Table 5.42 (2) Total Construction Cost of Sewerage Development Project

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Sewerieg	e development Zone		Northern, central and central eastern area	Southern area	South eastern area	Total
realment plant site	afrança di Adrigi (gadanîk, 187 gilayî Adrikî Bernadî (89		Pampang	Maccini Sombala	Gunung Sari	
Vastewater Management S	ystem		conventional sewerage system	conventional sewerage system	conventional sewerage system	
erved area		(ha)	2,343	409	2,142	4,89
erved Population		(person)	556,800	146,600	412,800	1,116,20
opulation density		(person/ha)	238	358	193	22
esign Flow (Day average)		(cu.m/day)	109,100	29,900	77,700	216,70
Direct Construction Costs		(million Rp.)	53,040	11,198	48,489	112,72
	Tertiary/secondary sewer	(million Rp.)	96,892	20,676	86,704	204,23
	Main & Conveyance Sewer	(million Rp.)	20,894	5,834	7,547	34,2
2	Pump Station	(million Rp.)	2,576	C	0	2,5
	Treatment Plant	(million Rp.)	25,480	9,650	16,306	51,4
:	Total (A)	(million Rp.)	198,887	47,358	159,046	405,2
and Acquisition Cost		(million Rp.)	3,140) (5,000	8,1
Administration Cost	A x 2%	(million Rp.)	3,978	3 947	3,181	8,1
Engineering Cost	A x 12%	(million Rp.)	23,860	5,68	19,085	48,6
To	L	(million Rp.)	229,86	5 53,98	8 186,313	470,1
		usMpeople	18	8 16	7 205	1
	Ratio of civil works and Equipment		1		T	
Pipe cost/civil works	Liquephon	(million Ro.	170,82	6 37,70	8 142,740	351,
Pump cost		(million Rp.	2,57	6	0 0	2,
Civil works	30%	(million Rp.) 17	3	0 0	
Equip.	70%	(million Rp.) 1,80	3	0 0	1,1
Treatment cost		(million Rp.) 25,48	0 9,65	0 16,306	51,
Civil works	30%	(million Rp.) 7,64	4 2,89	s 4,892	15,
Equip.	70%	(million Rp.) 17.83	6 6,75	5 11,414	36,
Civil works		(million Rp.) 179,24	3 40,60	3 147,632	367,
Ranipment		(million Rp.) 19,63	9 6,75	5 51,414	37,
Total		(million Rp.) 198,88	47,35	8 159,046	405,

			and the second				
1	O/M	A x 2%	(M. Rplycar)	3,978	947	3,181	8,106
	O/M		Learning				

Table	5.42 (3)	Total Construction Cost of Sewerage Development Project
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M/P Construction Cost of Sewer	ege development Zone		Northern, central and central castern area	Southern area	South eastern area	Total
Treatment plant site		<u> </u>	Pampang	Maccini Sombala	Gunung Sari	•••••••
Wastewater Management	System		conventional sewerage system	conventional sewerage system	conventional sewerage system	••• •••• ••• •• ••• •• ••••
Served area		(ha)	2,851	571	2,142	5,564
Served Population		(person)	710,300	217,400	412,800	1,340,500
Population density		(person/ha)	249	381	193	241
Design Flow (Day average	»)	(cu.m/day)	143,200	41,000	77,700	261,900
Direct Construction Costs	House connection sewer	(million Rp.)	63,907	12,515	48,439	124,911
	Tertiary/secondary sewer	(million Rp.)	119,964	24,436	86,704	231,104
÷	Main & Conveyance Sewer	(million Rp.)	28,261	7,836	7,547	43,644
	Primp Station	(million Rp.)	4,515	0	0	4,515
	Treatment Plant	(million Rp.)	29,456	11,033	16,306	56,795
	Total (A)	(million Rp.)	246,103	55,820	159,046	460,969
Land Acquisition Cost		(million Rp.)	8,850	2,440	5,000	16,300
Administration Cost	A x 2%	(million Rp.)	4,922	1,116	3,181	9,219
Engineering Cost	A x 12%	(million Rp.)	29,532	6,658	19,086	55,316
Tot	si	(million Rp.)	289,417	66,074	186,313	541,804
		us Mpcople	185	138	205	184
	Ratio of civil works and Equipment					
Pipe cost/civil works		(million Rp.)	212,132	44,787	142,740	399,659
Pump cost		(million Rp.)	4,515	0	0	4,515
Civil works	30%	(million Rp.)	1,355	• • •	o	1,355
Equip.	70%	(million Rp.)	3,161	0	0	3,161
Freatment cost		(million Rp.)	29,456	11,033	16,306	\$6,795
Civil works	30%	(million Rp.)	8,837	3,310	4,892	17,039
Equip.	70%	(million Rp.)	20,619	7,723	11,414	39,756
Civil works		(million Rp.)	222,324	48,097	147,632	418,053
Bquipment		(million Rp.)	23,780	7,723	11,414	42,917
Total	n a star a fan de anderen inneger yn greger groege yn de de andere yn ander	(million Rp.)	246,104	55,820	159,046	460,970

M/P Construction Cost during from 1996 to 2015

O/M A x 2% (M. Rp/year) 4,922 1,116 3,181 9,219

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Table 5.43 Operation and Maintenance Cost of Sewerage System

(1) O/M Cost for F/S per annum

Conditions,

Quantity =

0

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41,100 m3/day

	Service Area=	670 ha			
	licm	Qʻiy	Unit Cost	O/M Cost (M. Rp/year)	Remarks
	Sewer Line House connection Tertiary / Secondary Sewer Main Sewer (D 350-) Sub-total	277,521 m 237,731 m 20,376 m 530,628 m	300 RpAn 300 RpAn 300 RpAn	82 71 6 159	
2	Pump Station Electricity Repairing Sub-total	363,540 kwh 11s.	180 Rp/kwh		Cons.Cost(1,938M Rp) x 0.5%
3	Treatment Plant Electricity (Inflow Pump,others) Chemicals Repairing Sub-tots!	411,000 kwh 11s. 11s.	180 Rp/Kwh	49 26 149	
	Personel Expenditure	115		355	

(2) O/M Cost for M/P per annum

Conditions,

	Quantity = Service Area=	238,100 5,564		y		: 	
	liem	Qʻıy		Unit	Cost	O/M Cost (M. Rp/year)	Remarks
-	Sewer Line House connection Tertiary / Secondary Sewer Main Sewer (D 350-) Sub-total	2,629,290 2,046,875 97,176 4,773,341	m M	300 300 300	Rpm	789 614 29 1,432	
2	Pump Station Electricity Repairig Sub-total	762,120 11s		180	Rp/cwb	137 23 160	Cons.Cost(4516M Rp) x 0.5%
3	Treatment Plant Electricity (Aerstor Inflow Pump) Chemicals Repairing Sub-total	23,810,000 11s. 11s		180	Rp/K₩ħ	286	100kwh/(m3/day) 1.2M Rp/(1000m3/day) Const.Cost(48,497M Rp) x 0.5%
	Personel Expenditure al O/M Cost	.				572 6,928	

Table 5.44 Construction Cost of SMS(B/G)

(1) Construction Cost of SMS(B/G) Based on septic tank

		-		Sewer length	length			Construction cost	st	
Name of site	Are	No. of household	No. of Population ouschold density	House connection sewer	Tertiary sewer	House connection sewer	Tertiary sewer	Sub-total of sewer	Wastewater treatment plant	Total of sewer and TP
	(ha)	(bcs)	(p/ha)	(m)	(m)	(million Rp)	(million Rp) (million Rp)	(million Rp)	(million Rp)	(million Rp)
Sambung Jawa	1.24	17	343	802	658	42	113	155	64	219
Bara-Baraya Selatan	1.28	92	396	732	657	38	116	154	76	230
Totake	1.78	62	192	769	559	40	11 71	111	52	163
Total	4.30	231	126	2,303	1,874	120	300	420	192	612

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(2) Construction Cost of SMS(B/G) Based on Package Wastewater Treatment Plant

-				Sewer length	length		Ū	Construction cost	st	
Name of site	Area	No. of household	Population density	House connection sewer	Tertiary sewer	House connection sewer	Tertiary sewer	Sub-total of sewer	Wastewater treatment plant	Total of sewer and TP
	(म्रय)	(pcs)	(p/ha)	(m)	(m)	(million Rp)	(million Rp)	(million Rp) (million Rp) (million Rp) (million Rp) (million Rp)	(million Rp)	(million Rp)
Losari	5.19	170	171	2.333	1.822	121	254	375	364	739

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Table 5.45 Total Cost of Feasibility Project

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Project Item	Quantity (pcs)	Served population (people)	Investment cost (million Rp.)	O/M cost (million Rp./ycar)
Rehabilitation of Malfunctioning MCKs	204(59)	15,950	30	408
	present total no. (malfun. no.)		· · · · · · · · · · · · · · · · · · ·	
Provision of new MCKs	66	7,260	330	132
Procurement of vacuum tracks for desludging improvement	20	1,363,000	1,540	766
Improvement of Antang STP access road	(1,800m x 6m) 10,800m2		540	
ub-total of Sanitary Improvement	nt Project		2,440	1,306
Provision of SMS(B/G) as Septic tanks	5	2,068	1,020 739	11
PWTP	1	935	/37	
Provision of SMS(B/G) (fo Septic tank	r 250p) as wider proj 5	ect 1,250	509	77
ub-total of Pilot Project, SMS(I	3/G)	4,253	2,268	26
Provision of LMS(north)	1	22,900	10,454	138
Provision of CSS(central)	1 I	130,600	49,098	806
Provision of CSS(south)	1	70,800	12,086	169
sub-total of Sewerage Developm	ient Project	224,300	71,638	1,113
Fotal of F/S Project		1,614,763	76,346	2,445

Table 5.46 Total Project Cost of Master Plan

Investment Cost		unit:	million Rp.
Project Item	1996 - 2005	2006 - 2015	Total
Public Toilet(MCK), SMS(B) Vacuum Trucks Improvement of Antang STP Access road	360 1,540 540		360 6,314 540
Sanitary Improvement Project	2,440	4,774	7,214
SMS(B/G) of Pilot and wider	2,268		2,268
Sewerage Development	71,638	470,166 (402,569)	541,804 (474,207)
Total Investment Cost of M/P	76,346	474,940 (407,343)	551,286 (483,689)

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(2)

(value) :

Subtracting construction cost of house connection and tertiary/secondary sewer which will be constructed by developer at south-eastern area

Total construction cost of house connection sewer and tertiary/secondary sewer which will be constructed from 2006 to 2015 at south-eastern area is as follows,

	2006 - 2015
House connection sewer	48,489
Tertiary/secondary sewer	86,704
Total	135,193

50 % of the above mentioned cost, 67,597 million Rp, is estimated to be constructed by developer.

O/M Cost	unit : mill	ion Rp./Year
Project Item	1996 - 2005	2006 - 2015
Public Toilet(MCK), SMS(B) Vacuum Trucks Improvement of Antang STP Access road	540 766 0	0 531 0
Sanitary Improvement Project	1,306	531
SMS(B/G) of Pilot and wider	26	0
Sewerage Development	1,113	9,219
Total O/M Cost of M/P	2,445	9,750

Table 5.47 Results of Water Quality Analysis

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Dommeters:	lnits				No. of Vursey	nvey			
		ST.1/	ST-12	ST-1/3	ST-1/4	ST-1/5	ST-1/6	ST-1/7	Average
	c	79%	29.3	29.4	29.7	29.6	29.8	29.5	30.0
	jc	27.5	1.75	28	25.6	25.3	25.5	25.6	26.0
Water temperature		1100	2700	1300	1600	3400	1520	3600	2174
Suspended Solids (SS)	· •	7 501	774	641	763	7.35	7.86	7.19	7.0
L O		10.00			241 5	957 71	341 5	191.5	0.661
Biochemical Oxygen Demand (BOD)	mon	60.0	0.72	1.00					
Chamical Ownen Demand (COD)	C	124	191.1	374.6	482	5681	698	424	2.204
	Colony/100ml	2.705-051	2.90E+05	1.956+05	1.80E+05	2.80E+05	2.90E+05	1.73E+05	2.40E+05

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	-	ST-2/1	ST-2/2	ST-23	ST-2/4	S1-2/5	SI-2/0	12-10	AVBIAUE
		000	N N	262	29.6	29.8	39. 02	29.8	30.0
ATTOMETIC TERT CHARTER OF A	š	2				ł	25.2	0000	0.70
Mator tomorphing	C	26.91	27.1	26.91	77	107	1.02	20.3	
	5	2	VCV	620	5101	290	2100	610	764
(パ) BES BEESS		ŝ)))					
		1124	7.72	6.43	7.13	7.81	7.35	1.31	2
				0.00	14 630	170	OBAC	2741	268.0
Rischemical Owner: Demand (BOD)	- Now	N092	Z41.5	321.0	17:702	1.3			
		673	406	669	8	640	2965	643	611.0
Chemical Oxygen Demand (UVU)	1 200		I				200 200		2 RAELOR
Facal Coliform	Colony/100ml	3.00E+05	2.60E+05	2.70E+05	1.105+05	2.805+05	5.20T+101.5		

(No.3 - Communal system)				-					
Ormmean	1 Inde				No. of Survey	urvey			
	2	CT_2/1	STAD	ST-3/3	ST-3/4	ST-3/5	ST-3/6	ST-3/7	Average
	ľ		200	000	000	797	29.8	29.8	30.0
Ambient temperature	<u>ن</u>	12.22	10.62						
111-4	C	25.81	25.7	25.9	25.8	25.6	25.//	0.02	2.62
Waler lottiperature							10020	1 CON	10101
Crisserad Calide /CC/) www	0361	2100	1610	19801	00/1	NZ/Z	222	0
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	•	7.84)	7.86	7.371	48.7	1.38	8	0. . /	2
				1470	0.570	2002	355.31	274	276.C
Biochemical Oxygen Demand (800)		D.04N	240.2	+/2					
Chamical During Demand (COD)		501	596	643	5	598	726	N 282	0.286
CIALING CATORICOLINIA	-					ľ	1 EDE DE	1 400.001	
Earst Californ	Colony/100mil	3.10E+05I	2.906+05	1-105+051	40+105.1	1.041140.1	1.001-100.1	52-17-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	

Table	5.48	
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8 BOD Removal Efficiency of Septic Tank System

(No.1-Indivi	dual Toilet)			·	· · ·
No. of Survey	Effluent Volume (liter/day)	Effluent Quality (mg-BOD/I)	Discharg Pollution Load (g-BOD/day)	Estimated Inflow Pollution Load (g-BOD/day)	Efficiency (%)
1	77	244	19		77%
2	84	249	21	[75%
3	76	274	21		75%
4	168	244	41	84	51%
5	50	290	15		82%
6	75	355	27		68%
7	42	274	12	[86%
Average	82	276	22	ſ	74%

(No. of user = 8 persons, Effluent volume = 10.3 lod, retention time = 29.8 days)

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(No.2-Rumah Susun)

to. of Survey	Effluent Volume (liter/day)	Effluent Quality (mg-BOD/I)	Discharg Pollution Load (g-BOD/day)	Estimated Inflow Pollution Load (g-BOD/day)	Efficiency (%)
1	994	260	258	0. The set of the 1 to Berlin Content of the Second Section and	57%
2	672	242	163		73%
3	744	322	240		60%
4	624	258	161	598.5	73%
5	768	274	210		65%
6	560	249	139		77%
7	535	274	147	l í	75%
Average	700	268	188		69%

(No. of user = 57 persons, Effluent volume = 12.3 lod, retention time = 3.1 days)

(No.3-Communal System)

	No. of Survsy	Effluent Volume (liter/day)	Effluent Quality (mg-BOD/I)	Discharg Pollution Load (g-BOD/day)	Estimated Inflow Pollution Load (g-BOD/day)	Efficiency (%)
	1	804	69	55		91%
	2	730	98	72		88%
	3	888	196	174		72%
	4	840	242	203	619.5	67%
	5	744	258	192	l. 1	69%
[6	744	342	254		59%
	7	696	192	134		78%
	Averaga	778	200	155		75%

(No. of user = 59 persons, Effluent volume = 13.2 lod, retention time = 5.1 days) note : Unit pollution laod = 10.5 god

Results of Sanitary Facilities Survey Table 5.49

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	-	Toilet with trea	Toilet with treatment facilities	Toilet				
		with Leaching Pit	with Septic Tank	without treatment Facilities	Neighboring's Toilet		Public toilet No Facilities	Total
Kal Donembriman Ponulation	Population	764	13	440	0	0	632	1849
N - Ma	(ratio %)	41%	%	24%	%0	%0	34%	100%
	Bowilation	247	8	- 665 -	0	0	1170	1818
Nov. Fananicongau PW - VIII	(ratio %)	12%	5%	22%	%0	0% 	64%	100%
	Pooulation	981	45	839	0	0	1802	3667
Total	(ratio %)	YoLC	%	23%	%	a 0% 0 a a	49%	100%

Administrative Population 1,778 1,761 note: RW - V RW - VIII

The Field Survey 1,849 1,818

Table 5.50 (1) Results of Questionnaire Survey for Communal System (Location : RT - A)

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	Type of House		~		~			-		-	-	-		╉		·	·
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	Number of Family	200	~	5	0	 ო							~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		~	2	8
		Total	~	-	4	~	è	0	9	4	9		3 1 1(10 4	φ	5	20
		Drinking				,				 			*	-	6		
	Water source	/Cooking		-	 	 -	 	-	 							•	•
Existing		Bathino	 -	67	- 67	- 	ې د	-	- 	┝─						1	•
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	< Type of House >		< Water	Source		Type o	Toilet >	< Type of Toilet >	,	v	< User / no	h-User	of Comm	/ non-User of Communal System >	< mot		
	1. Traditional Style		1: PDAM			5 T : T 2		Ceptic 1	ank				: Cser				
	2. One-storied house 3. One-storied house with a named	ith a narden	2: Public Tap 3: Well		-• r-		Toket with	L. P. : Louist with Leaching Pit T. w. T. : Toilist without Treatment	j rit adment		L	ſ	: non-User				
	4, Two-storied house		4:183	1							\$						

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Table 5.50 (2)

Results of Questionnaire Survey for Communal System (Location : RT - D)

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		Gardening			•		-	-		-				-	-	• •	rise •	•
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Results of Questionnaire for Communal System (Location ; RT - E) Table 5.50 (3)

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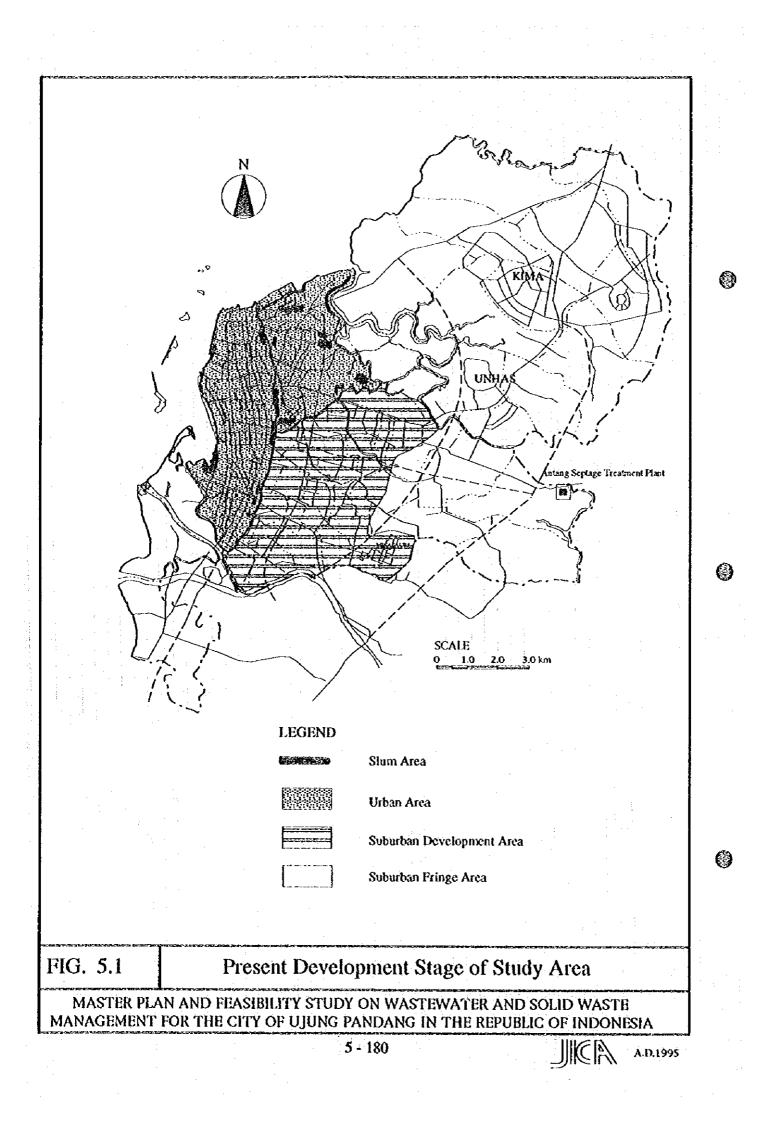
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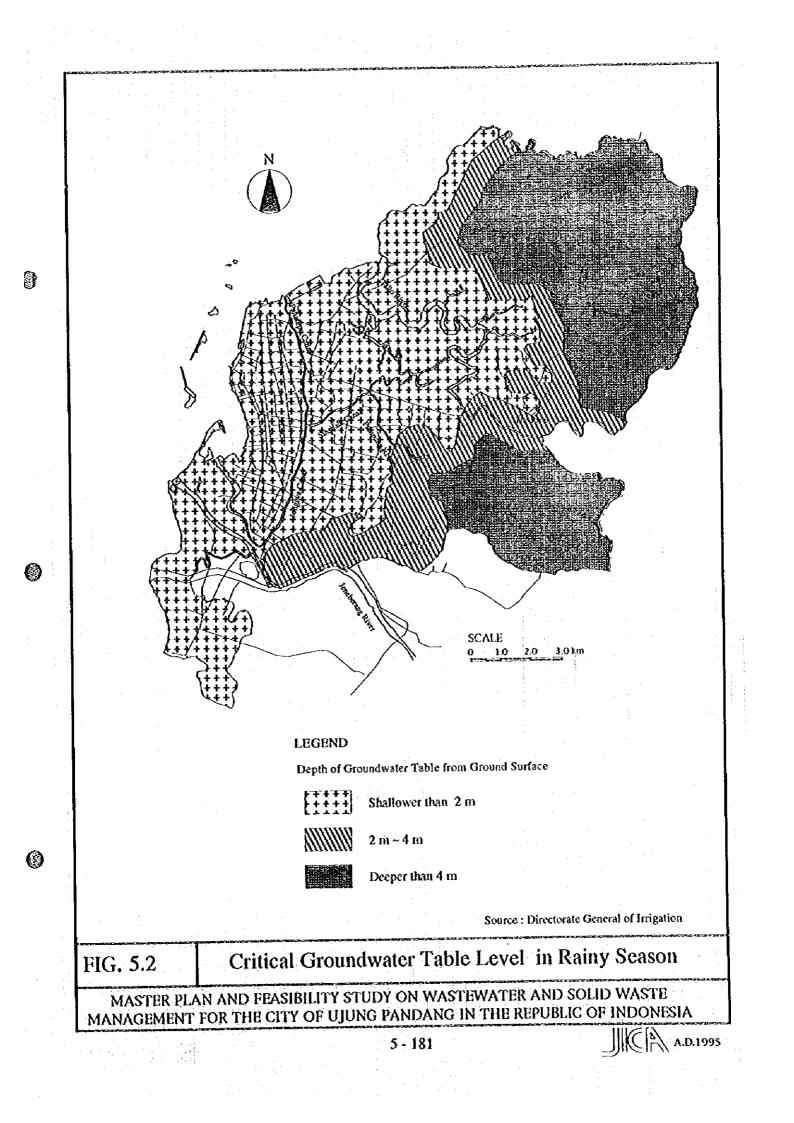
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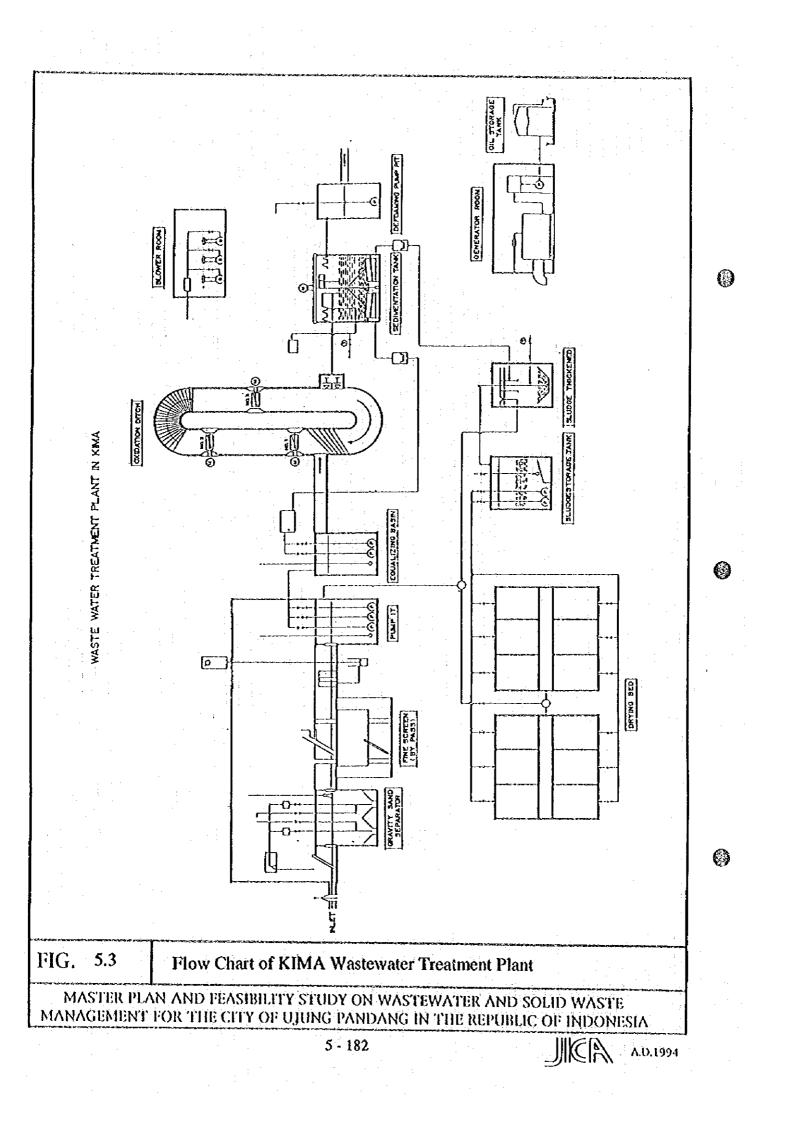
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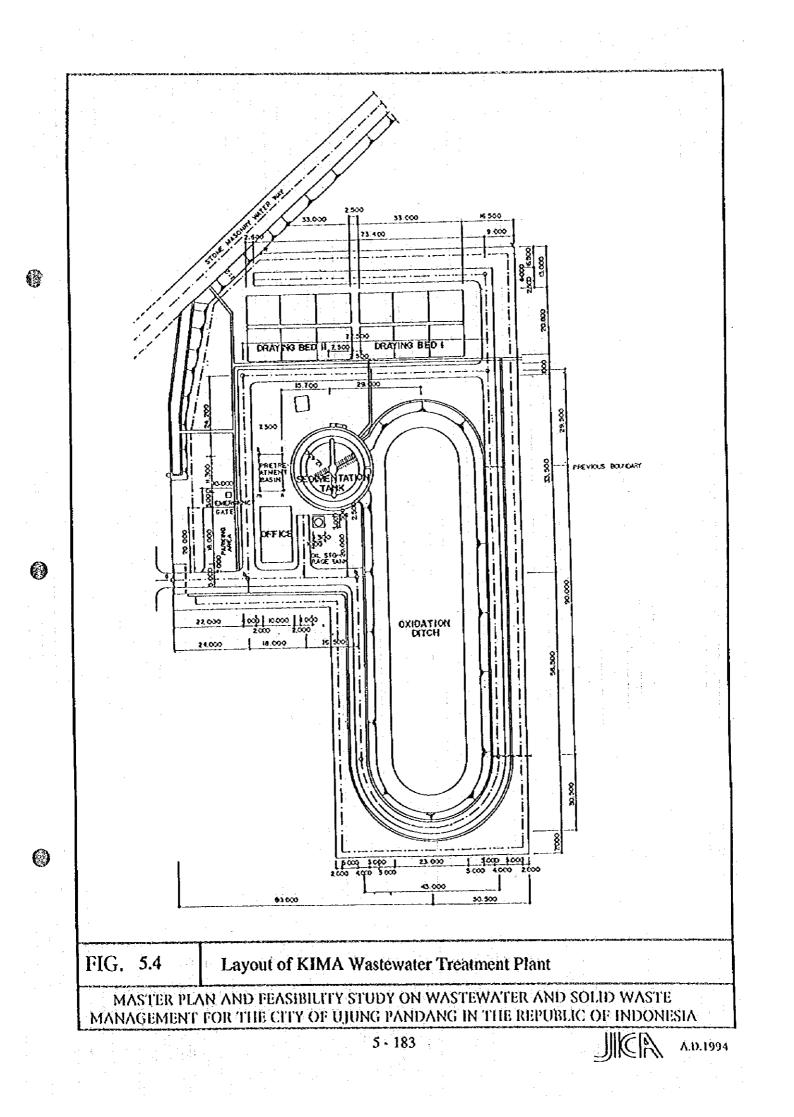
< Type of Toilet > S.T.: Toilet with Septic Tank L. P.: Toilet with Leaching Pit T. w.T.: Toilet without Treatment Water Source > 1: PDAM
2: Public Tap
3: Well
4: 1 & 3

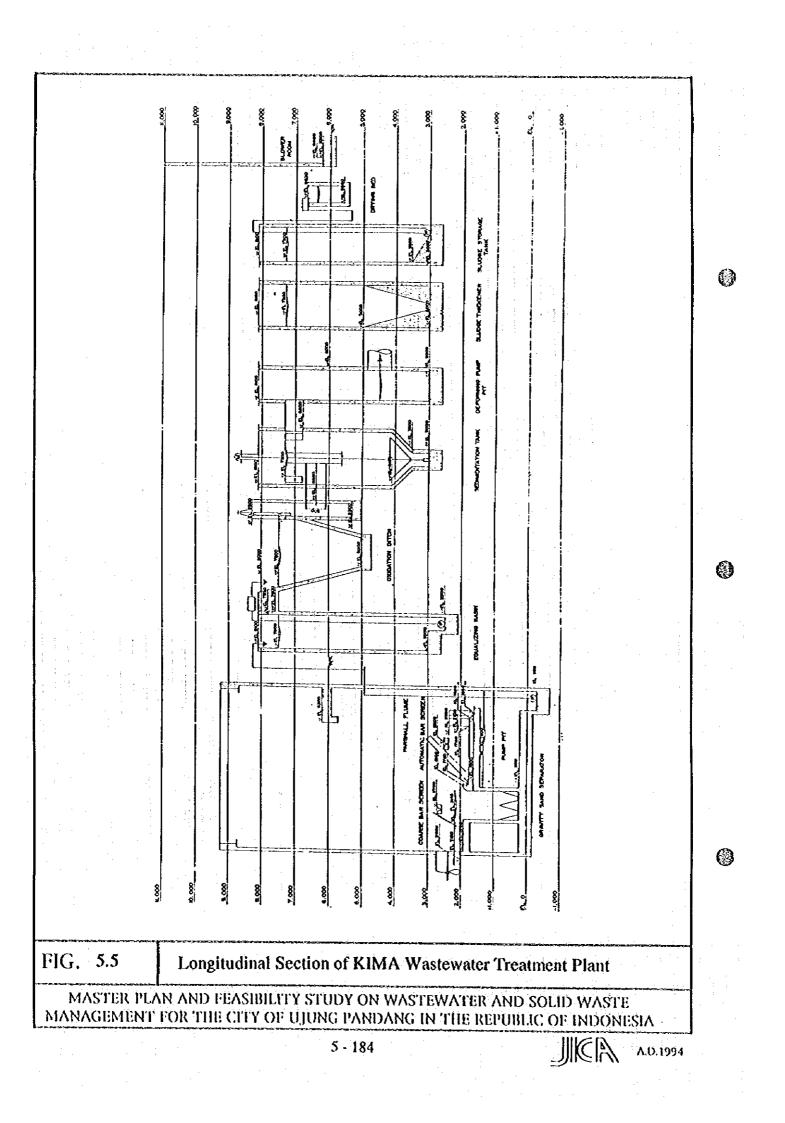
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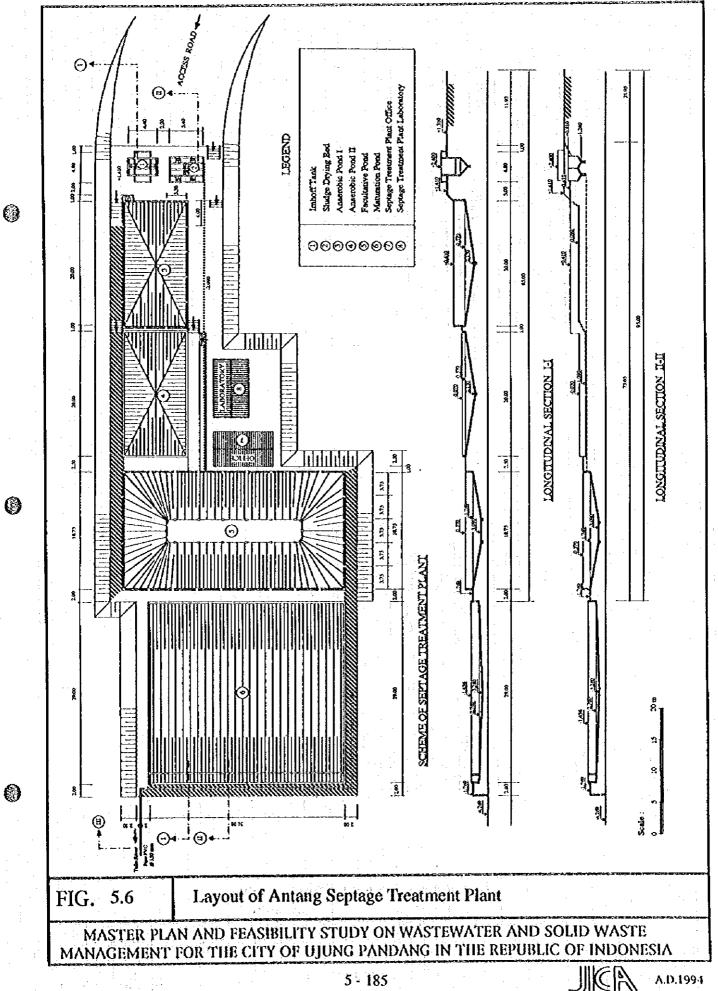


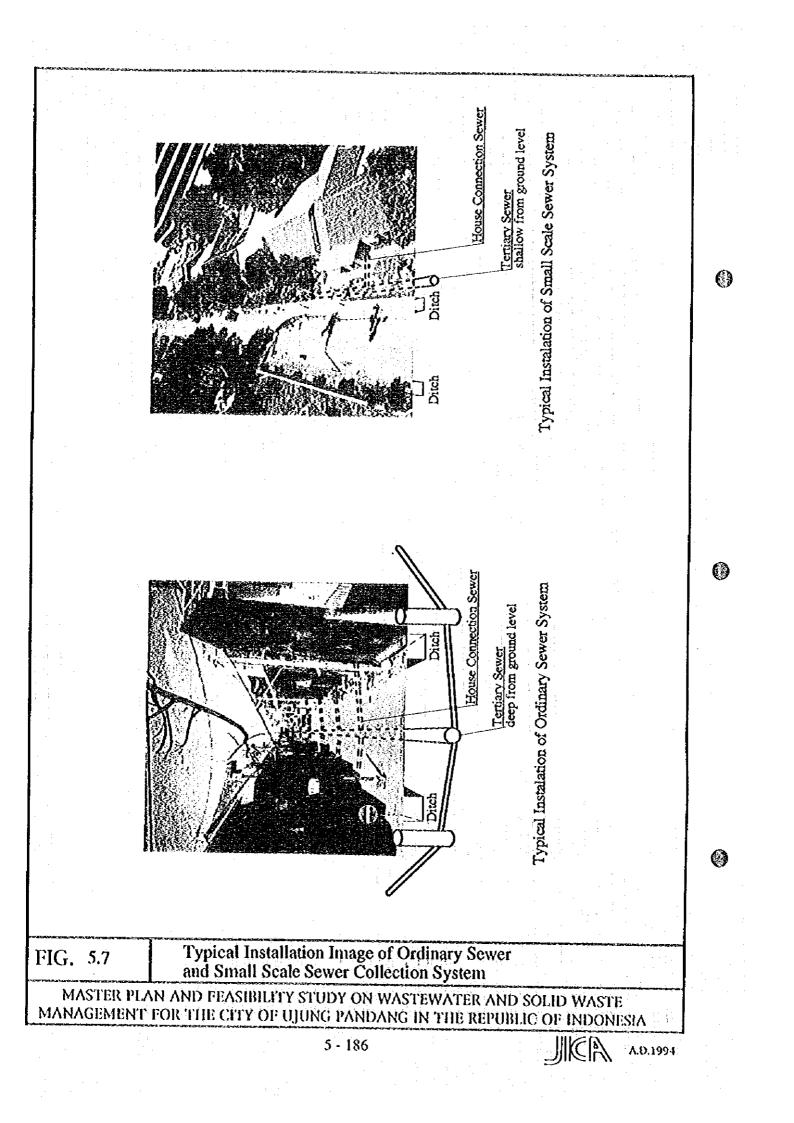


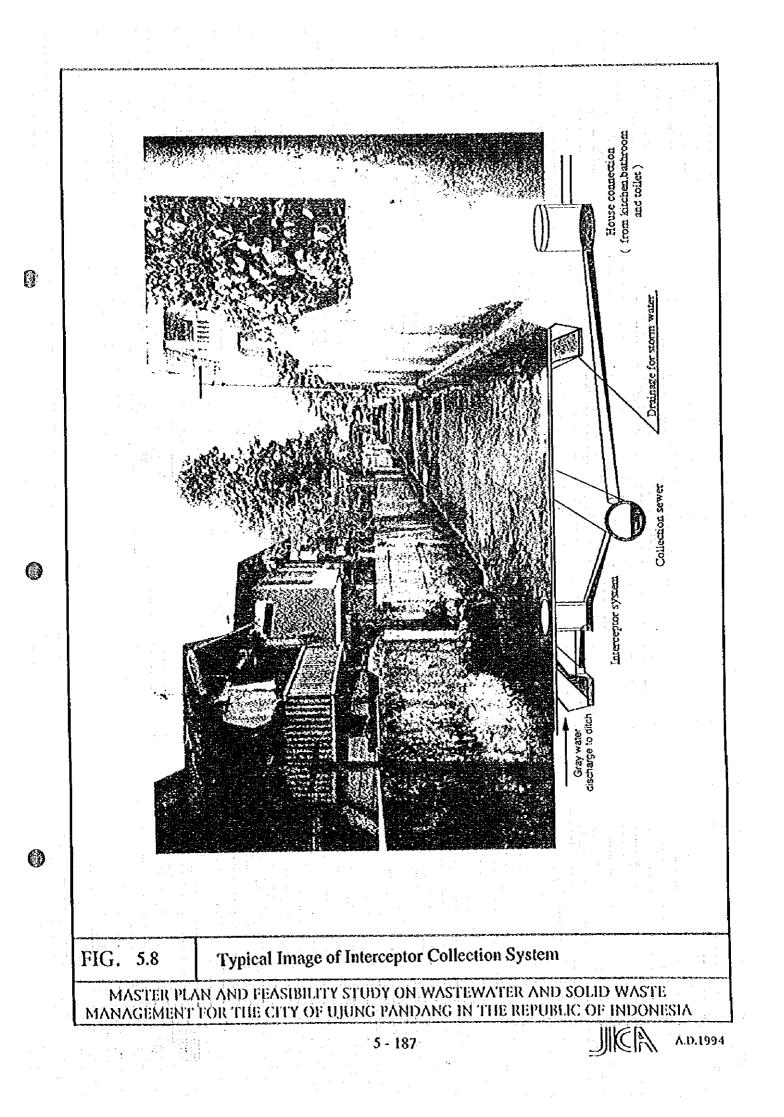


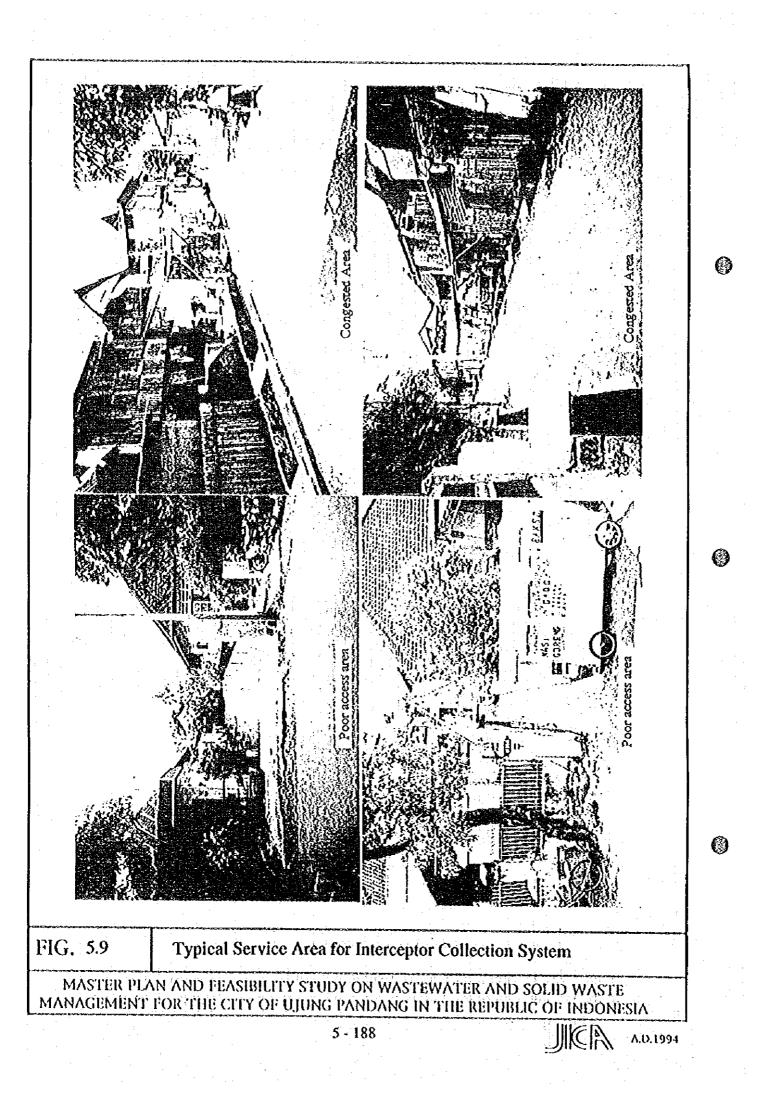


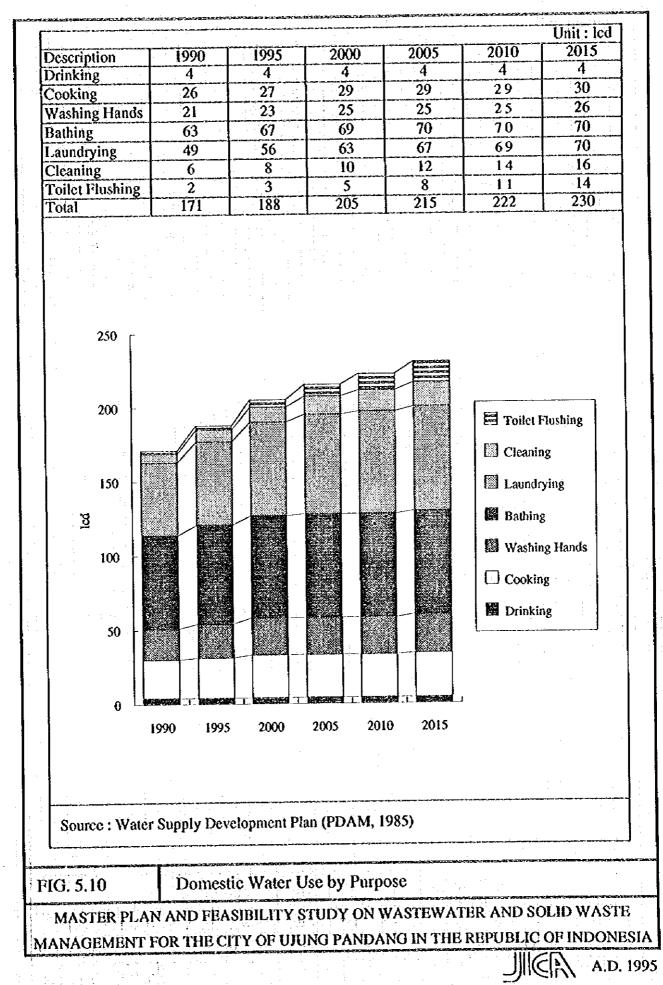




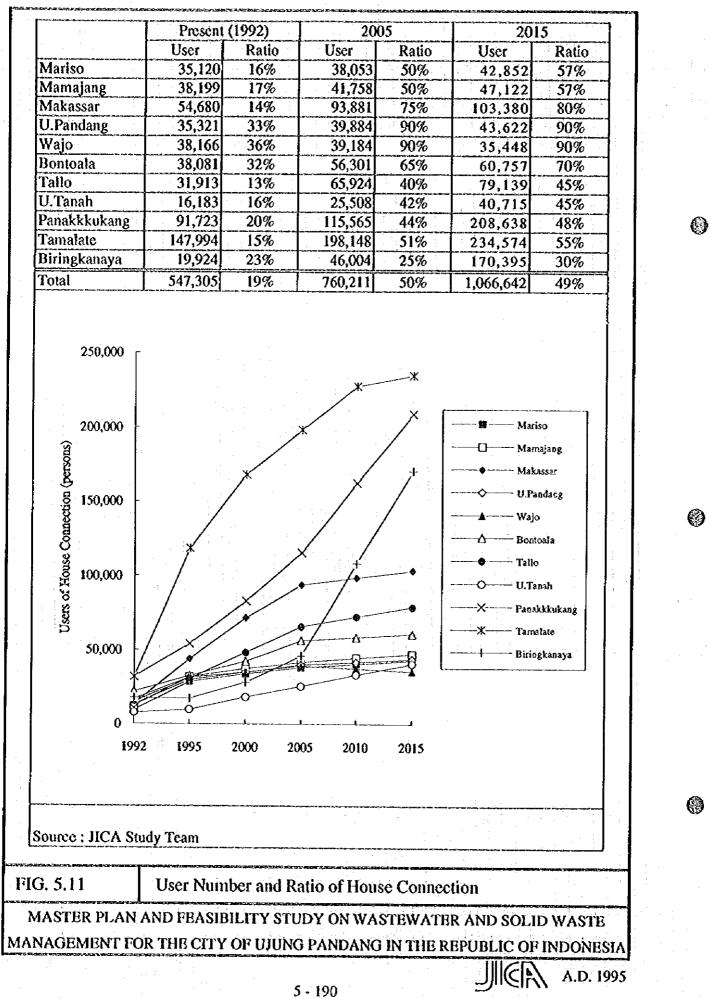


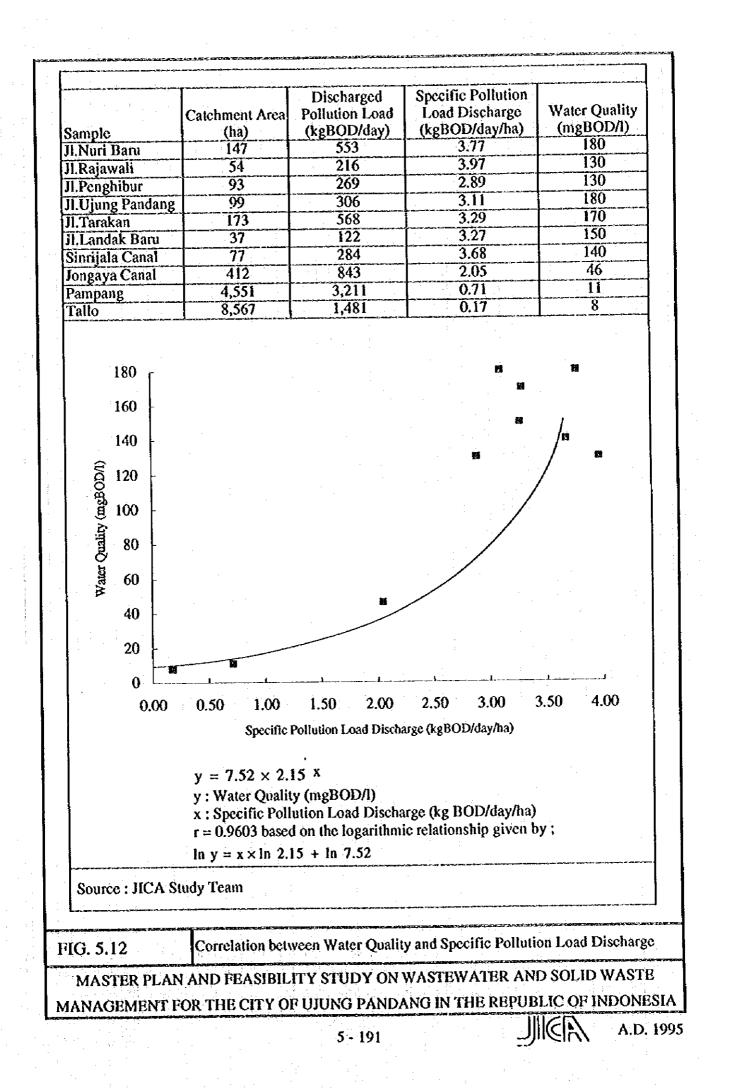


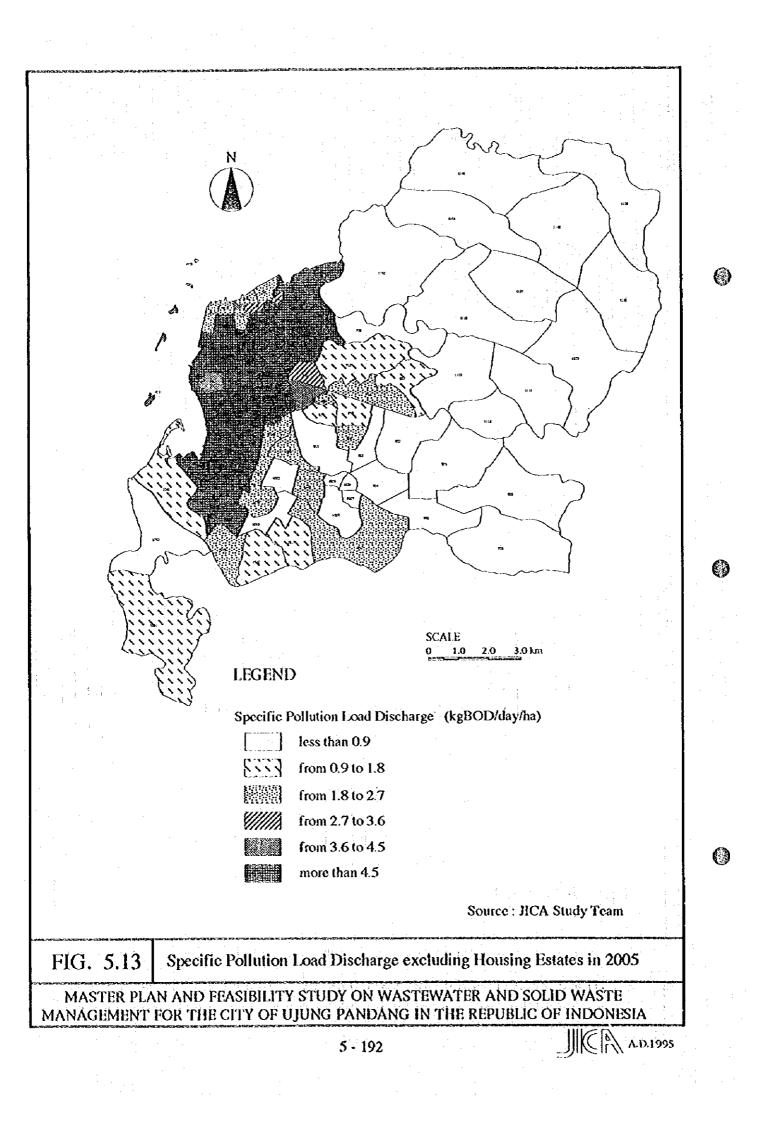


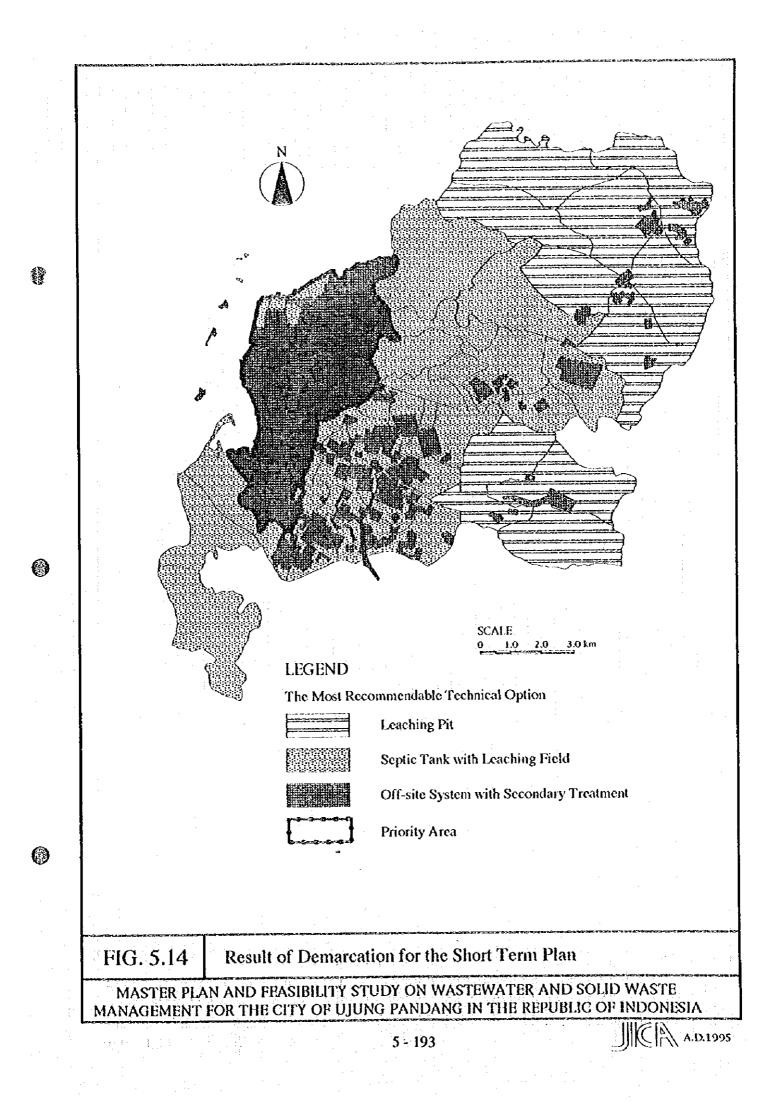


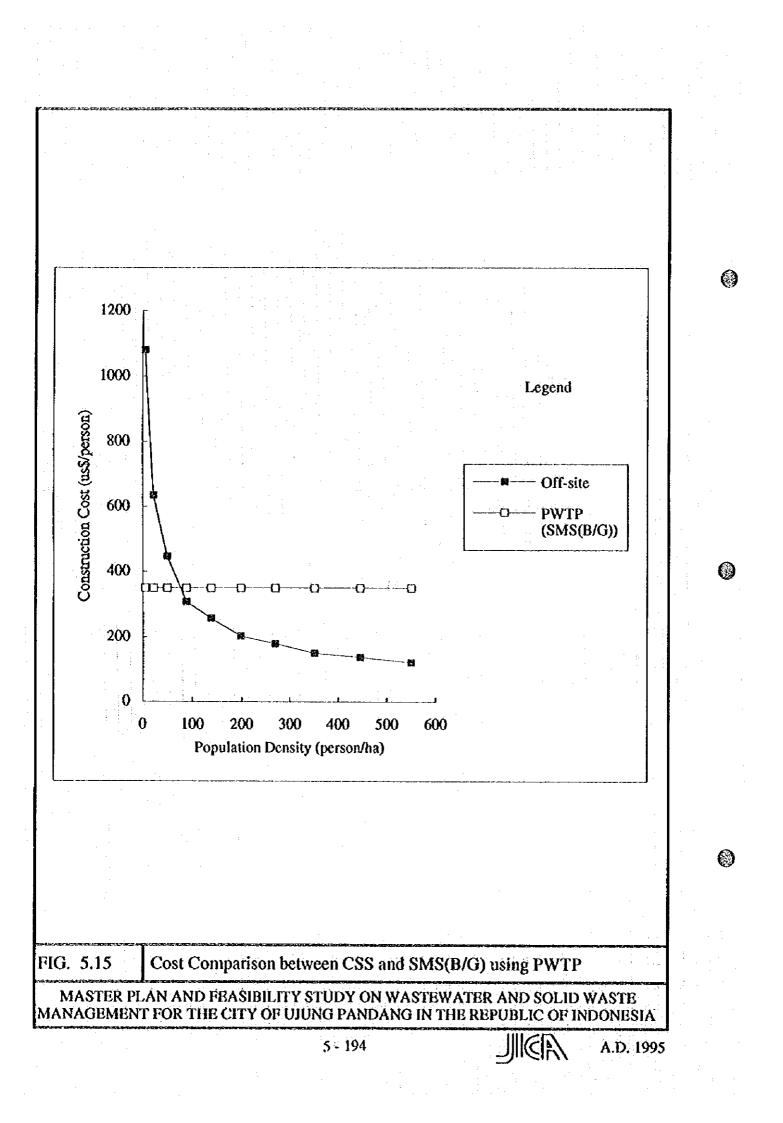
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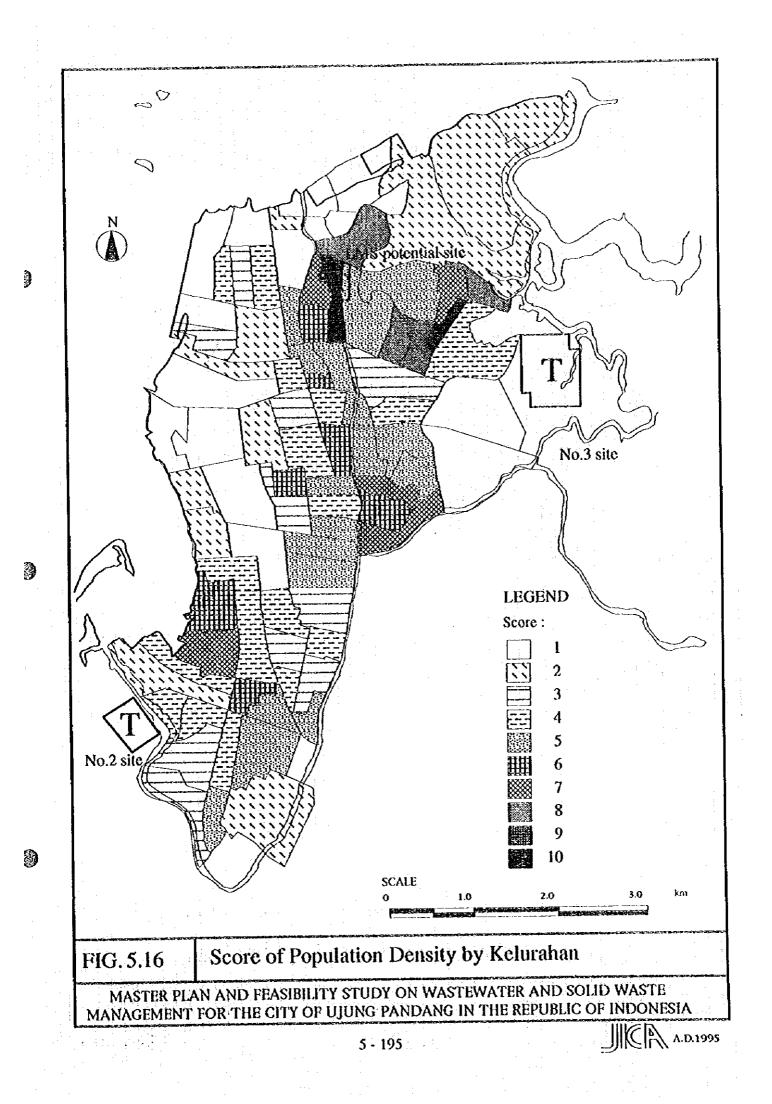


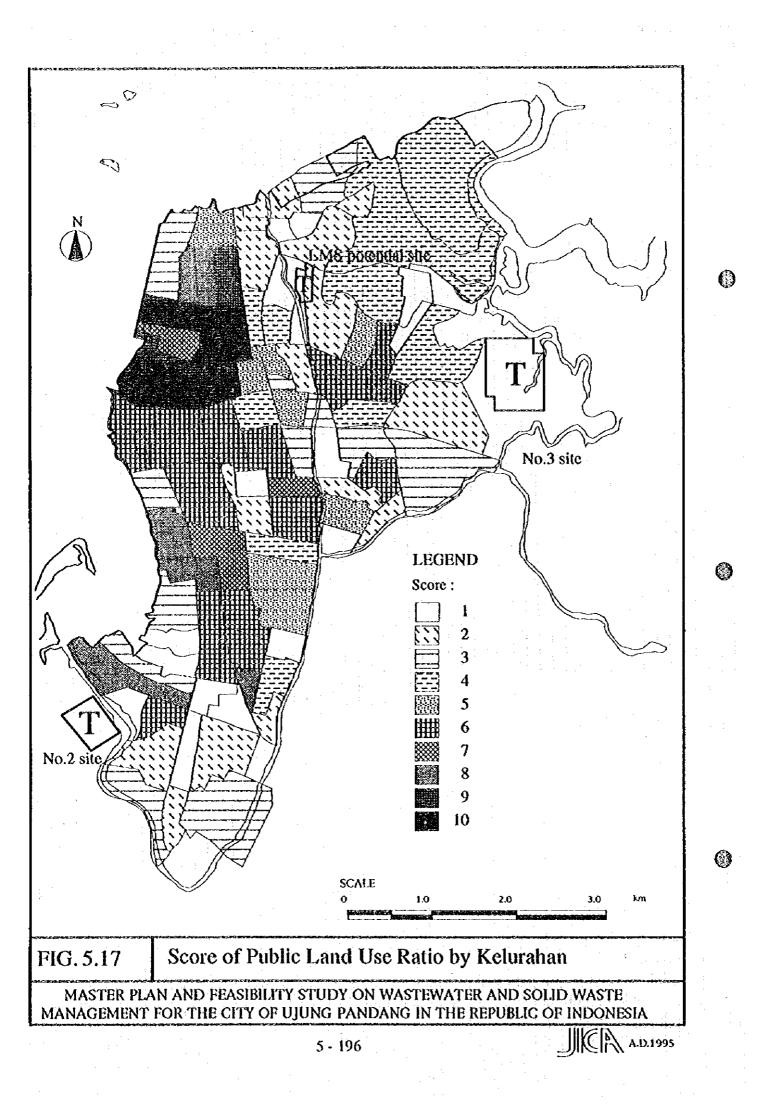


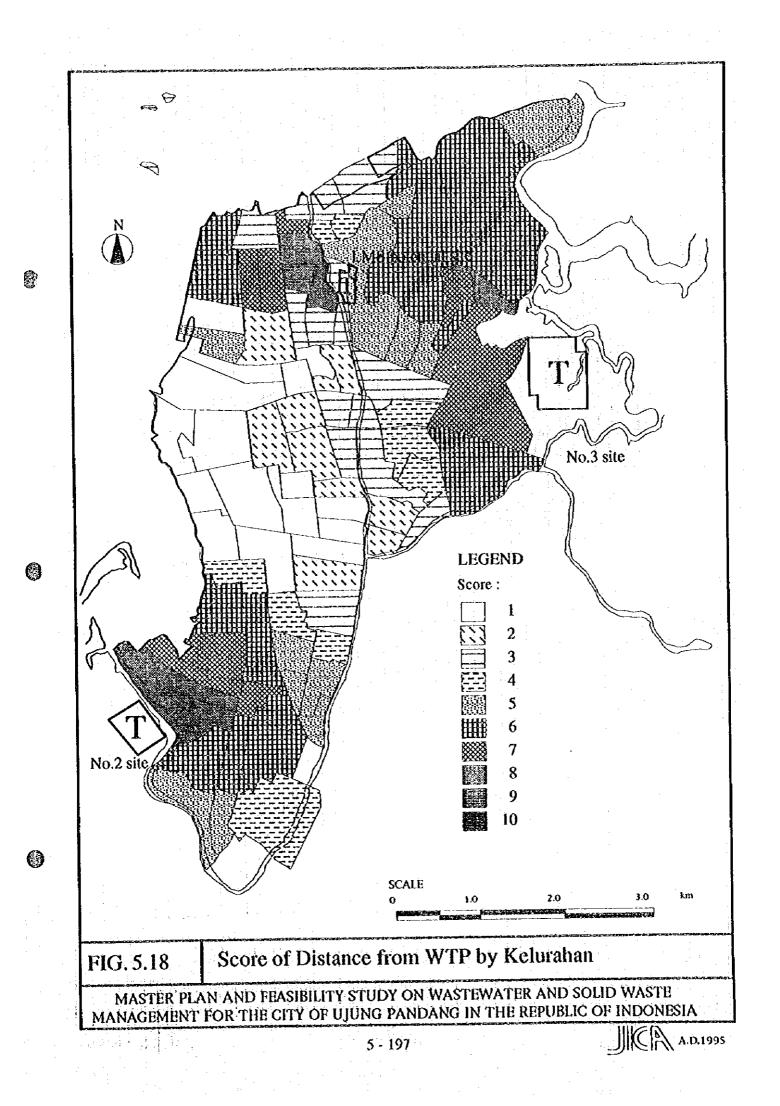


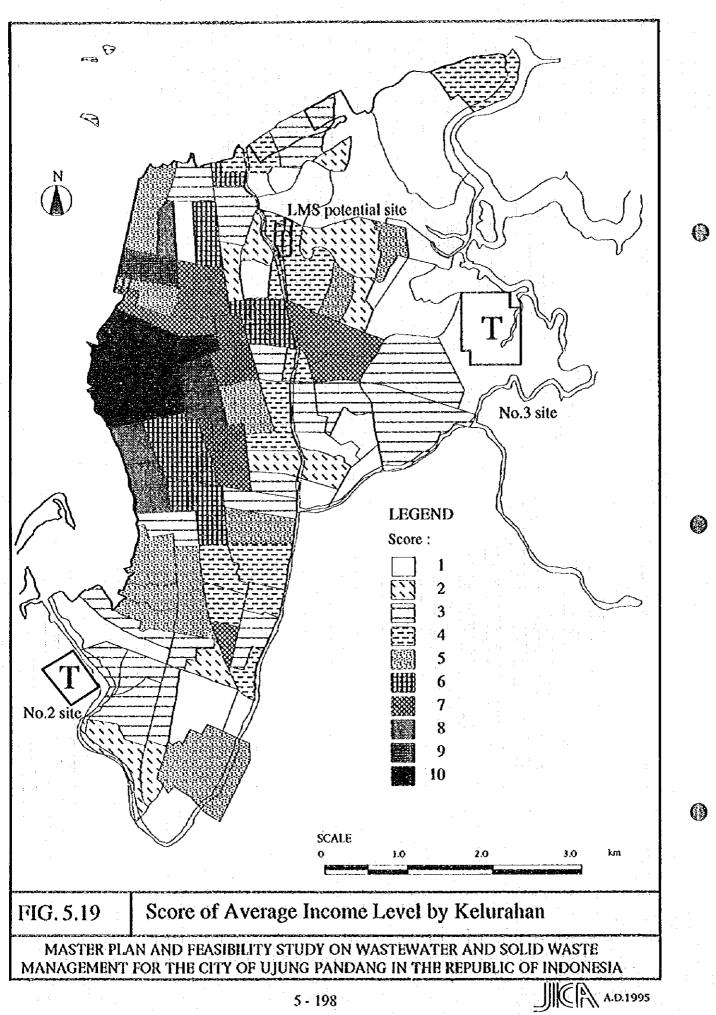


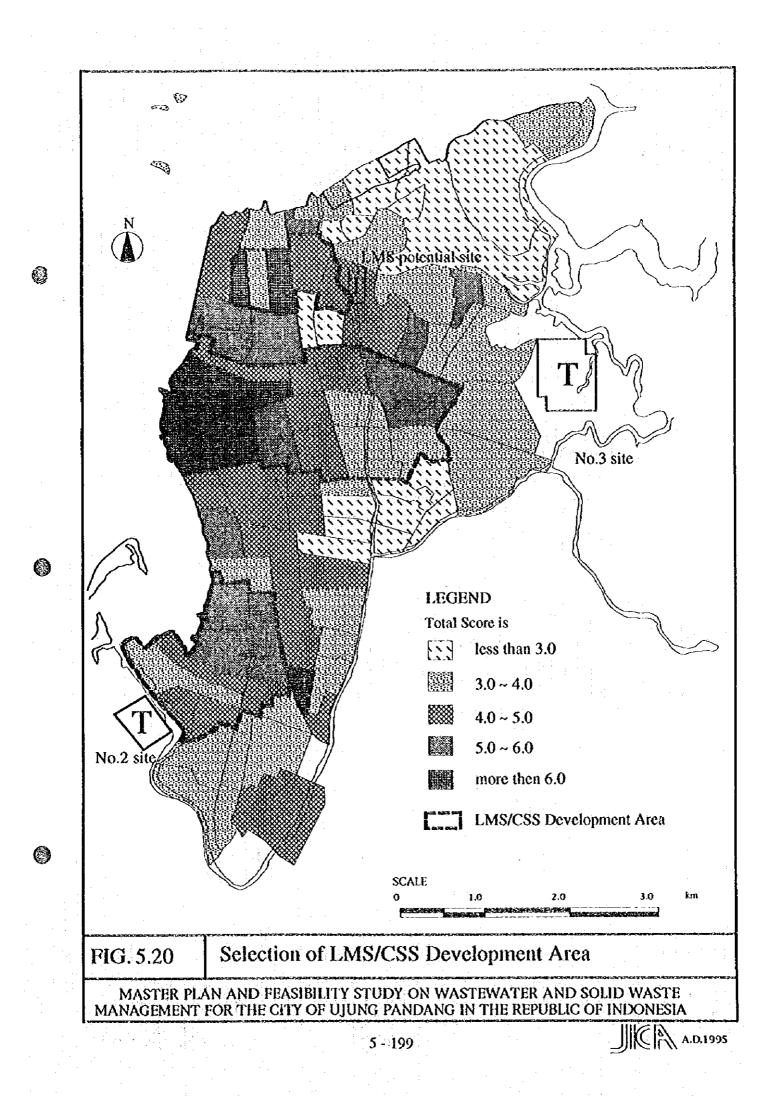


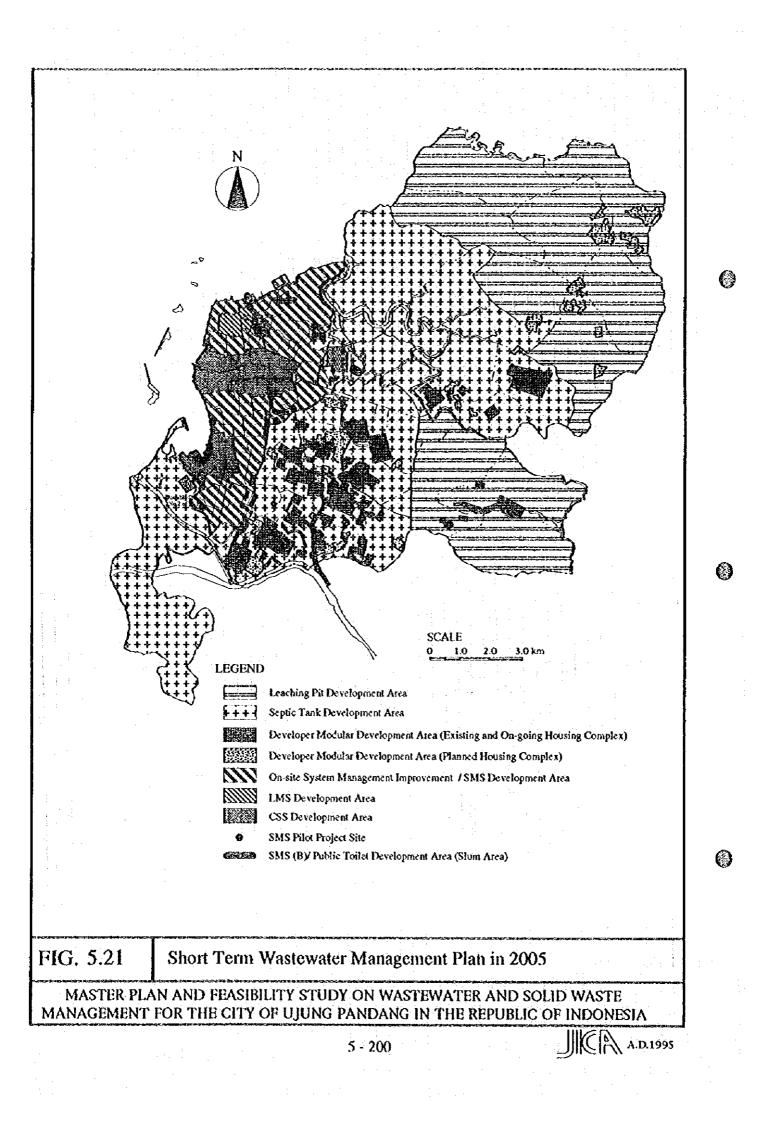


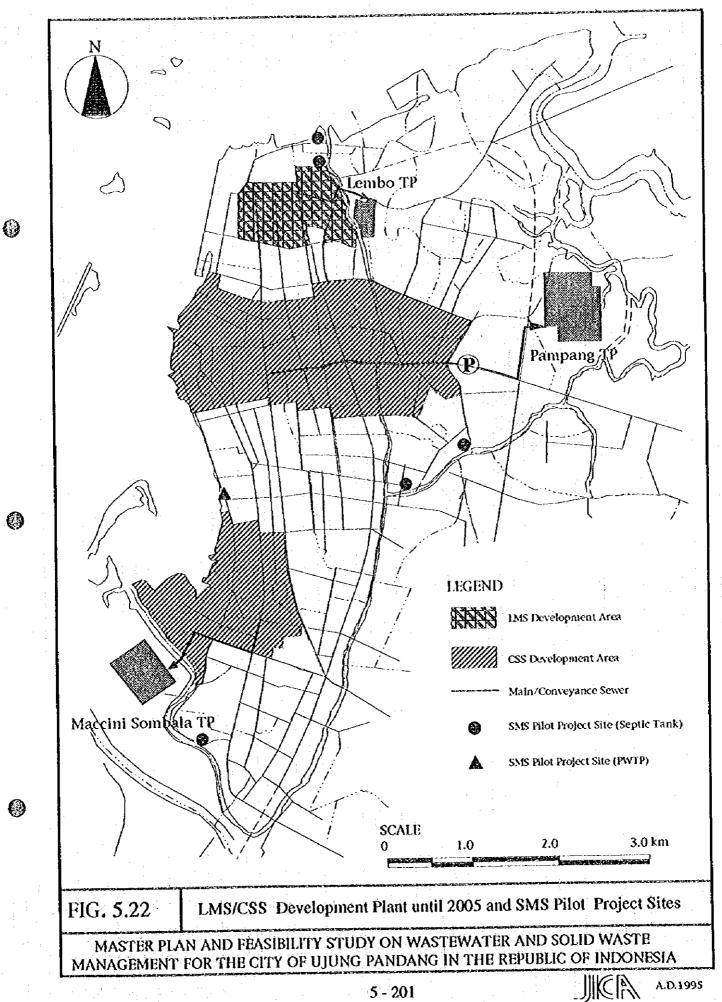


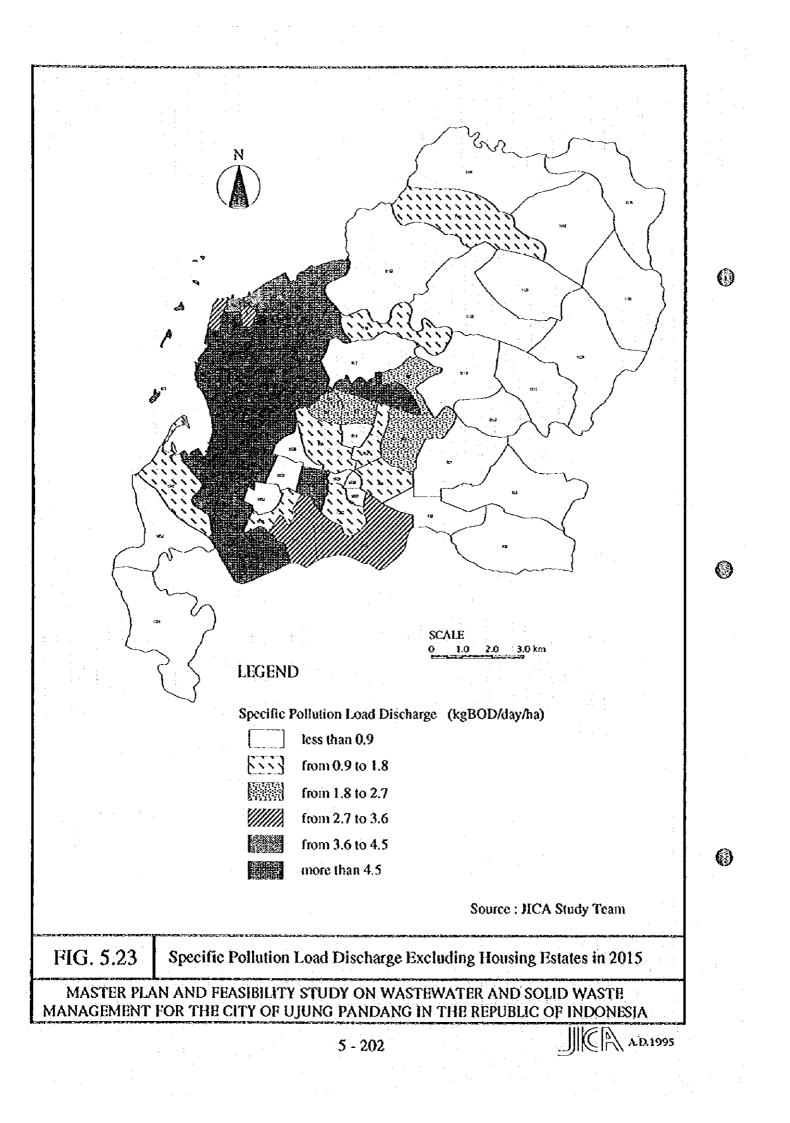


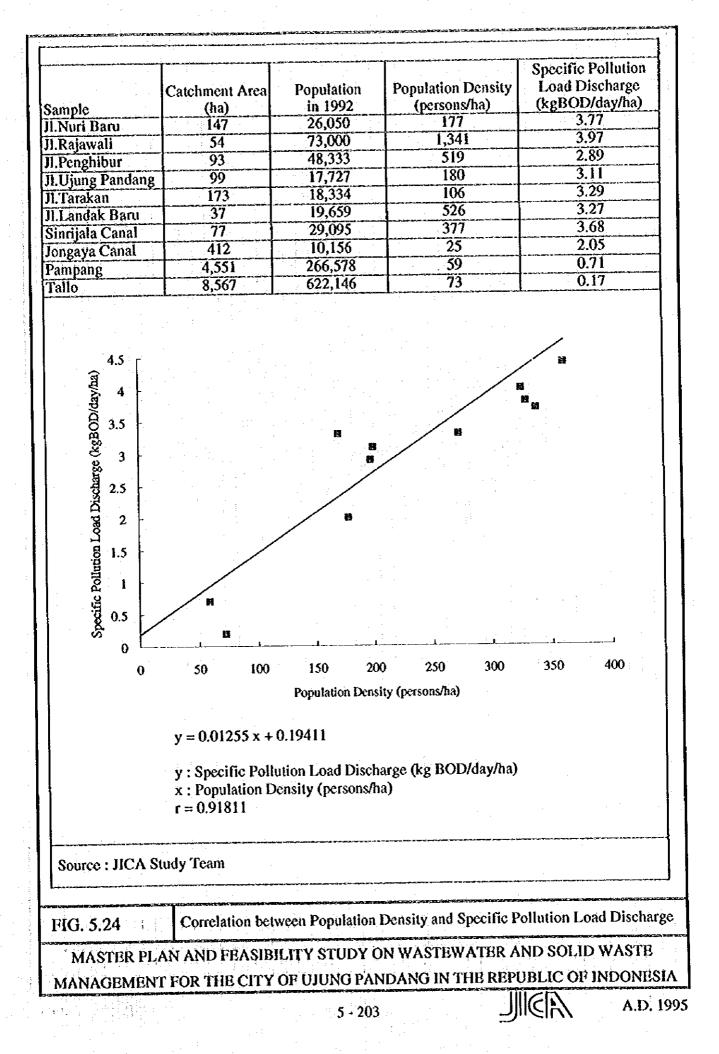


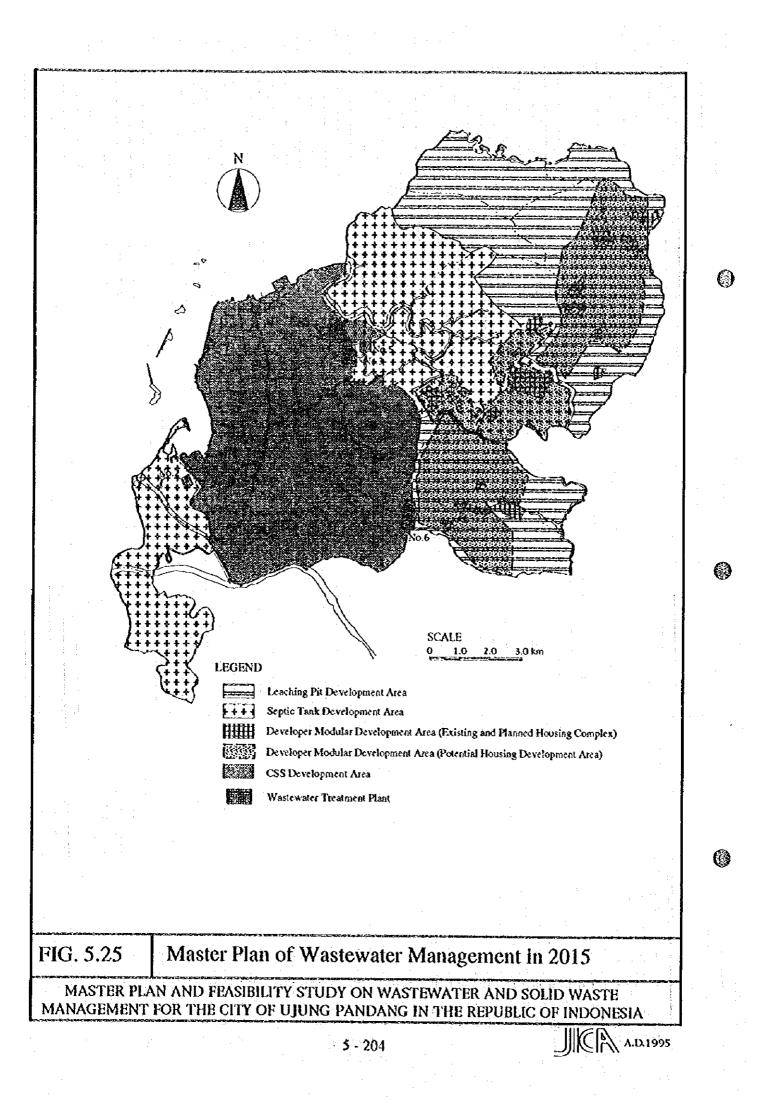


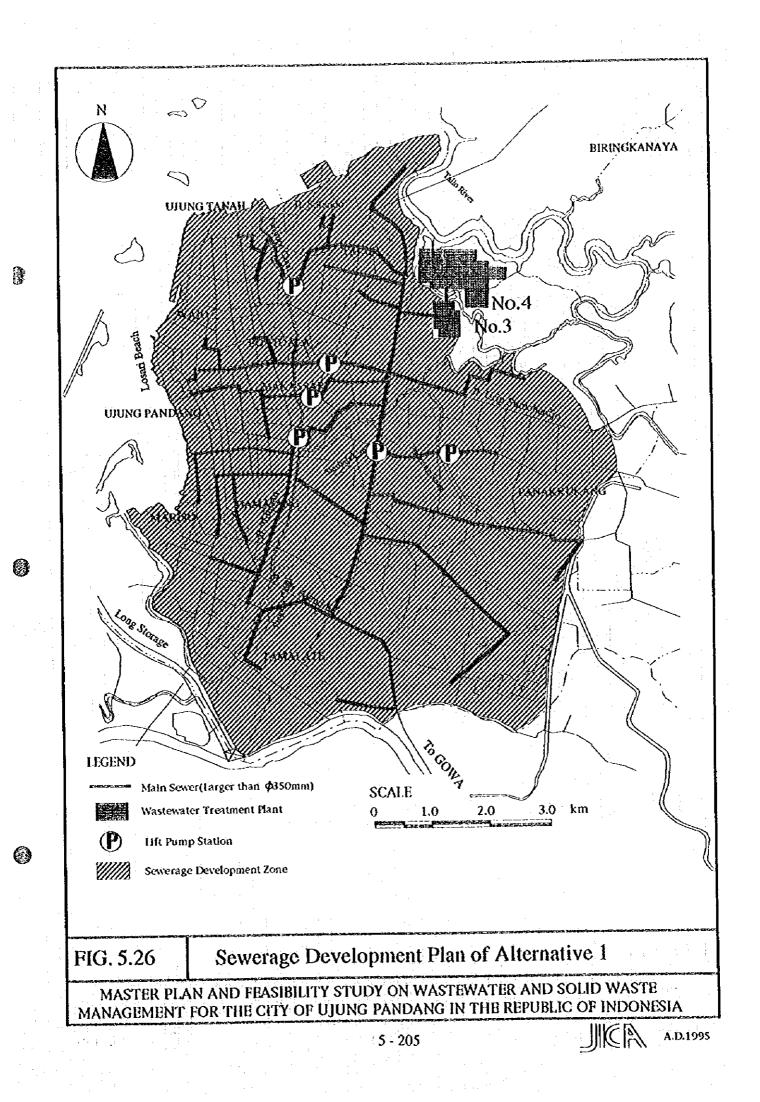


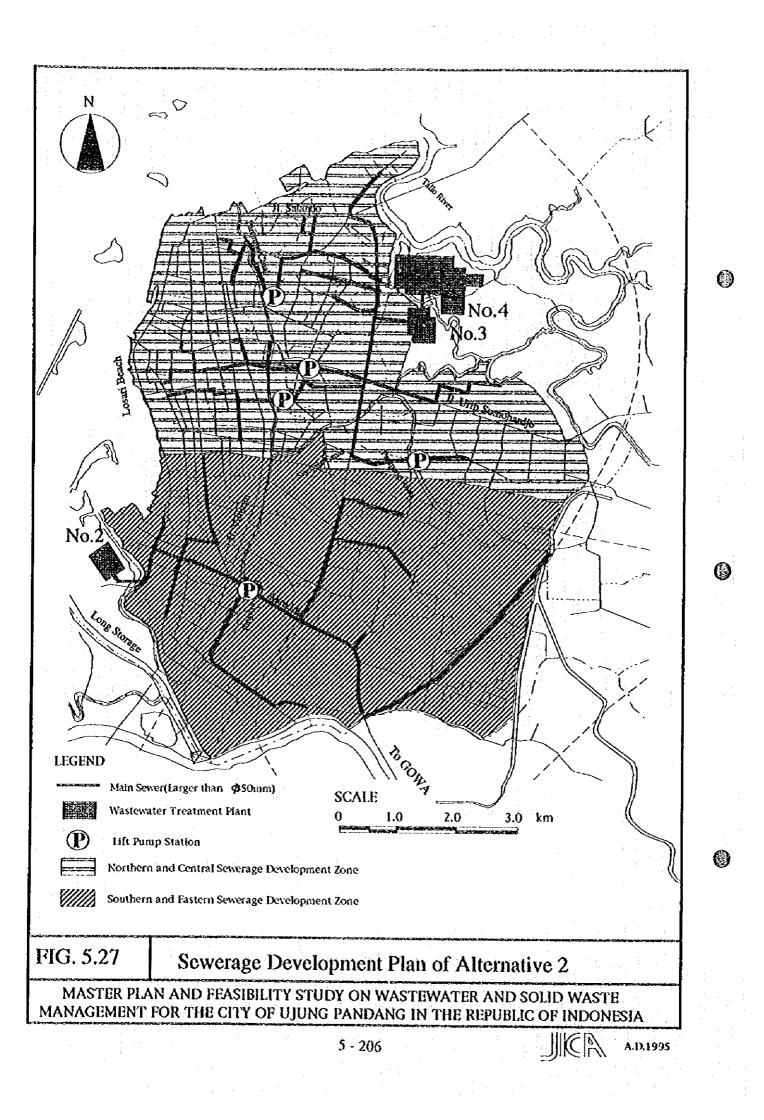


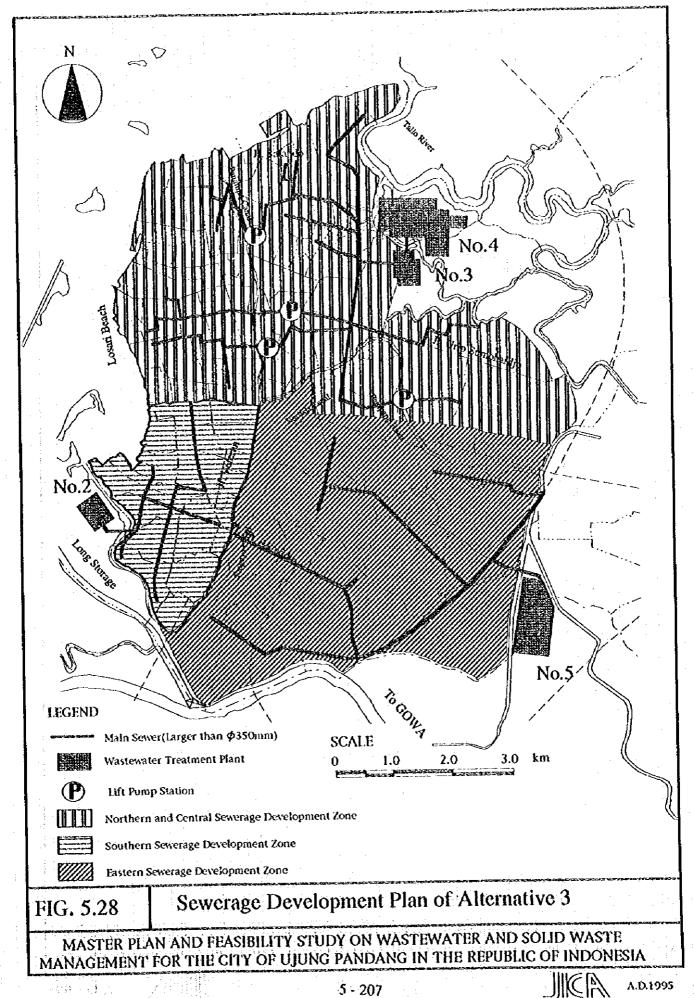




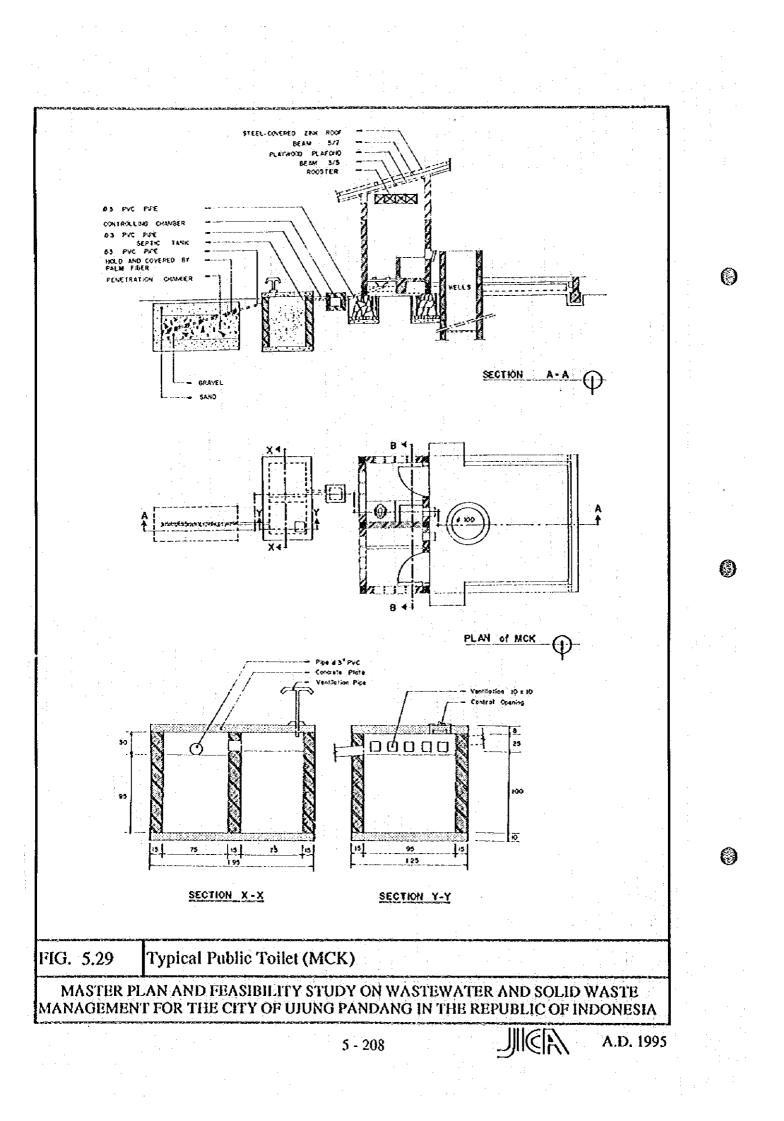


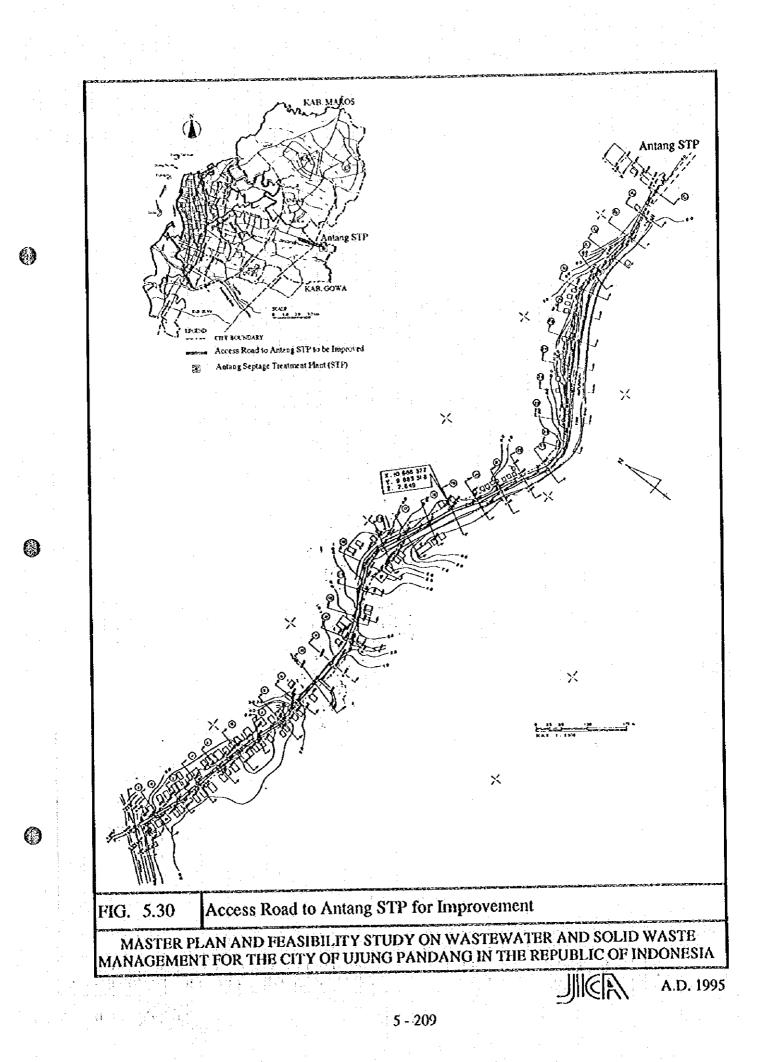


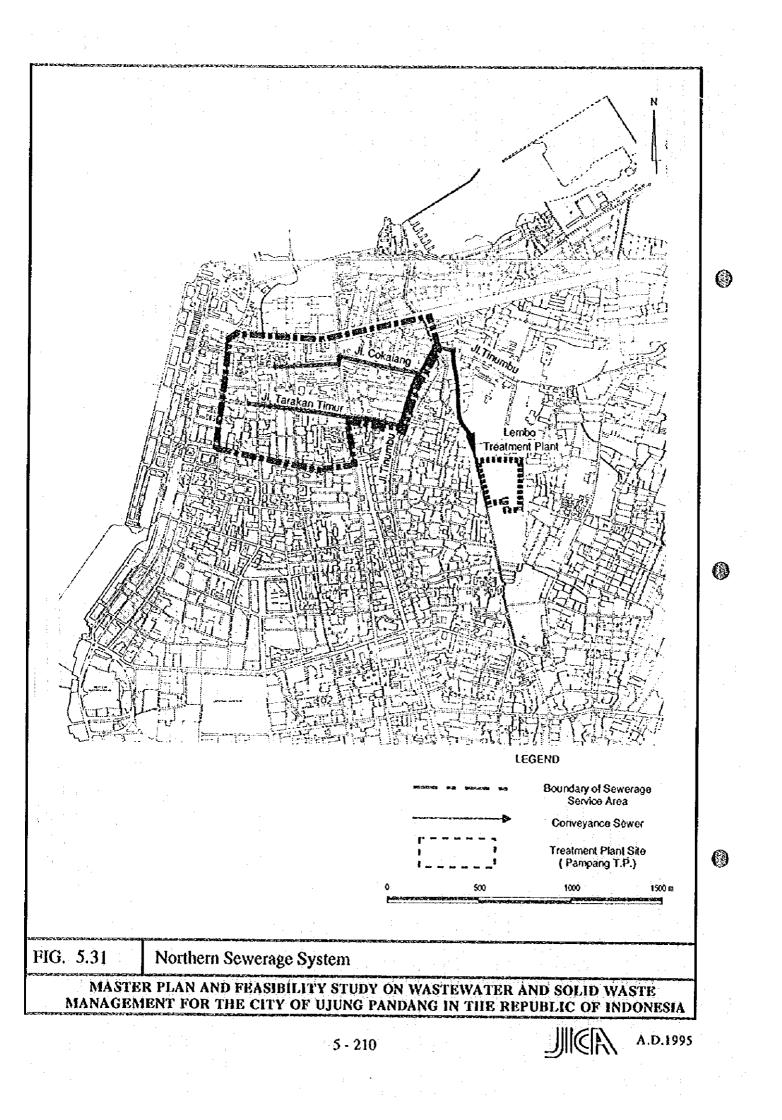


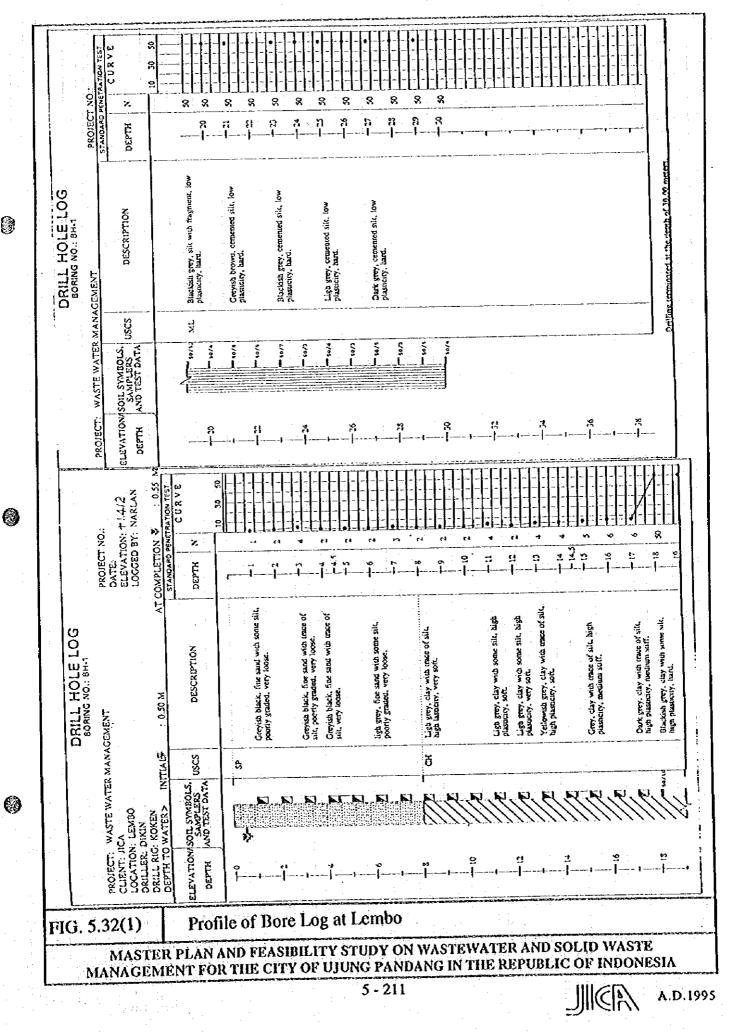


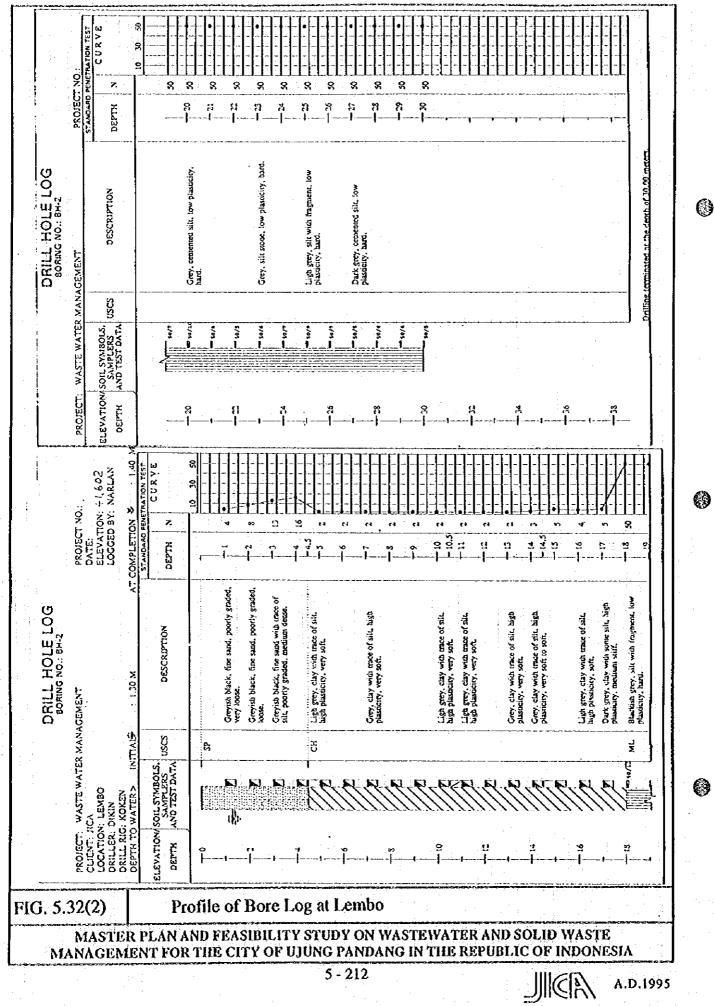
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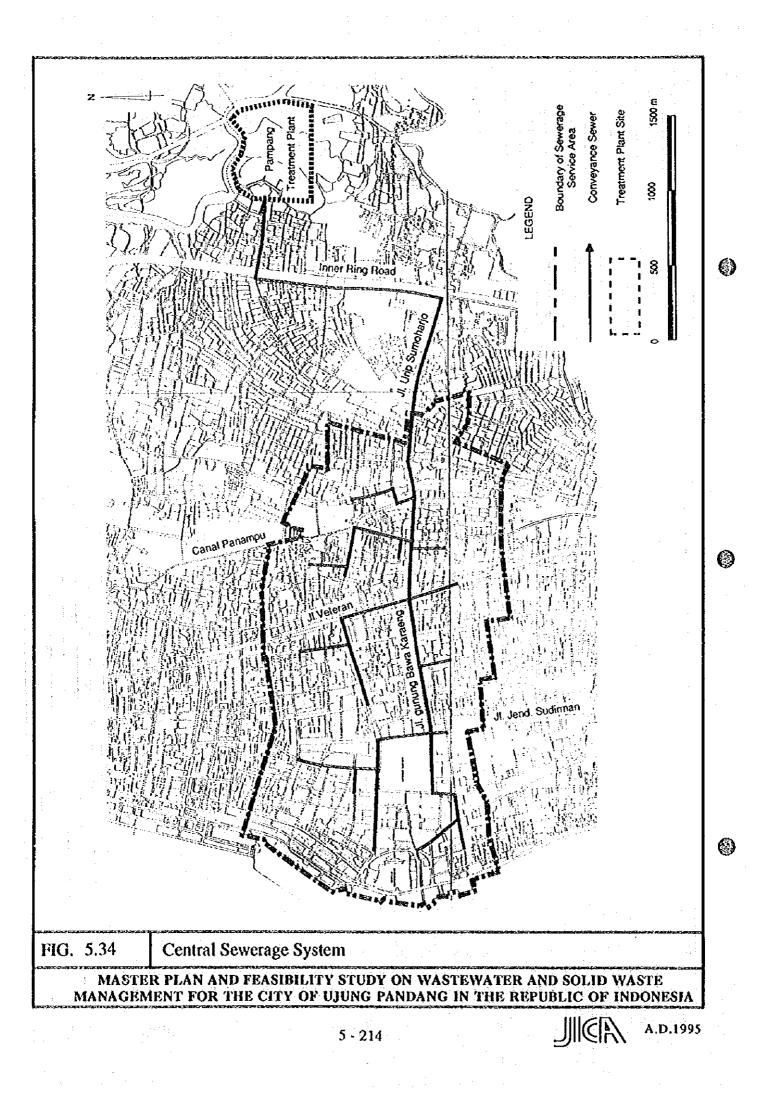


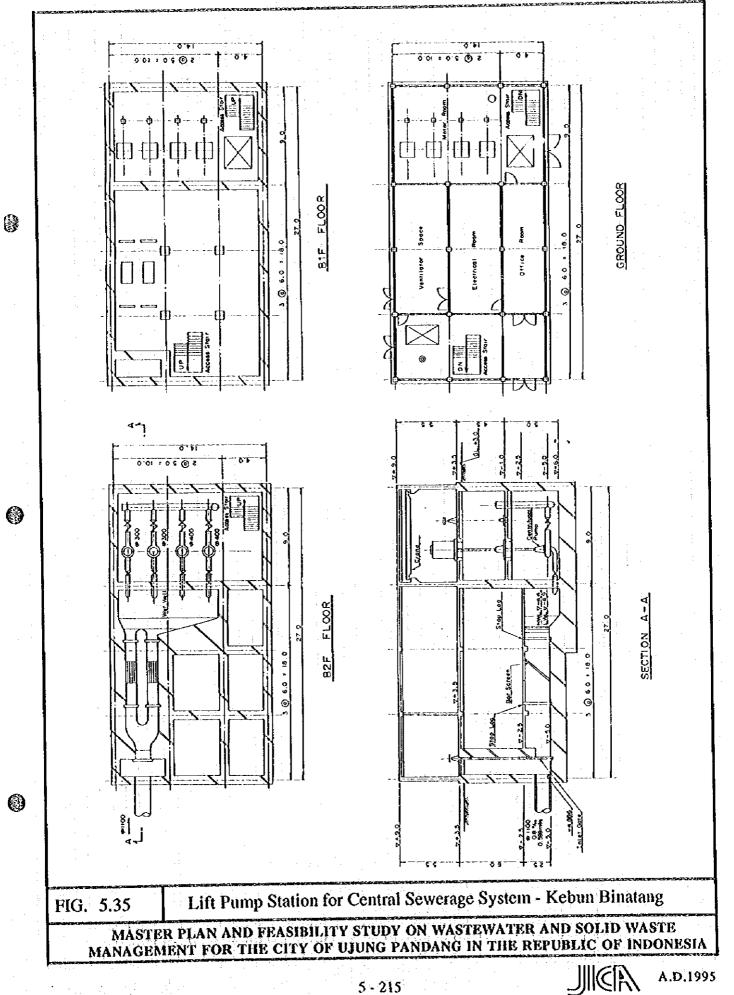






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0 100 200 300 m FIG. 5.33 Layout of Lembo Treatment Plant		Boundary of Treatment Site
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PERSONAL AND AND AND AND AND AND AND AND AND AND	FIG. 5.33	Layout of Lembo Treatment Plant ER PLAN AND FEASIBILITY STUDY ON WASTEWATER AND SOLID WASTE





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