

JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

SRI LANKA TELECOM (SLT)

THE STUDY  
ON  
TELECOMMUNICATIONS NETWORKS  
IN  
THE DEMOCRATIC SOCIALIST REPUBLIC OF  
SRI LANKA

FINAL REPORT

VOLUME-III

FEASIBILITY STUDY FOR THE PRIORITY PROJECTS

MAY 1996

NIPPON TELECOMMUNICATIONS CONSULTING CO., LTD. (NTC)

JAPAN TELECOMMUNICATIONS ENGINEERING  
AND CONSULTING SERVICE (JTEC)

TOKYO, JAPAN

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| SSS    |
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| 96-060 |

**CURRENCY AND EQUIVALENT UNITS**

**As of May 1995**

|               |   |                       |
|---------------|---|-----------------------|
| Currency Unit | = | Sri Lanka Rupees(SRs) |
| US\$ 1.00     | = | SRs 50.0              |
| SRs 1.00      | = | US\$ 0.02             |

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## PREFACE

In response to a request from the Government of the Democratic Socialist Republic of Sri Lanka, the Government of Japan decided to conduct a study on Telecommunications Networks in the Democratic Socialist Republic of Sri Lanka and entrusted the study to the Japan International Cooperation Agency (JICA).

JICA sent to Sri Lanka a study team headed by Mr. Tatsumi AMANO, Nippon Telecommunications Consulting Co., Ltd., three times between March 1995 and May 1996.

The team held discussions with the officials concerned of the Government of Sri Lanka, and conducted field surveys at the study area. After the team returned to Japan, further studies were made and the present report was prepared.

I hope that this report will contribute to the promotion of the project and to the enhancement of friendly relations between our two countries.

I wish to express my sincere appreciation to the officials concerned of the Government of the Democratic Socialist Republic of Sri Lanka for their close cooperation extended to the team.

May 1996



Kimio Fujita  
President

Japan International Cooperation Agency

May 1996

Mr. Kimio Fujita  
President  
Japan International Cooperation Agency

Dear Mr. Fujita:

Letter of Transmittal

It is our great pleasure to submit to you the Study Report on Telecommunications Networks in the Democratic Socialist Republic of Sri Lanka.

This report has been prepared by Nippon Telecommunications Consulting Co., Ltd. (NTC) and Japan Telecommunications Engineering and Consulting Service (JTEC), based on a contract with JICA. The study team conducted the works from March 1995 to May 1996.

The study aims at formulating the master plan for telecommunications networks development up to the year 2015 and feasibility study for priority projects which will be implemented by the year 2000, in the Democratic Socialist Republic of Sri Lanka.

Objective areas of the study covered the whole country for the master plan and several target areas for the feasibility study. Through field surveys and analyses of data / information collected, the master plan has been drawn up covering mainly development targets and strategies, network development plan, facilities plan, implementation plan, operation / maintenance / human resource plans as well as cost estimate and project evaluation. The feasibility study has been made for three priority projects identified as a result of the master plan study.

We wish to take this opportunity to express our deep gratitude to the officials concerned of the Japan International Cooperation Agency and other authorities concerned of the Government of Japan. We wish to offer our sincere appreciation to the officials concerned of Ministry of Posts and Telecommunications, Sri Lanka Telecom and other authorities concerned of the Government of Sri Lanka for their unlimited cooperation and assistance extended to the study team in connection with the execution of their duties.

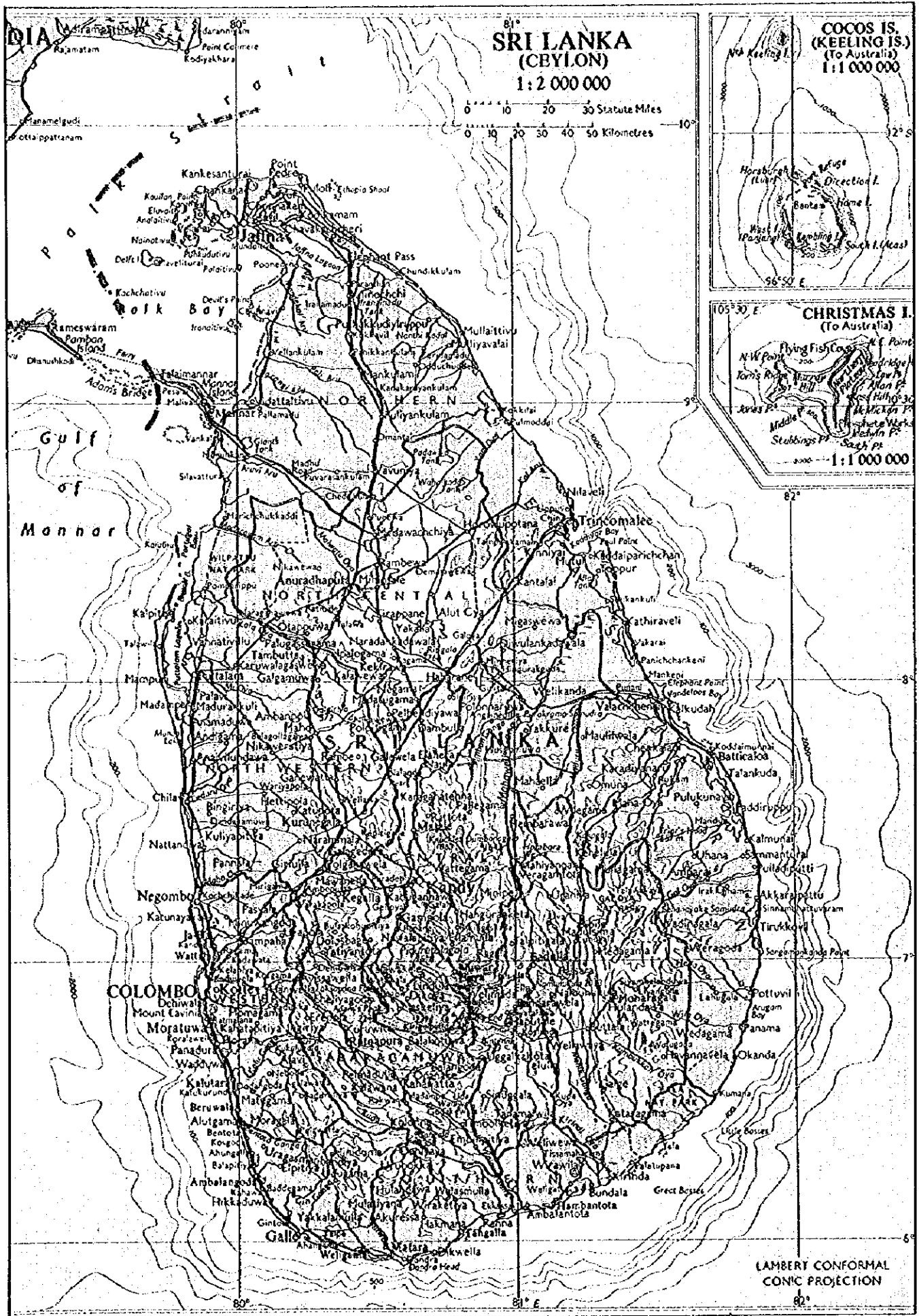
Finally, we earnestly hope that this report will contribute to future telecommunications development in the Democratic Socialist Republic of Sri Lanka.

Very truly yours,

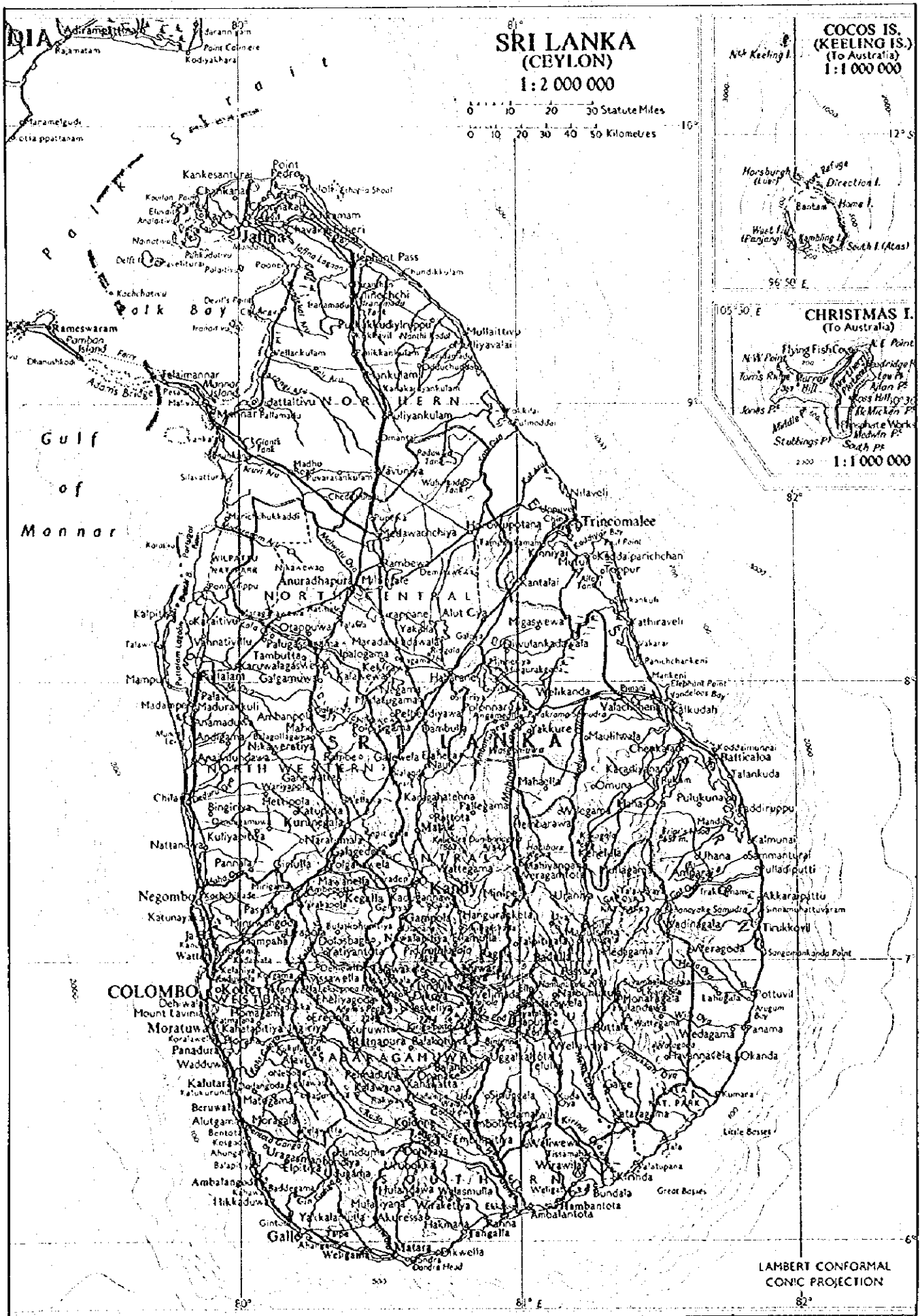


Tatsumi Amano  
Team Leader  
Study on Telecommunications Networks  
in the Democratic Socialist Republic  
of Sri Lanka

# THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA



# THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA



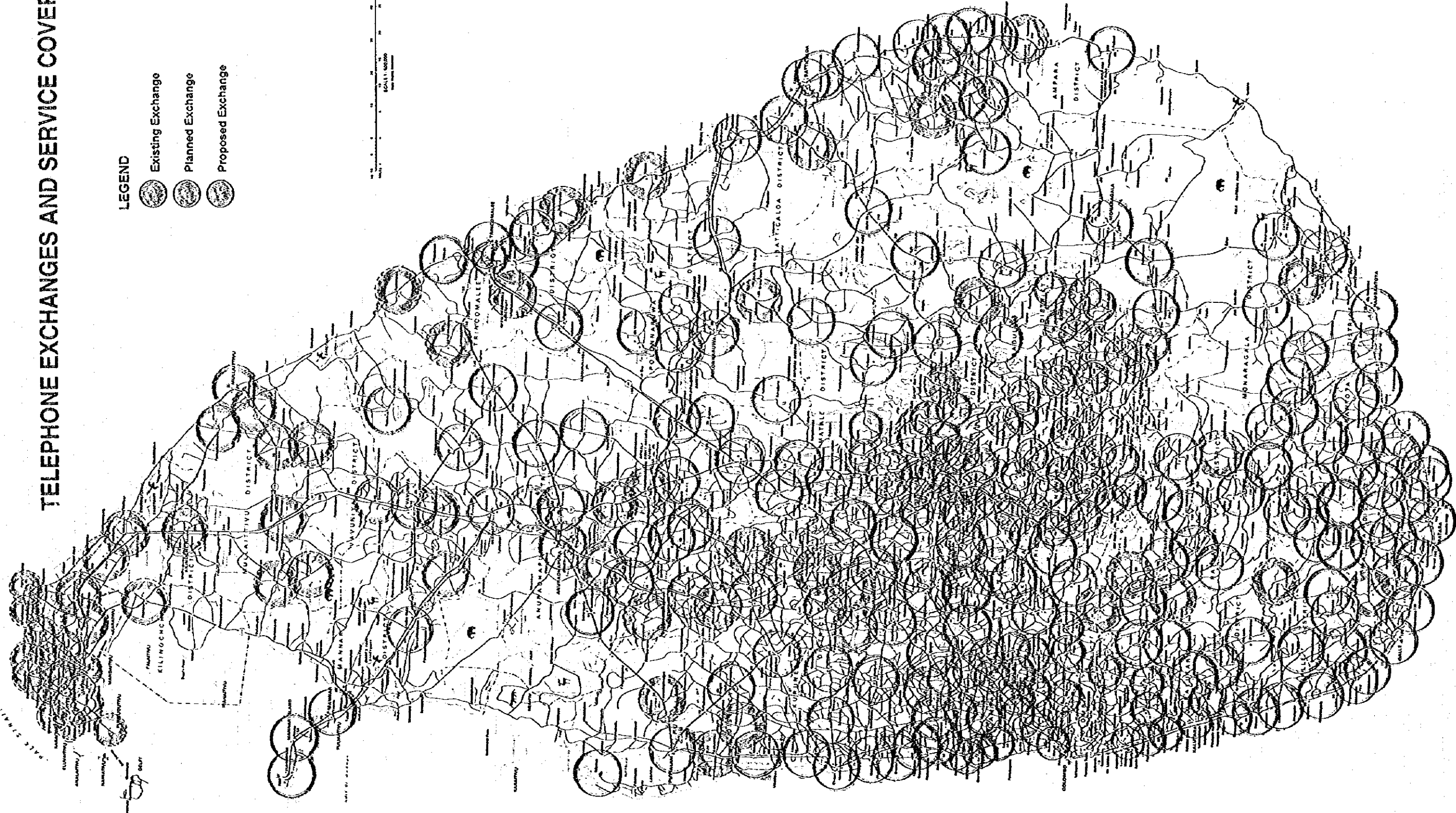
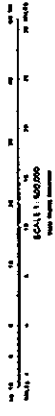




# TELEPHONE EXCHANGES AND SERVICE COVERAGE

## LEGEND

- Existing Exchange
- Planned Exchange
- Proposed Exchange





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IN COLOMBO METRO AREA**

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## ACRONYMS AND ABBREVIATIONS

|        |  |
|--------|--|
| ADB    | Asian Development Bank   |
| AMPS   | Advanced Mobile Phone Services                                 |
| ATM    | Asynchronous Transfer Mode                                     |
| B-ISDN | Broadband ISDN   |
| BOO    | Build, Own and Operate   |
| BOT    | Build, Operation and Transfer                                  |
| BTT    | Turnover Tax   |
| CC     | Country Code   |
| CCB    | Coin and Collection Box Telephone                              |
| CCS    | Common Channel Signalling System                               |
| CLR    | Circuit Loudness Rating  |
| CSPDN  | Circuit Switched Public Data Network                           |
| DANIDA | Danish International Development Agency                        |
| DEL    | Direct Exchange Line   |
| DF/R   | Draft Final Report   |
| DGT    | Director General of Telecommunications                         |
| DN     | Destination Network  |
| DNC    | Destination Network Code                                       |
| DP     | Distribution Point   |
| DRMASS | Digital Radio Multiple Access Subscriber System                |
| DUP    | Data User Part   |
| EDCF   | Economic Development Co-operation Fund, Korea                  |
| EIRR   | Economic Internal Rate of Return                               |
| ERC    | Economic Restructure Credit                                    |
| ERC II | Economic Restructure Credit II                                 |
| F/R    | Final Report   |
| F/S    | Feasibility Study  |
| FDM    | Frequency Division Modulation                                  |
| FIRR   | Financial Internal Rate of Return                              |
| FIRROE | Financial Internal Rate of Return on Equity                    |
| FIRROI | Financial Internal Rate of Return on Investment                |
| FISU   | Fill-in Signal Unit  |
| FM     | Frequency Modulation   |
| FOTS   | Fibre Optic Transmission System                                |
| GCTNIP | Greater Colombo Telecommunications Network Improvement Project |
| GDP    | Gross Domestic Product   |
| GMDSS  | Global Maritime Distress and Safety System                     |
| GOSL   | Government of Sri Lanka  |
| GRDP   | Gross Regional Domestic Product                                |
| GSM    | Global System for Mobile Communication                         |
| HF     | High Frequency   |
| IC/R   | Inception Report   |
| IDA    | International Development Bank                                 |
| IDD    | International Direct Dialling                                  |
| IDN    | Integrated Digital Network                                     |

|            |   |
|------------|---|
| IN         | Intelligent Network   |
| INMARSAT   | International Maritime Satellite Organisation   |
| INTELSAT   | International Satellite Organisation  |
| ISC        | International Switching Centre  |
| ISDN       | Integrated Services Digital Network   |
| ISPC       | International Signalling Point Code   |
| ISUP       | ISDN User Part  |
| IT/R       | Interim Report  |
| ITU        | International Telecommunications Union  |
| JICA       | Japan International Co-operation Agency   |
| LAN        | Local Area Network  |
| LE         | Local Exchange  |
| LR         | Loudness Rating   |
| LSSU       | Link Status Signal Unit   |
| M/P        | Master Plan   |
| MF         | Medium Frequency  |
| MIS        | Management Information System   |
| MSU        | Message Signal Unit   |
| MTP        | Message Transfer Part   |
| N-ISDN     | Narrowband ISDN   |
| NPV        | Net Present Value   |
| NSB        | National Saving Bank  |
| NSC        | National Switching Centre   |
| NSN        | National Significant Number   |
| O&M        | Operation and Maintenance   |
| ODA        | Official Development Assistance   |
| OECF       | Overseas Economic Cooperation Fund, Japan   |
| OLR        | Overall Loudness Rating   |
| PAD        | Packet Assembly / Disassembly   |
| PCM        | Pulse Code Modulation   |
| PDCA       | Plan, Do, Check and Action  |
| PDH        | Presiochronous Digital Hierarchy  |
| PIP        | Public Investment Programme   |
| POTS       | Plain Ordinary Telephone Service  |
| PSPDN      | Packet Switched Public Data Network   |
| PSTN       | Public Switched Telephone Network   |
| QC         | Quality Control   |
| RLR        | Receiving Loudness Rating   |
| RSU        | Remote Switching Unit   |
| RTE        | Regional Telecommunications Engineer  |
| SCCP       | Signalling Connection Control Part  |
| SCP        | Signal Control Point  |
| SCPC       | Single Channel Per Carrier  |
| SDH        | Synchronous Digital Hierarchy   |
| SEA-ME-WE3 | International Submarine Cable<br>(via South East Asia - Middle East - Western Europe) |
| SLR        | Sending Loudness Rating   |

|      |  |
|------|--|
| SLT  | Sri Lanka Telecom                        |
| SLTA | Sri Lanka Telecommunications Authority   |
| SLTD | Sri Lanka Telecommunications Department  |
| SN   | Subscriber Number                        |
| SRS  | Subscriber Radio System                  |
| SSC  | Secondary Switching Centre               |
| STD  | Subscriber Trunk Dialling                |
| TACS | Total Access Communications System       |
| TC   | Trunk Code                               |
| TCAP | Transaction Control Application Protocol |
| TDM  | Tandem Switch                            |
| TMN  | Telecommunications Management Network    |
| TQC  | Total Quality Control                    |
| TSC  | Tertiary Switching Centre                |
| TUP  | Telephone User Part                      |
| UHF  | Ultra High Frequency                     |
| UPT  | Universal Personal Communications        |
| VHF  | Very High Frequency                      |
| WB   | World Bank                               |

## List of SLT's Telephone Exchange Codes (Alphabetical Order)

| Exchange Name      | Code | Exchange Name      | Code | Exchange Name    | Code |
|--------------------|------|--------------------|------|------------------|------|
| Ambanpola          | ABP  | Central Camp       | CC   | Gampaha          | GQ   |
| Anuradhapura (OLD) | AD   | Cheddikulam        | CDD  | Gampaha 1        | GQ1  |
| Adampan            | ADP  | Cheddipalaiyam     | CDP  | Gampaha 2        | GQ2  |
| Ambalangoda        | AG   | Craig Head         | CHD  | Girandurukotte   | GRK  |
| Akuressa           | AK   | Chunnakam          | CK   | Ginigathena      | GT   |
| Alawwa             | ALW  | Central North E-10 | CN   | Giriulla         | GU   |
| Angoda             | AN   | Chavakachcheri     | CV   | Hakmana          | HA   |
| Anamaduwa          | ANA  | Chilawathura       | CVT  | Hambantota       | HB   |
| Angunukolapelassa  | ANK  | Chilaw             | CW   | Habarana         | HBR  |
| Agarapafana        | AP   | Central City E-10B | CY   | Hokandara        | HC   |
| Ampitikanda        | APK  | Dambulla           | DB   | Habaraduwa       | HD   |
| Ampara             | APR  | Diyabeduma         | DBD  | Handessa         | HDS  |
| Ambalantota        | AQ   | Dodangoda          | DD   | Haliela          | HE   |
| Akkaraipalthu      | AR   | Diddeniya          | DDN  | Hungama          | HGB  |
| Aralaganvila       | ARG  | Dolosbage          | DG   | Hingurana        | HGR  |
| Akurana            | ARN  | Dehiatta Kandiya   | DHK  | Havelock TOWN    | HK   |
| Attanakadawala     | ATK  | Deraniyagala       | DI   | Hikkaduwa        | HKD  |
| Ankumbura          | AU   | Digana             | DIN  | Hadummulla       | HM   |
| Achchuweli         | AV   | Dunagaha           | DJ   | Hingurakgoda     | HN   |
| Awissawella        | AW   | Dankotuwa          | DK   | Homagama         | HO   |
| Aranayaka          | AY   | Deniyaya           | DN   | Haputale         | HP   |
| Ayagama            | AYG  | Peradeniya         | DN   | Hiripitiya       | HPT  |
| Bogawantalawa      | BA   | Delft              | DQ   | Horana           | HR   |
| Bambarabotuwa      | BBT  | Dodanduwa          | DU   | Horowpathana     | HRP  |
| Batticaloa         | BC   | Dikwella           | DW   | Halton           | HT   |
| Batticaloa 5ESS    | BC1  | Thimbolketiya      | EH   | Halgran oya      | HY   |
| Badulla            | BD   | Embilipitiya       | EMB  | Hellipola        | HZ   |
| Bandaragama        | BDG  | Elpitiya           | EP   | Ingiriya         | IG   |
| Badalgama          | BDL  | Eppawala           | EPA  | Inginiyagala     | IGG  |
| Baddegama          | BE   | Erukkalampiddi     | ERK  | Iakachi          | IK   |
| Balangoda          | BG   | Eravur             | EV   | Imaduwa          | IM   |
| Bengamuwa          | BGM  | Galhinna           | GAN  | Irataperiyakulam | IPK  |
| Bibile             | BI   | Giribawa           | GB   | Jaffna           | JA   |
| Badakubura         | BK   | Galle CONT.        | GC   | Jaela            | JL   |
| Bakamuna           | BKM  | Ganemulla          | GE   | Kadugannawa      | KA   |
| Beliatta           | BL   | Galagedara         | GG   | Kataragama       | KAG  |
| Boralanda          | BLD  | Galgamuwa          | GGM  | Kaleliya         | KAL  |
| Bulathsinhala      | BLS  | Galaha             | GH   | Kalpitiya        | KAP  |
| Bingiriya          | BN   | G. Ihala Korale    | GIK  | Kayts            | KB   |
| Beruwala           | BR   | Galkiriyagama      | GKY  | Kebitigollawa    | KBT  |
| Beralapanatara     | BRP  | Galle SSC          | GL   | Kochchikade      | KC   |
| Baduraliya         | BRY  | Galenbindunawewa   | GLE  | Kuchchaweli      | KCH  |
| Boralesgamuwa      | BS   | Galnewa            | GLN  | Kochchikade (RS) | KCR  |
| Bentota            | BT   | Galwela            | GLW  | Koslanda         | KD   |
| Battuluoya         | BTL  | Galgamuwa          | GM   | Kottegoda        | KDE  |
| Bulatkohupitiya    | BU   | Gomarankadawala    | GMK  | Kodikamam        | KDK  |
| Bandarawela        | BW   | Galamunnai         | GMW  | Kaduwela         | KDL  |
| Buttala            | BZ   | Geliya             | GO   | Kandaketiya      | KDT  |
| China Bay          | CB   | Gampola            | GP   | Kadawata         | KDW  |



## List of SLT's Telephone Exchange Codes (Alphabetical Order)

| Exchange Name     | Code |
|-------------------|------|
| Kotadeniyawa      | KDY  |
| Kegalle           | KE   |
| Kiriella          | KEL  |
| Kurunegala        | KG   |
| Kahatagasdigiliya | KGD  |
| Kelaniya          | KI   |
| Kiliveddi         | KID  |
| Kamburupitiya     | KJ   |
| Kalmune           | KL   |
| Kolonna           | KLN  |
| Kuiyapitiya       | KLY  |
| Kotmale           | KM   |
| Kirimetiya        | KMT  |
| Kankasanture      | KN   |
| Kantale           | KNT  |
| Kinniya           | KNY  |
| Kilinochchi       | KO   |
| Kosgoda           | KOD  |
| Kotiyakumbura     | KOK  |
| Kosgama           | KOM  |
| Kotapola          | KOP  |
| Katupota          | KP   |
| Kollupitiya       | KPT  |
| Kopay             | KPY  |
| Karainagar        | KRG  |
| Katugastota       | KS   |
| Kalutara          | KT   |
| Kathankudi        | KTK  |
| Katana            | KTN  |
| Katunayake        | KTY  |
| Kitulgala         | KV   |
| Karaveddy         | KVD  |
| Kehelwatta        | KHW  |
| Kuruwita          | KW   |
| Karawitagara      | KWA  |
| Kekirawa          | KWA  |
| Karuwalagaswewa   | KWG  |
| Kirindiwela       | KWL  |
| Kalawana          | KWN  |
| Kotte             | KX   |
| Kandy (A)         | KYA  |
| Kandy (B)         | KYB  |
| Kandy (C)         | KYC  |
| Karadiyanaru      | KYN  |
| Kandy TSC         | KYT  |
| Lunugamwehera     | LGW  |
| Laggala Pallegama | LPG  |
| Lunuwila          | LU   |
| Malwana           | MAL  |

| Exchange Name           | Code |
|-------------------------|------|
| Mannar                  | MB   |
| Mahakumbukkadawala      | MBD  |
| Marawila                | MC   |
| Madu Church             | MCH  |
| Maradana                | MD   |
| Medagama                | MDG  |
| Madurankuliya           | MDK  |
| Mundel                  | MDL  |
| Madu Road               | MDR  |
| Mardankadawala          | MDW  |
| Maskeliya               | ME   |
| Moratuwa                | MF   |
| Mattegoda               | MG   |
| Magandena               | MGD  |
| Megahatenna             | MGE  |
| Negampaha               | MGP  |
| Matara                  | MH   |
| Maharagama              | MHG  |
| Mirigama                | MI   |
| Middeniya               | MIA  |
| Monaragala              | MJ   |
| Makandura               | MKD  |
| Mankulam (Jaffna SSC)   | MKL  |
| Mankulam (Vavuniya SSC) | MKL  |
| Murunkan                | MKN  |
| Mulliyawatai            | MLI  |
| Madulsima               | MM   |
| Mamaduwa                | MMD  |
| Medamahanuwara          | MMN  |
| Madokele                | MN   |
| Mawanella               | MNA  |
| Manampitiya             | MNP  |
| Maha Oya                | MO   |
| Mulativu                | MP   |
| Maspota                 | MPT  |
| Maho                    | MQ   |
| Matugama                | MR   |
| Mediygiriya             | MRG  |
| Morawewa                | MRW  |
| Melsiripura             | MSP  |
| Manmunai South West     | MSW  |
| Matale                  | MT   |
| Mihintale               | MTE  |
| Muthiyawela             | MTH  |
| Maltakkuliya            | MTK  |
| Muruthalawa             | MTW  |
| Maturata                | MU   |
| Multur                  | MUT  |
| Mt. Lavinia             | MV   |

| Exchange Name   | Code  |
|-----------------|-------|
| Mt. Lavinia CSE | MV(R) |
| Minuwangoda     | MWG   |
| Medawachchiya   | MWI   |
| Morawaka        | MWK   |
| Mawarala        | MWR   |
| Mawathagama     | MWT   |
| Madampe         | MX    |
| Manipay         | MY    |
| Mahiyanganaya   | MYN   |
| Nivitigala      | NA    |
| Neboda          | NB    |
| Narammala       | NC    |
| Negombo (CONT.) | NEC   |
| Nochchiyagama   | NCH   |
| Nugegoda        | ND    |
| Nikadalupotha   | NDP   |
| Negombo         | NE    |
| Norton Bridge   | NE    |
| Nagoda          | NF    |
| Negombo (NX 61) | NG    |
| Nintavur        | NIT   |
| Nikaweratiya    | NK    |
| Naula           | NL    |
| Nelululam       | NLL   |
| Nitaweli        | NLV   |
| Neluwa          | NLW   |
| Namunukuta      | NM    |
| Nanatan         | NN    |
| Neduneni        | NQ    |
| Neriyakulam     | NRK   |
| Nawalapitiya    | NT    |
| Nainativu       | NTV   |
| Nuwera eliya    | NW    |
| Odduchuddan     | ODU   |
| Omantai         | OM    |
| Oluvil          | OV    |
| Pallai          | PA    |
| Pitabeddara     | PBD   |
| Padiyathalawa   | PDT   |
| Padaviya        | PDY   |
| Pelmadulla      | PE    |
| Panadura        | PH    |
| Passara         | PJ    |
| Padukka         | PK    |
| Punakari        | PKR   |
| Pannala         | PL    |
| Pallewela       | PLA   |
| Pallekele       | PLK   |
| Pelatiyawa      | PLT   |

## List of S.L.T's Telephone Exchange Codes (Alphabetical Order)

| Exchange Name    | Code | Exchange Name    | Code | Exchange Name      | Code |
|------------------|------|------------------|------|--------------------|------|
| Palavi           | PLV  | Seruwawila       | SW   | Wattegama          | WH   |
| Pulmodai         | PME  | Sooriyawewa      | SYW  | Wellampitiya       | WI   |
| Pooneryn         | PN   | Ehallyagoda      | TBL  | Weligama           | WJ   |
| Pinapana         | PNP  | Tabuttegama      | TBT  | Warakapola         | WK   |
| Pallepola        | POL  | Trincomalee      | TC   | Welikanda          | WLK  |
| Pointpedro       | PQ   | Tangalle         | TG   | Weligepola         | WLP  |
| Polonnaruwa      | PR   | Thaipota         | THP  | Welimada           | WM   |
| Polpithigama     | PRG  | Telijjawila      | TJ   | Wariyapola         | WP   |
| Porativu         | PRT  | Talawakele       | TK   | Wattala            | WT   |
| Pesale           | PSL  | Tirrukkovil      | TKV  | Watumulla          | WTM  |
| Padawi Sripura   | PSP  | Talawa           | TL   | Wanathawilluwa     | WTW  |
| Pasyala          | PSY  | Tillicoultry     | TLC  | Walasmulla         | WU   |
| Pandattarippu    | PT   | Talaimannar      | TM   | Weeraketiya        | WY   |
| Pulasthigama     | PTG  | Thunukkai        | TNK  | Anuradhapura       | XA   |
| Potuhera         | PTH  | Tanamawila       | TNL  | Galle TSC          | XG   |
| Puthukudiyirippu | PTK  | Toppur           | TP   | Havelock TDM       | XH   |
| Pilimathalawa    | PTL  | Thissamaharamaya | TR   | Yakkalamulla       | YKM  |
| Potuvil          | PTV  | Tirappane        | TRP  | Yatiana            | YMH  |
| Punkunduthivu    | PUN  | Tafaluoya        | TT   | Central 5ESS       | YS   |
| Pussellawa       | PV   | Thawafama        | TWL  | Yalakalanpattuwa   | YTP  |
| Polgahawela      | PW   | Tampalakamam     | TZ   | Colombo ISC ARE13  | ZA   |
| Pawalkulam       | PWK  | Urubokka         | UB   | Colombo ISC NEAX61 | ZN   |
| Puttalam         | PX   | Udubeddawa       | UBD  | Colombo ISC 5ESS   | ZS   |
| Pundaluoya       | PY   | Undugoda         | UD   |                    |      |
| Piliyandala      | PYL  | Udappuwa         | UDP  |                    |      |
| Rangala          | RA   | Udatulliripitiya | UDT  |                    |      |
| Ramboda          | RB   | Uhana            | UHN  |                    |      |
| Rambewa          | RBW  | Ulukkulama       | UKL  |                    |      |
| Ruwanwella       | RC   | Uyilankulama     | UKM  |                    |      |
| Rajakadalawa     | RD   | Udugama          | UM   |                    |      |
| Raddolugama      | RDG  | Urapola          | UO   |                    |      |
| Ragama           | RG   | Udupussellawa    | UP   |                    |      |
| Ridigama         | RGM  | Upcot            | UPC  |                    |      |
| Rambukkana       | RK   | Uva Paranagama   | UPR  |                    |      |
| Rikillagaskada   | RKL  | Ukuwela          | UW   |                    |      |
| Ratnalana        | RM   | Veyangoda        | VG   |                    |      |
| Rukmalgama       | RMG  | Valachchena      | VH   |                    |      |
| Ratnapura        | RN   | Velanai          | VI   |                    |      |
| Ranpokunagama    | RPK  | Vaddukodde       | VK   |                    |      |
| Rakwana          | RW   | Vidaltalivu      | VKM  |                    |      |
| Rattota          | RX   | Vakarai          | VKR  |                    |      |
| Ridimahiya       | RY   | Velvetiture      | VL   |                    |      |
| Siyambalanduwa   | SBD  | Veliveriya       | VR   |                    |      |
| Siyabaladuwa     | SD   | Vavuniya         | VU   |                    |      |
| Sevanagala       | SEV  | Wellawaya        | WA   |                    |      |
| Sigiriya         | SG   | Watagoda         | WB   |                    |      |
| Sithankerni      | SKR  | Wedduwa          | WD   |                    |      |
| Sandalankawa     | SL   | Watawala         | WF   |                    |      |
| Sammanthurai     | SMT  | Wilgamuwa        | WG   |                    |      |

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## **CHAPTER 1**

### **INTRODUCTION**

## CHAPTER 1

### INTRODUCTION

#### 1. Background of the Priority Projects

##### 1.1 General

To realise higher economic growth and equitable distribution of social benefits, the Government of Sri Lanka has been strongly emphasising the needs for adequate, efficient and reliable infrastructures in the national development policy. Telecommunications development is placed as a highest priority in the development policy for industrial development, higher productivity of agriculture and enhancing efficiency in the service sector.

In 1988, the Government of Sri Lanka set up the short-term telecommunications development target aiming at the total provision of 500,000 telephone lines including the existing lines by the end of year 1995 based on the master plan formed under the support of Asian Development Bank.

However, due to unstable social condition, shortage of the budget and delay in design work, some difficulties will be expected on achievement of the development targets. At present, approximately 180,000 telephone lines in whole country are supplied. In spite of an development effort, 187,000 of applicants are still on the waiting lists. In order to clear this situation, a master plan with a long-term view and adequate development strategies is required, while the present master plan is of short-term and already outdated.

Considering the above condition, the Government of Sri Lanka requested the Government of Japan to revise and update the master plan to incorporate the latest changes in policy and environment and to extend a development target year to the year 2015. In response to the request, the Government of Japan dispatched a Study Team of Japan International Co-operation Agency (JICA). The Study Team has carried out the study in accordance with the Scope of Work of the Study agreed upon between Sri Lanka Telecom (SLT) and JICA.

## 1.2 Objectives of the Study

### □ Phase-I Study

To formulate a long-term plan for the development of telecommunications networks in the Democratic Socialist Republic of Sri Lanka up to the year 2015.

### □ Phase-II Study

To conduct a feasibility study for the priority project(s) identified in consequence of the Phase-I Study.

This Volume-III of the Study Report covers a Feasibility Study for three priority projects selected from a urgent development program in the Master Plan for the development of telecommunications networks in the Democratic Socialist Republic of Sri Lanka up to the year 2015. The priority projects aim to be completed by the year 2000.

The feasibility study as Phase-II Study has been carried out in accordance with the work plan and schedule of the study which were discussed and agreed upon between SLT and JICA. The study work has been done both in Sri Lanka and in Japan. The major items of the feasibility study are referred to in the following :

#### The Feasibility Study in Sri Lanka (18 October - 14 December 1995)

- a) Explanation and discussion of the Interim Report;
- b) Decision of objective priority projects for feasibility study;
- c) Collection of data and information regarding the priority projects from a view of both technical and socio-economic points;
- d) Field survey for the objective priority projects;
- e) Preparation of scope of work for the objective priority projects;
- f) Explanation and discussion of scope of work for the objective priority projects;

#### The Feasibility Study in Japan (15 December 1995 - 14 February 1996)

- a) Socio-economic analysis for the objective area;
- b) Technical study and project basic design;
- c) Project cost estimate;
- d) Preparation of project implementation plan;
- e) Project evaluation;
- f) Preparation of draft final report consisting of master plan and feasibility study;

## 2. Selection of Priority Projects for the Feasibility Study

### 2.1 Selection of the Priority Projects

In the Phase-I Study for preparing a Master Plan, a project implementation plan up to the year 2015 was prepared. The project implementation plan consists of short-term, medium-term and long-term plans. The priority projects for the feasibility study were selected from the short-term plan as a urgent programme consisting of twenty one (21) projects which aims to meet rapidly growing telephone demand and to catch up 100% fulfilment to the waiting demand by the year 2001. The details of project formation and selection of the priority projects for feasibility study are referred to in Section 2 of Chapter 16 in Volume-II. The following figure 1-2-1 shows a flow of project formation :

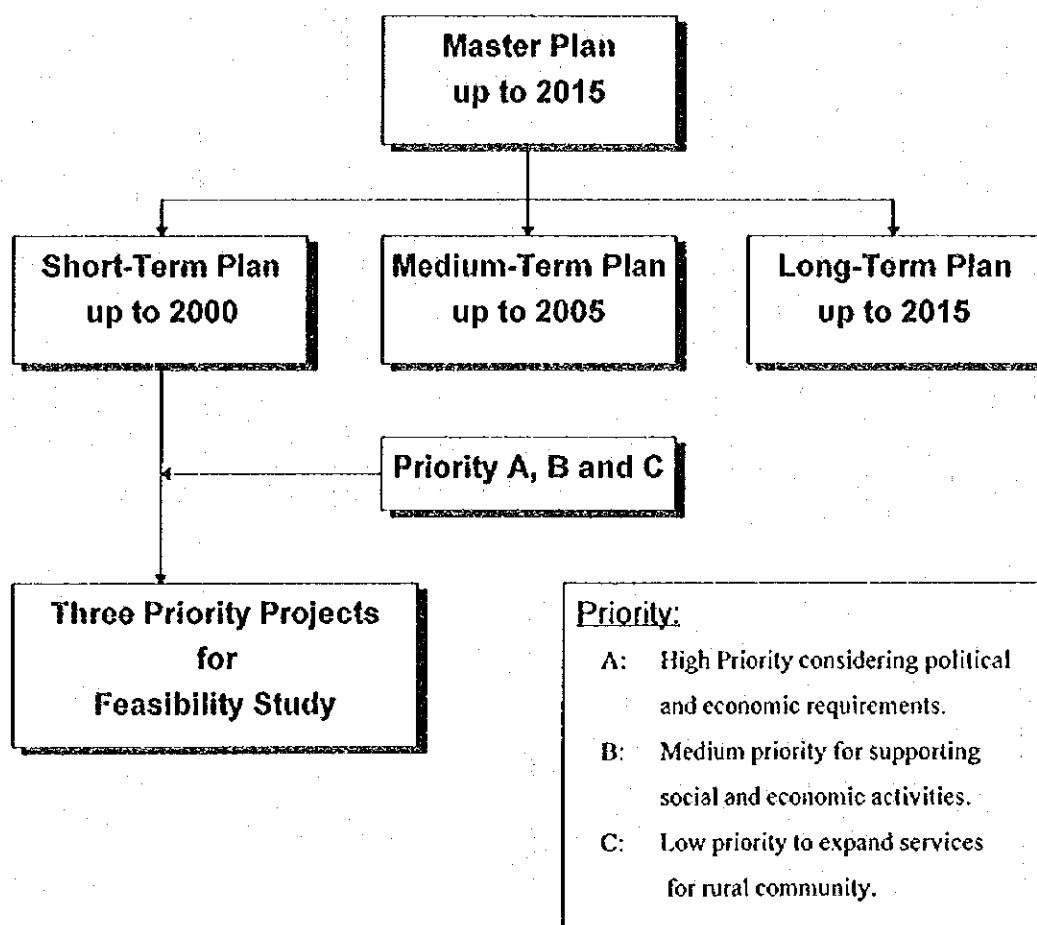
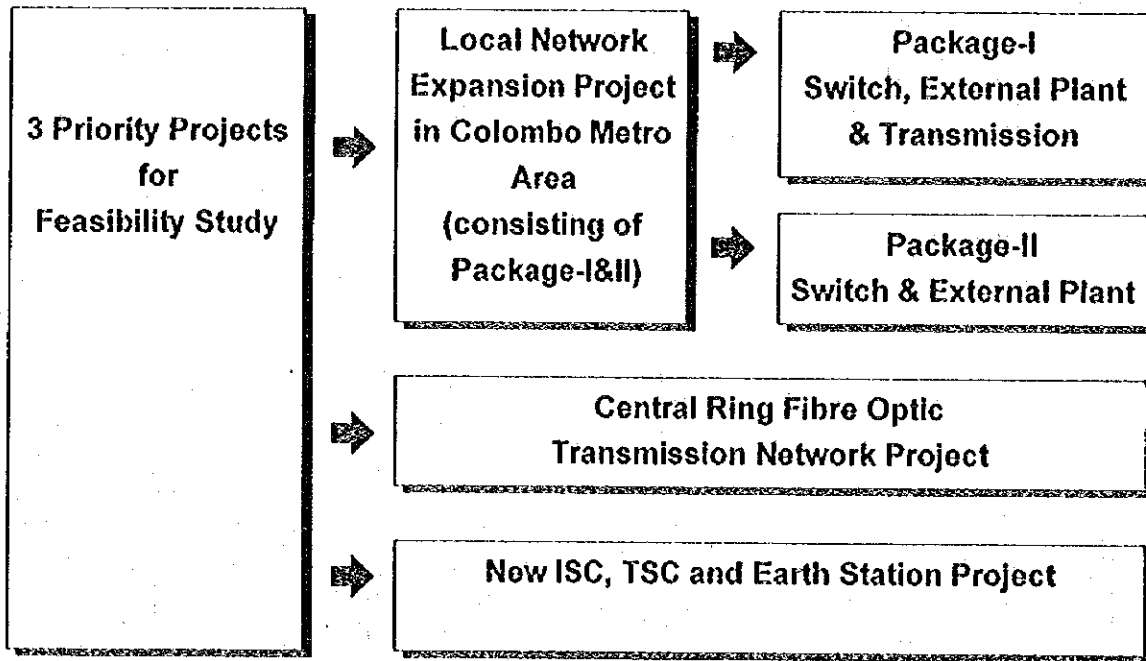


Figure 1-2-1 A Flow of Project Formation

## 2.2 Priority Projects Selected for the Feasibility Study

Through the discussion between SLT and JICA Study Team, three priority projects were agreed to conduct feasibility study as shown in Figure 1-2-2. The target areas of priority projects are shown in Figure 1-2-3.



Note: details on the scope of projects are referred to in later Chapters.

Figure 1-2-2 Three Priority Projects for Feasibility Study



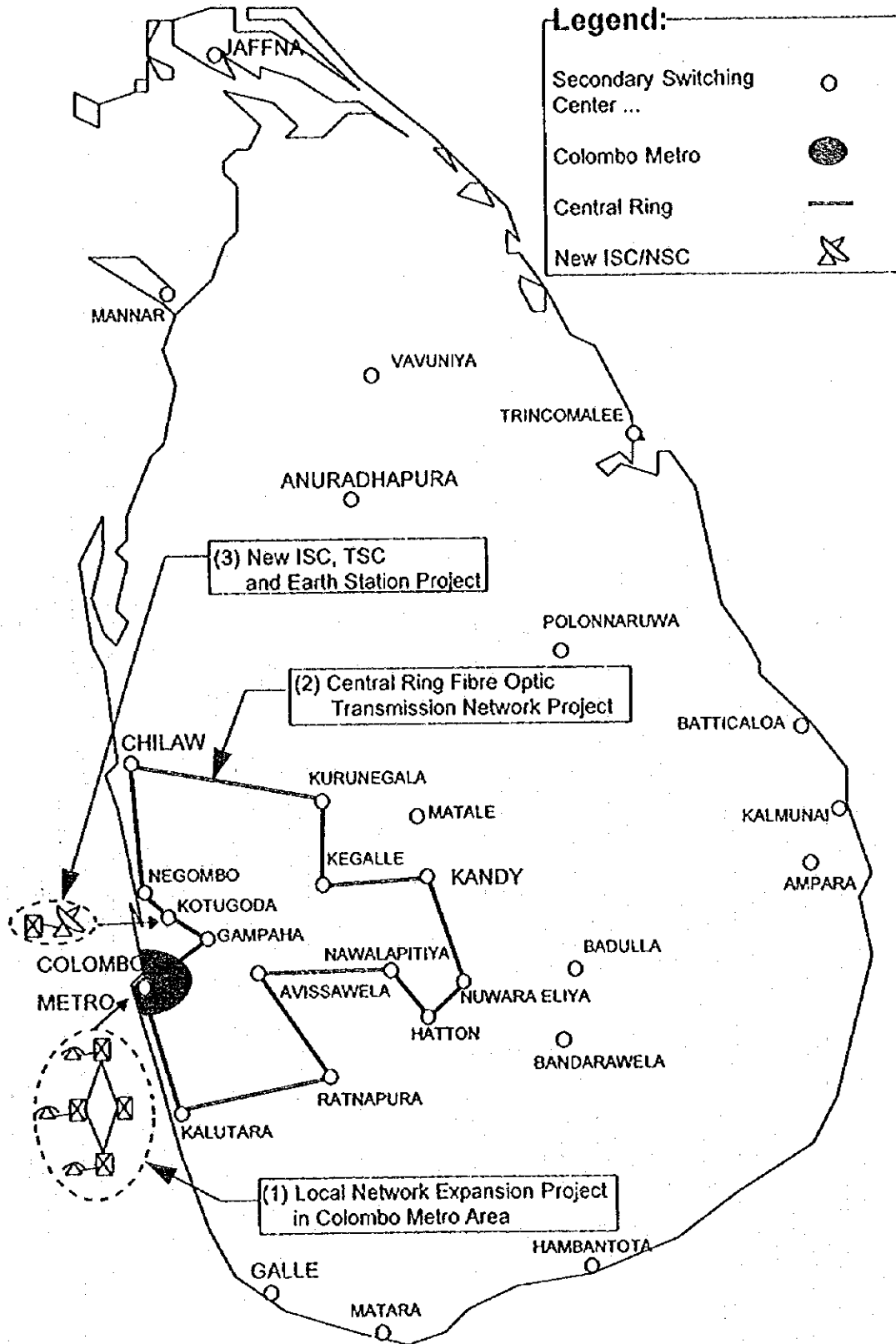


Figure 1-2-3 Target Areas of Priority Projects

### **3. Precondition of the Feasibility Study**

#### **3.1 General**

Up to the present, private participation in value-added telecommunications services has been promoted in Sri Lanka. In addition, POTS which is major service of basic telecommunication services is also going to be opened to private WLL operators under the telecommunications policy in Sri Lanka. In this circumstances, there will be difficulty to make detail planning and design in the feasibility study without any precondition. Because network configuration and supply volume, etc. will be unforeseeable depending on business strategies of respective private operators. Accordingly, this feasibility study is carried out in consideration of the following :

- Impacts by Participation of Private Wireless Local Loop (WLL) Operators**
- Modified Telephone DEL Supply Plan for Feasibility Study**
- Future Progress of Telephone Network Expansion by SLT**

#### **3.2 Impacts by Participation of Private WLL Operators**

By participation of private WLL operators into POTS, the feasibility study is carried out taking into account :

- a) Quicker network expansion by both SLT and private operators will bring higher telephone DEL supply speed.
- b) The higher supply speed will bring more expressed demand by activating suppressed demand.
- c) By sound competition among SLT and private operators including mobile telephone operators, various qualities of service will be much improved.
- d) Corporate efficiency of SLT will be much improved by the competition.
- e) A burden for the Government in the telecommunications sector will be reduced.

Considering the above, this feasibility study is carried out on condition that the future telephone demand consists of satisfied demand (DEL) + registered waiters + suppressed demand which is estimated as 20% of expressed demand.

### 3.3 Modified Telephone DEL Supply Plan for Feasibility Study

By participation of private WLL operators into POTS, the feasibility study is carried out on condition that :

- a) More suppressed demand will be remarkably expressed in consequence of completion of on-going projects by both SLT and private operators after the year 2000.
- b) The supply of DELs by private WLL operators is assumed as 200,000 in 2000 and 300,000 in 2005.
- c) The accumulated supply of DELs by SLT is estimated as 614,000 in 2000 and 873,000 in 2005. The figures of DEL are almost same as those of the original supply plan based on the expressed demand basis in the master plan.
- d) The provision of DELs by SLT will be mainly made by subscriber cables which is dimensioned covering the next 5 year demand.

### 3.4 Future Progress of Telephone Network Expansion by SLT

As priority projects are depending on future progress of telephone network expansion by SLT, the feasibility study is carried out on condition that :

- a) The accumulated number of DELs by the completion of on-going projects by the end of 1997 will reach to 571,200.
- b) In addition to the above number of DELs, the number of DELs to be newly supplied by SLT by the year 2000 will be 312,000.

From the above expected scenario mentioned in the subsections 3.2, 3.3 and 3.4, various planning values for the feasibility study are referred to in Figure 1-2-1 and Figure 1-2-2 and Table 1-2-1 to Table 1-2-3.

### 3.5 Project Site for New ISC, TSC and Earth Station

Regarding new ISC, TSC and earth station project, the new site has not been decided by SLT during the study period. In consequence, this feasibility study is carried out on condition that the new site will be located at Kotugoda, because of a limited study period.

Table 1-3-1 Telephone Supply Plan by SSC considering Suppressed Demand

| No. | SSC          | Capacity in 1997 |         |            | SLT Exp. in 2000 |         |          | Demand in 2000 |         |           | Demand in 2005 |         |         |
|-----|--------------|------------------|---------|------------|------------------|---------|----------|----------------|---------|-----------|----------------|---------|---------|
|     |              | Switch           | Cable   | Eff. Lines | in 2000          | Total   | % of WLL | WLLs           | SLT     | Total     | % of WLL       | WLLs    | SLT     |
| 8   | Colombo      | 306,027          | 388,690 | 298,992    | 180,631          | 465,427 | 30%      | 139,628        | 325,799 | 685,176   | 30%            | 205,553 | 479,623 |
| 1   | Ampara       | 3,644            | 4,650   | 3,577      | 0                | 2,891   | 10%      | 289            | 2,602   | 4,079     | 10%            | 408     | 3,671   |
| 2   | Anuradhapura | 7,050            | 12,130  | 7,050      | 4,756            | 10,639  | 10%      | 1,064          | 9,575   | 13,118    | 10%            | 1,312   | 11,806  |
| 3   | Awissawella  | 5,000            | 8,770   | 5,000      | 5,826            | 8,273   | 10%      | 827            | 7,446   | 12,029    | 10%            | 1,203   | 10,826  |
| 4   | Badulla      | 6,972            | 10,870  | 6,972      | 3,092            | 8,807   | 10%      | 881            | 7,926   | 11,182    | 10%            | 1,118   | 10,064  |
| 5   | Bandarawela  | 3,940            | 5,900   | 3,940      | 2,865            | 6,042   | 10%      | 604            | 5,438   | 7,561     | 10%            | 756     | 6,805   |
| 6   | Batticaloa   | 7,196            | 9,300   | 7,154      | 3,636            | 8,455   | 10%      | 846            | 7,609   | 11,989    | 10%            | 1,199   | 10,790  |
| 7   | Chilaw       | 8,470            | 18,700  | 8,470      | 0                | 9,254   | 10%      | 925            | 8,329   | 12,857    | 10%            | 1,286   | 11,571  |
| 9   | Galle        | 19,555           | 18,550  | 14,269     | 8,371            | 20,105  | 20%      | 4,021          | 16,084  | 28,300    | 20%            | 5,660   | 22,640  |
| 10  | Gampaha      | 11,484           | 46,818  | 11,484     | 23,140           | 30,910  | 25%      | 7,728          | 23,182  | 46,165    | 25%            | 11,541  | 34,624  |
| 11  | Hambantota   | 8,402            | 11,700  | 8,402      | 4,238            | 10,266  | 10%      | 1,027          | 9,239   | 14,045    | 10%            | 1,405   | 12,640  |
| 12  | Hatton       | 2,850            | 3,385   | 2,604      | 0                | 2,777   | 10%      | 278            | 2,499   | 3,434     | 10%            | 343     | 3,091   |
| 13  | Jaffna       | 0                | 0       | 0          | 29,371           | 27,398  | 20%      | 5,480          | 21,918  | 39,162    | 25%            | 9,791   | 29,371  |
| 14  | Kalmune      | 6,524            | 6,400   | 4,923      | 6,082            | 8,672   | 10%      | 867            | 7,805   | 12,228    | 10%            | 1,223   | 11,005  |
| 15  | Kalutara     | 50,820           | 67,825  | 50,820     | 0                | 29,209  | 20%      | 5,842          | 23,367  | 42,485    | 25%            | 10,621  | 31,864  |
| 16  | Kandy        | 47,254           | 62,930  | 47,254     | 0                | 44,868  | 25%      | 11,217         | 33,651  | 63,792    | 25%            | 15,948  | 47,844  |
| 17  | Kegalle      | 6,672            | 10,368  | 6,672      | 6,170            | 11,144  | 10%      | 1,114          | 10,030  | 16,052    | 20%            | 3,210   | 12,842  |
| 18  | Kurunegala   | 15,260           | 20,800  | 15,260     | 7,583            | 22,074  | 20%      | 4,415          | 17,659  | 30,457    | 25%            | 7,614   | 22,843  |
| 19  | Mannar       | 1,400            | 400     | 308        | 1,541            | 1,528   | 10%      | 153            | 1,375   | 2,054     | 10%            | 205     | 1,849   |
| 20  | Matale       | 10,628           | 14,985  | 10,628     | 0                | 8,326   | 10%      | 833            | 7,493   | 10,440    | 10%            | 1,044   | 9,396   |
| 21  | Mataru       | 15,200           | 20,600  | 15,200     | 0                | 17,968  | 20%      | 3,594          | 14,374  | 25,117    | 20%            | 5,023   | 20,094  |
| 22  | Nawalapitiya | 1,394            | 3,380   | 1,394      | 0                | 1,471   | 10%      | 147            | 1,324   | 2,093     | 10%            | 209     | 1,884   |
| 23  | Negombo      | 13,600           | 25,200  | 13,600     | 12,778           | 23,896  | 20%      | 4,779          | 19,117  | 35,171    | 25%            | 8,793   | 26,378  |
| 24  | Nuwera Eliya | 4,912            | 8,975   | 4,912      | 1,235            | 5,522   | 10%      | 552            | 4,970   | 6,830     | 10%            | 683     | 6,147   |
| 25  | Polonnaruwa  | 5,450            | 9,400   | 5,450      | 0                | 4,951   | 10%      | 495            | 4,456   | 6,374     | 10%            | 637     | 5,737   |
| 26  | Ratnapura    | 10,178           | 12,670  | 9,746      | 3,900            | 11,993  | 10%      | 1,199          | 10,794  | 17,058    | 20%            | 3,412   | 13,646  |
| 27  | Trincomalee  | 4,650            | 7,470   | 4,650      | 3,634            | 6,516   | 10%      | 652            | 5,864   | 9,204     | 10%            | 920     | 8,284   |
| 28  | Vavuniya     | 2,500            | 4,700   | 2,500      | 2,711            | 4,370   | 10%      | 437            | 3,933   | 6,790     | 10%            | 579     | 5,211   |
|     | Total        | 587,032          | 815,565 | 571,231    | 311,560          | 813,752 | 25%      | 199,894        | 613,858 | 1,174,242 | 26%            | 301,696 | 872,546 |
|     | Colombo      | 306,027          | 388,690 | 298,992    | 180,631          | 465,427 | 30%      | 139,628        | 325,799 | 685,176   | 30%            | 205,553 | 479,623 |
|     | Other SSCs   | 281,005          | 426,876 | 272,239    | 130,929          | 348,325 | 17%      | 60,266         | 288,059 | 489,066   | 20%            | 96,143  | 392,923 |

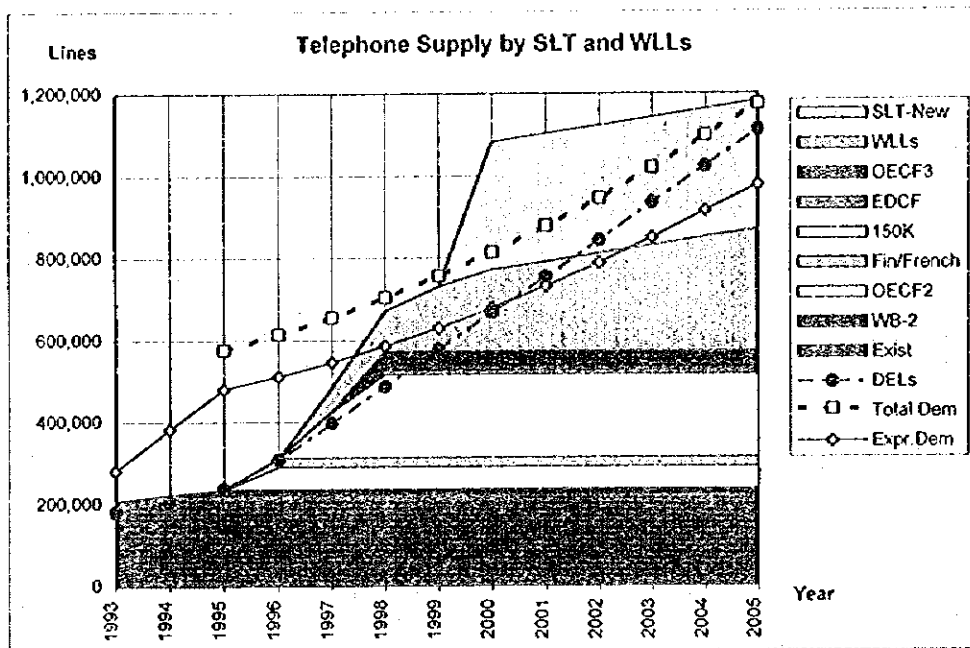


Figure 1-3-1 Telephone Supply by SLT and Private WLL Operators

Table 1-3-2 Telephone Supply by SLT and Private WLL Operators

| Year | Exist   | WB-2   | OECF2  | Fin/Frenc | 150K    | EDCF   | OECF3  | WLLs    |
|------|---------|--------|--------|-----------|---------|--------|--------|---------|
| 1993 | 207,227 | 0      | 0      | 0         | 0       | 0      | 0      | 0       |
| 1994 | 222,636 | 0      | 0      | 0         | 0       | 0      | 0      | 0       |
| 1995 | 222,636 | 11,064 | 0      | 0         | 0       | 0      | 0      | 0       |
| 1996 | 222,636 | 11,064 | 55,318 | 22,646    | 0       | 0      | 0      | 0       |
| 1997 | 222,636 | 11,064 | 55,318 | 22,646    | 113,389 | 0      | 0      | 60,000  |
| 1998 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 100,000 |
| 1999 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 160,000 |
| 2000 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 200,000 |
| 2001 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 220,000 |
| 2002 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 240,000 |
| 2003 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 260,000 |
| 2004 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 280,000 |
| 2005 | 222,636 | 11,064 | 55,318 | 22,646    | 204,543 | 10,000 | 45,024 | 300,000 |

| Year | SLT-New | Total     | Expr.Dem | Total Dem | Expr.DEL | Supp.OEL | OELs      |
|------|---------|-----------|----------|-----------|----------|----------|-----------|
| 1993 | 0       | 207,227   | 281,836  | 0         | 180,720  |          | 180,720   |
| 1994 | 0       | 222,636   | 383,011  | 0         | 207,227  |          | 207,227   |
| 1995 | 0       | 233,700   | 480,679  | 576,815   | 237,000  |          | 237,000   |
| 1996 | 0       | 311,684   | 511,303  | 613,564   | 307,000  |          | 307,000   |
| 1997 | 0       | 485,053   | 545,869  | 655,043   | 397,000  |          | 397,000   |
| 1998 | 0       | 671,231   | 586,114  | 703,337   | 487,000  |          | 487,000   |
| 1999 | 0       | 731,231   | 629,600  | 755,520   | 577,000  |          | 577,000   |
| 2000 | 312,000 | 1,083,231 | 678,127  | 813,752   | 667,000  |          | 687,000   |
| 2001 | 312,000 | 1,103,231 | 731,811  | 878,173   | 731,811  | 21,954   | 753,765   |
| 2002 | 312,000 | 1,123,231 | 788,234  | 945,881   | 788,234  | 55,176   | 843,410   |
| 2003 | 312,000 | 1,143,231 | 850,024  | 1,020,029 | 850,024  | 85,002   | 935,026   |
| 2004 | 312,000 | 1,163,231 | 915,526  | 1,098,631 | 915,526  | 108,032  | 1,023,558 |
| 2005 | 312,000 | 1,183,231 | 978,536  | 1,174,243 | 978,536  | 133,081  | 1,111,617 |

Note: The volume shows approx. effective capacity for DELs connection.

Table 1-3-3 Telephone Supply Plan up to 2015 Based on an Assumption of WLL DEL Supply

| A    | B                       | C                   | D                  | E                   | F         | G                   | H        | I                  | J       | K                 | L                  |
|------|-------------------------|---------------------|--------------------|---------------------|-----------|---------------------|----------|--------------------|---------|-------------------|--------------------|
| Year | Expre Dem<br>DEL+Waiter | 20%Suppre<br>Demand | Total Dem<br>(B+C) | Fill Rate<br>(F/B)% | Expre DEL | Fill Rate<br>(H/C)% | Supp DEL | Total DEL<br>(F+H) | LL's DE | LL Shar<br>(J/I)% | SLT's DEL<br>(I-J) |
| 1993 | 281,836                 |                     |                    | 64%                 | 180,720   |                     |          | 180,720            |         | 0%                | 180,720            |
| 1994 | 383,011                 |                     |                    | 54%                 | 207,227   |                     |          | 207,227            |         | 0%                | 207,227            |
| 1995 | 480,679                 | 96,136              | 576,815            | 49%                 | 237,000   |                     |          | 237,000            |         | 0%                | 237,000            |
| 1996 | 511,303                 | 102,261             | 613,564            | 60%                 | 307,000   |                     |          | 307,000            |         | 0%                | 307,000            |
| 1997 | 545,869                 | 109,174             | 655,043            | 73%                 | 397,000   |                     |          | 397,000            | 60,000  | 15%               | 337,000            |
| 1998 | 586,114                 | 117,223             | 703,337            | 83%                 | 487,000   |                     |          | 487,000            | 100,000 | 21%               | 387,000            |
| 1999 | 629,600                 | 125,920             | 755,520            | 92%                 | 577,000   |                     |          | 577,000            | 160,000 | 28%               | 417,000            |
| 2000 | 678,127                 | 135,625             | 813,752            | 98%                 | 667,000   |                     |          | 667,000            | 200,000 | 30%               | 467,000            |
| 2001 | 731,811                 | 146,362             | 878,173            | 100%                | 731,811   | 15%                 | 21,954   | 753,765            | 220,000 | 29%               | 533,765            |
| 2002 | 788,234                 | 157,647             | 945,881            | 100%                | 788,234   | 35%                 | 55,176   | 843,410            | 240,000 | 28%               | 603,410            |
| 2003 | 850,024                 | 170,005             | 1,020,029          | 100%                | 850,024   | 60%                 | 85,002   | 935,026            | 260,000 | 28%               | 675,026            |
| 2004 | 915,526                 | 183,105             | 1,098,631          | 100%                | 915,526   | 59%                 | 108,032  | 1,023,558          | 280,000 | 27%               | 743,558            |
| 2005 | 978,536                 | 195,707             | 1,174,243          | 100%                | 978,536   | 68%                 | 133,081  | 1,111,617          | 300,000 | 27%               | 811,617            |
| 2006 | 1,045,326               | 209,065             | 1,254,391          | 100%                | 1,045,326 | 75%                 | 156,799  | 1,202,125          | 320,000 | 27%               | 882,125            |
| 2007 | 1,115,688               | 223,138             | 1,338,826          | 100%                | 1,115,688 | 79%                 | 176,279  | 1,291,967          | 340,000 | 26%               | 951,967            |
| 2008 | 1,181,592               | 236,318             | 1,417,910          | 100%                | 1,181,592 | 84%                 | 198,507  | 1,380,099          | 360,000 | 26%               | 1,020,099          |
| 2009 | 1,250,336               | 250,067             | 1,500,403          | 100%                | 1,250,336 | 87%                 | 217,558  | 1,467,894          | 380,000 | 26%               | 1,087,894          |
| 2010 | 1,310,795               | 262,159             | 1,572,954          | 100%                | 1,310,795 | 93%                 | 243,808  | 1,554,603          | 400,000 | 26%               | 1,154,603          |
| 2011 | 1,374,981               | 274,996             | 1,649,977          | 100%                | 1,374,981 | 97%                 | 266,746  | 1,641,727          | 420,000 | 26%               | 1,221,727          |
| 2012 | 1,442,318               | 288,464             | 1,730,782          | 100%                | 1,442,318 | 100%                | 288,464  | 1,730,782          | 440,000 | 25%               | 1,290,782          |
| 2013 | 1,512,441               | 302,488             | 1,814,929          | 100%                | 1,512,441 | 100%                | 302,488  | 1,814,929          | 460,000 | 25%               | 1,354,929          |
| 2014 | 1,586,358               | 317,272             | 1,903,630          | 100%                | 1,586,358 | 100%                | 317,272  | 1,903,630          | 480,000 | 25%               | 1,423,630          |
| 2015 | 1,663,173               | 332,635             | 1,995,808          | 100%                | 1,663,173 | 100%                | 332,635  | 1,995,808          | 500,000 | 25%               | 1,495,808          |

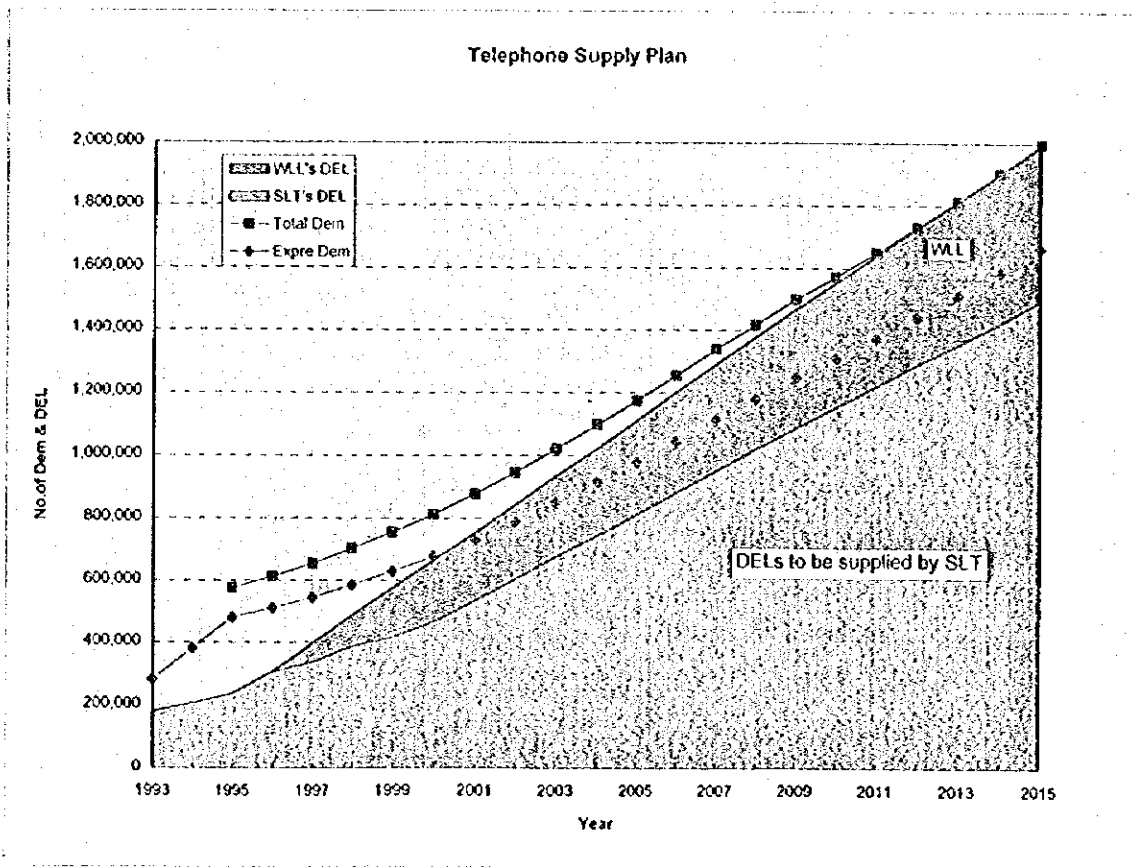


Figure 1-3-2 Telephone Supply Plan up to 2015

## 4. Work Schedule for the Feasibility Study

### 4.1 Overall Time Schedule of the Study

The study period consisting of Phase-I and Phase-II Study is from the end of March 1995 up to the middle of April 1996. The time schedule of this Study by study stage is shown in Table 1-4-1. The feasibility study was carried out in the period of Second Study in Sri Lanka and Second Study in Japan.

Table 1-4-1 Work Schedule of the Study

| Study Stages                     | 1995                     |     |      | 1996 |      |
|----------------------------------|--------------------------|-----|------|------|------|
|                                  | First Study in Sri Lanka | 3M  |      |      |      |
| First Study In Japan             |                          | 3M  |      |      |      |
| Second Study in Sri Lanka        |                          |     | 2M   |      |      |
| Second Study in Japan            |                          |     |      | 2M   |      |
| Discussion of Draft Final Report |                          |     |      |      | 2W   |
| Preparation of Final Report      |                          |     |      |      | 1.5M |
| Submission of Reports            | IC/R                     | P/R | IT/R | D/F  | F/R  |
| IC/R: Inception Report           | M: Months                |     |      |      |      |
| P/R: Progress Report             | W: Weeks                 |     |      |      |      |
| IT/R: Interim Report             |                          |     |      |      |      |
| DF/R: Draft Final Report         |                          |     |      |      |      |
| F/R: Final Report                |                          |     |      |      |      |

### 4.2 Progress in the Second Study in Sri Lanka

During the second study in Sri Lanka from 18th October to 14th December 1995, the study team carried out the following work together with counterparts :

- a) Explanation and discussion of Interim Report submitted from the study team;
- b) Selection of priority projects for feasibility study;
- c) Presentation and discussion on Joint Work-Shop with JICA team and telecommunications sector in Sri Lanka, chaired by Secretary of MPT, held on 8th Nov. 1995;

- d) Collection of data and information for feasibility study;
- e) Field survey for priority projects selected for the feasibility study;
- f) Preparation of a report consisting of basic conditions of feasibility study and outlines of project scope;
- g) Technology transfer through field survey and project basic design;
- h) Explanation and discussion of basic conditions of feasibility study and outlines of project scope.

#### 4.3 Progress in the Second Study in Japan

During the second study in Japan from 15th December 1995 to 13th February 1996, the study team prepared a draft final report consisting of a master plan and feasibility study for three (3) priority projects. The study team carried out the following work :

- a) Modification of the master plan submitted as Interim Report;
- b) Basic design and cost estimate for the priority projects selected for feasibility study;
- c) Evaluation of objective priority projects for feasibility study;
- d) Preparation of a draft final report consisting of a master plan study and feasibility study.

#### 4.4 Progress in the Third Study in Sri Lanka

During the third study in Sri Lanka from 14th to 26th February 1996, the study team carried out explanation and discussion of a draft final report with SLT key personnels, counterparts and other officials from organisations concerned. Contents of the draft final report has been basically accepted.

#### 4.5 Progress in the Third Study in Japan

During the third study in Japan from 15th April 1996 to 29th April 1996, the study team prepared a final report consisting of a master plan and feasibility study for three (3) priority projects based on the results of explanation and discussion on the draft final report.



## **CHAPTER 2**

# **FEASIBILITY STUDY ON LOCAL NETWORK EXPANSION PROJECT IN COLOMBO METRO AREA**



## CHAPTER 2

### FEASIBILITY STUDY ON LOCAL NETWORK EXPANSION PROJECT IN COLOMBO METRO AREA

#### 1. Background of the Feasibility Study

SLT is required to provide more telecommunications facilities for international and national traffic to meet the rapid increase of telephone demand in coming years. In 1997, telecommunications facilities capacity of SLT network will be around 597,000 lines in switching capacity and around 937,000 lines in external plant, while JICA Study Team forecasts around 1,174,000 lines of telephone demand in 2005. SLT's capacity will become insufficient in 2000, even in the case that private networks other than SLT provide about a quarter of the demand in 1997, in the local, trunk and international network. This feasibility study was planned to find a project to solve the demand-fulfilment gap in relation to the local and trunk network in Colombo Metro Area.

Before this feasibility study, SLT has driven forward its plans to meet the requirements pointed out in the new telecommunications policy, in line with the National Policy on Telecommunications which follows the Economic Policy Statement of the Government of Sri Lanka announced on 13th September 1994.

The Government of Sri Lanka intends to achieve the following targets:

- a) Telephone to be made available on demand by 1998. All waiters' lists to be cleared by this time. Those who are far away from cable networks will be provided the service by wireless means.
- b) To provide telephones, telegraph and facsimile access to all villages and villagers by 1998.

It was estimated, in keeping with the aspirations of the people and the demand arising from rapid economic growth, that the requirement for telephone (Direct Exchange Lines, DEL) will be in the following order of magnitude:

|                 |                |
|-----------------|----------------|
| December 1995 - | 460,000 lines; |
| December 1998 - | 565,600 lines; |
| December 2000 - | 636,000 lines. |

In response to the requirements, SLT is expanding its network adding around 385,600 new lines to the existing approximately 180,000 lines by the year 1998. The on-going programmes by means of financing by World Bank, OECF, Finnish Export Credit, ADB, French Protocol, EDCF Korea, SLT fund and the supplier's credit for "150,000 Lines" were expected to meet the requirement. Those programmes are being carried out by introducing new digital switches, providing subscriber network by cables or radio systems, and expanding transmission network linking exchanges, whole the country except areas where there is security problem.

According to a recent study on telecommunications demand conducted by Japan International Cooperation Agency (JICA), however, it has been found that the telecommunications facilities planned to be provided by the year 1997 will be insufficient to meet the demand after the year 2000. This feasibility study aims to conduct a study of projects to be implemented by the year 2000.

This feasibility study puts focus on the telecommunications facilities related to the local switching facilities, external plant and transmission facilities linking those exchanges in Colombo Metro Area.

## **2. Objectives and Scope of the Project**

### **2.1 Objectives**

This project is aimed to provide telecommunications facilities by the year 2000 to meet increasing telephone demand in Colombo Metro Area.

JICA Study Team forecasts a total of 1,174,000 fixed telephone subscriber lines and another 196,000 mobile telephone lines in the year 2005 as presented in its Master Plan Study. JICA Study Team advises Sri Lanka Telecom (SLT) to provide telecommunications facilities with which SLT can satisfy the demand in its network in due waiting time and with adequate grade of service. The forecast number of telephone subscriber lines is five times comparing to the existing. The traffic will increase corresponding to the telephone subscriber lines. For ensuring a smooth traffic flow to foreign countries and in the country, including that to WLL networks in the country, switching system capacity, transmission system capacity and external plant capacity should be duly expanded. Such capacity should be available by the year 2000.

This project is consisted of three parts; a) Switching facilities plan for expanding telephone switch capacity, b) Transmission facilities plan for expanding transmission network capacity, and c) External plant plan for expanding external plant capacity, in the relevant area.

## 2.2 Feasibility Study Area and Project Locations

The feasibility study area for the local network expansion project was decided taking account of the capacity expansion plan under the on-going projects in Colombo Metro Area. Figure 2-2-1 shows the fundamental feasibility study area, where the external plant feasibility study was conducted. The feasibility study area was expanded, however, in the case of switching and transmission facilities because of their characteristics forming the network. Thus feasibility study areas differs by facilities and, accordingly, the locations to be involved in this project (hereinafter referred to as Project Locations) differ by facilities.

The external plant feasibility study area included the exchanges the planned capacity of which was definite before the study started. As a result of the study, it was concluded that the all exchanges in the study area should be expanded with the capacity. Accordingly, the project locations are same as the exchange areas selected for feasibility study.

As to the switching facilities plan, the all units of switching system located in Colombo Metro Area, which form the Colombo SSC Area network being linked closely, were put under the study, because it was not practical to conduct the study cutting the network in pieces. Transit switches were also included in the study as part consisting the network. Figure 2-2-2 shows exchanges in Colombo SSC Area marking with rectangular those requiring switching capacity expansion or the project locations.

As to the transmission facilities, because of the same reason as the switching facilities, all nodes in the Colombo SSC Area were put under the study. As a result of the study, it was concluded that Mattegoda, Padukka, and Rukmalgama should be excluded of this project. Figure 2-2-3 shows the nodes in Colombo SSC Area. In Figure 2-2-3, the nodes marked with parenthesis are those excluded of this projects.

### 2.3 Project Packaging

This project is formed in one package. This project can be split into packages, if required. Upon splitting the project, attention should be paid so that each package is properly made up to provide a balanced network in relation to the traffic flow and facilities usage.

In splitting the project, the capacity of the switching facilities and external plant should be balanced at each exchange. Grouping of switching system units should be in harmony with the switching network structure. Splitting the proposed transmission facilities is not advantageous, because it is designed as a complete system.

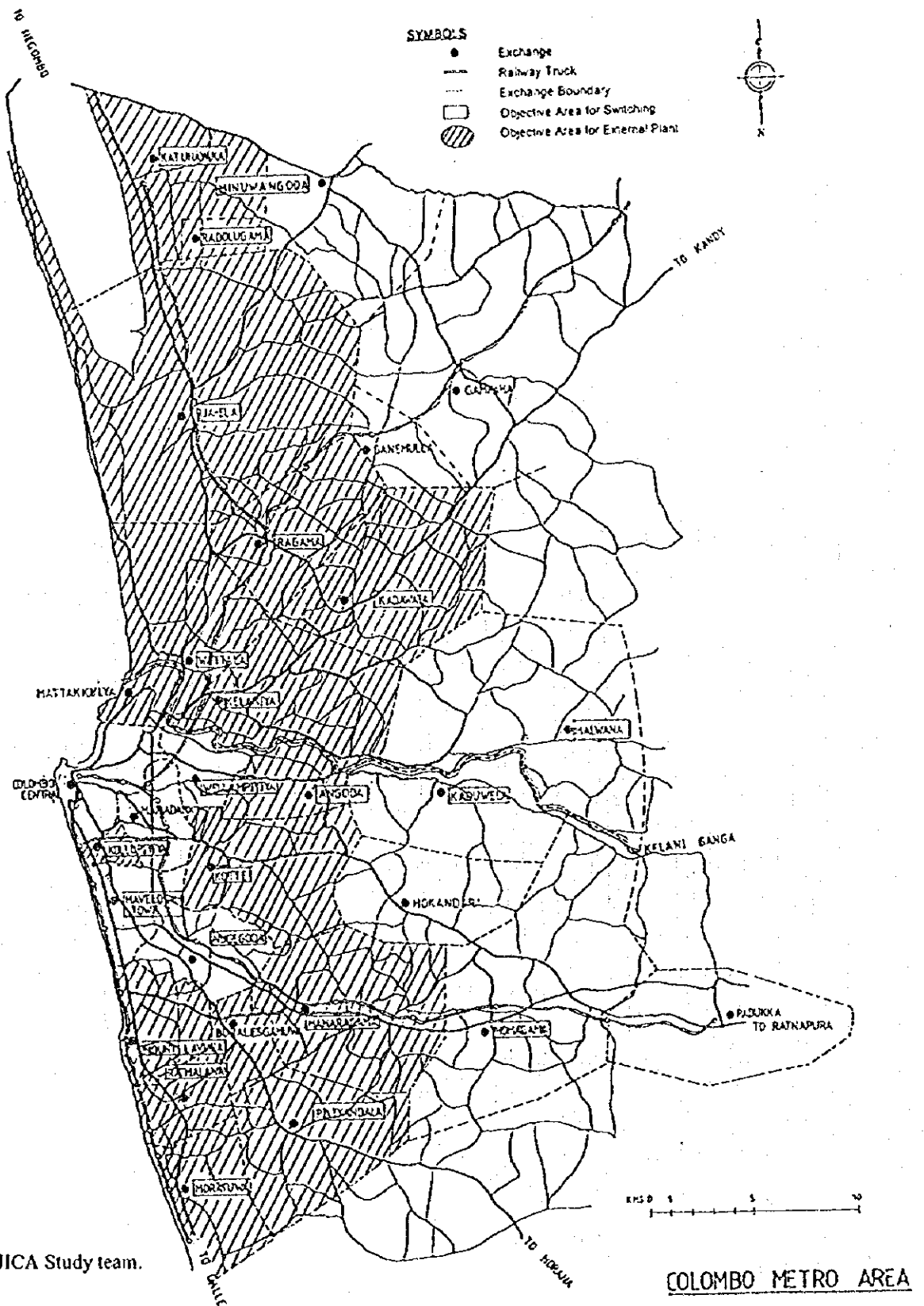
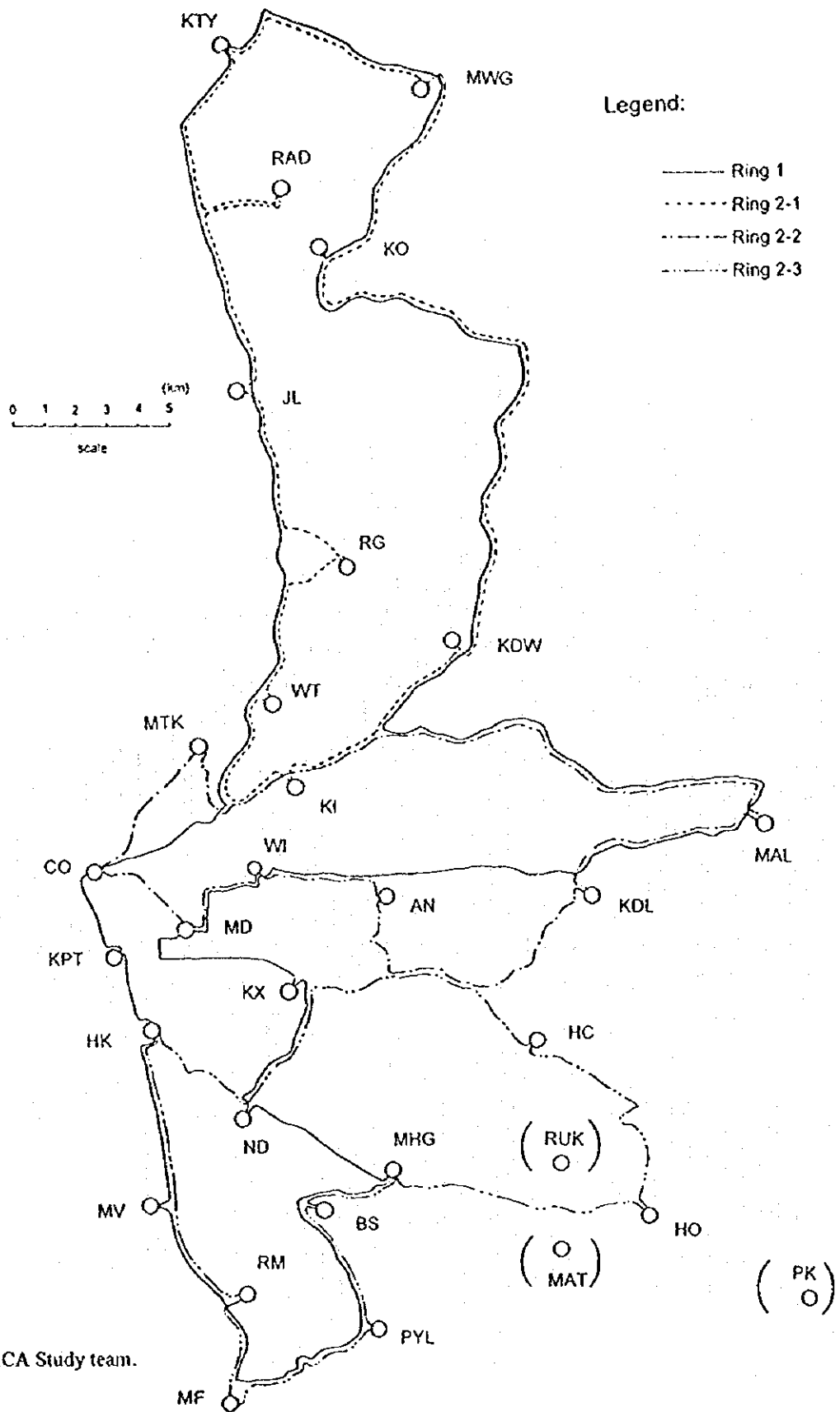


Figure 2-2-1 Objective Areas of External Plant Expansion







Source: JICA Study team.

Figure 2-2-3 Objective Areas of Transmission System Expansion

## **2.3 Scope of the Project**

This project includes the purchase, installation, testing and training of the following telecommunications facilities.

### **2.3.1 Switching System**

A total capacity of around 144,000 subscriber lines will be increased for the local exchanges in Colombo Metro Area by introducing 16 units of switching system and expanding existing 7 exchanges, under this project by 2000. Furthermore, two units of transit switching system with a total capacity of inter-exchange circuits of 42,000 will be introduced under this project by 2000.

### **2.3.2 Transmission System**

Fibre optic cable transmission systems, of SDH (Synchronous Digital Hierarchy) transmission technology, for the junction network in Colombo Metro Area covering the traffic demand in the year 2005.

The backbone system and some area based sub-systems will be divided for hierarchical and flexible network structure.

### **2.3.3 External Plant**

Primary cables connected to local exchanges, secondary cables, civil facilities, and supplementary equipment, which are required to satisfy the demand in 2005.

### **3. Socio-Economy in the Objective Area**

With the Government of Sri Lanka making strong efforts to develop and expand its economy and trade, the targeted area would seem likely to develop into a centre of related activities. With government support, foreign capital investment in the region will help to strengthen industry infrastructure. Over time, businesses associated with the utilities, transportation, communication, and similar sectors will be inevitably established within the area.

Various industries are already operating in the northern part of the targeted area. Notable economic activity is underway in an extended free trade zone located near the Katunayake Airport and continuing into Ja-Ela, Ragama, and Wattala. About one half of local residents work in this free trade zone, with remainder commuting daily to Colombo to work in the city's commercial district. In response to this success, a second free trade zone is under consideration for the Kelaniya and Biya Gama area. This new project is based on the assumption that population growth in the area will provide sufficient labour resources for the zone.

The area under consideration is easily accessible from both sea and air, which would facilitate physical distribution of commodities. It will eventually become a thriving distribution centre, making the importance of the information communications business there all the more evident.

Now that considerable foreign capital has been invested in Sri Lanka and further economic growth achieved, one of development strategies should include a focus on establishing a national communications infrastructure in the coming years.

Table 2-3-1 Population of Divisional Secretariat by Sex and Age

| Divisional Secretariat | Total Population | sex     |         | age group |         |         |
|------------------------|------------------|---------|---------|-----------|---------|---------|
|                        |                  | male    | female  | 0-14      | 15-65   | 65&Over |
| Biyagama               | 108,991          | 52,816  | 56,175  | 16,695    | 83,543  | 8,753   |
| Kelaniya               | 128,416          | 61,074  | 67,342  | 10,721    | 89,605  | 10,090  |
| Manara-kadawata        | 128,994          | 63,851  | 65,143  | 21,994    | 94,423  | 12,577  |
| Ja.Ela                 | 140,059          | 69,911  | 70,148  | 19,640    | 108,515 | 11,904  |
| Wattala                | 127,117          | 63,199  | 63,918  | 21,090    | 95,674  | 10,353  |
| katana-katunayake      | 4,738            | n.a     |         |           |         |         |
| Raddolugama            | 10,555           |         |         |           |         |         |
| Kollupitiya            | 12,912           |         |         |           |         |         |
| Mattakkuliya           | 61,520           |         |         |           |         |         |
| Angoda                 | 11,000           |         |         |           |         |         |
| Nugegoda-kotte         | 129,144          |         |         |           |         |         |
| Maharagama             | 119,581          | 57,397  | 62,184  | 15,460    | 92,416  | 11,705  |
| Piliyandala            | 183,132          |         |         |           |         |         |
| Boralesgamuwa          |                  |         |         |           |         |         |
| Mt.Lavinia . Dehiwala  | 209,937          | 102,924 | 107,014 | 30,193    | 159,681 | 20,063  |
| Rathmalana             |                  |         |         |           |         |         |
| Moratuwa               | 186,321          | 90,619  | 95,702  | 28,966    | 141,633 | 15,722  |

Source: SLT.

Table 2-3-2 Labour force by Divisional secretariat

| Divisional Secretariat | Total labour Force | Employed | Unemployed |
|------------------------|--------------------|----------|------------|
| Biyagama               | 42,900             | 36,138   | 6,762      |
| Kelaniya               | 52,115             | 42,142   | 9,973      |
| Manara-kadawata        | 48,324             | 43,850   | 4,474      |
| Ja.Ela                 | 55,628             | 47,242   | 8,386      |
| Wattala                | 46,724             | 1,100    | 7,402      |
| katana-katunayake      | 8,400              | 6,750    | 2,600      |
| Raddolugama            | 9,350              |          |            |
| Kollupitiya            | 2,184              | 2,029    | 155        |
| Mattakkuliya           | 17,294             | 13,450   | 3,844      |
| Angoda                 |                    | 6,780    |            |
| Nugegoda-kotte         | 60,050             | 34,918   | 25,132     |
| Maharagama             | 48,503             | 41,409   | 7,094      |
| Piliyandala            |                    | 67,659   |            |
| Boralesgamuwa          |                    |          |            |
| Mt.Lavinia . Dehiwala  | 77,673             | 70,182   | 7,491      |
| Rathmalana             |                    |          |            |
| Moratuwa               | 71,086             | 62,837   | 8,249      |

Source: SLT

Table 2-3-3 Subscribers and waiters of Telecommunication

| Divisional Secretariat              | RTE Area   | NO of Local Subscribers | No of IDD Subscribers | NO of Waiters |
|-------------------------------------|------------|-------------------------|-----------------------|---------------|
| Biyagama                            | Maradana   | 419                     |                       | 980           |
| Kelaniya                            | Maradana   | 1,541                   | 105                   | 5,708         |
| Manara-kadawata                     | Maradana   | 656                     | 40                    | 3,130         |
| Ja.Ela                              | Wattala    | 1,323                   | 129                   | 4,349         |
| Wattala                             | Wattala    | 1,374                   | 145                   | 4,402         |
| katana-katunayake<br>Raddolugama    | Negombo    | 1,592                   |                       |               |
|                                     |            | 205                     | 256                   | 3,680         |
| Kollupitiya                         | Colombo    | 4,047                   | 920                   | 2,723         |
| Mattakkuliya                        | Central    | 2,335                   | 256                   | 1,464         |
| Angoda                              | kotte      | 326                     | 25                    | 1,828         |
| Nugegoda-kotte                      | kotte      | 6,350                   | 869                   | 9,398         |
| Maharagama                          |            | 1,749                   | 120                   | 8,726         |
| Piliyandala                         | Rathmalana | 676                     | 40                    | 3,921         |
| Boralesgamuwa                       |            | 1,454                   | 83                    | 1,058         |
| Mt.Lavinia . Dehiwala<br>Rathmalana | Rathmalana | 12,390                  | 656                   | 5,746         |
|                                     |            | 5,709                   | 230                   | 1,182         |
| Moratuwa                            | Rathmalana | 1,524                   | 78                    | 4,260         |

Source: SLT

## 4. Present Conditions of Telecommunications Services in the Objective Area

### 4.1 Available Services

SLT offers various telecommunications services and those services are all available in the objective area, or actually Colombo SSC Area. Besides SLT, as the objective area is the national capital of Sri Lanka, most of private operating entities in Sri Lanka are located there to exploit their asset for services.

As the leading network provider of Sri Lanka, SLT provides;

- a) Plain ordinary telephone service (of domestic and international service);
- b) Telex service (of domestic and international service);
- c) Telegram service (of domestic and international service);
- d) Leased circuits service;
- e) Public payphone service;
- f) Cellular mobile service;
- g) Packet switched service under joint venture with Indian Saga;
- h) Radio maritime services including INMARSAT services.

Private telecommunications network operating companies are providing various services supplementing the basic telecommunications services offered by SLT. There are four (4) providers of cellular mobile telephone service, five (5) providers of paging service, two (2) providers of stored and forward facsimile service, three (3) providers of data transmission service, one (1) provider of mobile radio trunking service and three (3) providers of payphone service.

### 4.2 Telephone Demand

Telephone demand has not been fulfilled and remained unsatisfactory for more than a decade. The number of waiters for basic telephone service exceeded the lines in use in number in 1994. The objective area occupied around a half of the unfulfilled application of the country as at end of December 1995.

SLT offers basic telecommunications services to the public having around 280 exchanges scattered in the country. SLT's total capacity of telephone exchange was 237,000

with 180,000 subscriber lines in service as at the end of 1994. The fixed line telephone service, which is one of the most important service of the basic telecommunications services, has been offered by only SLT up to now. In order to accelerate telephone demand fulfilment speed, two (2) wireless local loop (WLL) networks are to be introduced to provide fixed line telephone service in 1997.

In the objective area, SLT had 29 exchange to offer telecommunications services to the public as at December 1994. The total capacity was around 159,000 in switching system and around 189,000 in primary loops. The exchanges were digital except one unit situated at Mount Lavinia.

SLT has increased the main lines or direct exchange lines (DEL) at an annual increase rate of 8.5 % for the past 10 years. The number of DELs at the end of the year 1994 recorded 180,724. However, the numbers of waiters recorded 45,924 in the year 1985 came up to 186,245 as of the end of 1994, i.e., it increased at an average increase rate of 16.8 % per year, which is almost double of DEL increase rate.

The objective area had a total of 124,032 telephone lines in use as at the end of 1994. This was around 67 % of the national total. The objective area had a waiting list of around 89,000 telephone lines registered formally to SLT. In addition to this, around 10% of the formally registered waiting applications were then assumed as suppressed demand.

SLT plans to have a local exchange switching capacity of 316,000 subscriber lines and a total of external plant capacity of 506,000 primary lines in Colombo SSC Area in the year 1997 by on-going projects under way. All the exchanges will be digital when the projects end in the year 1997.

The service grade for the lines in use was poor, i.e., the successful call rate remained to mark around 30% in the national average in 1994. The number of faults per month per 100 DELs counted 25.99 as the national average, which was 16.78 in the objective area, in 1994.



## 5. Project Basic Design

### 5.1 Forecast

#### 5.1.1 Demand Forecast

As discussed in Sec. 3 "Preconditions of the Feasibility Study", Chapter 1, Volume III, JICA Study Team forecast 813,752 telephone lines, 1,174,243 telephone lines and 1,995,808 telephone lines in the whole country in the year 2000, 2005 and 2015, respectively. The telephone demand includes a certain extent of hidden demand besides the demand apparently expressed.

The demand was forecast for the whole country based on a regression formula obtained through analysing correlation between Gross Domestic Per Capita (GDP) and the penetration rate of telephone lines of selected countries. ITU Data as at 1992 of selected 50 countries were collected for the analysis. The regression formula applied to forecast telephone demand is as follows. The national telephone demand was divided to local areas in reference to their expressed demand, in principle.

$$\ln ((ML + WE) / POP \times 100) = - 5.149 + 0.9692 \times \ln (GDP/POP)$$

Where,       Ln:    National logarithmic operator;  
              ML:    Number of main lines as at 1992;  
              WE:    Number of registered waiters as at 1992;  
              POP:   Population as at 1992;  
              GDP:   GDP at 1992 price.

As to the demand of the objective area or in Colombo Metro SSC Area, JICA Study Team forecasts 465,427 fixed telephone subscriber lines in 2000 and 685,176 fixed telephone subscriber lines in 2005. As mentioned in Chapter 1, JICA Study Team also assumes 70% of the total demand will be catered by SLT in that area.

JICA Study Team recommends SLT to provide more telephone facilities as the planned capacity for the year 1997 to be provided by the on-going projects will not be sufficient to meet the said demand in the year 2000. Table 2-5-1 shows the demand breakdown by exchange of the objective area.

**Table 2-5-1 Fixed-line Telephone Demand in Colombo Metro SSC Area in 2000 and 2005**

| Exchange      | Demand (Total) |                | Demand (SLT)   |                |
|---------------|----------------|----------------|----------------|----------------|
|               | 2000           | 2005           | %SLT= 70%      |                |
|               |                |                | 2000           | 2005           |
| Angoda        | 4,613          | 6,773          | 3,229          | 4,741          |
| Boralesgamuwa | 5,494          | 8,066          | 3,846          | 5,646          |
| Central       | 94,474         | 138,724        | 66,132         | 97,104         |
| Havelock      | 48,272         | 70,882         | 33,790         | 49,617         |
| Hokandara     | 3,091          | 4,538          | 2,164          | 3,177          |
| Homagama      | 5,410          | 7,943          | 3,787          | 5,560          |
| Ja-Ela        | 11,756         | 17,558         | 8,229          | 12,291         |
| Kadawata      | 7,848          | 11,720         | 5,494          | 8,204          |
| Kaduwela      | 3,086          | 4,532          | 2,160          | 3,172          |
| Katunayake    | 9,535          | 14,243         | 6,675          | 9,970          |
| Kelaniya      | 15,028         | 22,445         | 10,520         | 15,712         |
| Kollupitiya   | 14,502         | 21,293         | 10,151         | 14,905         |
| Kotte         | 35,465         | 52,075         | 24,826         | 36,453         |
| Maharagama    | 19,306         | 28,348         | 13,514         | 19,844         |
| Malwana       | 2,899          | 4,330          | 2,029          | 3,031          |
| Maradana      | 37,876         | 55,614         | 26,513         | 38,930         |
| Mattakkuliya  | 8,136          | 11,946         | 5,695          | 8,362          |
| Mattegoda     | 3,074          | 4,516          | 2,152          | 3,161          |
| Minuwangoda   | 2,850          | 4,256          | 1,995          | 2,979          |
| Moratuwa      | 10,114         | 14,850         | 7,080          | 10,395         |
| Mount Lavinia | 33,803         | 49,636         | 23,660         | 34,745         |
| Nugegoda      | 38,933         | 57,167         | 27,253         | 40,017         |
| Padukka       | 1,854          | 2,722          | 1,298          | 1,905          |
| Piliyandala   | 9,661          | 14,186         | 6,763          | 9,930          |
| Raddolugama   | 3,053          | 4,560          | 2,137          | 3,192          |
| Ragama        | 5,086          | 7,595          | 3,560          | 5,317          |
| Ratmalana     | 12,936         | 18,995         | 9,055          | 13,297         |
| Rukmalgama    | 1,025          | 1,505          | 718            | 1,054          |
| Waltala       | 11,971         | 17,880         | 8,380          | 12,516         |
| Wellampitiya  | 4,276          | 6,278          | 2,993          | 4,395          |
| <b>Total</b>  | <b>465,427</b> | <b>685,173</b> | <b>325,758</b> | <b>475,622</b> |

Source: JICA Study Team.

5.1.2 Traffic forecast

(1) Conditions

Traffic in the objective area was forecast on the condition that a) the total number of subscribers of fixed lines of SLT would be 479,626 and b) the total number of WLL would be 205,553 lines, respectively, in Colombo Metro Area in the year 2005. These values were obtained multiplying 70% to the total demand forecast in that area in the year 2005.

The traffic was calculated assuming a calling rate (origination) of 0.08 erlangs per subscriber line per busiest one hour in Colombo Metro Area, 0.055 erlangs in areas other than Colombo Metro Area taking the mean value. These values were decided learning after SLT's planning values.

Traffic distribution by call categories was assumed learning after SLT's planning values and in consideration of WLL networks' participation which would take a total of 26% of subscribers in the whole country. Table 2-5-2 shows the assumed traffic distribution by call categories for traffic forecast.

Table 2-5-2 Traffic Distribution Ratio by Call Categories

| Area             | C.R.<br>(Erl) | SLT Network |            |        | Other networks |        | Total  |
|------------------|---------------|-------------|------------|--------|----------------|--------|--------|
|                  |               | Own         | Within SSC | Others | WLL            | Others |        |
| Colombo SSC Area | 0.080         | 8.9%        | 46.6%      | 16.5%  | 26.0%          | 2.0%   | 100.0% |
| Other areas      | 0.055         | 8.9%        | 14.8%      | 49.3%  | 26.0%          | 1.0%   | 100.0% |

C.R.: Traffic per line per busiest one hour.

Source: JICA Study Team.

The traffic matrix was made up based on the gravity model, or the methodology presented in General Network Planning, GAS-3, ITU-T.

(2) Calculation outcome

a) Local exchange traffic in Colombo Metro Area

The traffic of local exchanges of the objective area was calculated under the conditions stated in the previous paragraph. The traffic was calculated by main exchange, placing remote switch units under corresponding main exchange. Dividing the exchange into switching system units and its dimensioning are discussed in Sec. 5.3. Table 2-5-3 shows the calculation outcome

of each main exchange traffic. The remote switch unit will have no links to other exchanges but its main exchange. Table 2-5-4 shows the traffic matrix between local (main) exchanges.

**Table 2-5-3 Traffic of Local (Main) Exchanges in Colombo Metro Area in 2005**

Unit: Erlang.

| Main Exchange  | Demand for SLT in 2005 | Traffic (Org., Erl) | %SLT Network |        |        | %Private Networks |        |
|----------------|------------------------|---------------------|--------------|--------|--------|-------------------|--------|
|                |                        |                     | Own          | Local  | Others | WLL               | Others |
|                |                        | 0.08                | 8.9%         | 46.6%  | 16.5%  | 26.0%             | 2.0%   |
| Central City   | 20,000                 | 1,600.0             | 142.1        | 745.9  | 264.0  | 416.0             | 32.0   |
| Central North  | 24,896                 | 1,991.7             | 176.9        | 928.5  | 328.6  | 517.8             | 39.8   |
| Central NSC    | 24,000                 | 1,920.0             | 170.5        | 895.1  | 316.8  | 499.2             | 38.4   |
| Havelock TDM   | 15,400                 | 1,232.0             | 109.4        | 574.4  | 203.3  | 320.3             | 24.6   |
| Havelock Town  | 24,423                 | 1,953.8             | 173.5        | 910.9  | 322.4  | 508.0             | 39.1   |
| Kollupitiya-1  | 8,500                  | 680.0               | 60.4         | 317.0  | 112.2  | 176.8             | 13.6   |
| Kolte-1        | 24,000                 | 1,920.0             | 170.5        | 895.1  | 316.8  | 499.2             | 38.4   |
| Maradana-1     | 16,536                 | 1,322.9             | 117.5        | 616.7  | 218.3  | 343.9             | 26.5   |
| Nugegoda-1     | 24,000                 | 1,920.0             | 170.5        | 895.1  | 316.8  | 499.2             | 38.4   |
| Ralmafana-1    | 16,395                 | 1,311.6             | 116.5        | 611.5  | 216.4  | 341.0             | 26.2   |
| Angoda-2       | 3,717                  | 297.4               | 26.4         | 138.6  | 49.1   | 77.3              | 5.9    |
| Central New    | 20,000                 | 1,600.0             | 142.1        | 745.9  | 264.0  | 416.0             | 32.0   |
| Central TDM    | 22,000                 | 1,760.0             | 156.3        | 820.5  | 290.4  | 457.6             | 35.2   |
| Haveock New    | 18,617                 | 1,489.4             | 132.3        | 694.3  | 245.7  | 387.2             | 29.8   |
| Ja-Ela-2       | 5,791                  | 463.3               | 41.1         | 216.0  | 76.4   | 120.5             | 9.3    |
| Kadawata-2     | 4,404                  | 352.3               | 31.3         | 164.3  | 58.1   | 91.6              | 7.0    |
| Katunayake-1   | 17,671                 | 1,413.7             | 125.5        | 659.1  | 233.3  | 367.6             | 28.3   |
| Katunayake-2   | 4,970                  | 397.6               | 35.3         | 185.4  | 65.6   | 103.4             | 8.0    |
| Kelaniya-1     | 11,600                 | 928.0               | 82.4         | 432.6  | 153.1  | 241.3             | 18.6   |
| Kelaniya-2     | 7,912                  | 633.0               | 56.2         | 295.1  | 104.4  | 164.6             | 12.7   |
| Kollupitiya-2  | 6,405                  | 512.4               | 45.5         | 238.9  | 84.5   | 133.2             | 10.2   |
| Kolte-2        | 12,453                 | 996.2               | 88.5         | 464.4  | 164.4  | 259.0             | 19.9   |
| Maharagama-1   | 23,480                 | 1,878.4             | 166.8        | 875.7  | 309.9  | 488.4             | 37.6   |
| Maharagama-2   | 8,044                  | 643.5               | 57.1         | 300.0  | 106.2  | 167.3             | 12.9   |
| Maradana-2     | 22,394                 | 1,791.5             | 159.1        | 835.2  | 295.6  | 465.8             | 35.8   |
| Mattakuliya-2  | 2,825                  | 226.0               | 20.1         | 105.4  | 37.3   | 58.8              | 4.5    |
| Moratuwa-2     | 6,000                  | 480.0               | 42.6         | 223.8  | 79.2   | 124.8             | 9.6    |
| Mt. Lavinia-3  | 20,995                 | 1,679.6             | 149.1        | 783.0  | 277.1  | 436.7             | 33.6   |
| Mt. Lavinia-4  | 13,750                 | 1,100.0             | 97.7         | 512.8  | 181.5  | 286.0             | 22.0   |
| Nugegoda-2     | 16,017                 | 1,281.4             | 113.8        | 597.4  | 211.4  | 333.2             | 25.6   |
| Piliyandala-2  | 4,930                  | 394.4               | 35.0         | 183.9  | 65.1   | 102.5             | 7.9    |
| Ralmafana-2    | 6,297                  | 503.8               | 44.7         | 234.9  | 83.1   | 131.0             | 10.1   |
| Waltala-1      | 13,317                 | 1,065.4             | 94.6         | 496.7  | 175.8  | 277.0             | 21.3   |
| Waltala-2      | 4,516                  | 361.3               | 32.1         | 168.4  | 59.6   | 93.9              | 7.2    |
| Wellanpitiya-2 | 3,371                  | 269.7               | 23.9         | 125.7  | 44.5   | 70.1              | 5.4    |
|                | 479,626                | 38,370              | 3,407        | 17,888 | 6,331  | 9,976             | 767    |

Source: JICA Study Team.



## b) National trunk traffic

The traffic of national trunk network was calculated under the conditions stated in the previous paragraph. The traffic was calculated by SSC. Table 2-5-5 shows the calculation outcome of each SSC traffic. Table 2-5-6 shows the traffic matrix between SSCs.

Table 2-5-5 Trunk Traffic of SSC in 2005

Unit: Erlang.

| No. | SSC            | Demand for SLT in 2005 | Traffic (Org., Erl) Traffic | %SLT Network |           |          | %Private Networks |        |
|-----|----------------|------------------------|-----------------------------|--------------|-----------|----------|-------------------|--------|
|     |                |                        |                             | Own          | Local/SSC | Others   | WLL               | Others |
|     |                |                        |                             | 8.9%         | 14.8%     | 49.3%    | 26.0%             | 1.0%   |
| 1   | Ampara         | 3,671                  | 201.9                       | 17.9         | 29.9      | 99.6     | 52.5              | 2.0    |
| 2   | Anuradhapura   | 11,806                 | 649.3                       | 57.7         | 96.1      | 320.2    | 168.8             | 6.5    |
| 3   | Awissawella    | 10,826                 | 595.4                       | 52.9         | 88.1      | 293.7    | 154.8             | 6.0    |
| 4   | Badulla        | 10,064                 | 553.5                       | 49.2         | 81.9      | 273.0    | 143.9             | 5.5    |
| 5   | Bandarawela    | 6,805                  | 374.3                       | 33.2         | 55.4      | 184.6    | 97.3              | 3.7    |
| 6   | Batticaloa     | 10,790                 | 593.5                       | 52.7         | 87.8      | 292.7    | 154.3             | 5.9    |
| 7   | Chilaw         | 11,571                 | 636.4                       | 56.5         | 94.2      | 313.9    | 165.5             | 6.4    |
| 8   | Colombo        | 479,623                | 38,369.8                    | 3,407.0      | 17,888.0  | 6,331.0  | 9,976.2           | 767.4  |
| 9   | Galle          | 22,640                 | 1,245.2                     | 110.6        | 184.3     | 614.1    | 323.8             | 12.5   |
| 10  | Gampaha        | 34,624                 | 1,904.3                     | 169.1        | 281.8     | 939.2    | 495.1             | 19.0   |
| 11  | Hambantota     | 12,640                 | 695.2                       | 61.7         | 102.9     | 342.9    | 180.8             | 7.0    |
| 12  | Hatton         | 3,091                  | 170.0                       | 15.1         | 25.2      | 83.8     | 44.2              | 1.7    |
| 13  | Jaffna         | 29,371                 | 1,615.4                     | 143.4        | 239.1     | 796.7    | 420.0             | 16.2   |
| 14  | Kalmune        | 11,005                 | 605.3                       | 53.7         | 89.6      | 298.5    | 157.4             | 6.1    |
| 15  | Kalutara       | 31,864                 | 1,762.5                     | 155.6        | 259.4     | 864.3    | 455.7             | 17.5   |
| 16  | Kandy          | 47,844                 | 2,631.4                     | 233.7        | 389.5     | 1,297.8  | 684.2             | 26.3   |
| 17  | Kegalle        | 12,842                 | 706.3                       | 62.7         | 104.5     | 348.4    | 183.6             | 7.1    |
| 18  | Kurunegala     | 22,843                 | 1,256.4                     | 111.6        | 185.9     | 619.6    | 326.7             | 12.6   |
| 19  | Mannar         | 1,849                  | 101.7                       | 9.0          | 15.1      | 50.2     | 26.4              | 1.0    |
| 20  | Matale         | 9,396                  | 516.8                       | 45.9         | 76.5      | 254.9    | 134.4             | 5.2    |
| 21  | Mafara         | 20,094                 | 1,105.2                     | 98.1         | 163.6     | 545.1    | 287.3             | 11.1   |
| 22  | Nawalapitiya   | 1,884                  | 103.6                       | 9.2          | 15.3      | 51.1     | 26.9              | 1.0    |
| 23  | Negombo        | 26,378                 | 1,450.8                     | 128.8        | 214.7     | 715.5    | 377.2             | 14.5   |
| 24  | Nuwara eliya   | 6,147                  | 338.1                       | 30.0         | 50.0      | 166.7    | 87.9              | 3.4    |
| 25  | Polonnaruwa    | 5,737                  | 315.5                       | 28.0         | 46.7      | 155.6    | 82.0              | 3.2    |
| 26  | Ratnapura      | 13,646                 | 750.5                       | 66.6         | 111.1     | 370.2    | 195.1             | 7.5    |
| 27  | Trincomalee    | 8,284                  | 455.6                       | 40.5         | 67.4      | 224.7    | 118.5             | 4.6    |
| 28  | Vavuniya       | 5,211                  | 286.6                       | 25.5         | 42.4      | 141.4    | 74.5              | 2.9    |
| 29  | National total | 872,546                | 59,980.6                    | 5,326.1      | 21,086.5  | 16,989.9 | 15,595.2          | 983.5  |

Source: JICA Study Team.



### 5.1.3 Circuit Requirements

#### (1) Inter-exchange circuits in Colombo Metro Area

The number of circuits required to local exchanges in the year 2000 was calculated based on the traffic matrix between exchanges in the year 2005 which was obtained in the previous section.

In the calculation, the digital circuit modularity applied to was 30 channels, the per-link grade of service was 0.01, the lower threshold for direct circuit routing was 20.00 erlangs and the upper threshold for direct high usage circuit routing was 100 erlangs.

Table 2-5-7 shows the circuits matrix in Colombo Metro Area to be provided by the year 2000. The number of circuits between main exchange and remote switch unit is as shown in Table 2-5-8. The demarcation of switching system to "main" and "remote" is discussed in Sec. 5.3.1.

#### (2) Trunk and junction circuits

The number of trunk circuits to be provided by Colombo TSC and that of junction circuits to be provided by Colombo TDM switches were calculated based on the traffic matrices between SSCs and local exchanges in Colombo Metro, respectively, which were obtained in the previous section.

In the calculation, the digital circuit modularity applied to was 30 channels, the per-link grade of service was 0.01, the lower threshold for direct circuit routing was 20.00 erlangs and the upper threshold for direct high usage circuit routing was 100 erlangs. Table 2-5-9 shows the circuits matrix between SSCs to be provided by the year 2000. The number of junction circuits to be provided by Colombo TDM switches is found in the Table 2-5-7.





**Table 2-5-8 Number of Circuits of RSU-Main Exchange in Colombo Metro Area to be Provided by 2000**

| Exchange              |               | DEls          | Traffic<br>(O/G)<br>(ert.) | Circuits<br>to Main Exchange |            |
|-----------------------|---------------|---------------|----------------------------|------------------------------|------------|
| Remote<br>Switch Unit | Main          |               |                            | (voice Ch.)                  | 2-MHz Ch.  |
|                       |               |               | 0                          |                              |            |
| Angoda                | Cent. North   | 1,024         | 82                         | 98                           | 4          |
| Boralesgamua          | Havelock town | 5,646         | 452                        | 478                          | 16         |
| Hokandara             | Havelock town | 3,177         | 254                        | 277                          | 10         |
| Homagama              | Maharagama    | 5,150         | 412                        | 438                          | 15         |
| Homagama              | Nugegoda      | 500           | 40                         | 53                           | 2          |
| Ja-Ela                | Kalunayake    | 6,500         | 520                        | 547                          | 19         |
| Kadawata              | Kelaniya      | 3,800         | 304                        | 328                          | 11         |
| Kaduwela              | Cent. North   | 3,172         | 254                        | 277                          | 10         |
| Malwana               | Cent. North   | 3,031         | 242                        | 265                          | 9          |
| Maltegododa           | Maharagama    | 3,161         | 253                        | 276                          | 10         |
| Minuwangoda           | Katunayake    | 2,979         | 238                        | 261                          | 9          |
| Moratuwa              | Ratmalana     | 6,000         | 480                        | 507                          | 17         |
| Mt. Lavinia           | Havelock town | 3,000         | 240                        | 262                          | 9          |
| Mt. Lavinia           | Ratmalana     | 1,000         | 80                         | 96                           | 4          |
| Padukka               | Maharagama    | 1,500         | 120                        | 138                          | 5          |
| Padukka               | Nugegoda      | 500           | 40                         | 53                           | 2          |
| Piliyandala           | Ratmalana     | 5,000         | 400                        | 426                          | 15         |
| Raddolugama           | Katunayake    | 3,192         | 255                        | 278                          | 10         |
| Ragama                | Wattala       | 5,317         | 425                        | 451                          | 16         |
| Rukumalgama           | Maharagama    | 1,054         | 84                         | 101                          | 4          |
| Wellanpiliya          | Cent. North   | 4,395         | 352                        | 376                          | 13         |
| <b>Total</b>          |               | <b>69,098</b> | <b>5,528</b>               | <b>5,986</b>                 | <b>210</b> |

Source: JICA Study Team.

Table 2-5-9 Trunk Circuit Matrix between SSCs to be Provided by 2000

| Sw. Centres  | NS/WDM | C-TSC  | K-TSC | A-TSC | G-TSC | Awiss | Chila | Gampa | Kalut | Kegal | Kurun | Negom | Ampar |
|--------------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| NSCAVL/MBL   | 0      | 18,450 | 1,680 | 960   | 1,080 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| COL-TSC      | 18,450 | 0      | 930   | 300   | 360   | 480   | 540   | 1,440 | 1,290 | 570   | 990   | 1,140 | 30    |
| KAN-TSC      | 1,680  | 990    | 0     | 150   | 120   | 0     | 0     | 30    | 30    | 0     | 30    | 0     | 150   |
| ANU-TSC      | 960    | 300    | 150   | 0     | 90    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| GAL-TSC      | 1,050  | 420    | 120   | 90    | 0     | 0     | 0     | 0     | 30    | 0     | 0     | 0     | 0     |
| Awissawela   | 0      | 510    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Chilaw       | 0      | 540    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Gampaha      | 0      | 1,350  | 90    | 0     | 60    | 0     | 0     | 0     | 30    | 0     | 0     | 0     | 0     |
| Kalutara     | 0      | 1,110  | 120   | 30    | 150   | 0     | 0     | 30    | 0     | 0     | 0     | 0     | 0     |
| Kegal        | 0      | 540    | 60    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Kurunegara   | 0      | 930    | 90    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Negombo      | 0      | 1,110  | 30    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Ampara       | 0      | 30     | 150   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Badulla      | 0      | 180    | 360   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Bandarawella | 0      | 120    | 210   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Batticaloa   | 0      | 180    | 330   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Hatton       | 0      | 30     | 150   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Kalmunee     | 0      | 180    | 330   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Malala       | 0      | 180    | 270   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Nawalapitiya | 0      | 0      | 120   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Nuwara Eliya | 0      | 120    | 180   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Jaffna       | 0      | 630    | 90    | 570   | 30    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Mannar       | 0      | 0      | 0     | 120   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Polonnaruwa  | 0      | 120    | 0     | 180   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Trincomalee  | 0      | 180    | 0     | 240   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Vavunia      | 0      | 120    | 0     | 150   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Hambantota   | 0      | 240    | 60    | 0     | 300   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Matara       | 0      | 360    | 60    | 0     | 510   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Ratnapura    | 0      | 300    | 60    | 0     | 300   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL        | 22,140 | 29,220 | 5,580 | 2,790 | 3,000 | 480   | 540   | 1,500 | 1,380 | 570   | 1,020 | 1,140 | 180   |

| Sw. Centres  | Kaimu | Matara | Nawal | Nuwar | Jahn  | Manna | Polo | Trinc | Vavun | Hamba | Matara | Ratna | TOTAL  |
|--------------|-------|--------|-------|-------|-------|-------|------|-------|-------|-------|--------|-------|--------|
| NSCAVL/MBL   | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 22,170 |
| COL-TSC      | 180   | 180    | 0     | 60    | 600   | 0     | 120  | 180   | 120   | 210   | 300    | 240   | 26,970 |
| KAN-TSC      | 360   | 300    | 120   | 240   | 90    | 0     | 0    | 0     | 0     | 60    | 60     | 60    | 4,260  |
| ANU-TSC      | 0     | 0      | 0     | 0     | 570   | 120   | 180  | 240   | 150   | 0     | 0      | 0     | 1,500  |
| GAL-TSC      | 0     | 0      | 0     | 0     | 39    | 0     | 0    | 0     | 0     | 330   | 540    | 330   | 1,710  |
| Awissawela   | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 510    |
| Chilaw       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 540    |
| Gampaha      | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 1,530  |
| Kalutara     | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 1,440  |
| Kegal        | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 600    |
| Kurunegara   | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 1,020  |
| Negombo      | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 1,140  |
| Ampara       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 180    |
| Badulla      | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 480    |
| Bandarawella | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 330    |
| Batticaloa   | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 510    |
| Hatton       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 180    |
| Kalmunee     | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 510    |
| Malala       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 450    |
| Nawalapitiya | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 120    |
| Nuwara Eliya | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 300    |
| Jaffna       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 1,320  |
| Mannar       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 120    |
| Polonnaruwa  | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 300    |
| Trincomalee  | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 420    |
| Vavunia      | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 270    |
| Hambantota   | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 600    |
| Matara       | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 930    |
| Ratnapura    | 0     | 0      | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0      | 0     | 660    |
| TOTAL        | 540   | 480    | 120   | 300   | 1,290 | 120   | 300  | 420   | 270   | 600   | 900    | 630   | 71,070 |

Source: JICA Study Team.