

Tables

Operations in 1994

- The following operational data summarize the statistics for personnel and costs of JICA operations in 1994, shown in terms of regions and international organizations. Data expressed in terms of countries and international organizations are in the JICA Report 1995, Data Volume.

The data collected and the collection methods used are as follows.

- (1) Acceptance of participants for training: concerns the acceptance of technical participants (including Third-Country Training), youth invitations, development cooperation and emigration.
- (2) Dispatch of experts: concerns the dispatch of technical cooperation experts, project-type technical cooperation (social development cooperation, health care and medicine cooperation, population and family planning cooperation, agriculture, forestry and fisheries cooperation and industrial development cooperation), development cooperation, cooperation in disaster relief etc, aid effectiveness promotion and emigration.
- (3) Dispatch of study teams: concerns all activities such as acceptance of technical participants for training.
- (4) Dispatch of JOCV teams: concerns the dispatch of Japan Overseas Cooperation Volunteers.
- (5) Emigration: concerns those who have received assistance with emigration costs from the emigration programs of JICA and those sent out on the overseas development youth system.
- (6) Costs: totals for the 1994 budget and carried-over budget. Unit: ¥1,000.
- (7) Global: the personnel figures denoted as "8 Global" include "unclassifiable" statistics and thus this total does not match the total obtained from the figures for the regions and international organizations.

Appendix 1
Performance of Technical Cooperation by Region — 1. Asia

Tables Operations in 1994

Sector	Type of Cooperation	Planning & Administration		Public Works & Utilities				Agriculture, Forestry & Fisheries				Mining & Industry		Commerce & Tourism		Human Resources Development		Public Health and Medicine		Social Welfare		Others		Expenses (¥ Thousand)
		Development Planning	Public Administration	Public Works	Transportation	Social Infrastructure	Telecommunications and Broadcasting	Agriculture	Livestock Farming	Forestry	Fisheries	Mining	Manufacturing	Energy	Commerce and Trade	Tourism	Human Resources	Science and Culture						
Acceptance of Participants for Training	New Operations in 1994	150	655	129	241	305	183	406	92	82	73	36	304	136	179	7	1,501	66	415	113				
	Contd. from 1993	8	26	11	32	23	4	125	19	12	18	14	48	18	2		86	18	99	3	1			
	Total	158	681	140	273	328	187	531	111	94	91	50	352	154	181	7	1,587	84	514	116	1			11,727,909
	New in 1994	29	118	84	113	105	31	225	38	68	32	21	57	35	16	2	105	42	255	23				
Dispatch of Experts	Contd. from 1993	2	10	2	14	3	2	25	3	7	4	9	12	4			9	1	12					
	Total	31	128	86	127	108	33	250	41	75	36	30	69	39	16	2	114	43	267	23				
	New in 1994	11	32	15	33	25	14	78	16	28	13	9	26	4	9	3	51	4	45	4				
	Contd. from 1993	13	34	24	63	35	28	149	22	64	10	19	74	14	5	1	58	17	75	1	2			
Dispatch of Survey Team Members	Total	24	66	39	96	58	42	227	38	92	23	28	100	18	14	4	109	21	120	5	2			
	New in 1994	40	150	99	146	130	45	303	54	96	45	30	83	39	25	5	156	46	300	27				
	Contd. from 1993	15	44	26	77	36	30	174	25	71	14	28	86	18	5	1	67	18	87	1	2			
	Total	55	194	125	223	166	75	477	79	167	59	58	169	57	30	6	223	64	387	28	2	17,420,997		
Dispatch of Japan Overseas Cooperation Volunteers	New Operations in 1994	144	177	168	472	432	104	561	44	150	59	191	369	324	21	11	168	7	232	16	259			
	Contd. from 1993	2	10	6	16	17		55		2			4	2			16		9		17			
	Total	146	187	174	488	449	104	616	44	152	59	191	373	326	21	11	184	7	241	16	276	20,368,579		
	New Operations in 1994		28			5	5	34	12	10	2		42		1		92	35	38					
Dispatch of Japan Overseas Cooperation Volunteers	Contd. from 1993		62	5	3	15	14	71	28	8	12		71		2		144	56	93		2			
	Total		90	5	3	20	19	105	40	18	14		113		3		236	91	131		2			3,910,014

Appendix 1

Performance of Technical Cooperation by Region -- 2. Middle East

Sector		Type of Cooperation	Planning & Administration				Public Works & Utilities				Agriculture, Forestry & Fisheries				Mining & Industry		Energy	Commerce & Tourism		Human Resources Development		Public Health and Medicine	Social Welfare	Others	Expenses (¥ Thousand)
			Development Planning	Public Administration	Public Works	Transportation	Social Infrastructure	Telecommunications and Broadcasting	Agriculture	Livestock Farming	Forestry	Fisheries	Mining	Manufacturing	Commerce and Trade	Tourism		Human Resources	Science and Culture						
Dispatch of Experts	Acceptance of Participants for Training	New Operations in 1994	21	114	9	98	34	54	51	2	2	13	5	91	65	20	2	38	5	75	12				
		Contd. from 1993		3	3	12	1	1	8	2	1	8	3	15	13			8	1	20			2		
		Total	812	21	117	12	110	35	55	59	4	3	21	8	106	78	20	2	46	6	95	12	2		
	Long Term	New in 1994	4	13	1	40			13			7	5	14	7		1		2	37					
		Contd. from 1993	1	2		5	2	2	2			2				1				2					
		Total	163	5	15	1	45	2	2	15			9	5	14	7	1	1	2	39					
	Total	New in 1994	62		1	7	1	3	8	2			8	2	7	1	2		7	11	1	1			
		Contd. from 1993	114	4	2	9	2	4	16	2	1	17	6	8	4				10	8	21				
		Total	176	5	2	16	3	7	24	4	1	25	8	15	5	2			10	15	32	1	1		
	Total	New in 1994	206	4	14	1	47	1	3	21	2		15	7	21	8	2	1		9	48	1	1		
Contd. from 1993		133	1	6	2	14	4	6	18	2	1	19	6	8	4	1		10	8	23					
Total		339	5	20	3	61	5	9	39	4	1	34	13	29	12	3	1	10	17	71	1	1			
Dispatch of Survey Team Members	New Operations in 1994	747	7	36	50	154	45	11	109	4	10	14	17	74	62		31	33		46		44			
	Contd. from 1993	14					4					4						1		2					
	Total	761	7	36	50	154	49	11	109	4	10	18	17	74	63		31	34		48	2	44			
Dispatch of Japan Overseas Cooperation Volunteers	New Operations in 1994	88		18	2		6		2				19					24	7	10					
	Contd. from 1993	168		30	1		15	2	5	6	3	1		31				39	22	13					
	Total	256		48	3		21	2	7	6	3	1		50				63	29	23					

Appendix 1
Performance of Technical Cooperation by Region — 3. Africa

Tables Operations in 1994

Sector	Type of Cooperation		Expenses (¥ Thousand)																		
			Public Administration	Public Works	Transportation	Social Infrastructure	Telecommunications and Broadcasting	Agriculture	Livestock Farming	Forestry	Fisheries	Mining & Industry	Energy	Commerce & Tourism	Human Resources Development						
Acceptance of Participants for Training	New Operations in 1994	77	104	14	46	41	66	160	16	22	28	9	95	13	12	5	118	6	167	44	
	Contd. from 1993	1	17	2	6	4		55	3	3	8	2	20	2			11		32		
	Total	78	121	16	52	45	66	215	19	25	36	11	115	15	12	5	129	6	199	44	
		117	1	6	1	7	5	4	19	11	6	3			1			20	1	31	1
Dispatch of Experts	Short Term							5		1				4			3		2		
	Contd. from 1993					2														2	
	Total	136	1	6	1	7	7	4	24	11	7	3		5			23	1	33	1	2
	New in 1994	105	2	2		6	8	3	21	6	16	7		1	2	2		13	1	15	
Dispatch of Survey Team Members	Contd. from 1993	179	3	8	5	12	4	8	30	5	17	19	2	2	6	1		31	2	23	1
	Total	284	5	10	5	18	12	11	51	11	33	26	2	3	8	3		44	3	38	1
	New in 1994	222	3	8	1	13	13	7	40	17	22	10		1	3	2		33	2	46	1
	Contd. from 1993	198	3	8	5	12	6	8	35	5	18	19	2	2	10	1		34	2	25	3
Dispatch of Japan Overseas Cooperation Volunteers	Total	420	6	16	6	25	19	15	75	22	40	29	2	3	13	3		67	4	71	1
	New Operations in 1994	1,042	14	14	65	86	175	30	171	6	55	63	27	6	68		27	42	109	4	80
	Contd. from 1993	13					5				1						7				
	Total	1,055	14	14	65	86	180	30	171	6	56	63	27	6	68		34	42	109	4	80
Total	New Operations in 1994	296		25	2	1	16	4	49	8	8	3	39			3		78	29	30	1
	Contd. from 1993	566		62	4	3	42	15	56	17	16	7	2	90	1	3		118	58	72	
	Total	862		87	6	4	58	19	105	25	24	10	2	129	1	6		196	87	102	1

Tables Operations in 1994

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Appendix 1
Performance of Technical Cooperation by Region — 5. Oceania

Tables Operations in 1994

Sector		Type of Cooperation														Expenses (¥ Thousand)
		Acceptance of Participants for Training	New Operations in 1994	Contd. from 1993	Total	New in 1994	Short Term	Contd. from 1993	Total	New in 1994	Long Term	Contd. from 1993	Total	New in 1994	Total	
Planning & Administration	Development Planning	8	45													759,570
	Public Administration	10	26	12	38	15	6	5	24	4	9	3	10	1	16	
	Public Works	1	1	2		2		1	2	1	4	1				
	Transportation	11	28	12	38	17	6	6	26	5	13	4	10	1	20	
Public Works & Utilities	Public Works															768,242
	Transportation															
	Social Infrastructure															
	Telecommunications and Broadcasting															
Agriculture, Forestry & Fisheries	Agriculture															983,062
	Livestock Farming															
	Forestry															
	Fisheries															
Mining & Industry	Mining															1,379,355
	Manufacturing															
	Energy															
	Commerce and Trade															
Commerce & Tourism	Commerce and Trade															983,062
	Tourism															
	Human Resources															
	Science and Culture															
Human Resources Development	Human Resources															1,379,355
	Science and Culture															
	Public Health and Medicine															
	Social Welfare															
Others	Others															1,379,355
	Others															
	Others															
	Others															

Appendix 1
Performance of Technical Cooperation by Region — 6. Europe

Sector	Type of Cooperation	Planning & Administration		Public Works & Utilities				Agriculture, Forestry & Fisheries				Mining & Industry		Energy	Commerce & Tourism		Human Resources Development		Public Health and Medicine	Social Welfare	Others	Expenses (¥ Thousand)
		Development Planning	Public Administration	Public Works	Transportation	Social Infrastructure	Telecommunications and Broadcasting	Agriculture	Livestock Farming	Forestry	Fisheries	Mining	Manufacturing		Commerce and Trade	Tourism	Human Resources	Science and Culture				
	New Operations in 1994	52	168	3	13	5	21	25				3	4	12	99	1	9		17	2		
	Contd. from 1993	12	9	1		1					1						2		4			
	Total	64	177	4	13	6	21	25			1	3	4	12	99	1	11		21	2		
	680,579																					
	New in 1994	3	11	5	6	2	2	5	1				3		4	1			3	3		
	Contd. from 1993		1					1				2			2							
	Total	3	12	5	6	2	2	6	1			5			6	1			3	3		
	295,186																					
	New in 1994	12	3	1				1				1	3		1		2					
	Contd. from 1993	9	1												2		4					
	Total	21	5	2				1				1	3		3		6					
	New in 1994	6	12	5	6	2	2	6	1			1	6		5	1	2		3	3		
	Contd. from 1993	15	2					1				2			4		4					
	Total	76	8	14	5	6	2	7	1			1	8		9	1	6		3	3		
	295,186																					
	New Operations in 1994	10	38	35	11		19	34				44	100	17					12	29		
	Contd. from 1993	2		5																7		
	Total	12	38	40	11		19	34				44	100	17					12	36		
	2,089,187																					
	New Operations in 1994		6	1				2					1				22	5	4			
	Contd. from 1993		4														17					
	Total		10	1				2									39	5	4			
	270,583																					

Appendix 1
Performance of Technical Cooperation by Region — 7. International Organizations

Tables Operations in 1994

Sector	Type of Cooperation	Planning & Administration		Public Works & Utilities				Agriculture, Forestry & Fisheries				Mining & Industry		Energy		Commerce & Tourism		Human Resources Development		Public Health and Medicine		Social Welfare		Others		Expenses (¥ Thousand)	
		Development Planning	Public Administration	Public Works	Transportation	Social Infrastructure	Telecommunications and Broadcasting	Agriculture	Livestock Farming	Forestry	Fisheries	Mining	Manufacturing	Energy	Commerce and Trade	Tourism	Human Resources	Science and Culture	Public Health and Medicine		Social Welfare		Others		Expenses (¥ Thousand)		
Acceptance of Participants for Training	New Operations in 1994	7	26	8	1	2	4	14				16	19	18	1	5			19								
	Contd. from 1993	5	4										9			8											
	Total	12	30	8	1	2	4	14				16	28	18	1	13			19								
Dispatch of Experts	New in 1994			1		2	4				8	4				6	3			4							
	Contd. from 1993										2						2										
	Total	37		1		2	4				10	4	1			6	5			4							
Dispatch of Experts	New in 1994	1	2				3				1						3										
	Contd. from 1993		4		1		4	5	2	1	13	2	2	2		1	3	9									
	Total	1	6		1		7	5	2	1	14	2	2	2	2	2	3	12									
Dispatch of Experts	New in 1994	1	2	1		2	7				9	4					6	6									
	Contd. from 1993		4		1		4	5	2	1	15	2	3	2		1	3	11									
	Total	1	6	1	1	2	11	5	2	1	24	6	3	2	2	2	9	17									
Dispatch of Japan Team Members	New Operations in 1994																										
	Contd. from 1993																										
	Total																										
Dispatch of Japan Overseas Cooperation Volunteers	New Operations in 1994		1			1					1	2					2			1							
	Contd. from 1993		3		1	2						2					3	2		2							
	Total		4		1	3					1	4					3	4		3							

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Appendix 1
Performance of Technical Cooperation by Region — 9. Overall Total

Sector		Type of Cooperation		Expenses (¥ Thousand)																		
Type of Cooperation	Sector	Type of Cooperation		Public Works & Utilities				Agriculture, Forestry & Fisheries				Mining & Industry		Energy	Commerce & Tourism		Human Resources Development		Social Welfare	Others	Expenses (¥ Thousand)	
		Acceptance of Participants for Training	Dispatch of Experts	Public Administration	Development Planning	Transportation	Social Infrastructure	Telecommunications and Broadcasting	Agriculture	Livestock Farming	Forestry	Fisheries	Mining		Manufacturing	Commerce and Trade	Tourism	Human Resources				Science and Culture
Type of Cooperation	Acceptance of Participants for Training	New Operations in 1994	9,562	346	1,368	210	561	473	527	838	168	174	248	95	628	297	432	23	1,893	97	213	
		Contd. from 1993	1,226	42	85	29	70	37	35	236	38	22	53	24	123	47	20		125	24	209	4
		Total	10,788	388	1,453	239	631	510	562	1,074	206	196	301	119	751	344	452	23	2,018	121	422	3
																						23,856,838
Type of Cooperation	Dispatch of Experts	New in 1994	2,217	38	201	99	203	132	61	341	66	107	73	56	116	47	24	5	158	50	34	
		Contd. from 1993	219	3	14	2	21	7	4	44	5	9	13	12	18	9	3		17	7	29	2
		Total	2,436	41	215	101	224	139	65	385	71	116	86	68	134	56	27	5	175	57	435	34
																						2
Type of Cooperation	Dispatch of Experts	New in 1994	822	18	57	18	54	34	37	155	28	51	46	17	51	11	18	6	88	18	104	9
		Contd. from 1993	1,470	26	62	35	105	43	69	285	54	103	96	56	111	28	10	2	167	41	159	12
		Total	2,292	44	119	53	159	77	106	440	82	154	142	73	162	39	28	8	255	59	263	21
																						8
Type of Cooperation	Dispatch of Experts	New in 1994	3,039	56	258	117	257	166	98	496	94	158	119	73	167	58	42	11	246	68	510	43
		Contd. from 1993	1,689	29	76	37	126	50	73	329	59	112	109	68	129	37	13	2	184	48	188	12
		Total	4,728	85	334	154	383	216	171	825	153	270	228	141	296	95	55	13	430	116	698	55
																						10
Type of Cooperation	Dispatch of Experts	New Operations in 1994	7,736	264	350	434	918	848	183	1,109	76	280	204	365	586	523	27	104	328	7	526	31
		Contd. from 1993	271	8	16	17	26	40		63	5	4	7	4	4	3		10	21	15	2	30
		Total	8,007	272	366	451	944	888	183	1,172	81	285	208	372	590	526	27	114	349	22	541	33
																						603
Type of Cooperation	Dispatch of Experts	New Operations in 1994	1,130	124	5	1	43	15	133	27	26	12		142	1	7		312	129	148	5	
		Contd. from 1993	2,031	247	11	9	98	42	213	67	40	40	2	263	2	7		461	224	301	4	
		Total	3,161	371	16	10	141	57	346	94	66	52	2	405	3	14		773	353	449	9	
																						13,980,177
Emigration Service		45	2					8	5	2							16		3	9	400,972	

Appendix 2 Performance of Technical Cooperation in Fiscal 1994

Type/Program		Area							Total
		Asia	Middle East	Africa	Central & South America	Oceania	Europe	Un-classified	
Participants Accepted	Technical Training	3,856	690	958	1,621	266	426		7,817
	Youth Invitation	1,204	15	85		80			1,384
	Development Cooperation	13	6		16	4			39
	Emigration				174				174
	Sub Total	5,073	711	1,043	1,811	350	426		9,414
	International Organization	22	33	80	2		3		140
	Total	5,095	744	1,123	1,813	350	429		9,554
Experts Dispatched	Individual Technical Cooperation Experts	688	102	90	244	17	44		1,185
	Social Development Cooperation	410	32	34	100				576
	Medical & Health Cooperation	233	38	31	79	11	3		395
	Population & Family Planning Cooperation	19	8	11	10				48
	Agricultural, Forestry & Fisheries Development Cooperation	338	15	53	130	10			546
	Industrial Development Cooperation	82			49		6		137
	Development Cooperation	31	4		3	3			41
	Guidance for Emigrants				10		2		12
	Disaster Relief Aid	5		1	3		2		11
	Promoting Aid Effectiveness and Efficiency	5	4	2	1		4		16
	Senior Volunteers	8	3		12	1			24
	Sub Total	1,819	206	222	641	42	61		2,991
	International Organization	45	3						48
	Total	1,864	209	222	641	42	61		3,039
Survey Teams Dispatched	Technical Training	71	8	19	58		6	15	177
	Youth Invitation	83		8		5	6		102
	Technical Cooperation Experts Dispatch	52	6	10	30	2	1		101
	Equipment Supply	13	22	10	13	4			62
	Social Development Cooperation	178	50	22	70				320
	Health & Medical Cooperation	94	5	17	48	6			170
	Population & Family Planning Cooperation		3	16	10				29
	Agricultural, Forestry and Fisheries Development Cooperation	168		38	92	4	6	4	312
	Industrial Development Cooperation	64	5	4	54		12		139
	Development Studies	1,388	318	329	556	40	131		2,762
	Surveys on Overseas Development	722	138	68	74		120	2	1,124
	Basic Surveys on Resources Development Cooperation	89	12	29	39	25	29		223
	Grant Aid Cooperation	559	130	352	201	67	16	4	1,329
	Japan Overseas Cooperation Volunteers	64	10	33	27	16	6	23	179
	Development Cooperation	57	12		12	3			84
	Emigration				27				27
	Disaster Relief Aid								0
	Expert's welfare	12		3	3	6			24
	Recruiting and Training Qualified Persons for Technical Cooperation	7							7
	Promoting Aid Effectiveness and Efficiency	288	28	84	118	8	16	23	565
	Total	3,909	747	1,042	1,432	186	349	71	7,736
JOCV	Regular Volunteers	276	82	281	261	101	40		1,041
	Senior Volunteers	27	6	15	18	6	3		75
	Coordinators	1							1
	Sub Total	304	88	296	279	107	43		1,117
	UN Volunteers	10	2			1			13
Emigrants	Total	314	90	296	279	108	43		1,130
	Overseas Development Youth				45				45
	Total				45				45

Appendix 3
Expenses for JICA's Technical Cooperation by Program in Fiscal 1994

Area			Asia	Middle East	Africa	Central & South America	Oceania	Europe	International Organizations	Un-classified	Total
Program											
Expenses for Overseas Technical Cooperation	Expenses for Overseas Participants Accepted	Amount	9,838,799	1,964,781	2,865,812	4,724,813	630,644	681,613	294,186	363,032	21,363,680
		Share(%)	46.0	9.2	13.4	22.1	3.0	3.2	1.4	1.7	100.0
	Expenses for Youth Invitation	Amount	1,913,904	20,795	123,343		112,945	2,828		53,419	2,227,234
		Share(%)	86.0	0.9	5.5		5.1	0.1		2.4	100.0
	Expenses for Experts Dispatched	Amount	6,731,731	1,612,783	2,548,974	3,840,300	524,354	249,268	949,767	395,206	16,852,383
		Share(%)	40.0	9.6	15.1	22.8	3.1	1.5	5.6	2.3	100.0
	Expenses for Equipment Supply	Amount	345,247	500,057	425,888	829,438	82,048	87,318		106,600	2,376,596
		Share(%)	14.5	21.0	17.9	34.9	3.5	3.7		4.5	100.0
	Expenses for Social Development Cooperation	Amount	7,074,171	1,046,879	826,955	2,408,549		5,726		417,128	11,779,408
		Share(%)	60.1	8.9	7.0	20.4		0.0		3.5	100.0
	Expenses for Health and Medical Cooperation	Amount	2,710,606	527,079	975,378	1,159,043	166,613	5,618	1,597	694,681	6,240,615
		Share(%)	43.5	8.4	15.6	18.6	2.7	0.1	0.0	11.1	100.0
	Expenses for Population and Family Planning	Amount	379,017	327,862	228,367	258,006				34,247	1,227,499
		Share(%)	30.9	26.7	18.6	21.0				2.8	100.0
	Expenses for Agricultural, Forestry & Fisheries Development Cooperation	Amount	6,115,254	487,187	1,251,386	3,078,069	172,217	11,223		91,151	11,206,487
		Share(%)	54.6	4.3	11.2	27.5	1.5	0.1		0.8	100.0
	Expenses for Industrial Development Cooperation	Amount	1,641,574	8,312		1,406,737		37,457		43,565	3,137,645
		Share(%)	52.3	0.3		44.8		1.2		1.4	100.0
	Expenses for Japan Overseas Cooperation Volunteers	Amount	4,202,964	1,126,846	4,119,764	3,605,156	1,465,243	308,798	114,885	18,417	14,962,073
		Share(%)	28.1	7.5	27.5	24.1	9.8	2.1	0.8	0.1	100.0
	Expenses for Experts' Welfare	Amount	5,507		9,657	3,228	33		344	907,623	926,392
		Share(%)	0.6		1.0	0.3	0.0		0.0	98.1	100.0
	Expenses for Recruiting & Training Qualified Persons for Technical Cooperation	Amount	5,586					310		2,523,694	2,529,590
		Share(%)	0.2					0.0		99.8	100.0
	Expenses for Development Survey	Amount	12,448,093	2,314,970	3,587,538	4,632,942	323,257	1,163,873		264,241	24,734,914
		Share(%)	50.3	9.4	14.5	18.7	1.3	4.7		1.1	100.0
	Expenses for Development Cooperation	Amount	428,289	190,675		166,321	31,378			207,645	1,024,308
		Share(%)	41.8	18.6		16.2	3.1			20.3	100.0
	Expenses for Grant Aid Cooperation	Amount	1,592,573	502,132	1,484,083	578,779	260,515	25,689		535,694	4,979,465
		Share(%)	32.0	10.1	29.8	11.6	5.2	0.5		10.8	100.0
	Expenses for International Disaster Relief	Amount	101,301	4,302	27,353	46,546	5,001	9,464		335,456	529,423
		Share(%)	19.1	0.8	5.2	8.8	0.9	1.8		63.4	100.0
	Expenses for Promoting Aid Effectiveness and Efficiency	Amount	537,540	75,700	256,704	245,765	28,615	64,149		606,782	1,815,255
		Share(%)	29.6	4.2	14.1	13.5	1.6	3.5		33.5	100.0
	Sub-Total	Amount	56,072,156	10,710,360	18,731,202	26,983,692	3,802,863	2,653,334	1,360,779	7,598,581	127,912,967
		Share(%)	43.8	8.4	14.6	21.1	3.0	2.1	1.1	5.9	100.0
Funds in Trust	Expenses for Emigration Service	Amount				2,392,984	135	33,399		65,273	2,491,791
		Share(%)				96.1	0.0	1.3		2.6	100.0
	Expenses for Surveys on Overseas Development	Amount	3,751,126	460,771	443,266	551,335	239	546,119		194,487	5,947,343
		Share(%)	63.0	7.7	7.5	9.3	0.0	9.2		3.3	100.0
	Expenses for Basic Surveys on Resources Development Cooperation	Amount	1,332,553	202,296	436,026	492,528	327,545	257,104		705	3,048,757
		Share(%)	43.8	6.6	14.3	16.2	10.7	8.4		0.0	100.0
	Sub-Total	Amount	5,083,679	663,067	879,292	1,043,863	327,784	803,223		195,192	8,996,100
		Share(%)	56.5	7.4	9.8	11.6	3.6	8.9		2.2	100.0
Total		Amount	61,155,835	11,373,427	19,610,494	30,420,539	4,130,782	3,489,956	1,360,779	7,859,046	139,400,858
		Share(%)	43.8	8.2	14.1	21.8	3.0	2.5	1.0	5.6	100.0

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