## Appendices A: Drawings

(i) Location Map

- (ii) Typical Cross Sections
- (iii) Group 1: Urgent Repair of Access to the Compounds
- (iv) Group 2: Improvement of Arterial Roads
  - Lumunba Road
  - Other Arterial Roads

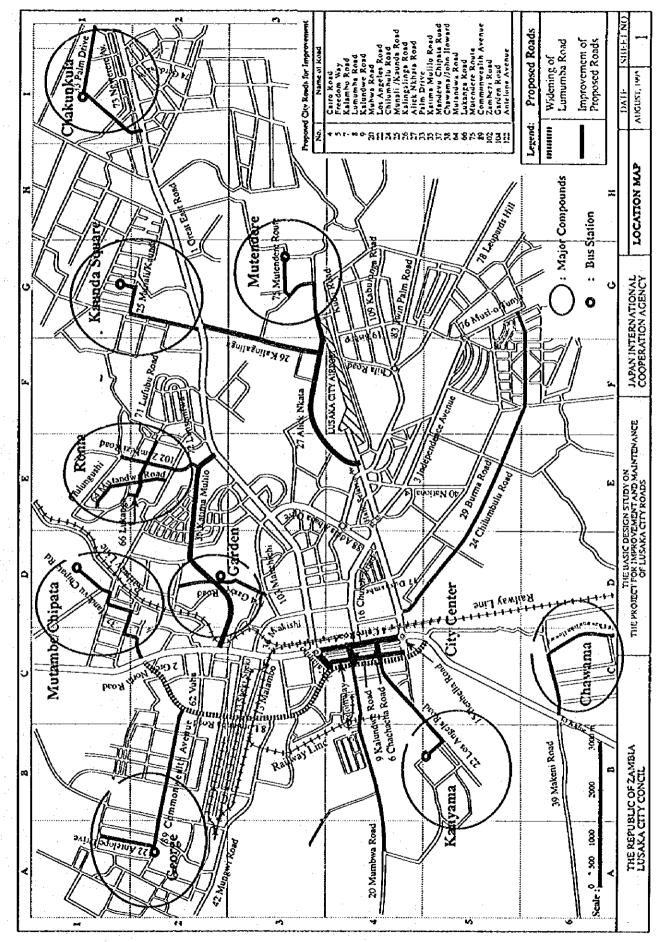
(v) Bus Station

(vi) Drainage Facilities

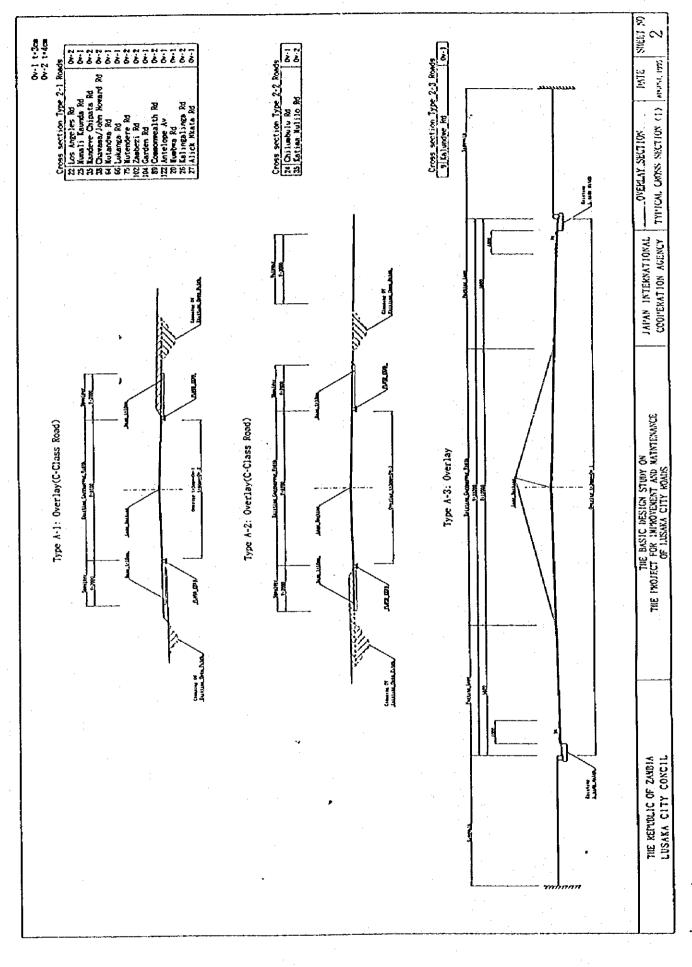
(vii) Road Facilities

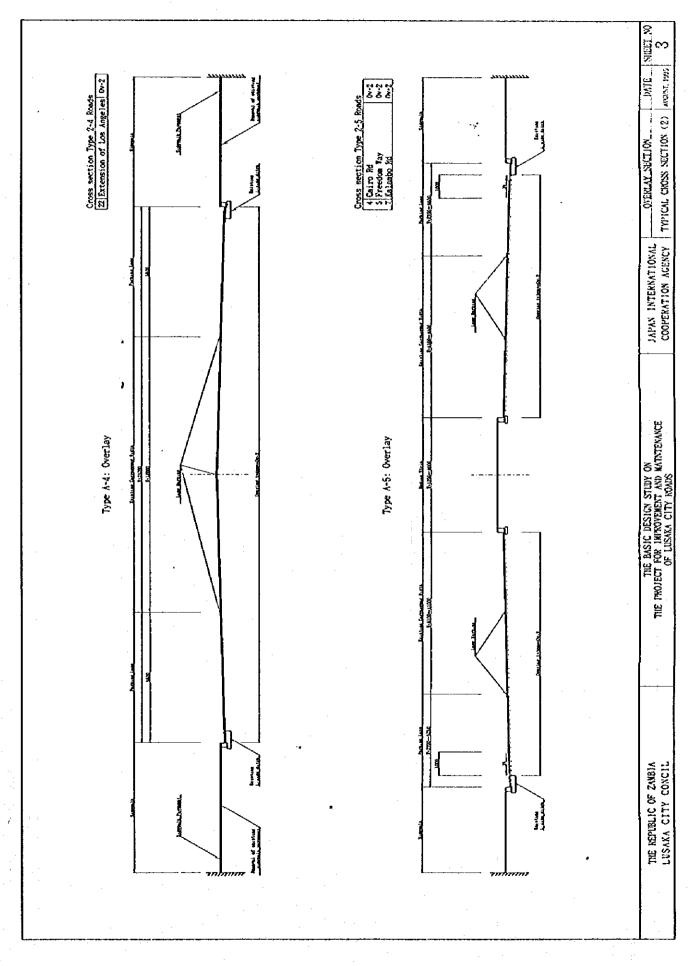
(viii) Relocation of Public Utilities

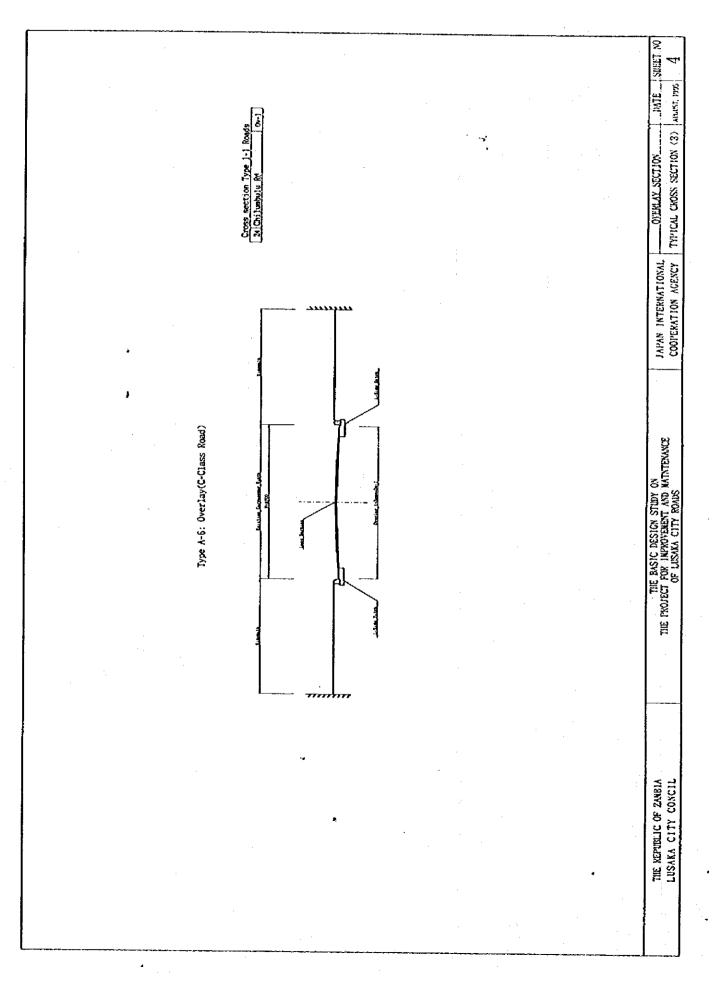
(ix) Miscellaneous Work



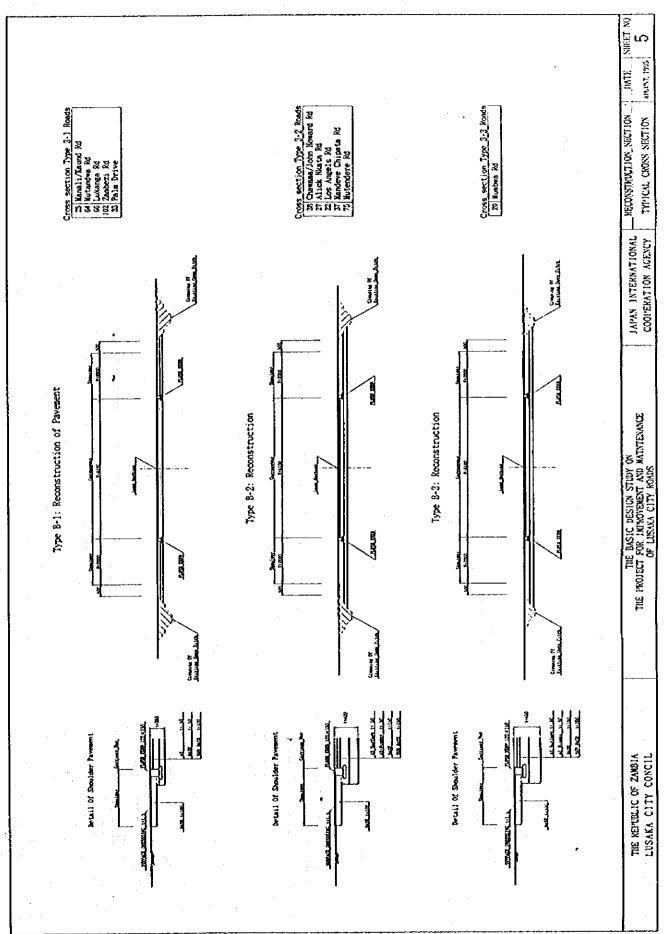
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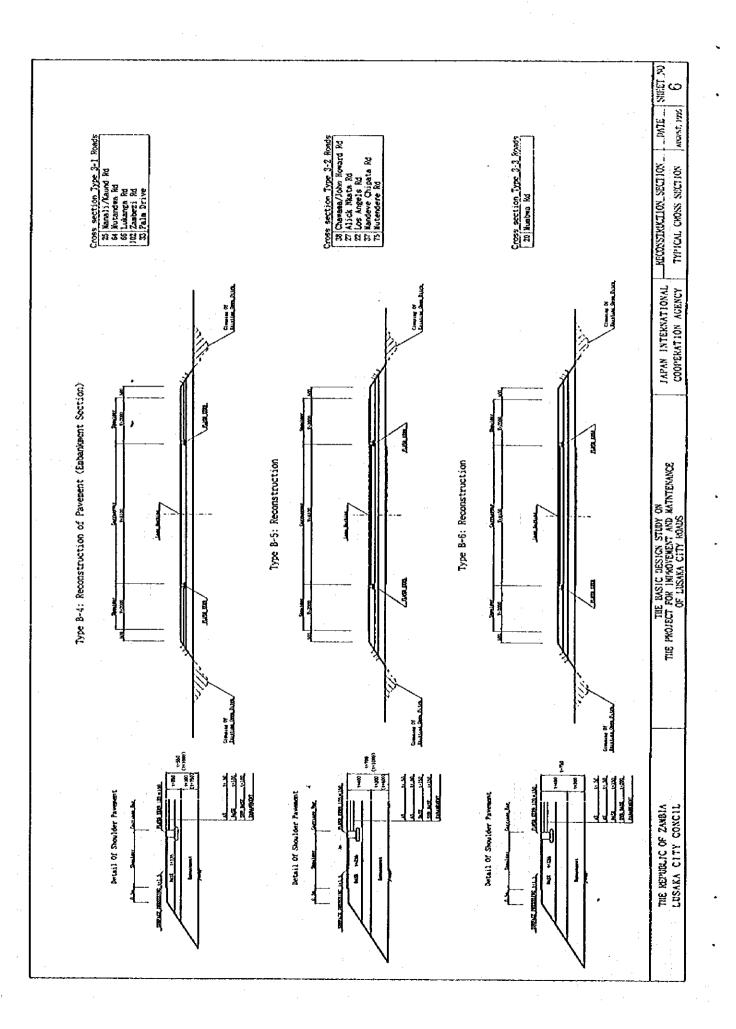


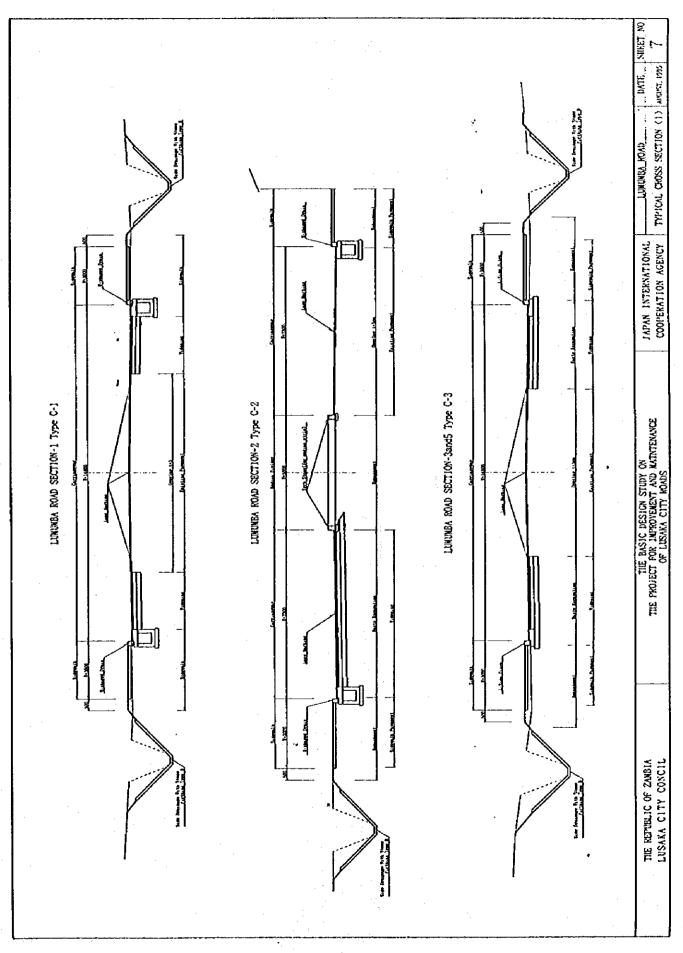


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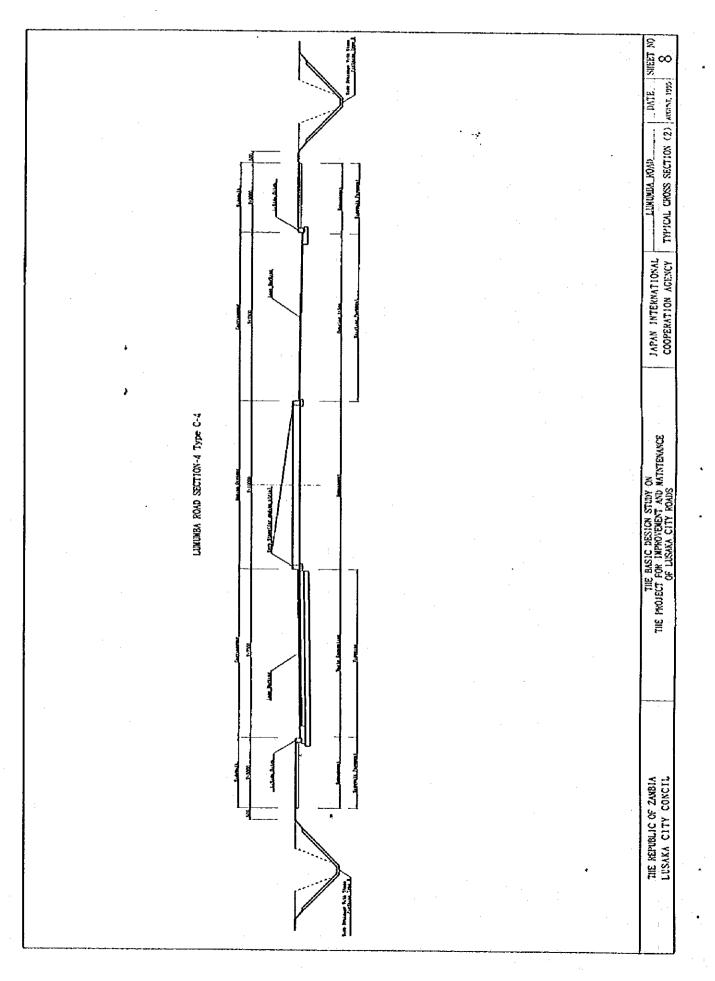
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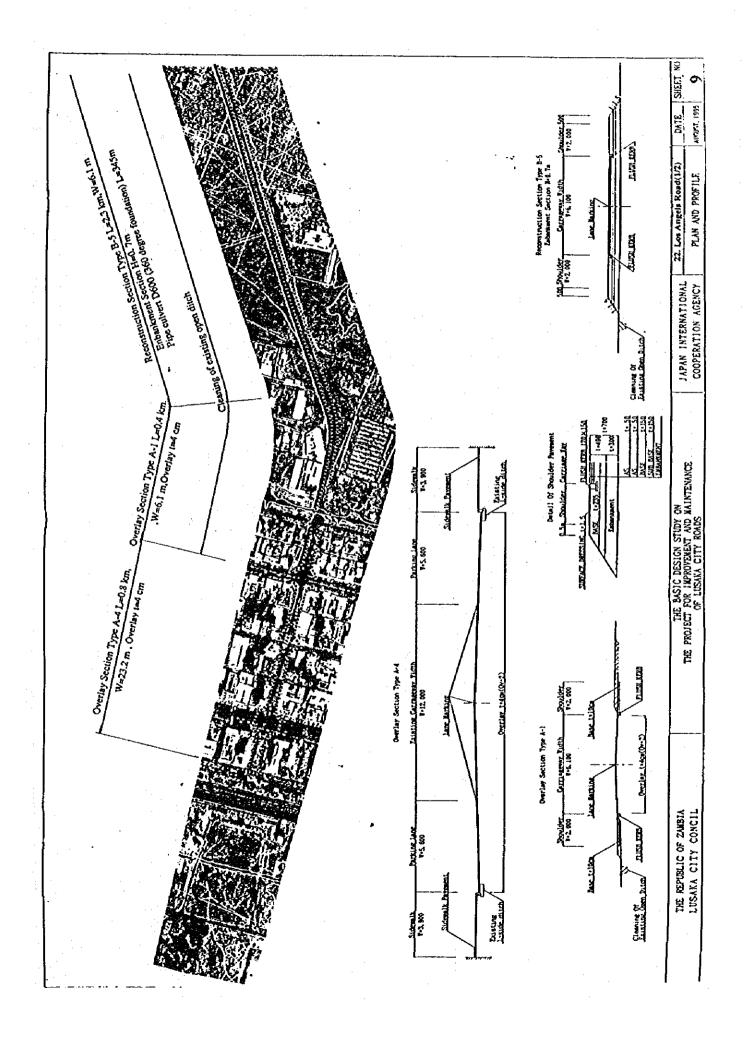


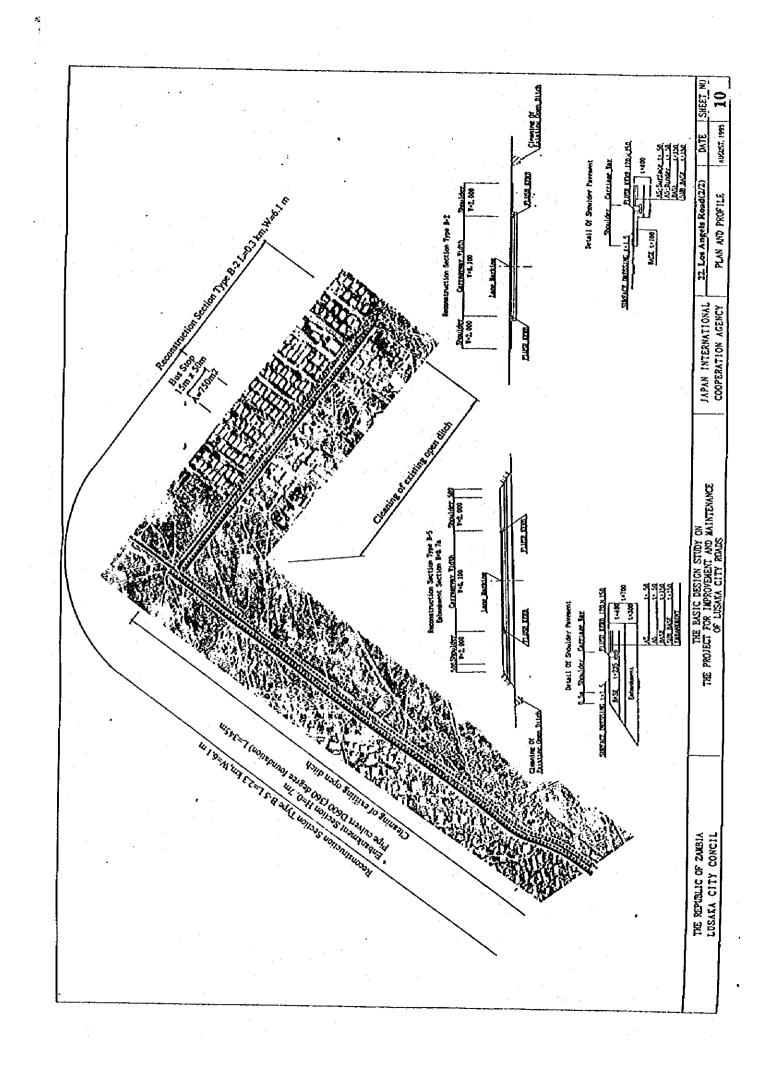


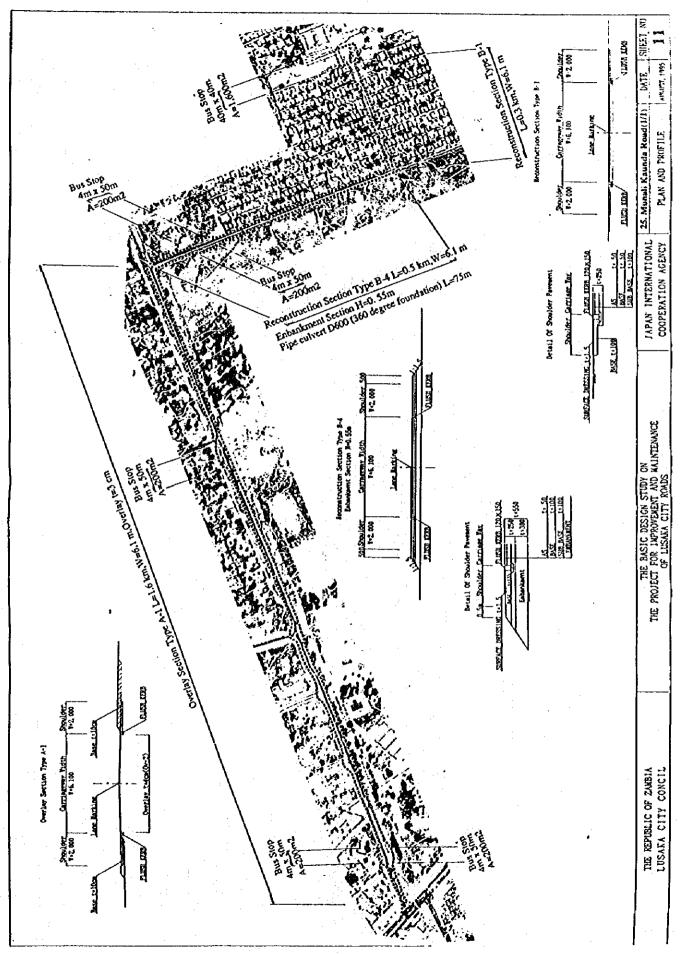
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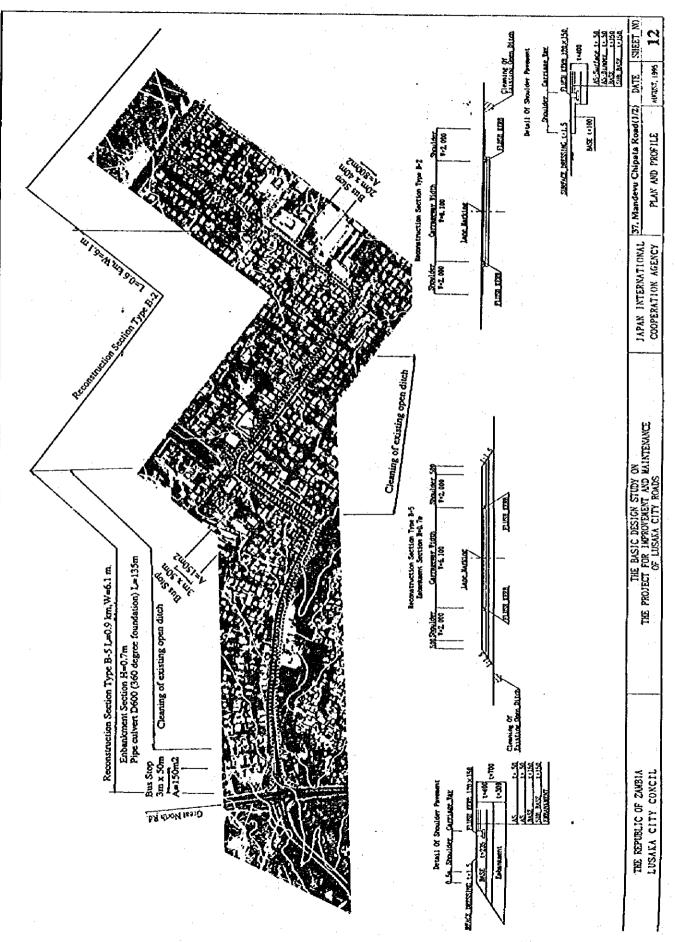
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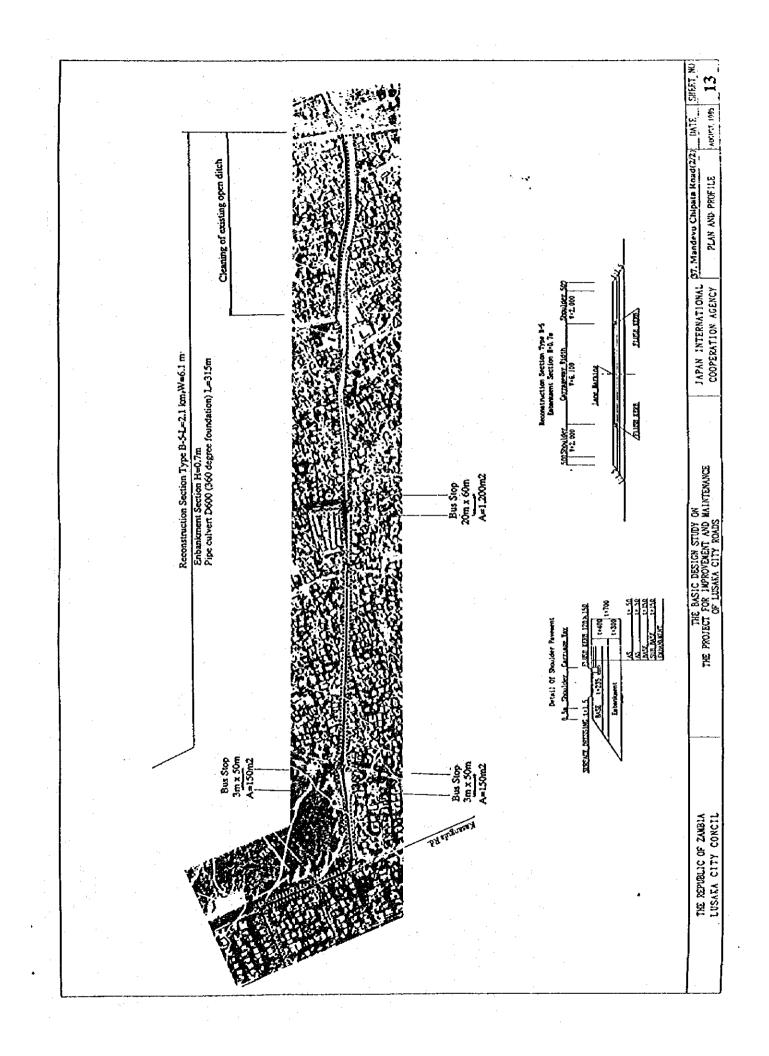


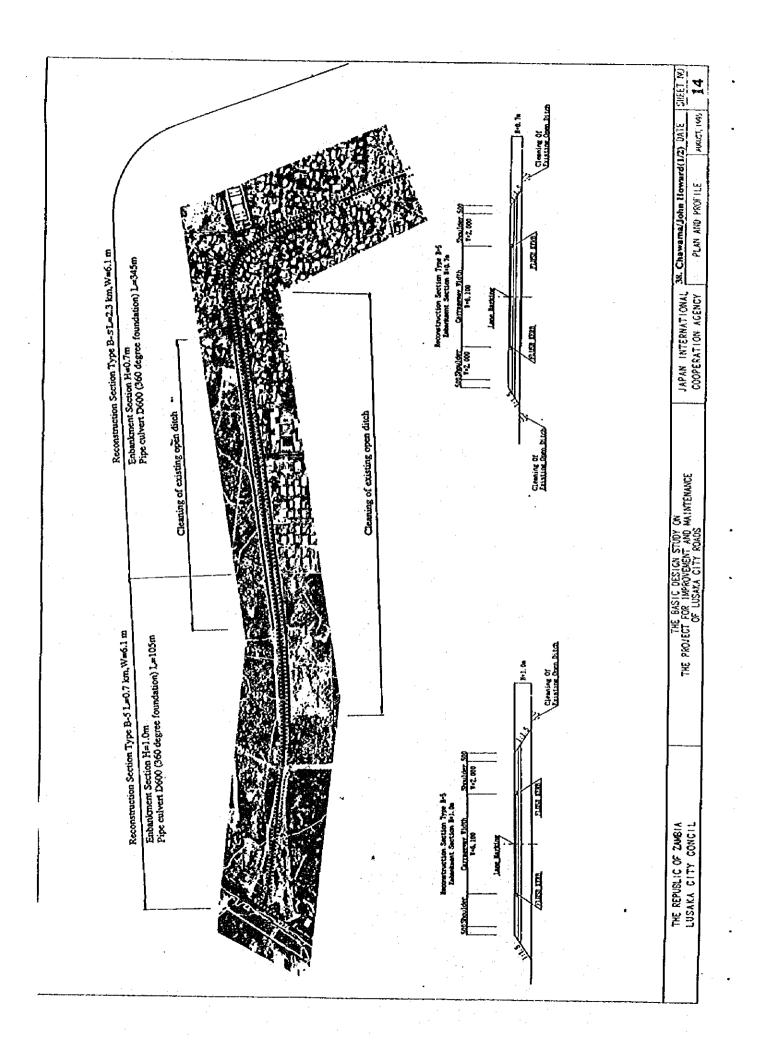


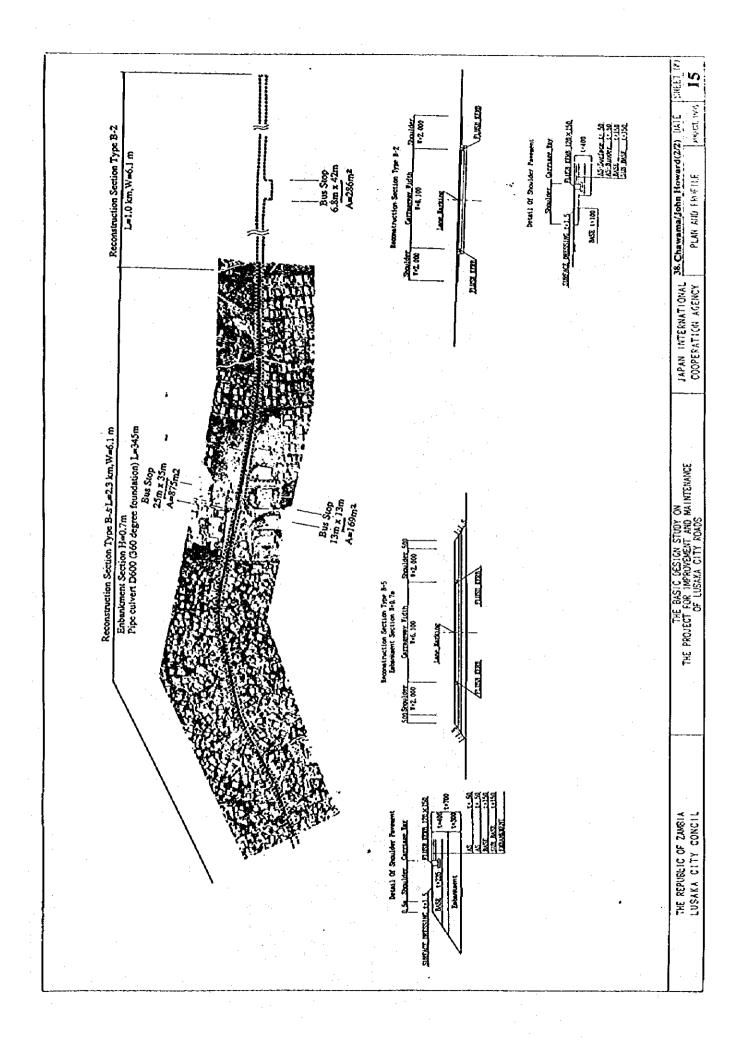


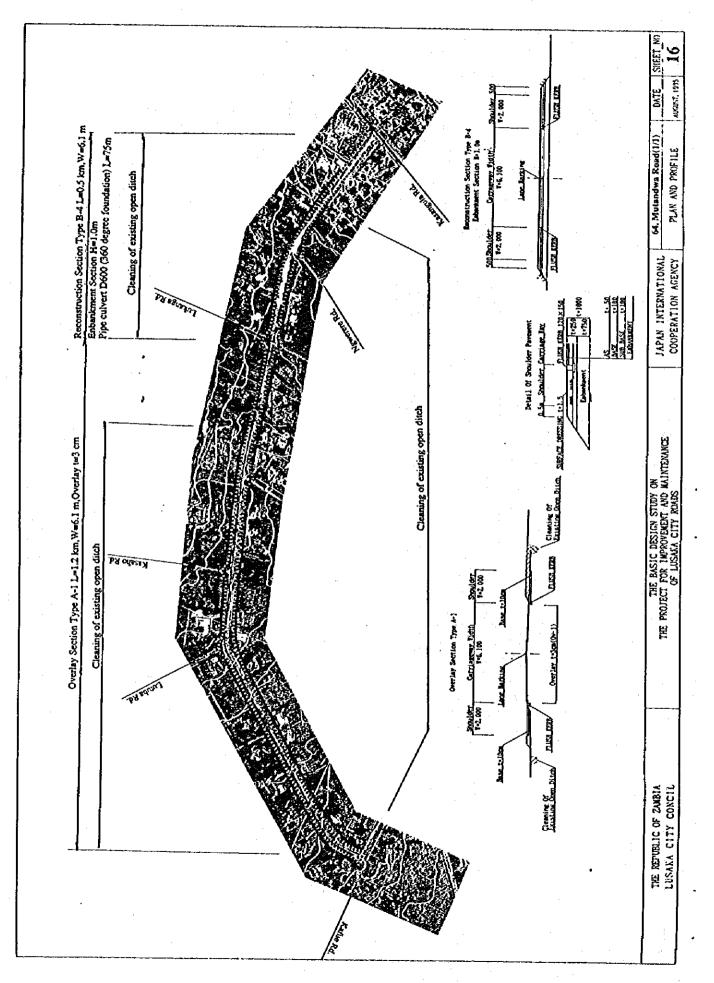


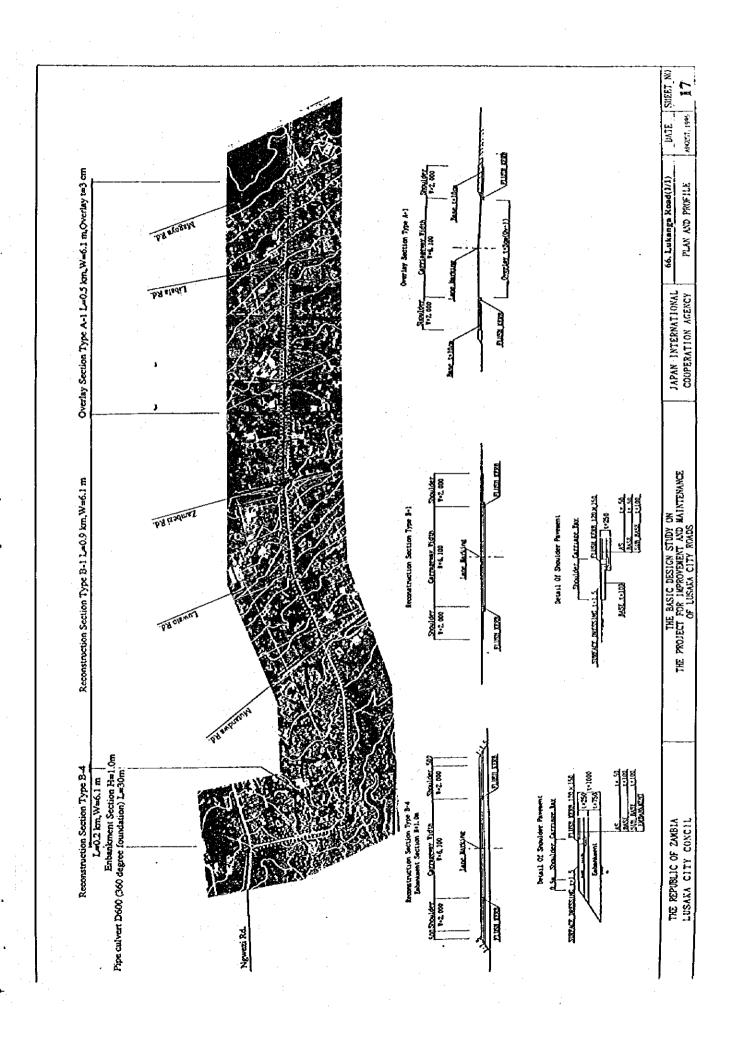


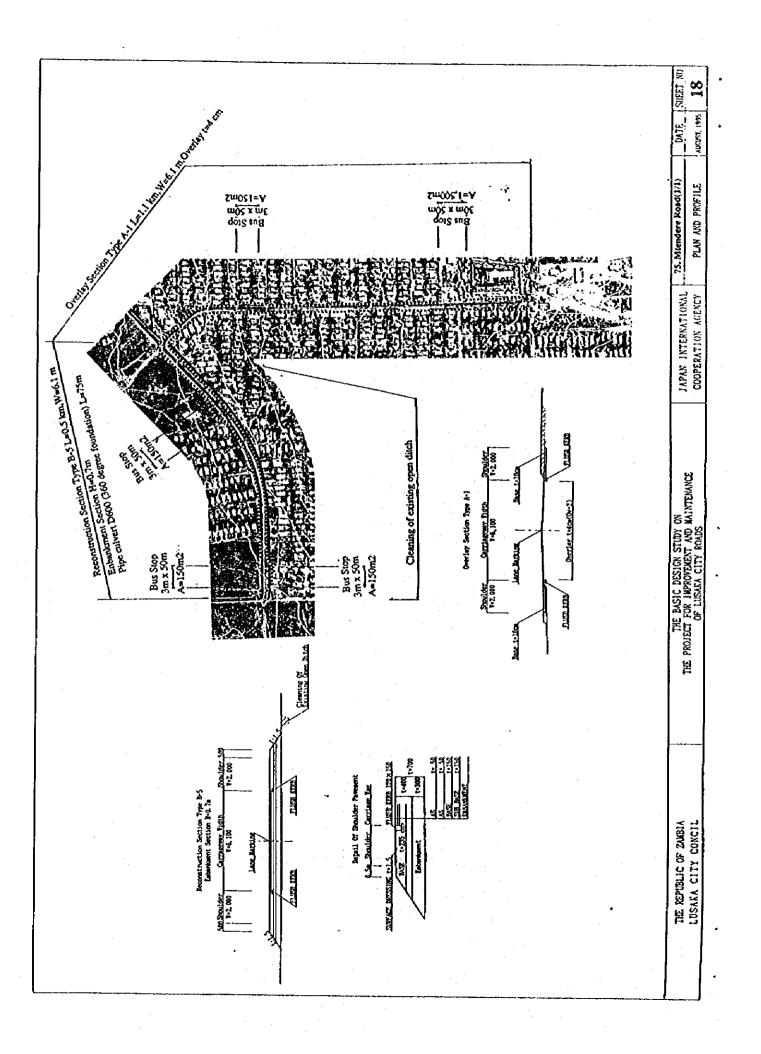


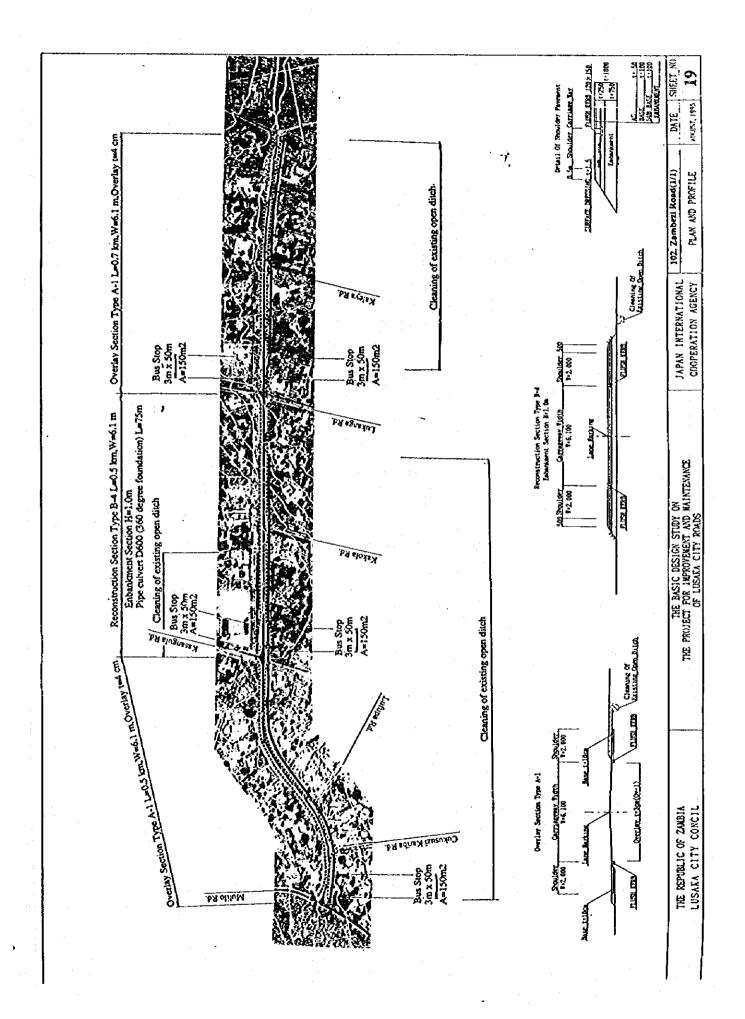


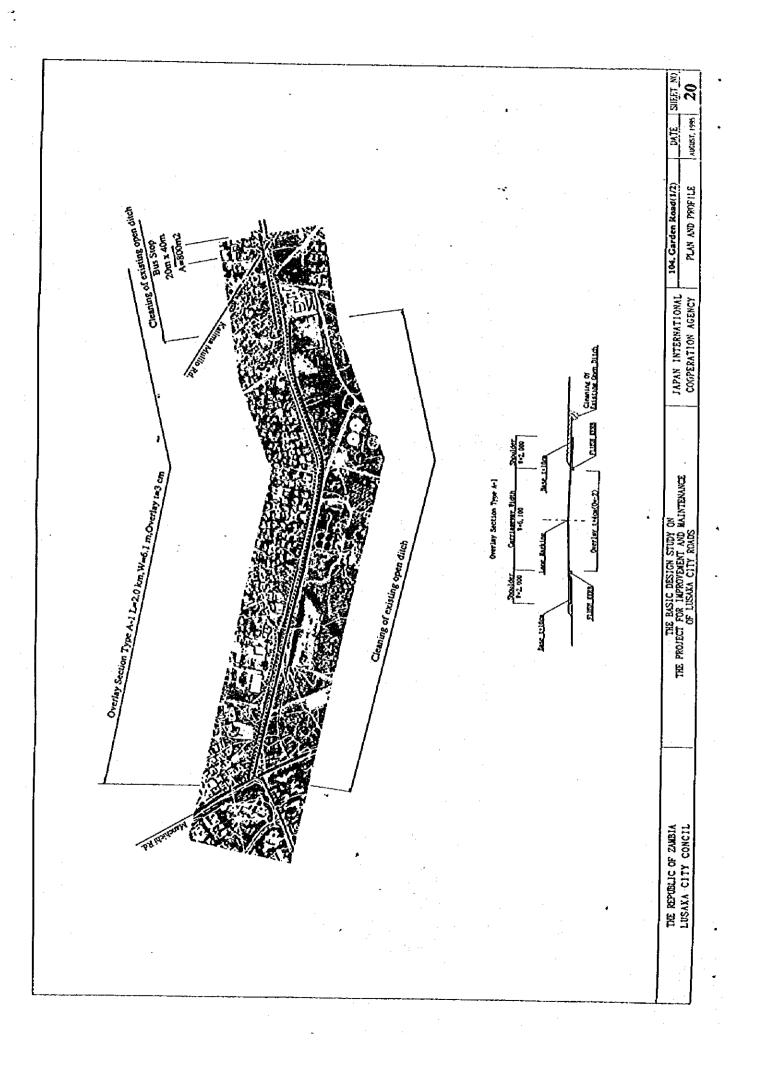


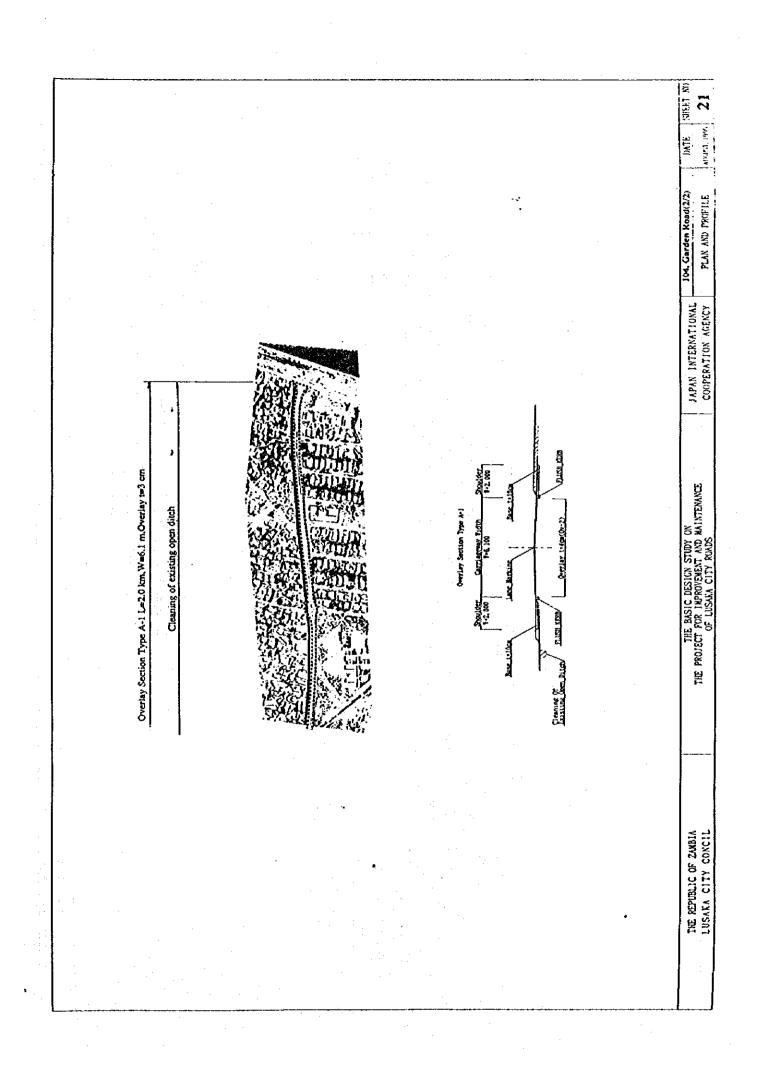


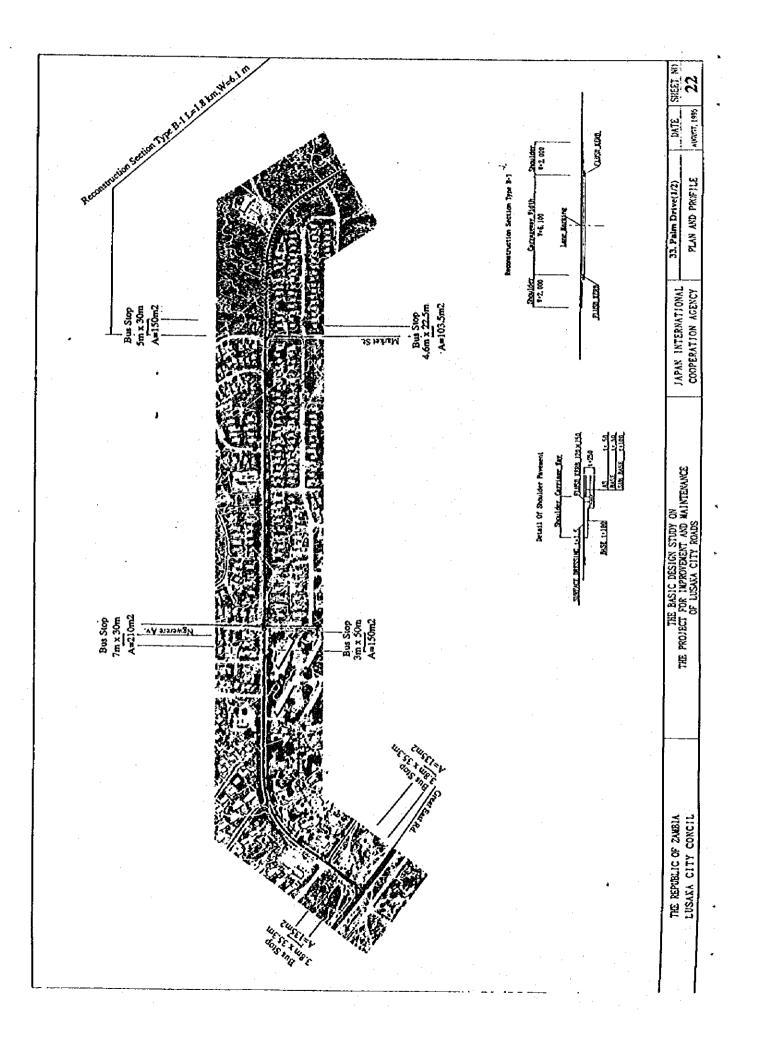




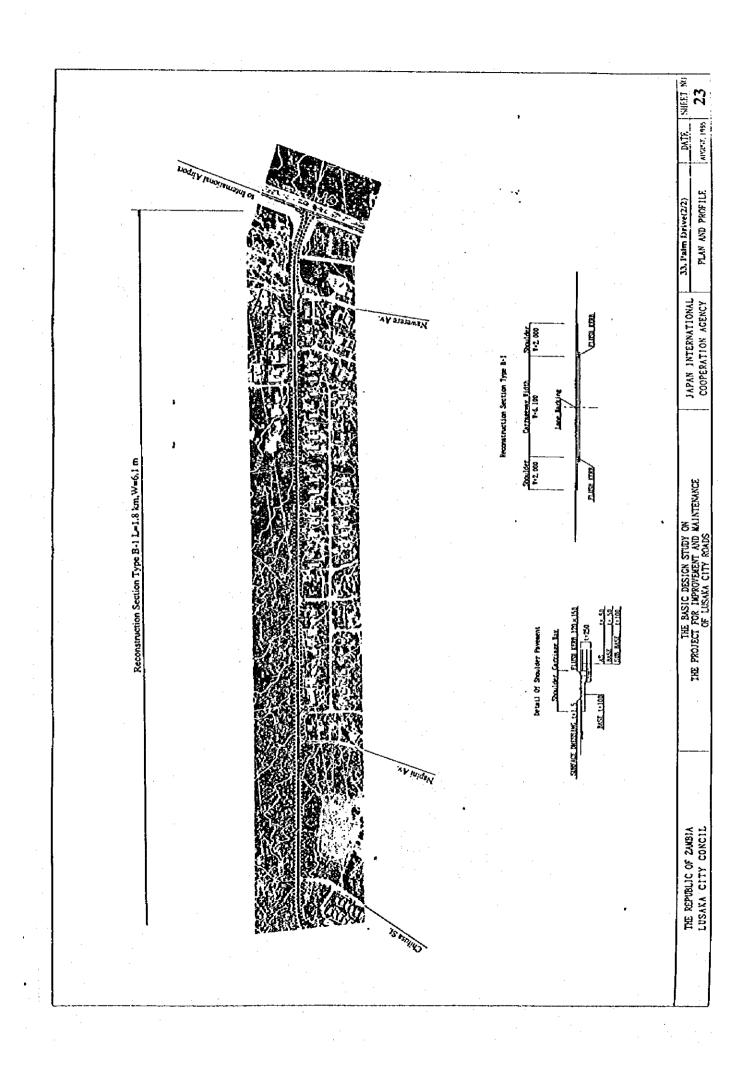


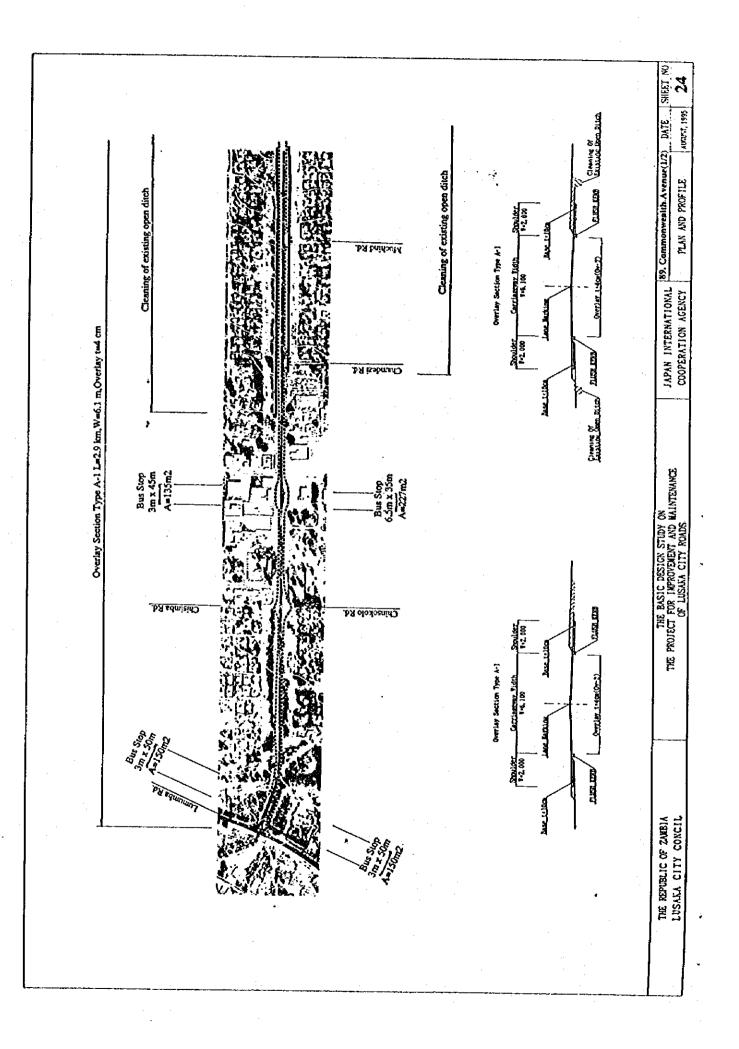


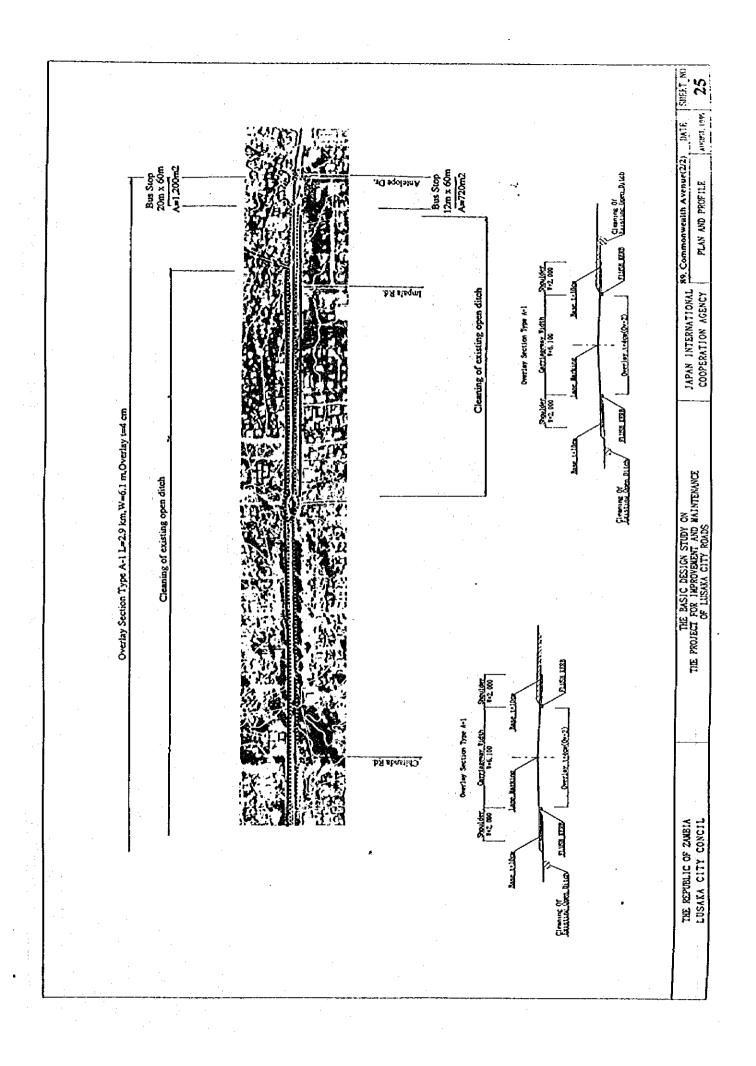


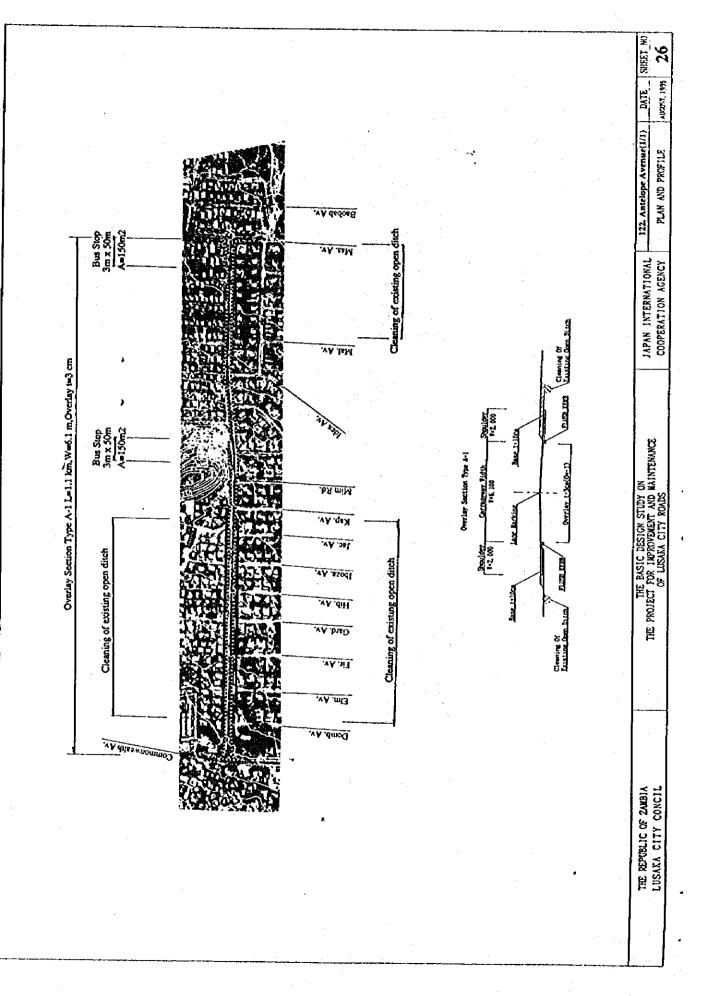


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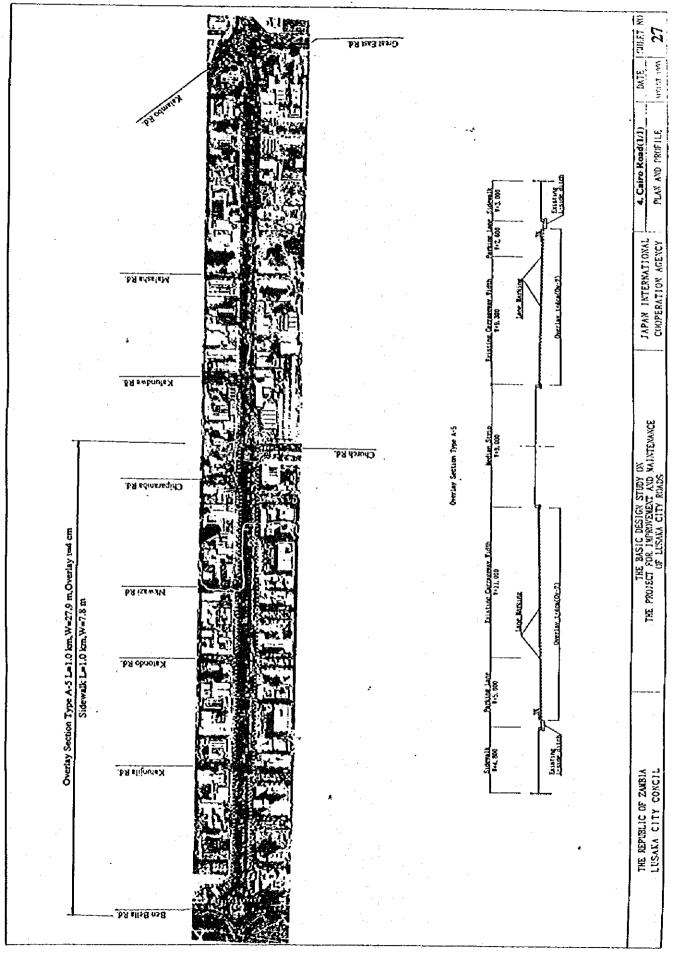


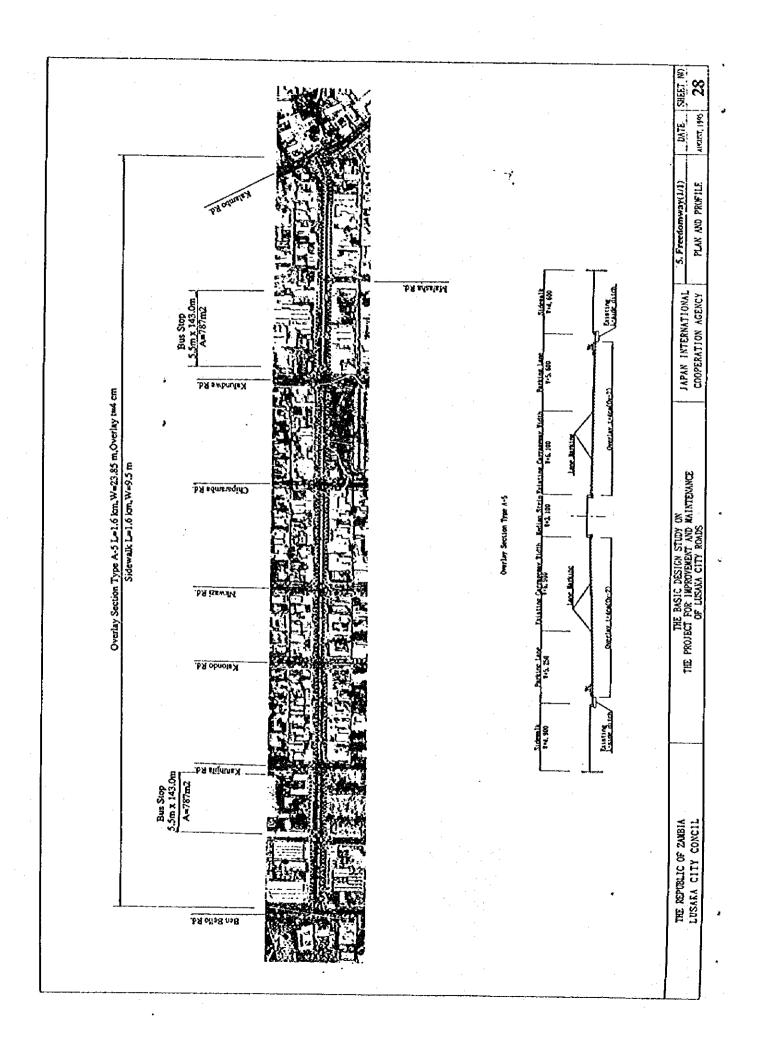


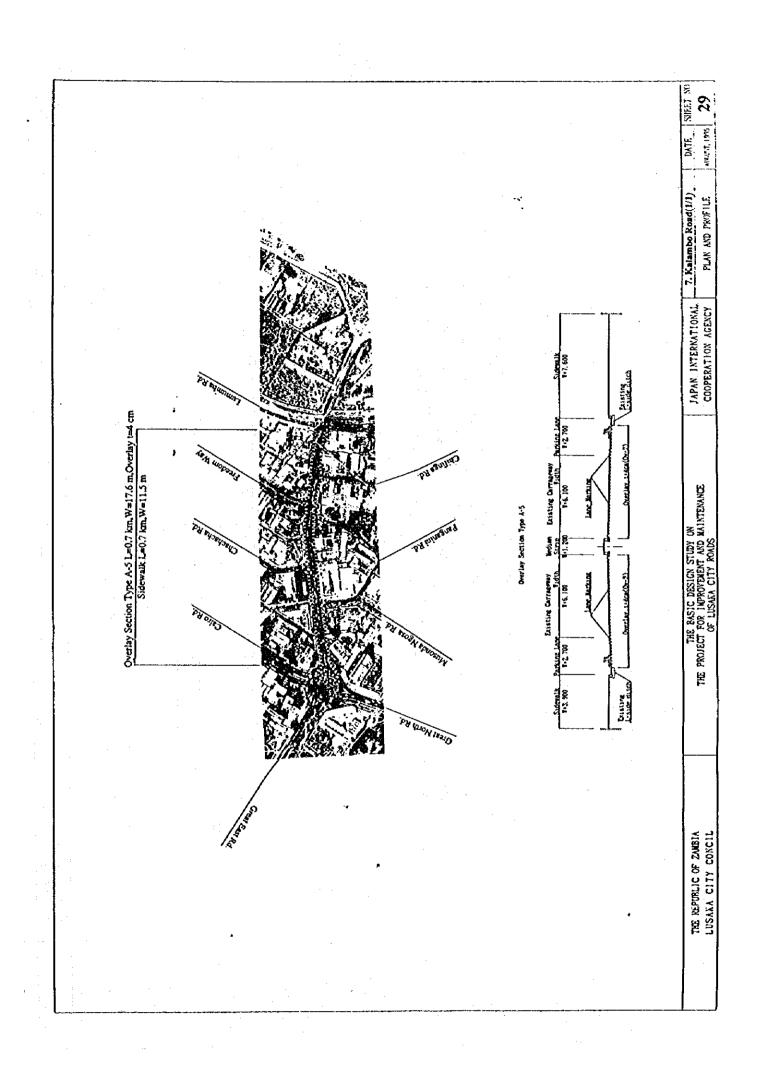


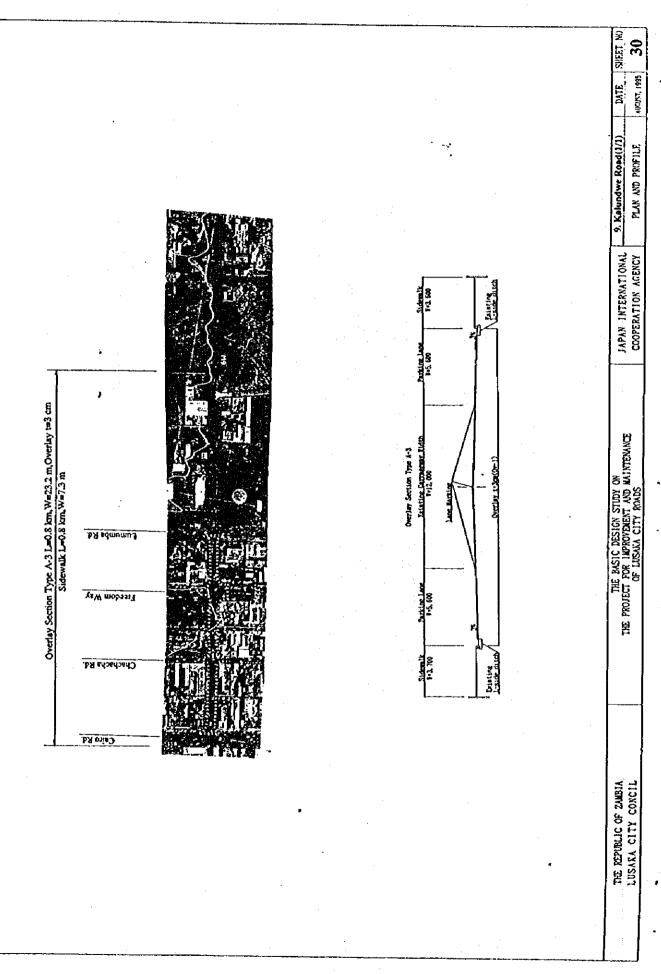


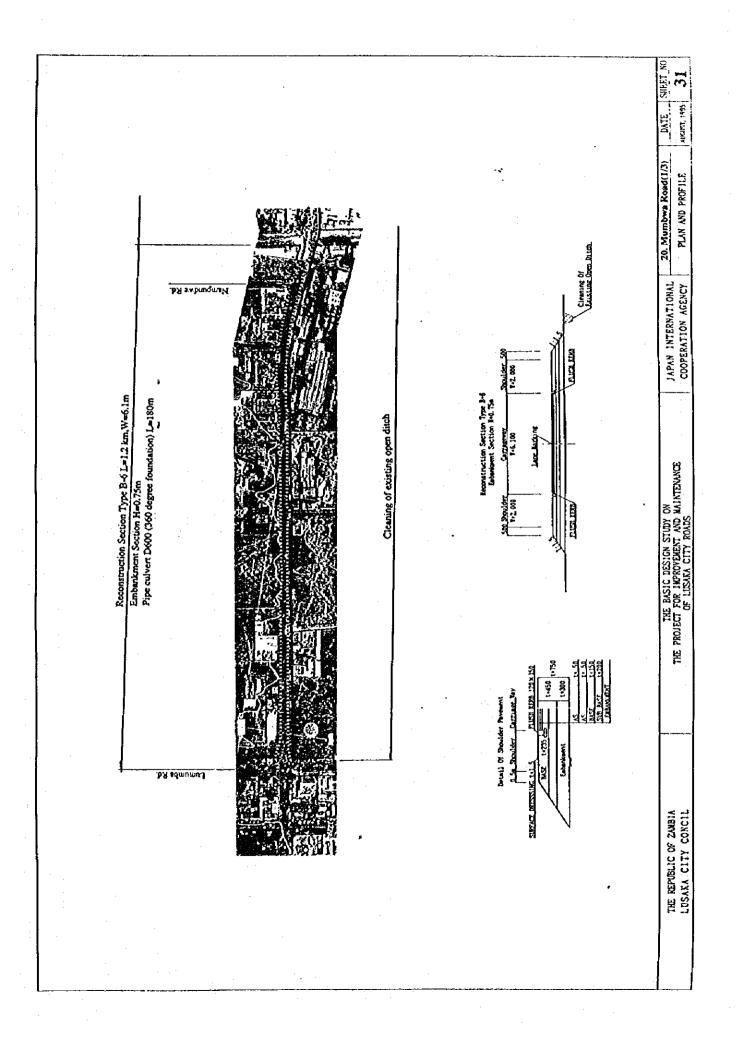
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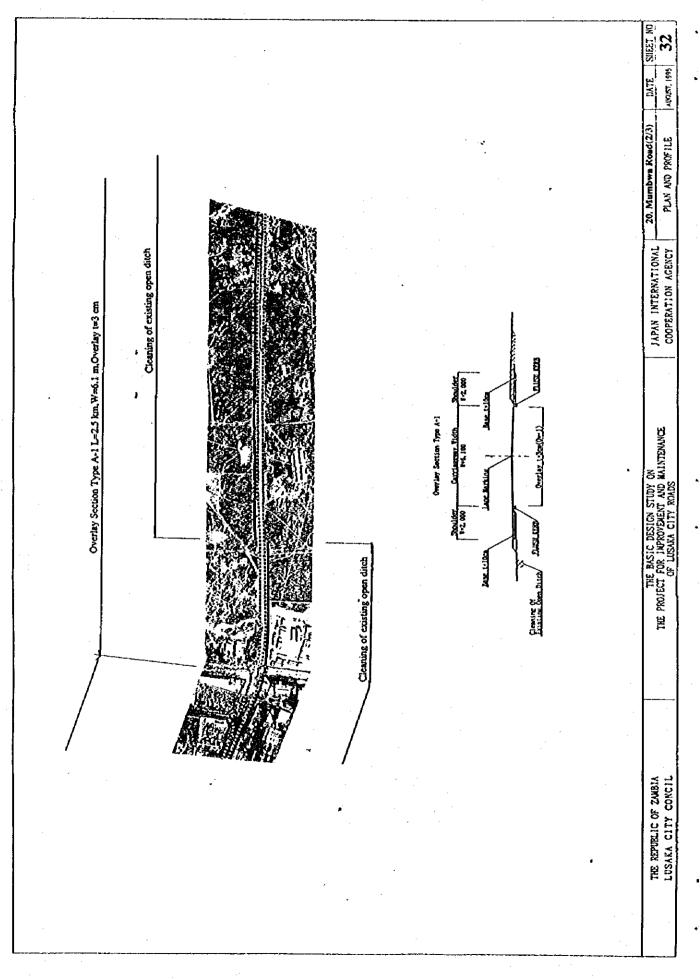






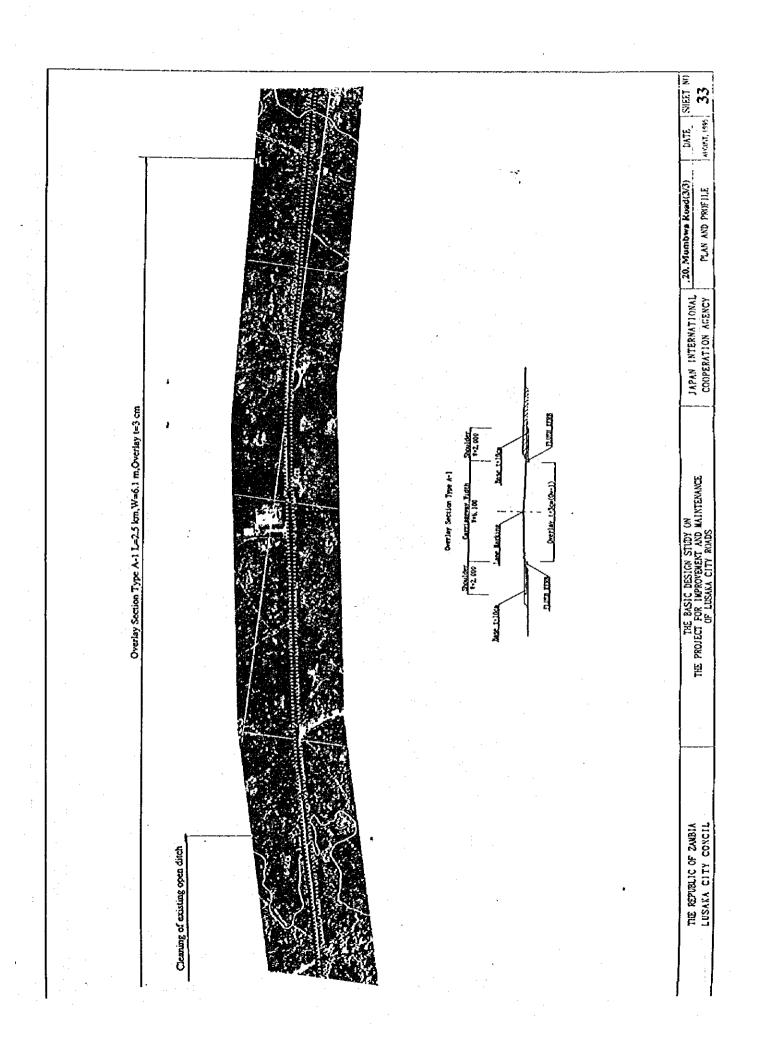


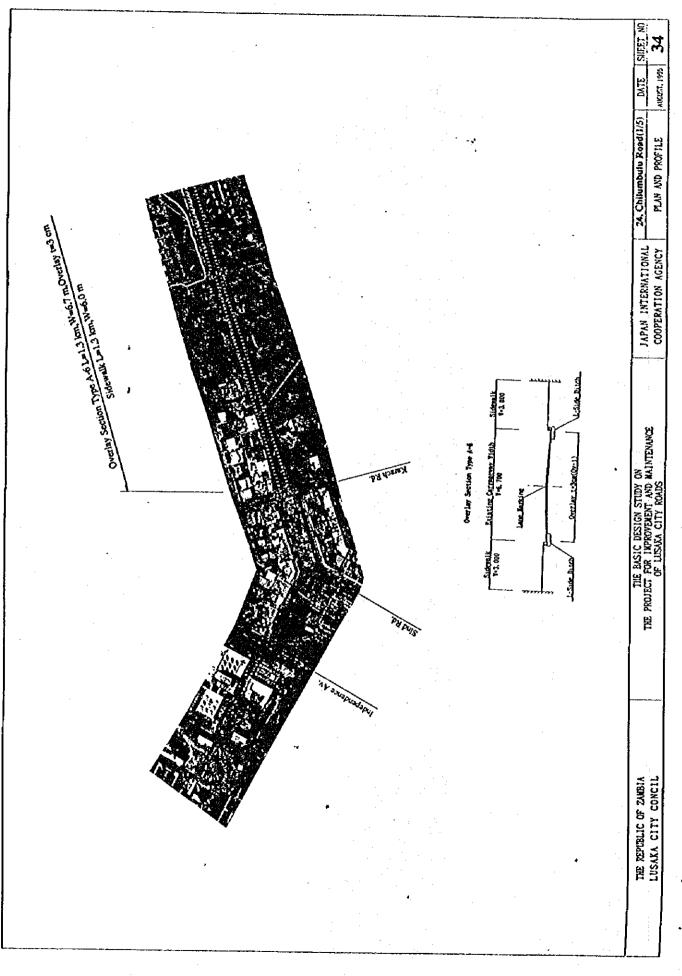


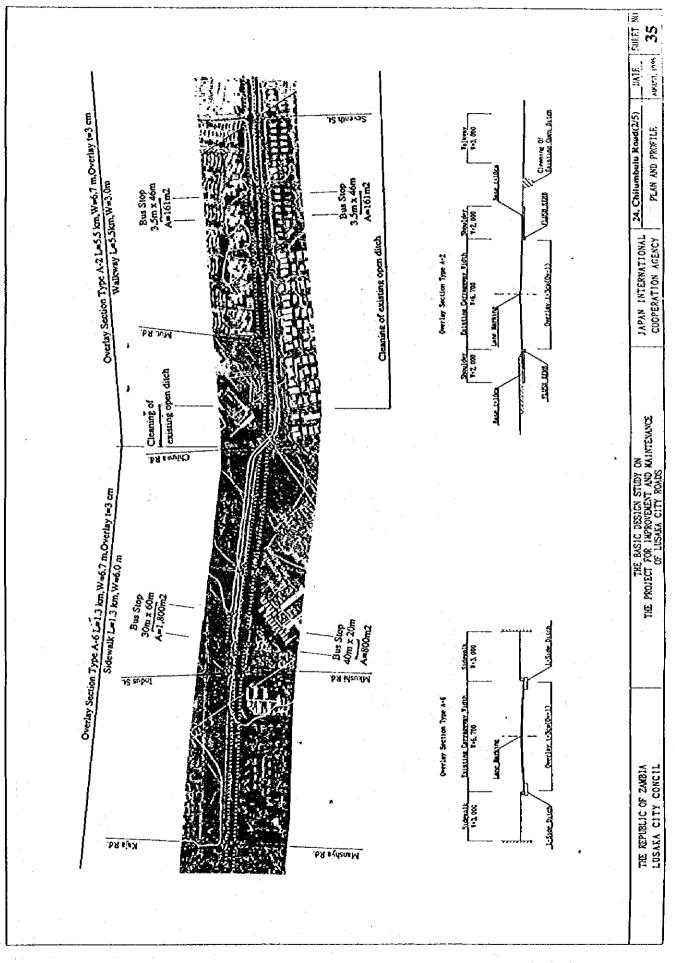


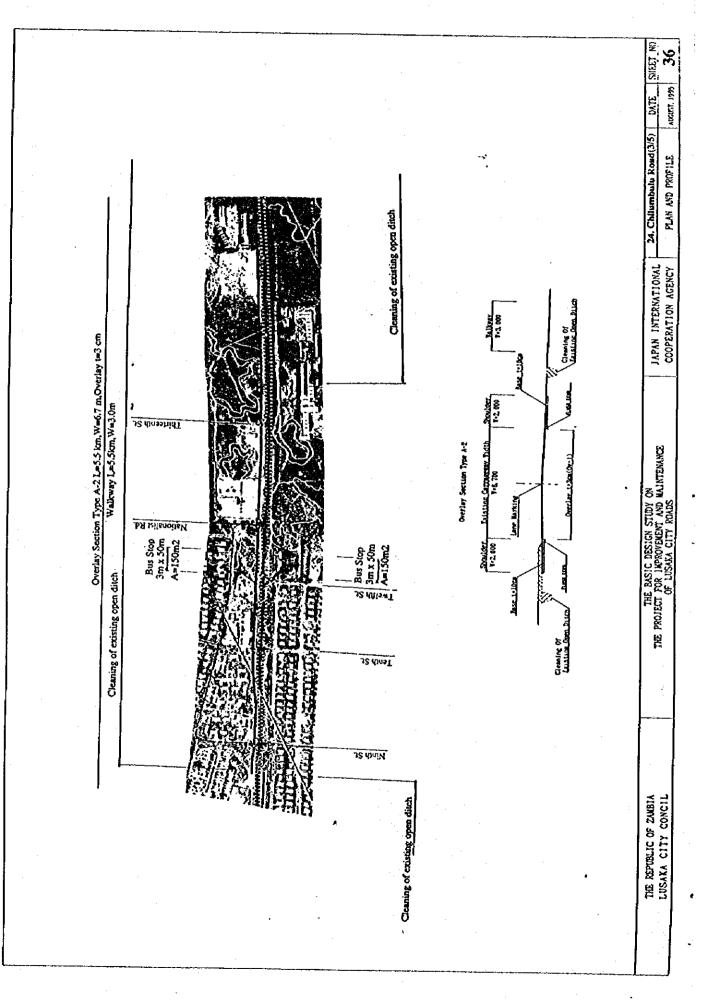
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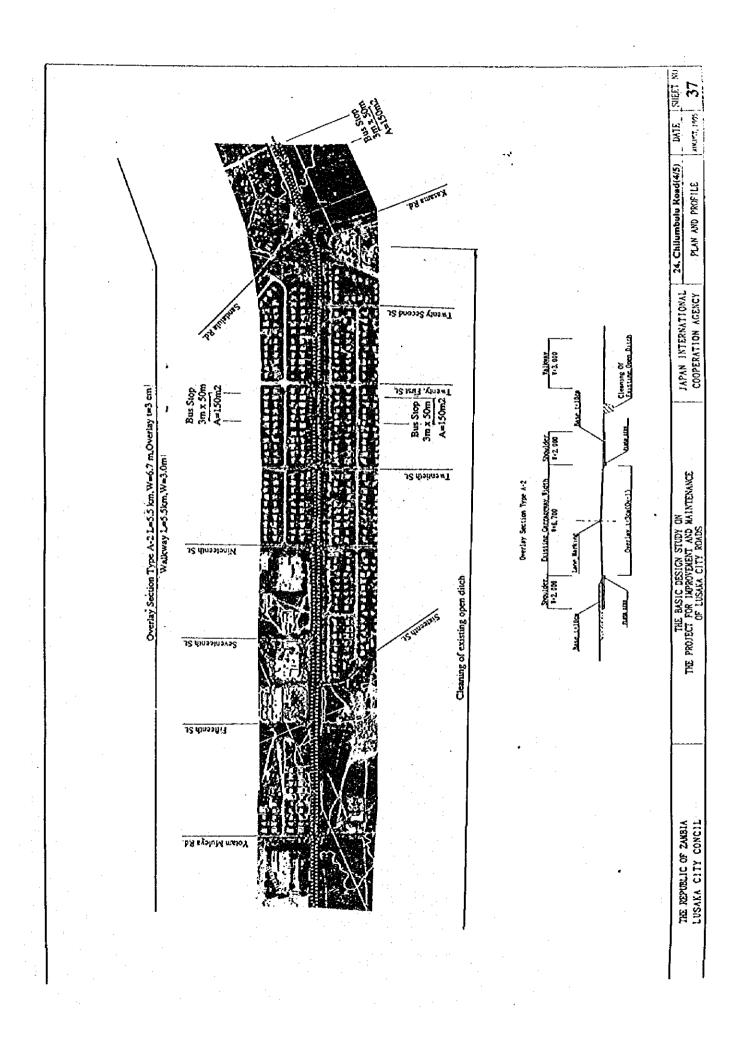


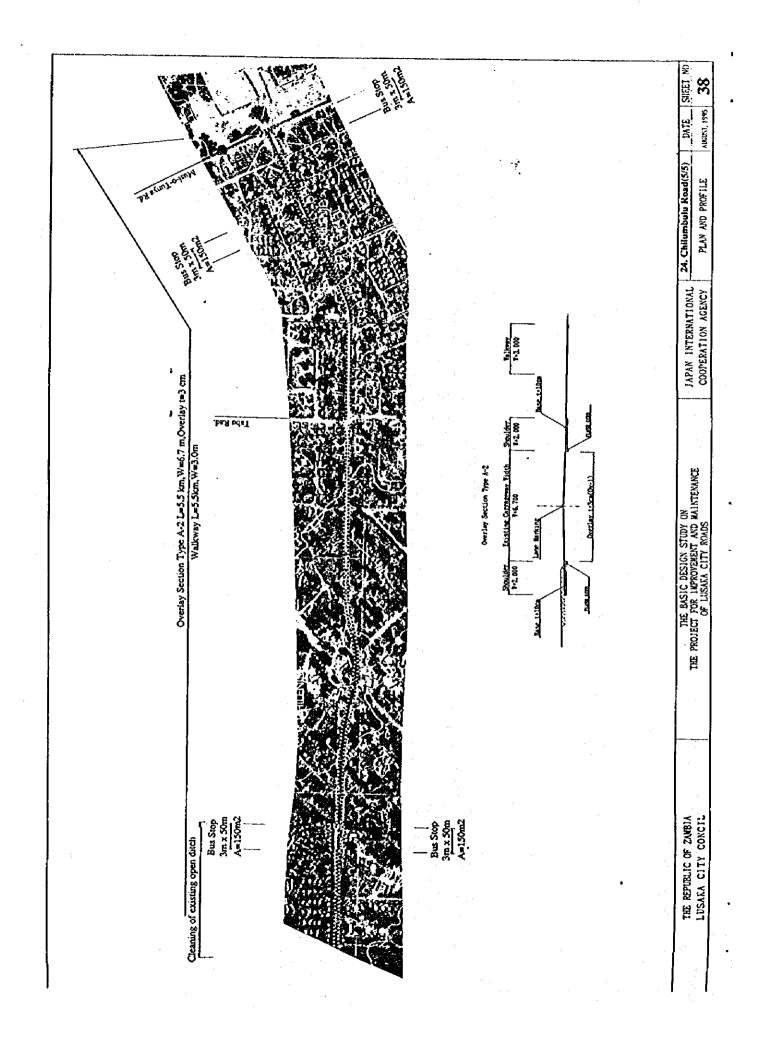


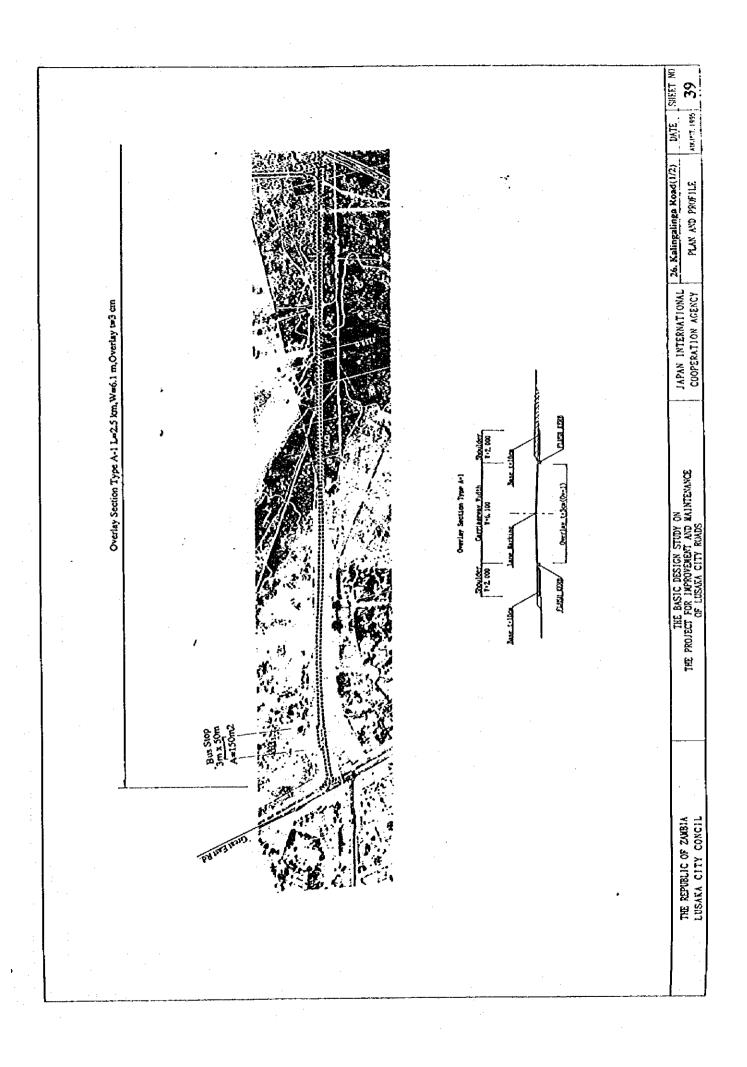


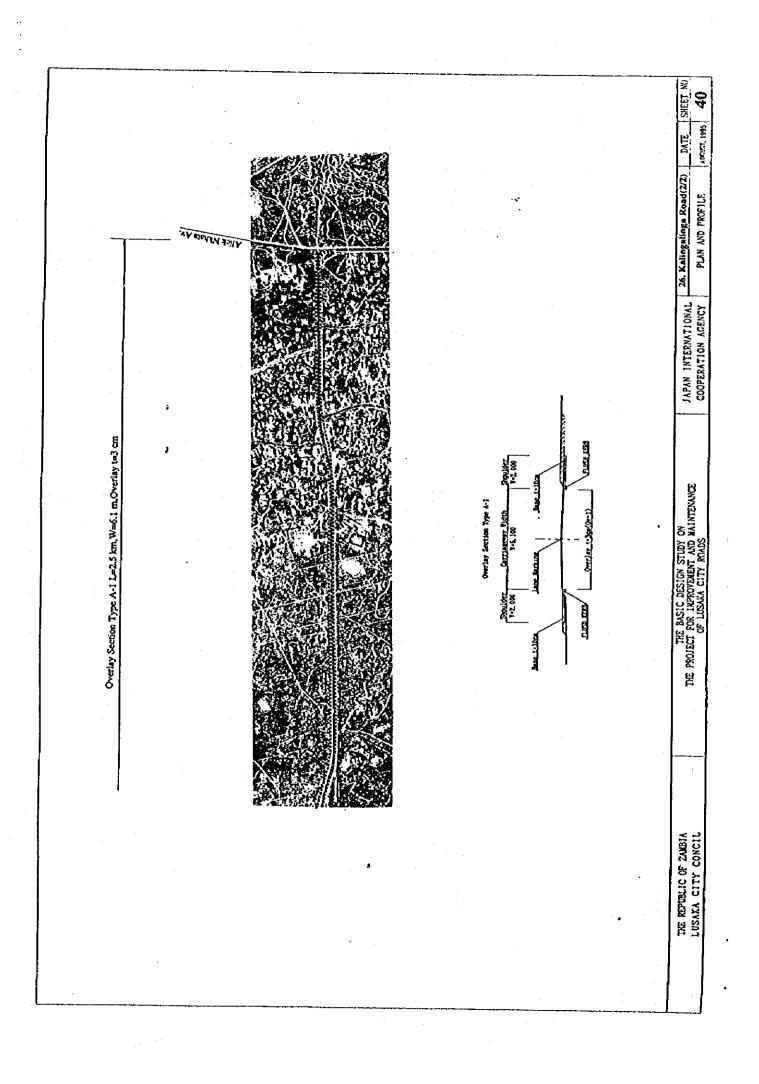


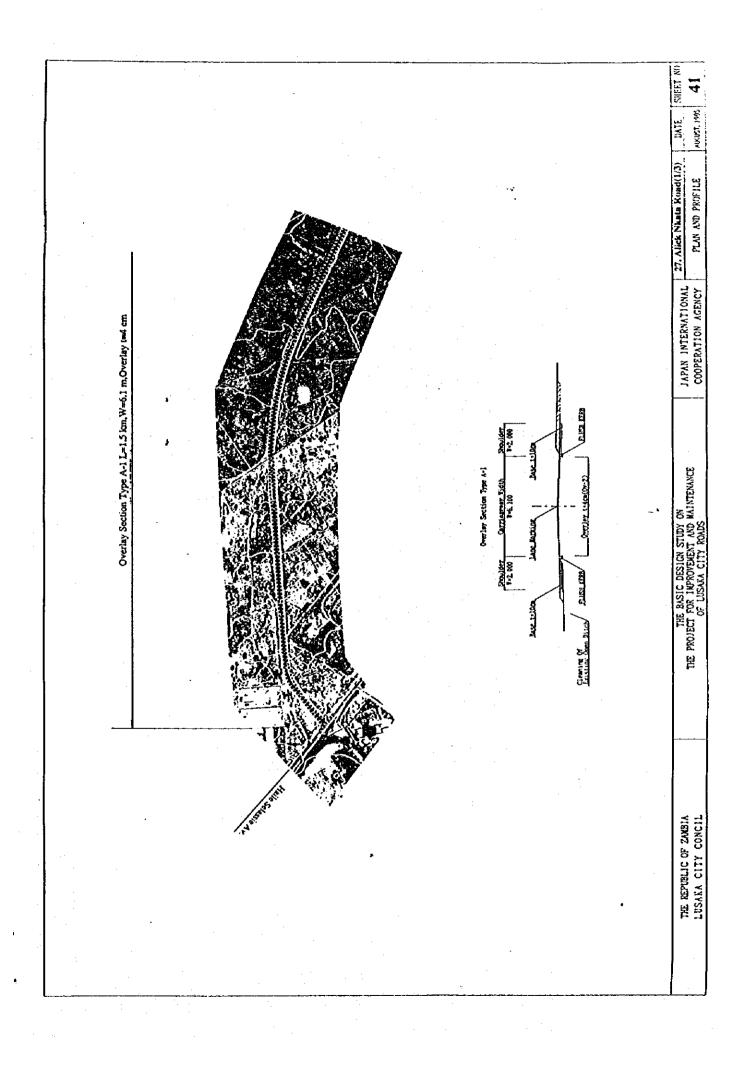
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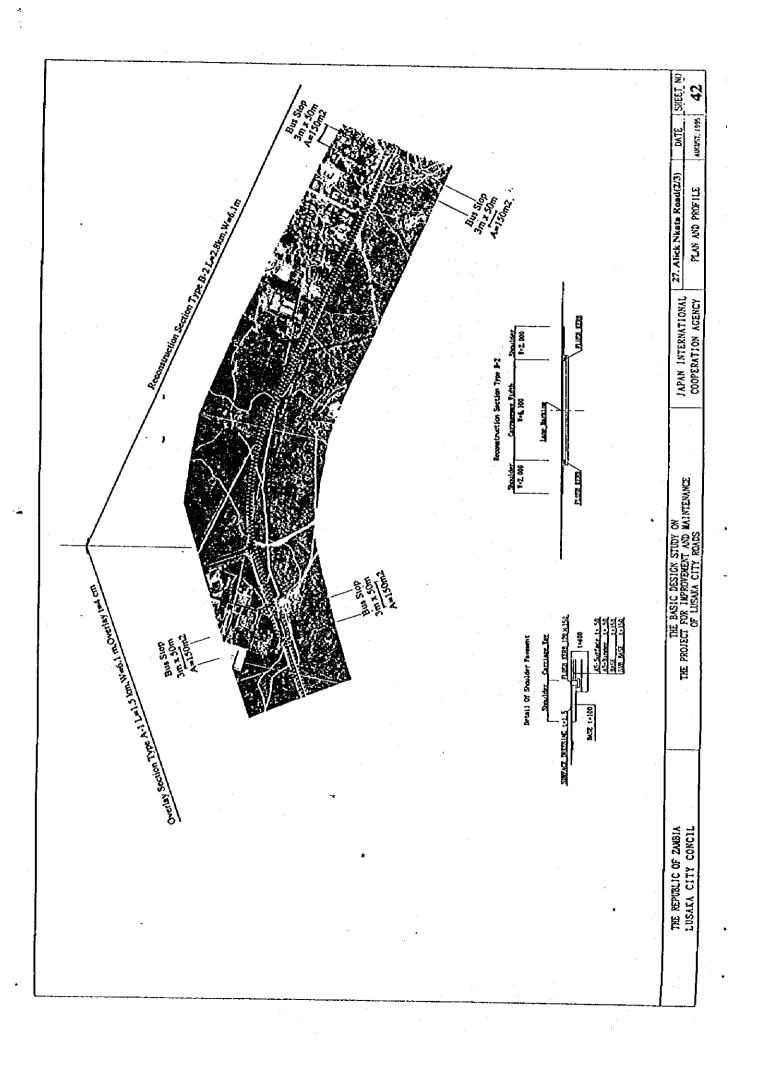


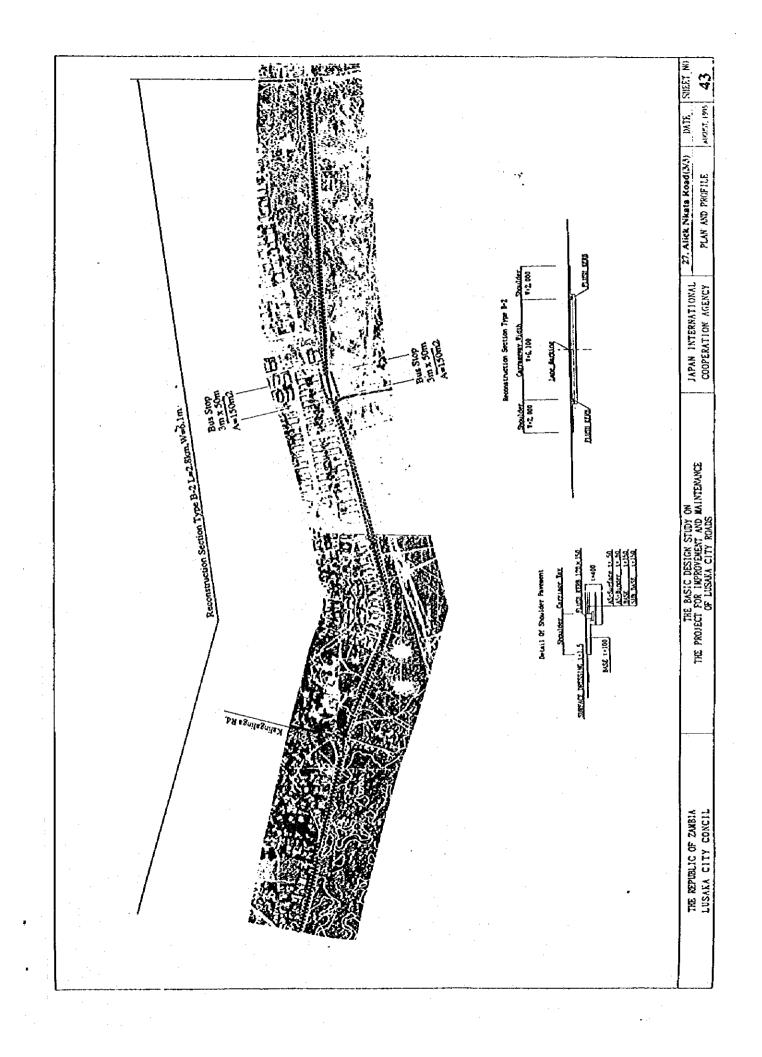


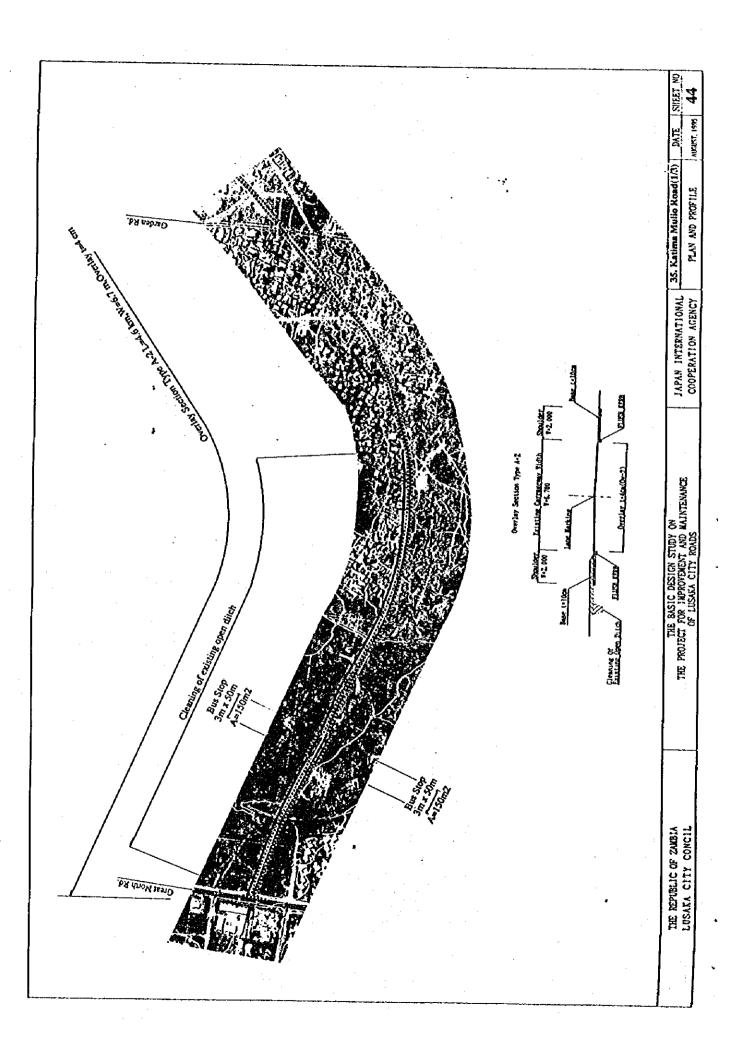


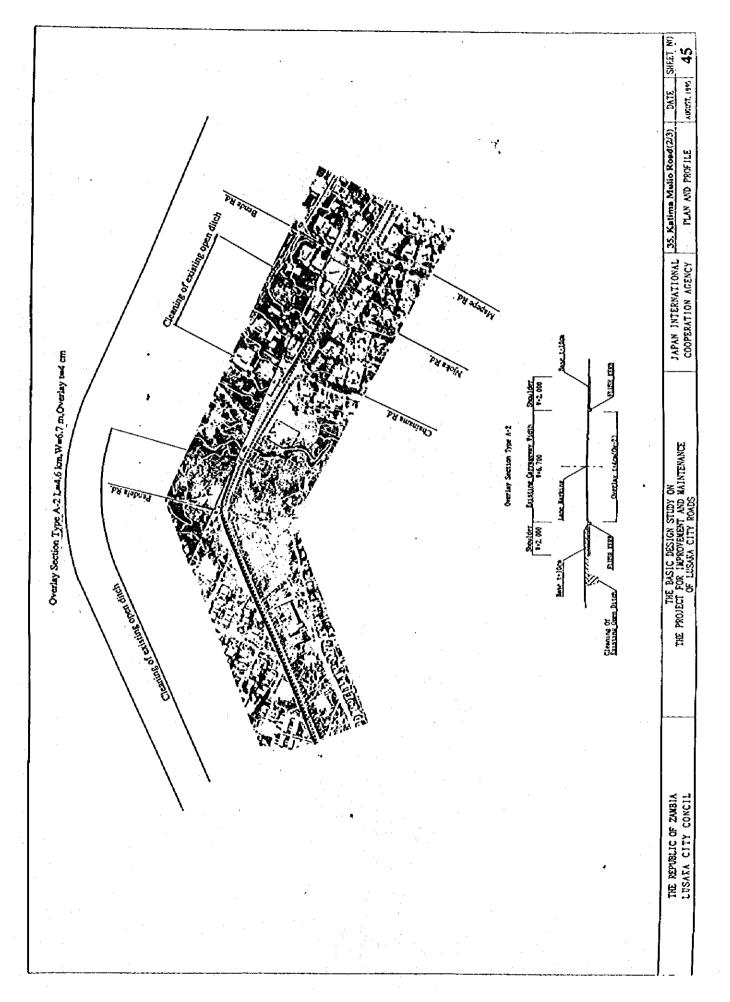


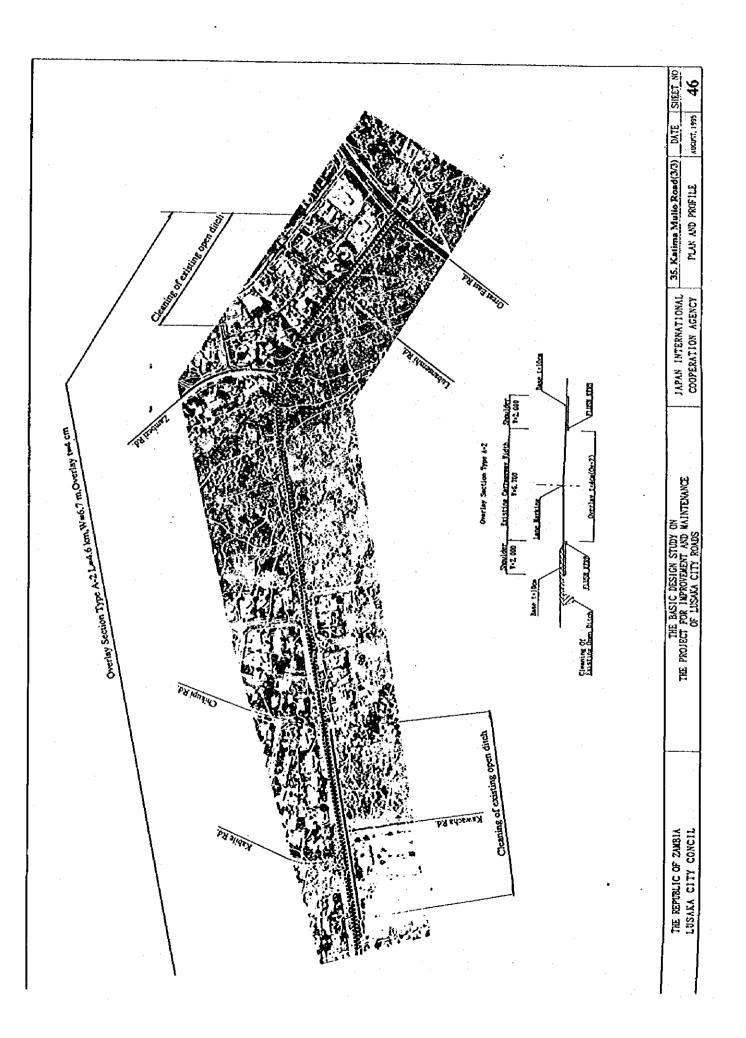


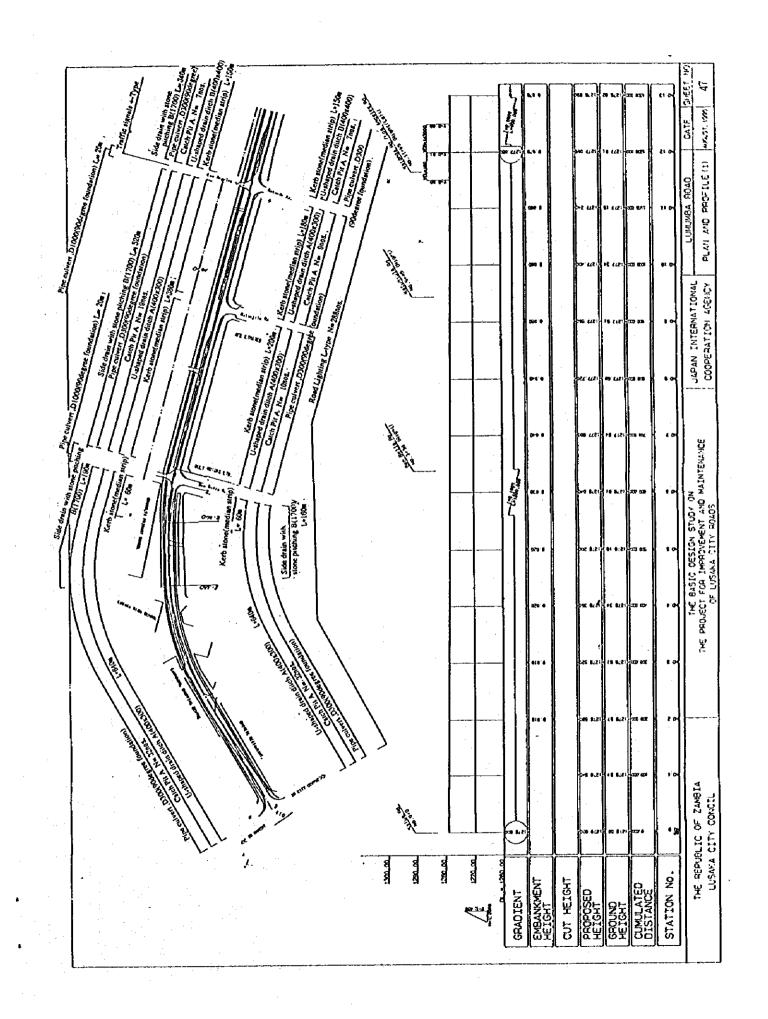


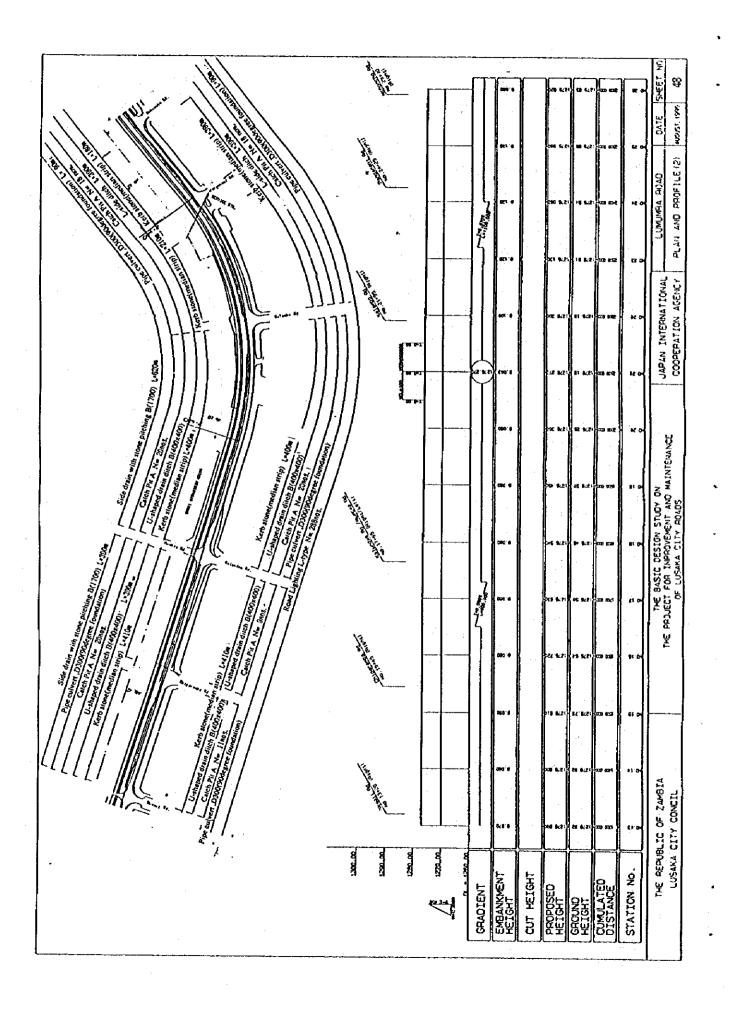


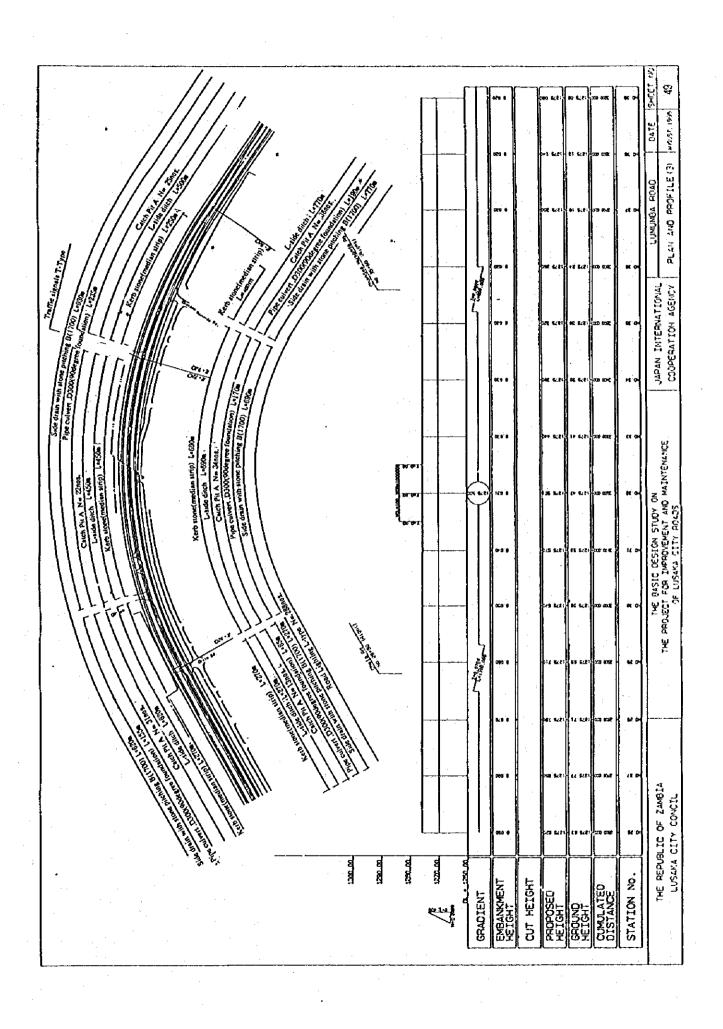


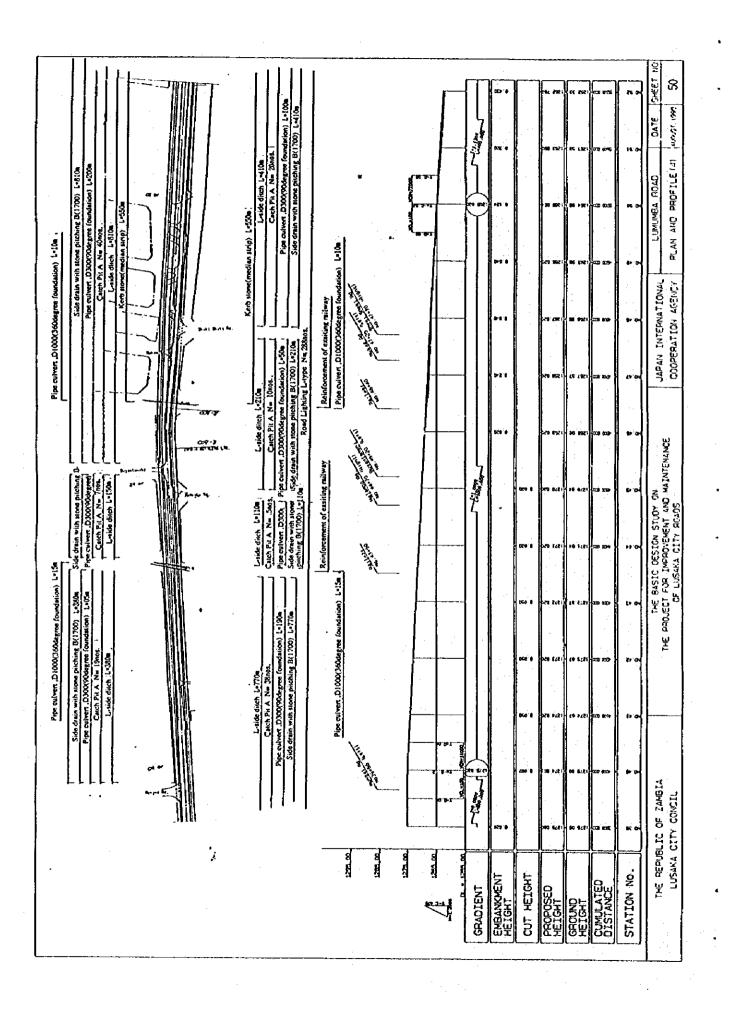


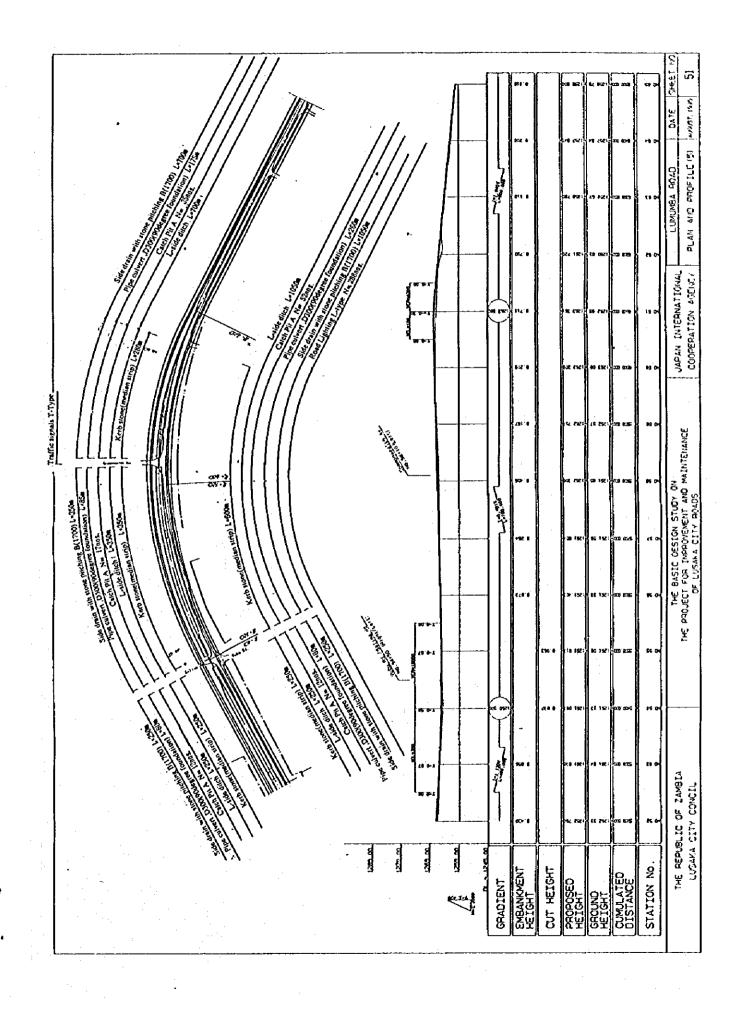


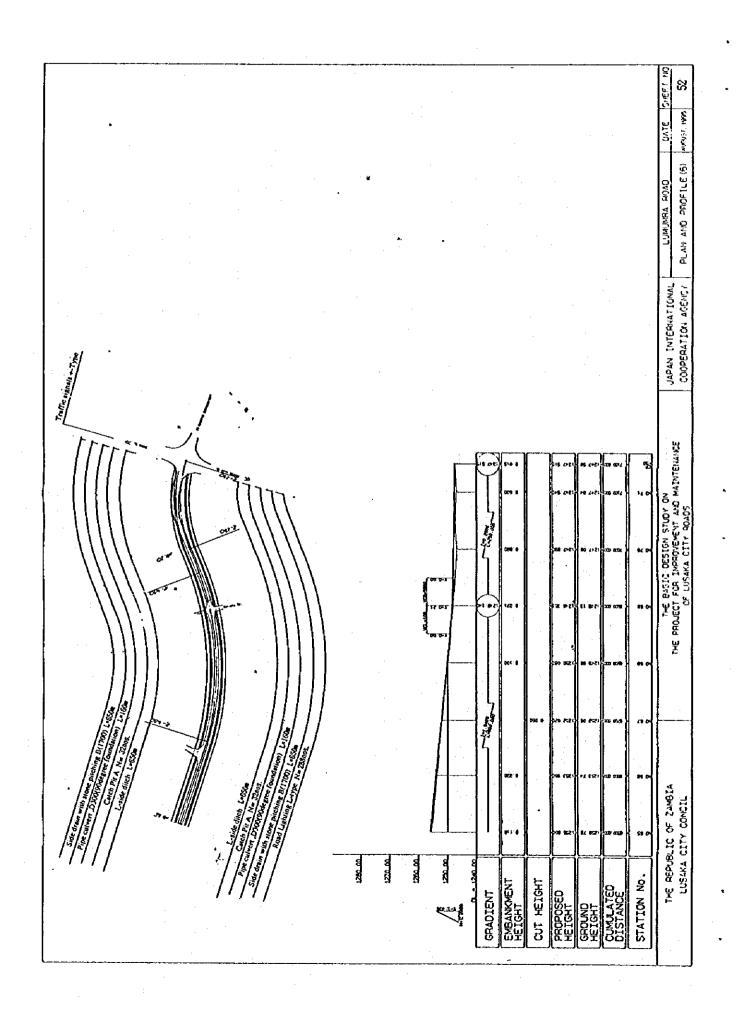


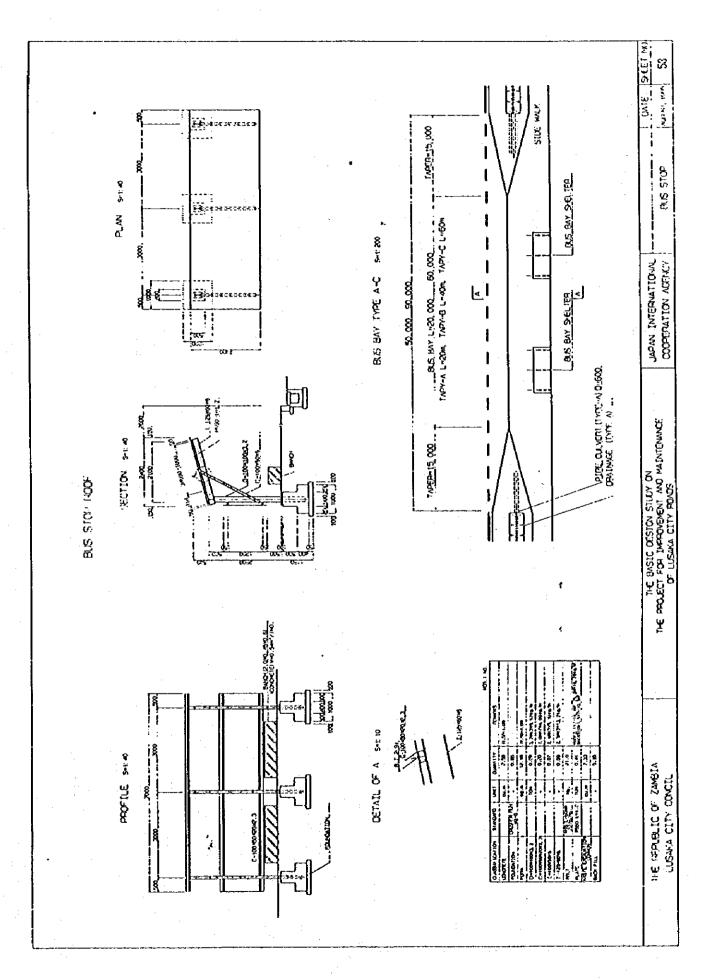




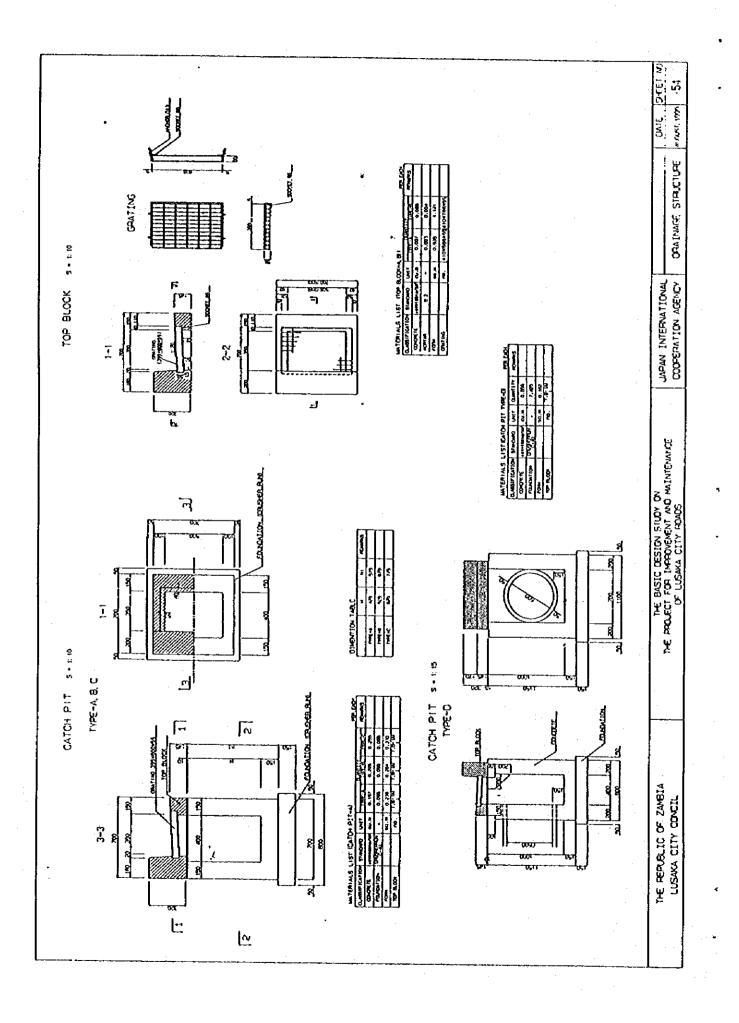


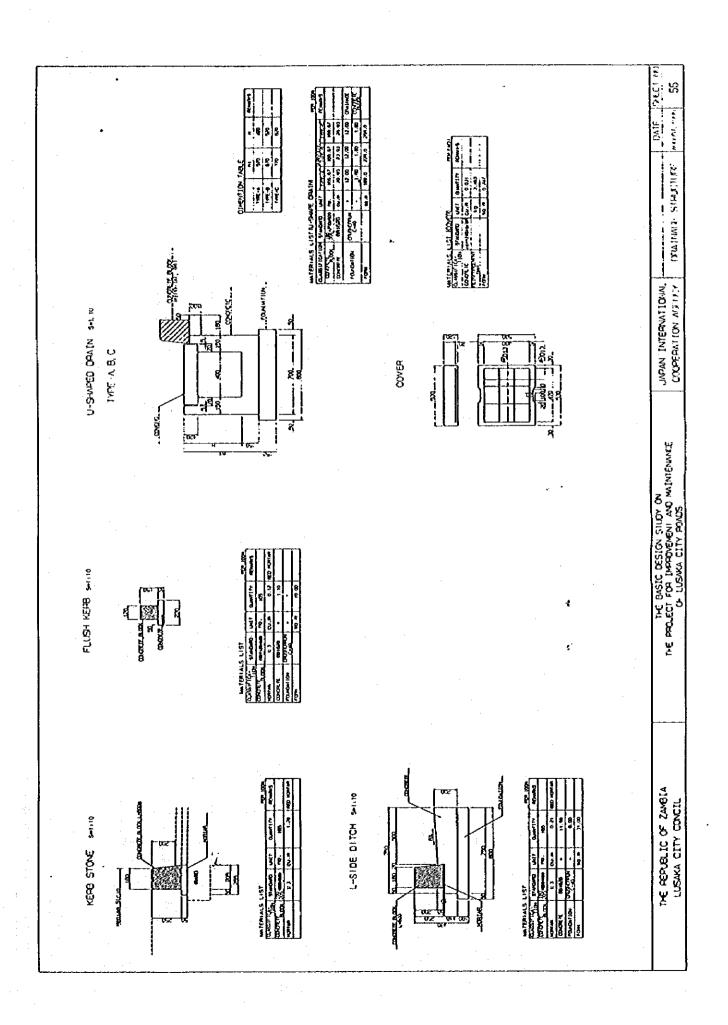


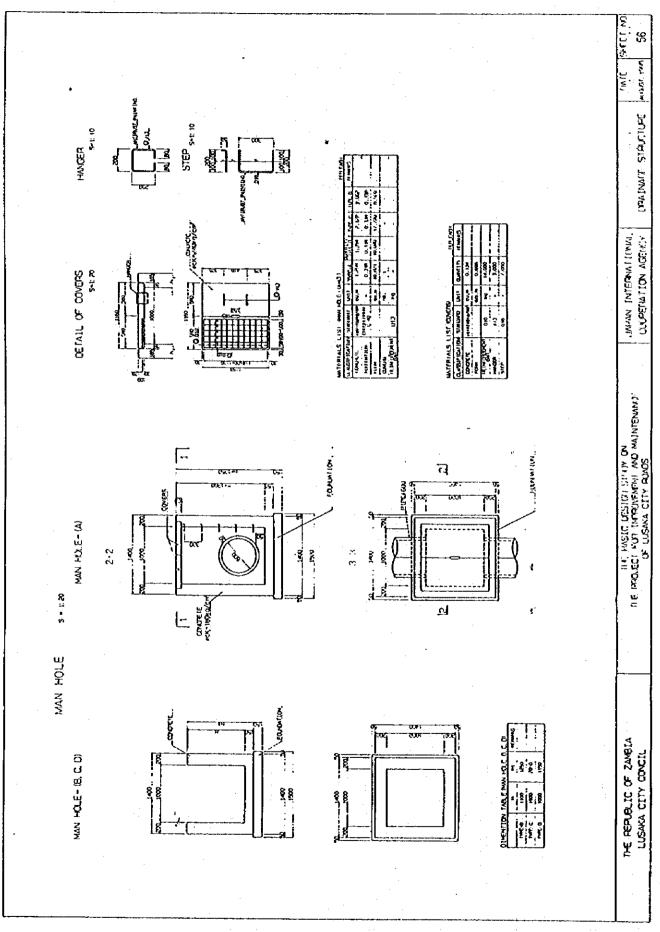


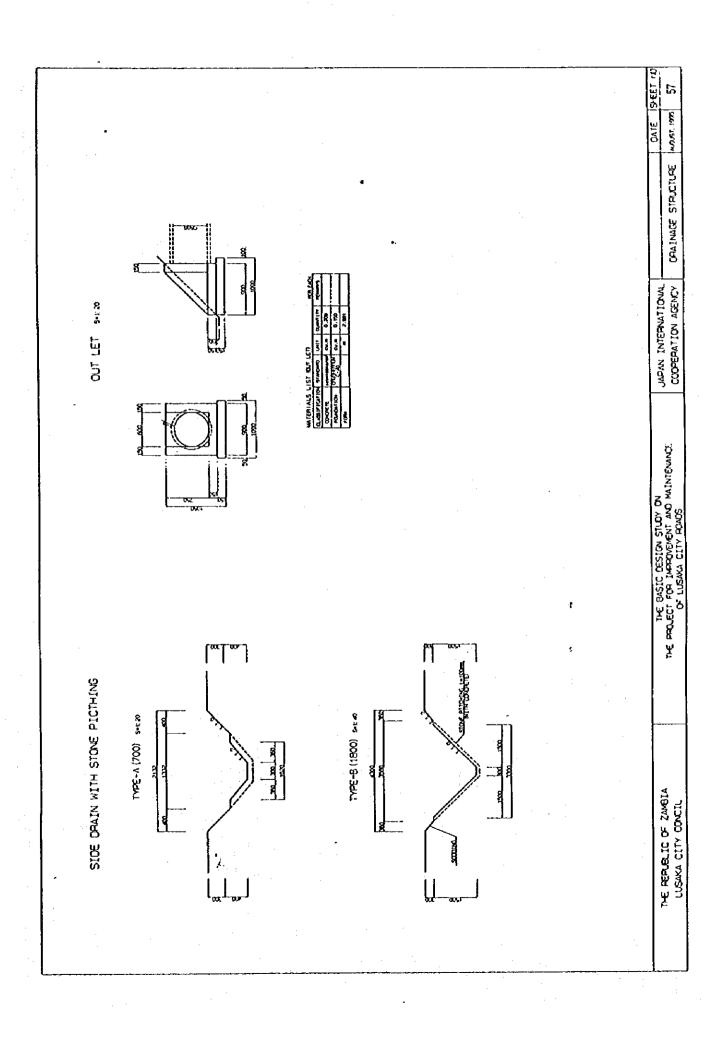


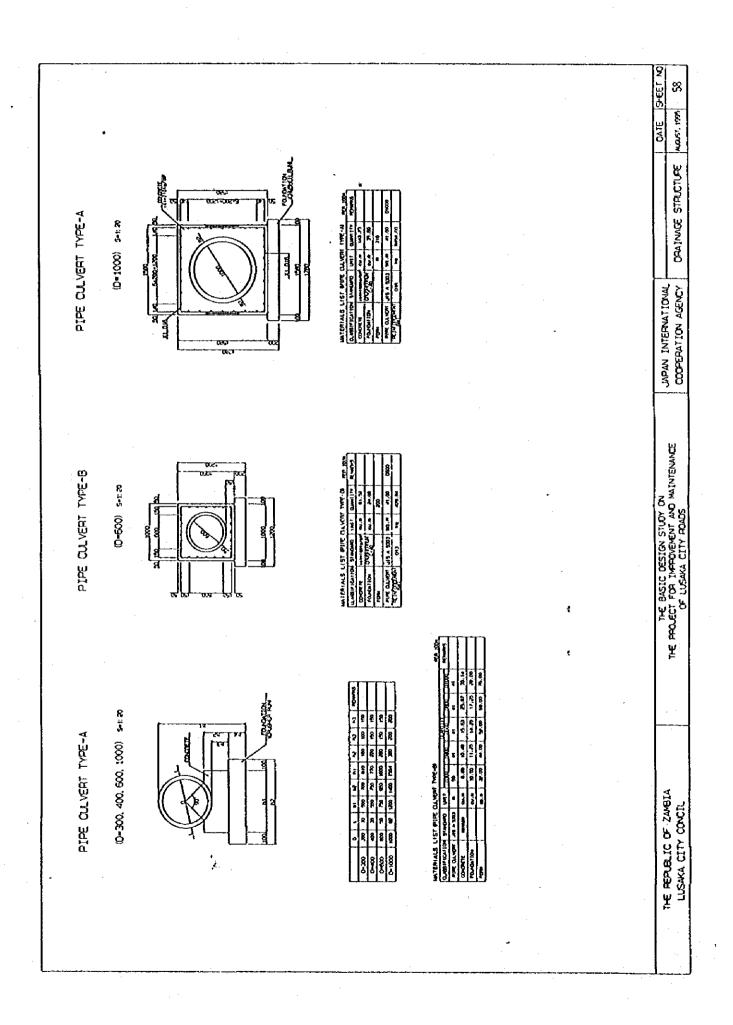
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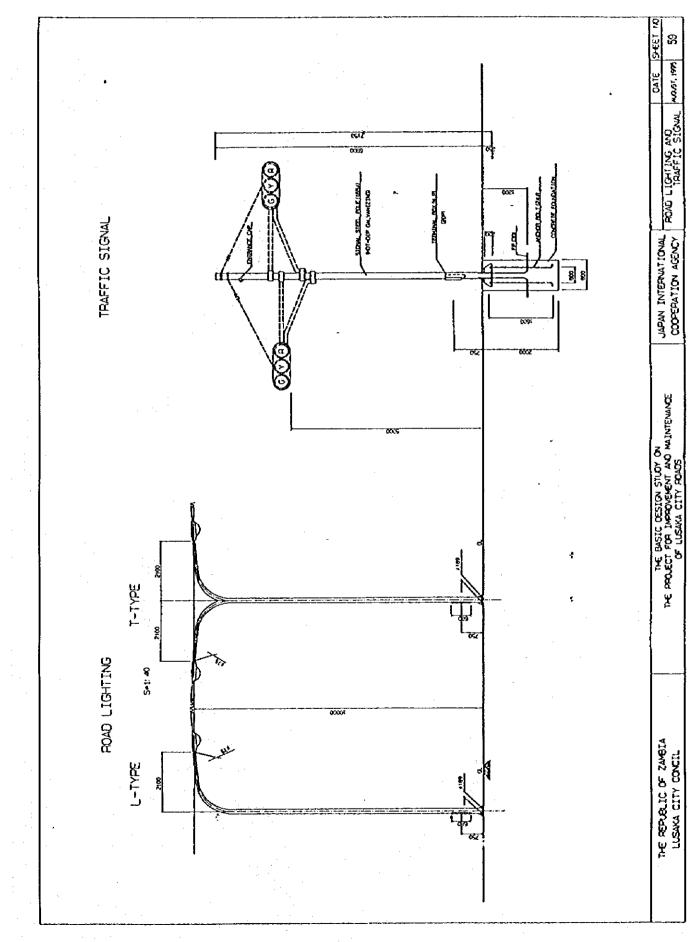


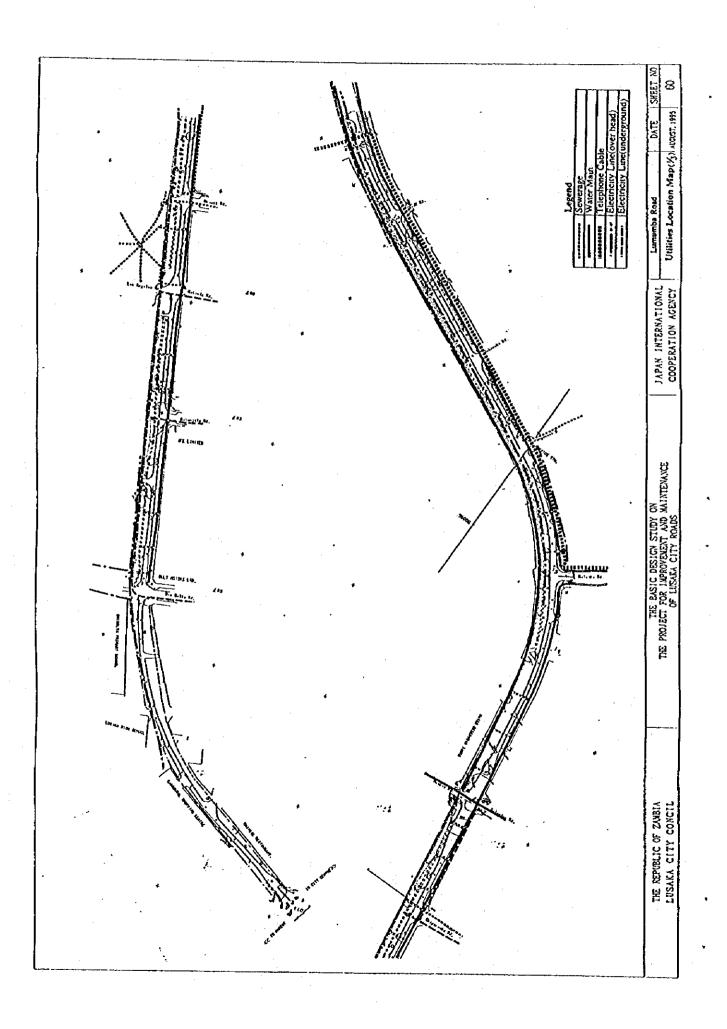


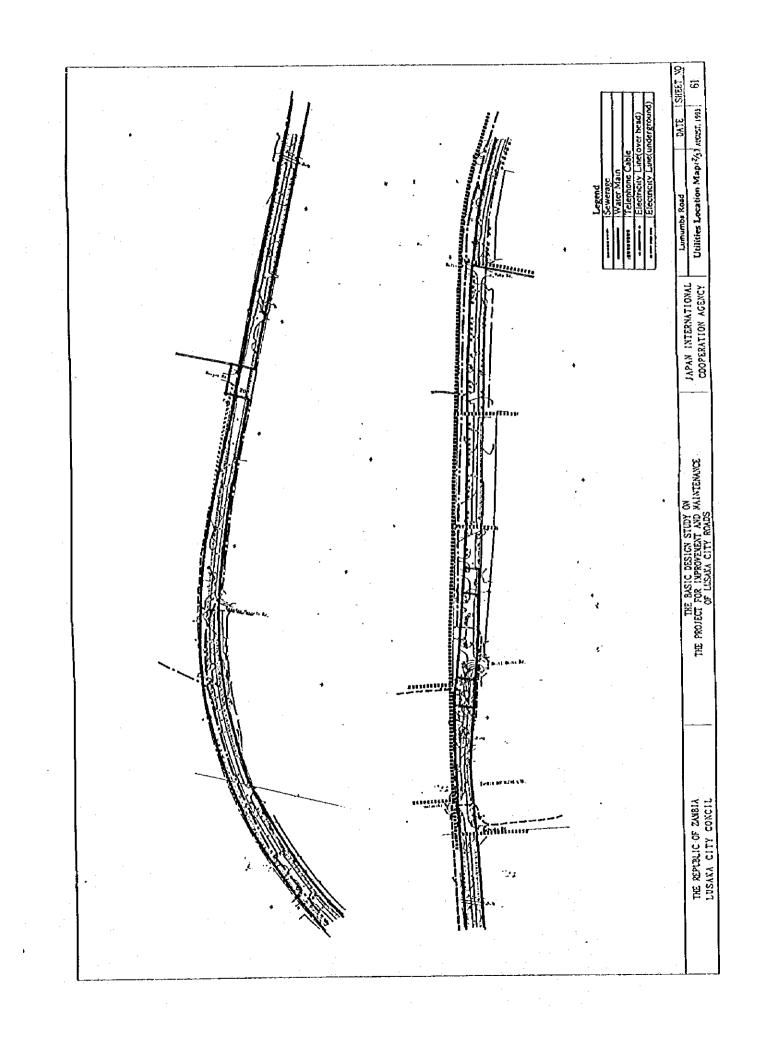


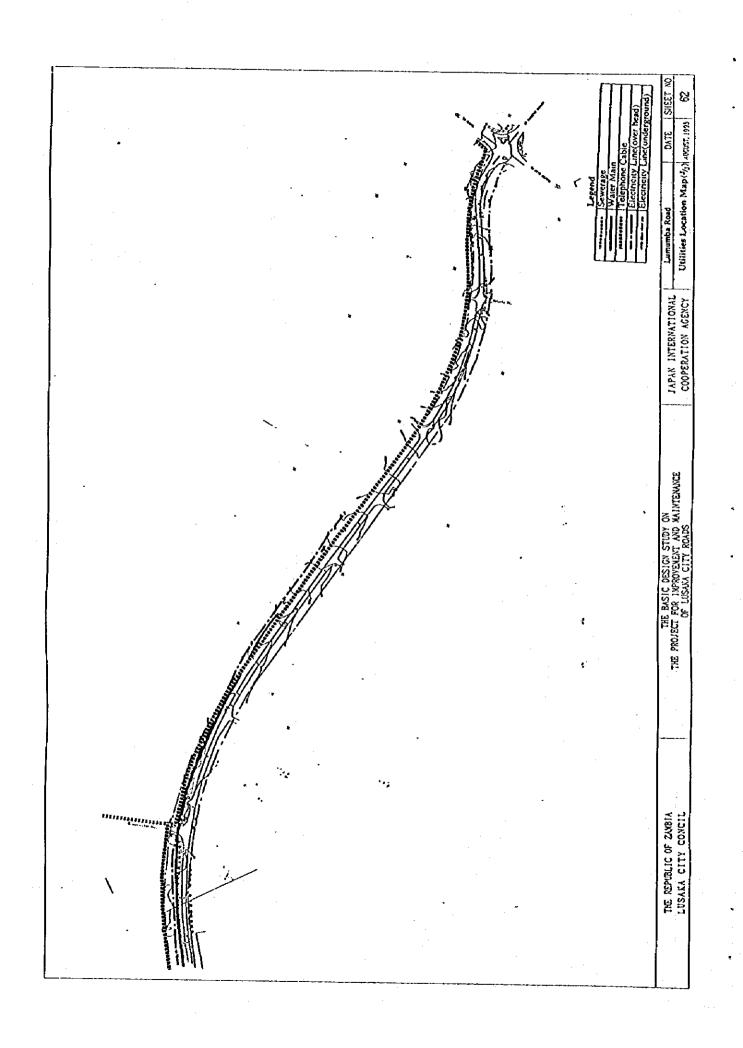


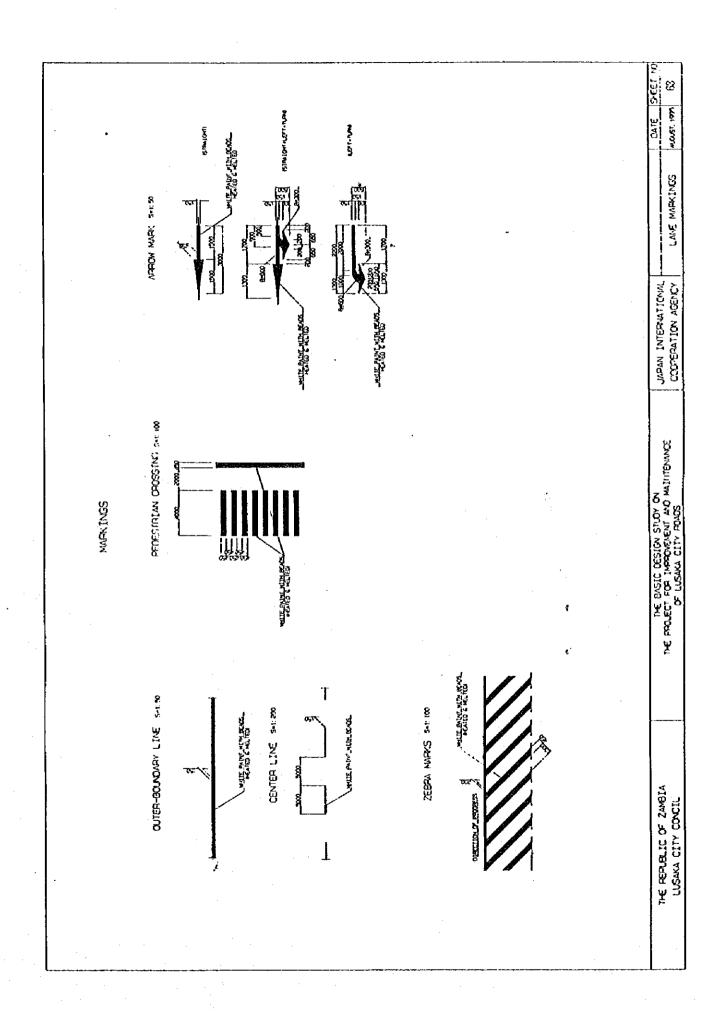












# Appendices B: Relevant Data

B-1: Member List of the Survey Team

B-2: Survey Schedule

B-3: List of Party Concerned in the Recipient Country

**B-4:** Minutes of Discussion

## B-1: Member List of the Survey Team

Leader	ADACHI Hayao	Japan International Cooperation Agency			
Grant Aid Program	NISHIMOTO Toshiyuki	Economic Cooperation Bureau, Ministry of Foreign Affairs			
Technical Adviser (Road Planning)	ABE Koichi	Japan Highway Public Corporation			
Chief Consultant	SHINKAI Hiroki	Nippon Koei			
Road Planner	KUWATA Kou	Japan Engineering Consultants			
Traffic Planner	MATSUDA Katsuyoshi	Nippon Koei			
Equipment Planner/ Quantity Surveyor	KATAHIRA Kunihiro	Nippon Koei			

# B-2: Survey Schedule

Seq. No.		Date		Movement	Station	Activities
L	28 (Sun)		(Sun)	Mr. Adachi, Mr. Nishimoto, Mr. Abc, Mr. Shinkai, Mr. Kuwata will anive at Lusaka	Lusaka	Internal Meeting
2		29	(Mon.)		- dv -	Visit IICA, Embassy of Japan (EQJ), Lusaka City Council (LCC), Ministry of Local Government and Housing (MLGH)
3		30	(Tue)		- də -	Discussion at LCC
. 4		31	(Wed.)		· dv ·	Site Visit
5	June	1	(Thu.)	Mr. Matsuda, Mr. Katahira, will arrive at Lusaka	- da -	Site Visit
6		2	(Fn.)		- do -	Discussion at LCC Preparation of Draft Minutes
7		3	(Sat.)	·	- du -	Proof Reading of Droft Minutes Site Visit
8		4	(Sun.)		- də -	Internal Meeting
. 6		5	(Mon.)		- داي -	Discussion at LCC Signature on Minutes
10	June	6	(fue)	Mr. Adacdi, Mr. Nishimoto, Mr. Abe will leave Lusaka	Lusaka	Visit JICA, EOJ Start Road Inventory Survey, PSI Pavement Survey, Traffic Survey
11		7	(Wed.)		- du -	Road Inventory Survey, PSI Pavement Survey, Traffic Survey
12		8	(Thu.)		- do -	Start Pavement Structural Survey, Subsoil Survey, Topo. Survey
13		<b>y</b>	(Fn.)	Mr. Adachi, Mr. Nishimoto, Mr. Abe will arrive at Tokyo	- 30 -	Execution of Road Inventory Survey, PSI Survey, Pavemen Structural Survey, Survey, Subsoil Survey, Traffic Survey, Topo, Survey
;4		10	(Sat.)		• da •	- dv -
35		11	(Sun.)		du -	- du -
16		12	(Mon.)		- do -	- du -
17		13	(Tue)		- 30 -	- cb -
18		14	(Wed.)		- J	- 30 -
19		15	(Tha.)		• da -	- də -
20		16	(Fri)		- do -	Analysis of Survey Results
21		17	(Sal.)		- Ju -	- 41 -
32		18	(Sun.)		- de-	- det -
23		19	(Mon.)	······································	- 10-	- da -
24		20	(Tue.)	Mr. Matsuda, Mr. Katahira will Jeave Lusaka	- da -	Analysis of Survey Results (Laboratory Test, Mapping)
25		21	(Wed)		- do -	÷ do -
26		22	(Thu.)	······································	d	Analysis of Survey Results, Study of Proposed Measures
27		23	(Fń.)	· · · ·	- da -	- 30 -
28		24	(S21.)	·····	- 161 -	- d> -
29		25	(Sun.)		- ða i	• • • • •
30	<u> </u>	26	(Moa.)		- Ji -	Preliminary Evaluation and Selection of Priority Roads
31		27	(Tuc.)		- 141 -	- ds -
32		38	(Wed.)	· · · · · · · · · · · · · · · · · · ·	J1	• do •
33		29	(Thu.)		- دان -	· do •
34	June	30	(Fri.)		Lusaka	- du -
35	July	1	(Sət.)		- iki -	Visit Lusaka City Council, Ministry of Local Government and Housing
36		2	(Sun.)	Mr. Shinkai, Mr. Kuwala will leave Lusaka	London	

### B-3: List of Party Concerned in the Recipient Country

- Ministry of Local Government and Housing Permanent Secretary, Mr. Nelson Mapala Advisor, Mr. Manibhai D. Patel Staff, Mis Sukapaipi
- (2) Lusaka City Council Director of Engineering Services, Mr. Wilson Liambiza Lungu (Former Director of Engneering Services, Mr. Peter Lubambo) Director of Administration, Mr. Matoto Director of Legal Service, Mr. Mwimbu Director of Finance, Mr. Limowi
- (3) Ministry of Communications and Transport Permanent Secretary, Mr. Ronald, C. Mukunma
- (4) Ministry of Works and Supply Permanent Secretary, Mr. M. X. Mufwaya Director of Rods, Mr. Mwila
- (5) National Roads Board Chairman, Mr. Raymond Jhala Advisor, Mr. N. Gawanadha
- (6) National Committee Development Planning Permanent Secretary, Mess. Irene M. Kamanga
- (7) Zambia Revenue Authority Commissioner VAT, Mr. David Child

### Minutes of Discussions on the Basic Design Study on

### The Project for Improvement and Maintenance of Lusaka City Roads in

### the Republic of Zambia

In response to a request from the Government of the Republic of Zambia, the Government of Japan has decided to conduct a Basic Design Study on the Project for Improvement and Maintenance of Lusaka City Roads, (hereinafter referred to as "the Project"), and entrusted the study to the Japan International Cooperation Agency (JICA).

JICA sent to Zambia a Basic Design Study Team headed by Mr. Hayao ADACHI, Development Specialist, JICA, which is scheduled to stay in the country from May 28 to July 2, 1995.

The team held discussions with the concerned officials of the Government of Zambia and conducted a field survey at the study area.

As a result of discussions and field survey, the Ministry of Local Government and Housing ensured that the necessary funds required for road maintenance to the Project Roads shall be allocated to the City Council properly and also both parties confirmed the main items described on the attached sheets.

Lusaka, June 5, 1995

Mr. Hayao ADACHI Leader Basic Design Study Team JICA

Mr. Nelson MAPALA

Permanent Secretary Ministry of Local Government and Housing

Mr. Ronald C. MUKUMA Permanent Secretary Ministry of Communications and Transport

Mr. Peter LUBAMBO Director I Engineering Services Department Lusaka City Council

### 1. OBJECTIVE OF THE PROJECT

The objective of Project is to improve the existing road network in Lusaka City and enhance the capital's economic, social and administrative activities.

### 2. PROJECT IMPLEMENTING AGENCY

The responsible agency is the Ministry of Local government and Housing, and the implementing agency is the Lusaka City Council.

### 3. SITE TO BE COVERED UNDER THE PROJECT

The sites listed in Annex-1 are requested by the Zambia side to be covered under the Project. However, the final list of the selected sites will be decided after further studies and discussions between both parties.

### 4. MAJOR ITEMS REQUESTED BY THE ZAMBIA SIDE

After a series of discussions, the items listed in Annex-2 are finally requested by the Zambia side. However, the items to be covered by the Project will be finalized after further studies and discussions between both parties.

### 5. JAPANESE GRANT AID PROGRAMME

The Zambia side has understood the system of Japanese Grant Aid Programme explained in Annex-3.

### 6. NECESSARY MEASURES TO BE TAKEN BY THE ZAMBIA SIDE

The Government of the republic of Zambia will take necessary measures described in Annex-4 for smooth implementation of the Project on condition that the Grant Aid by the Government of Japan is extended to the Project.

7. FURTHER SCHEDULE OF THE STUDY

1) The team will proceed to further studies in Zambia until July 2, 1995.

2) Based on the results, JICA will prepared a Draft Final Report and dispatch a team in the beginning of September, 1995 in order to explain and to confirm on the contents of the report.

3) Upon acceptance of the Draft Final Report by the Zambia side, JICA will complete the Study Report and forward it to the Zambia side by December, 1995.

# ANNEX-2 MAJOR\_ITEMS\_REQUESTED\_BY\_THE\_ZAMBIA\_SIDE

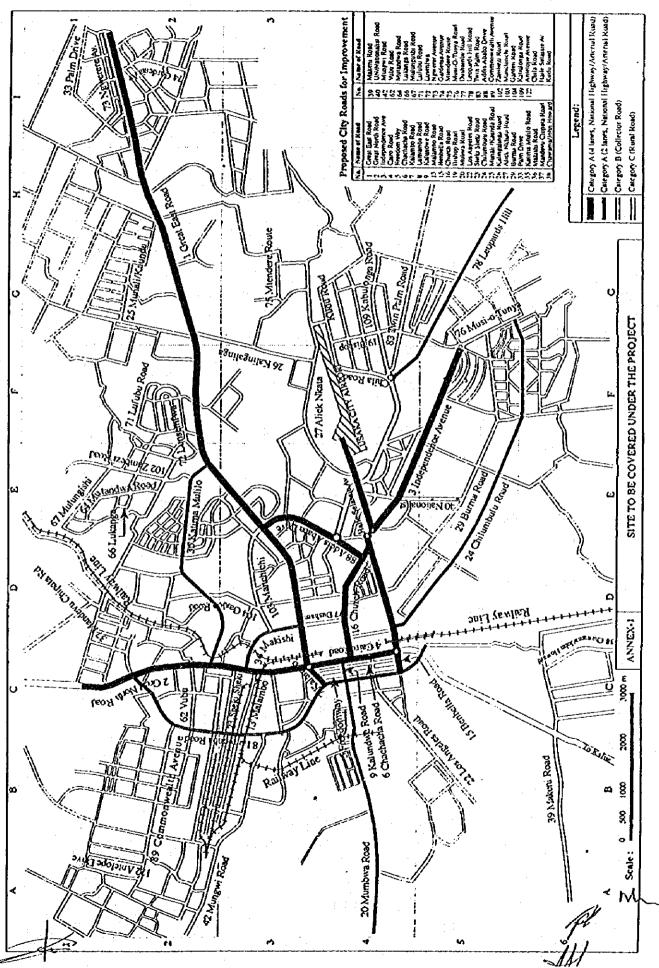
	Route				Proposed Countermeasures				
No.	No.	ROAD NAME	Irngth	Width	Type A	Турс-В	Type-C	Type-D	Sidewalk
					Partial	Overtay	Re-construction	<b>स्ट-</b> र्रजाडारण्डराजा	Re-
	. 1				Improvment		with Base	with Base/Sub base	constructio
		% of Repair			15%	100%	100%	100%	100 '
1		Great East Road	(11)	(m)	(km)	(km)	(km)	(kn)	(km)
2		Great North Road	140	12.0	4.0	40		6.0	
3		Independance Ave	5.0 6.0	12.0		5.0			1
		Cairo Road	1.8	12.0 12.0	6.0			· · · · ·	
5		Freedomway	1.6	12.0	1.8				
6	6	Chacbacha Road	1.0	6.0	0.6	0.5			
7		Kalambo Rood	0.7	12.0	0.7				
8		Lumumba Road	7.2	6.0		7.2			
9	9	Kalundwe Road	0.8	6.0	0.8	1.4			-
10	13	Malambo Road	1.7	6.0	0.0	1.7			
11	15	Benbella Road	0.8	12.0	0.8	1.7			
12	16	Church Road	2.5	12.0	2.5				
-13	19	Bishop Road	1.0	6.0	1.0				÷
14		Mebwa Road	3.7	6.0	0.7	1.0	2.0		
-15	22	Los Angels Road	3.4	6.0	0.5	1.0	1.9		1
16	23	Sheki Sheki Road	1.3	6.0		13			•
17		Chitumbulu Road	7.2	6.0	1.7	5.5			
18		Manali/Kaunda Road	3.5	6.0		1.5	2.0		
19	26	Kalingalinga Road	2.5	6.0	0.9	1.6		а. А.	
20		Alick Nkata Road	4.3	6.0	2.0	2.3			
21		Burma Road	6.0	6.0	6.0	1			
22		Patm Drive	3.2	6.0	- 1.4	1.8			
23	1	Katima Mulifo Road	-1.6	6.0	3.0	1.6			
24		Makishi Road	2.5	6.0	1.5	1.0			
25		Mandevu Chipata Rd	3.6	6.0	0.7	1. Sec. 4. Sec	2.9		
26	ſ	Chawama/John Howard	4.5	0.0	0.5	1.0	3.0		4
27		Makeni Road	4.5	6.0		4.0	* * 0.5		
28		UN/Nationalist Road	2.5	6.0	2.5	· · · · · · · · · · · · · · · · · · ·	1		
29 30	- 12	Mungwi Road Vuba Road	4.7	6.0	4.7		• •		
31		Vuod Road Mulandwa Road	1.3	6.0		1.3	32.1		1
32		Lukanga Road	1.7	6.0	0.7	0.5	0.5	1	
33		Melungushi Road	1.6	6.0	0.4	1.2	1		
34		Lafuba Road	1.6	6.0	1	1.6			
35		Lunsemfwa Road	1.8	6.0] 6.0]			1.8		
36		Ngwerere Avenue	3.2	6.0		13	1 - 14 -		
37	74	Gardenia Avenue	5.2 1.5	6.0	0.4	0.7	2.1		
38		Micndere Route	1.5	6.0	1.3	ļ			
39		Musi-o-Tunya	1.0	6.0	1.3		1.6		
40		Dushambe Road	1.0	6.0	1.0			19 - P. 1	
41		Leopards Hill	15.0	6.0	15.0				-
42		Ewin Palm Road	2.3	6.0	1.2.5	23	1		
-13		Addis Abaha Drive	2.5	6.0	1.8	0.7	ļ	I	
41		Commonwealth Avenue	2.9	6.0		2.9	· · · ·		2
45	102	Zambezi Road	1.7	6.0	0.6	1.1			
-16	103	Manchinchi Road	2.3	6.0	1.5	0.8		(	
47		Garden Road	2.0	6.0		2.0			
-18	109 1	Kabulonga Road	2.5	6.0	1.0	1.5		1	
49	122	Antelope Avenue	1.1	6.0	•	1.1	- 1		
50	1	Kuđu Road	13	6.0	* 1.0	0.3			
51	(	Chila Road	1.0	6.0		1.0			
		Total	159.3		72.2	62.8	18.3	60	,18
		6 on Road	126.9		55.8	.52.8	18.3	0.0	
		12 m Road	32.4		16,4	10.0	0.0	6.0	

Note: Type of the countermeasures and its quantities are subject to the result of further study as well as the conditions of Japanese. Grant Aid Programme. The final figure will be presented in the Draft Final Report which is scheduled to be submitted at the buriaine of Sectors bies upon

The final figure will be presented in the Deaft Final Report which is scheduled to be submitted at the begining of September, 1995

### ANNEX-1 SITE TO BE COVERED UNDER THE PROJECT

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### ANNEX 3 JAPAN'S GRANT AID SCHEME

### I. Grant Aid Procedures

·1)	Japan's Grant Aid Program is executed through the following procedures.					
	Application	(Request made by a recipient country)				
	Study	(Basic Design Study conducted by JICA)				
	Appraisal & Approval	(Appraisal by the Government of Japan and				
		Approval by Cabinet)				
	Determination of Implementation	(The Notes exchanged between a				

Determination of Implementation

(The Notes exchanged between the Government of Japan and recipient country)

2) Firstly, the application or request for a Grant Aid project submitted by a recipient country is examined by the Government of Japan (the Ministry of Foreign Affairs) to determine whether or not it is eligible for Grant Aid. If the request is deemed appropriate, the Government of Japan assigns JICA (Japan International Cooperation Agency) to conduct a study on the request.

Secondly, JICA conducts the study (Basic Design Study), using (a) Japanese consulting firm(s).

Thirdly, the Government of Japan appraises the project to see-whether or not it is suitable for Japan's Grant Aid Program, based on the Basic Design Study report prepared by JICA, and the result are then submitted to the Cabinet for approval.

Fourthly, the project, once approved by the Cabinet, becomes official with the Exchange of Notes signed by the Governments of Japan and the recipient country.

Finally, for the implementation of the project, JICA assists the recipient country in such matters as preparing tenders, contracts and so on.

### 2. Basic Design Study

### 1) Contents of the Study

The aim of the Basic Design Study (hereinafter referred to as "the Study"), We conducted by JICA on a requested project (hereinafter referred to as "the Project").

is to provide a basic document necessary for the appraisal of the Project by the Japanese Government. The contents of the Study are as follows:

- a) Confirmation of the background, objectives, and benefits of the requested project and also institutional capacity of agencies concerned of the recipient country necessary for the Project's implementation.
- b) Evaluation of the appropriateness of the Project to be implemented under the Grant Aid Scheme from a technical, social and economic point of view.
- c) Confirmation of items agreed on by both parties concerning the basic concept of the Project.
- d) Preparation of a basic design of the Project
- e) Estimation of costs of the Project

The contents of the original request are not necessarily approved in their initial form as the contents of the Grant Aid project. The Basic Design of the Project is confirmed considering the guidelines of Japan's Grant Aid Scheme.

The Government of Japan requests the Government of the recipient country to take whatever measures are necessary to ensure its self-reliance in the implementation of the Project. Such measures must be guaranteed even though they may fall outside of the jurisdiction of the organization in the recipient country actually implementing the Project. Therefore, the implementation of the Project is confirmed by all relevant organizations of the recipient country through the Minutes of Discussions.

#### 2) Selection of Consultants

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For smooth implementation of the Study, JICA uses (a) registered consultant firm(s). JICA selects (a) firms (s) based on proposals submitted by interested firms. The Firm(s) selected carry(ies) out a Basic Design Study and write(s) a report, based upon terms of reference set by JICA.

The consulting firm(s) used for the Study is (are) recommended by JICA to the recipient country to also work on the Project's implementation after the Exchange of Notes, in order to maintain technical consistency and also to avoid any undue delay in implementation should the selection process be repeated.

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#### 3. Japan's Grant Aid Scheme

#### 1) What is Grant Aid?

The Grant Aid Program provides a recipient country with non-reimbursable funds to procure the facilities, equipment and services (engineering services and transportation of the products, etc.) for economic and social development of the country under principles in accordance with the relevant laws and regulations of Japan. Grant Aid is not supplied through the donation of materials as such.

#### 2) Exchange of Notes (E/N)

Japan's Grant Aid is extended in accordance with the Notes exchanged by the two Governments concerned, in which the objectives of the Project, period of execution, conditions and amount of the Grant Aid. etc., are confirmed.

3) "The period of the Grant Aid" means the one fiscal year which the Cabinet approves the Project for. Within the fiscal year, all procedures such as exchanging of the Notes, concluding contracts with (a) consultant firm(s) and (a) contractor(s) and final payment to them must be completed.

However in case of delays in delivery, installation or construction due to unforeseen factors such as weather, the period of the Grant Aid can be further extended for a maximum of one fiscal year at most by mutual agreement between the two Governments.

4) Under the Grant Aid, in principle, Japanese products and services including transport or those of the recipient country are to be purchased.

When the two Governments deem it necessary, the Grant Aid may be used for the purchase of the products or services of the third country.

However the prime contractors, namely, consulting, contracting and procurement firms, are limited to "Japanese nationals". (The term "Japanese nationals" means persons of Japanese nationality or Japanese corporations controlled by persons of Japanese nationality.)

### 5) Necessity of "Verification"

The Government of recipient country or its designated authority will conclude contracts denominated in Japanese yen with Japanese nationals. Those contracts

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shall be verified by the Government of Japan. This "Verification" is deemed necessary to secure accountability to Japanese taxpayers.

- 6) Undertakings required of the Government of the Recipient Country In the implementation of the Grant Aid project, the recipient country is required to undertake such necessary measures as the following:
  - (1) To secure land necessary for the sites of the Project and to clear, level and reclaim the land prior to commencement of the construction.
  - (2) To provide facilities for the distribution of electricity, water supply and drainage and other incidental facilities in and around the sites.
  - (3) To secure buildings prior to the procurement in case the installation of the equipment.
  - (4) To ensure all the expenses and prompt execution for unloading, customs clearance at the port of disembarkation and internal transportation of the products purchased under the Grant Aid.
  - (5) To exempt Japanese nationals from customs duties, internal taxes and other fiscal levies which will be imposed in the recipient country with respect to the supply of the products and services under the Verified Contracts.
  - (6) To accord Japanese nationals whose services may be required in connection with the supply of the products and services under the Verified Contracts, such facilities as may be necessary for their entry into the recipient country and stay therein for the performance of their work.
- 7) "Proper Use"

The recipient country is required to maintain and use the facilities constructed and equipment purchased under the Grant Aid properly and effectively and to assign staff necessary for this operation and maintenance as well as to bear all the expenses other than those covered by the Grant Aid.

8) "Re-export"

The products purchased under the Grant Aid should not be re-exported from the recipient country.

- 9) Banking Arrangements (B/A)
  - a) The Government of the recipient country or its designated authority should open an account in the name of the Government of the recipient country in an authorized foreign exchange bank in Japan (hereinafter referred to as "the Bank"). The Government of Japan will execute the Grant Aid by making Ni<sup>4</sup>

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payments in Japanese yen to cover the obligations incurred by the Government of the recipient country or its designated authority under the Verified Contracts.

b) The payments will be made when payment requests are presented by the Bank to the Government of Japan under an authorization to pay issued by the Government of the recipient country or its designated authority.

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### ANNEX-4

## NECESSARY MEASURES TO BE TAKEN BY THE ZAMBIA SIDE

Following necessary measures should be taken by the government of the Republic of Zambia on condition that the Grant Aid by the Government of Japan is extended to the Project:

- 1. To provide data and information necessary for the Project
- 2. To secure and clear the site for the project prior to the Project implementation.
- 3. To provide proper access road to the Project area.
- 4. To undertake incidental works, such as gardening, fencing, lighting, and other incidental facilities in and around the Project site, if necessary.
- 5. To bear commissions to the Japanese foreign exchange bank for its banking services based upon the Banking Arrangement, namely the advising commission of the "Authorization to Pay" and payment commission.
- 6. To ensure prompt unloading, tax exemption, customs clearance at the port of disembarkation in Zambia and prompt internal transportation therein of the materials and equipment for the Project purchased under the Grant Aid.
- 7. To exempt Japanese juridical and physical nationals engaged in the Project from customs duties, internal taxes and other fiscal levies which may be imposed in Zambia with respect to the supply of the products and services under the verified contracts.
- 8. To accord Japanese nationals whose services may be required in connection with the supply of the products and the services under the verified contact such facilities as may be necessary for their entry into Zambia and stay therein for the performance of their work.
- 9. To provide necessary permissions, licenses and other authorizations for implementing the Project, if necessary.
- 10. To assign appropriate budget and staff members for proper and effective operation and maintenance of the facilities constructed under the Project.
- 11. To maintain and use properly and effectively the facilities constructed and the equipment provided under the Project.
- 12. To bear all the expenses, other than those to be borne by the Japanese Grant Aid with the scope of the Project.