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THE REPUBLIC OF DOLIVE

THE STEED ON GROUNDWATER DEVELOPMENT IN RURAL AREAS.

AN THE REPUBLIC OF BOLIVIA

PINAL REPORT

SUPPORTING REPORTS

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JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

NATIONAL DIRECTION OF BASIC SANITATION (DINASBA)
SUB-SECRETARIAT OF URBAN DEVELOPMENT
NATIONAL SECRETARIAT OF POPULAR PARTICIPATION
MINISTRY OF HUMAN DEVELOPMENT
THE REPUBLIC OF BOLIVIA

THE STUDY ON GROUNDWATER DEVELOPMENT IN RURAL AREAS IN THE REPUBLIC OF BOLIVIA

FINAL REPORT

SUPPORTING REPORT

June 1996

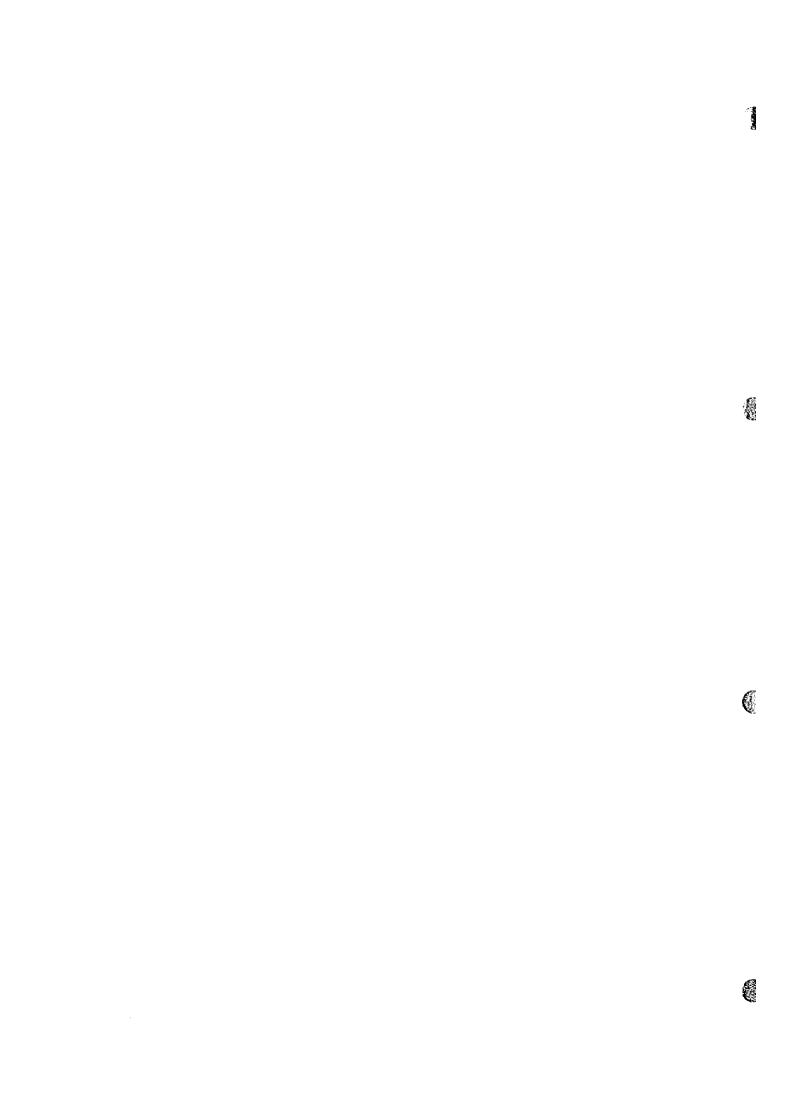
ENVIRONMENTAL TECHNOLOGIC CONSULTANT CO., LTD. SUMIKO CONSULTANTS CO., LTD.



SUPPORTING REPORT

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A. OUTLINE OF THE STUDY AREA

- 1. Natural Conditions of the Departments in the Study Area
- 2. Organization Chart of the Authorities Concerned
- 3. Financial Condition of CORDEs

Natural Conditions of the Study Area - Chuquisaca

(1) Physiography

The Department of Chuquisaca is occupied by "La Cordillera Oriental; Cadena Montañosa", "Las Seranías Sub-Andinas; Zona Sub-Andina" and "La Llanura Chaco-Beniana". The altitude is between 340 m and 4,350 m; ie. 2,500 m to 4,300 m in "La Cordillera Oriental", 1,100 m to 3,100 m in "Las Seranías Sub-Andinas" and 500 m and 800 m in "La Llanura Chaco-Beniana".

(2) Hydrology

The annual mean temperature is 15°C to 25°C and the annual mean precipitation changes gradually from 500 mm to 1,400 mm.

(3) Geology

The geology of the Department of Chuquisaca consists of Ordovician, Silurian, Devonian, Carboniferous, Permian, Cretaceous, Tertiary and Quaternary formations.

The Ordovician and Silurian formations are extend at the east side of "La Cordillera Oriental; Cadena Montañosa". Those formations are parallel to the structure of "La Cordillera Oriental"

The Devonian, Carboniferous, Permian, Cretaceous and Tertiary formations situate at "Las Seranías Sub-Andinas", have parallel and belt-shaped distributions with altitudes of 1,100 m to 3,100 m. The Tertiary formation is also seen in "La Llanura Chaco-Beniana" and is overlaid by Quaternary formation.

The Quaternary formation is generally exposed at "La Llanura Chaco-Beniana" and distributed along valleys which exhibit terrace forms.

(4) Hydrogeology

The annual mean precipitation of Department of Chuquisaca is 800 m to 1,400 m, (at the east side of "Las Scranfas Sub-Andinas") the maximum precipitation in this Department. In this area, the Pilcomayo river exists and flows in the southeast direction towards the Department of Tarija.

There are no large rivers in the "La Llanura Chaco-Beniana" port of this Department, like the Grande river in the Department of Santa Cruz and the Pilcomayo river in the Department of Tarija.

But groundwater is known to exit in this plain(Llanura) by prospections for petroleum. This groundwater is confined and the water is recharged at the front of the "Las Seranías Sub-Andinas".

The static water level is 270 m at the 20 km area (near El Salvador; 800 m in altitude) from the west side of the plain, 220 m at the 70 km area (near Miraflores; 480 m in altitude) from the above-mentioned west side and 60 m at the 100 km area (near the border to Brazil; 370 m in altitude) from the same side.

The wells around El Salvador are known to have an aquifer comprising an alternation of fine sand and silts which is situated at 400 m to 450 m, 250 m, and 150 m (respectively near El Salvador, at Miraflores and at the border to Brazil), and yield groundwater at 2 to 6 l/sec..

The "comunidad" Campo León (Provincia of Luis Calvo, No.1-10-0303-09) is situated at "La Llanura Chaco-Beniana" and near El Salvador and has a precipitation of 750 mm per a year.

The "comunidad" of San Ishidro (Provincia of Luis Calvo, No.1-02-0203-08) is situated at "La Llanura Chaco-Beniana". The hydrogeological condition is similar to that of Campo León.

Natural Conditions of the Study Area - Southern Part of La Paz

(1) Physiography

1

The southern part of La Paz is occupied principally by "El Altiplano Andino" and to a lesser part by "La Cordillera Occidental; Complejo Volcánico". The altitude is between 3,800 m and 5,580 m, with the mean altitude being 4,800 m.

(2) Hydrology

The annual mean temperature is 4°C to 12°C and the annual mean precipitation changes gradually from 180 mm at the southwestern part to 500 mm at the northeastern part.

(3) Geology

The geology of the southern part of La Paz consists of Silurian, Devonian, Tertiary and Quaternary formations and intrusive Tertiary/Quaternary rocks.

The Silurian/Devonian formation is distributed on a small scale at the eastern part of the southern part of La Paz. On the contrary, Tertiary and Quaternary formations occupy a broad area and these formations consist of volcanic rocks and sedimentary beds. The volcanic rocks form ridges or spotted peaks that have high altitudes of 4,000 m 5,580 m. The sedimentary Quaternary beds consist of silts, fine sands and gravel and form plains and fans in topography.

Tertiary intrusive rocks have a granodyolitic lithology and the Quaternary intrusive rocks also show the lithology of granodyolite.

The formations before the Quaternary are folded strongly.

(4) Hydrogeology

The plain formed by Quaternary beds is called the "pampa" and has a tendency to be arid in condition with 180 mm 600 mm in precipitation per year.

The groundwater in this area generally has a high salinity, being about 3 mg/l in the western part, 50mg/l in the middle part and 2,000 mg/l in the eastern part (D. Frederic; 1994). For the same pats, ORSTOM(1994) reports conductivities of less than 1 ms/cm, 1 ms/cm to 2 ms/cm and 2 ms/cm to 5 ms/cm, respectively. The salinity is lower than 100 mg/l in the Tertiary sandstones and higher in the Quaternary beds at the southwestern side of the Desaguadero river.

According to Daniel Frederic (1994), the static water level shows a trend of changing from being shallow (about 50 m) at the western part to being deep (about 100 m) at the eastern part of the same area.

Mission A.N.(1991) shows an isophreatic map which indicates artesian areas inferred from electrical prospection and geological profile for the northern part of the above-mentioned area.

According to this report, the phreatic level is 3,815 m to 3,840 m in altitude. But so far only a few wells have been constructed in the Southern part of La Paz (wells with depths of less than 50m).

The Quaternary plain lies along the Desaguadero river. Fans are situated at the hill side/mountain side and terraces are formed at a space between two mountain ranges. These topographical areas tend to have a high permeability.

At these topographical areas, the groundwater has generally good quality with less than 100 mg/l in concentration of chloride except near the Desaguadero river.

The "comunidads" of Patacamaya (Provincia of Aroma, No. 2-13-0034-01) and Sicasica (Provincia of Aroma, No.2-13-0001-01) is situated at the Quaternary plain with the above-mentioned typical geographical feature.

Natural Conditions of the Study Area - Oruro

(1) Physiography

The Department of Oruro is occupied principally by "El Altiplano Andino" and to a lesser degree by "La Cordillera Occidental; Complejo Volcánico". The altitude is between 3,600 m and 6,550 m and the mean altitude is 3,700 m.

(2) Hydrology

The annual mean temperature is 6°C to 10°C and the annual mean precipitation changes gradually from 50 mm at the southwestern part to 400 mm at the northeastern past.

(3) Geology

The geology of the Department of Oruro consists of Silurian, Devonian, Tertiary and Quaternary formations and intrusive (Tertiary/Quaternary) rocks.

The Silurian/Devonian formation is distributed from the northeastern part to the southeastern part of "Oruro ciudad" with altitudes of 4,400m - 5,100m. On the contrary, Tertiary and Quaternary formations occupy a broad area and these formations consist of volcanic rocks and sedimentary beds. The volcanic rocks form ridges or spotted peaks that have altitudes as high as 4,000m - 6,550m.

The sedimentary (Quaternary) beds consist of silts, fine sands and gravel and form plains, fans and terraces in topography.

(4) Hydrogeology

The plain composed by the Quaternary beds is called the "pampa" and has a tendency to be very arid in condition. The annual precipitation is 50 mm - 200 mm. The groundwater in this plain generally has a high conductivity range; about 7,000 micro-s/cm to 8,000 micro-s/cm. But prospecting of underground parts deeper than 50 m in depth have not been attempted as of yet.

It is known that hot springs exist along the foot of the mountain in the NNW-SSE direction, for example, at Capatu, Poopo, Pasña, Urmiri, Est. Huarancoco, Challapata and Cmdad Cochoca, which are situated at the east side of the "El Altiplano Andino".

These hot springs have the following conditions;

Comunidad	Temperature	Electrical conductivity
Capatu	49.1°C	2,860 micro-s/cm
	43.5°C	3,530 micro-s/cm
Рооро	>70°C	> 20,000 micro-s/cm
Pasña	47.8°C	9,890 micro-s/cm

It is known that hot springs, that are associated with the Tertiary - Quaternary (pliocene-Pleistocene) volcanic activity, exist along "La Cordillera Occidental; Complejo Volcánico".

The Quaternary fan is formed at the hill-side/mountain-side and terraces are formed at a space between two mountain ranges. These topographical areas have a tendency to have high permeability. The groundwater accompanying such topography is generally of good quality, with conductivities of 400 micro-s/cm to 900 micro-s/cm.

The "comunidads" of Peñas (Provincia of Poopo, No.4-06-0007-01) and Corque (Provincia of Carangas, No.4-03-0001-01) are situated at the terrace with the above-mentioned typical geographical feature.

The Silurian/Devonian formation situated from the northeastern part the to southeastern part of "Oruro ciudad" is important from the angle of water resources, although the area has only a minor extent in the Department of Oruro. The very high and steep topography made by the Silurian/Devonian formation causes a comparatively high precipitation of $300 \text{ mm} \sim 400 \text{ mm}$ in a year and the calcareous formations such as the Catavi formation have cavities or caves which accompany a large amount of groundwater. The groundwater accompanying these formations has generally good quality with conductivities in the range 100 micro-s/cm to 500 micro-s/cm.

Natural Conditions of the Study Area - Tarija

(1) Physiography

The Department of Tarija is occupied by "La Cordillera Oriental; Cadena Montañosa", "Las Seranías Sub-Andinas; Zona Sub-Andina" and "La Llanura Chaco-Beniana". The altitude is between 350m and 4,560m; ie 2,100m to 4,560m in "La Cordillera Oriental" and 350m to 1,750m in "Las Seranías Sub-Andinas" and 600 m and 1,360 m in "La Llanura Chaco-Beniana".

(2) Hydrology

The annual mean temperature is 10°C to 23°C and the annual mean precipitation changes gradually from 300 mm to 2,000 mm.

(3) Geology

The geology of the Department of Tarija consists of Ordovician, Silurian, Devonian, Carboniferous, Permian, Cretaceous, Tertiary and Quaternary formations.

All of the formations are extended from the Department of Chuquisaca with the same form and structure.

(4) Hydrogeology

The annual mean precipitation in the Department of Tarija is 300 mm to 2,000 mm. The maximum value occurs at the west side of "Las Scranías Sub-Andinas" and the isohyets for 800 mm and above extend in the NE-SW direction in an arm-like manner.

This "comunidad" is divided into two hydrogeological basins; Pilcomayo basin and Bermejo basin.

The "comunidad" of San Isidro (Provincia of Cercado, No.6-04-0109-02) is situated at "La Cordillera Oriental" and within a hydrogeological sub-basin.

The "comunidad" of Bermejo (Provincia of Arce, No.6-02-0203-01) is situated at "Las Seranías Sub-Andinas".

Natural Conditions of the Study Area - Santa Cruz

(1) Physiography

The Department of Santa Cruz is occupied principally by "Las Seranías Sub-Andinas; Zona Sub-Andina" and "La Llanura Chaco-Beniana". The altitude is between 110 m and 3,100 m and the mean altitude is 300 to 600 m.

(2) Hydrology

The annual mean temperature is 19°C to 29°C and the annual mean precipitation changes gradually from 700 to 3,000 mm.

(3) Geology

The geology of the Department of Santa Cruz" consists of Pre-Cambrian, Cambrian, Ordovician, Silurian, Devonian, Carboniferous, Cretaceous, Tertiary and Quaternary formations.

The Pre-Cambrian formation is distributed at the east part of the Department with altitudes of 160 m to 1,200 m and along the border with Brazil and constitutes "El Escudo Central; Escudo Cristalino".

The Cambrian formation is situated in a small scale at the west marginal part of the "El Escudo Central".

The Ordovician and Silurian formations are distributed in a small scale to the west of and parallel to the "El Escudo Central". The exposures of the rock are named "Las Sierra Chiquitanas".

The Devonian, Carboniferous and Cretaceous formations are situated at the western side of the "Santa Cruz ciudad", have parallel and belt-shaped distributions and constitute the "Las Seranías Sub-Andinas; Zona Sub-Andina" that has a maximum altitude of 3,100 m in the Department of Santa Cruz. These formations are folded strongly. These formations also have spotted distributions between "El Escudo Central" and "Las Sierra Chiquitanas", and are partly overlain by the Quaternary formation. These exposures have altitudes of 350 m to 1,290 m.

The Tertiary formation constitutes the east marginal zone of the "Las Seranías Sub-Andinas; Zona Sub-Andina". The base rock of the "Santa Cruz Siudad" is inferred to be this formation.

The Quaternary formation has a large exposure between "El Escudo Central" and "Las Sierra Chiquitanas", and exhibits a very vast and horizontal plain with altitude of 180 m to 560 m which is named "La Llanura Chaco-Beniana".

(4) Hydrogeology

The annual mean precipitation of the Department of Santa Cruz is more than 1,000 mm over a wide area except the southwest part of the Department where the "Izozog" is situated at and which is the upstream of the Parapeti river.

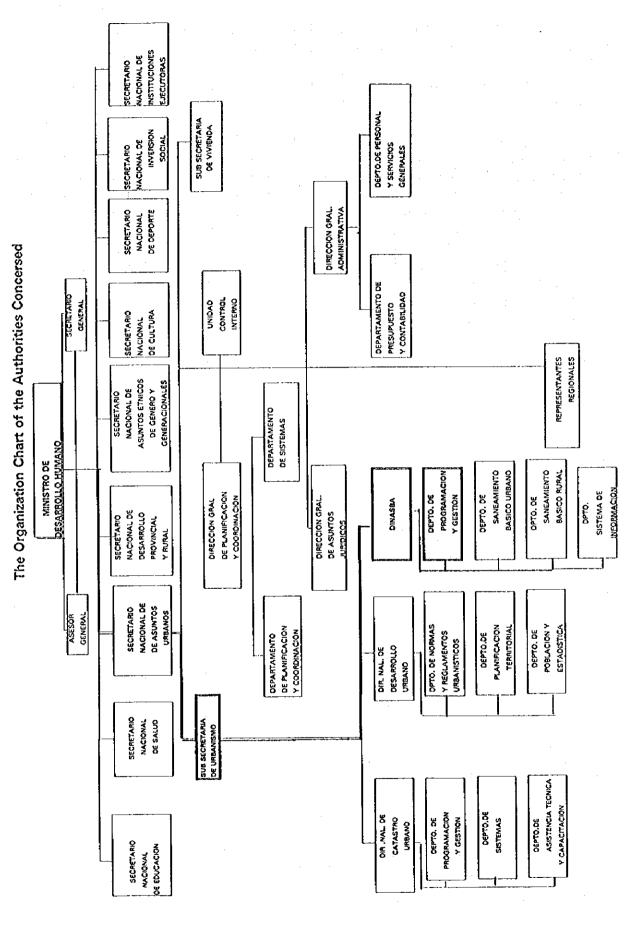
In the "Las Scranías Sub-Andinas", the annual mean precipitation is 700 mm to 2,000 mm. Precipitation has a tendency to increase towards the north and northwest, with maximum values being seen in "La Llanura Chaco-Beniana", which is situated at the border to "Las Scranías Sub-Andinas". The value at the "Santa Cruz ciudad" is about 1,200 mm.

These water of the rainfall flows northwestward in the "Cuenca del Amazonas" and converges to the Grand river - Mamore river and Itenes o Guapore river.

In the "Cuenca del Amazonas", the precipitation is 700 mm to 1,400 mm and the water of the rainfall flows southwestward and to the Paraguay river.

The "comunidad" of Est. San Carlos (Provincia of Andres Ibañez, No.7-01-0301-30) is situated at the "La Llanura Chaco-Beniana", which in turn is situated at the border to "Las Seranías Sub-Andinas" and has precipitation of 1,200 mm to 1,300 mm per a year. But the ground surface becomes dry soon after the termination of rainfall because the geology of the "comunidad" consists mainly of fine sand and accompanies silt. It is inferred from the results of electrical prospection to that a clay bed with the property of a confining layer exists at a depth of 225 m.

The "comunidad" of Quituquina (Provincia of Chiquitos, No.7-05-0101-04) is situated at the "La Llanura Chaco-Beniana", which is between "Las Sierra Chiquitanas" and "El Escudo Central". In the surroundings of this "comunidad", the groundwater in the shallow aquifer is contaminated which heavy minerals.



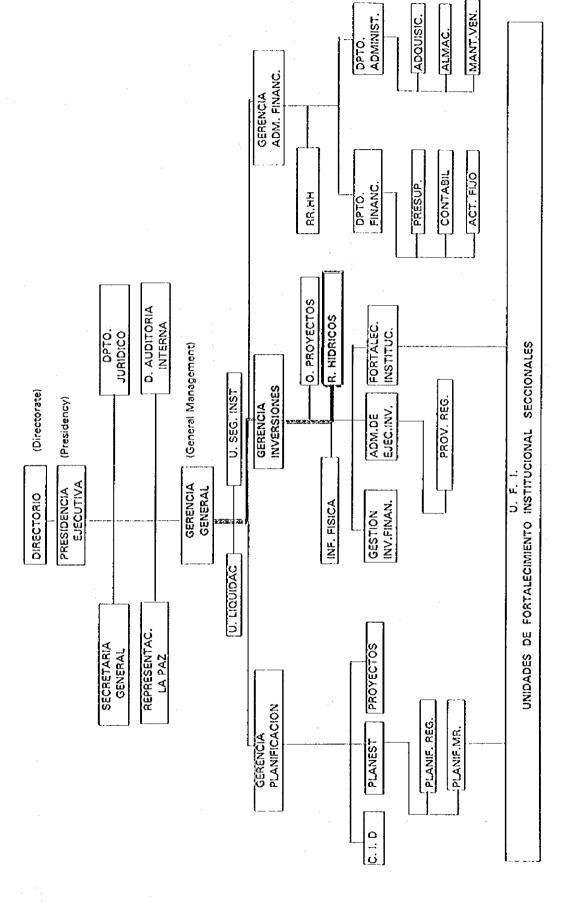
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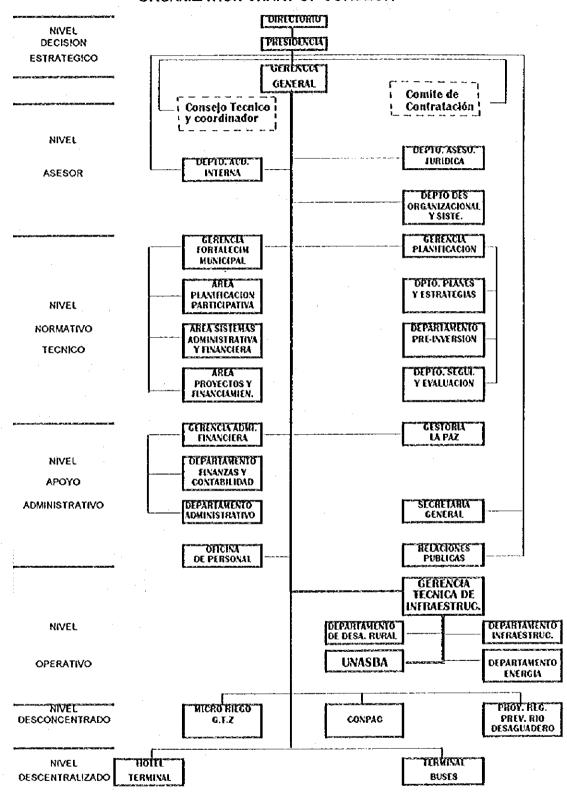
ORGANIZATION CHART OF CORDECH 1994

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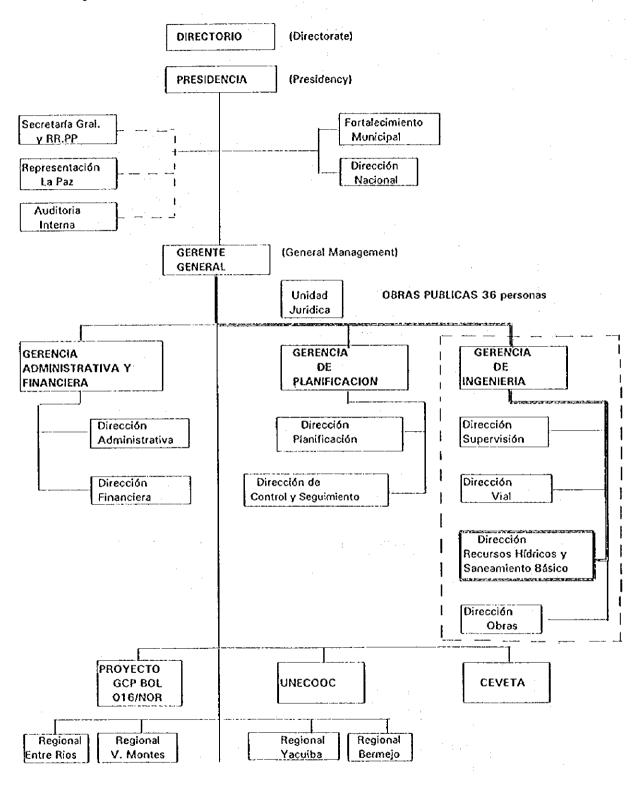


NIVEL TECNICO OPERATIVO DESCONCENTRADO NIVEL DE DECISION NIVEL DE ASESORAMIENTO REGIONAL EL ALTO GERENCIA DE OPERACIONES APOYO TECNICO TRANSPORTES COORDINACION GENERAL (General Management) RELACIONES PUBLICAS SECRETARIA GENERAL GERENCIA ADMINISTRATIVA FINANCIERA PROFOLE U. ADMINISTRATIVA (Directorate) (Presidency) RECURSOS HUMANOS SERVICIOS GRALES. S PATRIMONIALES U. FINANCIERA OYM-SISTEMAS ADQUISICIONES PRESUPUESTOS CONTABILIDAD TESORERIA REGALIAS ORGANIZATION CHART OF CORDEPAZ PRESIDENCIA DIRECTORIO GERENCIA GENERAL P. M. A. ORDENAM.TERRITOR. U. FINANC. EXTERNO U. PLANIFICACION GERENCIA DE PLANIFICACION U. INVERSIONES AUDITORIA INTERNA CONSEJO TECNICO ASESORIA LEGAL ASESORIA PAC II U.FORTALEC.ADMTIVO U.FORTALEC.TECNICO GERENCIA DE FORTALECIMIENTO MUNICIPAL PRIVATIZACION GERENCIA DE

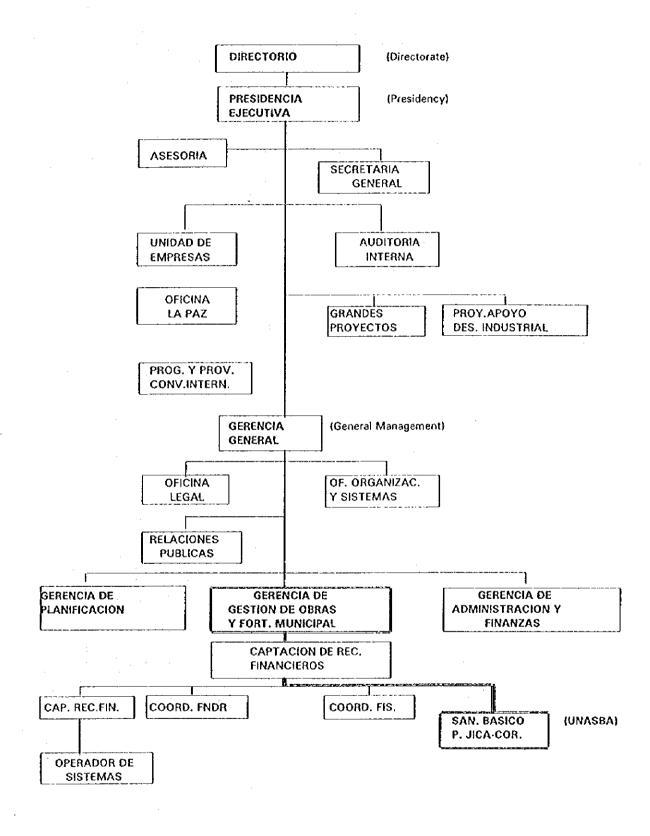
ORGANIZATION CHART OF CORDEOR



ORGANIGRAMA DE LA CORPORACION REGIONAL DE DESARROLLO DE TARIJA"CORDETAR" (Organizational chart of Regional Corporation of Development of Tarija "CORDETAR")



Organizational chart of "CORDECRUZ"



Unit:Thousand Bolivianos	1993 1994	က်	.0	ເ ວັເ	5.851 5.684 128 93	26.	12.326 21.395		68,845 72,226	58]	72.	; ;	767 24.	34, 746 43, 434	749 -19.	0	3.882 4.501	646 52.		0 78.218	142.	523 221.	0 0		603, 098 394, 997
;	1992	2,503	49.218	10, 992	5.746 100	68.559	11,820		42.900	485	43, 385	•	234.988	32, 172	-8,910	0	3, 689	261, 939		0	166.042	166.042	0	1	551.745
CORDECH Balance Sheet 19901994	1991	3.011	7.717	7. 294	5, 264 9, 791	26.007	8,750		49, 153		.49, 676	i i	215, 080	26, 678	-5.447	67, 205	3, 768	307, 284		43, 681	71,501	115.182	0		506, 899
Om	1980	5.796	13, 121	4.698	2.517	27.835	0		43.171		43, 634		194, 867	22.861	-3.202	0	0	214, 526		56. 733	52, 176	108.909	0		394, 904
	ASSETS	Current Assets Cash & Deposits	Account Receivable	Advances	Inventories Other Current Assets	Total Current Assets	.Long-Term Loans	Investments	Financial Investments	Other Investments	Total Investments	Fixed Assets	Land	Buildings. Equipments & Others	Accumulated Depreciation(-)	Wealth to Private & Public	Other Fixed Assets	Total Fixed Assets	Deferred Account	Deferred Assets	Construction in Process	Total Deferred Account	Intangible Assets	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	TOTAL ASSETS

*

	J.W.	CORDECH Balance Sheet 19901994	'n	Unit:Thousand Bolivianos	livianos
LIABILITIES	1990	1991	1992	1993	1994
Current Liabilities Borrowed Money Account Payable on Construction Accrued Expenses Retention to pay	1,074 1,074 1,074	11, 718 10, 096 14 850	10, 585 7, 706 233 936	12.856 4.230 343 823	2.25 2.936 710 556 556
Other Accounts rayable Reserves Other Current Liabilities Potal Current Liabilities	5.553 171 13.371	8,614 315 31,607	8.287 1.043 28.790	5,981 867 25,100	5, 879 36 18, 558
Long-Term Debts	55, 598	46.882	58, 305	59, 698	69, 519
Reserves Reserves for Social Benefits Other Reserves Total Reserves	3.281 3.281 281	3,700 3,700	4.776 0 4.776	7,585	5, 189 317 5, 506
Other Diabilities & Deferred Credits Other Liabilities Other Deferred Credits Total Other Liab, & Def'd Credits	5. 577 57. 279 62. 856 135. 104	14. 606 44. 634 59. 240 141. 429	41, 259 640 41, 899 133, 770	17.507 0 17.507 109.890	17.240 0 17.240 110.823
PROPERTIES Capital Legal Reserves Global Adjustment of Property Ajustment of Inflation & Assets	33. 291 188. 039 31. 247 594	127. 603 188. 039 57. 991 -3. 109	149, 147 188, 039 54, 909	195, 679 188, 039 54, 878 49, 627	90.913 12.807 16.676
Transfer from Public Sectors Retained Income Surplus(Deficit(-)) of this period Total Properties	12, 188 -5, 559 259, 800	7, 222 -12, 276 365, 470	35, 920 -10, 040 417, 975	7, 668 -2, 683 493, 208	156, 569 1, 756 5, 453 284, 174
Total of Liabilities and Properties	394, 904	506, 899	551, 745	603.098	394, 997

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		[init:Thousand Bo]
		(19901994)
けいないない	Statement of Income and Expenses	for the fiscal year ended December 31 (19901994)

Statement of Income and Expenses for the fiscal year ended December 31	ses er 31 (19901994)	994)	u;	Unit:Thousand B	Bolivianos
	1990	1991	1992	1993	1994
INCOME					
Operation Income		4, 548	5, 983	3.034	2, 566
Privilege of Hydrocarbons	33, 706	39, 139	31,011	34.715	28, 532
Privilege of Mining		0	ග	0	0
Participation Tax & others	1.941	2, 434	3, 462	6.074	14.884
Interests & Dividends	89	116	372	1.368	5.874
Donation & others	10.354	5.618		26, 635	14,999
Financial Income	14.907	28, 325	44.035	26, 454	20.374
Other Income	84	ू क		157	223
Total Income	64.010	81.091	95, 505	98, 437	87.452
EXPENSES					
Personal Services	12, 140	16, 523	8, 238	22, 137	14.249
Non-personal Services	5.105	6. 780	9, 691	7.285	2, 268
Materials & Supply	7.982	10, 20!	12, 592	8, 407	1. 138
Expense on Fixed Asset & Finance	34, 268	49.045	50, 574	30, 727	27.845
Amortization of Debts	565	2,774	14,251	18.716	20.963
Reserves .		3, 392	0	9.377	6.971
Transfer to Private & Public	3.871	4.652	3,873	4.471	7,948
Other Expenses	0	0	6, 326	0	617
Total Expenses	69.549	93.367	105, 545	101, 120	81.999
Surplus (Deficit(-))	.5,559	-12, 276	-10,040	-2,683	5,453

C O R D E C H
Fund Operation Table
-- Trend of latest 4 years--

Unit:Million Bolivianos

			Jan-Dec'91	Jan-Dec' 92	Jan-Dec' 93	Jan-Dec' 94
		Land	20 ;	20		
f	; U	Investments	6 1	-7	26	4
	' S	Buildings, Equipments & Others	4!	5	3	8
	, A	Long-term Loans	ð	3	0	9
L	6	Other Assets	71	-67	0	1
0	` E .	Deferred Charges	6 :	51	40	15
N	;	Total (A)	116:	5	91	-195
G	;	(Ratio of own fund/usage) (B/A)	(95.7%) :	(428. 6%)	(89. 0%)	()
T	,	Capital	94.	22	47	-105
E	i R	, Global Adjustment	27 (-3	0	-38
R	i A	Reserves	0;	3	51	
M	1	Depreciation	2	4 9	4 1	7
	S	Retained Income	0	41	-18	-3
F	1	Surplus of this year	-12	-10	-3	5
U	N	sub-total of Own Fund (B)	111	57	81	-203
X	G	: Long-term Borrowings	-9	12	2	9
Ð		Donation	0 [0 ,	0	0 .
1	i	Other Fixed Liabilities	9 į	26	-24	0
:	i	Deferred Credits	-12]	-14	-I	0
•	ļ	<u>Total</u>	99 :	51 :	58	-194
	<u> </u>	ong-term Funding Surplus	-17	46	-33	<u> </u>
		Cash & Deposit	-3	0	0	1
S	: U	, Account Receivable	-6 (41	-31	-7
; H	:	Account Receivable in delay	0 !	0	0	0
0	* A	Advance	3:	4 1	-4	0
R		Inventories	3,	1	0,	0
T	E	Other Current Assets	1	-3	<u></u>	0
;	ļ <u>.</u>	Total	-2:	43	-35	<u>-6</u>
· T		· Short-term Borrowings	7 ′	-1 ;	2 .	-5
E		Account Payable	8	-3	-4	-2
R		Other Current Liabilities	0	1	0 !	
М	<u>'G</u>	Total	15 !	-3	-2	<u>-7</u>
<u> </u>	:Sl	ort-term Funding Surplus	17.	-46	33 [

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0	25
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Unit: Thousand Bolivianos

SEGSSA	1990	1991	1992	1993	1994
Current Assets Cash & Deposits Account Receivable Financial Advance Short-term Loans	1,510 11,372 43 2,236	1. 925 12. 766 2. 945	6.034 10.565 117 4.066	2,581 27,852 2,821 17,315	2.720 19.508 2.432 16.369
Inventories Other Current Assets Total Current Assets	15.161	26 0 17.704	20.789	51, 141	1.172
Long-Term Loans	0	0	0	933	183
Investments Own Projects Other Enterprises Total Investments	114, 747 8, 649 123, 396	178,716 10,585 189,301	269, 324 43, 968 313, 292	45. 447 0 45. 447	46.593 0 46.593
rixed Assets Land Machineries. Equipments & Others Accumulated Depreciation(-)	1, 686 37, 689 -13, 460	1, 860 36, 386 -13, 592	3, 049 46, 410 -21, 542	3, 660 65, 194 -31, 860	3,660 64,206 -31,602
Other Assets Total Fixed Assets Deferred Account	921 26. 836	1, 136 25, 790	1.108 29.025	533 37. 527	1, 926 38, 190
Deferred Assets Construction in Process Total Deferred Account	3.514 3.514 3.514	10.682 10.682	0 13, 423 13, 423	266. 548 266. 548	327.322 327.322
Intangible Assets	0	0	0	0	φ.
TOTAL ASSETS	168, 907	243, 477	376, 529	400,846	454, 495

Î

	Om	C O R D E P A Z Balance Sheet 19901994		Unit:Thousand Bolivianos	olivianos
LIABILITIES	1990	1991	1992	1993	1994
Current Liabilities Borrowed Money	22	57	398	99	65
Account Payable Accrued Expenses	4 25	64 63	118	5,827	3,907
Retention to pay	1.982	1.069	689	26	* 85 85
Other Accounts Payable Other Current Liabilities	544 0	တ္သ	729	0 0	30 125
Total Current Liabilities	2.614	1.328	2,024	5.966	4,249
Long-Term Debts	271	235	7,092	26.061	26,058
Reserves	1,845	2, 799	3, 353	2,672	3.008
Other Liabilities & Deferred Credits	0	0	0	0	0
Total Liabilities	4.730	4.362	12, 469	34.699	33, 315
PROPERTIES					
Properties & Adjustment Donations	67.198	127,300	130.009	156, 985	157,064
Global Adjustment of Property	i O	60	0.63	0.012	173
Farred Income & Inflotion Ad:	ر در در در	000	0 0	7, 462	20.961
Surplus of Revaluation	7,876	7.808	7.808	7 808	7 808
_	-709	-26, 289	8, 733	103,051	182, 293
٠.	36.733	61.479	83, 600	82,056	40.862
lotal Properties	164, 177	239, 115	364, 060	366.147	421.180
Total of Liabilities and Properties	168, 907	243, 477	376, 529	400.846	454, 495

	•	Unit:Thousand Boliviar
CORDEPAZ	Statement of Income and Expenses	for the fiscal year ended December 31 (19901994)

Statement of Income and Expenses for the fiscal year ended December 31	ses er 31 (19901994)	994)	Un	Unit:Thousand Bolivianos	olivianos
	0661	1881	1992	1993	1994
INCOME		·			
Operation Income	504	1.397	730	2.543	725
Privilege	2, 700	7, 136		13.086	2,858
Income from Value Added Tax	35,857	55,880	75, 202	92, 188	-
Income from Custom-house	5,930	8,776		13.616	
Transfer from Central Adm. & Oth.	•				55, 622
Other Own Current Income	69	593	2, 567	6.103	1,919
Donation	8, 153	9, 104	8, 156	5.542	
Other Income		98	311	71	
OBCCED TOTAL	53, 252	82, 678	111,383	133, 149	61, 124
STORES					
DATEMODIO	T 290	300	r S S S S S S S S S S S S S S S S S S S	11 418	13.246
rersonal pervices	0,000	0.000	200	015.0	7 6
Materials & Supplies	2.906	1.441	2.045	2.157	1, 257
Non-personal Services	1.374	2, 898	3, 755	4.278	3, 032
Depreciation on Pixed Assets	0	282	12	1.189	
Other Reserves	3, 192	5, 542	5, 481	6, 109	
Interest on Public Debt	286	13	843	12.074	2,053
Transfer to Private & Public	3, 441	4,520	10, 288	13,868	689
Adjustment for Inflation & Assets		•			-24
Debor Reporces	C	C	0	C	· 0:
	0 C	0100	604 46	51 000	636 06
Total Expenses	60.018	21.502	61, 103	31.033	707.07
SURPLUS	36.733	61, 476	83, 600	82,056	40.862

C O R D E P A Z
Fund Operation Tablo
--Trend of latest 4 years--

Unit:Million Bolivianos

 :			fan-Bec' 91	Jan-Rec' 92	Jan-Dec' 93	lan-Dac' 94
	·	Land	0,	1	<u> </u>	0
; :	l II	Investments	66 i	124	-268	ĭ
	S	Buildings, Equipments & Others	~1	10	19	-1
•	Ā	Long-term Loans	0	0	ől	0
L.	G	Other Assets	0 :	0	-1	ì
0	E	Deferred Charges	6	3	253	61
. N		Total (A)	71 •	138	4:	62
G		(Ratio of own fund/usage) (B/A)	(105.6%)	(79. 7%)	(675.0%)	(83, 9%)
T	·	Capital	60	3	27	
E	R	Global Adjustment	16;	41	8	13
R	A	Reserves	0	1	-111	ĩ
. M	I	Depreciation	0	8	10 :	0
	S	Retained Income	-62	-27	11	-3
F	I	Surplus of this year	61 .	84	82	41
U	N	sub-total of Own Fund (B)	75	110	27	52
' N	G	Long-term Borrowings	0	7	19	0
Ð	:	Donation	0,	23 ;	-14	3 :
	:	Other Fixed Liabilities	0 ·	0 :	0	0
	:	Deferred Credits	0 :	0 !	U	0 ;
•	<u>.</u>	Total	75	140	32	55
	<u> </u>	ong-term Funding Surplus	4:	2	28 :	-7
<u></u>	•	Cash & Deposit	• 1	4 :	-3 ;	0
S	U	Account Receivable	1 ;	-2	18 i	-8 9
H	· S	Account Receivable in delay	0 :	0 '	0 !	0
0	A	Advance	0:	0 ;	3 :	0
R	G	Inventories	0 :	0.	0	0
T	E	Other Current Assets	l;		14	-1
		Total	. 3	3 i	32 :	-9
T	R	Short-term Borrowings	0	0:	0 :	0 :
E	A	: Account Payable	-1!	0 !	5	-2
R	S	Other Current Liabilities	0	1!	1 !	0
М	G	Total	-1	<u>l</u> j	1	-2
	SI	nort-term Funding Surplus	-4:	- <u>-2 i</u>	-28	7

	Om	C O R D E O R Balance Sheet 19901994	Un	Unit:Thousand Bolivianos	olivianos
ASSETS	0661	1661	1992	1993	1994
	008 6	- -	0 399	7 628	17. 285
Account Receivable	40.452	46, 669	32,855	31.880	22, 621
Financial Advance	0	118	240	340	3, 150
Fund in Advance	70	1,308	36	88	128
Inventories	809	288	725	775	837
Other Current Assets	0 0	0 60	0 6	0 - 6	0 .
Total Current Assets	43, 430	50, 334	43, 178	40,711	41, 021
Long-Term Loans	42	42	0	0	0
Investments	13.088	6, 385	6.102	6.207	5.731
Fixed Assets					
Buildings	0	0	0	0	3, 302
Machineries. Equipments & Others	24, 432	17, 761	12.988	8,852	7,072
Accumulated Depreciation(-)	-14,577	- 56	-5.698	-2.300	-2.300
Total Fixed Assets	9,855	17, 735	7, 290	6,552	8.074
Deferred Account		c	Ü		t c
Deferred Assets	>	>	6/4	C/5	×
Construction in Process	2, 769	29.746	64.941	92, 205	55, 633
Total Deferred Account	2, 769	29.746	65, 416	92.680	55, 820
Intangible Assets	242	528	1.725	2,059	4.610
TOTAL ASSETS	69, 426	104,501	123, 711	148, 209	115, 256

livianos	1994	2.950	3. 693 2. 323 14. 963	86 24. 268	10,420	767 639 1,406	00	0 36,094	14, 368 5, 227 23, 068 21, 905	14. 579 79. 162	115,256
Unit:Thousand Bolivianos	1993	759 4. 679 203	90 1, 052 0 14, 923	21, 706	10, 184	2. 481 0 2. 481	. 00	34.371	14.368 22.428 5.198	750 61.566 9.528 113.838	148. 209
Uh	1992	3, 953 534	19.1 1, 14.1 0 733	30 7, 371	3,114	2, 786 89 875		0 13.360	14, 937 18, 528 4, 376	640 70, 781 1, 089 110, 351	123, 711
C O R D E O R Balance Sheet 19901994	1991	258	9.E 0.00	815	1,795	2, 758 0 2, 758	6.694	6.694 12.062	4. 682 8. 764 10	-537 74, 838 4, 682 92, 439	104, 501
Ū&¯	1990	1.025	3. 107 0 0	15.877	1,308	818 0 818	242	242 18, 045	8. 153 2. 586 3. 262 0	0 40.453 -3.073 51.381	69, 426
		current bladfillies Borrowed Money Account Payable on Construction Accrued Expenses	Retention to pay Other Accounts Payable Short-Term Foreign Debts Reserve for Incollectable Accounts	Other Current Liabilities Total Current Liabilities	Long Term Debts	Reserves for Social Benefits Other Reserves Total Reserves	Other Liabilities & Deferred Credits Other Liabilities Other Deferred Credits	Total Other Liab. & Def'd Credits Department Total Liabilities	Capital Donations Global Adjustment of Property Transfer from Public & Private Sec.	ruperty Retained Income Surplus of this period Total Properties	Total of Liabilities and Properties

olivianos	1994		262	14, 299	0	0	996	0	4,596	0	0	0	19, 726		4.002	388	614	0	0	75	35	32	5.147	14,579
Unit:Thousand Bolivianos	1993	,	140	8, 490	0	0	168	0	6,924	රව	2.667	0	18, 484		3,985	463	697	36	3,578	27	1,55	01	8,956	9, 528
Un	1992	:	145	1,880	0	0	216	2,062	5, 691	315	0	0	10, 309		4.515	454	2,213	1.097	732	78	115	91	9, 220	1, 089
1994)	1661		7.1	1.504	0	3, 733	93		3,852	120	0	0	9,373		2,965	283	790	26	0	99	7.1	490	4.691	4,682
es r 31 (199019	1990		0	1.473	2,879	0	505	836	3, 428	0	0	0	9,121		3,341	678	620	6.273	208	0	517	557	12, 194	-3,073
C O R D E O R Statement of Income and Expenses for the fiscal year ended December 31 (19901994)		INCOME	Operation Income	Privilege	Privilege for compensation	Difference in Exchange Operation	Other Own Current Income	Donation	Transfer from Central Administr'n	Transfer from Public Enterprises	Adjustment for Inflation & Assets	Other Income	Total Income	EXPENSES	Personal Services	Materials & Supplies	Non-personal Services	Depreciation on Fixed Assets	Reserve for Incollectable a/c	Interest of Foreign Debt	Transfer to Private & Public	Other Expenses	Total Expenses	SURPLUS

CORDEOR
Fund Operation Table
Trend of latest 4 years—

Unit:Million Bolivianos

			Jan-Dec'91	Jan-Dec' 92	Jan-Dec' 93	Jan-Dec'94
	,	Land	Ü :	0 -	0	0
	U	Investments	-7	0	0	-1
	S	Buildings, Equipments & Others	7	-5	-1	2
	A	Long-term Loans	0	0	0 :	.0
L ·	· G	Other Assets	0	2	0	3
0	E	Deferred Charges	27	36 -	27	-37
N		Total (A)	13 :	33	23	-33
G		(Ratio of own fund/usage) (B/A)	(176, 9%)	(45, 5%)	(39, 1%)	()
T		Capital	-4 :	10	0	0
E	R	Global Adjustment	-3 :	1:	1	18
R	A	Reserves	3 .	1 -	1-1	-2
М	I	Depreciation	-15 :	6	-3 :	0
	S	Retained Income	37	-7	-13	18
F	Į	Surplus of this year	5	1	10	15
ij	N	sub-total of Own Fund (B)	23	15	9 :	-17
N	G	Long-term Borrowings	0	1	7	0
Đ		Donation	6 .	10	-1	-17
		Other Fixed Liabilities	0 .	0 :	0	0
		Deferred Credits	6 :	-ც	0 :	
		Total	35	20		-34
	<u>L</u>	ong-term Funding Surplus	. 22	-13	-3	-
		Cash & Deposit	-1 ;	8 :	-2	7
S	U	Account Receivable	7:	-14	-1 '	-£
H	S	Account Receivable in delay	0:	0	0;	(
0	A	Advance	1 -	-1	0	3
R	G	Inventories	0	0	0	0
Ţ	E	Other Current Assots	0	0 .	0	0
		Total	7		-3	
T	R	Short-term Borrowings	-1	l ·	0	i
E	A	Account Payable	-14	5 .	0	1
R	S	Other Current Liabilities	0	0	0 .	
М	. <u>.</u> C	Total	-!5	6	0	
	<u>S</u>	hort-term Funding Surplus	-22 :		3:	
				_,		

8olivianos	1994	10.886 33.815 6.938 1.084 946	2.593 56.262	1,070	40.000 78.905 165.430	10. 886 295. 221	6, 981 18, 011 -12, 222 4, 432	17. 202 14 186. 253 186. 267	0	556, 022
Unit:Thousand Bolivianos	1993	4, 459 41, 893 11, 495 1, 295 1, 854	3.420 64.416	1,073	36. 689 76. 236 163. 772	10.350	6.835 17.024 -9.963 4.243	18, 139 16 158, 382 158, 398	0	529,073
, ,	1992	11, 738 27, 926 33, 788 3, 846	2. 781 80. 307	11,630	34, 766 80, 372 135, 558	18, 437 269, 133	6.256 15.442 -6.352 604	15.950 111.946 111.946		488, 966
C O D E T A R Balance Sheet 19901994	1991	1, 491 30, 596 32, 411 1, 267 2, 619	2,078 5,317 75,779	0	52, 690 134, 847 94, 833	282, 370		17, 419 52 85, 074 85, 126	0	460,694
UM	1990	934 29, 657 38, 083 1, 370 2, 190	1,878 51 74,163	0	47.641 118.222 70.413	0 236, 276	1, 290 8, 949 -5, 569 31	4.701 71.286 71.365	0	386, 505
	SLEDSY	Current Assets Current Assets Cash & Deposits Account for collection Account Receivable Short-Term Loans Inventories	Contingent Account Contra Other Current Assets Total Current Assets	Long-Term Loans	Investments Own investments Transfered Enterprise Other Investments		rixed Assets Land Machineries, Equipments & Others Accumulated Depreciation(-) Non-depreciated Fixed Assets	Total Fixed Assets Deferred Account Deferred Assets Construction in Process Total Deferred Account	intangible Assets	TOTAL ASSETS

·	ى ش	CODETAR Ralance Greet			
	š	19901994	in	Unit:Thousand Bolivtanos	801 ivtanos
יין וואאון וואאאון וואאון וואאון וואאון וואאון וואאון וואאון וואאון וואאון וואאאון וואאון וואאון וואאון וואאון וואאון וואאון וואאון וואאון וואאאון וואאון וואאאון וואאון וואאאון וואאון וואאון וואאון וואאון וואאאון וואאון וואאון וואאון וואאון וואאון וואאון וואאון וואאון וואאאון וואאון וואאון וואאון וואאון וואאון וואאאון וואאאאון וואאאון וואאאאון וואאאאון וואאאאאון וואאאאאאין וואאאאאאאאאא	1990	1881	1992	1993	1994
Current Liabilities					
Borrowed Money	0 130 130		0 00/	3.282	4. 956 765
Other Accounts Payable) (* 0 • • • • • • • • • • • • • • • • • • •	8. 702	7.570	1.560
Reserve for Incollectable Account	8.075	9,179	12, 607	6, 194	11.872
oumer Current Liabilities Total Current Liabilities	16.214	14,713	23, 718	22.036	18.853
Long-Term Debts					
Domestic Borrowed Money	0	0	8,068	19,019	21.920
External Borrowed Money	45,913	54.291	67,034	74.348	72.313
Total Long-Term Debt	45.913	54, 291	73, 102	93, 367	94, 233
Reserves					
Reserve for Social Benefits	2, 291	3.617	4.084	6, 166	2.750
Other Reserves	24.102	31,563	7. 783	7.783	7, 783
Total Reserves	26, 393	35, 180	11,867	13,949	10.533
Other Liabilities & Deferred Gredits	0	0	C	C	C
Contingent Account	5, 787	6.401	0	0	0
Total Liabilities	94,307	110,585	108, 687	129, 352	123, 619
PROPERTIES					
Capital	47.201	47.201	23.346	47,201	47,062
Donations	0	0	1.866	-20.753	0
Global Adjustment of Property	123.731	155, 750	191, 278	226, 023	244.804
Revaluation of investments	0	0	0	0	14.761
Revaluation of Fixed Assets	29, 774	39,056	39.049	39,049	39,049
Public Property	C	0	5, 402	17.267	21,741
Retained Income	83, 39	88.150	106, 483	87.479	59, 350
Surplus of this period	8.038	19, 952		3,455	5, 636
Total Properties	292. 198	350, 109	380, 279	399.721	432, 403
Total of Liabilities and Properties	386, 505	460,694	488, 966	529,073	556.022

		Unit:Thousand B
	Ses	for the fiscal year ended December 31 (19901994)
I A K	Statement of Income and Expenses	year ended Decembe
ここり コート オ	Statement of	for the fiscal

Statement of Income and Expenses for the fiscal year ended December 31	(19901994)		Uni	Unit:Thousand Bolivianos	olivianos
	1990	1661	1992	1993	1994
INCOME.	•	`	•		
Operation Income	3, 484	1.993	1.821	1,843	380
Privilege of Hydrocarbons	34, 499	49,041	35,626	28, 673	34, 145
Privilege of Forestry	0	42	54	53	123
Other Own Current Income	0	0	0	0	0
Donation	3, 710	4.986	11,249	0	0
Co-Participation Tax	0	2, 453	0	4,843	3,411
Transfer from T.G.N.	930	0	3, 323	1,474	5,959
Other Transfer	0	2,722	0	0	533
Adjustment for Inflation	0	2,754	0	0	0
Other Income	13, 376	158	26,840	7, 989	1,036
Total Income	55, 999	64, 149	78.913	44.851	45.587
EXPENSES					
Personal Services	5,584	7.711	11,336	14, 118	12,779
Materials & Supplies	4.680	0	1,748	1,382	827
Non-personal Services	2, 103	4.561	3, 129	2.900	2.270
Depreciation on Fixed Assets	629	2,857	3, 134	2.763	1,724
Reserves	20.898	27.376	3, 597	2, 933	5, 722
Revaluation of Investments	0	0	0	0	14, 761
Adjustment for Inflation & Others	12,994	0	41.406	15, 380	903
Transfer to Private & Public	983	1.692	1, 708	1,920	964
Other Expenses	0	0	0	0	.
Total Expenses	47, 901	44,197	66.058	41,396	39,951
SURPLUS	8,098	19,952	12.855	3, 455	5,636

C O D E T A R
Fund Operation Table
--Trend of latest 4 years--

Unit:Million Bolivianos

		•	Jan-Dec' 91	Jan-Dec' 92	Jan-Dec' 93	Jan-Dec'94
		Land	1	1:	1	0
	€:	Investments	46	-13	18:	8
	S	Machineries, Equipments & Others	6	1:	2	1
	A	Long-term Loans	0 1	12	-11	0
١.	G	Other Assets	1 '	0	3	0 -
0	E	Deferred Charges	14 ;	27_	47	27
N		Total (A)	71	<u>28</u> .	60	36
G ·		(Ratio of own fund/usage) (B/A)	(91, 5%)	(25.0%)	(81.7%) ,	(27.8%)
T		Capital	0	-24	24	0
Ε	R	Global Adjustment	32	35 :	35	18
R	Á	Reserves	18	-18 !	15 !	16
И	[Depreciation	-2	3 :	4	2
	S	Retained Income	-3	-3	-32	-32
F	I	Surplus of this year	20	13	3	6
Ü	N	sub-total of Own Fund (B)	65	7:	49	10
N	G	Long-term Borrowings	8 :		20	1
D		Donation	0	2	-23	20
		Other Fixed Liabilities	1	- ∂ :	0	0
		Deferred Credits	0	0		0
		Total	74	16	46	31
	L	ong-term Funding Surplus	3	-12:	-14	<u>-δ</u>
		Cash & Deposit	1	10	-7	6
S	- Li	Account for collection	1	-3	14	-8
H	S	Account Receivable	-6 :	1	-22	-4
0	A	. Advance	0 -	-1	l	0
R	G	Inventories	1	1 .	-2	-1
T	E	Other Current Assets	5	-5;	<u> </u>	<u>-L</u>
		Total	2	3	-16 ₁	-8
Ţ	R	Short-term Borrowings	0 -		3 -	2
E	A.	Account Payable	-2	5	2	-11
R	S	Other Current Liabilities		4:		6
М	G	[otal	-1	15	-2	-3
	S	hort-term Funding Surplus	-3	12 ;	14	5

	ပက္ပိ်	CORDECRU Balance Sheet 19901994	2	Unit:Thousand Bolivianos	olivianos
ASSETS	0661	1991	1992	1993	1994
t Assets Cash & Deposition Account Received Account Received	1, 773 89, 509 18, 311	1.004 81.064 18.215	2,090 119,542 12,823	38. 152 128. 520 9. 980	34. 581 131. 770 9. 490
rinancial Advance Short-term Loans Inventories Other Current, Assets Total Current Assets	65.724 6.326 181.647	99.682 5.279 205.248	101, 626 5, 906 13 242, 000	120.381 4.950 1.296 303.279	122, 220 4, 649 1, 192 303, 902
Long-Term Loans	184.681	191.011	246, 555	258, 591	277, 585
Investments	97.002	165,534	173,557	118,626	124, 451
Fixed Assets Land Buildings. Vehicles & Others Accumulated Depreciation(-) Other Assets Total Fixed Assets	9.716 8.431 0 4.758 22.905	9.716 8.509 5.149 23.374	16. 138 14. 055 8. 173 38. 366	20.201 20.513 -5.415 35.299	21,056 25,638 0 0 8 46,702
Deferred Assets Deferred Assets Construction in Process Total Deferred Account	235, 412 235, 412	376, 392 376, 392	0 635. 678 635. 678	40.963 807.891 848.854	30, 729 683, 408 714, 137
Intangible Assets	23, 554	31,309	27,302	8,468	10,658
TOTAL ASSETS	745.201	992, 868	1, 363, 458	1.573,117	1, 477, 435

	OM	CORDECRU Balance Sheet 19901994	2 1	Unit:Thousand Bolivianos	Bolivianos
	1990	1991	1992	1993	1994
LIABILITIES Current Liabilities					
Account Payable	1.112	6,613	21, 599	12.084	10,868
Short-Term Domestic Debts	1,019	1.517	448	31,986	54, 395
Short-Term Foreign Debts	0	0	0	019	1,682
Retention to pay	609	543	089 9	352	679
Collet Current bladitities	0 2/0	0 673	0 207	U 3/	21 27 245
Long Term Debts	2	200	26. 101	40.036	01.040
Domestic Debts	12,692	46,659	88, 408	159, 166	169, 765
Foreign Debts	0	0	8, 568	0	25, 135
	12,692	46,659	96,976	159 166	194, 899
Keserves		4			
Reserves for Social Benefits	4,893	0	9. 791		5. 60]
Other Reserves	106.382	125, 543	125.648	165, 753	139, 209
Total Reserves	111.275	125, 543	136, 439	165, 753	144, 810
Utiler trabilities & Dererred Gredits	1				
Other Liabilities	3.319	3, 798	4.142	4.33]	6, 935
Potest Deletited Uredits) () (0 !	0	0
lotal Uther Liab. & Det d Credits	3,319	3, 798	4.142	4.331	6,935
PROPERTIES (OTA) LIADILITIES	130,026	184, 673	260, 284	374. 282	414.289
Capital	252, 532	382, 551	529 367	418 362	909 780
Global Adjustment of Property	211,616	170,073	109, 729	133, 778	300:
ō	2,422	2,672	8.053		9,325
Surplus on inventory Revaluation	0	0		50.522	
Surplus on Other Assets Revaluation	54, 290	59, 879	65, 468	65, 467	65, 467
recalled income	0 :	0 00		501.733	0
Surplus of this period Total Properties	94,315	193, 020	290, 557	28.973	78.594
63.13.1340.13.1300.1	010.110	000.130	1.105.174	1, 130, 000	1.005.140
Total of Liabilities and Properties	745.201	992, 868	1, 363, 458	1,573,117	1, 477, 435

		Unit:Thousand Boli
CORDECRUZ	Statement of Income and Expenses	for the fiscal year ended December 31 (19901994)

statement of income and typenses for the fiscal year ended December 31	er 31 (19901994)	1994)	Un	Unit:Thousand Bolivianos	olivianos
	1990	1661	1992	1993	1994
LINCOME	;			1	• 6
Operation Income.	6.165	34, 027	4, 369	7.589	7, 428
Privilege	59,693	75, 033	57, 184	71,093	72,040
Participation in Tax	22,848	30,824	47,745	56,114	36, 629
Difference in Exchange Operation	0	မ	0	_	0
Other Own Current Income	C	0	0	9, 485	0
Adjustment of the previous period	O	0	62, 342	9, 201	[8]
Adjustment of Inflation	44.821	113, 457	259,040	0	73.079
	662	46	ភ	99	44
	134, 189	253, 393	430, 685	153, 538	189, 401
SASMAKE	• • •	•			
Personal Services		30,126	33, 033	39,676	30, 359
Non-personal Services	7, 157	7,530	11, 183	8, 250	9.584
Depreciation on Fixed Assets		0	3, 897	1,002	954
Lose on Sale of Fixed Assets	0	0	5, 719	17,722	0
Adjustment of the previous period	2.104	096	10, 408	0	0
Adiustment for Inflation		14,084	19,941	39,059	61.341
Transfer to Private & Public	7.837	7,671	53, 981	18, 833	8, 525
Other Expenses		2	1,966	23	44
Total Expenses	39,874	60, 373	140, 128	124,565	110.807
SURPLUS	94.315	193,020	290, 557	28, 973	78,594

CORDECRUZ
Fund Operation Table
--Trend of latest 4 years--

Unit:Million Bolivianos

			Jan-Dec 91	Jan-Dec' 92	Jan-Dec' 93	Jan-Dec'94
		Land	0	6	4	l
	U	Investments	69	8	-55	5
	S	Buildings, Vehicles & Others	0	6	6	5
	A	Long-term Loans	6	56	12	19
L	G	Other Assets	8	1-	-35	8
0	E	Octerred Charges	141	259 (223 -	-135
N		Total (A)	224	334 .	155	-97
G		(Ratio of own fund/usage) (B/A)	(92.0%)	(91.6%)	(84, 5%)	()
T		Capital	36	246	-210	492
E	R	Global Adjustment	-42	-60 ·	24	-134
R	A	Reserves	20	17	80	-72
И	I	Depreciation	0	5 :	-3	9
	S	Retained Income	-1	-193	211	-531
F	i	Surplus of this year	193	291	29	79
U	N	sub-total of Own Fund (B)	206	306	131	-157
Y.	G	Long-term Borrowings	34	. 50	62	36
Ð		Donation	0	0	0	0
		Other Fixed Liabilities	0	0	0	0
		Deferred Credits	0	!	0	3
		Total	240	357	193	-118
	L	ong-term Funding Surplus	16_	23	38	<u>-21</u>
		Cash & Deposit	- <u>l</u>	<u>-</u>	36	3
S	U	Account Receivable	-9	38	9 :	3
H	S	Account Receivable in delay	0	-5	-3.	0
0	A	Advance	0	0	0	0
R	G	Inventories	-1	· I	-1	0
T	E	Other Current Assets	34_	2	19	-5
		Total	23	37	60	1
T	R	Short-term Borrowings	l	- i	32	23
Ε,	A	Account Payable	6 -	15 .	-10	-1
R	S	Other Current Liabilities	0	0	0	
V	<u>'G</u>	Total	7	14	22	22
	S	hort-term Funding Surplus	-16	-23 .	-38	21_

B. WATER SUPPLY DATABASE

- 1. Structure and Contents of Data Tables
- 2. Data Input Formats

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3. Some Samples of Data Output

B. WATER SUPPLY DATABASE

- 1. Structure and Contents of Data Tables
- 2. Data Input Formats
- 3. Some Samples of Data Output

Structure and contents of data tables

BNAME.DB Structure

Fleid		Туре	Size	Key	Contents
No.			l		
1	BNum	Α	9		Number
2	Nombre de Bloque	Α	30		Name of Block
3	EAno	Α	4		Established Year
4	Area	N			Total Area (km2)
5	Nombre Original	Α	20		Original Name

SOCI.DB Structure

Fleld	Field Name	Type	Size	Key	Contents
No.					
ា	BioqueNo	A	9	•	Block Number
2	Rural%	N			Percent of Rural
3	Urbano%	N			Percent of Urban
4 -	Localins	N			Number of Existing local administrative office
5	Y76 Famil	N			Number of 1976 Household
6	Y76 Pobla	N			1976 Population
7	Y92 Famil	N			Number of 1992 Household
8	Y92 Pobla	N			1992 Population
9	Near Year	A	4	~	Latest Year
10	NYr Famil	N			Number of Latest Year Household
11	NYr Pobla	N			Latest Year Population
12	Esc Elm	N			Number of Elementary School
13	Tean Juni	N	. :		Number of Junior High School
14	Tech Supe	N			Number of Senior High School
15	Bancos	N			Number of Banks
16	Aeropuert	N			Number of Airports
17	Hospital	N			Number of Hospital

EJPOB.D8 Structure

Field	Field Name	Type	Size	Key	Contents
No.					
1	BloqueNo	Α	9	-	Block Number
2	Y95 UPob	N			1995 Urban Population
3	Y00 UPob	N			2000 Urban Population
4	Y05 UPob	N			2005 Urban Population
5	Y10 UPob	N			2010 Urban Population
6	Y15 UPob	N			2015 Urban Population
7	Y95 RPob	N			1995 Rural Population
8	Y00 RPob	N			2000 Rural Population
- 9	Y05 RPob	N			2006 Rural Population
10	Y10 RPob	N			2010 Rural Population
11	Y15 RPob	N			2015 Rural Population

SANI.DB Structure

Fleld	Field Name	Type	Size	Key	Contents
No.				•	
1	BloqueNo	Α	9	•	Block Number
2	UCD_Publi	N			Number of house with water flush toilet public sewerage, in urban area
3	UCD Septi	N			Number of house with water flush toilet septic tank, in urban area
4	UCD_Otros	N			Number of house with water flush toilet others in urban area
5	USD_Publi	N			Number of house without water flush tollet public sewerage, in urban area
6	USD_Sep6	N			Number of house without water flush toilet septic tank, in urban area
7	USD_Otros	И			Number of house without water flush tollet others in urban area
8	U_No_Sani	N			Number of house without sanitary toilet, in urban area
9	RCO_Publi	N			Number of house with water flush toilet public sewerage, in rural area
10	RCD_Septi	N			Number of house with water flush toilet septic tank, in rural area
11	RCD_Otros	N	,		Number of house with water flush toilet others in rural area
12	RSD_Publi	N			Number of house without water flush toilet public sewerage, in rural area
13	RSD_Septi	N	j		Number of house without water flush foilet septic tank, in rural area
14	RSD_Otros	N			Number of house without water flush toilet others in rural area
15	R_No_Sani	N			Number of house without sanitary toilet, in rural area

WIRS.DB Structure

Fleid	Field Name	Type	Size	Key	Contents
No.					
1	BloqueNo	A	9	•	Block Number
2	Res No.	A	2	*	Water Source Number
3	RSTipo	A	35		Water Source Type
. 4	implem	A	22		Implemented Organization, Person, etc.
5	Nivel	Α	12		Level of Service
6	Propiedad	A	30		Owner Ship
7	EquipoExt	Α	32		Water Abstracting Method, Equipment
- 8	Empleo	Α	32		Water Usage
9	Calidad	Α	35		Waster Quality
10	ProEstacion	Α	15	T	Seasonal Production Status
11	CapPromedio	A	20		Average Capacity (m3/day)
12	NoPoblCober	A	25		Number of Served Population
13	NoFamiCober	A	25		Number of Served Family

WELLDB Structure

Fleld	Fleid Name	Type	Size	Key	Contents
No.	<u> </u>	"		Í	
1	BioqueNo	A	9	•	Block Number
2	PozoNo.	Α	2	٠	Well Number
3	Profundidad	Α	5		Depth (m)
4	SWL	A	5		Statistic Water Level (m)
_ 5_	ProdMinima	A	5		Specific capture (m3/h)
6	T-Valor	A	5		Transmissibility (m2/h)
7	inform/Acuitero	A	1		Aquifer information
8	AnoConstruc	A	4		Construction Year
9	Diametro	Α	6		Diameter
10	Estructura	A	1		Technical Structure
11	EnUsooDesuso	Α	1		Productive
	NombreTechlovestiga	A	30		Name of Technical Investigation
	Fechalnyestiga	Α	10		Date of Investigation
14	FuenteInformacion	Α	30		Spring Information



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Fleid	Fleid Name	Type	Size	Key	Contents
No.	alas, alas de para successo de que esta escala de la calcidada de la calcidada de la calcidada de la calcidada		-		
	BloqueNo	A	9		Block Number
2	Identifi No	N			Identification Number
3	Nombre/Propietario	A	20		Name / Owner of System
4	Ano d.Construccion	A	4		Construction Year
5	Area de Servicio	N			Size of Service Area
6	Poblen Servicio	N	ļ	ļ	Population in Service Area
7	Fam.en Servicio	N		<u>L</u>	Household in Service Area
8	Pob.ServP PifasCom	N			Pop. Served by Communal Faucets
9	Fam.ServP PilasCom	N			HH. Served by Communal Faucets
	Number of PilasCom	N			Number of Served by Communal Faucets
11	Pob.por 1 Pilascom	N			Pop. per Faucets
	Fam.por 1 Pilascom	N.			HH.per Faucets
	Ano de Modernizar	Α	4		Year of Update
14	A-Area de Servicio	N			Size of Service Area
15	A-Pob.en Servicio	N			Pop.in Service Area
16	A-Fam.en Servicio	N			HH. in Service Area
	A-Pob.SerP PilasCom	N			Pop. Served by Communal Faucets
	A-Number of PilasCom	N			HH. Served by Communal Faucets
19	A-Pob.por 1 PilasCom	7			Pop. per by Communal Faucets
20	A-Fam.por 1 PilasCom	×			HH, per by Communal Faucets
21	Capacidad de la Fuente	N			Source Capacity
22	Prod.Mensual Min	N			Min. Monthly Production
23	Prod.Anual	N			Anual Monthly Production
24	Long.Transmision_Pri	N			Length of Transmission Mains
25	Long.Distribucion_Pri	N			Length of Distribution Mains
	Cantidad de Reservas	N			Reservoirs
27	Volumen TT de Reservas	N			Total Volume of Reservoirs
28	Pilas Com CoContador	N			Melered Comunnal Faucets
29	Pilas Com SiContador	N			Unmetered Comunnal Faucets
	Serv.Agua Horas/dia	N			Dirty Water
31	Agua Sucia/TodosDia	A	1		Every Oay
32	Agua Sucia/Una Seman	Α	1		Once a Week
	Agua Sucia/Una Mes	A	1		Once a Month
34	Agua Sucia/Ocasiona	A	1		Occasionally
35	Agua Cali-Buen Sabor	A	1		Good Taste
36	Agua Cali-Salado	A	1		Salty Taste
	Agua Cali-Lenoso	A	1		Woody Taste
38	Agua Cali-Metalico	A	1		Metalic Taste
39	Agua Cali-Otros	A	1		Others Taste
	Interrup-FalloPoten	N			Supply Interruption - Power Failure
41	Interrup-FalloBomba	N			Supply Interruption - Pump Breakdown
42	Interrup-FalloTuber	N I			Supply Interruption - Pipe Burst
	Interrup-FalloOtros	N			Supply Interruption - Others
	Presion-PilAdecuada	N			Water Pressure - Adeq.
	Presion-Pilinadecuada	N			Water Pressure - Inadeg.
	Person-Mantenimient	N			Maintenance Stuff

WSB2.DB Structure

Field	Fleld Name	Type	Size	Key	Contents
No.				-	
	Person-Administrati	N			Administrative Staff
48	Person-Recaudadores	N			Collectors
49	Repararan-Cornercial	Α_	1		Repair - Local Tradesmen
50	Repararan-11	A	_1	L	Repair - 11
.51	Repararan-12	A	1		Repair - 12
52	Repararan-13	Α	1	L	Repair - 13
53	Gasto-Anos	A	4		Annual Expenditures
54	Gastos-Salarios	N			A/E · Wages
55	Gastos-Comb/Qui/Mat	N	<u> </u>		A/E - Fuel, Chemicols, Materials
56	Gastos-Transporte	N	<u> </u>		A/E - Transport
57	Gastos-Reparaciones	N	I		A/E - Repairs
58	Gastos-Reembolso	N			A/E - Loan Repayment
59	Gastos-Otros	N	J	L	A/E - Others
60	Tarif-Anos	Α	4		Tarif - Annual
61	Tarif-PagosP.Cubos	N			Tarif • Per Pail
62	Tarif-PagosP.Volumen	N	l		Tarif - Per Volume
63	Tarif-PagosP.Viviend	N			Tarif - Per Household
64	Tarif-Otros	N			Tarif - Others
65	Factu-Anos	Α	4		8il - Annual
66	Factu-ConsumoPilCom	N			Bill - Public Faucet Consumers
67	Factu-ConsumoPitOom	N			Bill - Household Connection Consumers
68	Factu-SubsidiosEspa	N]		Bill - Expected Subsidies
69	Factu-Otros	N			8ill - Others
70	Ingreso-Anos	A	4		Income - Annual
71	Ing-PagoP.ConPilCom	N	1	Ţ	Income - Payment by P.F. Consumers
	Ing-PagoP.ConPilDim	N	T	T	Income - H.C. Consumers
73	ing-Subsidios	N		T	Income - Subsidies
74	Ing-Otros	N	1		Income - Others



WSB3.DB Structure

Fleid No.	Fteld Name	Туре	Size	Key	Contents
	BloqueNo	Α	9	or measure.	Block Number
2	Identifi No	N			Identification Number
	Nombre/Propietario	Α	20	l	Name/Owner of System
4	Miembros d.Comite	N		<u> </u>	Committee Member
5	Ano d.Construccion	A	• 4	i	Established Year
6	Area de Servicio	N			Service Area
7	Pob.en Servicio	N		 -	Served Population
8	Flia en Servicio	N			No. of Served Household
	Area sin Servicio	N			Area without Served
	Pob. sin Servicio	N			Population without Served
	Flia, sin Servicio	N			No. of Household without Served
	Conec Domiciliarias	N			Number of House with pipe Connection
13	Pob. SerP. Conec.Dom.	N			Population served by pipe Connection
	Fam. SerP. Conec.Com.	N			Number of Household served by pipe connection
	Ano de Modernizar	Α	4		Year of Update
	A_Area Servida	N			Actual Served Area
17	A_Poblacion Servida	N			Actual Served Population
	A Flia Servida	N			Actual Served No. of Household
	A_Area sin Servicio	N			Actual Area without Served
20	A_Pob.sin Servicio	N			Actual Population without Served
	A_Conec,Domicitiaria	И			Actual Number of House Connection
	Fuente No. A	N			Water Source A No.
	Capacidad dl.Fuente A	И			Capacity of Water Source A (m3/h)
	Tiempo de Operacion A	И			Operating Time of Water Source A (hr/d)
	Fuente No. B	N			Water Source B No.
	CBp8cid8d dl.Fuente B	N			Capacity of Water Source 8 (m3/h)
	Tiempo de OperBoion B	И			Operating Time of Water Source B (hr/d)
28	Fuente No. C	N			Water Source C No.
	CCpCcidCd dl.Fuenta C	N			Capacity of Water Source C (m3/h)
	Tiempo de OperCcion C	N			Operating Time of Water Source C (hr/d)
	Cant Otras Fuentes D	N			Other Water Source D No.
	Capacidad Total D	И			Capacity of Water Source D (m3/h)
	Produccion Total D	N			Operating Time of Water Source D (hrld)
	Prod.Ano Anterior	A	4		Last Year Production
	P-Enero	N			Production - Jan. (m3/month)
	P-Febrero	N			Production - Feb. (m3/month)
	P-Marzo	N			Production - Mar. (m3/month)
	P-Abril	N			Production - Apr. (m3/month)
	P-Mayo	N			Production - May. (m3/month)
	P-Junio	N			Production - Jun. (m3/month)
	P-Julio	N			Production - July. (m3/month)
	P-Agosto	N			Production - Aug. (m3/month)
	P-Septembre	Ŋ			Production - Sep. (m3/month)
	P-Octubre	N			Production - Oct. (m3/month)
	P-Noviembre	N			Production - Nov. (m3/month)
	P-Diciembre	N			Production - Dec. (m3/month)
47	Long.TransmisionPri	N			Length of Transmission Mains (m)



WSB3.D8 Structure

Fleid No.	Field Name	Туре	Size	Key	Contents
807748	Lon DistribucionPri	N			Length of Distribution Mains (m)
1	Numero de Reservas	N			Reservoirs
	Volumen TT Reservas	N			Total Volume of Reservoirs (m3)
	Hr/d de Dotacion	N			Daily service hours (hr/day)
	Turbiedad-Todos Is, Dias	Α	1		Dirty Water - Everyday
	Turbiedad-1v/Semana	A	1		Dirty Water - Once Week
	Turbiedad-1v/Mes	Α	1		Dirty Water - Once a Month
	Turbiedad-Ocasional	A	1		Dirty Water - Occasionally
	Buen Sabor	Α	1		Good Tasta
	Sabor-Salado	Α	1	 	Salty Taste
	Sabor-Lenosos	A	1		Woody Taste
1	Sabor-Metalico	A	1		Metalic Taste
	Otros Sabores	A	1	 -	Others Taste
	Falla-Potencia	N	<u> </u>	l	Power Failure
	Falla-Bomba	N	 	l	Pump Breakdown
	Falla-Tuberias	N			Pipe Burst
64	Falla-Otros	N			Others Failures
65	Presion-2 piso	N			Supply, 2nd floor (% of total)
	Presion-1 piso	N			Supply, ground floor (% of total)
67	Presion Inadecuada	N			Inadeguate press (% of total)
68	Conec.Dom, C/Contador	N			No. of Metered Connection/HC, Consumers
69	Consumo-ConecDom	N			Consuption /HD. Consumers (m3/month)
70	ConecDom S/Contador	N			No. of Unmetered connection
71	Pilas Com C/Contador	N			No. of Metered Public Fawcet/PF.Consumers
72	Consumo-Pilas Com	N			Consuption/PF, Consumer (m3/month)
73	Pilas Com S/Contador	N			No. of Unmetered Public Fawcet
74	Inst ConecC/Contador	Ņ			No. of Metered Connection/Institutional Consumers
75	Consumo	N			Consumption/institutional Consumers (m3/day)
76	Inst,ConecS/Contador	N			No. of Unmetered Connection/Institutional Consumers
77	Comer-ConecC/Contador	N			No. of Metered Connection/Commercial Consumers
78	Comer-Consumo	N			Consumption/Commercial Consumers (m3/day)
79	Comer-ConecS/Contador	N	<u> </u>		No. of Unmetered Connection/Commercial Consumers
80	Ind,ConecC/Contador	N	<u> </u>		No. of Metered Connection/Industrial Consumers
81	Ind.Consumo	N	1	1	Consumption/Industrial Consumers (m3/day)
	Ind ConecS/Contador	N			No. of Unmetered Connection/Industrial Consumers
83	Person-TecnicoProf	N			Person - Technical Proffessional
	Person-Operador	N			Person - Operator
	Person-Apoyo Tecnico	N			Person - Technical Support
86	Person-Apoyo Adminis	N			Person - Administrative Support
87	Person-Cobradores	N			Person - Collectors
88	Consumo C/Contador Ano	Α	4	ļ	Metered Consumption Annual
89	C-Eriero	N	<u> </u>	<u> </u>	C - Jan. (m3/month)
90	C-Febrero	N	 	<u> </u>	C - Feb. (m3/month)
91	C-Marzo	N	<u> </u>	<u> </u>	C - Mar. (m3/month)
92	C-Abril	N	ļ	<u> </u>	C - Apr. (m3/month)
93	C-Mayo	N	<u> </u>	<u> </u>	C - May. (m3/month)
94	C-Junio	N	<u></u> _	<u> </u>	C - Jun. (m3/month)

WSB3.0B Structure

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Field	Field Name	Type	Size	Key	Conlents
No.					
95	C-Julio	N	-		C - July. (m3/month)
96	C-Agosto	N			C - Aug. (m3/month)
	C-Septiembre	N			C - Sept (m3/month)
98	C-Octubre	N			C - Oct (m3/month)
99	C-Noviembre	N			C - Nov. (m3/month)
100	C-Diciembre	N			C - Dec. (m3/month)
101	Consumo Ano Pasado	Α	4		Last Year
102	Domiciliario	И	2		Domestic (m3/month)
103	Institucional	И			Institutional (m3/month)
104	Comercial	N			Commercial (m3/month)
105	Industrial	N-			Industrial (m3/month)
	Otros	N			Others (m3/month)
107	Gastos-Anual	Α	4		Annual Expenditure (x1000 8s/year)
108	Gastos-Salarios	N			Wages (x1000 Bs/year)
109	Gastos-Comb/Qui/Mat	N	Ĺ		Fuel, Chemicals, Materia (x1000 Bs/year)
	Gastos-Transporte	И			Transport (x1000 Bs/year)
	Gastos-Reparaciones	N			Repair (x1000 8s/year)
	Gastos-Reembolso	N	<u> </u>		Loan Repayment (x1000 Bs/year)
	Gastos-Otros	N			Others (x1000 Bs/year)
	Tarif-Res promedio/mes	N			Tarif
	Tarif-Inst promedio/mes	N			Tarif - Inst - Average/Month
	Tarif-Comer promedio/mes	N		<u> </u>	Tarif - Indu-Commercial- Average/Month
	Tarif-Ind 0-10m3/mes	Ν.	l		Tarif - Indu- 0-10 m3/month
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	Tarif-Ind 21-30m3/mes	Ŋ	 		Tarif - Indu- 21-30 m3/month
120	Tant-Ind 31-40m3/mes	N	<u></u>		Tarif - Indu- 31-40 m3/month
	Tarif-Ind >41m3/mes	N			Tarif - Indu, > 41 m3/month
	Tarif-Ind Promedio/mes	N			Tarif - Indu- Average/Month
123	Renovacion Anual Ano	A	4		Anual Revenues
124	Renov-Residencial	N			Revenues - Residential
125	Renov-Institucional	N			Revenues -institutional
126	Renov-Comercial	N.			Revenues -Commercial
127	Renov-Industrial	N			Revenues -Industrial
128	Renov-Otros	N	l .		Revenues - Others
129	Aviso Antes Deconec	N			Policy on non - payment/days before Disconnection
130	No.SemanaDesconec	N			Policy on non - payment/Annual No. of Disconnection
131	Multas de Reconec.	, N			Reconnection Fee

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D A A 36/ Polucion/ Contaminacion X A G T 37/ Clorinado/Clorado X D U A 38/ Con Tratamiento/Tratada X P A 39/ Produccion Estacional c R L 40/ Capacidad Promedio (m3/d) c O & C 41/ Cantidad de Poblacion en Cobertura c D A 42/ Cantidad de Familia en Cobertura c		ī				ix	1-	t	Н	H	Н	1	┪	+	1	1	1	- [t	t	r	Н		1	Ť	- -	1	1-		1-1	+	
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P A 39/ Produccion Estacional c R L 40/ Capacidad Promedio (m3/d) c C 41/ Cantidad de Poblacion en Cobertura c D A 42/ Cantidad de Familia en Cobertura c C C C C C C C C C C C C C C C C C C		Α	G	7	37/ Cforinado/Clorado		1-	1	-			-	_	_	-1	1	1	7	Ť	1	ľ			1	1	Ī	1	1				
R L 40/ Capacidad Promedio (m3/d) c O 8 C 41/ Cantidad de Poblacion en Cobertura c O A 42/ Cantidad de Familia en Cobertura C O A 42/ Cantidad de Familia en Cobertura C O O A 42/ Cantidad de Familia en Cobertura C O O O O O O O O O O O O O O O O O O		O	U	Α	38/ Con Tratamiento/Tratada		-				\prod	7	Ī		_	1	1	T	1	Γ]	_[1	1				\prod	
O & C 41/ Cantidad de Poblacion en Cobertura c D A 42/ Cantidad de Familia en Cobertura c				A		ļc	ļ_	ļ	Ц	Ц	$\lfloor \rfloor$	4	_	_	4	_[-Į.	_ _	- -	. _	[_			_	1	1	-	ļ.			-	
D A 42/ Cantidad de Familia en Cobertura C			_			-:-	4-	 		Ц	-	4	-	_	4	_	1	-	4	-			_	-[[.	- -	Ļ	1	$\downarrow \downarrow$		_	
▊ 		_		- 1			+	1-	Ц	-	-	-		4	4	-[-		-	-	H	4	4	-	- -	-	-	-1	\vdash	Н	\dashv	
		υ		A	427 Caritidad de Familia en Codendra	-{ <u>c</u>	-	+	\vdash		\mathbb{H}	-		4	-	+	- -		+	1-		\vdash	\dashv	4	+	+	+	+	+	Н	+	

	PLAN DE APROVISIONAMIENTO DE AGUA EN CINCO DEPARTAMENTOS	VISIONAMIE	NTO DE AGUA	EN CINCO DE	EPARTAME	SOTN					Nivel: Bloque	Sque ove	
Contenido: Informacion de Pozos	\$0Z0 ₄										No. 85.2		
Dep. No. Nombre:			Nombre	Nombre de Archivo:							Pag. 2 de 2	je 2	
Prov. No. Nombre:			Canton No.:	No.:	Nombre	re:							- C
Oep	Depart,, Provincia	#											
1/ No. de Bloque	sion, Canton	#											
Blog	Bloque	#					_						
2/ No. de Pozo	, ,	#							.				
3/ Profundidad (m)		**											
4/ SWL (Nivel Estatico)(m)	,	*											
5/ Produccion Minima (m3/h)		#											
6/ T-Valor (Transmisibilidad)(m2/s)	(m2/s)	¥±											
7/ Informacion del Acuifero		0											
8/ Año de Construccion		U											
9/ Diametro (mm)		#											
10/ Estructura del Pozo		v			· ·					:	<u></u>		
11/ Pozo en Uso o Desuso		U											
			-								-	-	
12/ Técnico que realizó la investigación	stigación	U											:
13/ Fecha de la investigación		ů.											
14/ Origen de la información		٥										 	
Informacion del Acuifero a. Arena & Grava del Aluvial b. Arenisca c. Otra Liclogias x. Sin registro Estructura del Pozo a. Excavado b. Perforado x. Sin registro	Aluvial		Uso del Pozo a. C v. D O. O. O. C v. O. O. O. O. O. O. O. O. O. O. O. O. O.	Uso del Pozo a. Uso c. Desuso / seco c. Desuso / colapso d. Desuso / Bomba Defectuosa e. Desuso / Calidad baja del Agua x. Sin registro	to Uso Desuso / seco Desuso / colapso Desuso / Calidad baja del Agua Sin registro	ciuosa del Agua a respectiva,	or openo	tenga infe	prmación c	del pozo.	·		

	PLAN !	DE APROVISIONAM	ENTO DE AGUA A 5 DEPTOS	•	iki denistra e le englestante, per
NIVEL DE CUESTIONARIO); Bloque		No.:86.1		PAGINA 1 DE 2
CONTENIDO: Aprovisionan	niento de A	gua-Bloque Nivel II	NOMBRE DE ARCHIVO:		
DEP.NO.:	NOMBRE:		1/ BLOQUE No.:	Nombre:	
GRUPO INFORMA	CION	DESC	RIPCION INFORME	CODIGO	DATOS
Suministro de A				#	DATOS
IDENTIFICACIO	•			Ch	
DEL BLOQUE				, ,	19
				#	
1	4			#	
·				,	
DISEÑO ORIGIN	I AL			#	
ADOPCION		}		#	
1				#	
•				#	
				#	
		DESCRIPC 2/ Identificación (Fuente No 3/ Nombre/Propietario del S 4/ Año de Construcción 5/ Magnitud del Area de Se 6/ Población en el Area de Se 6/ Población Total Servida p 9/ Total Familias Servidas p 10/ Total de Grifos Comuna 11/ Población por Grifo (Pro 12/ Familias por Grifos (Pro 13/ Año de Modernizar 14/ Magnitud de Area de Se 15/ Población en Area de Se 15/ Población en Area de Se 15/ Población servida por P 18/ Total de Grifos Comuna 19/ Población Servida por P 18/ Total de Grifos Comuna 19/ Población por Grifo (Prom 21/ Capacidad de la Fuente 22/ Producción Mensual Mi 23/		#	19
BLOQUE ACTUAL INCLUYE LA EXTENSION				#	
*		· · · · · · · · · · · · · · · · · · ·		#	
INCLUYE LA EXTENSION		16/ Familias en Area d	e Servicio	#	
	•	17/ Población Servida por Pitas (grifos)Comunates		#	·
			·	#	
		19/ Población por Grifo (Promedio de Hotes/grifo)		#	
				#	
	-				
FUENTES DE AC	GUA -			- 	
		23/ Producción Anual	m3/añ	,	
<u> </u>			nisión Principal	n	
		·		1 #	
BLOQUE DE				#	
DISTRIBUCIO	N			3 #	
		28/ Grifos Comunales	con medidor .	#	
		29/ Grifos Comunales	sin medidor	ji ji	
				#	
		Agua Sucia		1 .	
ļ		31/ a) Todos los días		Х	
		32/ b) Una vez a la Se	mana	Х	
NIVEL DEL		33/ c) Una vez al Mes		Х	
SERVICIO .		34/ d) Ocasionalmente		X	
(Estación Sec	a)	Sabort Olor			
i		35/ a) Buen Sabor		Х	<u></u>
i .	•	36/ b) Salado		×	
		37/ c) Leñoso		Х	
1		38/ d) Metático		X	
		39/ e) Otros		X	

PLA	N DE APROVISIONAM	IENTO DE AGUA A 5	DEPTOS.		
NIVEL DE CUESTIONARIO: Bloque	·	No.:B6.2			PAGINA 2 DE 2
CONTENIDO: Aprovisionamiento de	Agua-Bioque Nivel II	NOMBRE DE ARCHIVO	;		
DEP.NO.: NOMBR	E:	1/ BLOQUE No.:		Nombre:	•
GRUPO INFORMACION	DESC	CRIPCION INFORME		CODIGO	DATOS
	Interrupción de Sumini		···		- DAIGO
	40/ Fallo de Potencia		No./mes	if	
NIVEL DEL	41/ Interrupción de Bo	mba	No./mes	#	
SERVICIO	42/ Fallas en Tuberia		No./mes	#	
(Estación Seca)	43/ Otros		No./mes	#	
(Continuación)	Presión de Agua			-	-
	44/ Pilas, Presión adec	cuada	%đel Total	#	
	45/ Pilas, Presión inada		%del Total	#	· · · · · · · · · · · · · · · · · · ·
	46/ Personal de mante			#	
PERSONAL	47/ Personal Administ	rativo		ij	
	48/ Recaudadores		·	#	
	Quienes las repa	rarán?			<u></u>
REPARACION	49/ a) Comercio Loca			X	
	50/b)			Х	
	51/c)			Х	
	52/d)	· / · · · · · · · · · · · · · · · · · ·		х	
<u></u>	53/ Gastos Anuales		Año	#	199
	54/ Salarios		Año	#	
	55/ Combustibles, Quie	nicos,Materiales	Año	#	
GASTOS	56/ Transporte		Año	ı,	
	57/ Reparaciones		Año	#	
	58/ Reembolso de Pre	stamos	Año	#	
	59/ Otros		Año	il	
	60/ Pagos por Consun	n o .	Año	g	199
ESTRUCTURA	61/ a) Por Cubos		Cubo	#	
TARIFARIA	62/b)Por Vólumen	······································	m3	#	
	63/c) Por Vivienda	*	vivenda	#	
	641 d) Otros			Х	
	65/ Facturación Anual	Año	Año	#	199
•	66/ Facturación por C	onsumo Grifos comunita	Año	Ħ	
FACTURACION		onsumo Grifos Domiciliar	Año	#	
	68/Subsidios Esperado)\$	Año	#	
	69/ Otros		Año	#	
	70/ Ingreso Anual		Año	# .	199
	71/ Pago por Consum	o Comunitario	A ño	#	
INGRESOS	72/ Page per consume	o Domicitiario	Аñо	A	
	73/ Subsidios		Año	ø	
	74/ Otros		Año	#	

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NIVEL DE CUESTIONARIO:		No.:86.3	No.:86.3		
CONTENIDO: Aprovisionamiento de A	gua-Bloque Nivel III	NOMBRE DE ARCHIVO:			PAGINA 1 DE 4
	MBRE:	BLOOUE No.:		NOMBRE:	
	T			CODIGO	DATOS
GRUPO INFORMACION	<u> </u>	CRIPCION INFORME			DATOS
SUMINISTRO DE AGUA	2/ Identificación		· · · · · ·	#	~
IDENTIFICACION DE BLOQUE	3/ Nombre/ Propietario de	el Sistema		Ch	
	4/ Miembros del Comité		Número	#	
				-	-
	5/ Año de Construcción		Año	#	19
	6/ Magnitud del Area de	Servicio	km2	#	
DISEÑO ORIGINAL	7/ Población en Area de		Hbtes.	#	
	8/ Familia en Area de Se		Flias,	#	
ADOPCION	9/ Area sin Servicio	4400	km2	#	
ADDI CION	10/ Población sin Servicio	_	Hotes.	#	
	11/ Familias sin Servicios				
			Flias.	#	
	12/ Conecciones Domiciliarias		Cantidad	#	
	13/ Población por Conección Domiciliaria		Hbles.	#	
	14/ Familias por Conección Domiciliaría Flias		Flias.	#	
	15/ Año			•	19
	16/ Magnitud Area de S	Servicio	km2	#	
SISTEMA ACTUAL	17/ Población del Area		Hbtes.	#	
INCLUYENDO LA	18/ Familias en el Area		Flias	#	·
EXTENSION	19/ Area sin Servicios		km2	#	
	20/ Población sin servicio)S	Hbtes.	#	·-· · · · · · · · · · · · · · · · · · ·
·	21/ Canección Domiciliaria		Cantidad	#	
	Fuente Principal A:		<u>.</u>	-	-
	22/ Fuente No:		Res/No.	#	
	23/ Capacidad de la Fue	nte ·	m3/hr	#	<u></u>
	24/ Tiempo de Operación	l	hr/dia	#	
•	Fuente Principal 8:				
	25/ Fuente No:		Res/No.	#	
	26/ Capacidad de la Fuer		m3/hr	#	
	27/ Tiempo de Operación	l	hr/dia	#	
FUENTES DE AGUA	Fuente Principal C:	·		-	-
	28/ Fuente No.		Res/No.	* #	
	29/ Capacidad de la Fr		m3/hr	#	
	30/ Tiempo de Operac	ión	hr/dia	#	
	Otras Fuentes:	·			
	31/ Cantidad de Fuentes		Cantidad	#	
	32/ Capacidad Total		m3/hr	#	
	33/ Producción Total		m3/hr	#	

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NIVEL DE CUESTIONARIO:		No.:B6.4			PAGINA 2 DE 4
CONTENIDO:Aprovisionamiento de	: Agua-Bloque Nivel III	NOMBRE DE ARCHIVO:	NOMBRE DE ARCHIVO:		
	NOMBRE:	8LOQU€ No.:		NOMBRE:	
GRUPO INFORMACION		DESCRIPCION INFORME		CODIGO	DATOS
	34/ Producción de Año		Año	#	199
	35/ - Enero		m3/mes	#	
	36/ · Febrero	'	m3/mes	#	
	37/ - Marzo		m3/mes	#	
	38/ - Abril		m3/mes	#	
ESTADISTICAS	39/ - Mayo		m3/mes	#	
DE PRODUCCION	40/ - Junio		m3/mes	#	
	41/ - Julio		m3/mes	#	
-	42/ - Agosto	· · · · · · · · · · · · · · · · · · ·	m3/mes	#	
		43/ - Septiembre m3/n		#	· · · · · · · · · · · · · · · · · · ·
	44/ - Octubre m3		m3/mes	#	
			m3/mes	#	*
	46/ - Diciembre m3/mes		#		
	47/ Longitud de Trar	nsmisión Principal	m	#	
TRANSMISION	48/ Longitud de Dist		m	#	
DISTRIBUCION	49/ Número de Rese			#	
	50/ Vólumen Total d	le Reservas	m3	#	
	51/ Duración	<u> </u>	hr/d	#	
	Turbiedad del Agua:			-	
	52/ a) Todos los Dias			X	
	53/ b) Una vez a la Se	mana		×	
	54/ c) Una vez al Mes		x		
	55/ d) Ocasionalmente		×		
	Sabor/ Olor			-	-
	56/ a) Buen Sabor			×	
	57/ b) Salado			x	
NIVEL DE SERVICIO	58/ c) Leñoso		· · · · · · · · · · · · · · · · · · ·	Х	
	59/ d) Metálico			х	
•	60/ e) Otros			×	
	Interrupción en el Sumi	nistro		-	• .
	61/ Falla de Potencia		No./mes	#	
	62/ - Interrupción de B	omea	No./mes	Ķ	
	63/ · Fallas en Tube	rias	No./mes	#	
	64/ - Otros		No./mes	#	
	Presión del Agua:			•	-
	65/ - Suministro segur	ndo Piso	% del total	#	
	661 - Suministro Alrede	dor del Piso (a nivel)	% del total	#	
	67/ - Presión Inadecua	da (sistema)	% del total	- #	

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	PLAN DE APROVISIONAN	ENTO DE AGUA A 5 DEPTOS.				
VIVEL DE CUESTIONARIO:		No.:86.5			PAGINA 3 DE 4	
CONTENIDO: Aprovisionamiento	de Agua-Bioque Nivel III	NOMBRE DE ARCHIVO;		,		
DEP.NO.:	NOMBRE:	BLOQUE No.:		NOMBRE:		
GRUPO INFORMACION	DES	CRIPCION INFORME		CODIGO	DATOS	
	Consumo Domicitiario			-		
	68/- Conecciones con Ma	edidores	Caritidad	#		
	69/ - Consumo		.m3/mes	#		
	70/ - Conecciones sin Me	edidores	Cantidad	#		
	Consumo por Grifos Com	unitarios		_	•	
	71/ - Grifos Públicos con	Medidores	Cantidad	#		
	72/ - Consumo		m3/mes	#		
	73/ - Grifos Públicos sin I	Medidores	Cantidad	#		
· ·	Consumo de las Institucio	ones		-	-	
	741 - Conecciones con M	edidores	Cantidad	#		
CONSUMO	75/ - Consumo		m3/dia	#		
	76/ - Conecciones sin Me	edidores	Cantidad	#		
	Consumo Comercial			-	•	
	77/ - Conecciones con M	77/ - Conecciones con Medidores 78/ - Consumo		#		
	78/ - Consumo			#		
	791 - Conecciones sin Me	791 - Conecciones sin Medidores		#		
	Consumo Industrial:	Consumo Industrial:		-	-	
	80/ · Conecciones con m	80/ - Conecciones con medidores		#		
	81/ · Consumo			#		
	82/ -Conecciones sin Med	didores	m3/dia Cantidad	#		
	83/ Técnico- Profesional		Número	#	· · · · · · · · · · · · · · · · · · ·	
	84/ Operador		Número	#	• • • • • • • • • • • • • • • • • • • •	
PERSONAL	85/ Apoyo Técnico		Número	#		
	86/ Apoyo Administrativo		Número	#		
* *	87/ Cobradores	··········	Número	#		
	88/ Consumo con Medido	88/ Consumo con Medidores		#	199	
	897 - Enero		Año m3/mes	#	 	
	90/ - Febrero		m3/mas	#		
	91/ - Marzo		m3/mes	#		
•	92/ - Abril		m3/mes	#		
	93/ - Mayo		m3/mes	#		
	94/ - Junio		m3/mes	#		
	95/ - Julio		m3/mes	#		
	96/ - Agosto		m3/mes	#		
CONSUMO	97/ - Septiembre		m3/mes	#		
	987 - Octubre		m3/mes	#		
	99/ - Noviembre		m3/mes	#	· · · · · · · · · · · · · · · · · · ·	
	100/ - Diciembre		m3/mes	#		
	101/ Consumo del Año P	asado	Año	#	199	
	102/ - Domiciliario		m3/mes	#		
	103/ · Institucional		m3/mes	#		
	104/ - Comercial		m3/mes	#		
	105/ - Industrial		m3/mes	#		
•	106/ - Otros		m3/mes	#-	,	

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NIVEL DE CUESTIONARIO:	No.	B6.6		PAGINA 4 DE 4
CONTENIDO: Aprovisionamiento d		BRE DE ARCHIVO:		TAGNA 4 DE 4
DEP.NO.:	NOMERE: BLOC	DUE No.:	NOMBRE:	r
GRUPO INFORMACION	DESCRIPCION	N INFORME	CODIGO	DATOS
•				
	107/ Gastos Anual	Año	#	199
	108/ - Salarios	/Año	#	
	109/ - Combustibles, Quimicos, N	Nateriales /Año	#	
GASTOS	110/ - Transporte	/Año	#	
	1117 - Reparaciones	/Año	#	
	112/ - Reembolso de Préstamo	/Año	#	
	113/ - Otros	/Año	#	
	Consumo en Residencias		-	-
	114/ Promedio Normal por Mes	Bs/mes	#	
	Consumo Institucional		-	-
	115/ Promedio Normal por Mes		#	
	Consumo Comercial	Bs/mes	-	
ESTRUCTURA	116/ Promedio Normal por Mes		#	
TARIFARIA	Consumo Industrial		-	-
	117/ 0-10m3/mes	Bs/mes	#	
	118/ 11-20m3/mes	Bs/mes	#	
	119/ 21-30m3/mes	Bs/mes	# .	
•	120/ 31-40m3/mes	Bs/mes	#	
	121/ 41-adelante m3/mes	Bs/mes	#	
	122/ Promedio Normal por Mes	Bs/mes	#	
	123/ Renovaciones Anuales	Año	#	199
	124/ · Residencial	x1000Bs/año	#	
	125/ - Institucional	x1000Bs/año	#	<u> </u>
	126/ - Comercial	x10008s/año	#	
RENOVACIONES	127/ - Industrial	x1000Bs/año	#	
(x1000Bs)	128/ - Otros	x1000Bs/año	#	
· · · · · · · · · · · · · · · · · · ·	Medidas en los Pagos Atrazados	010003010		
	129/ - Antes de Desconectar (Av	riso] dias	#	
	130/ - No. Anual de Desconeccio		#	
•	131/ · Multas por Reconección (#	