

5. Project Cost

PROJECT COST

	Foreign	Local	Tax	Total
Construction Cost	(1)=(4)*65%	(2)=(4)*10%	(3)=(4)*25%	(4) 100
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	(5)*75%	(5)*15%	(5)*10%	(5)=(4)*10%
Administration	-	(2)*2%	-	-
Contingencies	(1)*20%	(2)*20%	(3)*20%	(4)*20%
Total	85.5	13.7	31.0	130.2
(in %)	65.7	10.5	23.8	100.0

SER No. 1

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	21,960,250.00	3,378,500.00	8,446,250.00	33,785,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,533,875.00	506,775.00	337,850.00	3,378,500.00
Administration	-	67,570.00	-	67,570.00
Contingencies	4,392,050.00	675,700.00	1,689,250.00	6,757,000.00
Total	28,886,175.00	4,628,545.00	10,473,350.00	43,988,070.00

SER NO. 175

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	2,096,900.00	322,600.00	806,500.00	3,226,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	241,950.00	48,390.00	32,260.00	322,600.00
Administration	-	6,452.00	-	6,452.00
Contingencies	419,380.00	64,520.00	161,300.00	645,200.00
Total	2,758,230.00	441,962.00	1,000,060.00	4,200,252.00

SER No. 122

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	10,654,150.00	1,639,100.00	4,097,750.00	16,391,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,229,325.00	245,865.00	163,910.00	1,639,100.00
Administration	-	32,782.00	-	32,782.00
Contingencies	2,130,830.00	327,820.00	819,550.00	3,278,200.00
Total	14,014,305.00	2,245,567.00	5,081,210.00	21,341,082.00

SER No. 129

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	2,067,000.00	318,000.00	795,000.00	3,180,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	238,500.00	47,700.00	31,800.00	318,000.00
Administration	-	6,360.00	-	6,360.00
Contingencies	413,400.00	63,600.00	159,000.00	636,000.00
Total	2,718,900.00	435,660.00	985,800.00	4,140,360.00

SER No. 33

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	164,165,950.00	25,256,300.00	63,140,750.00	252,563,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	18,942,225.00	3,788,445.00	2,525,630.00	25,256,300.00
Administration	-	505,126.00	-	505,126.00
Contingencies	32,833,190.00	5,051,260.00	12,628,150.00	50,512,600.00
Total	215,941,365.00	34,601,131.00	78,294,530.00	328,837,026.00

SER No. 18

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	22,638,850.00	3,482,900.00	8,707,250.00	34,829,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,612,175.00	522,435.00	348,290.00	3,482,900.00
Administration	-	69,658.00	-	69,658.00
Contingencies	4,527,770.00	696,580.00	1,741,450.00	6,965,800.00
Total	29,778,795.00	4,771,573.00	10,796,990.00	45,347,358.00

SER No. 72

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	5,093,400.00	783,600.00	1,959,000.00	7,836,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	587,700.00	117,540.00	78,360.00	783,600.00
Administration	-	15,672.00	-	15,672.00
Contingencies	1,018,680.00	156,720.00	391,800.00	1,567,200.00
Total	6,699,780.00	1,073,532.00	2,429,160.00	10,202,472.00

SER No. 38

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	6,552,000.00	1,008,000.00	2,520,000.00	10,080,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	756,000.00	151,200.00	100,800.00	1,008,000.00
Administration	-	20,160.00	-	20,160.00
Contingencies	1,310,400.00	201,600.00	504,000.00	2,016,000.00
Total	8,618,400.00	1,380,960.00	3,124,800.00	13,124,160.00

SER No. 144

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,478,750.00	227,500.00	568,750.00	2,275,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	170,625.00	34,125.00	22,750.00	227,500.00
Administration	-	4,550.00	-	4,550.00
Contingencies	295,750.00	45,500.00	113,750.00	455,000.00
Total	1,945,125.00	311,675.00	705,250.00	2,962,050.00

SER No. 31

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	5,166,850.00	794,900.00	1,987,250.00	7,949,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	596,175.00	119,235.00	79,490.00	794,900.00
Administration	-	15,898.00	-	15,898.00
Contingencies	1,033,370.00	158,980.00	397,450.00	1,589,800.00
Total	6,796,395.00	1,089,013.00	2,464,190.00	10,349,598.00

SER No. 32

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,099,200.00	476,800.00	1,192,000.00	4,768,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	357,600.00	71,520.00	47,680.00	476,800.00
Administration	-	9,536.00	-	9,536.00
Contingencies	619,840.00	95,360.00	238,400.00	953,600.00
Total	4,076,640.00	653,216.00	1,478,080.00	6,207,936.00

SER No. 35

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	7,560,150.00	1,163,100.00	2,907,750.00	11,631,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	872,325.00	174,465.00	116,310.00	1,163,100.00
Administration	-	23,262.00	-	23,262.00
Contingencies	1,512,030.00	232,620.00	581,550.00	2,326,200.00
Total	9,944,505.00	1,593,447.00	3,605,610.00	15,143,562.00

SER No. 86

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	48,100.00	7,400.00	18,500.00	74,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	5,550.00	1,110.00	740.00	7,400.00
Administration	-	148.00	-	148.00
Contingencies	9,620.00	1,480.00	3,700.00	14,800.00
Total	63,270.00	10,138.00	22,940.00	96,348.00

SER No. 202

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	385,450.00	59,300.00	148,250.00	593,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	44,475.00	8,895.00	5,930.00	59,300.00
Administration	-	1,186.00	-	1,186.00
Contingencies	77,090.00	11,860.00	29,650.00	118,600.00
Total	507,015.00	81,241.00	183,830.00	772,086.00

SER No. 212

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	2,767,050.00	425,700.00	1,064,250.00	4,257,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	319,275.00	63,855.00	42,570.00	425,700.00
Administration	-	8,514.00	-	8,514.00
Contingencies	553,410.00	85,140.00	212,850.00	851,400.00
Total	3,639,735.00	583,209.00	1,319,670.00	5,542,614.00

SER No. 91

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	257,400.00	39,600.00	99,000.00	396,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	29,700.00	5,940.00	3,960.00	39,600.00
Administration	-	792.00	-	792.00
Contingencies	51,480.00	7,920.00	19,800.00	79,200.00
Total	338,580.00	54,252.00	122,760.00	515,592.00

SER No. 7

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	12,596,350.00	1,937,900.00	4,844,750.00	19,379,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,453,425.00	290,685.00	193,790.00	1,937,900.00
Administration	-	38,758.00	-	38,758.00
Contingencies	2,519,270.00	387,580.00	968,950.00	3,875,800.00
Total	16,569,045.00	2,654,923.00	6,007,490.00	25,231,458.00

SER No. 20

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	2,455,700.00	377,800.00	944,500.00	3,778,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	283,350.00	56,670.00	37,780.00	377,800.00
Administration	-	7,556.00	-	7,556.00
Contingencies	491,140.00	75,560.00	188,900.00	755,600.00
Total	3,230,190.00	517,586.00	1,171,180.00	4,918,956.00

SER No. 150

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,351,350.00	207,900.00	519,750.00	2,079,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	155,925.00	31,185.00	20,790.00	207,900.00
Administration	-	4,158.00	-	4,158.00
Contingencies	270,270.00	41,580.00	103,950.00	415,800.00
Total	1,777,545.00	284,823.00	644,490.00	2,706,858.00

SER No. 61

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	687,050.00	105,700.00	264,250.00	1,057,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	79,275.00	15,855.00	10,570.00	105,700.00
Administration	-	2,114.00	-	2,114.00
Contingencies	137,410.00	21,140.00	52,850.00	211,400.00
Total	903,735.00	144,809.00	327,670.00	1,376,214.00

SER No. 62

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	18,491,200.00	2,844,800.00	7,112,000.00	28,448,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,133,600.00	426,720.00	284,480.00	2,844,800.00
Administration	-	56,896.00	-	56,896.00
Contingencies	3,698,240.00	568,960.00	1,422,400.00	5,689,600.00
Total	24,323,040.00	3,897,376.00	8,818,880.00	37,039,296.00

SER No. 63

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	15,203,500.00	2,339,000.00	5,847,500.00	23,390,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,754,250.00	350,850.00	233,900.00	2,339,000.00
Administration	-	46,780.00	-	46,780.00
Contingencies	3,040,700.00	467,800.00	1,169,500.00	4,678,000.00
Total	19,998,450.00	3,204,430.00	7,250,900.00	30,453,780.00

SER No. 68

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	6,518,850.00	1,002,900.00	2,507,250.00	10,029,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	752,175.00	150,435.00	100,290.00	1,002,900.00
Administration	-	20,058.00	-	20,058.00
Contingencies	1,303,770.00	200,580.00	501,450.00	2,005,800.00
Total	8,574,795.00	1,373,973.00	3,108,990.00	13,057,758.00

SER No. 128

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	921,050.00	141,700.00	354,250.00	1,417,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	106,275.00	21,255.00	14,170.00	141,700.00
Administration	-	2,834.00	-	2,834.00
Contingencies	184,210.00	28,340.00	70,850.00	283,400.00
Total	1,211,535.00	194,129.00	439,270.00	1,844,934.00

SER No. 208

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,392,950.00	214,300.00	535,750.00	2,143,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	160,725.00	32,145.00	21,430.00	214,300.00
Administration	-	4,286.00	-	4,286.00
Contingencies	278,590.00	42,860.00	107,150.00	428,600.00
Total	1,832,265.00	293,591.00	664,330.00	2,790,186.00

SER No. 119

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	5,389,800.00	829,200.00	2,073,000.00	8,292,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	621,900.00	124,380.00	82,920.00	829,200.00
Administration	-	16,584.00	-	16,584.00
Contingencies	1,077,960.00	165,840.00	414,600.00	1,658,400.00
Total	7,089,660.00	1,136,004.00	2,570,520.00	10,796,184.00

SER No. 78

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	22,560,200.00	3,470,800.00	8,677,000.00	34,708,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,603,100.00	520,620.00	347,080.00	3,470,800.00
Administration	-	69,416.00	-	69,416.00
Contingencies	4,512,040.00	694,160.00	1,735,400.00	6,941,600.00
Total	29,675,340.00	4,754,996.00	10,759,480.00	45,189,816.00

SER No. 80

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	11,198,200.00	1,722,800.00	4,307,000.00	17,228,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,292,100.00	258,420.00	172,280.00	1,722,800.00
Administration	-	34,456.00	-	34,456.00
Contingencies	2,239,640.00	344,560.00	861,400.00	3,445,600.00
Total	14,729,940.00	2,360,236.00	5,340,680.00	22,430,856.00

SER No. 34

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	2,165,150.00	333,100.00	832,750.00	3,331,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	249,825.00	49,965.00	33,310.00	333,100.00
Administration	-	6,662.00	-	6,662.00
Contingencies	433,030.00	66,620.00	166,550.00	666,200.00
Total	2,848,005.00	456,347.00	1,032,610.00	4,336,962.00

SER No. 40

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,592,550.00	552,700.00	1,381,750.00	5,527,000.00
Land Acquisition	-	-	-	-
D/D (4%) & S/V (6%)	414,525.00	82,905.00	55,270.00	552,700.00
Administration	-	11,054.00	-	11,054.00
Contingencies	718,510.00	110,540.00	276,350.00	1,105,400.00
Total	4,725,585.00	757,199.00	1,713,370.00	7,196,154.00

SER No. 42

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	5,339,100.00	821,400.00	2,053,500.00	8,214,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	616,050.00	123,210.00	82,140.00	821,400.00
Administration	-	16,428.00	-	16,428.00
Contingencies	1,067,820.00	164,280.00	410,700.00	1,642,800.00
Total	7,022,970.00	1,125,318.00	2,546,340.00	10,694,628.00

SER No. 44

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	19,455,150.00	2,993,100.00	7,482,750.00	29,931,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,244,825.00	448,965.00	299,310.00	2,993,100.00
Administration	-	59,862.00	-	59,862.00
Contingencies	3,891,030.00	598,620.00	1,496,550.00	5,986,200.00
Total	25,591,005.00	4,100,547.00	9,278,610.00	38,970,162.00

SER No. 87

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	4,550.00	700.00	1,750.00	7,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	525.00	105.00	70.00	700.00
Administration	-	14.00	-	14.00
Contingencies	910.00	140.00	350.00	1,400.00
Total	5,985.00	959.00	2,170.00	9,114.00

SER No. 178

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,872,700.00	595,800.00	1,489,500.00	5,958,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	446,850.00	89,370.00	59,580.00	595,800.00
Administration	-	11,916.00	-	11,916.00
Contingencies	774,540.00	119,160.00	297,900.00	1,191,600.00
Total	5,094,090.00	816,246.00	1,846,980.00	7,757,316.00

SER No. 21

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,172,000.00	488,000.00	1,220,000.00	4,880,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	366,000.00	73,200.00	48,800.00	488,000.00
Administration	-	9,760.00	-	9,760.00
Contingencies	634,400.00	97,600.00	244,000.00	976,000.00
Total	4,172,400.00	668,560.00	1,512,800.00	6,353,760.00

SER No. 24

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	765,050.00	117,700.00	294,250.00	1,177,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	88,275.00	17,655.00	11,770.00	117,700.00
Administration	-	2,354.00	-	2,354.00
Contingencies	153,010.00	23,540.00	58,850.00	235,400.00
Total	1,006,335.00	161,249.00	364,870.00	1,532,454.00

SER No. 55

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,524,900.00	234,600.00	586,500.00	2,346,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	175,950.00	35,190.00	23,460.00	234,600.00
Administration	-	4,692.00	-	4,692.00
Contingencies	304,980.00	46,920.00	117,300.00	469,200.00
Total	2,005,830.00	321,402.00	727,260.00	3,054,492.00

SER No. 56

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	687,050.00	105,700.00	264,250.00	1,057,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	79,275.00	15,855.00	10,570.00	105,700.00
Administration	-	2,114.00	-	2,114.00
Contingencies	137,410.00	21,140.00	52,850.00	211,400.00
Total	903,735.00	144,809.00	327,670.00	1,376,214.00

SER No. 74

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	766,350.00	117,900.00	294,750.00	1,179,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	88,425.00	17,685.00	11,790.00	117,900.00
Administration	-	2,358.00	-	2,358.00
Contingencies	153,270.00	23,580.00	58,950.00	235,800.00
Total	1,008,045.00	161,523.00	365,490.00	1,535,058.00

SER No. 127

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	684,450.00	105,300.00	263,250.00	1,053,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	78,975.00	15,795.00	10,530.00	105,300.00
Administration	-	2,106.00	-	2,106.00
Contingencies	136,890.00	21,060.00	52,650.00	210,600.00
Total	900,315.00	144,261.00	326,430.00	1,371,006.00

SER No. 75

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	4,029,350.00	619,900.00	1,549,750.00	6,199,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	464,925.00	92,985.00	61,990.00	619,900.00
Administration	-	12,398.00	-	12,398.00
Contingencies	805,870.00	123,980.00	309,950.00	1,239,800.00
Total	5,300,145.00	849,263.00	1,921,690.00	8,071,098.00

SER No. 108

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	923,650.00	142,100.00	355,250.00	1,421,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	106,575.00	21,315.00	14,210.00	142,100.00
Administration	-	2,842.00	-	2,842.00
Contingencies	184,730.00	28,420.00	71,050.00	284,200.00
Total	1,214,955.00	194,677.00	440,510.00	1,850,142.00

SER No. 120

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	602,550.00	92,700.00	231,750.00	927,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	69,525.00	13,905.00	9,270.00	92,700.00
Administration	-	1,854.00	-	1,854.00
Contingencies	120,510.00	18,540.00	46,350.00	185,400.00
Total	792,585.00	126,999.00	287,370.00	1,206,954.00

SER No. 197

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	938,600.00	144,400.00	361,000.00	1,444,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	108,300.00	21,660.00	14,440.00	144,400.00
Administration	-	2,888.00	-	2,888.00
Contingencies	187,720.00	28,880.00	72,200.00	288,800.00
Total	1,234,620.00	197,828.00	447,640.00	1,880,088.00

SER No. 133

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,035,450.00	159,300.00	398,250.00	1,593,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	119,475.00	23,895.00	15,930.00	159,300.00
Administration	-	3,186.00	-	3,186.00
Contingencies	207,090.00	31,860.00	79,650.00	318,600.00
Total	1,362,015.00	218,241.00	493,830.00	2,074,086.00

SER No. 27

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	23,218,000.00	3,572,000.00	8,930,000.00	35,720,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,679,000.00	535,800.00	357,200.00	3,572,000.00
Administration	-	71,440.00	-	71,440.00
Contingencies	4,643,600.00	714,400.00	1,786,000.00	7,144,000.00
Total	30,540,600.00	4,893,640.00	11,073,200.00	46,507,440.00

SER No. 66

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	670,800.00	103,200.00	258,000.00	1,032,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	77,400.00	15,480.00	10,320.00	103,200.00
Administration	-	2,064.00	-	2,064.00
Contingencies	134,160.00	20,640.00	51,600.00	206,400.00
Total	882,360.00	141,384.00	319,920.00	1,343,664.00

SER No. 70

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,514,550.00	540,700.00	1,351,750.00	5,407,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	405,525.00	81,105.00	54,070.00	540,700.00
Administration	-	10,814.00	-	10,814.00
Contingencies	702,910.00	108,140.00	270,350.00	1,081,400.00
Total	4,622,985.00	740,759.00	1,676,170.00	7,039,914.00

SER No. 17

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,192,100.00	183,400.00	458,500.00	1,834,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	137,550.00	27,510.00	18,340.00	183,400.00
Administration	-	3,668.00	-	3,668.00
Contingencies	238,420.00	36,680.00	91,700.00	366,800.00
Total	1,568,070.00	251,258.00	568,540.00	2,387,868.00

SER No. 47

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,957,800.00	301,200.00	753,000.00	3,012,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	225,900.00	45,180.00	30,120.00	301,200.00
Administration	-	6,024.00	-	6,024.00
Contingencies	391,560.00	60,240.00	150,600.00	602,400.00
Total	2,575,260.00	412,644.00	933,720.00	3,921,624.00

SER No. 93

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,825,200.00	280,800.00	702,000.00	2,808,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	210,600.00	42,120.00	28,080.00	280,800.00
Administration	-	5,616.00	-	5,616.00
Contingencies	365,040.00	56,160.00	140,400.00	561,600.00
Total	2,400,840.00	384,696.00	870,480.00	3,656,016.00

SER No. 102

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	2,246,400.00	345,600.00	864,000.00	3,456,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	259,200.00	51,840.00	34,560.00	345,600.00
Administration	-	6,912.00	-	6,912.00
Contingencies	449,280.00	69,120.00	172,800.00	691,200.00
Total	2,954,880.00	473,472.00	1,071,360.00	4,499,712.00

SER No. 123

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,121,250.00	172,500.00	431,250.00	1,725,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	129,375.00	25,875.00	17,250.00	172,500.00
Administration	-	3,450.00	-	3,450.00
Contingencies	224,250.00	34,500.00	86,250.00	345,000.00
Total	1,474,875.00	236,325.00	534,750.00	2,245,950.00

SER No. 151

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,743,950.00	268,300.00	670,750.00	2,683,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	201,225.00	40,245.00	26,830.00	268,300.00
Administration	-	5,366.00	-	5,366.00
Contingencies	348,790.00	53,660.00	134,150.00	536,600.00
Total	2,293,965.00	367,571.00	831,730.00	3,493,266.00

SER No. 154

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	669,500.00	103,000.00	257,500.00	1,030,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	77,250.00	15,450.00	10,300.00	103,000.00
Administration	-	2,060.00	-	2,060.00
Contingencies	133,900.00	20,600.00	51,500.00	206,000.00
Total	880,650.00	141,110.00	319,300.00	1,341,060.00

SER No. 52

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,141,450.00	483,300.00	1,208,250.00	4,833,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	362,475.00	72,495.00	48,330.00	483,300.00
Administration	-	9,666.00	-	9,666.00
Contingencies	628,290.00	96,660.00	241,650.00	966,600.00
Total	4,132,215.00	662,121.00	1,498,230.00	6,292,566.00

SER No. 65

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,675,050.00	257,700.00	644,250.00	2,577,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	193,275.00	38,655.00	25,770.00	257,700.00
Administration	-	5,154.00	-	5,154.00
Contingencies	335,010.00	51,540.00	128,850.00	515,400.00
Total	2,203,335.00	353,049.00	798,870.00	3,355,254.00

SER No. 77

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	78,805,350.00	12,123,900.00	30,309,750.00	121,239,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	9,092,925.00	1,818,585.00	1,212,390.00	12,123,900.00
Administration	-	242,478.00	-	242,478.00
Contingencies	15,761,070.00	2,424,780.00	6,061,950.00	24,247,800.00
Total	103,659,345.00	16,609,743.00	37,584,090.00	157,853,178.00

SER No. 89

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	880,100.00	135,400.00	338,500.00	1,354,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	101,550.00	20,310.00	13,540.00	135,400.00
Administration	-	2,708.00	-	2,708.00
Contingencies	176,020.00	27,080.00	67,700.00	270,800.00
Total	1,157,670.00	185,498.00	419,740.00	1,762,908.00

SER No. 147

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,437,800.00	221,200.00	553,000.00	2,212,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	165,900.00	33,180.00	22,120.00	221,200.00
Administration	-	4,424.00	-	4,424.00
Contingencies	287,560.00	44,240.00	110,600.00	442,400.00
Total	1,891,260.00	303,044.00	685,720.00	2,880,024.00

SER No. 148

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,702,400.00	569,600.00	1,424,000.00	5,696,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	427,200.00	85,440.00	56,960.00	569,600.00
Administration	-	11,392.00	-	11,392.00
Contingencies	740,480.00	113,920.00	284,800.00	1,139,200.00
Total	4,870,080.00	780,352.00	1,765,760.00	7,416,192.00

SER No. 173

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	956,150.00	147,100.00	367,750.00	1,471,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	110,325.00	22,065.00	14,710.00	147,100.00
Administration	-	2,942.00	-	2,942.00
Contingencies	191,230.00	29,420.00	73,550.00	294,200.00
Total	1,257,705.00	201,527.00	456,010.00	1,915,242.00

SER No. 209

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	241,800.00	37,200.00	93,000.00	372,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	27,900.00	5,580.00	3,720.00	37,200.00
Administration	-	744.00	-	744.00
Contingencies	48,360.00	7,440.00	18,600.00	74,400.00
Total	318,060.00	50,964.00	115,320.00	484,344.00

SER No. 19

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	598,000.00	92,000.00	230,000.00	920,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	69,000.00	13,800.00	9,200.00	92,000.00
Administration	-	1,840.00	-	1,840.00
Contingencies	119,600.00	18,400.00	46,000.00	184,000.00
Total	786,600.00	126,040.00	285,200.00	1,197,840.00

SER No. 26

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,467,700.00	225,800.00	564,500.00	2,258,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	169,350.00	33,870.00	22,580.00	225,800.00
Administration	-	4,516.00	-	4,516.00
Contingencies	293,540.00	45,160.00	112,900.00	451,600.00
Total	1,930,590.00	309,346.00	699,980.00	2,939,916.00

SER No. 30

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,872,650.00	288,100.00	720,250.00	2,881,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	216,075.00	43,215.00	28,810.00	288,100.00
Administration	-	5,762.00	-	5,762.00
Contingencies	374,530.00	57,620.00	144,050.00	576,200.00
Total	2,463,255.00	394,697.00	893,110.00	3,751,062.00

SER No. 39

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	2,687,750.00	413,500.00	1,033,750.00	4,135,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	310,125.00	62,025.00	41,350.00	413,500.00
Administration	-	8,270.00	-	8,270.00
Contingencies	537,550.00	82,700.00	206,750.00	827,000.00
Total	3,535,425.00	566,495.00	1,281,850.00	5,383,770.00

SER No. 57

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,270,100.00	195,400.00	488,500.00	1,954,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	146,550.00	29,310.00	19,540.00	195,400.00
Administration	-	3,908.00	-	3,908.00
Contingencies	254,020.00	39,080.00	97,700.00	390,800.00
Total	1,670,670.00	267,698.00	605,740.00	2,544,108.00

SER No. 131

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	1,602,900.00	246,600.00	616,500.00	2,466,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	184,950.00	36,990.00	24,660.00	246,600.00
Administration	-	4,932.00	-	4,932.00
Contingencies	320,580.00	49,320.00	123,300.00	493,200.00
Total	2,108,430.00	337,842.00	764,460.00	3,210,732.00

SER No. 135

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	631,800.00	97,200.00	243,000.00	972,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	72,900.00	14,580.00	9,720.00	97,200.00
Administration	-	1,944.00	-	1,944.00
Contingencies	126,360.00	19,440.00	48,600.00	194,400.00
Total	831,060.00	133,164.00	301,320.00	1,265,544.00

SER No. 136

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	2,483,650.00	382,100.00	955,250.00	3,821,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	286,575.00	57,315.00	38,210.00	382,100.00
Administration	-	7,642.00	-	7,642.00
Contingencies	496,730.00	76,420.00	191,050.00	764,200.00
Total	3,266,955.00	523,477.00	1,184,510.00	4,974,942.00

SER No. 25

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	9,202,050.00	1,415,700.00	3,539,250.00	14,157,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,061,775.00	212,355.00	141,570.00	1,415,700.00
Administration	-	28,314.00	-	28,314.00
Contingencies	1,840,410.00	283,140.00	707,850.00	2,831,400.00
Total	12,104,235.00	1,939,509.00	4,388,670.00	18,432,414.00

SER No. 41

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	65,000.00	10,000.00	25,000.00	100,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	7,500.00	1,500.00	1,000.00	10,000.00
Administration	-	200.00	-	200.00
Contingencies	13,000.00	2,000.00	5,000.00	20,000.00
Total	85,500.00	13,700.00	31,000.00	130,200.00

SER No. 67

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,407,300.00	524,200.00	1,310,500.00	5,242,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	393,150.00	78,630.00	52,420.00	524,200.00
Administration	-	10,484.00	-	10,484.00
Contingencies	681,460.00	104,840.00	262,100.00	1,048,400.00
Total	4,481,910.00	718,154.00	1,625,020.00	6,825,084.00

SER No. 69

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	219,700.00	33,800.00	84,500.00	338,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	25,350.00	5,070.00	3,380.00	33,800.00
Administration	-	676.00	-	676.00
Contingencies	43,940.00	6,760.00	16,900.00	67,600.00
Total	288,990.00	46,306.00	104,780.00	440,076.00

SER No. 76

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,678,950.00	258,300.00	645,750.00	2,583,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	193,725.00	38,745.00	25,830.00	258,300.00
Administration	-	5,166.00	-	5,166.00
Contingencies	335,790.00	51,660.00	129,150.00	516,600.00
Total	2,208,465.00	353,871.00	800,730.00	3,363,066.00

SER No. 79

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,270,100.00	195,400.00	488,500.00	1,954,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	146,550.00	29,310.00	19,540.00	195,400.00
Administration	-	3,908.00	-	3,908.00
Contingencies	254,020.00	39,080.00	97,700.00	390,800.00
Total	1,670,670.00	267,698.00	605,740.00	2,544,108.00

SER No. 84

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	4,213,300.00	648,200.00	1,620,500.00	6,482,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	486,150.00	97,230.00	64,820.00	648,200.00
Administration	-	12,964.00	-	12,964.00
Contingencies	842,660.00	129,640.00	324,100.00	1,296,400.00
Total	5,542,110.00	888,034.00	2,009,420.00	8,439,564.00

SER No. 85

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	3,569,800.00	549,200.00	1,373,000.00	5,492,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	411,900.00	82,380.00	54,920.00	549,200.00
Administration	-	10,984.00	-	10,984.00
Contingencies	713,960.00	109,840.00	274,600.00	1,098,400.00
Total	4,695,660.00	752,404.00	1,702,520.00	7,150,584.00

SER No. 99

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	10,808,850.00	1,662,900.00	4,157,250.00	16,629,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,247,175.00	249,435.00	166,290.00	1,662,900.00
Administration	-	33,258.00	-	33,258.00
Contingencies	2,161,770.00	332,580.00	831,450.00	3,325,800.00
Total	14,217,795.00	2,278,173.00	5,154,990.00	21,650,958.00

SER No. 195

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	950,300.00	146,200.00	365,500.00	1,462,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	109,650.00	21,930.00	14,620.00	146,200.00
Administration	-	2,924.00	-	2,924.00
Contingencies	190,060.00	29,240.00	73,100.00	292,400.00
Total	1,250,010.00	200,294.00	453,220.00	1,903,524.00

SER No. 201

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	4,550.00	700.00	1,750.00	7,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	525.00	105.00	70.00	700.00
Administration	-	14.00	-	14.00
Contingencies	910.00	140.00	350.00	1,400.00
Total	5,985.00	959.00	2,170.00	9,114.00

SER No. 36

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	20,526,350.00	3,157,900.00	7,894,750.00	31,579,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,368,425.00	473,685.00	315,790.00	3,157,900.00
Administration	-	63,158.00	-	63,158.00
Contingencies	4,105,270.00	631,580.00	1,578,950.00	6,315,800.00
Total	27,000,045.00	4,326,323.00	9,789,490.00	41,115,858.00

SER No. 138

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	1,762,150.00	271,100.00	677,750.00	2,711,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	203,325.00	40,665.00	27,110.00	271,100.00
Administration	-	5,422.00	-	5,422.00
Contingencies	352,430.00	54,220.00	135,550.00	542,200.00
Total	2,317,905.00	371,407.00	840,410.00	3,529,722.00

SER No. 211

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	11,324,950.00	1,742,300.00	4,355,750.00	17,423,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,306,725.00	261,345.00	174,230.00	1,742,300.00
Administration	-	34,846.00	-	34,846.00
Contingencies	2,264,990.00	348,460.00	871,150.00	3,484,600.00
Total	14,896,665.00	2,386,951.00	5,401,130.00	22,684,746.00

SER No. 210

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	4,949,750.00	761,500.00	1,903,750.00	7,615,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	571,125.00	114,225.00	76,150.00	761,500.00
Administration	-	15,230.00	-	15,230.00
Contingencies	989,950.00	152,300.00	380,750.00	1,523,000.00
Total	6,510,825.00	1,043,255.00	2,360,650.00	9,914,730.00

SER No. 2

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	23,271,950.00	3,580,300.00	8,950,750.00	35,803,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	2,685,225.00	537,045.00	358,030.00	3,580,300.00
Administration	-	71,606.00	-	71,606.00
Contingencies	4,654,390.00	716,060.00	1,790,150.00	7,160,600.00
Total	30,611,565.00	4,905,011.00	11,098,930.00	46,615,506.00

SER No. 43

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	65,000.00	10,000.00	25,000.00	100,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	7,500.00	1,500.00	1,000.00	10,000.00
Administration	-	200.00	-	200.00
Contingencies	13,000.00	2,000.00	5,000.00	20,000.00
Total	85,500.00	13,700.00	31,000.00	130,200.00

SER No. 45

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	65,000.00	10,000.00	25,000.00	100,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	7,500.00	1,500.00	1,000.00	10,000.00
Administration	-	200.00	-	200.00
Contingencies	13,000.00	2,000.00	5,000.00	20,000.00
Total	85,500.00	13,700.00	31,000.00	130,200.00

SER No. 58

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	15,609,750.00	2,401,500.00	6,003,750.00	24,015,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,801,125.00	360,225.00	240,150.00	2,401,500.00
Administration	-	48,030.00	-	48,030.00
Contingencies	3,121,950.00	480,300.00	1,200,750.00	4,803,000.00
Total	20,532,825.00	3,290,055.00	7,444,650.00	31,267,530.00

SER No. 59

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	4,944,550.00	760,700.00	1,901,750.00	7,607,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	570,525.00	114,105.00	76,070.00	760,700.00
Administration	-	15,214.00	-	15,214.00
Contingencies	988,910.00	152,140.00	380,350.00	1,521,400.00
Total	6,503,985.00	1,042,159.00	2,358,170.00	9,904,314.00

SER No. 103

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	0.00	0.00	0.00	0.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	0.00	0.00	0.00	0.00
Administration	-	0.00	-	0.00
Contingencies	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

SER No. 130

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	441,350.00	67,900.00	169,750.00	679,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	50,925.00	10,185.00	6,790.00	67,900.00
Administration	-	1,358.00	-	1,358.00
Contingencies	88,270.00	13,580.00	33,950.00	135,800.00
Total	580,545.00	93,023.00	210,490.00	884,058.00

SER No. 53

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	746,200.00	114,800.00	287,000.00	1,148,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	86,100.00	17,220.00	11,480.00	114,800.00
Administration	-	2,296.00	-	2,296.00
Contingencies	149,240.00	22,960.00	57,400.00	229,600.00
Total	981,540.00	157,276.00	355,880.00	1,494,696.00

SER No. 60

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	12,587,250.00	1,936,500.00	4,841,250.00	19,365,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	1,452,375.00	290,175.00	193,650.00	1,936,500.00
Administration	-	38,730.00	-	38,730.00
Contingencies	2,517,450.00	387,300.00	968,250.00	3,873,000.00
Total	16,557,075.00	2,653,005.00	6,003,150.00	25,213,230.00

SER No. 46

(in Sri Lanka Rupees)

	Foreign	Local	Tax	Total
Construction Cost	705,250.00	108,500.00	271,250.00	1,085,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	81,375.00	16,275.00	10,850.00	108,500.00
Administration	-	2,170.00	-	2,170.00
Contingencies	141,050.00	21,700.00	54,250.00	217,000.00
Total	927,675.00	148,645.00	336,350.00	1,412,670.00

SER No. 106

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	510,250.00	78,500.00	196,250.00	785,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	58,875.00	11,775.00	7,850.00	78,500.00
Administration	-	1,570.00	-	1,570.00
Contingencies	102,050.00	15,700.00	39,250.00	157,000.00
Total	671,175.00	107,545.00	243,350.00	1,022,070.00

SER No. 22

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	0.00	0.00	0.00	0.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	0.00	0.00	0.00	0.00
Administration	-	0.00	-	0.00
Contingencies	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

SER No. 71

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	0.00	0.00	0.00	0.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	0.00	0.00	0.00	0.00
Administration	-	0.00	-	0.00
Contingencies	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

SER No. 73

(in Sri Lanka Rupces)

	Foreign	Local	Tax	Total
Construction Cost	4,550.00	700.00	1,750.00	7,000.00
Land Acquisition	-	-	-	-
D/D (6%) & S/V (4%)	525.00	105.00	70.00	700.00
Administration	-	14.00	-	14.00
Contingencies	910.00	140.00	350.00	1,400.00
Total	5,985.00	959.00	2,170.00	9,114.00

Appendix - T

DATA OF VEHICLE OPERATION COST

Table T. 1 Tyre Cost

	a Market price Rs per unit	b No	c Tot. Fin. Tyre Cost a x b	d Tot. Eco. Cost C x 0.58	e Tyre Life (1000Km)	f Eco Tyre Cost.d/e Rs/000Km
Car 165 x 13	3,835	4	15,340	8,897	30	297
Pickup 185 x 14	4,650	4	18,600	10,788	40	270
Mini Bus 185 x 14	4,650	4	18,600	10,788	40	270
Med. Bus 900 x 20	18,965	6	113,790	65,998	50	1,320
Large Bus 1000 x 20	24,435	6	146,610	85,034	55	1,546
Truck 2ax 1200 x 20	20,470	6	122,820	71,236	60	1,187
Truck 3ax 1200 x 20	20,470	10	204,700	118,726	60	1,979

Source: a by imported tyres (Dealers in Colombo, 1995)

d by the factoring in TSPS of 1988.

e by dealers in Colombo, 1995. They said imported tyre prices are high but they can be usable for longer km than domestic products.

Table T. 2 Parts and Labour Cost

	a Spare pt % / 1000 Km of Veh C.	b Average Annual km in 000	c EC Cost of SP Part in 1000 Km	d Labour hr in 1000 Km	e Labour Cost Rs in hr	f Cost of Labour in d x e	g Total of c & f Rs/000km
Car	0.50	12	354.17	4	150.00	600	954
Pickup	0.70	25	217.00	4	150.00	600	817
Mini Bus	1.00	40	267.25	5	150.00	750	1,017
Med Bus	2.00	60	423.67	6	150.00	900	1,324
Large Bus	4.00	80	912.50	10	150.00	1500	2,413
Truck 2ax	4.00	60	654.67	8	150.00	1200	1,855
Truck 3ax	5.00	60	1228.33	8	150.00	1200	2,428

Source: a, b, d, are from TSPS of 1988.

e by market rate of 1995.

c by j in $vc1 * a/b$

Table T. 3 Fuel Cost.

	Fuel	a Fin Cost L Rs	b Econ Factor	c Econ cost Rs/L a x b	d Consumpt L per 1000 Km	e EC cost c x d Rs/000km
Fuel						
Car	P	40.00	0.28	11.20	80	896.00
Pick up	D	12.40	0.85	10.54	100	1054.00
Mini Bus	D	12.40	0.85	10.54	120	1264.80
Med Bus	D	12.40	0.85	10.54	150	1581.00
Large Bus	D	12.40	0.85	10.54	270	2845.80
Truck 2ax	D	12.40	0.85	10.54	280	2951.20
Truck 3ax	D	12.4	0.85	10.54	350	3689.00
Lubricant. Oil						
Car	LO	50.00	0.80	40.00	0.50	20.00
Pick up	LO	50.00	0.80	40.00	0.70	28.00
Mini Bus	LO	50.00	0.80	40.00	1.00	40.00
Med Bus	LO	50.00	0.80	40.00	2.00	80.00
Large Bus	LO	50.00	0.80	40.00	4.00	160.00
Truck 2ax	LO	50.00	0.80	40.00	4.00	160.00
Truck 3ax	LO	50.00	0.80	40.00	5.00	200.00

Source: a by market prices in Colombo, 1995.
 b by Ceylon Petroleum Corporation July 1995.
 (It is told there is a large difference between financial and economic costs of petrol because additional tax , duties and subsidies are included

Table T. 4 Crew & Overhead Cost

	a Crew Wage w/assts	b Av Run Km per yr (1000Km)	c Ec Cost of wage / 1000 Km a/b	d Overhead per yr	e Ec Ov Hd Cost per 1000 Km d/b	f Vehicle Life Yrs
Car	-	12	-	-	-	10
Pickup	3000	25	120	10,000	400	8
Mini Bus	4500	40	113	10,000	250	8
Med Bus	5000	60	83	10,000	167	8
Large Bus	6000	80	75	20,000	250	10
Truck 2ax	4500	60	100	20,000	333	10
Truck 3ax	4500	60	75	20,000	333	10

Source: a by market prices in Colombo, 1995.
 b & f by TSPS of 1988.
 d by TSPS of 1988 and multiplied by 100% for price escalation 1988 - 1995.

Table T.5 Depreciation Cost

	a Veh life (Yrs)	b Ar.An Km (1000Km)	c Life Km (1000Km) a x b	d Ec Cost (New Veh) Rs	e Dep Cost d/c	f Interest 12% Rs/1000Km x 1/2 x 0.12	g Total Rs/000km e + f
Car	10	12	120	850,000	7,083	4,250	11,333
Pickup	8	25	200	775,000	3,875	1,860	5,735
Mini Bus	8	40	320	1,069,000	3,341	1,604	4,944
Med Bus	8	60	480	1,271,000	2,648	1,271	3,919
Large Bus	10	80	800	1,825,000	2,281	1,369	3,650
Truck 2ax	10	60	600	982,000	1,637	982	2,619
Truck 3ax	10	60	600	1,474,000	2,457	1,474	3,931

Table T.6 Unit Fuel Cost.

	a Fin Market Prices Rs/L	b Ratio F/E	c Ec. Cost Rs/L
Regular Petroleum	40.00	0.28	11.20
Regular Diesel	12.40	0.85	10.54
Lubricant Oil	50.00	0.80	40.00

Source: a by fuel stands in Colombo, 1995.
c Ceylon Petroleum Corp in July 1995.

Table T.7 Representative Vehicles and Customs, Tax Components, and Price

	a CIF	b Import Duty	c Markup (Commis- sion)	d Turn Tax	e Cess	f Defence Levy	g Excise Duty	h Total a,b,d,f,g	i Financial Market Price Rs	j Econ Cost Rs	k Econ/Fin Ratio (j/i)	l Vehicle Make
Car	1.00 =1.00	0.50 =0.50	(a+b)x0.25 =0.375	(a+b+c)x 2 =0.375	b x 0.1 =0.05	0.045	-	1.970	1675000	850000	0.51	Corrola GL 1300
Pickup D Cab	1.00 =1.00	-	(a+b)x0.25 =0.20	(a+b+c)x 2 =0.300	-	0.045	-	1.845	1430000	775000	0.54	HL DC D 2000
Mini Bus 16 seats	1.00 =1.00	-	(a+b)x0.25 =0.35	(a+b+c)x 2 =0.338	-	0.045	(a+b+d) x 0.15 =0.203	1.936	2070000	1060000	0.52	Hiace D2000
Med Bus 26 seats	=1.00	=0.20	(a+b)x0.25 =0.300	(a+b+c) x 0.20 =0.300	-	0.045	(a+b+d) x 0.15 =0.225	1.770	2250000	1271000	0.56	Cooster D3000
Large Bus 50 seats	1.00	=0.10	(a+b)x0.25 =0.300	(a+b+c)x 2 =0.28	-	0.045	-	1.425	2600000	1825000	0.70	Tata D 5000
Truck				(a+b+c)x 2 =0.28	-	0.045	-	1.425	1400000	982000	0.70	Tata D5000
Truck Tax	1.00	=0.10	=0.300	(a+b+c)x 2 =0.28	-	0.045	-	1.425	2100000	1474000	0.70	Tata D 8000

Table T.8 VOC Summary, 1995

	(Economic Cost, Rs/1000Km)							
	M/C Trishow	Car 1300CC	Pickup D Cab	Mini Bus 16 Seats	Med Bus 26 Seats	Large Bus 50 Seats	Truck 6t 2 axles	Truck 12t 3 axles
Fuel	296	896	1054	1265	1581	2846	2951	3689
Oil	7	20	28	40	80	160	1600	200
Tyres	99	297	270	270	1320	1546	1187	1979
Dep	3541	10625	5425	4677	3707	3422	2455	3685
Repair La	200	600	600	750	900	1500	1200	1200
Repair pa	118	354	400	267	423	9125	7856	12283
Crew W	-	-	120	113	83	75	90	75
Overhead	-	-	400	250	167	250	333	333
Total (1)	4261	12792	8297	7632	8261	18924	17672	23444

Appendix - U

DATA OF ECONOMIC EVALUATION



Table U-1 Data of Economic Evaluation

Group 1. 1996-00

Ser. No.	Bridge No.	Road No.	Bridge Length m.	Financial Cost Rs'000	Economic Cost Rs'000	Traffic ADI '95	Proposed 1) Rehabilitation	Months in Total	Economic Evaluation		
									IRR (%)	NPV Rs M. 12%	B/C (=12%)
1	1	A002	30.0	43988.1	33431.0	6215	R	30.5	39.3	89.4	3.64
2	175	AB027	4.4	4200.3	3192.2	5021	R	19.0	30.7	5.5	2.69
3	122	B045	18.5	21341.1	16219.2	638	Rw	26.0	9.7	-2.7	0.84
4	129	B127	4.6	4140.4	3146.7	1114	Rw	19.0	68.8	24.9	8.79
5	18	B158	31.2	45347.4	34464.0	1240	Rw	30.5	18.6	19.0	1.54
6	33	B157	68.9	328837.0	249916.1	936	Rw	40.0	1.2	-155.6	0.39
7	72	B248	12.1	10202.5	7753.9	2610	Rw	25.0	33.2	15.8	3.01
8	38	B265	17.0	13124.2	9974.4	587	Rw	26.0	21.5	8.4	1.83
9	144	B379	3.1	2962.1	2251.2	1687	R	19.0	35.1	5.2	3.28
10	31	B114	12.4	10349.6	7865.7	599	Rw	25.0	33.7	16.9	3.12
11	32	B437	10.2	6207.9	4718.0	1195	Rw	25.0	24.4	5.3	2.11
12	35	B454	22.3	15143.6	11509.1	462	Rw	26.0	9.7	-1.9	0.84
13	27	A002	35.2	46507.4	35345.6	5877	R	30.0	37.5	86.9	3.43
14	20	B264	14.4	4918.9	3738.4	1692	In w	15.0	42.0	10.0	3.64
15	80	A003	104.0	22430.9	1704.5	2674	In	18.0	15.1	3.5	1.20
16	70	B295	43.2	7039.9	5350.3	9321	In	16.0	39.0	12.1	3.23
17	75	A002	40.5	8071.1	6134.0	8699	In	13.5	31.2	9.2	2.48
18	108	A033	5.7	1850.1	1406.1	3432	In w	12.0	45.7	4.2	3.12
19	150	B444	7.9	2706.9	2057.2	1231	In w	14.0	27.6	2.5	2.20
20	68	B164	97.5	13057.8	9923.8	791	In	15.0	-5.0	-7.7	0.23
21	128	B097	14.7	1844.9	1402.1	134	In	11.0	-5.0	-1.1	0.19
22	119	AB026	10.9	10796.2	8205.1	1797	R	14.0	0.2	-4.8	0.42
23	78	B199	124.4	45189.4	34343.9	1933	In	21.0	0.0	-20.3	0.42
24	61	B379	33.5	1376.2	1045.9	1687	P	4.0	18.4	0.4	1.32
25	208	B172	18.3	2790.2	2120.6	335	P	4.0	-5.0	-2.1	0.06
26	66	B111	36.8	1343.7	1021.2	6474	P	5.5	83.9	5.3	5.84
27	120	AB029	4.3	1207.0	917.3	2176	In	9.0	33.7	1.3	2.26
28	197	B288	52.8	1880.1	1428.9	2176	In	10.0	32.0	1.7	2.15
29	86	A002	7.4	96.3	73.2	3351	P	3.5	13.9	0.0	1.01
30	202	B304	9.2	772.1	586.8	2600	P	3.0	17.4	0.2	1.27
31	212	A002	62.5	5542.6	4212.4	4120	P	3.5	5.0	-1.3	0.71
32	91	A004	13.8	515.6	391.9	1050	P	3.0	0.0	0.2	0.57
33	7	B425	139.2	25231.5	19175.9	1542	P	8.0	-5.0	-19.0	0.07
34	62	B423	15.0	37039.3	28149.9	900	Rw	22.0	0.1	-17.1	0.44
35	63	B433	7.0	30453.8	23144.9	900	Rw	22.0	2.4	-11.7	0.53
Total				778506.1	576321.4				751.00	\$2.60	68.87
Average									21.46	2.36	1.97

Notes: 1)R means reconstruction. W means widening to 2 lanes. In means Reinforcement and P means repairing.

(deet.xls)

Table U - 2 Data of Economic Evaluation

Group 2, 2001-05

Ser. No.	Bridge No.	Road No.	Bridge Length m.	Financial Cost Rs'000	Economic Cost Rs'000	Traffic ADT '95	Proposed Rehabilitation	Months in Total	Economic Evaluation		
									IRR (%)	NPV Rs. M. 12%	B/C (i=12%)
1	87	A002	4.9	9.1	6.8	1,564	P	3.0	60.3	0.30	5.47
2	93	A005	98.3	3,656.0	2,778.6	4,967	P	7.0	35.1	5.4	2.82
3	76	A002	90.9	3,363.1	2,556.0	8,699	P	6.5	30.7	3.9	2.41
4	79	A003	69.2	2,544.1	1,933.5	13,399	P	5.5	37.5	4.3	3.05
5	201	B288	7.2	9.1	6.9	8,963	P	3.0	256.4	0.2	30.90
6	34	B264	27.3	4,337.0	3,296.1	1,692	In	12.0	18.1	1.6	1.49
7	42	B464	59.2	10,694.6	8,127.9	724	In	14.0	-1.9	-5.8	0.30
8	178	A004	43.6	7,757.3	5,895.5	330	In	14.0	-6.6	-4.8	0.19
9	21	B421	36.7	6,353.8	4,828.9	925	In	14.0	6.3	-1.7	0.65
10	24	B454	13.6	1,532.5	1,164.7	462	In	14.0	16.4	0.4	1.34
11	55	B093	20.9	3,054.5	2,321.4	934	In	12.0	10.4	-0.3	0.89
12	56	B093	10.1	1,376.2	1,045.9	934	In	11.0	27.1	1.4	2.37
13	74	B466	10.3	1,535.1	1,166.7	724	In	11.0	19.9	0.8	1.64
14	127	B093	10.2	1,371.0	1,042.0	934	In	11.0	27.2	1.5	2.38
15	154	B445	10.4	1,341.1	1,019.2	4,135	In	11.0	82.5	10.1	10.77
16	209	B146	4.4	484.3	368.1	2,769	In	10.5	51.6	1.70	5.55
17	84	A001	68.3	8,439.6	6,414.1	16,050	In	18.0	42.2	20.9	4.22
18	85	A001	68.9	7,150.6	5,434.5	7,060	In	18.0	25.4	6.5	2.19
19	99	A009	124.8	21,650.9	16,454.7	17,166	In	18.0	19.3	9.9	1.59
20	40	B421	21.0	7,196.2	5,469.1	1,535	Inw	15.0	12.4	0.2	1.03
21	44	A004	31.2	38,970.2	29,617.4	235	R	15.0	-5.0	-29.0	0.03
22	133	B188	9.0	2,074.1	1,576.3	873	Inw	14.0	12.2	0.0	1.01
23	17	B437	10.4	2,387.9	1,814.8	1,195	Inw	14.0	19.5	1.5	1.61
24	47	A007	14.6	3,921.6	2,980.4	1,459	In	12.0	19.2	1.6	1.58
25	102	A010	17.2	4,499.7	3,419.8	3,647	In	18.0	41.1	10.7	4.07
26	123	B079	12.0	2,245.9	1,706.9	2,113	Inw	8.0	24.8	2.0	2.13
27	151	B445	10.1	3,493.3	2,654.9	4,135	Inw	14.5	55.5	13.8	6.14
28	52	A017	10.5	6,292.6	4,782.4	1,397	Rw	14.5	20.4	3.3	1.69
29	65	A011	9.7	3,355.3	2,550.0	1,676	Inw	14.5	43.1	8.6	4.34
30	77	A019	118.9	157,853.2	119,968.4	2,106	R	42.0	12.2	1.7	1.01
31	89	A004	4.8	1,762.9	1,339.8	1,050	Inw	13.5	41.6	4.3	4.14
32	147	B419	9.8	2,880.0	2,188.8	2,389	Inw	14.0	38.1	5.9	3.68
33	148	B419	8.4	7,416.2	5,636.3	2,389	Rw	14.0	16.8	2.2	1.38
34	173	B304	6.8	1,915.2	1,455.6	2,496	In	14.0	53.1	7.1	5.78
35	195	B288	5.5	1,903.5	1,446.7	8,963	In	13.5	94.1	17.6	13.02
Total				334,827.7	254,469.1				1257.00	107.74	132.86
Average									35.91	3.08	3.80

Notes: 1/R means reconstruction, W means widening to 2 lanes, In means Reinforcement and

P means repairing

(dec2.xls)

Table U - 3 Data of Economic Evaluation

Ser. No.	Bridge No.	Road No.	Bridge Length m.	Financial Cost Rs'000	Economic Cost Rs'000	Traffic ADT '95	Proposed Rehabilitation	Months in Total	Economic Evaluation		
									IRR (%)	NPV Rs.M. 12%	B/C (i=12%)
1	19	B207	32.4	1,197.8	910.3	1,150	P	5.5	17.7	0.4	1.46
2	41	B454	10.3	130.2	98.9	462	P	3.0	34.9	0.3	3.36
3	69	B188	12.6	440.1	334.5	873	P	4.5	30.6	0.7	2.82
4	43	A004	39.4	130.2	98.9	99	P	3.0	27.4	0.2	2.44
5	45	A004	28.4	130.2	98.9	99	P	3.0	27.4	0.2	2.44
6	130	B127	24.7	884.1	671.9	1,114	P	5.0	29.2	1.2	2.66
7	53	A021	40.0	1,494.7	1,136.0	681	P	5.5	10.3	-1.5	0.88
8	73	B423	7.6	9.1	6.9	371	Inw.	3.0	17.4	0.0	1.42
9	131	B127	4.7	3,210.7	2,440.1	1,114	Rw	17.0	18.5	1.3	1.55
10	60	B300	7.9	25,213.2	19,162.0	850	Rw	21.0	3.2	-10.0	0.46
11	26	B462	19.0	2,939.9	2,234.3	916	In	7.5	4.1	-1.10	0.50
12	46	A007	11.7	1,412.7	1,073.7	1,459	In	12.0	28.5	1.7	2.66
13	106	A026	16.3	1,022.1	776.8	1,797	In	12.0	42.8	2.6	4.53
14	30	B014	20.7	3,751.1	2,850.8	1,735	In	12.0	18.7	1.8	1.64
15	39	B349	23.1	5,383.8	4,091.7	1,410	Inw	12.0	11.6	-0.1	0.97
16	57	B116	9.2	2,544.1	1,933.5	1,258	Inw	11.0	17.0	0.9	1.46
17	135	B249	9.3	1,265.5	961.8	378	Inw	11.0	12.2	0.0	1.02
18	136	B272	30.5	4,974.9	3,780.9	1,770	Inw	14.5	11.5	-0.1	0.97
19	25	B454	24.2	18,432.4	14,008.6	462	Inw	15.0	-5.0	-1.4	0.14
20	67	B157	19.1	6,825.1	5,187.1	586	Inw	15.0	4.4	-2.6	0.50
21	36	A010	31.2	41,115.9	31,248.1	3,297	Inw	15.0	1.0	-2.1	0.34
22	138	B304	10.3	3,529.7	2,682.6	2,496	Inw	14.0	35.1	7.8	3.87
23	211	B146	23.6	22,684.9	17,240.3	2,769	Inw	15.0	7.6	-5.6	0.68
24	210	B146	23.7	9,914.7	7,535.2	2,769	Inw	15.0	17.9	4.2	1.55
25	2	A010	122.6	46,615.5	35,427.8	1,173	Inw	23.0	1.8	-2.0	0.40
26	58	B157	10.3	31,267.5	23,763.3	936	Inw	11.0	0.1	-1.5	0.33
27	59	B157	51.0	9,904.3	7,527.3	936	Inw.	15.0	12.7	0.4	1.06
28	103	AA012	6.6	-	-	670	no need	-	-	-	-
29	22	B431	162	-	-	460	no need	-	-	-	-
30	71	B227	16.2	-	-	520	no need	-	-	-	-
Total				246424.4	187282.2				438.64	-4.28	42.11
Average									14.62	-0.01	1.40

Notes: I/R means reconstruction, W means widening to 2 lanes, In means Reinforcement and

P means repairing

(contd. Next)









