

Name of Centre	Number of Trainces	Number of Doctors and Nurses	Number of Other Staffs	Scale of Facilities	Function	Budget	Projection of Trainees by the Year 2000	Projection of Increasing Staffs until the Year 2000	Remarks
National Level 1. R.C. Prof. Dr. Socharso for Physically Handicapped	325		232	55,410 m	RC for Physicaly	468,952,000	350	550	
2. National Level Kartini for Mentally	215	2&2	125	. 37,407 m	RC for Mentally		250		
 Indonesian Braille Printing House, Abiyoso 									
4. Fani R.C. Saria Utama for Physically	115		S	4,136 m	RC for Physicaly	150,205,000	180	8	
5. Panti R.C. Saria Perkasa for Physically	140		63	47,230 m	*	55,843,000	160	40	
6. Panti R.C. Satria Suryarama for Physically	100	4	21	60.310 m		45,270,000	130	3	
7. Panti R.C. Satria Wirajaya for Physically	185	2	3	45,000 m	*	150,535,000	250	28	
8. Panti R.C. Satria Eka Bhakti 8. for Physically	8		9	300,000 m	*	43,783,000	8	21	
9. Sasana R.C. Taman Harapan for Blind	8		40	1,246 m	RC for Blind	000 681 16	ß	8	
10. Panu R.C. Tan Miyat for Blind	130		3	6,186 m	. 4	197,887,000	155	23	
11. Pami R.C. Wiyata Guna for Blind	250	1	93	8,282 m		249,598,000	275	103	
12. Panti R.C. Dristarastra for Blind	100		38	8.114 m	*	109.328.000	125	\$	
13. Sasana R.C. Pendowo for Blind	50	•	33	910 m		72,423,000	75	4	
14. Sasana R.C. Bhakri Candrasa for Blind	70		20	1.276 m		29,203,000	56	8	
15. Sasana R.C. Dharma Putra for Blind	- 43		17	1.055 m		78,273,000	83	51	
16. Sasana R.C. Penganti for Blind	110	-	41	10,955 m	. 8	124,533,000	135	50	
Source: DEPSOS, August 1995									

Condition of Centre / House in the Directorate General for Social Rehabilitation

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Appendix - 15

Condition of Centre/House in The Directorate General for Social Rehabilitation

Remarks																			
Projection of Increasing Staffs until the Year 2000	42	ß	51	45	50	30	32	38	44			*		*	•	4	~	0£	
Projection of Trainees by the Year 2000	75	185	125	115	89	75	87	105	85	75	175	170	75	100	100	175	100	150	
Budget	69.763.000	175,503,000	98,883.000	107,355,000	83.362,000	76,623,000	78.243.000	88,333,000	80.593.000	74,697,000		*	4	4			4	30,237,000	
Function	RC for Blind	*	1	*	*		*	*	*	. 4	Rehab. for Mentally	*	*	4	*	4	*	Rchab. R.W.	
Scale of Facilities	2.105 m	5.410 m	2.705 m	2.799 m	2.110 m ²	2.049 m	2.262 m	2,519 m	1.381 m	1.438 m	37,409 m	50,000 m	12,860 m	10.800 m	25.109 m	52,630 m	25,109 m	1,897 m	
Number of Other Staffs	32	43	26	50	40	20	3	28	34	52	57	34		25	3 3	23	33	20	
Number of Doctors and Nurses	•		•					····	•		1&1	1&1	1&1	1 & 1	1 & 1	1&2	1 & 1	·	
Number of Trainces	\$0	160°	100.	8	2	50	8	04	8	S	100	100	50	S	\$	160	SS .	75	
Name of Centre	17. Sasana R.C. Sadewa for Blind	18. Panti R.C. Budi Mulyo for Blind	19. Panti R.C. Meutuah Mata for Blind	20. Panti R.C. Baladewa 20. for Blind	21. Sasana R.C. Indra Kusuma for Blind	22. Sasana R.C. Tu Mou Tou for Blind	23. Sasana R.C. Hitbia 23. for Blind	24. Sasana R.C. Fajar Harapan for Blind	25. Savana R.C. Mahaumiya for Blind	26. Sasana R.C. Cendrawasih for Blind	27. Panti R.C. Raharjo for Mentally Handicapped	28. Pani R.C. Ciung Wanara for Mentally	29. Panti R.C. Harapan Ibu for Mentally	30. Panti R.C. Nipotowe for Mentally	31. Panu R.C. Dharma Guna 31. for Mentally	32. Fani R.C. Phala Martha 52. for Mentally	33. Panti R.C. Budi Luhur 33. for Mentally	34. Panti R.C. Melati for Deaf & Mute	

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Remarks						-							
Projection Projection of of Trainces Increasing Staffs by the Year 2000 until the Year 2000	ห	30	30		-					· ·			-
Projection of Trainces by the Year 2000	100	150	150				 -						
Budget	30,285,000	31,168,000	88,403,000				· ·						
Function	· · · · · · · · · · · ·	*	Social Rehab.					2	t t	· · · ·			
Scale of Facilities	т 200 т	1.036 m	2,368 m	-									
Number of Other Staffs	13	20		: :									
Number of Doctors and Nurses	•												
Number of Trainces	30	S 2	8										
Name of Centre	35. Panti R.C. Efata 35. for Deaf & Mute	36. Pani R.C. Teratai for Deaf & Mute	37. Panti R.C. Wasana Bahagia for Ex. Leprosy										

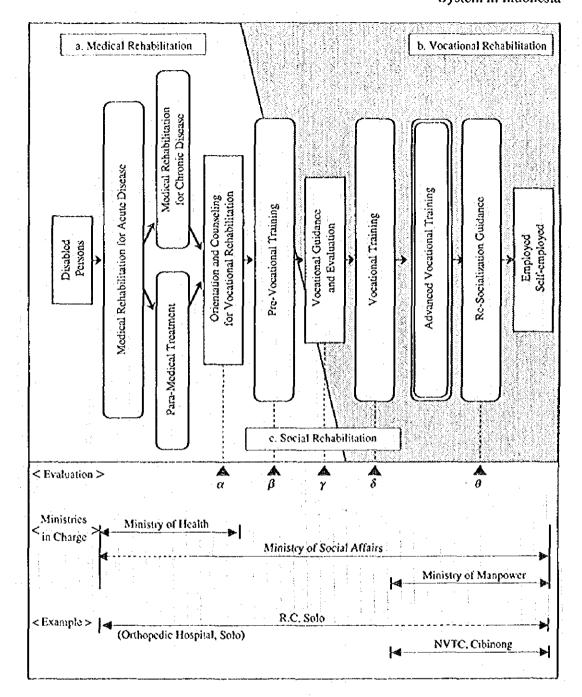
No. Propinsi	LBK	зK	ΒW	MRU	X	KUP	LIPOSOS EKS KUSTA
	Number of LBK	Number of Client	Number of MRU	Number of Client	Number of KUP	Number of Client	Number of Lipsos
	7	210	9	600	41	205	
2 Jawa Barat	24	720	.18	1.800	10	8	
3 Jawa Tengah	27		15	1.500	65	325	
4 D.I. Yogyakarta	\$	120	10	1.000	41	85	
5 Jawa Timur	29		16	1,600	42	210	
6 D.I. Aceh	- 10	200	11	1.100	42	210	
- 1	· · · · · · · · · · · · · · · · · · ·	450	14	1,400	25	125	
-	11	264	12	1,200	34	170	
9 Riau	1	140	80	800	21	105	
- 1	9	120	6	8	L	35	
	10	240	16	1.600	01	S	
_	7	210	10	1,000	25	125	
13 Kalimantan Barat	1	140	18	1,800	14	20	25
	9	120	10	1,000	12	85	
	10	38	6	800	23	115	
	\$	120		009	25	125	135
	2	168	7	700	10	50	-
T	S	150	6	8	14	70	
	17	442	11	1.100	17	85	
· 1	s	150	10	1.000			25
21. Maluku	S	100	\$	800	5		8
22 Bali	8	120	60	800	6	8	-
	2	168	10	1,000	30	150	
24 Nusa Tenggara Timur	10	260	12	1,200	25	125	50
	0	180	1	200	4	20	50
	4	120	10	1,000	56	130	
27 Timor Timur	6	8	6	006	18	8	
Total	266	6,952	289	28.900	\$95		245

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Appendix - 16

Number of Non-Institutional Rehabilitation Systems

Appendix-17 Flowchart of Rehabilitation System in Indonesia



* Evaluation in Greek-letters represent the following stages:

Evaluation α :

- Known as WHO classification. Evaluation in the functional disability by the anatomical point of view. Evaluation β :

Medical evaluation in the disability of objective movement at the stage of Pre-vocational training.
 The evaluation, allows disabled people to be admitted for the initial stage of vocational training, will examine the vocational aptitude and living tolerance of disabled people.

Evaluation γ and δ :

- Evaluation after the Pre-vocational Training at evaluation in the beginning of the vocational training.

Evaluation θ :

- Evaluation of vocational ability.

Figure Flow-chart of Rehabilitation System in Indonesia

Appendix-18 Tentatively Proposed Floor Plan

Tentatively Proposed Facilities Floor Area

	T.	O.R	Tentatively Pro for 100	posed facilities persons
	Number of Rooms	Area(m2)	Number of Rocuns	Area(m2)
ADMINISTRATION DIVISION				•
1)Director Room		29		3(144
2)Expert Room		206		180
3)Staff Room		180		108
4)Conference Room		15		
5)Waiting Room 6)Exhibition (Exhibition Corner)		72		3(
7)Data Room	· j	88		30
8)Reception Room	i	14	1	24
9)Eptrance Hall		76	1	120
10)Toilet/Rest Room	3	60	1	
11)Storage	1	36	2	3(
(12)Pantry	JJ	24		
(13)Health Care Room		_		1
(14)Security				10
(15)Others	:	219		
Sub Total				
2. VOCATIONAL TRAINING PREPARATION DIVISION	1,	64	1	-54
1)Case Conference Room (2)Counseling Room & Guidance Room		59	······································	
(3)Chief Room		35		
		30	1	54
(5)Waiting Room		30	i	30
(6)Assessment Room			1	
(7)Individual Guldance Room	3	90		
(8)Data Room (& Conference Room)	·	30	1	54
(9) Audio Visual Room	-		1	108
(10) Work Preparation Room		-	1	10
(11)Storage		72		
(12)ToilevRest Room	<u> </u> <u>!</u>	30		
(13)Others		190		120
Sub Total		630		640
3 PROCESS OF VOCATIONAL TRAINING DIVISION		:		
(I)Work Preparation Rooms				
(a)Instruction Room		48		<u> </u>
(h)Waiting Room		36		·····
(c) Teile Rest Room		84		
(d)Storage	;	180		
(e)Activity Room		60		·
(j)Data Reom	· · · · · · · · · · •			`
(2)Vocational Training Rooms				· · · · · · · · ·
(a)Instructor Room (Siaff Room)	1	144	1	144
(b)Class Room	3	324	5	360
c)Waiting Room		108	•	
(d) Toilet & Rest Room	1	108	1	30
(e)Storage	1	144	5	210
f)Data Room	4	180	1	72
(g)Activity Room	4	540		
(h)Mctal Work Room			1	180
(i)Bectronics Room			1	180
i Computer Room			I	144
(L)Printing Room			<u> </u>	144
(b)Textile Work Room				210
(b)Others		336		684 2,376
Sub Total		<u> </u>		2,370
4.RESOCIALIZATION DIVISION (1)Chief of Resocialization Division				
(2)Staff Room			i	
(3)Toilet and Rest Room				30
(4)Waiting Room			·····	
(5)Interview Room			1	54
(6)Storage	-		· · · · · · · · · · · · · · · · · · ·	24
(7)Data and Information Room			1	54
(8)Others		-	•	90
Sub Tolal	·	ļ		300
S.STAFF TRAINING DIVISION				
(1)Class Room	4	153		<u>n</u>
(2)Chiel Room	!	34		
(3)Staff Room	!	85	·····	. 54
(4)Library	<u> </u>	102	!	21(
(5)Data Room		- 51		
(6)Waiting Room for Lecturers	-]	51		
(7)Sentinar Room		24	!	14
(8)ToikvRest Room	[· · · ·	24 12		3
(9)Storage (Egulpnicat)	[• ÷ {	15		
(10)Pantry	····	241		18
		r - ∡91		
(11)Others Sub Tetal		768		576

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Tentatively Proposed Facilities Floor Area

	T.C),Ŕ	Tentatively Pao for 100	posed facilities persons
	Number of Rooms	Area(m?)	Number of Rooms	Area(m2)
RESEARCH AND DEVELOPMENT DIVISION				
Chief Room	Ł	68		
Staff Room	1	136	1	3
Daboratory	-	-	1	7
()Library	1	102	-	
Conference Room	1	136	1	3
Toilet/Rest Room	1	24	i	3
Storage	1	12	1	2
SFunctional Staff Room			i	5
)Data Room	1	51		3
0)Pantry	i	IS IS	i	
1)Others		224		30
ub Total		768	·····	60
DORMITORIES	÷			
Dormitory for Client	4	252		
18 single hed capacity	28	1,120		• • • • • • • • •
single hed capacity		1,12	25	70
14 single hed capacity	4	48		<u>~</u>
J. ounge	in a summer as as if]	<u> </u>
)ToilevRest Roam	4	<u>141</u> 96	6	
Slonge			<u>2</u>	
)Waiting Room	1	192		
Washing and Ironing Room		120		5
Danitor Room	1	120		7
Others		1,448		34
Dormitory for Rehabilitation Staff Training				
)2 bed capacity	16	196		42
ToilevRest Room for each Room	1	28		4
Jl.ounge)	28		
JStomge	1	10	•	
jKitchen	(i	56	-	
Choing Room	1	168	•	
Washing & Ironing Room	1	46	1	2
jOthers		224		16
ub Total	· **** · *****-	4,296	······································	1,98
DINIG ROOM & KITCHEN				
)Hall for Dining Room	1 1	357	1	21
Skitchen	1	36		10
I)Storage	1	15	1	3
i)ToilevShower		19		
i)Relaxing Room	i	141		10
i)Others (CANTEEN)		8		3
ub Total	· · · · · · · · · · · · · · · · · · ·	576	i - i	50
MULTIPURPOSE HALL				
		7.5	· · · · · · · · · · · · · · · · · · ·	: 3
i)Storage		7.5		3
Dilci/Shower	· · · · · · · · · · · · · · · · · · ·	74		
I)Video Visual Control Room		20		3
DChanging Room		524		36
Sport Hall				
Stage		· · · · · · · · · · ·		
)Others	·····			51
uð Total		633		8,47
01a1		11,061		0,47
0.OTHERS				
)Parking lot			· · · - • - • - • - • - • - • - • -	
Sport Ground Facilities				
)Corridor		4,932		1,82
Water Supply facilities				
Sale				
5)Gardening & Landscaping			· · · · · · · · · · · · · · · · · · ·	
)Garages				
BRoads in the complex				
DGreen House		40		
0)Security House/Guard House		63		
H)Security Station/Office	· · · · · · · · · · · · · · · · · · ·			
DiMuchalla			1	3
2)Musholla	<u>}</u> ·]			
3)Elevated Water Tank/Reservoir		• • • • • • • • •		· · · · -
4)Fence		5,035		1,86

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Appendix - 19 List of Reference Materials

LIST OF REFERENCE MATERIALS

A. NATIONAL PLAN, GENERAL INFORMATION

1	REPELITA 6	BAPPENAS
2	PEMBANGUNAN KESEJAHTERAAN SOSIAL DI INDONESIA PADA PROGRAM JANGKA PANJANG KEDUA (PJP-2) 1994/1995 - 2018/2019	Direktur Jenderal Bina Rehabilitasi Social
3	STATISTIC INDONESIA	Biro Pusat Statistic, Indonesia

B. MINISTRY OF SOCIAL AFFIRS

1	REHABILITATION SERVICES IN INDONESIA	The Asia and the Pacific Regional Conference
2	REHABILITASI SOSIAL PENDERITA	Ministry of Social Affirs
3	THE DEVELOPMENT OF THE SOCIAL WELFARE OF DISABLED PERSONS IN INDONESIA (1993.1)	Ministry of Social Affirs
.4	KEPUTUSAN PRESIDEN REPUBLIK INDONESIA NOMOR 39 - TAHUN 1983	Ministry of Social Affirs
5	PERATURAN BANGUNAN NASIONAL 1978	Ministry of Social Affirs
6	PEDOMAN PLAMBING INDONESIA 1979	Ministry of Social Affirs
7	The number of trainces and staff of RC (1995.8.23)	Ministry of Social Aftirs
8	The Role of NGO's in Indonesia for the Asian and Pacific Decade of Disabled Persons (1993-2002)	The Asian and Pacific Decade of Disabled Persons, 94
9	PERATURAN BANGDNAM NASIONAL 1978	Ministry of Social Affirs
10	Proclamation on the Full Participation and Equality of People with Disabilities in the Asian and Pacific Region	United Nations
11	BUKU PUTIH PEHABILITASI SOCIAL CACAT TUBUH	Directrat Jenderal Bina Rehabilitasi Sosial
12	BUKU PEDOMAN PANTI PROTOTYPE	Directrat Jenderal Bina Rehabilitasi Sosial
13	REHABILITASI BERBASISKAN MASYARAKAT (R.B.M)	Directrat Jenderat Bina Rehabilitasi Sosial
14	Organization chart of Ministry of Scial Affairs, Health, and Monpower	Ministry of Social Affirs
15	Cost Budget Proposal	Ministry of Social Affirs
16	Budget for 1996/1997	Ministry of Social Affirs
17	ESTIMATED OPERATIONAL COST (1998/1999)	Ministry of Social Affirs
18	Development Budget 1995/96 for RC Solo, Cengkareng RC	Ministry of Social Affirs
19	Joint Coordinating Committee	
20	THE EMPLOYERS' ASSOCIATION OF INDONESIA	APINDO
21	The number of desabled people in each province	Ministry of Social Affirs
22	Condition of LBK, MRU, KUP, SDLB	Ministry of Social Affirs
23	Reseach on Employment Situation in Private Enterprise of Ex-Trainces in National Rehabilitation Centre Prof. Dr. Socharso Surakarta	RC SOLO

.

24	HAND BOOK OF VISUAL FOR THE OPERATION OF MOBILE REHABILITATION UNIT (MRU)	Department of Social Affairs
25	TRAINING IN REHABILITATION FOR THE PHYSICALLY HANDICAPPED PERSONS TCDC PROGRAMME 1994	Department of Social Affairs
26	DAFTAR PROFIL	Department of Social Affairs
27	CETAKAN PERTAMA 1973	Department of Social Affairs
28	UNTUK PERHITUNGAN KONSTRUKSI BETON	Department of Social Affairs
29	SHEME OF THE ACTIVITIES OF MRU	Department of Social Affairs
30	SERTIPIKAT (TANDA BUKTIHAK)	Kantor Pertanhan Kabupaten

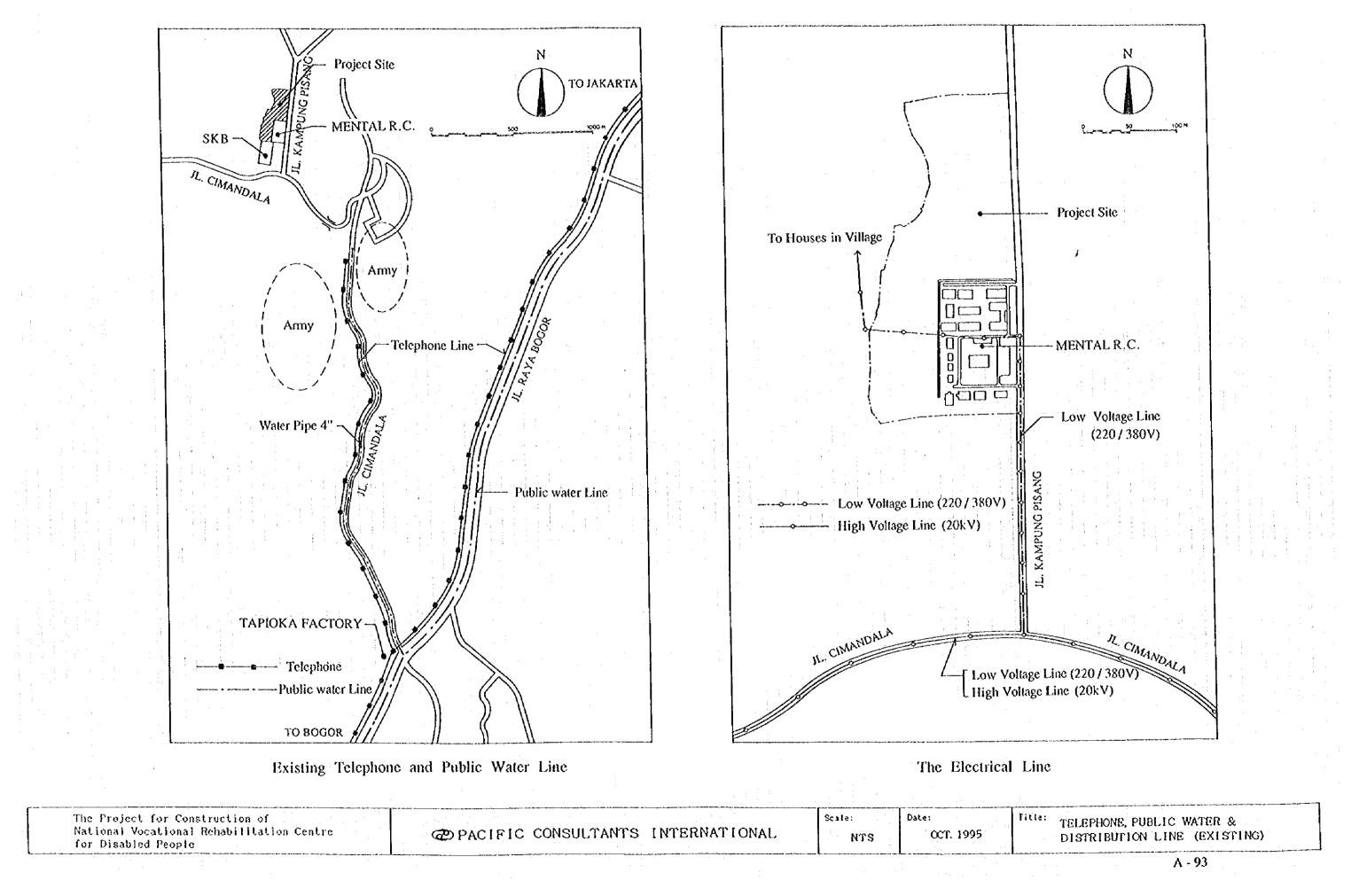
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C. RC SOLO

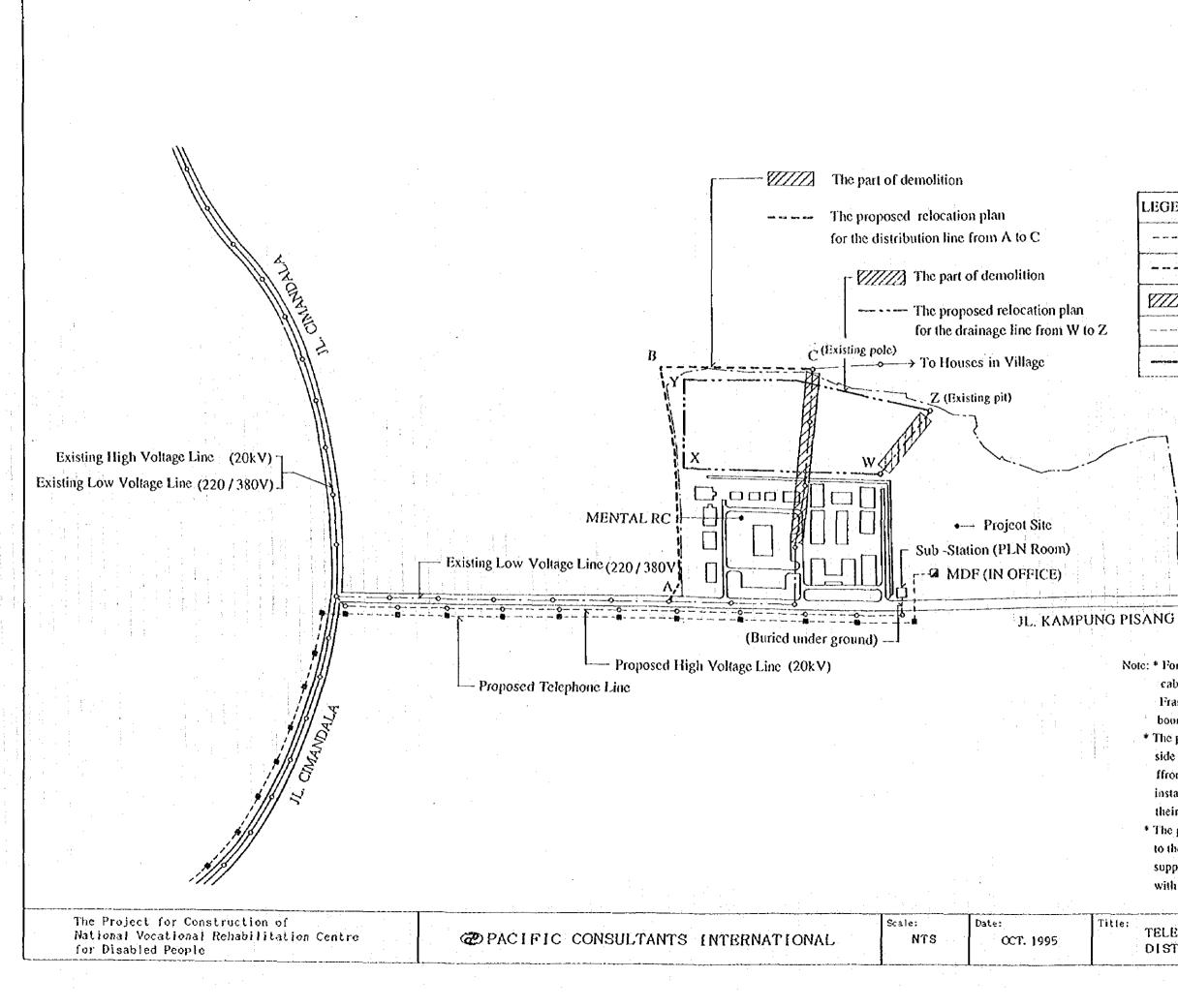
C. R	C SOLO	
_ 1	BOOKLET THE NATIONAL REHABILITATION CENTRE FOR THE PHYSICALLY HANDICAPPED PERSONS "PROF. DR. SOEHARSO" SURAKARTA	RC SOLO
2	ANNUAL REPORT 1993/1994, 1994/1995	RC SOLO
3	Organization Chart of RC Solo	RCSOLO
4	KLIEN BINAAN BIDANG BINA REHABILITA DI PABRIK PABRIK / PERUAHAAN	RCSOLO
5	INFORMATION OF EMPLOYMENT SYSTEM FOR THE PHYSICALLY DISABLED PEOPLE AT NATIONAL REHABILITATION CENTRE PROF. DR. SOEHARSO SURAKARTA IN 1994	RC SOLO
6	Site plan of existing facilities	RC SOLO
7	STANDARDI SASI JILID PEPTANA (Carriculum)	RC SOLO
8	STANDARDI SASI JILID KEDUA (Carriculum)	RC SOLO
9	CURRICULUM OF VOCATIONAL TRAINING COMPUTER	RC SOLO
10	CURRICULUM OF VOCATIONAL TRAINING MACHINE SEWING	RC SOLO
11	Equipment List for Vocational Training : Computer	RC SOLO
12	Equipment List for Vocational Training : Machine Sewing	RC SOLO
13	PEDOMAN PEMILIHAN PEKERJAAN DAN ASSESSMEN	RC SOLO
14	Report of Mr. Kawakami	JICA
15	TECHNICAL COOPERATION	Ministry of Social Affairs
16	MUNUTES OF MEETINGS FOR PROJECT TYPE TECHNICAL COORPERATION	Ministry of Social Affairs
17	TOR for the Project Type Technical Cooperation (Phase 2)	Ministry of Social Affairs

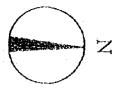
D. SIMILAR AND RELEVANT FACILITIES

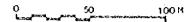
1	SATRIA UTAMA (Pamphlet of Cengkareng RC)	Cengkareng RC
2	Development Budget for Cengkareng RC	Cengkareng RC
3	The number of trainces 1993/1994	Cengkareng RC
4	Site plan of existing facilities	Cengkareng RC
5	LOKA BINA KARYA	Cengkareng RC
6	Curriculum of Cengkareng RC	Cengkareng RC
7	PANTI SOSIAL BINA DAKSA SATRIA UTAMA	Cengkareng RC
8	BALAI LATIHAN KERJA PENGEMBANGAN VOCATIONAL TRAINING DEVELOPMENT CENTRE	Cengkarèng RC
9	Floor Area of Existing Facilities	Cengkareng RC
10	Site Plan of Existing Facilities	PASAR REBO
11	Curriculum	PASAR REBO
12	TRAINING AT VOCATIONAL TRAINING CENTRES	PASAR REBO
13	Pamphlet of Cevest	CEVEST
14	Conceptual Framework of CBR and Some Strategic Issues on It's Implementation	CBR in SOLO
15	EARLY DETECTION OF DISABILITY FOR CHILDREN UNDER FIVE	CBR in SOLO
16	HELPING CHILDREN WHO HAVE DIFFICULTY TALKING AND COMMUNICATING	CBR in SOLO
17	HELPING PREVENT DISABILITY	CBR in SOLO
18	Special Activities to Help Children Grow	CBR in SOLO
19	Finding Out About CBR	CBR in SOLO
20	What is Disability?	CBR in SOLO
21	Pamphlet of YAKKUM RC	YAKKUM RC
22	VOCATIONAL TRAINING COURCES 1995	YAKKUM RC
23	Organization of YAKKUM RC	YAKKUM RC
24	YAKKUM Craft	YAKKUM RC
25	PETUNJUK-PETUNJUK UNTUK PENYANDANG CACAD AMPUTASI	YAKKUM RC
26	MENCIPTAKAN RUMAH ANDA AGAR PAPAT DIGUNAKAN Oleh pemakai kursi roda	YAKKUM RC
27	PANTI SOSIAL BINA GRAHITA CIUNCNANARA KARADENAN CIBNONG, BOGOR	RC for Mentally handicapped
28	MAP (PETA WILAYAH DESA KARADENAN KEC. CIBINONG, BOGOR)	RC for Mentally handicapped
29	TARIF DASAR TENÁGA LISTRIK 1994	P.T. PLN (PERSERO)
30	PANDUAN PELAYANAN PELANGGAN LISTRIK	P.T. PLN (PERSERO)



Drawings of Existing Condition of Telephone, Public Water and Cable







LEGEND (Portio	ons by the Indonesian side)
0	Proposed High Voltage Line (20kV)
	Proposed Low Voltage Line (220 / 380V)
<i>{////////////////////////////////////</i>	Proposed Relocation
	Proposed Telephone Line
	Proposed Drainage Line

Note: * For the telecommunication receiving works, the cabling works from MDF (Main Distribution Frame) to cross connection point at the site

- bourdary will be dealt by the Japanese side.
 * The power receiving works dealt by the Indonesian side include the cabling works to the PLN room ffrom the existing power supply point, the installation of high tension receiving panel and their connection works.
- * The public water supply system is not connected to the site, However, for the future public water supply, a connection value will be installed with the water system by the Japanese site.

TELEPHONE, PUBLIC WATER & DISTRIBUTION LINE (PROPOSED)

