transmission line is approximately 165 km, as shown in the attached drawing "General Map of Num Gam Basin", and will naturally result in a large voltage drop. Therefore, it will be necessary to install static condensers in order to maintain the voltage drop within 10%, to increase transmission capacity and to maintain a prescribed voltage at the consumer end. As a result of studies it was concluded that on the assumed load of Nakhon Phanon and Mukudahan, shown in the table below, about 500 KVA of static condensers would be needed.

Sub-station	Assumed load in KVA
Sakol Nakhon	1,700
Nakae	100
Nakhon Phanon	1,000
That Phanon	400
Mukudahan	600
Nam Pung Bridge site	1,000

Assuming that no static condensers will be installed and loads will be 100% power factor consisting mostly of lighting demand, the voltage drop at Nakhon Phanon, which is at the end of the line, is estimated to be about 15% of the assumed load.

D. Cost estimates

Field studies that the Team has conducted were principally investigations to formulate a development plan and to design necessary structures. Therefore, it must be pointed out that adequate studies which are necessary to estimate project costs have not been made. Cost estimates which are presented herewith were made from various data obtained in Tokyo, as well as, from assumptions. Consequently, cost estimates with a higher degree

of reliability may be prepared as a result of discussions with the Government of Thailand and the supplementary field investigations that the Team proposes to conduct.

Estimated Costs of Nam Pung Generation and Transmission Scheme

	Item	<u>Quantity</u>	Cost in US\$	Remarks
,a)	Dam	744,000 m ³	2,646,000	
b)	Waterway			
	Intake		92,000	
	Headrace	572 m	384,000	
	Surge tank		50,000	Simple surge tank
	Penstock	400 m	132,000	
	Powerhouse		184,000	Inclusive of switchyard and sub-station
	Tailrace		44,000	
	Generation equipment	3 units	556,000	
	Transmission line	35 km	178,000	To Sakol Nakorn
	Distribution sub-station	6,600 KVA	217,000	
	Sub-total		1,837,000	
c)	Géneral administrative expe	nses	1,497,000	
Total	l costs		5,980,000	

Direct costs of generation and transmission plants which are the total costs less the cost of the dam and general administrative expenses are estimated to be \$1,837,000 or 12.2 cents per KWH. If 43.5% of general administrative expenses and 28% of the cost of the dam are allocated to power, the total cost of power will be \$3,183,000. Assuming interest costs at 6% per annum, power could be delivered to Sakol Nakorn at 2.0 cents per KWH.

If power is to be delivered to Nakorn Phanom, That Phanom and Mukudahan, additional costs of approximately \$1,165,000 would be entailed to construct transmission lines and sub-stations. Then the total cost would be \$7,145,000.

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