Committee of Experts on Democratic Decentralization was inaugurated. They presented their report on 12th July 1990. On the basis of their report and other contribution, a position paper "Summary of Recommendation for Strengthening Democratic Decentralization in Uganda" was prepared.

8. On 6th August 1990

Copies of the Summary of Recommendation to Strengthen Democratic Decentralization in Uganda were sent to all Resistance Councils, namely RC5, RC4 and RC3's chairmen for their information and comment. Several local councils made comments.

9. In July 1990

The Minister of Local Government briefed the National Resistance Council (NRC) on the policy proposals to strengthen democratic decentralization. After that, copies of the Summary of Recommendation were distributed to all members of the NRC for their information and comment.

10. On 8th August 1991

The Cabinet considered and approved with amendments, "Measures to Strengthen Democratic Decentralization".

11. In September 1991

The Ministry of Justice and Constitutional Affairs was requested to consolidate the laws governing local councils and to amend them to provide for the Measures to Strengthen Democratic Decentralization.

12. On 1st November 1991

A Cabinet extract conveying decisions of Cabinet on the Measures to Strengthen Democratic Decentralization was circulated to all Permanent Secretaries for information and appropriate action. The same cabinet extract was discussed at the Permanent Secretaries monthly meeting of 5th November 1991 with a view to agreeing on broad implementation modalities.

13. In the beginning of 1992

The World Bank took interest in the decentralization programme of the Government of Uganda. They undertook a study of policy papers of Uganda in February 1992. Their study focused on implementation options. They issued a report in June 1992. Between 28th September and 1st October 1992, a committee of Ugandan Experts and 75 field officers, District Administrators, RC Chaimen, District Executive Secretaries, Town Clerks and Treasurers reviewed the World Bank Report. DANIDA Consultants on Decentralization also reviewed the World Bank Report and submitted their views in September 1992.

14. In April 1992

An interdisciplinary Task Force of Uganda Technical Experts was set up from various Ministries and the NRM Secretariat to prepare implementation modalities and to review the draft Local Government Bill.

15. In August 1992

The NRC Sectoral Sub-Committee on Local Government subjected the decentralization policy to security. They were satisfied with the policy framework and the modalities for implementation which had been drawn. They were also supportive of the Ministry's request for budgetary provisions for both recurrent and development expenditure for the Decentralization Secretariat.

16. On 2nd October 1992

The President of Uganda launched the decentralization policy and issued a major policy statement on decentralization.

17. In June 1993

The Cabinet considered and adopted with amendments, the new Local Governments (Resistance Councils) Bill.

18. In July 1993

The Minister of Local Government met the NRC Sectoral Committee on Local Government and discussed matters relating to the Local Government (Resistance Councils) Bill.

19. In November 1993

The NRC debated and passed Statute No.15 of 1993, The Local Government (Resistance Councils) Statute, 1993.

20. On 31th December 1993

The Local Government (Resistance Councils) Statute, 1993 became effective upon publication in the Uganda Gazette, No.55 Volume LXXXVI.

(Source: Decentralization Secretariat, Ministry of Local Government "Decentralization in Uganda - The Policy and Its Implication -", 1994.)

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Central
= Government
of Uganda Detail for Districts related to the Project, refer to Table 3.4.1. Political Organization Resistance Committee 1st levei Resistance Committee. Resistance Committee 2nd level Electro Commission National Resistance Council NRC Judiciary Administration Structure The Republic of Uganda Sub-county Region District Village County Parish

APPENDIX D-2 Administration Structure and Political Organization of the Government of Uganda

Population, Population Density, Number of Household and Average Household Size of Whole Nation and District Related to Project in the 1969-, 1980-, and 1991-Censuses APPENDIX D-3

			1											
Region	Area (km2)	32)	Population (1,000 persons)	л (1,000 р	ersons)	Average annual growth rate (%)	nual growt	ı rate (%)	Population density (persons/km2)	opulation densi (persons/km2)	. ·	Number of	Average household	1
and District	Total area Land area	id area	696]	1980	1991	1969-80	1980-91	1969-91	1969	1969 1980 1991		howsehold as of 1991 (Nos)	size as of 1991 (psns/HH)	Remarks
Nation Central	61.509	37,489	2,672.0	3,582.4	4,843.6	2.70%	2.78%	2.74%	71	96	129	1,103,460	4.39	
Eastern	٠	27,957	2,528.4	3,237.4	4,128.5	2.27%	2.24%	2.25%	8	116	84	842,644	4.90	Total
Northern		82,099	1,902.2	2,424.2	3,152.0	2.23%	2.42%	2.32%	23	င္က	38	614,309	5.13	population
Western		49.551	2,432.6	3,392.1	4,547.7	3.07%	2.70%	2.88%	3	88		873,764	5.20	As of 1995"
Total of Uganda		960,76	9,535.2	12,636.1	16,671.8	2.59%	2.55%	2.57%	48	. 64	85	3,434,177	4.85	19,263.0
Classified by Religion											:			
Catholic					7,426.5			11			:			
Protestant					6,541.8									
Moslem			:		1,758.1						•			
Traditional religion					945.4									
District Related to the Project	Project											:		##300 to 1
Central Region			1.			.*								AS OI 1995
Kiboga	4,004	3,872	75.7	138.7	141.6	2.66%	0.19%	2.89%	ខ្ល	8	37	33,047	4.28	4.54
Moio	6278	4.514	513.5	661.2	913.9	2.32%	2.99%	2.65%	114	4	202	209,618		4.68
Mubende	6308	5,949	2553	371.6	501.0	3.47%	2.75%	3.11%	43	62	84	111 857	4	4.82
Total of 3 District	Γ	14 235	244.5	1 171 5	1 556.5	3.02%	2.62%	2.82%	6 <u>5</u>	85	109	354,522	4.39	4.70
A VICEA VI C. LV ASSIGNA		A												

Source : Final Results of the 1991 Population and Housing Sensus (Pre-Release), Statistics Department, Ministry of Finance and Economic Planning,

Entebbe, Uganda, October 1992.

Note 1. ": According to "Background to the Budget 1995 - 1996", June 1995, Ministry of Finance and Economic Planning.

2. "": The result of the Inventory Survey made by JICA Study Team, 1995.

APPENDIX D-4 Major Tribe in Uganda

(Name of place or present district of Uganda) Kampala, Mpig., Mukono, Masaka, Kalangala, Language: Luganda Kiboga, Rakai, Mbende. Homana, Masindi, Janga Western and southern halves of Mt. Elgon Language: Runyan Kabale, part of Rukungin Kabale, part of Rukungin Kabalore, Kasese Western highland of Mt. Rwenzoni, Kasese Language: Ruttooro Western highland of Mt. Rwenzoni, Kasese Mt. Rwenzori, Kasese Mt. Rwenzori, Kasese Mt. Rwenzori, Kasese Language: Ruttooro Mt. Rwenzori together with Bamba Language: Ruttooro Language: Ruttooro Language: Ruttooro Language: Ruttooro Language: Ruttooro Language: Lugwere Hamites) Language: Langi Leanguage: Langi Kotido, Moroto Language: Langi Kotido, Moroto
iboga, Rakai, Mukono, Masa Glooga, Rakai, Mbende, Joina, Masindi, Kibale, inja, Kamuli, Iganga Vestern and southern halves of: Abarara, Busherryi, Nungamo cabale, part of Ruskungiri Gablore, Kasese Western highland of Mt. Rwenzol Kr. Rwenzori, Kasese At. Rwenzori sogether with Bar Saryole County of Tororo Distr Saryole County of Tororo Distr Cororo, Iganga Gurico, Iganga Ganites).
Campala, Mpigi, Mukono, Masa Glooga, Rakai, Mbende, Jouna, Masundi, Kibale, Jinja, Kamuli, Iganga Jostern and southern halves of: Obstern and southern halves of: Cabale, part of Rukungin Gloore, Kasese Western highland of Mt. Rwerze, Kt. Rwerzent is geether with Ban Mt. Rwerzent is geether with Ban Aurole County of Tororo Districtoro, Iganga Jororo, Iganga Cororo, Iganga Cororo, Iganga Canties).
found, Masudi, Kibale, hija, Kamuli, Iganga Vestern and southern halves of forerer and southern halves of forerer. Busherryi, Nungamo abale, part of Rukungiri Lisoro. Cabalore, Kasese Cabalore, Kasese At. Rwerzori, Kasese At. Rwerzori, Kasese At. Rwerzori, Kasese Ostroro Distribuno of Tororo Distribunos, Iganga ororo, Iganga ororo, Iganga lanites). Ceo, Lango, Kumam Cedido, Moroto Cotto, Moroto Cotto, Moroto Cotto, Moroto Cotto, Moroto
inja, Kamuli, Iganga Vestern and southern halves of: Obarara, Bushenyi, Nungamo Jabale, part of Rukungin Lisoro Lisoro Abalove, Kasese Vestern highland of M. Rwenz R. Rwenzori, Kasese M. Rwenzori, Kasese M. Rwenzori, Kasese M. Rwenzori, Sagesther with Ban Naryole County of Tororo Distr Ororo, Iganga Jallisa Pallisa Ceo. Lango, Kumam Cetido, Moreto
Ibarar, Busheryi, Nungano abale, part of Rukungin isoro abalore, Kasese Vetern highland of Mt. Rwenz Rt. Rwenzori together with Barayole County of Tororo Distroro, Iganga ororo, Iganga anisa allisa allisa seo, Lango, Kumam ceto, Moroto
abale, part of Rukungin isoro abalore, Kasese festem highland of Mr. Rwenz Rr. Rwenzori, Kasese Rr. Rwenzori, together with Ban anyole County of Tororo Distr ororo, Iganga ororo, Iganga anisa anisa seo. Lango, Kumam coido, Moroto
soro balore, Kasese estern highland of M. Rwenze t. Rwenzori, Kasese t. Rwenzori, Kasese t. Rwenzori, Sogether with Ban unyole County of Tororo Distr ororo, Iganga rororo, Iganga minisa minisa minisa minisa soc. Lango, Kumaro odido, Moroto
balore, Kasese estern highland of Mt Rwenze. Estern highland of Mt Rwenze. Exwenzent together with Barunyole County of Tororo Distratoro, Iganga roro, Iganga mrites. Illies mrites. Innites.
balore, Kastese setem highland of Mt. Rwenze, Rwenzoni, Kastese I. Rwenzoni together with Ban myole County of Tororo Distr roro, Iganga roro, Iganga mites) mites, Kumam
Stein ingulation of Art. Awards. Rwenzori, Kastee Rwenzori, Kastee Rwenzori oogether with Ban ryole County of Tororo Distr oro, Iganga roro, Iganga nites) nites) nites) Lango, Kumam tide, Moroto
Rwenzori together with Ban yole County of Tororo Distr oro, Iganga oro, Iganga nites) nites) ot Lango, Kumam tido, Moroto
nyole County of Tororo Distr roro, Iganga roro, Iganga llisa mites) o, Lango, Kumam cido, Moroto
roro, Iganga roro, Iganga lisa mites) C. Lango, Kumam tido, Moroto
roro, Iganga llisa mites). so, Lango, Kumam eido, Moroto
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so, Lango, Kumam dido, Moroto
ido. Moroto
Soroti, Kumi
Koboko County of Arua District
leso, south-east of Lango
Gulu, Kitgum
Okebu, Lendu, Kakwa Aringa and west Nile
Charte J. Common Malana Acade and mark Nile
Control, Demois Constant in the man
Eastern part of Uganda
a Kapchorwa
se Madi-Moru Group)
Moyo
North-western part of Uganda
Areas between Alur, Lendu and Lugbara
Metu Southern Sudan Mt. Otze in West Madi A sub-section of the M
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A. Amount							* 1			4						(Figures	(Figures : In calendar year)	ar year
		,		At current price.	price:				Average amuni				At 1991 constant price.	stant price.				Average
Description	1987	1987 1988	1989	1990	1991	1992	1993	1994	rate (%)	1987	1988	1989	1990	1881	1992	1993	1994 1	growth (%)
MONETARY	132,460	389,079	700,183	985,887 1,425	1,425,219	2,320,341	2,645,599	3,389,846	58.91%	1,069,683	1,153,490	1.233.623	1.326.216	1425.219	511.915	629 536	759.666	7.37
Agriculture	53,911	152,214	279,631		505,214	843,912	871,854	1,266,355	56.98%	396,554	423,237	448,353		505.214	530,705	565.870	608.975	6.32%
Cining & quarrying	202	572	1,065		6,420	10,617	13,173	12,212	79.42%	1,691	1,598	1.844	4.897	6.420	6.931	7.778	7.380	23,43%
Manufacturing	10,664	35,434	59,718		122,607	193,774	237,419	287,283	60.08%	80,253	93,122	103,982	109,535	122 607	132,238	148.724	175 336	11.81%
Electricity/water	88	3,521	6,380		17,586	29,465	35,078	55,114	78.20%	14,283	15.192	15,534	15.786	17.586	19.194	19,529	22 637	680%
Construction	6,427	18,520	35,574		106,172	172,361	213,579	228,187	66.52%	84.374	88,546	94,262	99,756	106.172	111.488	125302	14.927	8 03%
Commerce	33,133	91,657	1.59,713		262,010	426,401	461,237	582,666	50.62%	187.845	208,564	225,152	242.180	262,010	274.253	294 448	28.448	6.63%
Transport/communication	6,438	18,368	38,905	58,416	87,633	132,601	157,061	177.277	60.58%	68,367	72,138	75,850	81.344	87,633	91.520	99 191	111.915	7.29%
Community services	20,717	68,793	119,197		317,577	511,210	656,198	780,752	67.95%	236,316	251,093	268,646	291,865	317,577	345,586	368,693	38,048	7.589
NON-MONETARY	82,530	218,973	420,439	\$10,095	634,674	1,160,586	1,089,403	1,386,337	49.64%	376,732	608.836	641,703	651.969	654.674	661.841	683.071	713.033	308%
Agriculture	75,864	္ဘ	386,61.5	451,151	575,334	1,045,284	955,373	1,239,870	49.05%	506,164	536,246	566,892	574,898	575 334	579,776	598.361	625,679	3.07
Construction	1,676	5,123	8,584	11,842	15,883	23,559	27,310	26,939	48.70%	13,888	14,311	14,855	15,390	15.883	16,359	16.886	17,414	3.28%
Owner-occupied dwelling	4,990	. 13 198	25,240	47,102	63 457	91,743	106,720	119,528	57.42%	26,680	58,279	59.958	61.681	63.457	65.706	67.824	69 942	3.05%
GDP in total	214,990	214,990 608,052 1		120,622 1,495,982 2,079	,079.893	893 3,480,927	3,735,002 4,	4,776,183	55.73%	1,646,415.1	1.762,326	1,875,328	1,978,185	2,079,893	2,173,756 2,	2,312,607 2,472,70	2,472,701	5.98%
Population ('000)**	15,301 15,721	15.721	16,152	16,597	17,053	17,521	18,102	18,682	2 89%	15 301	15,721	16,152	١		17.521	18,102	18,682	2 89%
Per capita GDP (USha.)	14,051	38,678	69,380	90,136	121,966	198,672	206,331	255,657	51.35%	107.602	112,100	116,105	119.180	121 966	124 066	127 754	132 357	3 00%
Source . Reckensing to the Birdset 1005 - 1005 Ministry of Errang	o the kinds	Mr 1005 - 1	000 N	THE CAS BOTTOM	oe and Propos	Dome Dien	Same Lates	See Thomas	100	ļ								

Source: Background to the Budget 1995 - 1996, Ministry of Finance and Economic Planning, Extebbe, Uganda, June 1995.
(Note) "Figures of population shown above are those in the end of December in each calendar year.

B. Share in Percentage of Industrial Sector in Total GDP

				At current price	: price:			٠.	Average	2 2 2 2		₹	4t 1991 cons	constant price:			,	Average
•									anntial									account
Describator					. ;	. !			growth									STOW'Th
	1987	1987 1988	1989	1990	1991	1992	1993	1994	ate (%)	1987	1988	1989	1990	1991	1992	1993	_	3
								- 1	(87 - 94)	į				*1	Extended to a		_	87-94
MONETARY	61.61%	63.99%	62,48%	65.50%	68.32%	66.66%	70.83%	١.	2.04%	64.97%	65,45%	65.78%	67.04%	68.52%	69.55%	70.46%	۱.	131%
Agnoulture	25.08%	25.03%	22.5%	24.18%	24.29%	24.24%	23.34%	_	0.80%	24.09%	24.02%	23.91%	24.31%	24 29%	2441%	24 4794		0 32%
Mining & quarrying	0.09%	0.09%	0.10%	0.22%	0.31%	0.31%	0.35%		15.21%	0.10%	%600	0.10%	0.25%	0.37%	0.37%	36.50		7077
Manufacturing	4.96%	5.83%	5.33%	5.85%	5.89%	5.57%	6.36%		2.79%	8,8	286%	24%	\$46%	760% ×	% U.V	7007	٠,	7807 V
Electricity/water	0.45%	0.58%	0.57%	0.73%	0.85%	0.85%	0.94%		4.42%	0.87%	0.86%	0.83%	0.80%	26.50	2880	76780		7
Construction	2 99%	3.05%	3.17%	4.27%	\$.10%	4.95%	5.72%		6.93%	5.12%	5.02%	5.03%	\$ 04%	\$10%	\$ 13%	\$ 42%		8
Commerce	15.41%	15.07%	14.25%	13.34%	12,60%	12,25%	12.35%		-3 28%	11.41%	11.83%	12.01%	12 24%	12.60%	12.62%	12, 73%		% 50
Transport/communication	2.99%	3.02%	3.47%	3.90%	4.21%	3.81%	4.21%	_	3.11%	4.15%	4.09%	820.4	4 11%	4.21%	4.21%	4.20%		24%
Community services	9.64%	11.31%	10.64%	13.40%	15.27%	14.69%	17.57%	16.35%	7.84%	14.35%	14.25%	14.33%	14 75%	15.27%	15.90%	1. 94%	3. S.	1 51%
NON-MONETARY	38.39%	36.01%	37.52%	34,10%	31.48%	33.34%	29.17%	١.	-3.91%	35.03%	34,35%	34.22%	32.96%	31.48%	30.4.5%	29.54%	٠.	-2 74%
Agriculture	35.29%	32.67%	34.50%	30.16%	27.66%	30.03%	25,58%		4.29%	30.74%	30,43%	30.23%	25.06%	27.66%	26.67%	25.87%		-2 74%
Construction	0.78%	0.84%	0.77%	0.79%	0.76%	0.68%	0.73%		4.52%	0.84%	0.81%	0.79%	0.78%	0.769%	0.75%	0.73%		.2.55%
Owner-occupied dwelling	2.32%	2.50%	2.25%	3.15%	3:05%	2,62%	2.86%		1.08%	3,44%	3.31%	3.20%	3.12%	3.05%	3.02%	2 93%	٠. ه	7 7 7
GDP in total	100.00%	100.00%	100.00% 100.00% 100.00% 100.00%	100.00%	100.00%	100.00%	100 00%	100.00%		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	Le	
(Note) Calculated based on the figures shown in above Table A.	essed on the	higures sh	own in abov	re Table A.]
		,																

APPENDIX D-6 Import and Export in Uganda

			•		\ \ \ \			maker that cape the egame		\$					(VOV. 400.)
													٠		(000,1000)
A. Import					-					11 1		(Fig.	(Figures are in fiscal year	scal year	1981-1981/82)
															Average annual
Commodity group	1981	1982	1983	1984	1983	1986	1981	1988	1989	1980	8	1992	1993	1994	growth rafe (%)
Food & live animals	47,460	35,150	34.554	26,234	17,377	22,998	25,871	33,175	33,262	19,812	18,667	21,195			-7.07%
Beverages & tobacco	5,452	2,293	3 346	4,814	6867	9.614	6.738	3,610	3,031	3,710	1.801	2,777	•	•	-5.95%
Crude materials (excl. fuels)	3,992	1,715	1.896	1,997	2,118	3,209	5.824	12,744	12,869	10,911	12,925	21,868	٠	•	16.72%
Mineral fissis, etc.	79,406	87,875	111,341	92,951	95,421	63,405	85,017	81,199	96,350	99,367	81,499	70,409	•	•	.1.09%
Animal/Vegitables oils/fats	2,904	3,758	1,360	1,970	1,413	2,374	10.874	11,449	9,471	15,241	10.145	30,362	•	•	23,78%
Chemicals	26,300	35,019	31,698	29,092	27,556	36,858	48,728	30,113	38,425	38,806	37,655	43,770	٠	•	4.74%
Basic manufactures	53,661	45,502	46.575	61,768	56,573	7.25	102,529	92,047	111,075	86,552	110,631	114,680	•	•	7.15%
Machinery/Iransport equipment	98,779	104,327	97,095	87,923	96,526	127,312	239.027	214,207	211,310	217,913	198,898	168,994	•	•	5.00%
Misc. manufactured goods.	22,433	32,937	18,832	23,193	33,249	37,327	47,303	42,989	47,291	51.970	46,396	49,109	•	•	7.38%
Goods not classified	694	866	3,182	360	7,099	5,367	10.599	10,268	15,204	6,813	4,073	1,268	4		5.63%
Total import emount	341,081	349,574	349,879	330,502	342,293	379,709	582,530	531,801	\$78,288	551,095	322,690	524,432	450,200	708,900	5.79% "
Breakdown of machinery and transport equipment	sport equipa	neut								1					
Non-electrical machinery	19,366	31,252	39,707	30,281	33,299	53,987	100,851	97,532	68,414	70,090	75,305	36,915	•	•	6.9 8 8 8
Electorical mahinery	10,417	20,553	14,194	21,326	18,494	14,976	25,400	19,634	34,389	41,639	44.548	66,693	•	•	18.39%
Transport equipment	68,996	52,521	43,194	36,316	44,732	58,349	112,776	97,041	108,507	106,164	3 8	65,387		٠	-0.49%

B. Export												(F)	res are in f	scal year:	(Figures are in fiscal year : 1981=1981/82)
Commodity group	1.981	1.982	1.983	1.984	1.985	1.986	1.987	1.988	1.989	1.990	1.991	1,992	1,993	1,994	Average amuni growth rate
		 			!	: :		<u> </u>	ŀ		: L				(%)
Food & live animals	244,459	350,710	348,150	363,749	350,350	398,694	311,219	269,393	268,189	153,938	140,247	117,205	•	١	-6,46%-
Beverages & tobacco	0	٥	808	1.500	400		267	58	581	2,826	4.540	4,730	•	•	20.11%
Chude materials (excl. fule)	3,955	6349	16,496	35,501	43,340		12,683	19.721	17,430	25,282	33,521	26,163	•	•	18.74%
Mineral fuels, etc.	786.9	9,082	8,811	6,255	7,016		6,293	4.542	7,567	5,432	5,413	5,149	٠	•	-2.73%
Animal/Veg.'s oils/fats	0	0	0	0	-4		0	=======================================	0	88	4	H	•	•	0.00%
Chemicals	106	415	ដ	140	355	262	777	368	8	242	212	300	i	•	10.22%
Basic manufactures	88	221	210	270	25.	83	238	838	298	681	632	689	•	•	20.57%
Machinery/Transport equip.	2,286	4,585	1.477	1,137	1,412	1,107	1.650	4,292	3,342	1,283	1,357	1,512	•	•	-3.69%
Misc. manufactured proods	112	196	158	g	1,221	185	404	929	188	253	234	757	i	•	18.97%
Goods not classified	111	129	88	85	259	1.73	\$5	161	4	53	9,792	49		•	-7.16%
Total export amount	258,101	371,696	376,533	408,727	404,638	422,851	333,040	300,090	298,132	190,101	196,010	156,564	253,900	536,700	5.79%
Breakdown of food and live animals	ls														
Fish & fish preparations	0	0	0	16	€3	ដ	6.5	3	143	1,245	5,468	5,487	•	•	107.44%
Cereals & cereal preparations	52	0	0	17	0	13	0	0	Ö	3,331	4,426	4,690	•	•	58.78%
Fruits & vegitables	119	177	722	197	329	923	792	269	939	4,429	4,766	3,187	•	•	34.84%
Coffee	243,800	349,400	346,300	359,600	348,500	394,200	307,535	265,279	262,811	140,384	117,350	99,140	172,340	402,140	3.92%
Cocos	193	187	222	596	496	415	964	389	736	639	461	225	·	•	1.40%
Ten	ŭ	00 00 00 00 00 00 00 00 00 00 00 00 00	1,200	3,300	1,000	3,100	1,900	3,079	3,18	3,566	6,780	7,721	•	•	36.35%
Spices	8	4	14	23	S	14	S	ᄗ	297	157	532	493	٠	•	21.10%
5	4	143	187	0	19	81	ا	42	8		174	262	•	•	46.26%

Source: Background to the Budget 1994/95, and to the 1995 - 1996, Ministry of Finance and Economic Planning, June 1994, and June 1995. (Note) -: Lack of dam. ": Average azmual growth rate for the period 1981 - 1994.

D-9

APPENDIX D-7 Index of Industrial Production and Volume of Production of Several Commodities

A, Index of Production		nanarana natawahari 1947		on special definitions are served.		(Figu	ues are in l		: 1981=1981/82
Commodity group	1987	1988	1989	1990	1991	1992	1993	1994	Average annual growth rate (%)
Food Processing	100.0	128.0	153.7	174.9	227.4	245.6	245.8	309.7	17.5%
Meat fish and dairy	100.0	149.4	109.4	127.2	166.8	201.0	245.9	286.3	16.2%
Grain milling	100.0	139.5	139.1	134.7	114.9	104.7	106.9	146.7	5.6%
Bakeries	100.0	131.7	153.4	206.6	284.1	325.2	322.8	315.9	19.4%
Sugar and jaggery	100.0	277.5	514.7	789.3	1,220.5	1,501.3	1,325.6	1,677.1	49.6%
Coffee roasting	100.0	73.1	48.2	74.2	74.3	107.5	46.0	19.4	-20.9%
Coffee processing	100.0	95.6	106.0	81.0	92.8	70.2	90.2	127.1	3.5%
Tea processing	100.0	98.6	130.9	184.1	238.1	247.0	312.1	312.1	19.2%
Other food processing	100.0	115.4	104.9	100.9	91.1	69.5	73.6	83.4	-2.6%
Animal feeds	100.0	101.9	121.0	116.7	161.2	142.2	130.6	196.3	10.1%
Tobacco and Beverages	100.0	139.6	143.7	155.2	176.1	155.2	170.9	227.6	12.5%
Beer and spirits	100.0	127.1	124.2	125.0	129.3	124.5	155.6	208.0	11.0%
Soft drinks	100.0	221.3	253.8	362.4	385.5	311.4	378.4	580.2	28.6%
Cigarettes	100.0	114.1	110.5	89.9	117.7	109.8	98.4	101.7	0.2%
Textiles and Clothing	100.0	121.8	132.7	116.3	110.9	111.9	92.7	68.1	-5.3%
Textiles	100.0	106.4	110.4	79.8	88.2	88.7	67.1	36.7	-13.3%
Textile products	100.0	84.3	107.7	116.5	48.7	52.9	77.1	123.2	3.0%
Garments	100.0	370.9	419.1	477.8	556.0	494.7	387.6	239.3	13.3%
Leather and Footwear	100.0	62.0	62.9	75.3	60.1	79.5	68.4	97.1	-0.4%
Timber, Paper and Printing	100.0	135.1	169.4	183.6	198.2	220.5	251.1	299.7	17.0%
Sawmilling and milling	100.0	96.0	61.5	58.0	5 8. i	80.3	102.2	107.0	1.0%
Furniture and foam products	100.0	140.0	221.9	190.9	162.3	175.9	149.3	119.5	2.6%
Paper and printing	100.0	173.7	236.1	315.2	389,0	420.0	517.4	693.0	31.9%
Chemicals, paint and soap	100.0	111.2	162.9	183.5	192.9	252.0	339.5	382.7	21.1%
Chemicals	0.001	88.1	88.1	79.9	110.9	137.7	189.7	214.6	11.5%
Paint	100,0	98.3	167.5	62.0	168.2	438.6	614.2	701.1	32.1%
Medicines	100.0	70.1	166.8	281.3	103.6	333.2	461.0	762.8	33.7%
Soap	100.0	114.3	164.6	187.4	200.4	242.7	325.5	355.4	19.9%
Bricks and Cement	100.0	94.5	109.0	154.2	162.6	203.1	261.1	248.6	13.9%
Bricks, tiles, etc.	100.0	98.8	105.2	149.0	167.8	195.3	236.2	248.6	13.9%
Cement	100.0	89.7	113.2	159.8	157.1	211.6	288.0	248.6	13.9%
Steel and steel products	100.0	87.2	98.9	107.7	149.3	190.7	259.0	389.9	21.5%
Iron and steel	100.0	125,1	74.1	57.5	130.8	251.3	526.0	885.3	36.6%
Structural steel	100.0	66.4	134.6	131.0	166.9	141.6	105.6	100.7	0.1%
Steel products	100.0	80.9	69.9	122.6	141.2	201.3	224.5	332.6	18.7%
Miscellaneous	100.0	134.0	201.2	181.3	251.2	272.3	381.0	487.3	25.4%
Vehicle accessories	100.0	104.5	164.0	224.8	299.9	329.3	423.9	453.6	24.1%
Plastic products	100.0	58.2	105.0	10-7.2	187.1	258.5	431.4	666.1	31.1%
Electrical products	100.0	100.9	142.9	110.5	82.1	120.0	353.6	418.3	22.7%
Miscellaneous products	100.0	245.4	372.0	269.0	410.1	402.9	310.3	485.0	25.3%
Whole Commodity Group	100.0	123.7	145.2	155.5	178.2	191.2	215.6	260.3	14.6%

Conuncdity	Unit	Installed capacity	1989	1990	1991	1992	1993	1994	Average annua growth rate (%)
Wheet flour	Tonnes	45,000	13,871	12,865	11,247	12,222	10,090	8,274	-9.8%
toasted and ground coffee	Tonnes	1,600	38	65	70	99	45	17	-14.9%
Soap	Tennes	59.010	27,110	30,552	33,284	38,661	47,588	48,539	12.4%
errycans (plastic)	Unit 1.000	2,000	310	311	609	843	859	1,720	40.9%
lement	Tonnes	507,500	17,378	26.920	27,138	37,881	51,996	45,227	21.1%
Corrugated iron sheets	Tonnes	44,000	1.377	1,251	2,296	5.782	14,331	25,134	78.8%
Other metal products	Tonnes	26.360	1.701	1,791	4,609	9,205	9,813	12,686	49.4%

Source: Background to the Budget 1994/95, Ministry of Finance and Economic Planning, June 1995.

APPENDIX D-8 Consumer Price Index of Major Cities in Uganda (September 1989 = 100)

					(As	of June is	n each year)
				Year			Average
	<u></u>		<u></u>	1601			annual
City	Sector						increasing
City	Octor.	1990	1991	1992	1993	1994	ratio (%)
							(1990 - 1994)
	General	122.3	156.3	241.5	253.9	279.4	22.9%
	Food	109.3	135.2	223.7	214.8	248.9	22.8%
	Beverages & tobacco	126.8	158.2	248.4	285.2	290.7	23.0%
:	Clothing & footwear	135.9	174.2	226.2	238.2	223.5	13.2%
Uganda	Rent, fuel & utilities	150.6	211.6	294.7	338.9	374.6	25.6%
	Household & personal goods	120.6	150.4	221.1	338.5	234.7	18.1%
	Transport & communication	143.2	183.2	272.5	288.4	306.0	20.9%
		143.2	190.9	300.1	375.2	431.0	32.2%
	Other goods and services	122.3	156.6	138.7	253.3	277.9	22.8%
	General	and the second second	132.9	214.5	206.5	240.3	22.1%
	Food	108.1	158.9	245.3	279.7	281.3	22.6%
	Beverages & tobacco	124.7	172.9	245.3 226.4	239.8	224.0	13.3%
Kampala	Clothing & footwear	135.7		226.4 289.6	333.2	366,6	25.1%
Vambar	Rent, fuel & utilities	149.6	211.9		236.1	235.2	18.1%
٠	Household & personal goods	120.8	151.3	222.8		305.9	21.7%
4	Transport & communication	139.3	177.9	266.5	285.3 400.6	305.9 453.4	32.7%
	Other goods and services	146.0	196.2	316.7	400.6		
	General	120.0	151.9	233.9	242.7	266.5 245.1	22.1%
	Food	111.5	138.5	225.8	214.3	245.1	21.8%
	Beverages & tobacco	124.8	149.9	224.0	257.9	276.0	21.9%
- •	Clothing & footwear	134.5	176.6	236.9	247.5	231.2	14.5%
linja	Rent, fuel & utilities	148.8	215.3	357.8	401.0	463.7	32.9%
i .	Household & personal goods	118.4	144.6	216.6	226.9	229.8	18.0%
	Transport & communication	127.8	157.9	238.7	248.6	253.7	18.7%
Ι,	Other goods and services	131.5	177.7	273.0	312.3	360.0	28.6%
· · · · · · · · · · · · · · · · · · ·	General General	128.5	166.8	260.1	275.6	304.3	24.1%
	Food	114.5	146.8	246.3	245.8	291.6	26.3%
l , ,	Beverages & tobacco	133.9	165.3	279.0	316.7	329.3	25.2%
	Clothing & footwear	137.1	179.9	225.3	233.1	226.6	13.4%
Mbale	Clothing & tootwear	161.0	223.6	319.7	370.1	394.7	25.1%
1,22	Rent, fuel & utilities	121.2	152.4	224.1	237.0	243.1	19.0%
l'	Household & personal goods	121.2 186.2	254.1	361.8	387.1	400.6	
i ·	Transport & communication	186.2 130.7	172.5	253.5	304.8	327.0	
L	Other goods and services		155.9	246.5	254.0	284.9	
· .	General	121.8	133.9	240.3	222.3	260.1	23.8%
ł	Food	110.8	138.8	254.6	291.0	303.2	
1	Beverages & tobacco	129.1 136.6		234.0	232.8	215.6	
Masaka	Clothing & footwear	136.6	173.9		335.9	372.7	
Masana	Rent. fuel & utilities	149.9	207.5	284.5		230.9	
1 :	Household & personal goods	102.5	149.8	217.3	227.2 274.0	283.1	
	Transport & communication	139.7	174.0	260.9		283.1 449.5	
<u> </u>	Other goods and services	137.4	193.1	287.2	371.4		
 -	General	120.8	151.8	242.6	251.7	274.6	
	Food	107.1	130.2	236.4	223.0	249.6	
	Beverages & tobacco	130.6	158.9	257.8	308.2	307.2	
1	Clothing & footwear	136,4	173.6	219.7	230.7	219.0	
Mbarara	Rent, fuel & utilities	149.8	202.1	248.2	285.1	311.1	
	Household & personal goods	121.1	151.1	219.3	231.2	234.6	
i .	Transport & communication	147.3	188.4	277.1	281.6	308.7	
1	Other coods and services	138.4		297.1	375.4	454.1	34.6%

Other goods and services 138.4 190.8 297.1 375.4 454.1 34.6% arce: Background to the Budget 1995 - 1996, Ministry of Finance and Economic Planning, Entebbe, Uganda, June 1995.

APPENDIX D-9 Foreign Exchange Rate in Uganda

			**********		UShs/US\$
<u>.</u>	Maria	Bureau weigi	ited mean	Вигеаи	Inte
Year	Month	Buying rate	Selling rate	middle rate	banl mid-rate
199	2 January	1,211.76	1,268.69	1,240.23	970.00
	February	1,231.44	1,288.71	1,260.08	985.4
	March	1,224.89	1,274.70	1,249.80	1,160.0
	April	1,175.20	1,240.41	1,207.81	1,158.9
	May	1,190.13	1,242.22	1,216.18	1,164.9
	June	1,202.18	1,247.19	1,224.69	1,166.0
	July	1,226.20	1,270.50	1,248.35	1,177.8
	August	1,235.99	1,276.18	1,256.09	1,185.2
	September	1,212.05	1,254.08	1,233.07	1,185.1
	October	1,205,54	1,238.87	1,222.21	1,181.0
	November	1,228,82	1,253.69	1,241.26	1,196.3
	December	1,233.24	1,263.75	1,248.50	1,213.9
199	3 January	1,215.60	1,253.83	1,234.72	1,217.1
	February	1,221.29	1,255.14	1,238.22	1,217.0
	March	1,240.49	1,262.14	1,251.32	1,217.5
	April	1,243.38	1,266.44	1,254.91	1,218.0
	May	1,228.69	1,261.81	1,245.25	1,213.2
	June	1,193.40	1,237.99	1,215.70	1,199.0
	July	1,189.87	1,226.94	1,208.41	1,197.5
	August	1,192,64	1,223.81	1,208.23	1,196.6
	September	1,185.06	1,216.69	1,200.88	1,181.9
	October	1,161.47	1,195.08	1,178.28	1,170.8
	November	1,171.31	1,198.10	1,184.71	1,165.0
	December	1,175.80	1,198.43	1,187.12	1,146.0
199	4 January	1,141.26	1,177.92	1,159.59	1,112.7
	February	1,046.70	1,117.19	1,081.95	1,047.2
	March	1,092.54	1,121.06	1,106.80	1,079.2
	April	1,047.18	1,085.14	1,066.16	1,007.0
1.	May	994.52	1,026.95	1,010.74	965.7
	June	952.37	994.27	973.32	962.5
	July	965.01	987.49	976.25	967.0
	August	925.32	963.28	944.30	21.3
	September	922.40	951.31	936.86	920.5
	October	915.87	939.47	927.67	919.7
	November	915.03	934.60	924.82	924.1
	December	921.83	942.83	932.93	929.7
199	5 January	919.17	940.00	929.59	925.0
	February	921.14	940.39	930.77	925.5
	March	924.04	939.21	931.63	927.0
	April	28.38	941.38	934.88	928.8
		ing ratio since dec		1.05%	0.97%
Month	ly UShs increas	ing ratio since Jan	uary 1992 (%)	0.73%	0.119

(Note) Up to October, figures represent the Marginal Exchange Rate of the Bank of Uganda's Auction System at the last auction of the month which served as the Official Exchange Rate. From November 1993, the weighted average inter-bank mid-rate replaced the Official Exchange Rate. The Auction market was closed in October 1993 and was replaced by the loter Bank Trading System.

was replaced by the Inter-Bank Trading System.

Source: Background to the Budget 1995 - 1996, Ministry of Finance and Economic Planning, June 1995.

APPENDIX D-10
APPENDIX D-10 Average Population, Number of HII and Average Family Size by Village

	County	Sub-	F 1	Name of village	Popula	tion in a co			Average		Number		
0.		county	Parish (LC2)	(LC1) or	Pop-		601- Over	of	Family		heade		4
	(LC4)	(LC3)		community	vlation		1000 1000	lllis	şize	male	(^/_)	female	
1) [(2)	(3)	(4)	(5)	(6)	(7) (8)	(9) (10)	(11)	(12)	(13)	(14)	(15)	
'IGI	DISTRIC	F (LC5)											4
01		Maddu		Kyabagamba	857		1	63	13.60	- 6	9.52%	57	90.4
02		Maddo		Kabale	230	i		80	2.88	65	81.25%	15	18.7
03		Maddu		Kigayaza	400	1		80	5.00	72	90.00%	8	10.0
01		Maddu	Kigezi	Kalyanjuba	450	1		67	6.72	60	89.55%	7	10.4
05		Maddu	Kigezi	Kyambobo	300	1		92	3.26	83	90.22%	9	9.7
06		Maddu	Kigezi	Lukonda	400	1		100	4.00	80	80.00%	20	20.0
07		Maddu	Maddu	Makururu	250 700	1	1	15 100	16.67 7.00	. 11 70	73.33%	.4 30	26.6 30.0
08		Maddu		Kyamabale Kasambya	420	1	L	60	7.00	50	83.33%	10	16.6
9		Maddu Maddu		Kamengo	436	i		100	7.00	95	95.00%	3	5.0
10 11		Maddu Maddu	Degeya Degeya	Kirasi	3,550		1	210	16.90	171	81.43%	39	18.5
12		Maddu Maddu		Nakitembe	300	1	•	120	2.50	115	95.83%	5	4.1
13		Maddu	Degeya	Buyania	200	1		130	1.54	110	81.62%	20	15.3
14		Maddu		Kagongero	800	•	1	552	1.45	517	93.66%	35	6.3
15		Maddu		Kabwire	600	1		57	10.53	48	84.21%	9	15.7
16		Maddu	Musale	Kyetime	200	1		288	0.69	266	92.36%	22	7.6
17		Maddu	Degeya	Kyengera	300	1		70	4.29	65	92.86%	5	7.1
18		Maddu		Kyangabakama	285	1		95	3.00	90	91.74%	5	5.2
iš		Maddu	Kyayi	Kyayi	563	1		288			1.4		
20		Maddu		Nabigayo	420	ì		60	7.00	50	83.33%	10	16.6
21		Kabulasoke	Kakubansiri	Kalwanga A	450	1		175	2.57	80	45.71%	95	54.2
22		Kabulasoke	Kaladansiri	Kiryanonga	350	ì		155	2.26	120	77.42%	35	22.5
23		Kabulasoke	Keimbansiri	Kakubansiri B	300	1		136	2 21	113	83.09%	23	16.9
24		Kabulasoke	Butiti	Lubale B	570	1		137	4.16	105	76.64%	32	23.3
25		Kabulasoke		Nkokonjeru	500	1		80	6.25	75	93.75%		6.2
26		Kabulasoke		правра	350	ļ		125	2.80	80	64.00%	45	36.0
27		Kabulasoké		Lusongode	467	1		103	4.53	80 320	77.67%	23	22.3 7.2
28		Kabulasoke	Bulwadda	Lezira	1,328	4.4	ı	345	3.85		92.75%	25	33.3
29		Kabulasoke	Bolwadda	Bulwadda East	530	t		150 150	3.53	100	66.67% 80.00%	50 30	20,0
29		Kabulasoke	Bolwadda	Bulwadda West	800		*	116	5.33	100	86.21%		13.7
30		Kabulasoke Kabulasoka	Kisozi Monnadi	Kaweko Nakulamudde	400 800		1	78	3.45 10.26	: 58	74.36%	16 20	25.6
31 22		Kabulasoke Kabulasoke	Mawuki Mawuki B	Mawuki	480	1	. •	80	6.00	57	71.25%	23	28.7
32 33		Kaoulasoke Mpenja	Sabaddu-Kiniri	Mawuki Kiriri	1,500	. •	i	300	- 5.00	230	76.67%	70	23.3
34		мреща Мревіа	Mubiba I	Mpogo	420	1	. •	75	5.60	60	80.00%	iš	20.00
34 35		мренја Мренја	Matuba II	Buyinjabutoole	1,000		1	75	13.33	40	53.33%	35	46.6
3., 36		Мреца Мреца		Part of Kiriri (1133)						-			
37		Мреија	Nkoma	Ngeye	400	1		50	8.00	35	70.00%	15	30.0
38		Мрепја	Мродо	Busolo	800		1	100	8.00	80	80.00%	20	20.0
39		Mpenja	Murayuka B	Maserda	960		ł	80	12.00	70	87.50%	10	12.50
40		Моевіа	Kanzira A	Kanzira	220	1		44	5.00	40	90.91%	4	9.09
41		Мревја		Ngomanene	432	1		54	8.00	30	55.56%	24	44.4
42		Mpenja	Sabawali	Kyetume	800		1	212	3.77	190	89.62%	22	10.3
42		Mpenja	Sabawali	Kyetune					2.00		تملم و		4
	Kyadoudo		Warnirongo	Wamirongo	650		1	170	3.82	10	5.88%	160	94.13
02		Kyambogo	Munyuka A	Busukuma	340	1		190	1.79	180	94.74%	10	5.2
03		Kyambogo	Kikoko	Kasambya	491	į.		85 100	5.78	65 94	76.47% 94.00%	20 6	23.5
04		Kyamoogo	Kikoko	Kikoko	225	, [2.25	80	88.89%	10	11.1
05		Kyambogo	Murnyuka A	Setta Viilladda	185			90 280	1.61	224	80.00%	56	20.0
06		Kyarobogo Kumahana	Magigye Sabaddu	Kijjudde Magigi	450 450	1		250	1.80	150	60.00%	100	40.0
07 08		Kyambogo Kyambogo	Musaale A	Maggi Kiwenda T/C	960		1	214	4.49	164	76.64%	50	23.3
80 00		Kyanoogo Kyanoogo	Musaale A	Kiwenda I/C	,,,,		-						
09 10		Кужноодо Кужноодо	Musaale A	Nabitalo	750		1	100	7.50	70	70.00%	30	30.0
11		Kyambogo	Sabawali	Buso	750	4.1	1	200	3.75	180	90.00%	20	10.0
12		Kyambogo	Mutuba I	Menvu	1,700		1	220	7.73	180	81.82%	40	18.1
13		Kyznbogo	Mutuba I	Kasozi	1,500		1	200	7.50	180	90.00%	20	10.0
14		Kyambogo	Mutuba I	Lugo	520	1		300	1.73	247	82.33%		17.6
15		Kyambogo	Musale B Guludd	Mairye	800		i	80	10.00	75	93.75%	- 5	6.2
16		Nangabo	Wampewo Mumy		200	i		380	0.53	30	7.89%	350	92.1
16	•	Nangabo		Bulamu/Kasangati TC	400	1		72	5.56	52	72.22%		27.7
17		Nangabo		Part of Seria (1217)	300	1		106	2.83	87	82.08%	19	17.9
18		Nangabo	Nangabo	Magere	400	1		30	13.33	22	73.33%	8	26.6
19		Nangabo	Kazinga	Kazinga	330	1		113	2.92	78	69.03%	35	30.9
20		Nangabo	Mascoli	Kiwalimu	300	ļ		20	15.00	12	60.00%	8	40.0
21		Nangabo	Waltuba	Kiti A	250	1		150	1.67	250	46.67%	150	53.3 37.5
22		Nangabo	Kabubu	Manyangwa	750	1	1	400 900	1.88	250 700	62.50% 77.78%	150 200	22.2
23		Nangabo	Gayaza	Naiyamagonja	450	1		X00	0.50	, 700	11.1070	- 200	L E. L
24		3.7	Africa La	Dad of Manua (1410)	1.								
25		Nangabo	Nangabo	Part of Magere (1218)	800		1	150	5.33	130	86.67%	20	13.3
	Butambala		Lugali	Kiwala Mondo	550	1	,	100	5.50		100.00%	. 20	0.0
02 03		Ngando	Ngando Kasasi	Ngardo Kaozira	400	1		150	2 67	135	90 00%	15	10.0
		Nganco	Kasozi	Kanzira	4170	1			E U I		20.0074	1.5	

								API	PENDIX I	D-10	inter
(1)	(2)	(3)	(4)	T (5)	(6)	[7] [8] [9] [10] (11)	1 (12)	T (13) T	(145	7135	(2/4)
1305	Butanbala	Ngando	Kasozi	Bwetyaba	475	1 100	4.75	99	99.00%	1	1.00%
1306			Lugali	Lugali	700	1 150		120	80.00%	30	20.00%
1307			Lugali	Ndibulunyi	1,000	1 110	9.09	90	81.82%	20	18.18%
1308			Sawabali	Butende	700	1 85	8.24	71	83.53%	14	16.47%
1309		Ngando	Bukesa	Bukesa	300 400	1 75 1 80	4.00	60	80.00%	15	20.00%
1310		Ngando	Lugali	Tufubè	428	1 110	5.00 3.89	75 84	93.75% 76.36%	. 5	6.25%
1311	Busiro	Masulita Masulita/Kiziba	Lwamasaka	Bugobango Kyengeza	500	1 70		. 60	85.71%	. 26 10	23.64%
1402		Masulita/Kiziba		Wabiyinja	750	1 120	6.25	113	94.17%	7	5.83%
1403		Masulita/Kiziba		Nakikungube	249	1 41		•••		•	3.037.
1401		Masulita/Kiziba		Masulita A	250	1 50	5.00	43	86.00%	7	14.00%
1405			Ssabagabo	Kyanina	1,300	1 150	8.67	100	66.67%	50	33.33%
1406		Namayumba	Ssabagabo B	Kyampisi	500	1 70	7.14	60	85.71%	10	14.29%
1407	i	Namayuruba	Musaale A	Malangaata	420	t 60	7.00	20	33.33%	40	66.67%
1408	3	Nameyrenba	Musaale A	Bugimba	526	1 89	5.91	50	56.18%	39	43.82%
1409		Namayumba	Bukkondo	Muguluka	600	1 80	7.50	55	68.75%	25	31.25%
1410		Namayumba	Mutuba IB	Buso	250	1 40 1 180	6.25 3.50	125	92.50%	3	7.50%
1411		Namayumba	Kyasa	Kyasa	630 500	1 70	7.14	65	69.44% 92.86%	55 5	30.56% 7.14%
1412		Namayumba Namayumba	Bembe Lugazi	Bembe Namayunda	500	1 100	5.00	70	70.00%	30	30.00%
1413 1414		Namayumba	Lulisi	Busaku	800	1 160	5.00	100	62.50%	60	37,50%
141		Namayumba	Sabawali	Buwembo	250	1 95	2.63	70	73.68%	25	26.32%
1416		Wakiso	Kasengejje	Kasengejie	960	1 240	4.00	35	14.58%	205	85.42%
1417		Wakiso	Mende	Mende Central	1,000	1 196	5.10	138	70.41%	58	29.59%
1418		Wakiso	Bukasa	Bukasa T/C	600	1 150	4.00	140	93.33%	10	6.67%
1419)	Wakiso	Kisimbiri	Kisimbiri A-B-C/Wak		1 350	8.57	300	85.71%	50	14.29%
	Mawokota		Kituntu	Kituntu T/C	630	1 73	8.63	53	72.60%	20	27.40%
1502		Mpigi Township		Mpigi	8,191	1 700	11.70		والمراجع والمراجع		
1503		Nkozi	Nabusanke	Kikomazi	650 67,478	1 121 4 59 26 8 14,412	5.37 4.68	10,056	42.15% : 69.78% 3	70	57.85% 30.22%
Total		Total RICT (LC5)			67,478	4 39 26 8 14,412	4,08	10,030	09.78% 3	327	30.22%
	si NDL Disi l Buwekula		Kayebe	Busooba/Kisombwa	250	1 80	3.13	70	87.50%	10	12.50%
2107		Kitenga	Kagoma	Kilangwa	327	i 80	4.09	70	87.50%	10	12.50%
2103		Kitenga	Kalonga	Kyengeza	595	1 85	7.00	70	82.35%	15	17.65%
2104		Kitenga	Kalonga	Budigaba	602	1 86	7.00	67	77.91%	19	22.09%
2105		Kitenga	Kalenga	Bwakaggo	400	1 80	5.00	68	85.00%	12	15.00%
2100		Baneza.	Kalonga	Kalonga	600	1 200	3.00	170	85.00%	30	15.00%
210	7	Baneza	Nabikakzla	Mugangulu	700	1 200	3.50	185	92.50%	15	7.50%
2108		Baneza	Busaala	Kisingizi	800	1 150	5.33	140	93.33%	10	6.67%
2109		Вапега	Nabikaakala	Kyamikona	700	1 400	1.75	390	97.50%	10	2.50%
2110		Baneza	Kisenkende	Kyeguluso	400	1 80	5,00	. 60	75,00%	20	25.00%
2111		Baneza	Busa	Bakijulila	325 350	1 100 1 50	3,25 7.00	90 44	90.00%	10 6	10.00%
2112		Baneza	Kabowa Kabowa	Kabowa Kabubu	400	1 100	4.00	90	88.00% 90.00%	10	10.00%
2113 2114		Baneza Kasarobya	Kabbo	Kamusongola	1,750	1 250	7.00	230	92.00%	20	8.00%
211		Kasambya	Kabbo	Nakawala/Lwegula	700	1 138	5.07	123	89.13%	15	10.87%
2116		r.caroja	N. C.		,						1
2117							1				- 1
2118		Kasambya	Sabaddu	Nakasaga	500	1 62	8.06	47	75.81%	15	24.19%
2119		Kasambya	Kasambya	Kasambya T/C	800	1 200	4.00	130	65.00%	70	35.00%
2120	,	Madudu	Kikoma	Kikoma	575	1 210	2.74	180	85.71%	30	14.29%
2121		Madudu	Kakenzi	Ngabano	700	1 128	5.47	123	96.09%		3,91%
212		Kiyuni	Kayinja	Keloma	400	1 60	6.67	50	83.33%	10	16.67%
	Kassanda		Kitongo	Kassanda	1,700	1 250		140	56.00%	110	
2202		Kassanda	Sabawaali	Namabaale Kunhalaari	350 280	1 120 1 70		70	58.33% 91.43%	50 : 6	41.67%
2203		Kassanda Kassanda	Kikandwa Bweyongedde	Kyabalaazi Kanuli	300	t 100		64 90	\$0.00%	10	8.57% 10.00%
220/		Kassanda Kassanda	Bweyongedde	Bweyongedde	362	i 100		72	88.89%	9	11.11%
2200		Kassanda Kassanda	Manyuka B	Kasazi A	700	1 66		53	80.30%	13	19,70%
220		Kassanda	Namabale	Kalama	360	1 78		60	76.92%	18	23.08%
2201		Kassanda	Manyuka A	Kikandwa	200	1 28		20	71.43%	8	28.57%
2209		Myanzi	Kampiri	Bulyamagunju A	\$60	1 80	7.00	65	81.25%	15	18.75%
2216		Myanzi	Kampiri	Makata	700	L 130	5.38	105	80,77%	25	19.23%
2211	· ·	Myanzi	Kyakatebe	Milembe	390	1 57		48	81.21%	9	15.79%
2212		Myanzi	Myanzi	Kalama	450	1 150		147	98.00%	3	2.00%
221		Myanzi	Musale	Kyakasengulu	420	1 120		90	75.00%	30	25.00%
2214		Myanzi	Naluticatu	Kabanyi Pulsaka	532	1 87		77	88.51%	10	11.49%
221		Myanzi	Naluturitu Kampini	Bakoba Lukirsi	285	1 165 1 130		150 105	90.91% 80.77%	15 25	9.09% 19.23%
2210		Myanzi Myanzi	Kampiri kampiri	Kyawabiba	910 630	1 130		79	87.78%	11	12.22%
221		Myanzi Myanzi	Kasana	Kasana	450	1 90		72	80.00%	18	20.00%
221		Kiganda	Kigalama	Kalagi	500	1 170		150	88.24%	20	11.76%
2220		Kiganda	Kamusenene	Kamusenene	600	400		370	92.50%	30	7.50%
222		Kiganda	Manyogaseka	Manyogaseka	740	1 140		80	57.14%	60	42.86%
222		Kiganda	Kinoni	Kasawo	300	1 140	2.14	5	3.57%	135	96.43%
222.	3	Kiganda	Leterku	Lwenyange	470	1 48		38	79.17%	10	20.83%
222		Kiganda	Nsozinga	Mbale	300	1 60		40	66.67%	20	33.33%
222		Bukuya	Newamazzi	Mabushi	200	1 67		37	55.22%	30	44.78%
2220		Bukuya	Kijuna Mindada	Kalongo	400	1 120	3.33	105	87.50%	15	12.50%
277		Bukurya	Mundade	Kitumbi	300	1 40	2.14	130	92.86%	10	7.14%
222		Buknya	Makokoto	Kanoga	200	1 25	8.00	20	80.00%	. 5	20.00%

(3/4)

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	(2)	(3)	(4)	(5)	(6)	[7] [8]	(9) (1	61	3.90	48	78.69%		21.31
301	Mityana	Busimbi		Kikumbi-Kaba	360		•	30	24.00	35	70.00%	15	30.00
302		Busimbi		Nakasetta	1,200	1		76	3.95	66	86.84%	10	13.16
303		Busimbi		Namyeso	300 500	i		73	6.85	63	86.30%	10	13.70
304		Busimbi	**	Bugabo	600	i		120	5.00	5	4.17%	115	95.83
305		Busirobi	Murnyuka	Katakala			1	60	11.67	53	88.33%	. 7	11.67
306		Busimbi		Маровроїо	700		1	50	6.00	39	78.00%	- 11	22.00
307		Busimbi		Nakibanga-Nyanzi	300		1	120	5.83	110	91.67%	10	8.33
308		Mityana T/C	Mityana Town C.	Pusimoi	700	1		134	1.87	114	85.07%	20	14.93
309		Mityana T/C	Mityana Town C.	Mitiyana A	250			134	2.01				1.0
310		2.1	opida da a la composición de l		520	i		51	10.20	41	80.39%	10	19.61
311		Bulera	Mutuba-6	Kalangalo			1	63	13.09	66	97.06%	2	2.94
312	1.	Bulera	Mutuba i	Lwogero B	890	1		41	8.54	35	85.37%	. 6	14.63
313		Bulera	Namutamba	Kiwanda	350			100	8.00	80	80.00%	20	20.00
314		Bulera	Butumbizi	Lweyo	800		i	94	7.45	80	85.11%	14	14.89
315		Sekanyonyi	Magala	Kasikorobe	700	. 1		60	7.50	55	91.67%	- 5	8.33
316		Sekanyonyi	Kagelekazuu	Katungulu	450	. 1	1	160	6.25	60	37.50%	100	62.50
317		Sekanyonyi	Magala	Budimbo	1,000			57	7.89	12	73.68%	15	26.32
318	1.	Sekanyonyi	Marala	Kisamba	450	1	1	170	4.00	150	88.24%	20	11.76
319	1 '	Sekanyonyi	Kisaana	Kawolongojjo	680		1	117	5.56	100	85.47%	17	14.53
320		Sekanyonyi	Nammgo	Nаплиро	650		1	400	1.50	375	93.75%	25	6.25
321		Sekenyonyi	Sekenyonyi	Sakanyooyi	600	1			5.00	40	80.00%	10	20.00
322		Kikandwa	Nakwaya	Bourbo	250	1		50		74	85.06%	13	14.94
323		Kikandwa	Nakwaya	Kabulanuliro	430	1		87	4.94 5.12	119	98.35%	2	1.65
324	1.5	Kikandwa	Bambula	Bambula	620		i	121		100	66.67%	50	33.33
	Busujju	Maanyi	Kasota	Sseringya	600	1		150	4.00		88.46%	15	11.54
402	** ** and I to	Maanyi	Maawa	Nabale	600	1		130	4.62	115		10	25.00
103		Maanyi	Kimuli-Metuba I	Maanyi	600	1		40	15.00	30	75.00%	15	20.00
401		Maanyi	Sabawali	Moongo	200	1		75	2.67	60	80.00%		6.45
105		Maanyi	Mpogo-Sabawali	Misimba	400	1		62	6.45	: 58	93.55%	4 10	10.00
106		Maanyi	Kimoli	Kimuli	400	1		100	4.00	90	90 00%		14.00
107		Maanyi	Mpongo	Kabeele	400	1		50	8.00	43	86.00%	.7	
408		Maanyi	Banda	Buwala	500	1		80	6.25	65	81.25%	15	18.75
		Butayunja	Ngandwa	Bekina	800		1	90	8.89	75	83.33%	15	16.67
109		Butayunja	Kilongo	Kkande	240	1		50	4.80	40	80.00%	10	20.00
310		Butayunja	Kitongo	Kitoego	400	- 1		99	4.04	79	19.80%	20	20.20
411		Bulayunja	Nakaziba	Nakaziba	400	1		100	4.00	80	80.00%	20	20.00
412			Kitebere	Kilebere	1,000		1	230	4.35	80	34.78%	150	65.23
413		Butayunja	Ngandwa	Watuba	650		1	200	3.25	196	98.00%	4	2.00
414		Butayunia	Vyumbe	Nabwiri	1,000	100	1	110	9.09	90	81 82%	20	18.18
415		Kakiodu	Vvumbe	Bulandugulu	365	· 1	}	90	4.06	80	88.89%	10	11.11
416		Kakindu	Mwera	Bananze	1,200			1 200	6.00	162	81.00%	38	19.00
417		Kakindu	and the second second	Kalama	460	1 1	l :	. 97	4.74	74	76.29%	23	23.71
418		Kakindu	Nsambya	Ngugulo	280		1 .	- 70	4.00	. 50	71.43%	20	28.5
419		Kakindu	Ngugulo	Mwcra	780		i	239	3.26	209	87.45%	30	12.5
420		Kakindu	Миста	Kakindu	1,000		1	\$50	6.67	125	83.33%	25	16.67
421		Kakindu	Mawanda	Mawanda	330		1	120	2.75	94	78.33%	26	21.6
422		Kakindu	Vvumbe Kiwawu-Sabaga		600		i i	52	11.54	45	86.54%	7	13.40
2423		Malangala			370		ī	62	5.97	. 54	87.10%	- 8	12.9
424		Malangala	Magonga	Magooga Lulumbu	700		1	80	8.75	73	91.25%	7	
425		Malangala	Kanyanya	Kasalaga	500		1	110	4.55	80	72.73%	30	27.2
426		<u> Malangala</u>	Zigoti	Masaraga	53,538		61 28	4 11,097	4.82	8,976	80.89%	2,121	19.1
otal		Total			20,250								
		RICT (LCS)		Kaleera	501		1	126	4.00	96	76.19%	30	23.8
		Bukomero	Musaale	Kalangala A	900		1	150	6.00	130	86.67%	20	13.3
102	2	Bukomero	Kaleera	Kalangala RC1	,50	1	· •					4.	
3103		Bukomero	Kikooba	Masiriba	300		ı	60	5.00			S	8.3
		Bukomero :	Kikooba	Madina	,,,,,					62	75.61%	- ^^	24.3
				Kabus	470	1.1	1	. 82				20	
105		Bukomero	Kalokola	Kalwe	470		1 . 1	82 138			86.96%	18	13.0
3105 3106	6	Bukomero Bukomero	Kalokola Lwankonge	Muyenje	470 690				5.00	120	86.96% 37.50%	18 75	13.0 62.5
3105 3106 3107	6 7	Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma	Muyenje Kayunga	470 690 800) · 	. i	138	5.00 6.67	120 45	86.96% 37.50% 75.00%	18 75 10	13.0 62.5 25.0
3105 3106 3107 3108	6 7 8	Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma	Muyenje Kayunga Kabamba West	470 690 800 280		. i	138 120	5.00 6.67 7.00	120 45 30	86.96% 37.50% 75.00% 75.00%	18 75 10 20	13.0 62.5 25.0 25.0
3105 3106 3107 3108	6 7 8	Bukomero Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma Kyoma	Muyenje Kayunga Kabamba West Kabamba Ea≲t	470 690 800 280 320		. i	138 120 40 80	5.00 6.67 7.00 4.00	120 45 30 60 89	86.96% 37.50% 75.00% 75.00% 85.58%	18 75 10	13.0 62.5 25.0 25.0 14.4
3105 3106 3107 3108 ####	6 7 8 #	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C	470 690 800 280 320 806		1 1 1 1	138 120 40 80	5.00 6.67 7.00 4.00 7.75	120 45 30 60 89	86.96% 37.50% 75.00% 75.00% 85.58%	18 75 10 20	13.0 62.5 25.0 25.0 14.4 24.7
3105 3106 3107 3108 #### 3109 3110	6 7 8 8 9 9	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C Namukoko	470 690 800 280 320 806 750		1 1 1 1 1	138 120 40 80 104	3 5.00 6.67 7.90 4.90 1 7.75 3 4.41	120 45 30 60 89 128	86.96% 37.50% 75.00% 75.00% 85.58% 75.29%	18 75 10 20 15 42 15	13.0 62.5 25.0 25.0 14.4 24.7 23.0
3105 3106 3107 3108 #### 3109 3110	6 7 8 8 9 9	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma Kyoma Katerra Kalokola Kagogo	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C Namukoko Kagogo	470 690 800 280 320 806 750 350		1 1 1 1 1 1	138 120 40 80 104 176	5.00 6.67 7.90 4.00 7.75 4.41 5.38	120 45 30 60 89 128	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92%	18 75 10 20 15 42 15	13.0 62.5 25.0 25.0 14.4 24.7 23.0
3105 3106 3107 3108 #### 3109 3110	6 7 8 8 9 0	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwe <i>n</i>	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B	470 690 800 280 320 806 750		1 1 1 1 1	138 120 40 80 104	3 5.00 6.67 7.90 4.00 7.75 3 4.41 5 5.38	120 45 30 60 89 128	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56%	18 75 10 20 15 42 15	13.0 62.5 25.0 25.0 14.4 24.7 23.0
3105 3106 3107 3108 #### 3109 3110 3111	6 7 8 8 9 9 0 1	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Mwezi	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A	470 690 800 280 320 806 750 350 480		1 1 1 1 1 1	138 120 40 80 100 170 63	5.00 6.67 7.90 4.00 4.775 3 4.41 5.38 6.58	120 45 30 60 89 128 50	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56%	18 75 10 20 15 42 15	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4
3105 3106 3107 3108 #### 3109 3110 3111 3112	6 7 8 # 9 0 1 2	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Ntwelwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Mwezi Bulwagwe	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi	470 690 800 280 320 806 750 350 480		1 1 1 1 1 1	138 120 40 80 104 170 65 7	3 5.00 6.67 7.00 4.00 4.7.75 3 4.41 5 5.38 6.58	120 45 30 60 89 128 50 61	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56%	18 75 10 20 15 42 15 12	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4
3105 3106 3107 3108 9### 3110 3111 3112 3113	6 7 8 9 9 0 1 2	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kafokola Kagogo Mwezi Mwezi Bulwagwe Ndibala	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata	470 690 800 280 320 806 750 350 480	1	1 1 1 1 1 1	138 120 40 88 100 170 65 7	3 5.00 6.67 7.00 4.00 4.7.75 3 4.41 5 5.38 6.58 5 3.18 6.00	120 45 30 60 89 128 50 61	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91%	18 75 10 20 15 42 15 12	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0
3105 3106 3107 3108 3109 3110 3111 3112 3113	6 7 8 8 9 9 0 1 1 2 2 3 4	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Ntwelwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kafokola Kagogo Mwezi Bulwagwe Ndibata Ntiiba	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa	470 690 800 280 320 806 750 330 480 175 1,320		1 1 1 1 1 1	138 120 40 80 10/ 170 6: 7: 5: 1 22(5.00 6.67 7.00 4.00 7.75 4.41 5.38 6.58 3.18 6.00 7.50	120 45 30 60 89 128 50 61 34 200	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91% 75.00%	18 75 10 20 15 42 15 12 21 20	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0
3105 3106 3107 3108 #### 3109 3110 3111 3112 3113 3115	6 7 8 8 9 9 0 1 1 2 2 3 3 4	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Mwezi Bulwagwe Ndibala Ntiiba Ntwetwe	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kanibizi Ndibata Bugomolwa Ntvetwe T/C	470 690 800 280 320 806 750 350 480 	1 1 4	1 1 1 1 1 1	138 120 40 80 100 177 6: 7	5.00 6.67 7.00 4.00 1 7.75 3 4.41 5 5.38 6.58 5 3.18 6.00 0 7.50 2 12.48	120 45 30 60 89 128 50 61 34 200 45	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33%	18 75 10 20 15 42 15 12 21 20 15	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0
3105 3106 3107 3108 #### 3109 3111 3112 3113 3116 3116 3117	6 7 8 8 9 9 9 1 1 2 3 3 4 5	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kafokola Kagogo Mwezi Bulwagwe Ndibata Ntiiba	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa	470 690 800 280 320 806 750 330 480 175 1,320	1 1 4	1 1 1 1 1 1	138 120 40 80 10/ 170 6: 7: 5: 1 22(5.00 6.67 7.00 4.00 1 7.75 3 4.41 5 5.38 6.58 5 3.18 6.00 2 12.48	120 45 30 60 89 128 50 61 34 200 45	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33%	18 75 10 20 15 42 15 12 21 20 15	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0
3105 3106 3107 3108 #### 3109 3110 3111 3112 3116 3116 3117	6 7 8 8 # 9 9 0 1 1 2 3 3 4 5 6	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe Niwetwe Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Mwezi Bulwagwe Ndibala Ntiiba Ntwetwe	Muyenje Kayunga Kabanba West Kabanba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntwetwe T/C Kilemeera/Lubuga	470 690 800 280 320 806 750 350 480 175 1,320 450 524 288		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 122 40 80 100 176 63 7 51 220 64 47	5.00 6.67 7.00 1.00	120 45 30 60 89 128 50 61 61 34 6 200 45 8 35 6 60 89 128 5 60 61 5 60 60 60 60 60 60 60 60 60 60 60 60 60	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44%	18 75 10 20 15 42 15 12 21 20 15 7	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 16.6
3105 3106 3107 3108 #### 3109 3110 3111 3112 3116 3117 3118 3118	6 7 8 8 9 9 0 1 2 3 3 4 5 5 6 7 8 9	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Nitwetwe Nitwetwe Nitwetwe Nitwetwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Mwezi Bulwagwe Ndibala Ntiiba Ntwetwe	Muyenje Kayunga Kabanba West Kabanba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntwetwe T/C Kilemeera/Lubuga	470 690 800 280 320 806 750 480 173 1,320 524 288		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 122 40 80 10/ 17/ 65 7: 55 1 22/ 64 4: 7.	3 5.00	120 45 30 60 89 128 50 61 45 34 45 35 35 35 35 35 35 35 35 35 35 35 35 35	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44%	18 75 10 20 15 42 15 12 21 20 21 7 22	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 16.6
3105 3106 3107 3108 3108 3109 3110 3111 3111 3115 3116 3117 3118 3118 3118	6 7 8 8 9 9 0 1 1 2 3 3 4 5 6 7 8 9 0	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Mwezi Bulwagwe Ndibata Ntiiba Ntwetwe Nakitembe	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kanibizi Ndibata Bugomolwa Nivetwe T/C Kilemeera/Lubuga Bulagwe Nkandwa B	470 690 800 280 320 806 750 480 175 1,320 450 524 288	1 1 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 120 40 88 104 176 65 7 55 1 220 64 7	3 5.00 5.67 7.00 4.00 4.00 4.1 7.75 3 4.41 5.38 6.58 6.58 7.50 7.5	120 45 30 60 89 128 50 61 61 45 34 35 35 35 35 36 60 89 128 89 128 89 128 89 128 89 89 128 89 89 89 89 89 89 89 89 89 89 89 89 89	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44% 95.74% 89.80%	18 75 10 20 15 42 15 12 20 15 7 22 24 4 10	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 25.0 25.0 16.4 30.1
3105 3106 3107 3108 3108 3109 3110 3111 3112 3113 3115 3116 3117 3118 3118 3112 312 312 312	6 7 8 8 9 9 0 1 1 2 3 3 4 5 6 7 8 9 9	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kateera Kafokola Kagogo Mwezi Bulwagwe Ndibata Ntiiba Ntwetwe Nakitembe	Muyenje Kayunga Kabanba West Kabanba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntwetwe T/C Kilemeera/Lubuga	470 690 800 280 320 806 750 480 175 1,320 524 288		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 120 40 88 104 176 6: 7: 5: 1 220 64 4: 7.	8 5.00 6.67 7.00 1 4.00 1 7.75 3 4.41 5 5.38 6.58 6.50 7.50 7.50 7.50 7.50 1.24 4.00 4.00 7.55 6.00 7.50 7.	120 45 30 60 89 128 50 61 61 34 35 35 35 35 35 35 36 36 36 37 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44% 95.74% 89.80% 76.92%	18 75 10 20 15 42 15 12 21 20 15 7 22 4 10 30	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 95.0 25.0 16.4 30.1
3105 3106 3107 3108 3109 3110 3111 3112 3113 3114 3115 3116 3117 3112 312 312 312 312	6 7 8 8 9 9 0 1 2 2 3 4 5 5 7 8 9 9 0 1 1 2 3 4 7 8 9 9 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Bulwagwe Ndibata Ntiiba Ntwetwe Nakitembe Bulagwe Ndagwe	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kanibizi Ndibata Bugomolwa Nivetwe T/C Kilemeera/Lubuga Bulagwe Nkandwa B	470 690 800 280 320 806 750 350 480 175 1,320 450 524 222 500 60 540	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 120 40 80 100 176 65 7 55 1 220 64 47 7	3 5.00 5.67 7.00 4.00 4.00 4.1 7.75 4.41 5.38 6.58 6.58 6.58 6.00 7.50 4.00 6.00 7.50 4.00 6.00 7.50 7.50	120 45 30 60 89 128 50 61 34 200 45 35 35 35 35 35 35 35 35 35 35 35 35 35	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44% 95.74% 89.80% 76.92% 89.00%	18 75 10 20 15 42 15 12 21 20 15 7 22 4 10 30	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 16.4 30.1
3104 3105 3106 3107 3108 3108 3110 3111 3112 3112 3112 312 312 312 312 312	6 7 8 8 9 9 0 1 2 2 3 4 5 6 7 8 9 9 0 1 1 2 2 3 4 5 7 8 9 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Bulwagwe Ndibala Ntiba Ntwetwe Nakitembe Bulagwe Nkandwa Ntiba Ntwetwe	Muyenje Kayunga Kabariba West Kabariba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntvetwe T/C Kilemeera/Lubuga Bulagwe Nkandwa B Nakalama St. Kizit	470 690 800 280 320 806 750 480 173 1,320 524 288 222 500 0 200	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 122 40 80 100 176 63 7 5 1 220 64 47 7 9 9 9 9	3 5.00 6.67 7.00 4.00 4.00 4.41 5 5.38 6.58 6.58 5 3.18 6.50 6.00 7.50 7.50 4.41 5 5.38 6.58 6.58 7.50	120 45 30 60 89 128 50 61 61 34 60 200 43 83 35 50 50 60 89 200 88 89 89 200 89 89 89 89 89 89 89 89 89 89 89 89 89	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44% 95.74% 89.80% 76.92% 89.00%	18 75 10 20 15 42 15 12 21 20 15 7 22 4 10 30 30 30 30 30	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 10.2 11.0 13.1
3105 3106 3107 3108 3108 3108 3109 3110 3111 3112 3112 312 312 312 312 312 312	6 7 8 8 9 9 0 1 2 3 3 4 5 5 6 7 7 8 9 0 1 1 2 2 3 3 4 4 1 1 2 1 2 3 3 4 4 1 2 3 3 4 4 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Bulwagwe Ndibata Ntiiba Ntwetwe Nakitembe Bulagwe Nkandwa Ntiba Ntwetwe Kisoloza	Muyenje Kayunga Kabanba West Kabanba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntwetwe T/C Kilemeera/Lubuga Bulagwe Nkandwa B Nakalama St. Kizit	470 690 800 280 320 806 750 480 480 450 524 288 222 500 0 200 450		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 120 40 88 104 176 65 7 55 1 220 64 7 7	3 5.00 5.67 7.00 1 7.75 3 4.41 5 5.38 6.58 5 3.18 6.50 7 7.50 7 7.50 1 4.41 2 4.00 1 4.41 3 5.38 3 6.58 3 1.88 5 3.18 6.00 7 7.55 6.00 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	120 45 30 60 89 128 50 61 200 45 3 3 3 5 5 6 8 9 128 6 10 8 9 9 128 8 128 8 128 128 128 128 128 128 128	86.96% 37.50% 75.00% 75.00% 85.58% 76.92% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44% 95.74% 89.80% 76.92% 89.80% 66.67% 66.67%	18 75 10 20 15 42 15 12 21 20 15 7 22 4 10 30 11 10 20 20 20 20 20 20 20 20 20 20 20 20 20	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 10.3 10.3 10.3 10.3 10.3 10.3 10.3 10
3105 3106 3107 3108 3108 3109 3109 3110 3111 3112 3112 312 312 312 312 312 312	6 7 8 8 9 9 0 1 1 2 3 3 4 5 6 7 8 9 9 0 1 1 2 2 3 3 4 5 6 7 9 0 1 1 1 2 2 3 3 3 4 3 1 3 1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwetwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Bulwagwe Ndiba Ntiiba Ntwetwe Nakitembe Bulagwe Nkandwa Ntiiba Ntwetwe Kasolova Ntiiba Ntwetwe Kasolova Ntiiba	Muyenje Kayunga Kabamba West Kabamba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntwetwe T/C Kilemeera/Lubuga Bulagwe Nkandwa B Nakalama St Kizit Ntudi Kikajio	470 690 800 280 320 806 750 350 480 480 524 288 222 500 0 200 450 450 380		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 120 40 88 104 177 6: 7: 5: 1 220 64 4: 7: 9 9 9 13 10	8 5.00 6.67 7.00 1 4.00 1 7.75 3 4.41 5 5.38 6.58 6.50 7 7.50 1 2.44 2 4.00 1 2.34 4 2.34 6 6.60 0 7.55 0 7.55	120 45 30 60 89 128 50 61 61 34 200 45 33 35 35 30 50 60 89 200 60 60 60 60 60 60 60 60 60 60 60 60 6	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 76.92% 83.56% 61.82% 90.91% 69.44% 95.74% 89.80% 66.67% 83.33%	18 75 10 20 15 42 15 12 21 20 15 7 22 4 10 30 11 10 20 20 20 20 20 20 20 20 20 20 20 20 20	13.0 62.5 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 10.2 11.0 11.0 13.3 13.3 16.4
3105 3106 3107 3108 3108 3108 3110 3110 3111 3111 3112 3112 3112 312 312 312 31	6 7 8 8 9 9 0 1 1 2 3 3 4 5 6 7 8 9 9 0 1 1 1 2 1 2 1 3 1 3 1 3 1 1 1 2 1 2 1 3 1 3	Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Bukomero Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe Niwelwe	Kalokola Lwankonge Kyoma Kyoma Kyoma Kyoma Kateera Kalokola Kagogo Mwezi Bulwagwe Ndibata Ntiiba Ntwetwe Nakitembe Bulagwe Nkandwa Ntiba Ntwetwe Kisoloza	Muyenje Kayunga Kabarnba West Kabarnba East Bukomero T/C Namukoko Kagogo Mwezi B Mwezi A Kambizi Ndibata Bugomolwa Ntwetwe T/C Kilemeera/Lubuga Bulagwe Nkandwa B Nakalarna St. Kizit Ntuki Kikajio Lwanjoto	470 690 800 280 320 806 750 480 480 450 524 288 222 500 0 200 450		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	138 120 40 88 104 176 65 7 55 1 220 64 7 7	8 5.00 6.67 7.00 0 4.00 0 4.00 0 4.00 1 7.75 0 4.41 5 5.38 6 58 6 58 6 58 2 12.48 4 00 6 00 7 50 0 1.50 0 5.40 0 5.40 0 6.65 0 7.54 0 6.65 0 7.54 0 7.55 0 7.55 0 7.56	120 45 30 60 89 128 50 61 61 34 62 200 45 83 83 83 83 84 100 88 100 89 128 80 80 80 80 80 80 80 80 80 80 80 80 80	86.96% 37.50% 75.00% 75.00% 85.58% 75.29% 83.56% 61.82% 90.91% 75.00% 83.33% 69.44% 95.74% 89.80% 66.67% 66.67% 68.67% 18.33% 18.33% 18.33%	18 75 100 200 215 42 15 12 200 15 77 22 21 10 100 11 100 100 100 11 100 100	13.0 62.5 25.0 25.0 25.0 14.4 24.7 23.0 16.4 38.1 9.0 25.0 10.5 10.5 10.5 11.4 11.4 11.5 11.6 11.6 11.6 11.6 11.6 11.6 11.6

(2)	(3)	(4)	(5)	1 (6)	$\mathbf{L} \mathcal{D} \mathbf{L} \mathbf{G}$)](9)	(10)	(11)	(12)	(13)	(14)	(13)	(4/ (16
9 Kiboga	Kibiga	Kyaimba	Nyamiringa	210		l .	-	50	4.20	: 47	94.00%	3	6.0
?	Kibiga	Kagobe	Kagobe	330	1			80	4.13	52	65.00%	28	35.0
1	Kibiga	Ssecta	Sseesa	300	1	i	•	40	7.50	. 30	75.00%	10	25.0
2	Kibiga	Nkandwa	Kambugu	400	. 1	ì		90	4.44	50	55.56%	40	44.4
3	Kibiga	Nkandwa	Kambugu	468	1	1		33	14.18	32	96.97%	1	3.0
4	Kibiga	Nkandwa	Kilyankozi	350	1	1		80	4.38	75	93 75%	5	6.2
15	Kibiga	Kajjera	Katoma	200	1			100	2 00	80	80.00%	20	20.0
16	Kibiga	Kibiga	Kibiga	800		1	2	250	3.20	230	92.00%	20	8.0
37	Kibiga	Kibiga	Gogooya	500	1	1		170	2.94	162	95.29%	8	4.7
38	Kibiga	Kabale	Bukasa	250	i	i		50	5.00	20	40.00%	30	60.0
## ·		***************************************		400	i		1	150	2.67	3Ö	33.33%	100	66.6
39	Kiboga Town C	Vallera	Kalangala/Kibooga	210	i			67	3.13	60	89.55%	7	10.4
10			Bwizibwera B	500		1		200	2.50	180	90.00%	20	10.0
	Kiboga Town C	KIDOKI LOVII	DMINOMEIS B	300			•	200	2.30	190	50.00%	20	10.0
41											المتعلق لحسأه		أدعد
42	Kiboga Town C		Lufula	680		. 1		100	6.80	80	80.00%	20	20.0
43	Kiboga Town C		Hospital Village	390	1			90	4.33	45	50.00%	45	50,0
44	Kiboga Town C	. Kiboga Town	Bwizibwera A	930		1	- 7	200	4.65	081	90.00%	20	10.0
45	Lwamaia	Sinde	Sinde	280	1			40	7.00	30	75.00%	10	23.0
46	Lwaroata	Lwamata	Kawaawa	320	1			49 .	6.53	36	73.47%	13	26.5
17.	Kisweka	Kisweka	Nikokogjeni	1,400			1 2	200	7.00	86	43.00%	114	57.0
48	Lwemsta	Kisagazi	Kyanika	300	1			52	5.77	36	69.23%	16	30.7
49	Lwareala	Lwamata	Lincya	400	i			70	5.71	50	71.43%	20	28.5
		Nsala	Nakaziba	360	i			60	6.00	50	83.33%	10	16.6
50	Lwamata				1								
51	Lwaroata	Kasejere	Kijumagwa	280	-			40	7.00	36	90.00%	4	10.0
52	Lwamata	Buninga	Nsanje	350	1			70	5.00	63	90.00%	7	10.0
53 -	Lwamata	Nsala	Buyonga	470	1			94	5.00	46	48.91%	48	51.0
54				· -				1.	. 1				1.14
55	Lwamata	Kayera	Kabutemba	380	1			76	5.00	64	84.21%	12	15.7
56	Butemba	Nabitakuli	Kambugu	235	1			47	5.00	37	78,72%	.10	21.2
57	Butemba	Nabitakuli	Kayonza	200	į .			25	8.00	22	88.00%	3	12.0
58	Buteroba	Nyandonie	Kyarajoni	515	· 1			80	6.44	50	62.50%	30	37.5
59	Butemba	Lwebisiriza	Kalanabiro	350	i			70	5.00	57	81.43%	13	18.5
				480	i		,	120	4.00	110	91.67%	10	8.3
60	Butemba	Lwebisiriza	Kagalama		_		,						
61	Butemba	Byerima	Byerima B	380	. 1			60	6.33	. 50	83.33%	10	16.6
62				-					100	100	12		
63	Muwanga	Biiko	Biiko	257	1			90	2.86	70	77.78%	20	22.2
##	Muwanga	Biiko	Biiko	272	1			45	4 .		3.5		
64	Butemba	Katuvu	Buguluma	310	1		. 1	100	1.55	180	90.00%	20	10.0
65	Muwanga	Nabwendo	Nabwendo	600	1		. 1	120	5.00	73	60.83%	47	39.1
66											in a second		
67	Muwanga	Nabwendo	Ndiraweru	1,100	100		1 4	00	2.75	380	95.00%	20	5.0
68	Muwanga	Nakasozi	Nakasozi	350	1			60	5.83	48	80,00%	12	20,0
69	Muwanga	Nakasengere	Nakasengere	300	i		. 1	100	3.00	85	85.00%	15	15.0
	Niweiwe	Ndibeta	Natyole/Magala Mem	400	•			78	5.13	50	64.10%	28	35.9
70													
71	Muwanga	Nabwendo	Muwanga	600	. 1			170	2.22	261	96.67%	9	3.3
72	Nsambya	Kikonda	Kikonda	140	. 1			35	4.00	30	85.71%	5	14.2
72	Nsambya	Kigando	Buraza	1.00				11 1	d.,		tick side	2	
73	Masodde	Masodde	Nakakabata	300	1			50 s	6.00	43	86.00%	7	₹4.0
74	Nsambya	Kigando	Kyambogo	580	1			58	10.00	50	86.21%	. 8	13.7
75	Nsambya	Kigarido	Kigando/Buraza	126	1 .			80	1.58	60	75.00%	6	25.0
76	Nsambya	Bananywa	Mujjunza	356	1			90	3.96	80	88.89%	10	11.1
77				•	•			-				7	
78	Nsambya	Bananywa	Bananywa	1,439			1 3	100	4.80	240	80.00%	60	20.0
79	Nsambya Nsambya	Kyakabuga	Nsanbya	195	i			65	3.00	53	81.54%	12	18.4
					;			30	5.33		83.33%		16.6
80	Nsarobya	Kyakubuga	Kyakabuga	160	1			30	2.33	23	OJ.J)78	5	19.0
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83	Masodde	Pamusuta	Bamusunta	850		ı	1	102	8.33	86	84.31%	16	15.6
81	Butemba	Sabawali	Kayunga	280	1			40	7.00	34	85.00%	- 6	-15,0
85	Masodde	Masodde	Masocide	900		1	3	330	2.73	100	30.30%	230	69.7
86	Masodde	Vvumba	Vvumba	500	1			130	3.85	110	81.62%	20	15.3
87	Masodde	Banusuta	Kalazi	350	i			150	2.33	110	73.33%	40	26.6
88	Masodde	Watuba	Kiyombya	500	i			42	11.90	. 36	85.71%	6	14.2
				500	. 1				3.85	126	96.92%	4	3.0
89	Masodde	Kiwaguzi	Kiwaguzi Mulaci				ı	130			76.25%		
90	Masodde	Kigando	Mulagi	350	1			80	4.38	61		19	23.7
91	Masodde	Kigando	Kigando	700		1		200	3.50	174	87.00%	26	13.0
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92	Gayaza	Kiyuri	Bulyanzige	450	. 1	l i		95	4.74	75	78.95%	20	21.0
93	Gayaza	Gayaza	Gayaza West	586	1			65	9.02	50	76.92%	15	23.0
94	Niwelwe	Kisoloza	Kasambya B	350	i			46	7.61	40	86.96%	6	13.0
			Nkoodo	500				80	6.25	70	87.50%	10	12.5
95	Gayaza	Gayaza				l I							
96	Gayaza	Kiryajobyo	Butanobuka	520			1	102	5.10	88	86.27%	14	13.7
97	Gayaza	Limina	Kiryajiobyo West	460	1			70	5.71	60	85.71%	10	14.2
98	Gayaza	Limna	Luwana	300	1			60	5.00	55	91.67%	5	8.3
99	Gayaza	Luwuna	Kisala	750		1		150	5.00	142	94.67%	8	5.3
00	Gayaza	Kiyani	Kyerere East	600	1			113	5.31	103	91.15%	10	8.8
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APPENDIX D-11 Occupation of the People by Community in the Project Area

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APPENDIX D-12 Occupation in the Project Area

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73	1c+4-T		w.c.y	Cibric	Mishende	Ę	Kiboga	2
Occupanon	Number	(%)	Number	(%)	Number	(%)	Number	(%)
1 Subsistence farmers	34,570	52,16%	12,598	50.17%	12,740	55.81%	8,832	50.36%
2 Cash crop farmers	13,586	20.50%	4,980	19.22%	4,552	19.94%	4,054	23.12%
3 Dairy farmers	1.492	2.25%	922	3.56%	304	1.33%	566	1.52%
4 Shoppers/traders	171	4.78%	1.224	4.72%	1,309	5.73%	829	3.64%
S Full time labours	5.888	8.88%	2,415	9.32%	2,070	%/0.6	1,403	8.00%
6 Seasonal Jabours	6,023	%60.6	2,501	9.65%	1,592	%26.9	1,930	11.01%
7 Hunters	8	0.12%	. 20	0.19%	30	0.13%	0	%000
8 Brick makers	145	0.22%	83	0.36%	7	001%	જ	0.29%
9 Pastoralists	539	0.81%	530	2.05%	Ø,	0.04%	0	%%
10 Local brewers	121	0.18%	20	0.08%	8	0.18%	61	0.35%
11 Mechanicians	21	0.03%	7	%10.0	61	0.08%	0	0.00%
12 Bark cloth makers	13	0.02%	13	0.05%	o O	0.00%	0	% 8 8 8 8
13 Bee breeders		%000		0.00%	0	%00.0	0	0.00%
14 Herdsmen	15	0.02%	15.	0.06%	0	%00.0	0	%00.0
15 Camenters	134	0.20%	88	0.26%	99	0.29%	0	%00.0
16 Teachers	191	0.29%	44	0.17%	64	0.28%	83	0.47%
17 Charcoal makers	14	0.02%	5	0.02%	o,	0.04%	0	0.00%
18. Doctors		0.00%	=4	0.00%	Ö	0.00%	0	% 0.0 %
•	12	0.02%	01	0.04%		%00.0	7	% [0:0
20 Butchers	Y 1	0.01%	ά	0.02%	0	%00.0	0	0.00%
21 Civil servants	86	0.15%	12	0.05%	16	0.07%	5	0.40%
22 Black smith	m	0.00%	0	%00.0	m	0.01%	0	0.00%
23 Security guards		0.00%	0	0.00%	~	0.01%	Ö	0.00%
24 Cobblers		0.00%	0	0.00%	يئم	0.00%	0	0.00%
25 Nomads	36	0.05%	0	%00.0	0	0.00%	36	0.21%
26 Hospital staffs	112	0.17%	0	%00.0	0	0.00%	112	0.64%
	66,274	100.00%	25,909	100.00%	22,828	.00.001	17,537	100.00%
Number of HHs	35,421	•	14,857	•	10,983	•	9,581	
Average workers/HH	1.87	2	1.74	•	2.08	•	183	
Source: Result of Inventory Survey for Community made by JICA, 1995	tory Survey for Com	munity made	by JICA, 199	35.	į	:		
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