TABLE 6.25 COST REQUIRED FOR URBAN WATER SUPPLY SCHEMES TOWARD 2020

(Unit: 10^6 Naira)

	2000				2005				2010				2015				2020				Total			
	N	B	R	T	N	B	R	T	N	B	R	T	N	B	R	T	N	B	R	T	N	B	R	T
(NW)																								
Kebbi SW	20	8	0	28	0	29	0	29	70	84	0	154	140	8	20	168	200	0	0	200	430	129	20	579
GW	88	10	0	98	50	47	0	97	107	42	21	170	137	24	99	260	176	51	88	315	558	174	208	940
Sub-T	108	18	0	126	50	76	0	126	177	126	21	324	277	32	119	428	376	51	88	515	988	303	228	1,519
Sokoto SW	110	25	0	155	0	38	0	38	0	609	0	609	320	55	60	435	580	0	90	670	1,030	727	150	1,907
GW	244	33	0	277	185	88	0	273	214	139	69	422	351	88	185	624	487	135	292	914	1,481	483	546	2,510
Sub-T	374	58	0	432	185	126	0	311	214	748	69	1,031	671	143	245	1,059	1,067	135	382	1,584	2,511	1,210	696	4,417
Katsina SW	120	63	0	183	0	67	0	67	300	202	0	502	430	50	150	630	560	0	160	720	1,410	382	310	2,102
GW	370	28	0	398	185	60	0	245	283	176	59	518	370	88	126	584	517	162	370	1,049	1,725	514	555	2,794
Sub-T	490	91	0	581	185	127	0	312	583	378	59	1,020	800	138	276	1,214	1,077	162	530	1,769	3,135	896	865	4,895
Sub Total	972	167	0	1,139	420	329	0	749	974	1,252	149	2,375	1,748	313	640	2,701	2,520	348	1,000	3,868	6,634	2,409	1,789	10,832
(NE)																								
Kano SW	270	252	0	522	420	67	0	487	1,020	596	0	1,616	1,330	113	600	2,043	1,700	176	160	2,036	4,740	1,204	760	6,704
GW	107	33	0	140	0	190	0	190	206	51	69	326	254	0	399	653	458	130	107	695	1,025	404	575	2,004
Sub-T	377	285	0	662	420	257	0	677	1,226	647	69	1,942	1,584	113	999	2,696	2,158	306	267	2,731	5,765	1,608	1,335	8,708
Jigawa SW	20	4	0	24	10	0	0	10	20	4	0	24	30	8	10	48	40	4	0	44	120	20	10	150
GW	109	34	0	143	46	133	0	179	203	47	80	330	284	20	312	616	371	122	109	602	1,013	356	501	1,870
Sub-T	129	38	0	167	56	133	0	189	223	51	80	354	314	28	322	664	411	126	109	646	1,133	376	511	2,020
Yobe SW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GW	90	16	0	106	48	50	0	98	114	30	48	192	156	16	150	322	216	52	90	358	624	164	288	1,076
Sub-T	90	16	0	106	48	50	0	98	114	30	48	192	156	16	150	322	216	52	90	358	624	164	288	1,076
Borno SW	0	101	0	101	160	0	0	160	50	97	0	147	280	0	240	500	370	67	0	437	840	265	240	1,345
GW	151	39	0	190	0	293	0	293	249	327	91	667	462	0	683	1,145	613	144	763	1,520	1,475	803	1,537	3,815
Sub-T	151	140	0	291	160	293	0	453	299	424	91	814	722	0	923	1,645	983	211	763	1,957	2,315	1,068	1,777	5,160
Bauchi SW	0	0	0	0	0	71	0	71	0	122	0	122	160	0	0	160	220	0	170	390	380	193	170	743
GW	251	55	0	306	164	102	0	266	295	113	121	529	288	74	226	588	527	133	251	911	1,525	477	598	2,600
Sub-T	251	55	0	306	164	173	0	337	295	235	121	651	448	74	226	748	747	133	421	1,301	1,905	670	768	3,343
Sub Total	998	534	0	1,532	848	906	0	1,754	2,157	1,387	409	3,953	3,224	231	2,620	6,075	4,515	828	1,650	6,993	11,742	3,886	4,679	20,307
(CW)																								
Kaduna SW	290	160	0	450	180	0	0	180	1,480	970	0	2,450	2,000	122	380	2,502	2,770	76	0	2,846	6,720	1,328	380	8,428
GW	176	28	0	204	137	74	0	211	214	84	57	355	321	65	155	541	468	130	176	774	1,316	381	388	2,085
Sub-T	466	188	0	654	317	74	0	391	1,694	1,054	57	2,805	2,321	187	535	3,043	3,238	206	176	3,620	8,036	1,709	768	10,513
Niger SW	70	38	0	108	0	323	0	323	400	0	0	400	550	29	90	669	770	0	770	1,540	1,790	390	860	3,040
GW	147	24	0	171	78	102	0	180	225	70	50	345	302	37	214	553	447	130	147	724	1,199	363	411	1,973
Sub-T	217	62	0	279	78	425	0	503	625	70	50	745	852	66	304	1,222	1,217	130	917	2,264	2,989	753	1,271	5,013
Kwara SW	250	113	0	363	90	76	0	166	650	249	0	999	870	454	270	1,594	1,160	38	180	1,378	3,020	1,030	450	4,500
GW	21	24	0	45	0	79	0	79	99	10	50	159	128	0	166	294	135	70	21	286	443	183	237	863
Sub-T	271	137	0	408	90	155	0	245	749	359	50	1,158	998	454	436	1,888	1,355	108	201	1,664	3,463	1,213	687	5,363
Kogi SW	180	21	0	201	110	0	0	110	220	63	0	283	310	76	50	436	430	46	0	476	1,250	206	50	1,506
GW	186	8	0	194	102	12	0	114	150	74	21	245	213	41	30	284	288	60	186	534	939	195	237	1,371
Sub-T	366	29	0	395	212	12	0	224	370	137	21	528	523	117	80	720	718	106	186	1,010	2,189	401	287	2,877
F.C.T SW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	0	0	120	120	0	0	120
GW	0	0	0	0	0	0	0	0	0	147	0	147	0	59	0	59	0	84	0	84	0	290	0	290
Sub-T	0	0	0	0	0	0	0	0	0	147	0	147	0	59	0	59	120	84	0	204	120	290	0	410
Sub Total	1,320	416	0	1,736	697	666	0	1,363	3,438	1,767	178	5,383	4,694	883	1,355	6,932	6,648	634	1,480	8,762	16,797	4,366	3,013	24,176
(CE)																								
Adamawa SW	80	50	0	130	40	147	0	187	420	185	0	605	580	34	120	734	540	17	350	907	1,660	433	470	2,563
GW	99	19	0	118	50	74	0	124	118	47	40	205	166	24	155	345	506	56	99	661	939	220	294	1,453
Sub-T	179	69	0	248	90	221	0	311	538	232	40	810	746	58	275	1,079	1,046	73	449	1,568	2,599	653	764	4,016
Taraba SW	20	13	0	33	40	0	0	40	70	21	0	91	90	8	30	128	120	17	0	137	340	59	30	429
GW	214	2	0	216	118	3	0	121	155	22	21	198	225	12	29	266	302	18	214	534	1,014	57	264	1,335
Sub-T	234	15	0	249	158	3	0	161	225	43	21	289	315	20	59	394	422	35	214	671	1,354	116	294	1,764
Plateau SW	310	227	0	537	590	0	0	590	870	260	0	1,130	1,170	130	540	1,840	1,330	248	0	1,578	4,270	865	540	5,675
GW	214	5	0	219	107	24	0	131	166	102	10	278	235	51	50	336	332	84	214	630	1,054	266	274	1,594
Sub-T	524	232	0	756	697	24	0	721	1,036	362	10	1,408	1,405	181	590	2,176	1,662	332	214	2,208	5,324	1,131	814	7,269
Benue SW	160	29	0	189	230	0	0	230	310	126	0	436	310	67	70	447	740	97	0	837	1,750	319	70	2,139
GW	143	4	0	147	71	4	0	75	111	68	8	187	105	34	8	147	254	56	143	453	684	166	159	1,009
Sub-T	303	33	0	336	301	4	0	305	421	194	8	623	415	101	78	594	994	153	143	1,290	2,434	485	229	3,148
Sub Total	1,240	349	0	1,589	1,246	252	0	1,498	2,220	831	79	3,130	2,881	360	1,002	4,243	4,124	593	1,020	5,737	11,711	2,385	2,101	16,197

(Cont'd)

N:New Waterworks   B:BWR   R:Reconstruction   T:Total   SW:Waterworks for Surface Water   GW:Waterworks for Ground Water

TABLE 6.26   COST REQUIRED FOR RURAL WATER SUPPLY SCHEMES TOWARD 2020
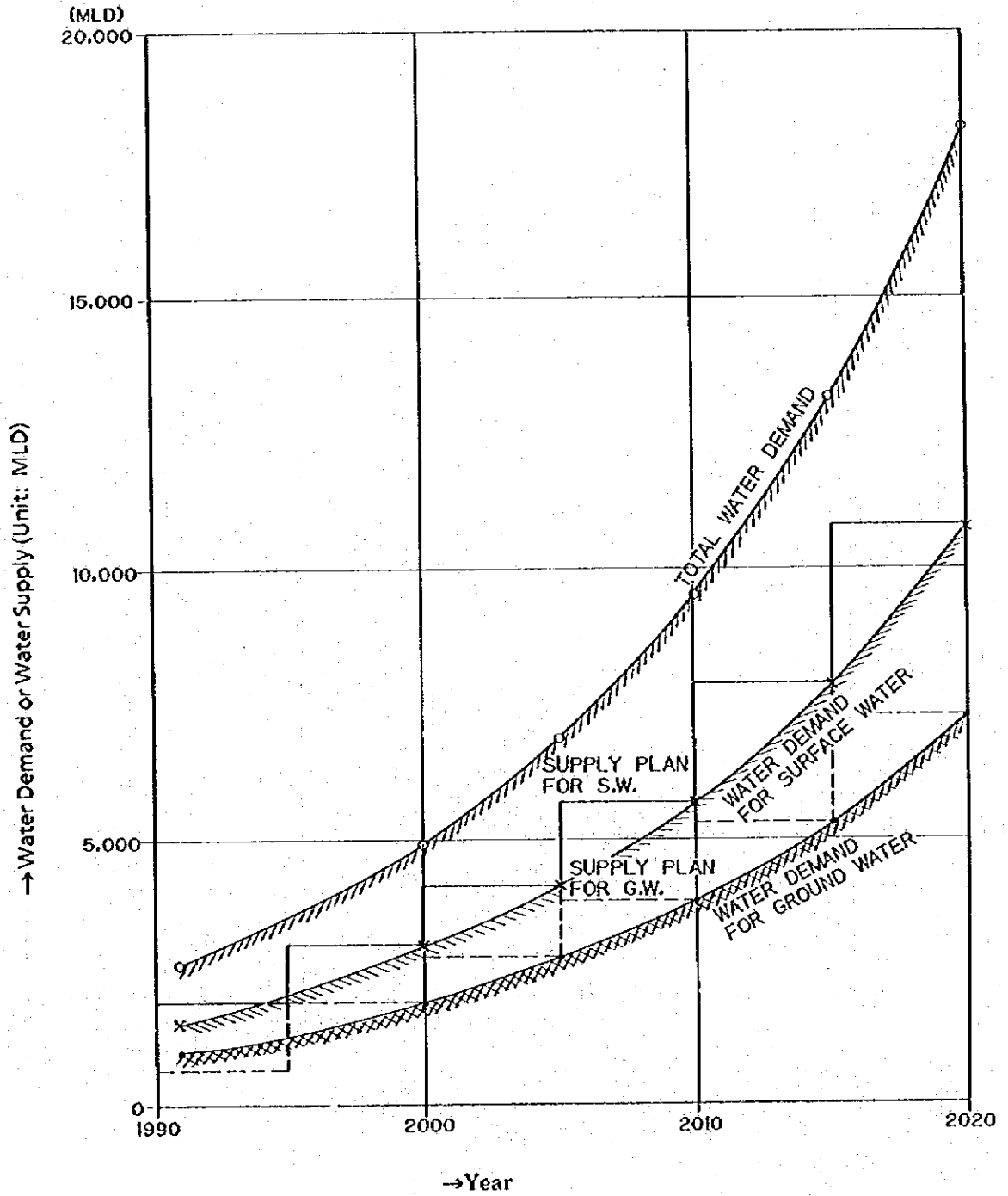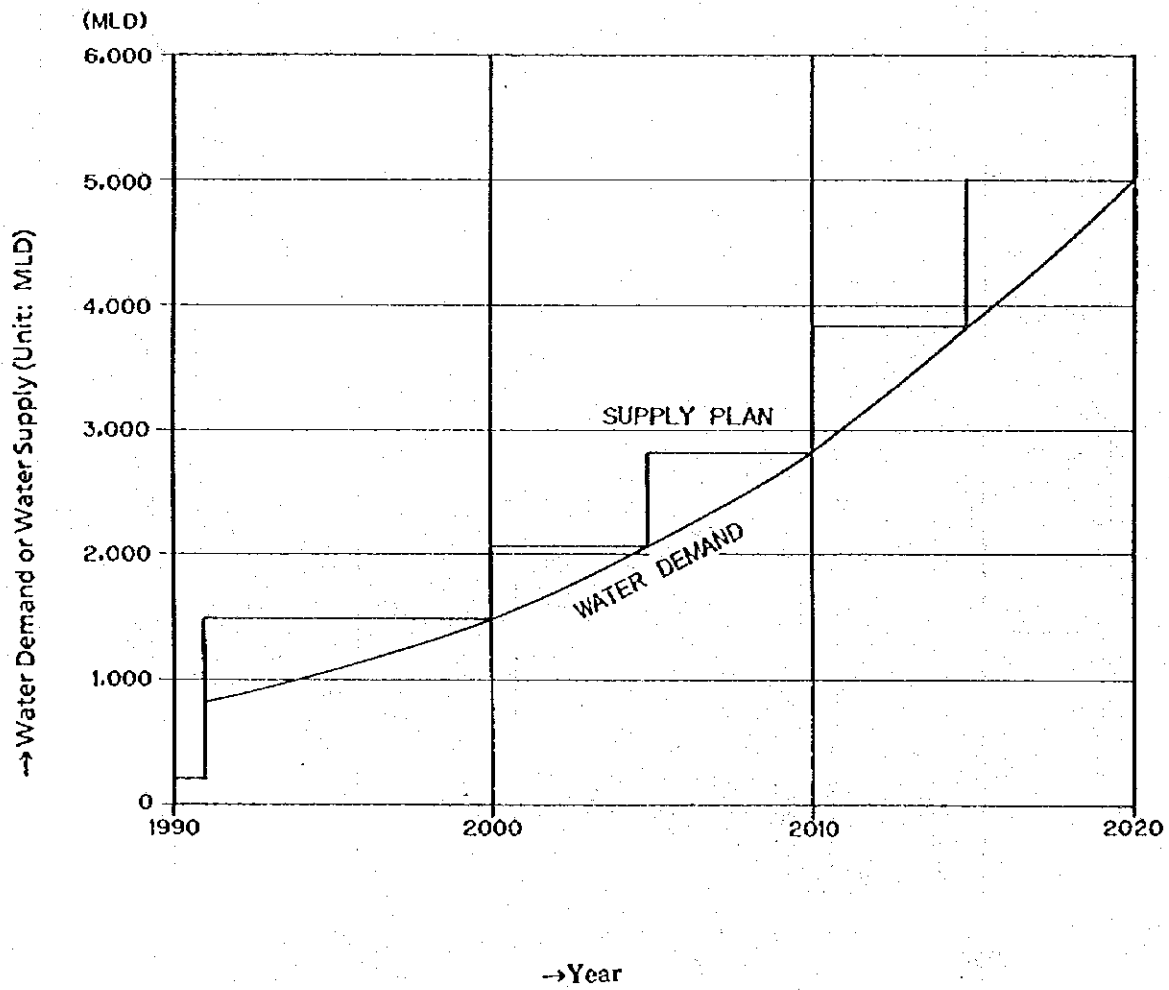
(Unit: 10⁶ Naira)

(Units)

FIGURE 6.1   DEMAND-SUPPLY PLAN FOR URBAN WATER SUPPLY

FIGURE 6.2   DEMAND - SUPPLY PLAN FOR RURAL WATER SUPPLY