## 3. Project Justification of the Ban Na San F/S Study Area

Table 3.14.1.1 Financial and Economic Price ( f/S area in Ban Na San )

Rambutan								it : baht
	i 1993		1994		1995		2000	
I tem	Financial	Economic	Financial	Economic	Financial	Economic	Financial	: Economic
Rambutan price, FOB, Bangkok, per tonne		:						
in 1993, 1995, 2000 (	a) 32,500	32,500	32,620	32,620	33,500	33,500	38,720	38,720
Exporter's margin (	b) 6,500	6,110	6,520	6,130	6,700	6,300	7,745	7,280
Exporting cost (	c) 2,500	2,350	2,500	2,350	2,500	2,350	2,500	2,350
Office expenditures (	d) 1,625	1,525	1,630	1,530	1,675	1,575	1,935	1,820
Packageing cost (	e) 6,150	5,780	6,150	5,780	6,150	5,780	6,150	5,780
Labour cost (	f) 770	725	770	725	770	725	770	72
Transportation cost from company in	1	:	Į :		:			
Bangkok to airport (	g) 400	270	400	270	400	270	400	270
transportation cost from wholesale marke	t	:	:		:			
to the company (	h) 400	270	400	270	400	270	400	270
Mnolesale price, Bangkok	14,155	15,470	14,250	15,565	14,905	16,230	18,820	20,223
Wholesaler's margin (	i) 1,415	1,330	1,425	1,340	1,490	1,400	1,880	1,765
Transportation/container/handling cost			:				i	
from project area to market in Bangkok (	j) 480	335	480	335	480	335	480	335
Local market price	12,260	13,805	12,345	13,890	12,935	14,495	16,460	18,125
Local merchant's margin (	k) 1,225	1,150	1,235	1,160	1,290	1,450	1,645	1,545
Transportation/handling cost,from villag	es					-	· · · · · · · · · · · · · · · · · · ·	
to local market (	1) 75	65	75	65	75	65	75	63
Price before merchandising	10,960	12,590	11,035	12,665	11,570	12,980	14,740	16,515
	2,740	3,150	2,755	3,165	2,890	3,240	3,680	4,128
Farm-gate price	8,220	9,440	8,280	9,500	8,680	9,740	11,060	12,390

(a); Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995 and 2000 from World Bank issued June 1994

(b);20% of exporting price adjusted by standard convertion factor(SCF) of o.94

(c):2.5baht/kg, adjusted by SGF of 0.94 (d):5% of exporting price adjusted by SCF of 0.94 (e):Foam price 5,750baht/ton, foil paper and tape 400baht/ton, adjusted by SCF of 0.94 (f):Labour cost 10 persons, 115baht/day/1.5ton,adjusted by SCF of 0.94

(g):Truck from company to airport loaded 1.5 ton/trip, trnsportation cost 600baht, adjusted by CF of 0.67
(h):Truck from wholesale market to the company loaded 1.5 ton, transportation cost 600baht, adjusted by SCF 0.94
(i):Truck from the Surat Thani to Bangkok approx. distance of 630 km, transportation cost i.e. 6,500baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(b):Truck from the Surat Thani to Bangkok approx. distance of 630 km, transportation cost i.e. 6,500baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94 (k):10% of local market price, adjusted by SCF of 0.94

(1); Truck from villages to local market with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

(m); Consisted of 75% of exporting quality and 25% of non-exporting quality due to damage caused by handling and processing

Table 3.14.1.2 Financial and Economic Price

( t/2 s:	Lear III Dayi	na San )				,	
1993		1994		1995	<del></del>		nit: bahi
Financial	Economic		Economic		Economic		Economic
	:	<u> </u>	:			1	:
20.350	20,350	20,430	20.430	20,980	20.980	24,250	24,250
	4.785	5.110					
0	. 0	Ō	0			100	100
15,070	15.385	15.130	15,445	15.545	15 870	18 000	18,38
}	.,	1,525	.,,,,,,,,,	1,000	1,100	1,000	: 1,00
480	335	480	335	480	335	480	33
	.,	1,010	1,000	1,000	1,200	1,010	1,70
	65	75	65	75	j 65	75	6
							14,81
	1993 Financial 20,350 5,090 190 0 15,070 1,505 480 13,085 1,310	1993 Financial Economic  20,350 20,350 5,090 4,785 190 180 0 0 15,070 15,385 1,505 1,415 480 335 13,085 13,635 1,310 1,230 75 65	Financial Economic Financial  20,350 20,350 20,430 5,090 4,785 5,110 190 180 190 0 0 0 15,070 15,385 15,130 1,505 1,415 1,515  480 335 480 13,085 13,635 13,135 1,310 1,230 1,310  75 65 75	1993   1994	1993   1994   1995	1993   1994   1995	1993   1994   1995   2000     Financial Economic Financial Financial Economic Financial Fina

(a); Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995 and 2000 from World Bank issued June 1994

(b):25% of exporting price, adjusted by standard convertion factor(SCF) of 0.94

(c);Transportation/container/handling cost i.e. port charge of 190baht, adjusted by SCF of 0.94 (d);2.2% of exporting price, but has been discontinued since Dec. 4 of 1991

(e);10% of wholesale price, adjusted by SCF of 0.94 (f); Truck from the Surat Thani to Bangkok approx. distance of 630 km, transportation cost i.e.6,500baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(g);10% of local market price, adjusted by SCF of 0.94

(h);Truck from villages to local market with approx. distance of 40km, transportation ccst 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.1.3 Financial and Economic Price ( F/S area in Ban Na San )

			,					
ertilizer: 16-20-0								nit : baht
	1994		1995		2000		2005	
Ite <b>s</b>	Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
16-20-0 price, CIF, Bangkok, per tonne		:	•				l	
in 1994, 1995, 2000 (a)			3,930		4,475		5,030	
Port charge (b)	190	180	190		190	180	190	
Taxes and dutes (c)		0	0		0	: 0	0	
Importer's margin (d)			395		450		505	
Importer's price	4,435		4,515		5,115		5,725	
Wholesaler's margin (e)			200		225		250	
Wholesale price, Bangkok	4,630	4,585	4,715	4,670	5,340	5,290	5,975	5,920
Transportation/container/handling cost	i				ĺ		i	;
from Bangkok to local market in project		•						
area (f)			480		480		480	
Local market price	5,110		5,195		5,820		6,455	
Local merchant's margin (g)	255	235	260	240	295	280	320	
Transportation/handling cost, from local								
market to villages (h)		65	75	65	75	65	75	65
Farm-gate price	5,440	5,220	5,530	5,310	6,190	5,970	6,850	6,320

remark: (a);16-20-0 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995, 2000,

from World Bank issued June 1994 (b); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of 0.94
(c);2.2% of CIF price, but has been abolished since Dec 4,1990
(d);10% of CIF price, adjusted by SCF of 0.94
(e);5% of CIF price, adjusted by SCF of 0.94

(e);5% of the price, an justed by SCF of 0.94

(f);Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 6,500baht/driver, loaded i5 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(g);5% of local market price, adjusted by SCF of 0.94

(h);Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.1.4 Financial and Economic Price

	( L/2 are	a in ban n	ע וושכי מ					
ertilizer: 15-15-15								t : bah
	1994		1995		2000		2005	
I tem	Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economi
16-20-0 price,CIF,Bangkok,per tonne	T :			:			:	
in 1994, 1995, 2000 (a)	5,120	5,120	5,220		5,940	5,940	6,680	6,68
Port charge (b)	190	180	190	180	190	180	190	18
Taxes and dutes (c)		. 0	j 0	0	0	0-	0 [	
Importer's margin (d)	510	480	520	490	595		670	63
Importer's price	5,820		5,930	5,870	6,725	6,680	7,540	7,49
tholesaler's margin (e)	510	480	520	490	595	560	755	71
Miolesale price, Bangkok	6,330	6,260	6,450	6,360	7,320	7,240	8,295	8,20
Transportation/container/handling cost							:	
from Bangkok to local market in project							l :	
area (f)	480	335	480	335	480	335	480	33
Local market price	6,810	6,595	6,930	6,695	7,800	7,575	8,775	8,53
Local merchant's margin (g)	405	580	415	390	465	440	530 :	50
Transportation/handling cost, from local								
market to villages (h)	75	65	75	65	75	65	75	6
farm-gate price	7,290	7,240	7,420	7,150	8,340	8,080	9,380	9,10

(a):16-20 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994

(b); Transportation/container/handling cost i.e. 190haht/ton of port charge, adjusted by standard convertion factor(SCF) of 0.94

(c);2.2% of CIF price, but has been abolished since Dec 4,1990
(d);10% of CIF price, adjusted by SCF of 0.94
(e);10% of CIF price, adjusted by SCF of 0.94
(f);Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 5,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(g);6% of local market price, adjusted by SCF of 0.94
(h);Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.1.5 Financial and Economic Price ( F/S area in Ban Na San )

Fertilizer: 16-16-8 (unit : baht) 2000 2005 Financial Economic Financial: Economic Financial Economic Financial Economic 16-20-0 price, CIF, Bangkok, per tonne 5,420 in 1994, 1995, 2000 4.155 4,240 4,240 4.820 4.820 5.420 4.155 190 180 190 180 Port, charge **(b)** 190 180 180 190 Taxes and dutes ٥ Ð (c) Importer's margin (d) 415 390 425 400 480 450 540 510 laporter's price 4,725 4,855 4,820 5,490 5,450 6,150 6,110 4,760 Wholesaler's margin (e) 415 390 425 400 480 450 540 510 Wholesale price, Bangkok 5,175 5,115 5,280 5,220 5,970 5,900 6,690 6,620 Transportation/container/handling cost from Bangkok to local market in project 480 335 480 (f) 480 335 480 335 335 area Local market price 5.655 5,450 5.760 5.555 6,450 6,235 7,170 6,955 Local merchant's margin 280 265 285 270 325 300 355 330 (g) Transportation/handling cost, from local market to villages (h) 75 65 75 65 75 65 6.010 7.600Farm-gate price 5.780 6.120 .890 6.850 6.600 7.350

remark:

- (a):16-20 o price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994
- (b); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor (SCF) of
- (c);2.2% of CIF price, but has been abolished since Dec 4,1990

- (d):10% of CIF price, adjusted by SCF of 0.94
  (e):10% of CIF price, adjusted by SCF of 0.94
  (f):Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
- (g);5% of local market price, adjusted by SCF of 0.94
- (h); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67 and handling cost 45 baht/ton, adjusted by SCF of 0.94

## Table 3.14.1.6 Financial and Economic Price

(F/S area in Ban Na San ) (unit : baht) Fertilizer: 12-24-12 2000 2005 Financial Economic Financial Economic Financial: Economic Financial: Economic 12-24-12 price, CIF, Bangkok, per tonne 8,290 8.290 in 1994, 1995, 2000 6.355 6,480 7.375 7,375 180 190 180 190 180 190 180 Port charge (b) 190 0 U 0 0 Taxes and dutes 650 610 740 695 830 780 600 importer's margin (d) 635 9,310 9,250 7,135 7,320 7,270 8,305 8,250 7,180 Importer's price 590 555 665 625 480 520 490 (e) Wholesaler's margin 510 9,875 7,615 7.840 7,760 8,895 8,805 9.975 7,690 Wholesale price, Bangkok Transportation/container/handling cost from Bangkok to local market in project 335 480 335 480 335 480 (f) 480 335 агеа 10,455 10,210 8.320 8.095 9,375 9,140 7,950 Local market price 8.170 415 390 520 485 385 Local merchant's margin (g) 405 Transportation/handling cost, from local 65 75 65 75 market to villages 11.050 10,760 9.920 9 650 8,650 8,400 8.810 8.550 Farm-gate price

remark: (a):16-2000 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000,

- from World Bank issued June 1994 (b): Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of 0.94
- (c);2.2% of CIF price, but has been abolished since Dec 4,1990

(d);10% of CIF price, adjusted by SCF of 0.94 (e):8% of CIF price, adjusted by SCF of 0.94

- (f); Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94 (g);5% of local market price, adjusted by SCF of 0.94
- (h); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.1.7 Financial and Economic Price (F/S area in Ban Na San )

		/ (/2 414	er in peni i	is sair /					
Fertilizer: Urea									nit : baht
		[ 1994		1995		2000		2005	
I tem		Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
Projected world market price at1990			;		:		:	1	:
constant price Us s/tonne any origin,			:		:	Ì	:	1	<u> </u>
Bagged, FOB N.W Europe	(a)	120	120	129		144		140	
Ocean freight and Insurance		50	50	50	50	50	50	50	50
Urea price,CIF,Bangkok,per Us s/tonne		į	:		:	1	1	İ	:
Multipier tom1994 constant price		170	170	179	179	194	194	190	
(x1.0605)	(b)			190		206		202	
Baht equivalent, CIF, Bangkok	(c)			4,725		5,125		5,025	
Port charge	(d)	190	180	190		190	180	190	180
Taxes and dutes	(e)		0	0		0	0	0	0
[mporter's margin	(f)			470		510		500	
Importer's price		5,120		5,385		5,825		5,715	
Wholesaler's margin	(g)	450		470		510		500	
Wholesale price, Bangkok		5,570	5,510	5,855	5,785	6,335	6,265	6,215	6,145
Transportation/container/handling cost						ţ			1
from Bangkok to local market in project				1					i
area	(h)	480	335	480	335	480	335	480	335
Local market price		6,050	5,845	6,335	6,120	6,815	5,600	6,695	6,480
Local merchant's margin	(i)	305	280	320	315	340	315	330	315
Transportation/handling cost, from local			1			·	!		
market to villages	(j)	75	65	75	65	75	65	75	65
Farm-gate price		6,430	6,190	6,730	6,500	7,230	6,980	7,100	6,860

remark:

(a); From World Bank Commodity Price Forecasts, June 1994

(b); From World Bank international inflation indices on the above World Bank Quarterly (c); us s = 24.88 baht, 1994

(d) Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of

(e);2.2% of CIF price, but has been abolished since Dec 4,1990
(f);10% of CIF price, adjusted by SCF of 0.94
(g);10% of CIF price, adjusted by SCF of 0.94
(h);Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94 (i);5% of local market price, adjusted by SCF of 0.94

(j); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.1.8 Financial and Economic Price (F/S area in Ban Na San )

		( t/2 are	ea in ban m	(a san )					
Fertilizer: 46-0-0							_	(w	nit : baht)
		1994		1995		2000		2005	
i tem		Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
46-0-0 price,CIF,Bangkok,per tonne			:		:		:		
in 1994, 1995, 2000	(a)	3,970	3,970	4,050	4,050	4,610	4,610	5.180	5,180
Port charge	(b)	190	180	190	180	190	180	190	
Taxes and dutes	(c)	0	0	0	. 0	0	: 0	0	. 0
Importer's margin	(d)	795	745	810	760	920	865	1,035	970
Importer's price		4,955	4,895	5,050	4,990	5,720	5,655	6,405	
Wholesaler's margin	(e)	495	465	505	475	570	535	640	
Wholesale price, Bangkok		5,450	5,360	5,555	5,465	6,290	6,190	7.045	
Transportation/container/handling cost				i					
from Bangkok to local market in project	t		:	ļ	:		:	ļ	
area	(f)	480	335	480	335	480	335	480	335
Local market price		5,930	5,695	6,035	5,800	6,770	6,525	7,525	
Local merchant's margin	(g)	595	560	600	565	675	630	750	
Transportation/handling cost, from local	l		<u>:</u>				:		:
market to villages	(h)	75	65	75	65	75	65	75	65
Farm-gate price		6,600	6,320	6,710	6,430	7,520	7,220	8,350	8,040
'emark'									

(a):16-20 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994

(b):Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of 0.94

(d):22% of CIF price, but has been abolished since Dec 4,1990
(d):22% of CIF price, adjusted by SCF of 0.94
(e):10% of CIF price, adjusted by SCF of 0.94
(f):Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(g):10% of local market price, adjusted by SCF of 0.94
 (h):Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.1.9 Financial and Economic Price ( F/S area in Ban Na San )

Fertilizer: 13-13-21		( L/2 SI	a in ban A	(a San )				<b>/</b>	.24 1.11
		1994		1995		2000		2005	nit : baht
<u>Item</u>		Financial	Economic	Financial	Economic	Financial	Economic		Economic
46-0-0 price, CIF, Bangkok, per tonne		J	<u> </u>	1			i	matera	ECONOMIC.
in 1994, 1995, 2000	(a)	3.050	3,050	3,110	3,100	3,540	3.540	3,980	3,980
Port charge	(b)		,	190		190			
Taxes and dutes	(c)		100	100	: 100	130		190	180
Importer's margin	(d)		580	620	580	710	. •	705	
Importer's price	(47	3,855		3,920				795	
Wholesaler's margin	(e)		360		,	4,440		4,965	4,905
Wholesale price, Bangkok	10)			390		440		495	
Transportation/container/handling cos		4,240	4,170	4,310	4,225	4,880	4,800	5,460	5,370
from Sangkah to local mentation	<b>ل</b>	1	ŀ	}					:
from Bangkok to local market in proje					;		:		:
area	(f)		335	480	335	480	335	480	335
Local market price		4,720		4,790	4,560	5.360		5.940	
Local merchant's margin	(g)	475	450	475	445	535		595	
Transportation/handling cost, from local	ıl	;	· I	•			: 000	0.50	. 300
market to villages	(h)	75	65	75	65	75	65	75	E
Farm-gate price		5,270	5,020	5,340	5,070	5,970	5,700	6,610	65
'eaark:			0,020	0,010	0,010	9,310		0,010	6,330

(a);16-2000 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994

from World Bank issued June 1994
(b); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of 0.94
(c); 2.2% of CIF price, but has been abolished since Dec 4,1990
(d); 20% of CIF price, adjusted by SCF of 0.94
(e); 10% of CIF price, adjusted by SCF of 0.94
(f); Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e.
6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
(h); Truck from local market price, adjusted by SCF of 0.94
(h); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67 and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 3.14.2.1 Initial Project Cost for Ban Ne San F/S area

Fig. 19   Fig.		Materials				Labor			, a	Achinwry	Cost					Total			
1, 250   1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Doscription	Financia		Economic.		Financial	-	conomic	2	inancia	-	conomic		Financia			Economic		
14.589   921   13.723   921   1.622   1.064   910	WEST TREET	T.C.	P.C.	L.C.	Ι.	.C.		i I		٠.	F.C.	J.C.	F.C.	r.c.	F.C.	Total	ار:	٦. د.	Tota
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1. Drainage improvement			001	5			730 ,		050	672	P0.6	27.7	16 489	563	18 159	14 981	- 563	16.6
1, 554   1, 125   1	1.1 Dike	14,599	128	13,723	126	1,622		1,054		18	28	<u> </u>	28	304	38	354	208	200	258
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1.4 Maintenant etricture	427	337	401	337	25		89		10	ន	ဏ	23	541	360	90	477	360	80
1.554         1.4 69         2.4 6.0         1.4 69         1.4 62         1.4 62         1.4 62         1.4 62         1.4 62         1.4 62         1.4 62         1.4 62         1.4 62         1.5 64         1.5 64         1.6 52<	Sub-total	15,055	1,258	14,152	1,258	1,983		1,289		296	913	225	810	17,334	2,073	19,407	15,666	2,068	17,7
1,439	0/M and benefit	2,559	214	2,406	214	337		219		 යි ව	88.	æ	138	2,947	352	3,239	2,003	265	, D
15   1, 254   1, 257   1, 47/2   2, 510   1, 100   1, 1	Tax	1,409	1.8		300	186	1	000	-	8,20	0.00	636	630	1,002	2 610	24 529	18 390	36F 6	20 754
1,554	Total	19,023	1,590	16,557	7,417	2,500	1	1,508	1	4,	7,763	3	356	2000	21017	270 (\$2)	27.627	2	
1,564         1,489         17°         114         114         2,690	2. Irrigation improvement	,				į		•						1 760	2 6	1760	1 603	> C	-
2, 644         2, 482         17         114         11	2.1 Pipeline installation	1,584		1,489		176		114		-				7,100	> <	2, 200	2,403	> C	, ,
4, 224         3,871         176         114         1,14 <t< td=""><td>2.2 Water lifting pump</td><td>2,640</td><td></td><td>2,482</td><td></td><td>1 3</td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td>25.</td><td>&gt; c</td><td>7,00</td><td>7000</td><td>) C</td><td>, c</td></t<>	2.2 Water lifting pump	2,640		2,482		1 3			-		-			25.	> c	7,00	7000	) C	, c
This	Sub-total	4,224		3,971		176		114						4,400	<b>-</b>	4,400	4,000	> 0	4,00
5,366         4,546         222         124         124         225         125         225         125         225         125         225         125         225         125         225         125         225         125         225         125         225         125         225         125         225         121         225         121         225         121         225         121         225         244         121         226         44         225         44         225         44         225         44         225         44         225         44         225         44         225         44         225         44         225         324         107         300.3         1291         1756         205           1,553         1,497         389         229         229         229         24         107         300.3         1,991         1,756         10         1,991         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,756         1,75	0/M and benefit	718	•	675		ස		6)				_		25.	<b>&gt;</b> C	7.40	# C	o c	5
5,307         4,646         222.9         134         33.3         6.8         25         6.8         25         6.8         4,749         9         4,749         9         4,749         10         5,550         4,779         401         106         2           -         -         22.3         15         121.3         256.7         91.5         256.7         144         257         401         106         2           -         22.3         15         22.9         15         256.7         144         257         401         106         2           1,583         1,497         396         259         17         324.4         107         300.3         182         324         60         1,991         1,756         124         1         1,991         0         1,991         1,756	Tax	382				16		_		_				777	> (		2	> 0	2000
-         -	Stories	5,337		4,646		222		134						3,560	3		4,779	7	4,
-         -	3. Land improvement										,	į							
The color of the	3.1 Land clearing	1						•**		33.3	8.8	3	د د						
1,553	3.2 Land grading	1				22.9		15		æ æ	249.9	67	249.9	-				11072	
1,563         1,447         29         17         18         44         15         44         15         44         15         44         15         44         15         44         15         44         15         24         38         18         <	Sub-total					22.9	_	15		121.3	256.7	91.5	256.7	<u>4</u> .	257	401	106		. S
1,553         1,497         29         17         155         324,4         107         300.3         182         324         107         300.3         182         324         107         300.3         182         324         107         300.3         182         324         107         300.3         1,756         1,756         1,756         1,991         1,756	OM and benefit					4		က			4:	T.	2	KS:	\$	æ	82	\$.	_
1,583         1,497         298         259         1,756         300.3         1,891         0         1,991         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         30         1,756         20         30         1,756         30         1,756         20         30         1,756         30         1,756         30         30         1,756         30	Par					2				=	74	-		13	77	8	<b>a</b>	0.00	
1,533         1,437         398         259         1,706         1,991         0         1,991         0         1,991         1,706           1,583         1,437         398         259         338         259         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         1,706         338         338         348         1,706         30         0	Total					29		17		153	324.4	107		182	324	203	174	300	4
1,593         1,497         398         259         4,706         1,7	4 Soil improvement	1.593		1,497		398		259			_			1,991	0	1,99	1,(56	<b>D</b>	
271         255         68         44         44         44         44         44         44         44         44         44         44         44         44         44         44         44         44         44         44         45         156         0         156         0         156         0         156         156         0	Sub-total	1.593		1,497		398		259						1,991	<u> </u>	1,991	1,756	5	1,736
123         116         22         116         22         12         34         12         34         15         34         15         34         15         34         15         34         191         139           123         116         22         14         12         34         34         157         34         191         139           123         21         2         2         6         2         6         27         6         0 </td <td>O/W and benefit</td> <td>271</td> <td></td> <td>255</td> <td></td> <td>89</td> <td></td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>338</td> <td>0</td> <td>X .</td> <td>562</td> <td>&gt; &lt;</td> <td>NI</td>	O/W and benefit	271		255		89		4						338	0	X .	562	> <	NI
2.013         1,752         503         303         1,752         503         303         1,752         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         2,516         3         4         13         13         2,13         0	Tax	149				33						-		200	2,0	8	220 0	<b>&gt;</b> C	٠
123 116 22 14 12 34 15 34 15 34 15 34 15 35 35 24 15 34 15 35 35 264 25 45 6 1,295 3,350 4,905 35,264 25,449 4,6	Total	2,013		1,752		503		303			+	1		2,510	-	010,2	CCD '7	> <	7,0
123 116 22 1 135	5. Farm road improvement	,			-	c		3		4.5	5	đ	34	25.0	2 45	- 15	139	28	-
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	5.1 Road construction	123		 		3		<u>+</u> ;		77	5	•	5	3	5 =	10	0		
123	5.2 Koad repair						•							0		0	0	0	0
21         20         4         2         2         4         2         33         24           15         15         135         28         17         15         3         162         162           -         1,920         -         1,920         -         1,920         -         1,920         0         1,920	Sub-total	123		116		23		14		77	8	G.	\$	157	짫 '	191	139	8,	_
155 135 240 162 162 162 162 162 162 162 162 162 162	O/M and benefit	21		02		₹		7		27	9	01	9	7.7	φ.	25 0	4, 0	ם כ	
153         133         28         1         0 <td>Tax</td> <td>12</td> <td></td> <td>489</td> <td>:</td> <td>CV 0</td> <td></td> <td>4</td> <td></td> <td>74</td> <td>ي د</td> <td></td> <td>69</td> <td>108</td> <td>ر دو</td> <td>240</td> <td>162</td> <td>43</td> <td>2</td>	Tax	12		489	:	CV 0		4		74	ي د		69	108	ر دو	240	162	43	2
26,529     3,510     23,090     3,392     3,288     -     1,979     -     542     1,395     380     1,295     30,360     4,905     35,264     25,449     4,905	Total			133		87		-		2	*	7	7.6	201	2	2	3		
26,529         3,510         23,090         3,392         3,288         -         1,979         -         542         1,395         380         1,295         30,360         4,905         35,264         25,449         4,	6. Agricultural suppoting service 6.1 Equipment & materials		1,920	1	1,920	1		-						00	1,920	1,920	0	1,920	1,920
	Total	26,529	3,510	23,090	3,392	3,288	1	1,979	i	245	1,395	380	1,295	30,360	4,905	35, 264	25,449	4,687	30,137
	100:+000:+000																		

Table 3.14.2.2 Initial Project Cost for Ban Na San F/S area Case-2

F.C.         L.C.         L.C. <th< th=""><th></th><th>Matoriale</th><th></th><th></th><th>-</th><th>"one;</th><th></th><th></th><th>Jac</th><th>DACDIDATY O</th><th>cost</th><th></th><th></th><th></th><th>•</th><th>10721</th><th></th><th></th><th></th></th<>		Matoriale			-	"one;			Jac	DACDIDATY O	cost				•	10721			
Second	Decomination	Financia		Reconcinie		Financial		conomic	1.1	<b>_</b>		nomic	1.1	nancial			Economic		
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	הפסרו דה כמרו	1.C.		1.C.		L.C.	.c.	11		1 1		C.	.0.	ن	ن		ر. د.	F.C.	Tota!
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1. Drainage improvement	8 462	S.S.	7.954	538	940		611		153	425	116		9,555	963	10,518	8,582	963	3,645
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1.1 Director Canal	5,	3	27.		223		167		18	ଛ	14		304	22	354	208	ន	258
Fig. 16   1.6   1.6   1.5	1.3 Appurtenant structure	427	337	401	337	104		88		10	ន	ထ		24	360	901	477	380	, SS
1,566   149   1,425   149   221   144   319   31   45   23   85   1,755	Sub-total	8,918	875	8,383	875	1,301		846	_	181	498	88		0,400	1,373	11,773	300	5,5,5	10,738
11, 286	0/M and benefit	1,516	149	1,425	149	221		<u>‡</u>		 E :	£ 5	3		1,768	200	2,001	1,392	8	1,020
1, 289	Tax	835	8			122		000	-	71	4.0	101	200		724	1, 876 1, 876	10 058	1 808	12.565
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Total	11,269	1,106	9,808	1,024	1,644	1	989	+	677	670	707	og .		3,10	20,5	200	3,4	
1   1,528	2.Irrigation improvement			0			•	ć					<del></del>	376		376	1 253	0 0	1 253
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	2.1 Pipeline installation	1,238		7, 58		88.6		) )				-		1,000		200	28	0 0	28
3.006	2.2 Water lifting pump	1,858		1,747	-	202		134	-			-		2 440	- c	2000	25		75
Sign	Sub-total	3,096		2,910	_	344		524						201	> <	201	101	0 0	1
1,429   1,34	0/M and benefit	226		495	_	28		90 80						000	> <	3 8	300	> <	3 -
3,912   3,405   455   266   25   6.8   33   7   195	Tax	230				35			-	-		+			> 0	770	0 000	> 0	0 000
The color of the	Total	3,912	_	3,405		435		292				-				4,34(	3,00	5 0	
- 0 0 17.9 11.6 68.8 195.4 51 195.4 87 195 202 2 120 2 1,334	3. Land improvement			0							c	Ų	0	ت م	> t-	o ç	 > k	> 6-	ੋ ਨ
- 0 0 17.9 11.6 102.1 202.2 75.6 202.2 120 202  - 1 429	3.1 Land clearing	ı		0		!					0.	3 2	0.10	3 6	- 14	COC	3 2	- 6	3 2
1,429	3.2 Land grading	1		0		17.9		12			45.4	76.5	195.4	š	2	707	36	200	000
1,429   1,343   3,57   2,32   1,345	Sub-total			0		17.9		11.6			202.2	5.6	2.202	077	202	275	χ.;	707	60
1,429	0/W and benefit			0		m		cv)		_	X.	13	45	23	# :	c c	e c	\$ <u>.</u>	£ .
1,429	Tay		•	0		23			_	_	61		_		13	200	0	0	D :
1,429	Total			0		23		14		129	255	88	23.	152	255	407	701	757	339
1,429	A Coil immovement	1.429		1.343		357		232							0	., 38	1,575	3	1,373
134   228   61   39   39   304   0   1,920   34   157   34   10   34   157   34   10   0   0   0   0   0   0   0   0	1 - 201 1 - 1121 0 - 121 1 - 1	1,429		343	-	357		232	_					. 786	0	1,786	1,575	0	1,575
134   1,572   33   35   21   34   10   34   157   34   35   35   35   35   35   35   35	Office and home fit	27.47		228				of F						38	0	304	898	0	88 88 88
1,806	O's and beliefit	13.5		}		i en		1							0	167	0	0	0
provement         123         116         22         14         12         34         10         34         157         34           ruction         123         116         22         14         12         34         10         34         157         34           air         123         116         22         4         2         2         6	Total Total	908		1.572	-	451	-	271		_					0	2,257	1,843	0	1,8g
The control of the	C Post nood improvement	20067		0								-		0	0	0	0	0	0
truction.    123	5. Fait Total Implify Emeric	193				22		14		12	8	10	34	157	34	191	140	*	174
t 123	3.1 Most construction	077		-	-	 								0	0	0	0	0	0
t 123	5.2 Road repair			· ·										0	0	0	0	0	0
t 21 21 20 20 4 2 20 2 2 2 2 2 2 2 2 2 2 2 2 2	o o bringe repair	561	-	116		22		14		12	\$	10	34	157	34	191	140	**	174
12   12   13   15   15   15   15   15   15   15	NUD-UDUAT	3 6		2	9424	4		· N		es.	9	2	9	2.2	9	32	24	φ	53
supporting service         155         135         28         17         15         42         198         42           t materials         -         1,920         0         1,920         -         -         0         1,920           17,142         3,026         16,113         2,944         2,580         -         1,553         -         373         927         261         861         20,095         3,952	U/A and Deneill	17		3		- 2		ì		ı —	က			15	က	87	0	C	0
supporting service         -         1,920         -         -         0         1,920         -         0         1,920           saterials         -         1,920         -         1,553         -         373         927         261         861         20,095         3,952	Total	155		135		58		17		15	42	11	42	138	42	240	163	42	202
materials	C lewing type   competing agenting			c			-							0	0	0	0	0	0
17,142 3,026 16,113 2,944 2,580 - 1,553 - 373 927 261 861 20,095 3,952	6. Fourthman supports service		1,920		1,920	•		1	-				-	0	1,920	1,920	0	1,920	1,920
		17,142	3.026	16.113	2.944	2,580	,	1,553	•	373	927	792		0,095	3,952	24,047	17,927	3,805	21,732
	TOTAL		) )				•				-				•••			_	

Table 3.14.2.3 Initial Project Cost for Ban Na San F/S area

Case-1							(B)	nit Price	(Unit Price: Thousand Baht)	Baht)
	ist year	12	2nd year	11	3rd year	17	4th year	j.	Total	
Thesemintion	Financial	Economic	inancia: Economickinancial: Economickinancial: Economickinancial: Economickinancial: Economi	Economic	Financial	Economic	inancial	Economic	Financial	CONON
1. Construction Cost			15,812	15,812 13,500	19,453	16,635			35,265	30, 135
2. Project Administration	1,203	1,182	400	379	400	379			2,003	1,940
3. Consulting Service	1,411	1,326	1,058	982	1,058	982			3,527	3,315
4. Agricultural Supporting Activity	1,767	1,666	1,767	1,666	1,767	1,666	1,767	1,666	7,068	6,664
Sub-total	4,381	4,174	19,037	16,540	22,678	19,675	1,767	1,666	47,863	42,054
5. Physical Contigency	438	417	1,904	1,654	2,268	1,967	177	167	4,786	4,205
Sub-total	4,819	4,592	20,941	18,193	24,946	21,642	1,944	1,833	52,649	46,260
6. Price Contigency	400		2,705		4,643		468		8,216	
Grand Total	5,219	4,592	23,646	18, 193	29,589	21,642	2,412	1,833	60,865	46,260
										ĺ

Table 3.14.2.4 Initial Project Cost for Ban Na San F/S area

	near to	,	Znd vear	-	Ind year	5	4th year	된	Tota	Į.
Docomination	Financial	Pronomic	System of Section of Stancial Economic Sinancial Economic Sinancia Economic Sinancia Sinancia Economic Sinancia Sinanci	Sconomic	inancial	Economic	Financial	Economic	Financial	Economi
1. Construction Cost			10,810	9,779	13,237	11,953			24,047	21,732
2. Project Administration	1,203	1,182	400	379	400	379			2,003	1,940
3. Consulting Service	396	904	1,058	995	1,058	995			3,078	2,893
4. Agricultural Supporting Activity	1,767	1,666	1,767	1,666	1,767	1,666	1,767	1,666	7,068	6,664
Sub-total	3,932	3,752	14,035	12,819	16,462	14,993	1,767	1,666	36,196	33,229
5. Physical Contigency	393	375	1,404	1,282	1,646	1,499	177	167	3,620	3,323
Sub-total	4,325	4,128	15,439	14,100	18,108	16,492	1,944	1,833	39,816	36,552
6. Price Contigency	355		1,962		3,374		468		8,158	
Grand Total	4,680	4,128	17,401	14,100	21,482	21,482 16,492	2,412	1,833	47,974	36,552

Case-2

Table 3.14.2.5 Annual Operating/Maintenace Cost of the Project

( s )				
sand Bah	Case2	Economic	899	
(Unit Price: Thousand Bahts	Cas	Financia	793	estimation
(Unit	sel	Economic	1,192	cost
	Case	Financia	1,415	The project
		• .	Cost	source:

Table 3.14.3.1 Crop Budget per Rai-F/S Area in Ban Na San District 1. With the Project (  $\mbox{M/P}$  ) - Financial - On Sand, Grass and Marshy Land

		-	181 1681		17	Znd Year	Chro	d rear	40	4th tear	III.	Cal	30	ori icat	) (L	Li rear	: S	1 car	'n	Sul rear	10U 🕻 🗅	over year
+	E C	Quan	Unit	Value,	Gran.	Value,	Quan	Value, Cost	Quan	Yalue, Cost	Gian :	Value,	Gran +	Value,	Quan	Value,	Pugn :	Value,	GRAS :	Value,	Cuan:	Value,
	1 100	kg, I.hr		Balit	kg, I., Irr	Baht	3	Balit	S S S S S S S S S S S S S S S S S S S	Bahi	30 ×	Ting Ting	36	Balt	200	Name of the second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Balit	38	Rafit Talka	Kg.	Baht
atput :	1. Production	t .	man/uay 11.06	1	1	1	1	1	152	1,681	766	8,472	985	10,894	1,408	15,572	1,602	17,718	1,628	18,006	1,652	18.271
	2. By-production	1	,	ı	ı	ī	1	1	!	ı	ı		í	•	•		1		1	'	ı	•
	Gross Value	1		1	•	t	٠	•	152	1,681	766	8,472	985	10,894	1,408	15,572	1,602	17,718	1,628	18,006	1,652	18,271
Γ	1. Material																					
	1)Seed, Stock	91	53	46:																		
	2)FErtilizer																					
	<u>ج</u>									-												
	a)16-20-0																					
	b)15-15-15	01	8. 8.	8	5	158	23	242	祭	317	25	53	77	642	90	751	8	751	06	121	90	751
	c)16-16-8						_											~-		^		
	d)46-0÷0	4	7.52	8	20	99	12	96	93	120	16	120	61	143	22	165	22	165	22	165	22	165
	e)nrea																					
_	f)manures		0.29	0				0	800	232	800	232	008	232	800	232	800	232	800	232	908	232
nput	g)dolomite	9	0.35	~1	==	LO.	6	c-	8	6	35	=	æ,	==	45	91	51	13	88	22	2	77
	h)others								_													
Pro-	3)Pesticide			441		441		464		280		638		685		13 E		777		824		870
uction	4)Herbicide			627		627		603		292		280		557		5/5		534		522		510
ost)	5)Fuel															-						
	a)oil etc.	9	90	348	€	374	45	391	8	418	33	435	20	435	53	461	S	461	S	479	S.	479
	b)lectricity		83	88			_	28	-	<u></u>		82		83	_	88		88	•	33		38
	6)Repair cost			_																		
	7)Depreciation			43		423		423		423		423		423		423		423		43		423
	8)Others	_						_														
21	<ol><li>Labour cost</li></ol>	13.2	9	1,320		150	∞ ∞	8	= .5	<u></u>	24.0	2,400	28.0	2,500	33.0	3,300	38.0	3,600	36.55	3,650	37.0	3,700
<u>~</u>	<ol><li>Fee(Machine)</li></ol>	_	969	2,088					_					_								
_	1. Tax			4		₹		4		4		4		4		4		4		¥		4
·cz	5. Others																					
	Sub-total			5,889		2,900		3,082		3,903		5,435		5,692		989,9	•	7,023		7,128		7,214
	Interet			270		270		230		270		270		270		270		270		270		270
	Kent	-					_															
7	Total cost			6,159		3,170		3,352		4,173		5,705		5,962		6,956		7,293		7,398		7,484
*	Not Bonefit			150		-3 120		22 25		-2 A02		63/4 6		60.0		212 0		107				9

Table 3.14.3.2 Crop Budget per Rai-F/S Area in Ban Na San District

1. With the Project ( M/P ) - Economic - On Sand, Grass and Marshy Land

Name	Name of Crop: Rambutan	g,							-				ŀ							ľ		
			ISC lear		٦r	Znd Year	칽	Year	5	rear	ğ	rear	탉	rear	3	Year	릙	Year	돬	Year	- 1	over year
	1	ug :	Unit	value,	ugn.	Value,	E :	Value,		value,	- 5 -	value,	E :	value,	E E	Value,	ran.	Value,	ugn.	Value,	ran .	Value,
	מינים		11.100	3	1 1 1 1	270	22.	3 6	+,	100	3 3	1000	†;	3000	3 -	3 3	3	3 1 1 1	۲,	3 3	3 3	3 2
		TR' 1'31	man/day	100	. III. 187		20 20	Ting o	29	Deallt	20 4	Jung	ac a	1180	₹ 30		*4 *5	Distric	¥ .	388	20	Sant
Sutput	1.Production	•	12.39	'	1	1	1		152	1,883	766	9,491	985	12,204	1,408	17, 445	1,602	19,849	1,628	20,171	1,652	20,468
	2.By-production	1	•	•	ı	ı	1	1		š	,	ı	,	1	•	,				•	,	1
	Gross Value	1	ī,	1	1	'	'	-	152	1,883	992	9,491	985	12,204	1,408	17,445	1,602	19,849	1,628	20,171	1,652	20,468
	1. Material	9	26	433																		
	2)Fertilizer	?	i	1												-						
	tion				• •••							•							- <u>-</u> -		-,	
	8)16-20-0 b)15-15-15	10	8.08	8	61	2.	53	234	88	307	- 79	517	77	622	8	727	8	727	98	727	96	727
	c)16-16-8		4 99	9		g		8	<u>.</u>		<u> </u>	-	ē	127	ę	, G	5	ž.	ŝ		ç	5
	0.40-0-0	7	77.	G	0	S .	71	õ	9	977	9	011		 21	1	n n	77	707	3	n C	77	601
	f)manures		0.27	0		0		0	800	216	800	216	800	216	800	216	800	216	800	216	800	216
nput	g)dolomite	9	0.33	61	13	4	63	9	83	<del></del>	32	=	æ	13	45	15	15	11	28	13	Σ	21
	h)others		•			;				-						-				1		
Pro-	3)Pesticide on 4)Herbicide			589		28 62		\$ %		£ 58		545		2 % 2 %	,,_	512		20 23 20 23		491		8 4 8 20
Cost)	5)Fuel										-							!				
	a)oil etc.	<del>\$</del>	8	328	<del>.</del>	323	45	369	\$	34	S	410	20	410	8	435	23	435	52	451	55	451
	b)lectricity		33	S	_	SS.		25		32		33		55		25	<del>-</del>	22		S		55
	7)Nepreciation		1-	423		423		423		493		493		493		403		269		493		493
·,.	8 Others			1		1		 }		}		3	_	?		3		3		2		2
···	2. Labour cost	13.2	19	802	7.5	458	8.0	488	11.5	702	24.0	1,464	25.0	1,525	33.0	2,013	36.0	2,196	36.5	2,227	37.0	2,257
	1. Fee(Machine)	e	55	1,962			-															
	F Tax																•					
	Sub-total			5, 121		2,508		2,665		3,321		4,356		4,569		5,241		5,459	<del> `-</del>	5,543		5,606
	Interet																		•			
	Rent Total cost			5, 121		2,508		2,665		3,321		4,356		4,569		5,241		5, 459		5,543		5,606
Net	Net Benefit			-5,121		-2,508		-2,665		-1,438		5,135		7,635		12,204		14,390		14,628		14,862

Table 3.14.3.3 Crop Budget per Kai-F/S Area in Ban Na San District

1. With the Project (  $\mbox{W/P}$  ) - Financial - On Sand, Grass and Marshy Land

					hitput	:										mput		Pro-		150										
		1.50			<del></del>	2. By-production	Gross Value	[. Naterial   1)Seed.Stock	2)Fertilizer	tion	a)16-20-0	0)15-15-15	C)13-13-21	e)urea	f)manures		1) others	3)Pesticide	on 4 /nerorene	a)oil etc.	b)lectricity	6)Repair cost	8 Milbers	2. Labour cost	<ol> <li>Fee(Machine)</li> </ol>	Tax	o. others	Interet	Rent	lotal cost
	e e e	rity —	11.00		,	'	.1	16		-		9 .	<u>-</u>							01				18.2	_					
1st lear		Price.	Maht/kg,	man/day	14.07		٠	83				æ .			0.29					8.3	<b>8</b> 6			100			,. <del></del>			
	Value,	Cost			1	1	'	25				 		<u> </u>	• —			2 29	2		28			1,820		<u> </u>	5.533	130	5 633	3,00
	_	tity	kg, 1, lir				ا ا					25				•				10				13.0						
2nd Year	Value,	Cost	Balit		1		'					167			0		6	70.5		87		200		1,300		<b>₹</b> 7	2.586	081	9 716	2,11,
3	Chusa	Lity	y K			•	1					ଚ ଚ							_	01				13.0						
3rd Year	Value,	Cost	Balıt		'		-					250			-			707	3	87		300	3	1,300		<del></del>	2.712	130	2 842	3 3
40	Snarr.	Lity	ş		,		•				:	25	3		320					20				16.5						
1 Year	Value,	Cost	Baht	-	'	•						ž ž	2		8		•	502	3	174	85	200	3	1,650		<b>V</b>	3.682	130	3 819	71010
50.	Ousn	tity	50 24		 	1 000	083				i	3 %	3		400					20	_			24.3						
	Value,	Cost	Baht	000	4,080	. 000	4,000				;	200	3		116		907	430	}	174	88	200	) )	2,430		4	4,734	130	4 864	
3		-	x S		201.1	· ·	+				ę	3 %	1		480		• • •			30	_			31.4						
, car	Value,	-	Salit		107,01	100 05	107.01				Š	28.50	i		- 621		967	5 7	:	261	88	200		3,140		4.	5,737	130	5, 867	5
Ē.		4	g, 1, hr		7, (33	7.76	+				Ė	~ ~ ~	2		200					30	0.1			36.2						
-		<b>-</b>  -	Baht Kg		116,82	0.4 411	=					287	ì	<del> · ·</del>	162		707	¥ 5		261	00 107	200	:	3,620		4	6,369	130	6.439	,
3		+	S, I, lir		00017	9 655	-			•		= 18	3		040					35	1.0			43.8						
-	Value,	-	Balt		200,10	320 24	_ļ_				5	2000	2		981		UVU	812	!	305	33	200	1	4,380		<b>4</b>	7,460	98	7,590	+
Ξī		4	54	_	2,030	000 0	200				ş	8 8	}		720			-		35	0.1		-	44.0						-
Car	Value,	1800	Baht	600 00	700,0	40,669						370	·		503		522	228		305	 83	200		4,400	•	<del>-</del>	7,644	<u>8</u>	7.774	7
Ĭ.	Oran Oran	Τ.	S.	ood 6	7,030	088 6	2001				50	2 CS	!	!	720					35	 0:			44.0						İ
over year	Value,	3	Bant	659 07	3	An GES	3				•	370			203			222		305		200		4,400			7,644	_	7 774	1

Table 3.14.3.4 Crop Budget per Rai-F/S Area in Ban Na San District 1. With the Project ( W/P ) - Economoic - On Sand, Grass and Marshy Land

over year	Value,	Cost	Baht	42 861	2 '	108 69	20,7					695	200		194			524 775		287	3	180	261	2,684		,	5,758			5,758	010
أيحا		t ty	50 24	9 800 7		2 860 2						8	29	•	720					89	o: 			44.0						1	
Year	'a ne	Sost	Balit	49 901	100,25	108 67	17,001					663	253		194			775		287	3	1001	061	2,684			5.758		· ·	5,758	
176		ti ty	×	900		2 Ron	2			-		88	73		720			-		8	 	•••		44.0							
Year	alue,	Cost	Baht	100 00	130,50	166 95	170,00					622	314		173			512		287	3	101	061	2,672			5,587	•	1	5,587	i
8th	-	t Ç	g, 1, lir	9 655		2 655	7000						 ?		640					33	<u>-</u>			43.8							
rear	Value,	SSt	Balit	95 605	C50 'C7	26, 695	70,030					<u>.</u>	274		151			<del>2</del> 8		246	25	100	9	2,208			4.810			4,810	1
70	Onan	tity	kg, 1, lir	704	3,	795	3		•••			67	<b>₹</b>		260					8				36.2							
1 tear	Value,	Cost	Baht	17 106	2011	17 105	2011					582	627		130			709		246	3	20	2	1,915			4.373			4,373	
13		tity	<u>₩</u>	22	3.	- E	1,100					3	75		480					8	]. 			31.4							
5th Year	Value,	Cost	Salit	200 8	1,430 1	200			•••			464	700		108			404 654		16	ŝ	6	061	1,482			3,661			3,661	
20	Quan	rity	ж Ж	000	063	975	273					S '	88		400					8	0.			24.3							
rear	Value,	Cost	Babt		, ,							323	091		0			385		164	ß	3	<u> </u>	1,007			2,839	î		2,839	
411	Quan	tity	N.		1	1 1					-	49	83						•	20	0.			16.5							
Year	Value,	Cost	Bant		1	•	'					242	120		0			251 395		85	33	5	130	793			2, 128			2,128	
Jrd	Quan	tity	kg		•							8	23							10	1.0			13.0							
2nd Year	Value,	Cost	Bant		1	•	•					162	<b>8</b>		C	ı		395	,	83	S	9	3	793			2 007	î		2,007	
Znc	Quan.	tity	kg, l, hr		•	•	-					22	<u> </u>							10	0			13.0							
	Value,	Cost	Bant		'	1	'	100	104			81	9			,		382	3	88	<b>8</b>		196	1,110	1,962		508			4,598	
ist Year	Unit	Price	Baht/kg,	man/day	14.8 18.	•	1	4	17			8.08	5.70		0 27	;				8.2	જ			5	654						
	Quan	tity	٤.		•		-	2	9			0	<u>-</u>				-			01	0.1			18.2	ຕາ		٠.				
	1	1.0	-		htput 1. Production	. By-production	Gross Value	Material	) Seed, Stock	+100	a)16-26-0	b)15-15-15	c)13-13-21	d)46-0-0	e)urea	e)dolomite	h)others	3)Pesticide	4)Sue		b)lectricity	6)Repair cost	7)Depreciation	Labour cost	. Fee(Machine)	. Tax	Others	Jule Cold I	Rent	Total cost	
-					tput ]	Νİ.	-	<u>-:</u> :		_						neut		(Pro- 3	1	 G			3	<u></u>	æ.	æ	ю <u>.</u>	-			

Table 3.14.3.5 Crop Budget per Rai-F/S Area in Ban Na San District

1. With Oat ( K/O ) - Financial - On Existing Fruit Field

	Page of Grop: Rambutan		711 vest		98	lear	1116	fear	10th and	Oth and over year	New York
	1100	Quantity.	mit Price	Price Value, Cost	Quantity	Value, Cost	Quantity	Value, CostMantity	Quantity (	Value, Cost	
		¥	Bant/kg.	Saht.	S)	Baht	2)	Baht	87	Baht	
la Cont	1. Production	1,067	11.06	11,801	1,213	13,416	1,225	13,549	1,252	13,847	hetput
	2. By-production		•		•	•	1	•		• !	
	Gross Value	1,067	1	11,801	1,213	13,416	1,225	13,549	1,252	13,847	1
	1. Muterial		G-6							-	
	2)FErtilizer		3								
	Lion										
	b)15-15-15	88.4	. 30 . 34	7.37	88	737	88.4	757	88.4	737	
	c)13-13-21	4	4 63	163		16.9	216	162	21.6	162	
٠	0-0-0-0	0.17	30.	701		101	?		:	:	
	f)sanures	786	0.29	228	786	228	382	228	382	228	
ndu	g)dolomite	¥	6.3	15		18	53	ន		22	nput.
É	a)others			718		763		809		25	(Pro-
luction				535		524		513		195	fuctio
()   	5)Fuel	S		452		452	55	470		479	(180°)
	b)lectricity	-	38	82	-	88		85	-	88	
	6)Repair cost			•		-		-		ę	
	7)Depreciation			3	-	3		25		77	
_	2. Labour cost	29.0	9	2,900	32.0	3,200	32.5	3,250	33.0	3,300	
	3. Fee(Kachine)	_		~		7		4		4	
	or others										
	Sub-tota!		:	6,233		6,570		6,674		6,758	
	Interet			0/7		27.0		212		017	
	Total cost			6,503		6,840		6,944	-	7,038	
됥	Benefit			5,298		6,576		6,605		6,808	Ret

Table 3.14.3.6 Crop Budget per Rai-F/S Area in Ban Na San District

1. With Oat ( W/O ) - Economic - On Existing Fruit Field

and o	Oith and Over year				Th year		BLn 1	lear	รั	Lar	٠.	THE OVER THE
antity	Ya ue Cost		T FG	August Ly	Unit Price	1/2 110	thranki ty	Value, CostQuant; ty	Quantity	Value, Cos	$\neg$	Value, cost
-	Baht			3	Baht/kg,	Baht	<b>3</b> 0	Balit	36	Balit	*	Bahl
1,252	13,847	hitput	1.Production	1,067	12.39	13,220	1.213	15,029	1,225	15,178	1,252	15,512
1 636	13 847		2. By-production Gross Value	1.067		13,220	1,213	15,029	1,225	15,178	1,252	15,512
1			1. Material									
			1)Seed, Stock 2)Fertilizer		53							
		<b></b>	tion									
88.4	737		b)15-20-0	88.4	8.08	714	88.4	7114	88.4	714	88.4	714
21.6	162		c)13-13-21 d)46-0-0	21.6	7.22	156	21.6	156	21.6	951	21.6	951
786	228		e)urea	387	,	212	780	212	785	212	786	212
8 23	ដ	nput	g)dolomite	4	0.33	51					_	~~
	730		h)others			675		7117		760		803
		duction	A)Herbicide			803		493		482		7
	 ;	Sost.)	5)Fuel	,								
ĸ	479		a)oil etc.	52.	2,5	426	- 25	2 4	ች <sup>-</sup>	 5 &		ž 17
	88		E) lectricity		3				-	·		
	423	-	7)Depreciation			398		398		398	T.	398
5	000		B)Others	96		692.1	32.0	1.952	32.5	1,983	33.0	2,013
.; -	200.13		B. Fee(Machine)	:		:						
	4		A. Tax						_			
	8 789		Sub-total			4,923		5,140		5,222	63	5,294
	270		Interet			· —						
	.		Rent			, 600		240		6 222		5 294
1	7,038		Total cost			1,56.3		7.7.5	-	,	,	
	900	4	Not Ronofit			8.297		9.883	_	956.6		10,218

Table 3.14.3.7 Crop Budget per Rai-F/S Area in Ban Na San District 1. With Out ( W/O ) - Financial - On Existing Fruit Field

Table 3.14.3.8 Crop Budget per Mai-F/S area in Ban Na San District

1. With Out ( W/O ) - Economic - On Existing Fruit Field

.Xago	Mage of Crop: Durian			-			7				S. S.	Name of Crop: Durian									
			Th lear	1	8La Year	lear.	=	ear	IUth und o	th and over years				Till hear		Sth Year	285	9th Year	rar	10th and over years	er years
	Item	Cost.	e à	Cost.	City C	Value, Cost	tity	Cost.	tity t	ralue, Cost		1 tem	Quantity	Unit Price	Unit Price Value, Cos Linantity		Value, CostQuantity Natue, CostQuantity	antity Na	alue, Costin	antity Wa	Value, Cost
		kg, l, hr	Baht/kg.	Ballt	18.1.hr	Baht	32	Balit	39	Baht			kg, 1, lir		Bait		Balit	3	Balit	30	Balit
M. Pa	_	1,500	14.07	21,105	2,300	32,361	2,500	35,175	2,500	35,175	Julput		1,500		22,215	2,300	34,063	2,500	37,025	2,500	37,025
	2. By-production	2	1	1 1	,		' ;	, ,		1 4		2. By-production				• 6	1	•	•		•
	Gross Value	1,560	<u>'</u>	21,105	2,300	32,361	2,500	35,175	2,500	35,175		Gross value	1.500	-	22,215	2,300	34,063	2,500 (	37,025	2.500	37,025
	l. Material		_							<b></b> ,		1. Material		•						-	
	1 Seed, Slock											1 )Seed, Stock									
	1 170											Lion									
	a)16-20-0				-							4)16-20-0									
	b)15-15-15	99	8.34	550	75	25	8	709	38	709		b)15-15-15	8	8.08	533	20	614	88	289	82	687
	c)16-16-8	47	5.97	281	Z	322	19	364	19	364		c)16-16-8	47		268	Š	308	6	348	5	348
	d)46-0-0											0-0-9k(P									
	c)ures	-			•		-	***	-			e)urca	-		i						
	( )manures	8	67.0	102	646	8	97.	503	720	50.7			ਲੈ	0.27	5	5	E.	720	<u>8</u>	720	
2	g )dolomite				•						ndu I	h bothers									
	2)Bout four		_	464		77		557		667	, Barrie	•			364	_	613		763		
Inction	,		_	- E	•	25.50		824	-	824	luction				3 25		8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		5 58		 2 &
()3()			:			-					ost)										••••• !
٠.	a)oil etc.	23	8.7	252	ਨ	536	용	296	સ	296		a)oil etc.	53	8.2	238	న	279	క	579	న	279
	b)lectricity		85	83	9:	88		83	_	825		b)lectricity			15	0:	55	-	55	-	52
	6)Repair cost			-	•	-				ç		5)Repair cost					ţ				
:	7 Juepreciation	_		3	•	007		007		ANZ		R)Depreciation	<u> </u>		25		3		8	_	<u></u>
٠.	2. Labour cost.	8	901	3,480	41.5	4.160	42.0	4,200	42.0	4,200		2. Labour cost	34.8	5	2, 123	41.6	2.538	42.0	2.562	49.0	295 6
	3. Fee(Machine)	~										3. Fee(Machine)						<u> </u>		<u> </u>	;
	4. Tax			4		<u> </u>		4		·4r		1. Tax									
÷	5. Others	٠.				•						b. Others				-					
	Sub-total			200		7,217		7,421		7,421		Sub-total			4,748		5,480		5,663		5,663
	Jucret.			PC 1		3		<u> </u>		art		Inches									
	Total cost			6,336		7.347		7,551		7,551		Total cost	_		4,748		5,480		5,663		5,663
Ket	Net benefit			14,769		25,014		27,624		27,624	Met	Benefit	_		17,467		28,583		31,362	, , ,	31,362

Table 4.14.3.9 Crop Budget per Rai-F/S Area in Lan Saka District

1. With the Project ( W/P ) - Financial- On Sand, Grass and Marshy Land

, ause O	f Crop: Chilli		i∼3 month	1	4~6 ¢	enth :	7~39		ist Year :	
	I tem	Quantity	Unit Price	alue,Cost(	Quantity \	alue,Cost(	Quantity '	Talue, Cost	Total a	and over Baht
		kg,l,hr	Baht/kg, man/day	Baht	kg, I, hr	Baht	kg :	Baht	Baht	BANC
hitput	1.Production	350	34.65	12,128	400	13,860	440	15,246	41,234	45,738
	2.8y-production Gross Value	350	_ [	12,128	400	13,860	440	15,246	41,234	45,738
	l. Material	000		,						
	1)Seed,Stock 2)FErtilizer	0.15	116	١ʔ	0.15	17	0.15	17	52	52
	tion a)13-13-21 b)15-15-15 c)16-16-8	25	6.08	152	25	152	25	152	456	456
Input	d)46-0-0 e)urea f)manures g)dolomite	10 2,000 1,000	7.32 0.29 0.35	73 580 350	10 2,000 1,000	73 580 350	10 2,000 1,000	73 580 350	220 1,740 1,050	220 1,740 1.050
	h)others 3)Pesticide 14)Herbicide	-	!	1,740		1,740		1,740	5,220	5,220
Cost)	5)Fuel a)oil etc. b)lectricity	32 0.5	11.6 58	371 29	32 0.5	371 29	32 0.5	. 371 29	1,114 87	t,114 87
	6)Repair cost 7)Depreciation	ų V		35	  -  -	35		35	105	105
-	8)Others 2. Labour cost 3. Fee(Machine	40.0	120	4,800	45.0	5,400	50.0	6,000	16,200	18,000
	4. Tax 5. Others Sub-total Interet			8,148		8,748		9,348	26,247	28,04
	Rent Total cost			8,148		8,748	ļ	9,348	26,247	28,04
Net	Benefit			3,980		5,112		5,898	14,987	17,69

Table 4.14.3.10 Crop Budget per Rai-F/S Area in Lan Saka District

1. With the Project ( W/P ) - Economic- On Sand, Grass and Marshy Land

уале о	f Crop: Chilli		~3 month		4~6	onth I	7~39	month	[st tear 2	
	item (	huantity )	init Price	alue,Cost	huantity .	Value,Cost	Quantity .	Value,Cost		nd over
	10081	kg, l, hr	Baht/kg,	Baht	kg,l,hr	8aht	kg	Baht	Baht	Baht
		,	man/day				:			
	·								40 050	48,642
hitput.	1.Production	350	36.85	12,898	400	14,740	440	16,214	43,852	45,042
201.20	2.By-production		-	- !	-	. <u>.</u>			40.050	48,642
	Gross Value	350	· -	12,898	400	14,740	440	16,214	43,852	40,04
	1. Material				_	!		ا م	49	49
	1)Seed, Stock	0.15	109	16	0.15	16	0.15	16	49	٦.
	2)FErtilizer					1				
	tion		[ · ]				0.5	145	434	43
	a)13-13-21	25	5.78	145	25	145	25	140	. 404	14
	b)15-15-15				ļ	i	Į			
	c)16-16-8		i '		i		]	Į.		:
	d)46-0-0		1		٠. ا	70	10	70	211	21
	e)urea	10	7.04	70	10	70	2,000	540	1.620	1,62
	f)manures	2,000	0.27	540	2,000	540		330	990	99
input	g)dolomite	1,000	0.33	330	1,000	330	1,000	] 330	330	"
<b>.</b>	h)others		i .		l .			ļ	i	
Pro-	3)Pesticide		1			1,636		1,636	4,908	4.90
iuctio			***	1,636		1,030	1	1,000	1,000	.,
Cost)	5)Fuel			000	32	330	32	330	989	98
	a)oil etc.	32	10.3	330 28	0.5	28	0.5	28	83	ءَ ا
Ì	b)lectricity	0.5	55	20	0.0		0.0			
1	6)Repair cost			35		35	1.	35	105	10
İ	7)Depreciation	nj .		1 . 33		"		-		Į.
1	8)Others	40.0	71	2.840	45.0	3,195	50.0	3,550	9,585	[ 10,65
	<ol><li>Labour cost</li></ol>		11	2,040	13.0	0,130				
	3. Fee(Machine	4	} .	}					{	1
ŀ	4. Tax	1	ĺ		ì		ļ	1		
	5. Others		Į	5.969		6,324	1	6,679	18,973	20,0
	Sub-total			0,303		]				1
Ti i	Interet	1				1	1 2 2	1	4.	
} :	Rent Total cost	1.		5.969		6,324		6,679	18,973	20,0
	I TOTAL COST	<del> </del>	<del> </del>	1 0,000	†	1				
Net	Benefit			6,929	1	8,416	il	9,535	24,879	28,6

Table 3.14.4.1 Incremental Benefit based on the Project for the Ban Na San F/S Area

Case-1 Financial

			Grass, Sar	Grass, Sand and Marshy Area	shy Area							123	Existing Fruil	uit Field							-	
		Name of	Newly Pla	Name of Newly Planted Fruit	: Rambutan	ll ll	Name of	Name of Newly Planted Frui		: Durian		Name of	Newly Plan	Newly Planted Fruit : Rambutar	Rambutar		Name of	Newly Planted	Fruit	: Durian		lotal
<u>Ş</u>	Year	Net value per ra	per rai		Beneficial	sub-total	Net value per ra			Beneficialsub-tota	ᆫ	alue	per rai		Seneficial Sub-tota	Ш	Net value	per rai		Beneficialsub-tota	<u> </u>	
		Ž.	0 2	E	Area	Benefit	м/Р	-	Benefit	rea	Benefit	4/Jb	0/1	Benefit A	Area	_	1 d/h	0/8	Benefit			lenefit
		habt	baht		Ta I	1000balit	baht	balit	bant		1000lyalı t	baht	pa 11	Dall t	<del>-</del>	1000baht	balit		i_,	123	1000bult	1000balit
	1998	-6,159	0	-6,159		-1,165	-5,663	0	-5,663	30.79	-174	10,425	5,298	5,127	230.94	1,184	29,766	25,014	4,752		_	- 66-
~	1939	-3,170	0	-3,170	189.12	-600	-2,716	0	-2,716	30.79	-84	10,608	6,576	4,032	230.94	931	32,888	27,624	5,264	11.73	62	310
~	2000	-3,352	0	-3,352	189.12	-634	-2,842	9	-2,842	30.79	88-	10,787	6,605	4,182	230.94	996	32,888	27,624	5,264	11.73	62	306
₹	2001	-2,492	0	-2,492		-471	-3,812	0	-3,812	30.79	-117	10,787	608,3	3,978	230.94	916	32,888	27,624	5.264	11.73	62	392
w	2002	2,767	0	2,767		523	-787	0	-784	30.79	-24	10,787	6,809	3,978	230.94	918	32,888	27,624	5.264	11.73	62	1.480
9	2003	4,932	0	4,932	<u>.                                     </u>	933	10,384	0	10,384	30.79	320	10,787	608,9	3,978	230.94	913	32,888	27,624	5,264	23	62	2 233
۲-	2004	8,616	9	8,616		1,629	17,912	0	17,912	30.79	552	10,787	6,809	3,978	230.94	916	32,888	27,624	5,264	11.73	62	3.161
<b>9</b> 0	2005	10,425	0	10,425	189.12	1,972	29,766	0	29, 766	30.79	916	10,787	6,809	3,978	230.94	918	32,888	27,624	5,264	11.73	62	3.868
6	2006	10,608	0	10,608	189.12	2,006	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	916	32,888	27,624	5,264	11.73	62	3,999
2	2003	10, 787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	916	32,888	27,624	5,264	11.73	62	4,033
=	2008	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	918	32,888	27,624	5.264	11.73	62	4,033
2	5003 0003	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	608.9	3,978	230,94	918	32,888	27,624	5,264	11.73	62	4.033
2	을 종	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30, 79	1,013	10,787	6,803	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4,033
Ξ	701 701	10, 787	0	10,787	189.12	2,040	32,888	φ	32,888	30.79	1,013	10,787	6,803	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4.033
2	2012	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4.033
9	2013	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	616	32,888	27,624	5,264	11.73	62	4.033
	2014	10, 787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4,033
<b>20</b>	2015	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4.033
ž)	2016	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	616	32,888	27,624	5,264	11.73	62	4,033
8	2013	10, 787	9	10,787	189.12	2,040	32,888	0	32,888	30.79	1.013	10,787	6,809	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4,033
<b>7</b> 3	8107	10,787	<u>ء</u>	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	608,9	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4,033
2	2019	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6.809	3,978	230.94	916	32,888	27,624	5,264	11.73	62	4,033
<b>3</b>	2020	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30,79	1,013	10,787	6,809	3,978	230.94	910	32,888	27,624	5,264	11.73	62	4,033
S.	202	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	916	32,888	27,624	5,264	11.73	62	4.033
2	7707	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10, 787	6,803	3,978	230.94	916	32,888	27,624	5,264	11.73	62	4,033
22	2023	10, 787	9	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	919	32,888	27,624	5,264	11.73	62	4,033
<b>%</b>	7054	10,787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	616	32,888	27,624	5,264	11.73	62	4,033
23	2025	10, 787	0	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10, 787	6,809	3,978	230.94	616	32,888	27,624	5,264	11.73	62	4.033
2	2026	10,787	9	10,787	189.12	2,040	32,888	0	32,888	30.79	1,013	10,787	6,809	3,978	230.94	616	32,888	27,624	5,264	11.73	29	1,033
														) 								
F	Total	237, 915	0	237,915		44,994	. 732, 893	0	732, 893		22, 566	312,282	195,513	116,769		26,967	950,630	798, 486	152,144		1,785	96,312
			ľ				-					-									•••	

Table 3.14.4.2 Incremental Benefit based on the Project for the Ban Na San F/S Area

:										-	ľ	1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									
_	C cesx	Urass. P	and and of	Send of Nonly Planted Print - Borbutan	311	Name of	Name of Newly Planted Frui	الما	Burian		Name of	Newly Planted	Frank	Rambutan		Name of N	Name of Newly Planted Finit	i	: Durian		Total
V V	7	2 190	100000	Reneficia	Reneficial Sub-total	Net value	oer rai	, [	Beneficialsub-tota		Net value	per rai		Beneficial sub-tota	二	Net value p	per fai	Š	-		
	1/V 1/V	10/∧	Benefit	1	Benefit	M/Jb	F	Benefit A	Area		4/F	Г	Benefit A	Mrca E	السا	₩//P		Benefit An	Area.	Benefit	Benefit
	baht	Palit	Т.	ł.,	1000baht	balit	balit	bant	!	1000balıt	Dalıt	baht	bant	⊢	1000baht	haht }	baht	balit		1000baht	1000balt
1 1998	47			186		-4,598	0	-4,598	30.79	-142	14,390	9,889	4,501	230.94	1,039	33,734	28, 583	5,151	11.73	8	97
		:	0   -2,508		-474	-2,007	0	-2,007	30.79	-62	14,628	9,956	4,672	230.94	1,079	37,043	31,362	5,681	11.73	67	609
3 2000	00 -2,666		0 -2,6	_		-2,128	0	-2,128	30.79	99-	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11,73	67	S
			0 -1,438			-2,839	0	-2,839	30,79	-87	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	2.9	200
			0 5,1			634	•	634	30.79	707	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681		67	2,130
_	03 7,635		0 7,635		1,444	12,732	0	12, 732	30, 79	392	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	6	2,975
7 2004			0 12,2	_		20,885	0	20,885	30.79	643	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	1.73	63	4.090
	14 390		0 14,3			33, 734	0	33,734	30.79	1,039	14,862	10,218	4,644	230.94	1,072	37, 043	31,362	5,681	11.73	67	4,89
			0 14,6			37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	က် က
			0 14,8	62 189.12		37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	5,09
			0 14,8	_	2,811	37,043	0	37,043	30,79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681 189,7	11.73	5	5,090
			0 14,8			37,043	0	37,043	30, 79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	5	5,03
13 2010			0 14,862		_	37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	1.73	23	50.0
			0 14,8			37,043	0	37,043	30.79	1,14	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	5 03
15 2012		· .	0 14,862	_	2,811	37,043	0	37,043	30,79	1.141	14,862	10,218	4,644	230.94	1,072	37, 043	31,362	5,681	11.73	67	5 06
			0 14,8			37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37 043	31,362	5,681	11.73	67	5,03
	14 14,862		0 14,862			37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	88.	= :3	67	5,080
18 2015			0 14,862	_		37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	2	67	9,0
			0 14,862		2,811	37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,081	= E:3	2	5,03
			0 14,8	_		37,043	G	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	ر ا ا	.: ::3	29	 
_			0 14,6			37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	30 i
			0 14,862	189.12		37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	1.73	67	S .
			0 14,862	_		37,043	-0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681		29	5
			0 14.862			37,043	-0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	2.1	67	2
	2022 14.862		0 14,862			37. M3	0	37,043	30, 79	1.141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	3,3
			0 14.862	_		37,043	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	H.73	67	5,03
			0 14,862	_		37. PA3	0	37,043	30.79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	5,03
_			0 14.8	_		37,043	0	37,043	30.79	1,141	14,862	10,218	4.644	230.94	1.072	37,043	31,362	5,681	11.73	2.9	3 5
30 50			0 14,8		2,811	37,043	0	37,043	30,79	1,141	14,862	10,218	4,644	230.94	1,072	37,043	31,362	5,681	11.73	67	5,00
1	+-	-																			
Total	339,499		0 339,499	661	64 206	834.316	=	824 316		20, 690	720 500	205	137 77	_	2.00	000 11611	210	-	-	000	200

Table 3.14.4.3 incremental Benefit based on the Project for the San Na San Project

Case-2 Financial

						_		_						_				_		_		_					_	_							
	lorai		Senel 1.	1000bal)t	284	505	215	99	1, 337	1,875	2,538	3,042	3, 136	3,160	3,150	3,160	3,160	3,160	3,160	3,160	3,160	3,150	3,150	3,160	3,160	3,160	3,160	3, 160	3,150	3,160	3,160	3, 160	3,160		76,986
	L.		_:		99	62	92	62	62	62	62	29	29	29	62	62	92	62	62	62	62	62	62	62	62	29	62	62	62	62	29	62	29		1,765
	nurian	10141	Area		11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	ET.:1	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73	11.73		
	מונים ביים ביים	٦í		i i	4,752	5,264	5,264	5,264	5, 264	5,264	5,264	5,264	5.264	5,264	5,264	5,264	5,264	5,264	5,264	5,264	5, 264	5,264	5,264	5,264	5,264	5.264	5.264	5,264	5,264	5,264	5,264	5, 264	5,264		152,144
	newly Flanceu Fruit	أء	-	balit	25,014	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624	27,624		798, 486
		ret value	¥/¥	Dan.t	29,765	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32, 988	32,888	32,888	32,888	32,868	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888		950,630
	44.4	inn-cora	rene i r	1000baht	18	931	98	918	918	916	918	6.6	616	616	919	616	919	919	919	616	818	919	916	919	919	919	918	616	919	919	616	919	616		26,967
-	: Asmouran	chercoan	Area	Ē	230.94	230,94	230.93	230.94	230.94	230.94	230.94	230.84	230.94	230.94	230.94	230.94	230.94	230.94	230,94	230.94	230.94	230.94	230.94	230.94	230.94	230.8	230.94	230.92	230.8	230.94	230.94	230.94	230.94		
wit Field	red Frail	ī	- 1	T T	5,127	4,032	4,182	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978	3,978		115,769
Existing Fruit Fiel	rame of rewly flanted fruit. Adminition	PCL 131	╗	T T	5,298	6,576	6,605	6,803	6,809	6,809	6,809	6,809	6,809	6,809	6,809	6,809	6,809	6,809	608'9	6,803	6,809	608.9	6,803	6,803	6,809	6,809	6,809	6,809	6,803	6,809	608 9	608,9	6,809	1	195, 513
	Name of	Wet value	╗	į	10,425	10,608	10,787	10, 787	10, 787	10, 787	10, 787	10,787	10, 787	10, 787	10, 787	10, 787	10,787	10 787	10, 787	10,787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10, 787	10,787		312,282
	J. Posto	in the court	Senet 1 t.	1000baht	-124	99-	-62	₹	-17	228	384	मु	723	723	723	723	723	723	723	23	123	723	723	723	723	723	723	723	723	723	723	723	723		601'91
	son furian	1011		Ē	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98	21.98		
	newly righted rule	T		i i	-5,663	-2,716	-2,842	-3,812	-784	10,384	17,912	29,766	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,889	32,888	32,888	32,888		732,893
1	neviy rim	Per rat	3	2	0	0	0		0	0	-	0	0	0	0	0	0	0	÷	0		•	0	0	٥	0	0	0	0	0	0	0	0		0
	TO SHE OF	HEL VALUE	4/5	Ħ E	-5,663	-2,716	-2,842	-3,812	-784	10,384	17,912	29,766	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,888	32,688	32,888	32,888	32,688	32,888	32, 888	32,888	32,888	32,888	32,888	32,888		732,893
	J.	1 E 101 - 2119	Benefit.	È.	-832							1,408	1,432	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457		32,126
ly Area	Asse of Newly Flanted Fruit : Kambutan	151	Area	3	135.03	135.03	135.63	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.63	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03	135.03		
Grass, Sand and Marshy Area	nted ruii	- 1	Benef 1 t	tigg Tigg	-6,159	-3,170	-3,352	-2,492	2,767	4,932	8,616	10,425	10,608	10, 787	10,787	10, 787	10, 787	10, 787	10,787	10,787	10, 787	10, 787	10,787	10, 787	16, 787	10, 787	10, 787	10,787	10, 787	10, 787	10,787		10,787		237,915
Grass, Sar	Nevly F18	ie.	0/1	<u> </u>	•	0	•	0	9	6	•	0	-	0	0	•	¢	0	_	0	•	0	_		•	-	0	0	•	0	,	•	0		0
	Name of	Net value per m	1/7	belit	-6,159	-3,170	-3,352	-2,492	2,767	4.932	8,616	10,425	10,608	10,787	10,787	10,787	16, 787	10, 787	10,787	10,787	10,787	10, 787	10,787	10,787	10,787	10,787	10,787	10,787	10,787	10,787	10,787	10,787	10,787		237,915
		NO. 1687	-	L	_	_			5 2002		2007	8 2005		10 2007	_		13 2010		15 2012		17 2014			20 2017			23 2020	_			28 2024		30 2026		Total
_		=		_	_	_	-		_		_			_				_	-				_			_	٠,	_	_					_	

Table 3.14.4.4 Incremental Benefit based on the Project for the Ban Na San Project

The color   The	Total		Benefit	1000baht	307	2 2	700	848	2,450	3,246	3,824	200	200	3,960	3,960	3,960	36.60	96	9,5	3,980	3,960	98	88.	3,360	200	3.00	3,360	3,960	3,960	97,183
Act   Act	Ť	$\Box$		1.	9	5 8	56	5 6	5	67	25	5	- Ç	62	67	63	2 6	2 6	5 6	62.5	67	67	25	67	2 6	5 6	5	57	59	1,926
Table   Part	Durian	one ficials	10171	Ē	11.73	1.5	3 2	3 2	11.73	11.73	23	2.5	325		11.73	11.73	21	3 2	3 6	11.73	11.73	11.73	11.73	1.73	2 5	3 :	17.	11.73	11.73	
Chart. State   Part   Factor   Part   Factor   Part   Pa	ted Proit	1	Т	T.,	5, 151	189,5	180,2	9 8	5,681	5,681	5,681	2,02	200,00	5,681	5,681	5,681	188	100	9		5,681	5,681	5,681	5,681	20,0	188	5,681	5.681	5,681	164,219
Chart. State   Part   Factor   Part   Factor   Part   Pa	Aprily Plan	2000	Г	Ę	28,583	31,362	305, 15	36.15	31,362	31,362	31,362	30, 302	36.	31,362	31,362	31,362	31,362	200,10	20,15	31,362	31,362	31,362	3,362	31,362	31,362	200,15	31,362	31,362	31,362	
Act   Cores	Name of	Not value	A/P	palit	33, 734	3,63	3 6	3.5	37,843	37,043	3	E 6	34,55	34.65	37, PH3	37,043	3,83	25.5	3 2	37.	37,043	37,043	37,043	37,043	37.043	24.6	3,6	37.043	37,043	1,070,938
Care   Care		Sub-total	Senefit	1000baht	1,039	1,079	1,572	1,012	1,072	1,072	1,072	1,072	1,012	1.072	1,072	1,072	1,072	710.1	1,072	1,072	1,072	1,072	1,072	1,072	1,072	1,012	1 072	1.072	1,072	31,076
Name of Newly Planted Fruit. Business.   Name of Newly Business.   Name of Newly Business.   Name of Newly Business.   Name of Newly Business.   Name of Newly Business.   Name of Name of Name of Name of Name of Name of Name of Name of Name of Name of Name of Name of Name of Name o	· Rembutes	Ronal C. s.		II.		230.34	550.34	7. P. P. P. P. P. P. P. P. P. P. P. P. P.	230.94	230.94	230.94	230,94	5.00.				230.94	53.53	220.35	230.94	230.94	230.94	230.94	230.94	230.92	230.94	230.94	230.94	230.94	
Name of Newly Planted Fruit   Burnish Area   Name of Newly Planted Fruit   Burnish Area   Burnish Area   Burnish   Name of Newly Planted Fruit   Burnish Area   Burnish   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly	ruit Field	ומבת לוחור	Т	سا	4,501	4,672	7.7	2,7	3	4,64	3,	3	2 3	2 2	4.64	4,644	7,64	\$ 3	2.3	2 2	4,644	4,64	₹.64 .64	4,644	2.5	4.4	200	4 544	4,644	134,561
Name of Newly Planted Fruit   Burnish Area   Name of Newly Planted Fruit   Burnish Area   Burnish Area   Burnish   Name of Newly Planted Fruit   Burnish Area   Burnish   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly Planted Fruit   Name of Newly	Apuly Plan	DOP THE	1	bant	688	356	10,218	017,01	10,218	10,218	10,218	10,218	10,218	10,218	10,218	10, 218	10,218	10,218	10,218	10,218	10,218	10,218	10,218	10,218	10,218	912,01	10.218	10.218	10,218	295, 731
Name of Newly Annual Beneficials   Name of Newly Planted Fruit : Burian   English   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Burian   Beneficials   Name of Newly Planted Fruit : Beneficials   Nam	Nous of	Not us no	Nec value	beht	14,390	14,628	7907	700,1	14,862	14,862	14,862	14,862	14,862	14,862	14,862	14,862	14,862	14,852	7007	4.862	14,862	14,862	14,862	14,862	14,862	200,5	1,28	14.862	14,862	430,292
Name of Newly Planted Fruit   Resultan   Name of Newly Planted Fruit   Sabulatan   Name of Newly Planted Fruit   Sabulatan   Name of Newly Planted Fruit		S. hatote	Renefit	1000baht	-101	7	7	γ <u>-</u>	280	429	741	374	200	2000	814	814	814	2 2	21.5							200	7 60	200	814	18,338
Name of Newly Planted Fruit   Resultan   Name of Newly Planted Fruit   Sabulatan   Name of Newly Planted Fruit   Sabulatan   Name of Newly Planted Fruit	ءا <b>ا</b>	á .	-	Τ	8	<u> </u>	33.8	2 8	8	8	90	8	28 8	8 8	8	œ	8	88	88	8	8	89	8	86	8, 8	90	2 99	9	88	
Name of Newly Planted Full   Sambling   Name of Newly Planted Full   Sambling   Name of Newly Planted Full   Sambling   Name of Newly Planted Full   Sambling   Name of Newly Planted Full   Name of Newly Plant   Name of Newly Plant   Name of Newly Planted Full   Name of Name o		Pon of the	benen 10.		21.9	22.5	N a	4.5	រដ	21.	2.5	2	21.	1 2	7	21.	72:	7 6		2	21	2	7.	22	212	4 5		7	i 줘	<u> </u>
Name of Newly Planted Fult : Bashitan   Name	Dito Smit . Buris	Here Fruit . Durin	Τ	1												_							•				· .	_		4
Name of Name	New Spintage Smit . Buris	newly classed ratio . During	Ronafit	ht bent	-4,598	-2,007	-2,128									_			37,043	37.043	0 37,043	0 37,043	37,043	0 37,043	0 37,043	0 37,043	37.043	37.043	0 37,043 2	4
Name of New Plant   New Plan		newly filmited fruit	Per rai	aht baht baht	0 -4,598	0 -2,007	0 -2,128	2,833 0 2,839	12,732 0 12,732	20,885 0 20,885	33,734 0 33,734	37,043	37,043	37.043	0 37,043	0 37,043	0 37,0M3	37,043	37,043	37.043	0 37,043	0 37,043	37,043	0 37,043	0 37,043	0 37,043	37.043	37.043	0 37,043 2	834,316 0
N   N   N   N   N   N   N   N   N   N	News Of	Annual Mark on the new new	1 Ret Value per rai	t baht baht baht	-691 -4,598 0 -4,598	-339 -2,007 0 -2,007	-360 -2,128 0 -2,128	-194 -2,839 U -2,839	1.031 12,732 0 12,732	1,648 20,885 0 20,885	1,943 33,734 0 33,734	1,975 37,043 0 37,043	2,007 37,043 0 37,043	2.007 37.043 6 37.043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	37,043 0 37,043	37,043	37,043	37.043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	27,003	37 043	37,043 0 37,043 2	834,316 0
N   N   N   N   N   N   N   N   N   N	News Of	Annual Mark on the new new	iiciaisuu-totat aet value per rat	rai 1000baht baht baht baht	-691 -4,598 0 -4,598	-339 -2,007 0 -2,007	-360 -2,128 0 -2,128	-194 -2,839 U -2,839	1.031 12,732 0 12,732	1,648 20,885 0 20,885	1,943 33,734 0 33,734	1,975 37,043 0 37,043	2,007 37,043 0 37,043	2.007 37.043 6 37.043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	2,007 37,043 0 37,043	27,003	2 007 37 043 8 37 043	03 2,007 37,043 0 37,043 2	834,316 0
N   N   N   N   N   N   N   N   N   N	News Of	Annual Mark on the new new	beneficialsun-total agt value per rat	rai 1000baht baht baht	135.03 -691 -4,598 0 -4,598	135.03 -339 -2,007 0 -2,007	135, 03 -360 -2,128 0 -2,128	135,03 -134 -2,838 0 -2,838	135.03 1.031 12.732 0 12.732	135.03 1,648 20,685 0 20,885	135.03 1,943 33,734 0 33,734	135.03 1,975 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135.03 2.007 37.043 6 37.043	135.03 2.007 37.043 0 37.043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135, 03 2, 007 37, 043 0 37, 043	135.03 2.007 37.043 0 37.043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135 03 2 007 37 043	135 03 2 007 37 043 8 37 043	135.03 2,007 37,043 0 37,043 2	339,499 45,843 834,316 0
60. Tear 1 1998 2 2 2000 6 2000 6 2000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20000 1 20	News Of	Tabled fruit : Esmontan   Name of newly finited fruit	Second to the second second to white per rai	t bant rai 1000bant bant bant bant	-5,121 135.03 -691 -4,598 0 -4,598	135.03 -339 -2,007 0 -2,007	135, 03 -360 -2,128 0 -2,128	135,03 -134 -2,838 0 -2,838	135.03 1.031 12.732 0 12.732	135.03 1,648 20,685 0 20,885	14,390 135.03 1,943 33,734 0 33,734	14,628 135.03 1,975 37,043 0 37,043	14,862 135.03 2,007 37,043 0 37,043	14, 862 135,03 2,007 37,043 6 37,043	14,862 135,03 2,007 37,043 0 37,043	14,862 135.03 2,007 37,043 0 37,043	14,862 135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	135, 03 2, 007 37, 043 0 37, 043	135.03 2.007 37.043 0 37.043	135.03 2,007 37,043 0 37,043	135.03 2,007 37,043 0 37,043	0 14,862 135.03 2,007 37,043 0 37,043	0 14,862 135.03 2,007 37,043 0 37,043	0 14,862 135.03 2,007 37,043 0 37,043	14,862 135.03 2,001 37,043 0 37,043	540, 15 0 CEVA, 15 100, 24 100, 15 100	135 03 2 007 37 043 8 37 043	135.03 2,007 37,043 0 37,043 2	339,499 45,843 834,316 0
	News Of	Tabled fruit : Esmontan   Name of newly finited fruit	Second to the second second to white per rai	the bant bant rai 1000bant bant bant bant	0 -5,121 135.03 -691 -4,598 0 -4,598	. 0 -2,508 135.03 -339 -2,007 0 -2,007	0 -2,666 135,03 -360 -2,128 0 -2,128	0 -1,438 135,03 -154 -2,839 0 -2,839	0 7.635 135.03 1.031 12.732 0 12.732	0 12,204 135.03 1,648 20,885 0 20,885	0 14,390 135.03 1,943 33,734 0 33,734	0 14,628 135.03 1,975 37,043 0 37,043	0 14,862 135,03 2,007 37,043 0 37,043	0 14,062 135,03 2,001 31,043 0 31,043	0 14.862 135.03 2.007 37.043 0 37.043	0 14,362 135.03 2,007 37,043 0 37,043	0 14,862 135.03 2,007 37,643 0 37,043	0 14,862 135.03 2,007 37,043 0 37,043	0 14,862 135,93 2,007 37,043 0 37,093	0 14,862 135,03 2,007 37,043 0 37,043	14,862 0 14,862 135.03 2,007 37,043 0 37,043	14,862 0 14,862 135.03 2,007 37,043 0 37,043	14,962 0 14,862 135.03 2,007 37,043 0 37,043	14,862 0 14,862 135.03 2,007 37,043 0 37,043	0 14,862 135.03 2,007 37,043 0 37,043	0 14,062 135,03 2,007 37,043 0 14,043	0 13, 136 02 13, 131 037 131 043 143 043 043 143 043 043 143 043 043 043 043 043 043 043 043 043 0	0 14 962 135 03 2 007 37 043 8 37 043	0 14,862 135.03 2,007 37,043 0 37,043 2	0 339,499 45,843 834,316 0

Table 3.14.5.1 Financial Interest Mate of Return (FIRR) based on the Project for the Ban Na San E/S Area

Polari		Benelit		j		Keturn		Scout ( DY	,		ĺ	1 Scount 12	(2)	
1996   -19   23,546   -2   23,546   -5   23,546   -5   23,546   -2   2	year		fnitial		l'ota i		Factor	Benefit		Return		Jenefit	oal Cost	2
1989   -9   23,566   - 23,566   -23,676   -23,676   -23,676   -23,676   -23,676   -23,676   -23,676   -23,676   -23,676   -23,576   -2	61	36	5,219	1	5,219	-5,219	0.9524	0	4,970	-4,970	0.8929	D	4,660	
1998   -99   29,588   -2,588   -26,587   0,8638   -26,587   0,8638   -26,586   0,7118   -70   21,000   -2, 119   199   20,000   310   2,411   734   -428   0,7482   225   225   6,5664   0,7118   -70   1,41	5	- 25	23,646	•	23,646	-23,646	0.9070	0	21,448	-21,448	0.7972	0	18,850	
1999   310   2,411   774   3,145   -2,285   0,8277   255   2,587   -2,332   0,6355   1174   1,999   -1	5		29,588	1	29,588	-29,687	0.8638	98-	25,559	-25,645	0.7118	-70	21,060	
2001 306 - 306 - 734 774 - 428 0.7783	5		2,411	734	3,145	-2,835	0.8227	255	2,587	-2,332	0.6355	197	1,999	
2002 1,480 - 773	2	_	1	734	734	-428	0.7835	240	575	-335	0.5674	174	416	
2007 1,480 - 734 774 1,499 0,6768 1,511 497 1,564 0,4039 32 200	202		1	734	734	-342	0.7462	293	548	-255	0.5066	199	372	
2005 2,233 7734 773 2,427 0,6446 2,038 1,911 497 1,015 0,4009 1,245 2,205 1,005 3,905 - 7734 773 3,135 0,537 405 1,927 0,222 1,992 0,2227 1,124 2,205 2,006 3,999 0,273 4,023 - 7734 773 3,229 0,5302 2,139 389 1,790 0,2227 1,124 2,211 1,005 2,014 4,023 - 7734 773 3,229 0,5302 2,139 389 1,700 0,2202 1,909 0,227 1,124 2,209 0,240 1,871 1,066 0,2204 8,25 1,100 2,201 1,40	20.		,	734	734	746	0,7107	1,052	522	530	0.4523	699	332	
2004 3.161 - 7734 7734 2.427 0.6446 2.038 473 1.564 0.3806 1.140 2.05 1.006 3.988 - 7734 7734 3.299 0.5568 2.246 409 1.887 0.2875 1.150 2.01 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.206 1.207 1.208 1.88 1.730 0.2529 1.209 0.5568 2.246 409 1.887 0.2567 1.035 1.88 1.700 1.208 1.209 0.2801 1.209 1.2	200		ı	734	734	1,499	0.6768	1,511	497	1,015	0.4039	905	296	
2006 3,868 - 7734 774 3,134 0,6139 2,375 451 1,920 0,2320 1,245 221 210 210 220	200	_	ı	734	734	2.427	0.6446	2,038	473	1,564	0.3606	1,140	265	
2006         3,999         -         734         734         3,299         0,5868         2,246         409         1,897         0,2875         1,150         211           2007         4,033         -         734         734         3,299         0,5568         2,246         409         1,887         0,2875         1,150         211           2008         4,033         -         734         734         734         3,299         0,5612         2,296         0,207         371         1,666         0,2046         825         150           2010         4,033         -         734         774         3,299         0,4981         1,910         320         1,616         0,2046         825         150           2011         4,033         -         774         734         7,299         0,4381         1,760         320         1,439         0,1466         825         1,617         1,711         0,1466         826         1,617         1,618         826         1,618         826         1,618         1,618         826         1,618         1,618         826         1,618         1,618         1,618         1,618         1,618         1,618         1,618	200		1	734	734	3,134	0.6139	2,375	451	1,924	0.3220	1,245	236	_
2007         4,033         - 734         734         3,299         0,5568         2,246         409         1,837         0,2202         924         168           2008         4,033         - 734         734         734         3,299         0,4810         1,910         353         1,750         0,2202         924         168           2010         4,033         - 734         774         3,299         0,4810         1,910         353         1,687         0,1827         173         174         1,734 </td <td>20.</td> <td></td> <td>ı</td> <td>734</td> <td>734</td> <td>3,265</td> <td>0.5847</td> <td>2,338</td> <td>429</td> <td>1,909</td> <td>0.2875</td> <td>1,150</td> <td>211</td> <td></td>	20.		ı	734	734	3,265	0.5847	2,338	429	1,909	0.2875	1,150	211	
2008         4,033         - 734         773         3,299         0,5303         2,139         389         1,750         0,2292         924         168           2009         4,033         - 734         774         734         773         3,299         0,5651         2,037         371         1,666         0,2246         825         150           2011         4,033         - 734         773         3,299         0,4681         1,848         366         0,2046         825         150           2012         4,033         - 734         773         3,299         0,4681         1,848         366         0,2046         825         150           2012         4,033         - 734         773         3,299         0,4681         1,868         366         0,2046         1,876         379         0,1465         1,676         306         0,1466         0,2046         1,876         68         107 <td>-</td> <td></td> <td>'</td> <td>734</td> <td>734</td> <td>3,299</td> <td>0.5568</td> <td>2.246</td> <td>409</td> <td>1.837</td> <td>0.2567</td> <td>1,035</td> <td>88</td> <td></td>	-		'	734	734	3,299	0.5568	2.246	409	1.837	0.2567	1,035	88	
2010 4,033 7734 774 3,299 0,5651 2,037 371 1,666 0,2046 825 150 150 14,033 7734 774 3,299 0,4810 1,940 353 1,587 0,1457 137 137 137 137 137 14,033 7734 7734 3,299 0,4981 1,848 326 1,471 0,1631 658 120 1,473 1,033 7734 7734 3,299 0,4155 1,676 305 1,471 0,130 524 1,033 1 1,413 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,714 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114 1,033 1 1,114			1	734	734	3,299	0.5303	2.139	388	1,750	0.2292	924	168	
2010 4,033 734 734 3,299 0,4810 1,940 353 1,587 0,1827 737 139	_		-	734	7.34	3 299	0.5051	2,037	371	1,666	0.2046	825	250	
2012 4,033 - 773 773 3,299 0,4361 1,846 336 1,511 0,1631 658 120   2012 4,033 - 773 773 3,299 0,4363 1,766 320 1,439 0,1456 587 107   2013 4,033 - 773 773 3,299 0,385 1,448 263 1,184 0,0926 373 68   2014 4,033 - 773 773 3,299 0,389 1,448 263 1,184 0,0926 373 68   2015 4,033 - 773 773 3,299 0,389 1,448 263 1,184 0,0926 373 68   2016 4,033 - 773 773 3,299 0,3256 1,313 229 1,023 0,0659   2020 4,033 - 773 773 3,299 0,2254 1,191 217 974 0,0728 298 54   2021 4,033 - 773 773 3,299 0,2254 1,191 217 974 0,0728 298 54   2022 4,033 - 773 773 3,299 0,2678 1,191 217 974 0,0689 297   2023 4,033 - 773 773 3,299 0,2678 1,191 217 974 0,0689 298   2024 4,033 - 773 773 3,299 0,2678 1,084 197 884 0,0469 189 31   2025 4,033 - 773 773 3,299 0,2678 1,084 197 884 0,0469 189 31   2026 4,033 - 773 773 3,299 0,2678 1,084 197 884 0,0469 189 31   2026 4,033 - 773 773 3,299 0,2678 1,089 167 861 0,0419 169 21   2026 4,033 - 774 774 3,299 0,2878 110   2027 4,033 - 774 774 3,299 0,2878 167 801 0,0374 1135 27   2028 4,033 - 774 774 3,299 0,2878 169 801 0,0419 169 21   2028 4,033 - 774 774 3,299 0,2878 169 298 167 884 0,0419 169 21   2028 4,033 - 774 774 3,299 0,2878 189 162 727 0,0298 120 221   2028 4,033 - 774 774 3,299 0,2878 169 801 0,0374 1135 27   2028 4,033 - 774 774 3,299 0,2878 169 809 162 727 0,0298 120 221   2028 4,033 - 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2029 4,033 - 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 774 3,299 0,2878 169 233 170 763 0,0419 169 20   2026 4,033 - 774 774 774 3,299 0,2878 169 233 170 774 0,0288 120 20   2027 4,033 - 774 774 774 0,0001841 1   2028 4,033 - 774 774 1   2028 4,033 - 774 774 1   2028 4,033 1   2028 4,033 1   2028 4,033	-		ı	734	734	3 200	0.4810	1 040	253	1.587	0 1827	737	2	
2012 4,033 - 734 734 3,299 0,4155 1,576 305 1,371 0,130 524 95 201 4,033 - 734 734 3,299 0,4155 1,576 305 1,371 0,130 524 95 201 4,033 - 734 734 3,299 0,3857 1,526 290 1,305 0,1161 468 85 201 4,033 - 734 734 3,299 0,3889 1,448 263 1,184 0,0926 373 668 201 4,033 - 734 734 3,299 0,3889 1,448 263 1,184 0,0926 373 668 201 4,033 - 734 734 3,299 0,2389 1,448 263 1,184 0,0926 373 668 201 4,033 - 734 734 3,299 0,2855 1,313 239 1,074 0,0738 298 54 4,033 - 734 734 3,299 0,2855 1,191 217 206 928 237 443 202 4,033 - 734 734 3,299 0,2812 1,191 217 206 928 0,0659 206 48 202 4,033 - 734 734 3,299 0,2812 1,191 217 884 0,0459 189 34 202 4,033 - 734 734 3,299 0,2812 1,102 928 197 884 0,0459 189 34 202 4,033 - 734 734 3,299 0,2812 1,029 187 884 0,0469 189 207 151 202 4,033 - 734 734 3,299 0,2812 1,029 187 884 0,0469 189 207 151 202 4,033 - 734 734 3,299 0,2812 1,029 189 189 207 170 763 0,0334 151 27 202 4,033 - 734 734 3,299 0,2812 1,029 189 189 189 207 170 763 0,0334 151 27 202 4,033 - 734 734 3,299 0,2812 1,029 189 189 189 20 202 4,033 - 734 734 3,299 0,2812 1,029 189 162 727 0,0298 120 202 14,033 - 734 734 3,299 0,2812 1,029 189 162 727 0,0298 120 202 14,033 - 734 734 3,299 0,2814 889 162 727 1,006 10,0374 151 20 202 10,0374 151 20 20 20 20 20 20 20 20 20 20 20 20 20				737	7.74	3 200	0.4581	878	336	115	1631	855	120	
2015 4,033 - 774 734 3,229 0.4155 1,576 305 1,371 0.1306 524 95 201 4,003 - 734 734 3,229 0.357 1,596 290 1,306 0.1161 468 85 201 4,003 - 734 734 3,229 0.3589 1,520 277 1,243 0.1037 418 76 85 2016 4,003 - 734 734 3,229 0.3589 1,520 277 1,243 0.1037 418 773 2,209 0.3589 1,379 251 1,128 0.0926 373 68 2018 4,003 - 734 734 3,229 0.3589 1,379 217 1,014 0.0738 298 54 2018 4,003 - 734 773 3,229 0.356 1,313 223 1,074 0.0738 298 54 202 4,003 - 734 734 3,229 0.2812 1,134 206 928 1,074 0.0738 298 54 202 4,003 - 734 734 3,229 0.2812 1,134 206 928 1,074 0.0638 227 4,33 - 734 734 3,229 0.2812 1,134 206 928 1,074 0.0638 227 4,33 - 734 734 3,229 0.2812 1,029 187 884 0.0419 169 31 202 4,003 - 734 734 3,229 0.2812 1,029 187 884 0.0419 169 31 202 4,003 - 734 734 3,229 0.2813 1,029 187 881 0.0052 135 27 135 27 202 4,003 - 734 734 3,229 0.2814 889 162 727 0.0238 120 2.0034 135 27 202 4,003 - 734 734 3,229 0.2814 889 162 727 0.0238 120 2.0034 135 27 202 4,003 - 734 734 3,229 0.2814 889 162 727 0.0238 120 2.0034 135 27 202 4,003 - 734 734 3,239 0.2814 889 162 727 0.0238 120 2.0034 135 27 202 4,003 - 734 734 3,239 0.2814 889 162 727 0.0238 120 2.0034 135 202 202 4,003 - 734 734 3,239 0.2814 889 162 727 0.0238 120 202 202 202 4,003 - 734 734 3,239 0.2814 889 162 727 727 0.0238 120 202 202 202 4,003 - 734 734 3,239 0.2814 889 162 727 727 0.0238 120 202 202 202 202 202 202 202 202 202	_			5 2	7.7	000	5957 0	760	2000	1 730	1201.0	2000	201	
2013 4,033 - 734 734 3,229 0.3357 1,516 290 1,317 0.1310 324 85 85 85 85 85 85 85 85 85 85 85 85 85				5 6	5 6	200	200	2 .	200	7.00	000	2 5	Š	
2014 4,003 - 774 734 3,299 0,3769 1,596 220 1,305 0,1161 468 85 85 80 1,403 - 773 73 299 0,3769 1,379 251 1,124 0,0926 373 61 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			1	34	1.34	3.233	0.4155	1,070	302	1,3/1	0.1300	575	GS .	
2015 4,033 - 734 734 3,229 0,3769 1,520 277 1,124 0,1037 418 76 88 2016 4,033 - 734 734 3,229 0,3418 1,379 251 1,128 0,0926 373 68 80	•	4	•	734	734	3,299	0.3957	1,596	230	1,306	0.1161	468	200	
2016 4,033 734 734 3,229 0,3389 1,448 2653 1,184 0,0926 373 68 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			1	734	734	3,299	0.3769	1,520	277	1,243	0.1037	418	76	
2017 4,033 - 734 734 3,299 0.3418 1,379 251 1,1128 0.0826 333 61 84 0.329 0.3418 1,379 251 1,128 0.0826 333 61 84 0.329 0.3255 1,313 229 1,074 0.0738 298 54 84 0.0738 201 4,033 - 734 734 3,299 0.2855 1,131 217 874 0.0638 237 44 32 202 4,033 - 734 734 3,299 0.2812 1,134 206 928 0.0639 226 4,033 - 734 734 3,299 0.2878 1,080 187 884 0.0625 212 39 202 4,033 - 734 734 3,299 0.2812 1,029 187 884 0.0625 212 39 202 4,033 - 734 734 3,299 0.2819 187 801 0.0874 151 27 202 14,033 - 734 734 3,299 0.2819 189 189 162 727 0.034 151 27 27 202 4,033 - 734 734 3,299 0.2819 889 162 727 0.0374 151 27 202 14,033 - 734 734 3,299 0.2819 889 162 727 0.0398 120 22 120 202 14,033 - 734 734 3,299 0.2819 889 162 727 0.0298 120 22 120 202 14,033 - 734 734 3,299 0.2819 162 727 0.0298 120 22 1	_	4	1	734	734	3,299	0.3589	1,448	263	1,184	0.0926	373	89	
2018   4,033     734   734   3,299   0.3256   1,313   239   1,074   0.0738   298   54   48   4033     734   734   3,299   0.2953   1,191   228   1,023   0.0588   237   43   4033     734   734   3,299   0.2812   1,134   206   928   0.0688   237   43   2022   4,033   -   734   734   3,299   0.2812   1,134   206   928   0.0688   237   43   34   2022   4,033   -   734   734   3,299   0.2812   1,029   187   884   0.0459   189   34   2024   4,033   -   734   734   3,299   0.2814   933   170   763   0.0374   135   27   2026   4,033   -   734   734   3,299   0.2204   889   162   727   0.0298   120   22   22   22   22   22   22   2			•	734	734	3.299	0.3418	1,379	251	1,128	0.0826	333	19	
2020 4,033 - 734 734 3,229 0.3101 1,251 228 1,023 0.0659 266 48 8 8 1,023 0.0659 237 43 8 8 8 8 1,023 0.0655 222		,	i	7.34	734	3, 299	0.3256	1.313	239	1.074	0.0738	298	5	
2021 4,033 - 734 734 3,229 0.2853 1,191 217 974 0.0638 237 43 202 202 4,033 - 734 734 3,229 0.2852 1,134 206 928 0.0625 212 39 34 202 4,033 - 734 734 3,299 0.2878 1,080 197 884 0.0625 212 39 34 202 4,033 - 734 734 3,299 0.2819 1,029 187 842 0.0419 169 31 202 4,033 - 734 734 3,299 0.2819 980 170 703 0.0874 135 27 2026 4,033 - 734 734 3,299 0.2819 162 727 0.0298 120 22 4,033 - 734 734 3,299 0.2249 889 162 727 0.0298 120 22 4,033 - 734 734 3,299 0.2249 889 162 727 0.0298 120 22 4,033 - 734 734 3,299 0.2249 889 162 727 0.0298 120 22 4,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 4,033 - 7403 203 203 203 203 203 203 203 203 203 2			,	2.2	7.7	3.200	0 3101	1.25	928	1 023	0.0659	266	48	
2022 4,033 - 734 734 3,299 0.2812 1,134 266 928 0.0525 212 39 202 4,033 - 734 734 3,299 0.2878 1,080 197 884 0.0469 189 34 202 4,033 - 734 734 3,299 0.2851 1,029 187 884 0.0469 189 34 202 4,033 - 734 734 3,299 0.2814 933 170 763 0.0374 151 27 2026 4,033 - 734 734 3,299 0.2214 933 170 763 0.0374 135 24 203 4,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 202 14,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 202 14,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 202 14,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 202 14,033 - 734 734 890 0.2204 889 162 727 0.0298 120 22 202 14,030 10 10 10 10 10 10 10 10 10 10 10 10 10		_	•	7.	7.57	2 200	6 2053	101	212	0.74	2850	22.6	4	
2023 4,033 - 734 734 3,229 0.2878 1,1034 10 0.0419 169 31 202 2023 4,033 - 734 734 3,229 0.2878 1,089 197 884 0.0419 169 31 202 2026 4,033 - 734 734 3,299 0.2878 1,029 187 842 0.0419 169 31 27 2026 4,033 - 734 734 3,299 0.2874 889 162 727 0.0298 120 22 202 4,033 - 734 734 3,299 0.2804 889 162 727 0.0298 120 22 202 202 4,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 202 202 202 202 202 202 202 202	_			5 6	5 6	200	0.00	161	300	0.0	2000	2	2 8	
2022 4,033 - 734 734 3,229 0.2551 1,080 197 884 0.0419 189 34 20 20 20 20 20 20 20 20 20 20 20 20 20		_	•	2	2 6	0,633	7107.0	7	007	976	0,0020	217	3 3	
2022 4,033 - 734 734 3,229 0.2851 1,029 187 842 0.0419 169 31 27 2026 4,033 - 734 734 3,229 0.2214 933 162 727 0.0234 120 22 22 2026 4,033 - 734 734 3,229 0.2214 933 162 727 0.0234 120 22 22 2026 4,033 - 734 734 3,229 0.2204 889 162 727 0.0238 120 22 22 2026 4,033 - 734 14,894 3,299 0.2204 889 162 727 0.0298 120 22 22 22 22 22 22 22 22 22 22 22 22 2		•	1	55	639	2,23	0.2018	1,080	5	283	6.0469	- F8	25	
2026 4,033 - 734 734 3,299 0.2429 980 178 801 0.0374 151 27 27 2026 4,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 2026 4,0310 60,864 20,552 81,416 14,894 39,401 63,407 -24,006 14,265 50,274 -36		7	,	73.	33	3,299	0.2551	1,029	181	842	0.0419	169	E	
2025 4,033 - 734 734 3,299 0.2314 933 170 763 0.0334 135 24 22 2026 4,033 - 734 734 3,299 0.2204 889 162 727 0.0298 120 22 22 2055 81,416 14,894 39,401 63,407 -24,006 14,265 50,274 -36		*.	1	33	734	3,299	0.2429	380	178	801	9.0374	121	27	
2026 4,033 - 734 734 3,299 0.2204 889 162 727 0.0238 120 22 22 22 65.310 60,864 20,552 81,416 14,894 39,401 53,407 -24,006 14,265 50,274 -36			1	734	23	3,299	0.2314	933	178	763	0.0334	135	22	
96,310 60,864 20,552 81,416 14,894 39,401 63,407 -24,606 14,265 50,274 return(1000)alt1) B/Cratio			1	734	734	3,299	0.2204	883	162	727	0.0298	120	23	
96,310 60,864 20,552 81,416 14,894 39,401 63,407 -24,006 14,265 50,274 return(1000)ahl) B/Cratio														
return(1000haht)		96,310	60,864	20,552	81,416	14,894		39,401	63,407	-24,006		14,265	50,274	-36,009
	-				return(100		B/Cralio							

0.28

discount rate 12% -36,009

Table 3.14.5.2 Economic Interest Rate of Return (EIRR) based on the Project for the Ban Na San F/S Area

2 − 2		BURCH		Cost		TI IN THE		3	7			:	/8/	
- 2	year		Initial	O&M Total	otal			Benefit		Return	Factor	Benefit 1	Towl Cost	Return
2	1990	-	4,592	1	4,592	-4,592	0.9524	0	4,373	-4,373	0.8929	0	4,100	-4,100
	1997	1	18, 193	ı	18, 193	-18,193	0.9070	0	16, 502	-16,502	0.7972		14,503	-14.503
~	1998	-10	21,642	ı	21.642	-21.652	0.8638	ဂ	18,695	-18,704	0.7118	-2	15,404	-15.411
4	1999	609	1,833	119	2,444	-1,835	0.8227	501	2,011	-1,510	0.6355	387	1,553	-1,166
Ŋ	2000	569	1	611	611	-42	0.7835	446	479	£-	0.5674	323	347	-24
:0	2001	780	ı	611	611	169	0.7462	582	456	126	0.5065	395	310	8
<u>-</u>	2005	2,130	,	119	611	1,519	0.7107	1,514	434	1,080	0.4523	964	276	687
œ	2003	2,975	ı	611	611	2,364	0.6768	2.014	414	1.600	0.4039	1.202	247	955
on.	2004	4,090	i	611	611	3,479	0.6446	2,636	394	2,243	0.3606	1.475	220	1.255
2	2005	868	•	611	611	4, 288	0.6139	3.008	375	2,632	0.3220	1,577	197	1 381
: =	5006	5 046	ı		611	4 435	0.5947	2 950	357	2 593	0 2875	1 451	176	1 275
2	2002	200	١	119	611	4 479	0.5568	7 834	340	2 494	0 2567	306	157	1.50
2	2008	7,000	,	9	14	4 479	0 5303	2 690	324	274.6	0 2242	188	185	1000
2 5	2000	000	1	5 5	1 4	7.770	0.200	2,523	300	2,000	0.2046		195	016
= :	3	9	_	7	5 5	27.	200.0	1000	200	701,4	2000	7.0	27-	200
2	0107	26.0		110	110	25.2	0.4810	2,448	167	FCI '7	0.1821	930	711	318
9	2011		1	119	611	4,479	0.4581	2,332	087	2,052	0.1631	830	100	<u> </u>
_	2012		•	611	611	4,479	0.4363	2,221	267	1,954	0.1456	741	<b>8</b>	652
82	2013		1	119	611	4,479	0.4155	2,115	254	1,861	0.1300	662	73	582
6	2014		1	611	611	4,479	0.3957	2,014	242	1,772	0.1161	591	11.	520
20	2015		1	611	611	4,479	0.3769	1,918	230	1,688	0.1037	528	63	464
7	2016	5,090	•	611	611	4,479	0.3589	1,827	219	1,608	0.0926	471	57	415
25	2017		i	611	611	4,479	0.3418	1,740	209	1,531	0.0826	421	S	370
23	2018		1	611	611	4,479	0.3256	1,657	199	1,458	0.0738	376	45	330
24	2019		1	611	611	4,479	0.3101	1.578	189	1,389	0.0659	335	40	295
26	2020		1	611	611	4,479	0.2953	1,503	180	1,323	0.0588	299	36	263
22	2021	5,090	•	119	53.1	4,479	0.2812	1.432	172	1,260	0.0525	267	33	235
×	2002	050.5	ı	- 12	15	4.479	0.2678	363	164	1 200	0.0469	233	29	210
ę ę	2023	2000	,	- 15		4 479	0.2551	298	55	143	0.0419	213	8	188
2	21124	080	ı			4 479	0.2429	1 237	148	088	0.0374	140	33	167
3 =	2006	2015	'	: :	: =	4.470	0 2314	22.	17.	1 38	0.03%	2	3 8	571
5 8	300	200	1	3 3	3 :	2	1000	1,1		, ,	1000	2 5	3	66.1
25	2020	2, 080	•	611	10	4,479	0.2204	1, 122	135	987	0.0238	261	81	133
		122,888	46,260	17,108	63,368	59,520		50,730	48,941	1,788		18,696	38,645	-19,949
remark	ا <u>ښ</u> ا		discount rate 5%		return(1000ballt) 1,789	Obalit)	8/Cratio 1.04	ETRR(X)						
	,		1		676		ę	5.G						
			discount rate 12%		-19,349		0.48							

Table 3.14.5.3 Financial Interest Rate of Return (FIRR) based on the Project for the Ban Ma San F/S Area

1996   14,680   14,	1996   1997   1998	ľ		110000		Juch		100		11 Section ( 54				Transfer of	<u></u>	
1996   2.5   1.4   1.4   1.4   1.4   1.5	1997   1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	_	-	Triana				VC CIES III			1000			3	1.00	
1996   - 4,680   - 4,680   - 4,680   0,5824   0   15,782   0   15,782   0   4,179   - 4,47   0,822   0   1,878   - 1,1740   - 17,401   - 17,4	1999   2-4 (1860)   -4 (1860	ç.	year	72	nitial	İ	ota!			ŀ	203	<u>ي</u>	ļ		٦,	erurn
1938   284   21,462   - 17,401	1989   2.94   2.1,482   -2.1,189   0.9070   0.9070   0.0070   0.		9661	1	4,680	1	4,680	-4,680	0.9524	0	4,457		0.8929	0	4,179	-4,179
1989   284   21,482   -2,1142   -2,416   0.6536   18.57   -18.312   0.7118   202   15.290   -15.200   -1	1939   284   21,482   -2,1442   -2,416   0.8536   1.857   -18,312   0.7118   2.02   15,296   -15, 1999   256   2,411   500   2,911   -2,406   0.7462   416   2.955   -1,975   45   0.5555   2.95   -1,975   20   0.5674   291   1.850   -1,975   20   0.5674   291   1.850   -1,975   20   0.5674   291   1.850   -1,975   20   0.5674   291   1.850   -1,975   20   0.5674   291   1.850   -1,975   20   0.5674   291   292   1.850   -1,975   20   0.5674   291   292   1.850   -1,975   20   2.567   -1,975   20   2.567   20   2.567   20   2.567   20   2.567   20   2.567   2.	N	1997	•	17,401	J	17,401	-17,401	0.9070	0	15,783		0.7972	0	13,872	-13,872
1999   576   2,411   5.00   2,911   -2,406   0.8227   415   2,355   -1,577   0.6555   221   1.850   -1,	1,537   506   2,411   500   2,911   -2,466   0,827   415   2,385   -1,573   0,5674   284   -1,575   20,5674   284   282   2000   5	-	1048	284	21, 482	1	21,482	-21, 198	0.8638	245	18,557		0.7118	202	15,290	-15,088
2000         512	2000         512         500         500         1783         401         382         45         0.5874         291         258	) <	1000	20.5	2 411	500	2 911	-2,406	0.8227	415	2,395		0.6355	321	1.850	-1.529
2001         560         500         500         600         0.7462         418         377         45         0.566         284         253           2002         1,377         -         500         500         600         0.7107         990         355         596         0.4023         566         226           2004         2,538         -         -         500         500         2,638         0.646         1,656         332         1,314         0.5066         391         161           2006         3,138         -         500         500         2,632         0.6446         1,656         322         1,314         0.2066         391         161           2006         3,138         -         500         500         2,660         0.5681         1,760         278         1,411         0.2206         391         141         0.2206         391         141         0.2206         391         141         0.2206         392         141         0.2206         392         141         0.2206         392         141         0.2206         392         141         0.2206         392         141         0.2206         392         141         0.2206	2002 5.50	r w	2000	212	î	205	2005	12	0.7835	401	365		0.5674	162	284	2
2003         1,337         2,00         500         877         0,7192         910         355         555         0,7320         507         200           2003         1,337         -         500         500         1,377         910         358         555         0,7423         757         202           2004         2,538         -         500         500         2,542         0,6139         1,888         307         1,561         0,2306         979         161           2006         3,042         -         500         500         2,542         0,6139         1,888         307         1,561         0,2306         979         161           2008         3,042         -         500         500         2,650         0,5847         1,789         338         1,91         0,2306         979         144         0,2367         1,183         307         1,481         0,2367         1,183         202         1,481         0,2367         1,183         1,1481         0,2367         1,183         1,1481         0,2367         1,183         1,1481         0,2367         1,183         1,1481         0,2367         1,183         1,1481         0,2367         1,183 <td>2003         1,337         200         500         676         1,299         355         556         0.5,202         200           2004         1,337         - 600         600         677         0.7170         910         355         556         0.5,202         979         157         202           2004         2,538         - 500         500         2,542         0.6139         1,884         307         1,561         0.2306         979         161           2006         3,106         - 500         500         2,542         0.6139         1,884         307         1,481         0.2306         979         161           2008         3,160         - 500         500         2,560         0.5847         1,784         222         1,481         0.2367         977         115           2019         3,160         - 500         500         2,660         0.5801         1,560         256         1,676         286         1,481         0.2367         377         115           2011         3,160         - 500         500         2,660         0.4801         1,481         0.2367         377         371         377         371         377         &lt;</td> <td>3 (</td> <td>200</td> <td>1 6</td> <td></td> <td>000</td> <td>8 6</td> <td>1 5</td> <td>2469</td> <td>0.7</td> <td>22.</td> <td>, v</td> <td>0.5066</td> <td>700</td> <td>200</td> <td>20.</td>	2003         1,337         200         500         676         1,299         355         556         0.5,202         200           2004         1,337         - 600         600         677         0.7170         910         355         556         0.5,202         979         157         202           2004         2,538         - 500         500         2,542         0.6139         1,884         307         1,561         0.2306         979         161           2006         3,106         - 500         500         2,542         0.6139         1,884         307         1,481         0.2306         979         161           2008         3,160         - 500         500         2,560         0.5847         1,784         222         1,481         0.2367         977         115           2019         3,160         - 500         500         2,660         0.5801         1,560         256         1,676         286         1,481         0.2367         377         115           2011         3,160         - 500         500         2,660         0.4801         1,481         0.2367         377         371         377         371         377         <	3 (	200	1 6		000	8 6	1 5	2469	0.7	22.	, v	0.5066	700	200	20.
2002         1,337         - 500         500         1,770         1,895         338         539         0,4522         000         200	2002 1, 373 - 500 500 1, 375 0, 7107 355 539 534 0, 4423 555 530 550 550 550 550 550 550 550 55	٥	1002	10c	1	2000	200	8	704.7	910	2 6		0.3000	000	200	2
2004         1,875         -         500         5,00         1,375         0,6446         1,295         322         1,341         0,4029         757         202           2004         2,538         -         500         2,038         0,6446         1,656         322         1,541         0,2875         915         160           2006         3,135         -         500         500         2,542         0,6139         1,611         0,2875         915         161           2008         3,136         -         500         500         2,660         0,5847         1,883         307         1,611         0,2875         911         118           2008         3,160         -         500         5,00         2,660         0,5803         1,676         208         1,711         1,280         1,871         1,181         1,280         1,181         1,	2003         1, 875         - 500         500         1, 876         1, 289         338         931         0.4039         757         202           2004         2, 538         - 500         500         2, 542         0.6768         1, 289         322         1, 561         0.5006         979         161           2006         3, 042         - 500         500         2, 560         0.6768         1, 884         307         1, 561         0.2367         979         161           2006         3, 160         - 500         500         2, 560         0.5847         1, 894         202         1, 481         0.2367         979         161           2008         3, 160         - 500         500         2, 660         0.5061         1, 770         206         1, 481         0.2367         1, 779         0.187         115           2011         3, 160         - 500         500         2, 660         0.4603         1, 379         2, 281         1, 448         229         1, 511         1, 289         377         115         115         1, 481         0.2367         115         1, 289         1, 481         0.2367         1, 189         1, 481         0.2367         1, 481 <td>r-</td> <td>2002</td> <td>1,337</td> <td>•</td> <td>200</td> <td>200</td> <td>837</td> <td>0.7107</td> <td>606</td> <td>305</td> <td></td> <td>0.4523</td> <td>505</td> <td>222</td> <td>3/9</td>	r-	2002	1,337	•	200	200	837	0.7107	606	305		0.4523	505	222	3/9
2004         2,538         -         560         500         2,034         0.6446         1,636         322         1,314         0.5006         915         160           2006         3,136         -         500         2,636         0.5647         1,864         22         1,314         0.2875         973         161           2006         3,136         -         500         2,660         0.5568         1,760         278         1,481         0.2875         973         161           2008         3,160         -         500         2,660         0.5568         1,760         287         1,481         0.2875         973         115           2009         3,160         -         500         2,660         0.5561         1,596         287         1,241         0.294         647         102           2010         3,160         -         500         2,660         0.463         1,379         218         1,161         0.1456         1,161         1,280         0.146         1,161         0.146         1,161         0.204         0.164         1,161         0.204         0.116         1,161         0.204         0.164         1,161         0.286	2004         2,538         -         500         5,00         2,542         0,6446         1,656         322         1,314         0,3666         915         160           2006         3,136         -         500         2,542         0,643         1,813         292         1,541         0,2867         1,141         1,287         902         144           2006         3,160         -         500         2,660         0,5668         1,760         278         1,481         0,2867         1,481         1,481         0,2867         1,481         1,282         1,481         1,282         1,481         1,282         1,481         1,282         1,481         1,282         1,481         1,282         1,481         1,182         1,182         1,182         1,182         1,182         1,182         1,183	90	2003	1,875	•	200	200	1,375	0.6768	1,269	338		0.4039	757	202	555
2006         3,042         -         500         2,542         0.6139         1,868         307         1,561         0.2320         979         161           2006         3,136         -         500         2,660         0.5568         1,676         265         1,541         0.2875         912         144           2008         3,160         -         500         2,660         0.5568         1,561         1,232         724         115           2008         3,160         -         500         2,660         0.5801         1,560         223         1,411         0.2875         911         115         122         115         115         1,232         724         115         102         200         2,660         0.5801         1,560         223         1,411         0.2875         1,230         0.296         1,411         0.2875         1,411         0.2875         1,411         0.2875         1,411         0.2875         1,414         0.2875         1,131         1,448         1,231         200         1,600         0.4155         1,131         1,280         0.163         0.08         0.08         0.08         0.08         0.08         0.08         0.08         0.	2006         3,042         -         500         2,542         0.6130         1,883         307         1,561         0.2320         979         161           2006         3,136         -         500         2,660         0.568         1,883         278         1,411         0.2875         972         161           2008         3,136         -         500         2,660         0.5668         1,676         286         1,411         0.2875         774         115           2008         3,166         -         500         2,660         0.5661         1,676         286         1,411         0.2875         774         115           2010         3,160         -         500         2,660         0.5681         1,448         229         1,219         0.187         577         91           2011         3,160         -         500         2,660         0.4581         1,448         229         1,151         108         1,161         0.136         7,171         1,161         0.146         7,29         0.146         7,29         0.146         7,29         0.146         7,29         0.146         7,29         0.146         7,29         0.146         7	6	2002	2,538	'	200	200	2.038	0.6446	1,636	322	_	0.3606	915	180	735
2006         3,136         -         500         500         2,636         0.5847         1,834         292         1,541         0.2875         902         144           2007         3,160         -         500         2,660         0.5568         1,760         256         0.287         231         150         2292         724         115           2009         3,160         -         500         2,660         0.5661         1,590         256         0.292         724         115           2010         3,160         -         500         500         2,660         0.4581         1,570         229         1,219         0.1637         777         102           2011         3,160         -         500         500         2,660         0.44581         1,781         229         1,219         0.1037         116         250         500         2,660         0.44581         1,481         229         1,219         0.2967         204         100         206         0.44581         1,481         229         1,219         0.1031         116         206         0.00         2,660         0.44581         1,481         229         1,219         0.0131	2006         3,136         -         500         5,036         0.5847         1,834         222         1,541         0.2875         902         144           2007         3,160         -         500         2,660         0.5568         1,750         283         1,441         0.2867         811         128           2009         3,160         -         500         2,660         0.5568         1,750         281         1,341         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         1,411         0.2867         0.188         1,191         1,411         0.2867         0.188         1,191	2	2005	3.049	t	500	500	2,542	0.6139	1,868	307		0.3220	979	161	818
2007         3,160         -         500         2,660         0.5568         1,760         278         1,481         0.2567         811         128           2008         3,160         -         500         2,660         0.5561         1,560         2,67         0.767         1,760         0.2292         774         115           2009         3,160         -         500         2,660         0.4810         1,520         2,71         91         0.2292         774         102           2011         3,160         -         500         2,660         0.4810         1,520         221         1,540         0.1827         577         91           2012         3,160         -         500         2,660         0.4810         1,520         221         1,540         0.1827         577         91           2014         3,160         -         500         2,660         0.3769         1,191         188         1,063         0.165         73         46         70         2,660         0.3769         1,191         188         1,063         0.165         2.260         0.2860         0.2860         0.3769         1,191         188         1,063         0.	2007 3,169 - 500 500 2,660 0.5568 1,760 278 1,481 0.2567 811 128 2009 3,160 - 500 500 2,660 0.5503 1,676 205 1,411 0.2292 724 115 2009 3,160 - 500 500 2,660 0.4810 1,529 241 1,280 0.2046 647 102 2010 3,160 - 500 500 2,660 0.4810 1,599 229 1,219 0.1631 515 82 2012 3,160 - 500 500 2,660 0.4810 1,299 218 1,161 0.1456 469 0.1827 577 91 2013 3,160 - 500 500 2,660 0.3957 1,251 198 1,063 0.1101 387 588 2015 3,160 - 500 500 2,660 0.3818 1,091 188 1,063 0.1101 387 588 2015 3,160 - 500 500 2,660 0.3818 1,091 188 1,003 0.1101 387 588 2015 3,160 - 500 500 2,660 0.3818 1,091 173 895 0.0828 220 46 2010 3,160 - 500 500 2,660 0.3818 1,091 173 895 0.0828 220 46 2010 3,160 - 500 500 2,660 0.3818 1,091 173 895 0.0828 220 46 2010 3,160 - 500 500 2,660 0.3818 1,091 173 895 0.0828 186 0.0928 220 46 2020 3,160 - 500 500 2,660 0.2953 933 148 786 0.0928 220 46 2020 3,160 - 500 500 2,660 0.2953 933 148 786 0.0928 220 2020 3,160 - 500 500 2,660 0.2953 933 148 712 0.0459 195 202 202 2,160 - 500 500 2,660 0.2578 914 17,012 121 640 0.0939 94 115 202 202 2,160 - 500 500 2,660 0.2578 914 17,012 122 2,100 2,100 2,100 2,100 0.2953 933 148 718 0.0459 149 122 202 202 3,160 - 500 500 2,660 0.2578 914 17,012 588 0.0359 94 115 6.0354 140 202 202 2,100 - 500 500 2,660 0.2578 914 17,012 588 0.0359 94 115 6.0358 94 115 6.035	: :	9006		•	200	200	9,636	0.5847	1 834	292	_	0.2875	305	144	758
2008         3,160         -         500         5,660         0.5363         1,676         265         1,411         0.2292         724         115           2009         3,160         -         500         2,660         0.5051         1,596         253         1,411         0.2292         724         115           2010         3,160         -         500         2,660         0.4363         1,512         0.1827         577         91           2012         3,160         -         500         2,660         0.4363         1,379         228         1,219         0.1827         577         91           2012         3,160         -         500         2,660         0.4363         1,218         1,218         0.163         73         91         1,216         0.130         711         90         0.110         367         50         2,660         0.348         1,033         0.1161         367         50         2,660         0.348         1,033         0.1161         367         50         2,660         0.348         1,033         0.1161         367         29         46         0.0348         1,033         0.1161         367         29         20	2008 3,160 - 500 500 2,660 0.503 1,676 265 1,411 0.2292 724 115 200 2,660 0.481 1,412 0.2992 724 115 200 3,160 - 500 500 2,660 0.481 1,428 224 1,249 0.1827 577 91 201 3,160 - 500 500 2,660 0.481 1,428 224 1,219 0.1827 577 91 201 3,160 - 500 500 2,660 0.481 1,428 224 1,219 0.1827 577 91 201 3,160 - 500 500 2,660 0.485 1,137 208 1,105 0.1300 411 65 201 3,160 - 500 500 2,660 0.3967 1,251 188 1,003 0.130 411 65 202 201 3,160 - 500 500 2,660 0.3967 1,251 188 1,003 0.130 411 65 202 201 3,160 - 500 500 2,660 0.3967 1,134 179 955 0.0926 292 46 201 3,160 - 500 500 2,660 0.3967 1,134 179 955 0.0926 292 46 201 3,160 - 500 500 2,660 0.2818 1,080 171 909 0.0826 202 201 201 3,160 - 500 500 2,660 0.2818 1,080 171 909 0.0826 202 201 201 3,160 - 500 500 2,660 0.2818 1,080 171 909 0.0826 202 201 202 3,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 23 202 201 202 3,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 23 202 201 202 3,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 23 202 202 3,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 202 2,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 202 2,160 - 500 500 2,660 0.2818 846 121 646 0.0334 105 118 19 202 202 2,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 202 2,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 202 2,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 202 2,160 - 500 500 2,660 0.2818 846 121 646 0.0334 105 118 19 202 202 2,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 202 2,160 - 500 500 2,660 0.2818 846 134 712 0.0493 148 19 202 2,160 0.2818 846 134 712 0.0493 148 19 202 2,160 0.2818 846 134 118 19 202 2,160 0.2818 846 134 118 19 202 2,160 0.2818 846 134 118 118 19 202 2,160 0.2818 846 134 118 118 19 202 2,160 0.2818 846 134 118 118 118 118 118 118 118 118 118 11	: :	2000	2,160	1	2005	900	2,660	0.5569	1 760	278		0.2567	1 2	8	683
2018         3,160         -         500         2,660         0.0350         2,5100         0.0350         1,340         0.0350         1,340         0.0350         1,340         0.0350         1,340         0.0350         1,340         0.0350         0.041         1,590         2,41         1,280         0.1827         577         91         1,340         0.0350         2,660         0.4810         1,520         241         1,280         0.1827         577         91         2012         3,160         -         500         2,660         0.4810         1,520         224         1,280         0.1827         577         91         2012         3,160         -         600         2,660         0.4810         1,520         224         1,280         0.1827         577         91         82         1,210         0.1827         91         91         0.1821         82         1,210         0.1827         91         91         0.1821         82         1,210         0.1821         82         1,110         1,110         91         91         0.1821         92         91         1,110         1,110         92         91         0.1821         92         92         92         92         92	2008 3,160 - 500 500 2,660 0.4810 1,520 241 1,280 0.1827 577 112 2010 3,160 - 500 500 2,660 0.4810 1,520 241 1,280 0.1827 577 112 2011 3,160 - 500 500 2,660 0.4810 1,520 223 1,219 0.1831 515 82 2013 3,160 - 500 500 2,660 0.3769 1,191 178 1,063 0.1161 387 58 2015 3,160 - 500 500 2,660 0.3769 1,191 178 1,063 0.1161 387 58 2017 3,160 - 500 500 2,660 0.3769 1,191 178 1,063 0.1161 387 58 2018 3,160 - 500 500 2,660 0.3769 1,191 178 1,063 0.1161 387 58 2019 3,160 - 500 500 2,660 0.3769 1,191 178 1,063 0.1161 387 58 2020 3,160 - 500 500 2,660 0.3769 1,191 178 1,063 0.163 28 2021 3,160 - 500 500 2,660 0.2812 889 141 748 0.0826 281 281 281 281 281 281 281 281 281 281	7 9	2007	200		000	3 6	200	2000	676	200	-	0 2302	7.6.4	2	610
2019         3,160         -         500         2,660         0,7801         1,530         221         1,343         0,2000         577         91           2010         3,160         -         500         500         2,660         0,4810         1,520         221         1,280         0,163         577         91           2012         3,160         -         500         500         2,660         0,4810         1,520         221         1,128         0,163         73           2014         3,160         -         500         500         2,660         0,495         1,105         0,103         71         65           2015         3,160         -         500         500         2,660         0,396         1,134         1,79         965         0,103         37         58           2016         3,160         -         500         500         2,660         0,3769         1,134         179         965         0,092         46         0,092         2,660         0,3769         1,134         1,79         0,092         2,660         0,3769         1,134         1,79         0,092         0,002         2,660         0,325         1,134	2019 3,166 - 5000 500 2,660 0,4810 1,530 2,23 1,219 0,1631 515 82 2010 3,160 - 5000 500 2,660 0,4361 1,530 2,241 1,230 0,1837 517 191 201 3,160 - 500 500 2,660 0,4363 1,313 208 1,101 0,1456 460 773 2013 3,160 - 500 500 2,660 0,4363 1,131 208 1,101 0,1456 460 773 2014 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2014 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2017 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2017 3,160 - 500 500 2,660 0,3101 980 155 825 0,0659 208 2018 2019 3,160 - 500 500 2,660 0,3101 980 155 825 0,0659 208 2018 2019 3,160 - 500 500 2,660 0,2312 889 148 748 0,0538 186 29 2018 2018 2018 2018 2018 2018 2018 2018	=	2008	3,100		200	200	7,000	0.3300	0,0	200		7. 2230	3 5		10.0
2010         3,160         -         500         2,660         0,4810         1,520         241         1,280         0,1827         577         91           2011         3,160         -         500         2,660         0,4851         1,448         229         1,519         0,1631         515         82           2013         3,160         -         500         2,660         0,4155         1,313         208         1,105         0,1830         411         65           2013         3,160         -         500         2,660         0,397         1,251         1,963         0,1161         387         58           2015         3,160         -         500         2,660         0,397         1,191         188         1,063         0,1163         37         58           2017         3,160         -         500         2,660         0,3418         1,093         0,1037         328         52           2018         3,160         -         500         5,660         0,311         980         163         90         0,0458         186         23           2021         3,160         -         500         2,660         0,297 <td>2010 3,160 - 500 500 2,660 0,4810 1,520 224 1,219 0,1631 515 82 2011 3,160 - 500 500 2,660 0,4363 1,733 218 1,161 0,1464 73 2012 3,160 - 500 500 2,660 0,4363 1,733 208 1,105 0,130 411 65 2013 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2015 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2016 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,022 46 2017 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,022 46 2018 3,160 - 500 500 2,660 0,325 1,103 178 786 0,0789 202 2019 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 208 33 2020 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2021 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2022 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2023 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2024 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2025 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2024 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2025 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2025 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2026 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 193 2027 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 731 116 615 0,093 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 731 116 615 0,093 89 141 74 80 0,095 89 141 80 0,095 89 141 80 0,095 89 141 80 0,095 80 0,09</td> <td>7</td> <td>2009</td> <td>3,160</td> <td>1</td> <td>200</td> <td>200</td> <td>2,000</td> <td>1000</td> <td>- 28c</td> <td>233</td> <td>_</td> <td>0.2040</td> <td>240</td> <td>701</td> <td>5</td>	2010 3,160 - 500 500 2,660 0,4810 1,520 224 1,219 0,1631 515 82 2011 3,160 - 500 500 2,660 0,4363 1,733 218 1,161 0,1464 73 2012 3,160 - 500 500 2,660 0,4363 1,733 208 1,105 0,130 411 65 2013 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2015 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,1037 328 52 2016 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,022 46 2017 3,160 - 500 500 2,660 0,3769 1,191 188 1,003 0,022 46 2018 3,160 - 500 500 2,660 0,325 1,103 178 786 0,0789 202 2019 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 208 33 2020 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2021 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2022 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2023 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2024 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 182 2025 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2024 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2025 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2025 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2026 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 193 2027 3,160 - 500 500 2,660 0,295 89 141 78 0,0659 183 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 78 0,095 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 731 116 615 0,093 89 141 2028 3,160 - 500 500 2,660 0,295 89 141 731 116 615 0,093 89 141 74 80 0,095 89 141 80 0,095 89 141 80 0,095 89 141 80 0,095 80 0,09	7	2009	3,160	1	200	200	2,000	1000	- 28c	233	_	0.2040	240	701	5
2011         3,160         -         500         2,660         0.4581         1,448         229         1,219         0.1631         515         82           2012         3,160         -         500         5,060         0.4363         1,379         218         1,161         0.1456         460         73           2014         3,160         -         500         5,060         0.367         1,511         208         1,053         0.1161         337         58           2015         3,160         -         500         5,060         0.366         0.3769         1,191         188         1,003         0.1161         337         58           2016         3,160         -         500         5,060         0.3769         1,191         188         1,003         0.1161         337         58           2017         3,160         -         500         2,660         0.3161         1,989         1,78         208         20         2,660         0.3161         1,989         1,78         1,88         1,003         0.0826         2,88         1,191         1,88         1,003         0.0826         2,88         1,191         1,191         1,191         1,	2011 3,160 500 500 2,660 0,458 1,448 229 1,219 0,163 515 82 2012 3,160 500 500 2,660 0,415 1,313 208 1,105 0,1100 411 65 2013 1,60 500 500 2,660 0,357 1,131 188 1,063 0,1101 367 58 2016 3,160 500 500 2,660 0,376 1,191 188 1,003 0,1101 367 58 2016 3,160 500 500 2,660 0,376 1,191 188 1,003 0,1037 328 52 2016 3,160 500 500 2,660 0,328 1,134 179 909 0,022 201 41	(2)	2010	3,160	1	200	200	2,660	0.4810	1,520	74		0.1827	577	5	486
2012         3,160         -         500         2,660         0.4363         1,379         218         1,161         0.1456         460         73           2013         3,160         -         500         500         2,660         0.4155         1,313         208         1,105         0.1300         411         65           2014         3,160         -         500         500         2,660         0.3457         1,251         188         1,003         0.1101         367         588           2016         3,160         -         500         5,060         0.3789         1,134         179         965         0.1037         387         58           2017         3,160         -         500         2,660         0.348         1,134         179         965         0.0926         292         46           2018         3,160         -         500         2,660         0.348         1,134         179         965         0.0926         292         46           2022         3,160         -         500         2,660         0.2852         1,029         168         0.052         206         2,660         0.2878         86         0.0	2012         3,160         -         500         2,660         0.4363         1,379         218         1,161         0.1456         460         73           2013         3,160         -         500         500         2,660         0.4155         1,313         208         1,105         0.1101         367         58           2014         3,160         -         500         500         2,660         0.3957         1,251         188         1,003         0.1101         367         58           2016         3,160         -         500         500         2,660         0.348         1,194         179         955         0.0926         292         46           2017         3,160         -         500         500         2,660         0.348         1,039         163         86         0.0926         292         46           2018         3,160         -         500         500         2,660         0.2856         1,194         178         955         0.0659         292         46         206         2,660         0.281         1,11         748         0.0926         20         2,660         0.281         1,11         748         0.052	ď	2011	160	1	500	200	2,660	0.4581	1.448	229		0.1631	515	82	434
2013         3,160         -         500         2,660         0.4155         1,313         208         1,105         0.1300         411         65           2014         3,160         -         500         500         2,660         0.3957         1,551         198         1,063         0.1161         367         58           2015         3,160         -         500         500         2,660         0.3589         1,194         178         403         0.1037         328         52           2017         3,160         -         500         500         2,660         0.348         1,194         178         403         0.1037         328         52           2017         3,160         -         500         500         2,660         0.348         1,199         178         0.035         223         37           2018         3,160         -         500         500         2,660         0.2813         895         141         748         0.053         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20	2013   3,160   -   500   500   2,660   0.3957   1,313   208   1,105   0.1130   411   65   58   501   500   500   2,660   0.3957   1,191   188   1,063   0.1161   328   52   52   52   52   52   52   52	_	2012	3,160		500	200	2,660	0.4363	1,379	218		0.1456	460	73	387
2014         3,160         -         500         2,660         0.3769         1,261         198         1,053         0.1161         367         58           2015         3,160         -         500         5,060         0.3769         1,191         188         1,063         0.1037         328         52           2016         3,160         -         500         5,060         0.3769         1,191         188         1,063         0.0826         292         46           2018         3,160         -         500         5,060         0.3769         1,191         178         969         0.0826         223         46           2019         3,160         -         500         2,660         0.3101         980         163         865         0.0738         23         14         748         0.065         208         20	2014         3,160         -         500         2,660         0.3957         1,251         198         1,053         0.1161         367         58           2015         3,160         -         500         500         2,660         0.3769         1,191         188         1,063         0.025         246           2016         3,160         -         500         500         2,660         0.3769         1,191         188         1,063         292         46           2018         -         500         500         2,660         0.3769         1,191         178         969         0.0826         221         46           2019         3,160         -         500         500         2,660         0.2953         933         148         78         0.0659         208	σc	2013	3, 160	1	200	200	2,660	0.4155	1,313	208		0.1300	117	65	346
2015         3,160         -         500         2,660         0,3769         1,191         188         1,003         0,1037         328         52           2016         3,160         -         500         5,060         0,3769         1,191         188         1,003         0,1037         328         52         46           2017         3,160         -         500         5,060         0,3769         1,191         179         965         0,0926         222         46           2019         3,160         -         500         5,060         0,3256         1,929         163         866         0,0738         233         37           2020         3,160         -         500         2,660         0,2953         933         148         786         0,0658         128         23           2021         3,160         -         500         2,660         0,2878         89         148         78         0,0658         186         23           2022         3,160         -         500         2,660         0,2429         768         171         0,0459         148         23           2024         3,160         -         <	2015         3,160         -         500         2,660         0,3769         1,191         188         1,003         0,1037         328         52           2016         3,160         -         500         500         2,660         0,3769         1,191         188         1,003         0,1037         328         52           2017         3,160         -         500         500         2,660         0,348         1,029         163         866         0,0926         228         46           2020         3,160         -         500         500         2,660         0,2953         933         148         786         0,0658         228           2021         3,160         -         500         500         2,660         0,2953         933         148         786         0,0658         128         23           2022         3,160         -         500         500         2,660         0,2459         768         121         60         148         23           2024         3,160         -         500         500         2,660         0,2429         768         121         60,649         148         23           2	0	2014	3,160	'	200	500	2,660	0.3957	1,251	198		0.1161	367	85	300
2016         3,160         -         500         2,660         0.3489         1,134         179         955         0.0926         292         46           2017         3,160         -         500         500         2,660         0.3418         1,199         171         909         0.0826         223         37           2018         3,160         -         500         500         2,660         0.3101         896         0.0826         208         33           2020         3,160         -         500         500         2,660         0.2812         889         141         748         0.0528         228           2022         3,160         -         500         500         2,660         0.2812         889         141         748         0.0525         166         22           2022         3,160         -         500         500         2,660         0.2812         889         141         748         0.0525         166         2.262         2.660         0.2812         889         141         712         0.0459         148         23           2024         3,160         -         500         5,660         0.2429	2016         3,160         -         500         2,660         0.348         1,134         179         955         0.0926         292         46           2017         3,160         -         500         500         2,660         0.3418         1,134         179         955         0.0926         223         37           2018         3,160         -         500         500         2,660         0.3101         99         0.0626         202         46           2021         3,160         -         500         500         2,660         0.2812         889         141         748         0.0526         226         226         2,660         0.2812         889         141         748         0.0526         186         23         22	2 5	2015	3,160	,	200	200	2,660	0.3769	1.191	188		0.1037	328	52	276
2017         3,160         -         500         2,660         0,3256         1,029         163         969         0,0826         221         41           2018         3,160         -         500         5,060         2,660         0,3256         1,029         163         866         0,0738         233         37           2019         3,160         -         500         500         2,660         0,2953         933         148         786         0,058         120           2022         3,160         -         500         500         2,660         0,2953         933         148         786         0,0588         186         29           2022         3,160         -         500         5,00         2,660         0,2578         896         178         748         0,0528         186         23           2023         3,160         -         500         5,00         2,660         0,2571         806         128         679         0,0419         132         21           2024         3,160         -         500         2,660         0,2531         806         128         679         0,0419         132         21	2017 3.160 - 500 500 2.660 0.3418 1,080 171 999 0.0826 281 41 41	3 5	2016	1916	,	005	200	2,660	0.3589	134	0.1		9650 0	263	55	246
2019         3,160         -         500         2,660         0,2356         1,029         163         866         0,0738         233         37           2019         3,160         -         500         5,00         2,660         0,2356         1,029         163         866         0,0738         233         37           2020         3,160         -         500         500         2,660         0,2953         933         148         788         0,0658         186         29           2021         3,160         -         500         500         2,660         0,2678         846         128         679         0,0459         186         23           2022         3,160         -         500         500         2,660         0,2429         768         128         679         0,0459         18         23           2024         3,160         -         500         5,660         0,2429         768         128         679         0,0459         19         15           2025         3,160         -         500         5,660         0,2429         768         128         679         0,0419         13         11      <	201 3.160 - 500 500 2.660 0.3101 980 155 865 0.0738 233 37 202 3.160 - 500 500 2.660 0.3101 980 155 825 0.0659 208 33 272 202 3.160 - 500 500 2.660 0.2953 933 148 788 0.0659 208 33 202 3.160 - 500 500 2.660 0.2578 889 141 748 0.0525 166 2.260 0.2429 768 141 748 0.0525 166 2.260 0.2429 768 121 646 0.0374 118 119 221 222 3.160 - 500 500 2.660 0.2429 768 121 646 0.0374 118 119 22 22 225 3.160 - 500 500 2.660 0.2429 768 121 646 0.0374 118 119 119 22 22 22 3.160 - 500 500 2.660 0.2429 768 121 646 0.0374 118 119 119 22 22 22 3.160 - 500 500 2.660 0.2244 731 116 615 0.0374 118 119 119 119 119 119 119 119 119 119	1 8	0100	3,100		200	000	2,000	0.3419	1080	121		0.0826	38.	7.17	220
2018         3,100         -         500         2,660         0,2350         155         825         0,0658         208         33           2020         3,160         -         500         500         2,660         0,2812         889         141         748         0,0658         228           2021         3,160         -         500         500         2,660         0,2812         889         141         748         0,0658         228           2022         3,160         -         500         500         2,660         0,2878         846         128         679         0,0419         132         21           2024         3,160         -         500         500         2,660         0,2429         768         128         679         0,0419         132         21           2025         3,160         -         500         500         2,660         0,2429         768         121         646         0,0419         132         17           2026         3,160         -         500         5,600         0,2429         768         121         646         0,0419         132         17           2026         3,16	2016 3,160 - 500 500 2,660 0.3101 983 148 786 0.0588 282 283 282 282 282 282 282 282 282 2	3 8	107	200		200	200	200.4		200	691		0020	160	34	3 2
2019         3,160         -         500         500         2,660         0,2953         933         148         768         0,0588         120         23           2020         3,160         -         500         2,660         0,2812         889         148         748         0,0588         186         29           2022         3,160         -         500         5,060         0,2812         896         148         748         0,0588         186         29           2022         3,160         -         500         5,060         0,2812         846         172         0,0469         148         23           2023         3,160         -         500         5,060         0,2571         806         128         679         0,0469         148         23           2024         3,160         -         500         5,060         0,2571         806         128         679         0,0469         148         23           2025         3,160         -         500         5,060         0,2429         768         112         679         0,0469         18         19           2026         3,160         -         500 <td>2019 3,160 - 500 500 2,660 0.2953 148 786 0.0588 185 29 29 20 20 2,050 0.2953 148 786 0.0588 186 29 29 20 2,050 0.2953 148 786 0.0588 186 29 29 20 2,050 0.2953 148 786 0.0588 186 29 29 20 2,050 0.2678 846 134 748 0.0525 166 26 26 26 26 26 26 26 26 26 26 26 26 2</td> <td>3</td> <td>2018</td> <td>3,150</td> <td>r</td> <td>200</td> <td>200</td> <td>7,000</td> <td>0.3230</td> <td>1,023</td> <td>20,</td> <td></td> <td>0.0136</td> <td>223</td> <td>38</td> <td></td>	2019 3,160 - 500 500 2,660 0.2953 148 786 0.0588 185 29 29 20 20 2,050 0.2953 148 786 0.0588 186 29 29 20 2,050 0.2953 148 786 0.0588 186 29 29 20 2,050 0.2953 148 786 0.0588 186 29 29 20 2,050 0.2678 846 134 748 0.0525 166 26 26 26 26 26 26 26 26 26 26 26 26 2	3	2018	3,150	r	200	200	7,000	0.3230	1,023	20,		0.0136	223	38	
2020         3,160         -         500         550         2,660         0.2953         933         148         788         0.0588         186         29           2021         3,160         -         500         500         2,660         0.2678         889         141         748         0.0525         166         26           2022         3,160         -         500         500         2,660         0.2651         806         128         679         0.0419         132         21           2024         3,160         -         500         500         2,660         0.2429         768         121         646         0.0419         132         21           2025         3,160         -         500         2,660         0.2429         768         121         646         0.0419         13         19         17           2025         3,160         -         500         500         2,660         0.2314         731         116         615         0.0419         13         17           2026         3,160         -         500         2,660         0.2314         731         116         616         0.0419         13	2020 3,160 - 500 550 2,660 0.2953 933 148 788 0.0588 186 29 29 2021 3,160 - 500 550 2,660 0.2878 889 141 748 0.0525 166 28 20 2022 3,160 - 500 500 2,660 0.2429 768 121 646 0.0374 118 192 21 2022 3,160 - 500 500 2,660 0.2429 768 121 646 0.0374 118 192 21 2022 3,160 - 500 500 2,660 0.2429 768 121 646 0.0374 118 192 21 2022 3,160 - 500 500 2,660 0.2244 731 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0334 105 117 116 515 0.0298 94 15 117 116 515 0.0298 94 15 117 116 515 0.0298 94 115 117 116 515 0.0298 94 115 117 117 117 117 117 117 117 117 117	Z	2019	3,160	i	202	one	7,000	0.3101	286	661		600.0	202	2	2
2021         3,160         -         500         500         2,660         0,2812         889         141         748         0,0525         166         26           2022         3,160         -         500         500         2,660         0,2518         846         113         712         0,0459         148         23           2024         3,160         -         500         500         2,660         0,2429         768         121         646         0,0419         132         21           2025         3,160         -         500         500         2,660         0,2314         731         116         615         0,0374         118         19           2026         3,160         -         500         5,600         0,2314         731         116         615         0,0334         105         17           2026         3,160         -         500         5,600         0,2214         731         116         615         0,0334         105         17           2026         3,160         -         500         5,600         0,2214         636         110         586         0,0334         15         15	2021 3,160 - 500 500 2,660 0.2812 889 141 748 0.0525 166 26 26 26 20 20 20 20 20 2 2 2 2 2 2 2	26	2020	3,160	ı	200	200	2,660	0.2953	933	148		0.0588	- SE	63	126
2022         3,160         -         500         5,060         0,2678         846         134         712         0,0469         148         23           2023         3,160         -         500         500         2,660         0,2551         806         128         679         0,0419         132         21           2024         3,160         -         500         500         2,660         0,234         731         116         615         0,0334         105         17           2025         3,160         -         500         500         2,660         0,2214         731         116         615         0,0334         105         17           2026         3,160         -         500         500         2,660         0,2214         731         116         615         0,0334         105         17           2026         3,160         -         500         500         2,660         0,2224         696         110         586         0,0234         15           4         1,10         2,67         1,7015         32,061         47,216         -15,154         12,041         37,715         -25	2022 3,160 - 500 500 2,660 0.2678 846 134 712 0.0469 148 23 21 2023 3,160 - 500 500 2,660 0.2551 806 128 679 0.0419 132 21 2022 3,160 - 500 500 2,660 0.2314 731 116 515 0.0374 118 19 23 2025 3,160 - 500 500 2,660 0.2314 731 116 515 0.0334 105 17 2 11 2 2025 3,160 - 500 500 2,660 0.2204 696 110 586 0.0298 94 15 15 12 14 14,000 59,974 17,015 32,061 47,216 -15,154 12,041 37,715 -25	27	2021	3,160	1	200	200	2,660	0.2812	883	7		0.0525	166	83	14(
2023         3,160         -         500         5,60         0,2551         806         128         679         0,0419         132         21           2024         3,160         -         500         500         2,660         0,2429         768         121         646         0,0374         118         19           2025         3,160         -         500         500         2,660         0,2314         731         116         615         0,0334         105         17           2026         3,160         -         500         500         2,660         0,2224         696         110         586         0,0334         105         17           2026         3,160         -         500         5,660         0,2224         696         110         586         0,0298         94         15           40,037         14,000         59,974         17,015         32,061         47,216         -15,154         12,041         37,715         -25	2023 3,160 - 500 500 2,660 0.2551 806 128 679 0.0419 132 21 2024 3,160 - 500 500 2,660 0.2429 768 121 646 0.0374 118 19 19 19 19 19 19 19 19 19 19 19 19 19	87	2022	3,160	1	200	200	2,660	0.2678	846	134		0.0469	148	ĸ	321
2024         3,160         -         500         2,660         0.2429         768         121         646         0.0374         118         19           2025         3,160         -         500         500         2,660         0.2314         731         116         615         0.0334         105         17           2026         3,160         -         500         500         2,660         0.2204         696         110         586         0.0298         94         15           76,969         45,974         14,000         59,974         17,015         32,061         47,216         -15,154         12,041         37,715         -25,	2025         3,160         -         500         5,060         0,2429         768         121         646         0,0374         118         19           2025         3,160         -         500         500         2,660         0,2314         731         116         615         0,0334         105         17           2026         3,160         -         500         500         2,660         0,2314         731         116         615         0,0334         105         17           2026         3,160         -         500         500         2,660         0,2314         731         116         615         0,0234         105         17           102         -         500         500         2,660         0,2204         696         110         586         0,0298         94         15           102         -         <	2	2023	3,160	ī	200	200	2.660	0.2551	908	128		0.0419	132	77	Ξ
2025         3,160         -         500         5,60         2,660         0.2314         731         116         615         0.0334         105         17           2026         3,160         -         500         2,660         0.2204         696         110         586         0.0298         94         15           76,989         45,974         14,000         59,974         17,015         32,061         47,216         -15,154         12,041         37,715         -25	2025 3.160 - 500 500 2.660 0.2214 731 116 615 0.0334 105 17 18 116 515 0.0334 105 17 15 15 15 15 15 15 15 15 15 15 15 15 15	5	2024	3,168	,	200	200	2.660	0.2429	768	121	646	0.0374	118	19	56
2026         3,160         -         500         2,660         0.2204         696         110         586         0.0298         94         15           76,989         45,974         14,000         59,974         17,015         32,061         47,216         -15,154         12,041         37,715         -25	2025 3,160 - 500 500 2,660 0.2204 696 110 586 0.0298 94 15 15 15 15 15 15 15 15 15 15 15 15 15	3 8	2000	2,169	•	200	25	2,660	0 2314	7.33	=	515	0.0334	105	1.3	ă
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76,989 45,974 14,000 59,974 17,015 32,061 47,216 -15,154 12,041 37,715	76,989 45,974 14,000 59,974 17,015 32,061 47,216 -15,154 12,041 37,715 and the second	2	2020	3,160	ı	2000	000	2,000	0.2204	200	2	8	0.020	5	2	
76,989 45,974 14,000 59,974 17,015 32,061 47,216 -15,154 12,041 37,715	76,989 45,974 14,000 59,974 17,015 32,061 47,216 -15,154 12,041 37,715 15 15,000 15,00															
	Alexand mate of 15, 15, 15,			76,989	45,974	14,000	59,974	17,015		32,061	47,216	-15,154		12,041	37,715	-25,674
	in retarn((0000ant)							ļ								

0.32

discount rate 12% -25,674

Table 3.14.5.4 Economic Interest Rate of Return (EIRR) based on the Project for the Ban Na San F/S Area

1996	#actor	Sene 1 1 2 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1	2, 231 2, 231 3, 231 -3, 231 1, 246 -12, 286 -13, 286 -13, 286 1, 287 286 1, 376 286 1, 376 286 1, 376 286 2, 092 284 256 2, 092 284 251 1, 789 201 1, 789 1, 789 201 201 201 201 201 201 201 201 201 201	1.00 (	Benefit 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 1,000	2,686 -11,519 -11,519 -11,519 173 236 646 821 1,020 1,010 1,
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## Project Justification of the Lan Saka F/S Study Area 4.

Table 4.14.1.1 Financial and Economic Price (F/S area in Ran Saka )

	1993		1994		1995		2000	
[tem	financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
Mangosteen price, FOB, Bangkok, per tonne		:		:		:		
in 1993, 1995, 2000 (a)	36,800		36,940	36,940	37,930		43,840	
Exporter's margin (b)	7,360	6,920	7,390	6,945	7,585		8,770	
Exporting cost (c)	2,500		2,500		2,500		2,500	
Office expenditures (d)	1,840	1,730	1,845	1,735	1,895		2,190	
Packageing cost (e)	6,150	5,780	6,150	5,780	6,150	5,780	6,150	5,780
Labour cost (f)	770	725	770	725	770	725	770	725
Transportation cost from company in								:
Bangkok to airport (g)	400	270	400	270	400	270	400	270
transportation cost from wholesale market		:	ļ				1	
to the company (h)	400	270	400		400	270	400	270
Wholesale price, Bangkok	17,380	18,755	17,485	18,865	18,230	19,625	22,660	24,140
Wholesaler's margin (i)	1,740	1,635	1,750	1,645	1,825	1,715	2,265	2,130
Transportation/container/handling cost				;		į		
from project area to market in Bangkok (j)	580	400	580	400	580	400	580	400
Local market price	15,060	16,720	15,155	16,820	15,825	17,510	19,815	21,610
Local merchant's margin (k)	1,505	1,415	1,515	1,425	1,580	1,485	1,980	1,860
Transportation/handling cost, from villages				•				
to local market (1)	65	60	65	60	65	. 60	65	60
Price before merchanding	13,490	15,245	13,575	15,335	14,180	15,965	17,770	19,690
Adjusting grade to quality (m)	2,700	3,045	2,715	3,065	2,840	3,195	3,550	3,940
Farm-gate price	10,790	12,200	10,860	12,270	11,340	12,770	14,220	15,750

(a): Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995 and 2000 from World Bank issued June 1994

(b):20% of exporting price adjusted by standard convertion factor(SCF) of 0.94

(c); 2.5baht/kg, adjusted by SCF of 0.94

(d);5% of exporting price adjusted by SCF of 0.94

(e); Foam price 5,750baht/ton, foil paper and tape 400baht/ton, adjusted by SCF of 0.94
(f); Labour cost 10 persons, 115baht/day/1.5ton, adjusted by SCF of 0.94
(g); Truck from company to airport loaded 1.5 ton/trip, trnsportation cost 600baht, adjusted by CF of 0.67 (h); Truck from wholesale market to the company loaded 1.5 ton, transportation cost 600baht, adjusted by SCF 0.94

(i):10% of wholesale price, adjusted by SCF of 0.94

(j); Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94 (k);10% of local market price, adjusted by SCF of 0.94

(1):Truck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

(a); Consisted of 80% of exporting quality and 20% of non-exporting quality due to damage caused by handling and processing

> Table 4.14.1.2 Financial and Economic Price ( F/S area in Ran Saka )

(unit : baht) Sweet Corn 1995 1994 inancial Economic inancial Economic Financial Economic Financial Economic Sweet Corn price, FOB, Bangkok, per tonne 21,490 21,490 24,840 24.840 20.850 20,850 20,930 20.930 in 1993, 1995, 2000 4,170 2,500 3,935 4,300 4,040 4,970 4,670 3,920 4,185 Exporter's margin (b) 2,350 2,500 2,350 2,500 2,350 2.500 2,350 (c) Exporting document cost 1,010 Office expenditures (ď) 1,040 980 1,045 980 1,075 1.240 1.165 7,050 7,500 770 7,050 7,500 7,500 7,050 7,500 7.050 (e) Packageing cost. 770 725 725 770 725 (f)770 725 Labour cost Transportation cost from company in 400 270 400 270 400 270 400 270 Bangkok to airport (g) 4,530 5,620 4,945 δ,045 7,460 8.610 4.470 5,555 Wholesale price, Bangkok 895 905 850 990 930 1.490 1,400 (h) 840 Wholesaler's margin Transportation/container/handling cost Transportation cost from wholesale market 200 135 200 135 200 135 200 135 to company from project area of Surat Thani to 580 400 580 400 **SRA** 400 580 400 (j) wholesale market in Bangkok 2,845 4,235 3.175 4.580 5,190 6 675 2,795 4,180 Local market price 975 560 530 570 535 640 600 1.035 Local merchant's margin (k) Transportation/handling cost, from villages 65 ٤n 65 60 65 60 to local market 3,590 2.210 3,640 2,470 3,920 4.090 5.640 .170 Farm-gate price

(a); Bambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995, 2000 and 2005 from World Bank issued June 1994

(b);20% of exporting price adjusted by standard convertion factor(SCF) of 0.94

(c); 2.5baht/kg, adjusted by SCF of 0.94

(d);5% of exporting price adjusted by SCF of 0.94 (e); Foam price 7,000baht/ton, plastic bag and tape 500baht/ton, adjusted by SCF of 0.94 (f); Labour cost 10 persons, 115baht/day/i.5ton, adjusted by SCF of 0.94

(g):Truck from company to airport loaded 1.5 ton/trip, trasportation cost 600baht, adjusted by CF of 0.67 (h):20% of wholesale price, adjusted by SCF of 0.94

(i); Truck from wholesale market to the company loaded 1.5 ton, transportation cost 600 baht, adjusted by CF of 0.67 (two

trips, in grading process, of which cut down 50%)
(j):Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94 (k):20% of local market price, adjusted by SCF of 0.94

(1); Truck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.3 Financial and Economic Price ( P/S area in Ran Saka )

outili ( daind )								iit : Dant)
Chilli ( dried )	1993		1994		1995		2000	
I tem	Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
Chilli price, FOB, Bangkok, per tonne					00 000	00 000	102,080	102.080
in 1993, 1995, 2000 (a.			86,010		88,320		20,415	
Exporter's margin (b)			17,200		17,665		2,500	
Exporting document cost (C.			2,500		2,500		5,105	
Office expenditures (d			4,300		4,415		7,500	
Packageing cost (e.			7,500		7,500		770	
Labour cost (f	770	725	770	725	770	120	110	160
Transportation cost from company in			400	070	400	270	400	270
Bangkok to airport (g	400		400		55,070		65,390	
Wholesale price, Bangkok	53,095		53,340		5,505		6,540	
Wholesaler's margin (h	) 5,310	4,990	5,335	5,015	3,000	. 0,110	0,010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transportation/container/handling cost	1	1		1		÷ .	1	•
Transportation cost from wholesale market		0.70	400	270	400	270	400	270
to company (1	400	270	400	1 210	1 400	i 210	100	i
from project area of Surat Thani to	500	100	500	400	580	400	580	400
wholesale market in Bangkok (j	580				48.585		1 .	
Local market price	46,805		47,025				5,785	
Local merchant's margin (k		4,395	4,700	4,420	1,000	1,,,,,,	0,100	0,100
Transportation/handling cost, from village	S ec	60	65	60	65	60	65	60
to local market (1				1	1			
Farm-gate price( 2 ton)	42,060							
Farm-gate price(dried 1 ton)	28,010	30,000	28,150	1 00,100	1 53,000	1 01,100	01,000	23,000

(unit - habt)

(a); Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995, 2000 and 2005

from World Bank issued June 1994 (b);20% of exporting price adjusted by standard convertion factor(SCF) of 0.94

(c);2.5baht/kg, adjusted by SCF of 0.94

(c);2.5baht/kg, adjusted by SCF of 0.94
(d);5% of exporting price adjusted by SCF of 0.94
(e);Foam price 7,000baht/ton, plastic bag and tape 500baht/ton, adjusted by SCF of 0.94
(f);Labour cost 10 persons, 115baht/day/1.5ton, adjusted by SCF of 0.94
(g);Truck from company to airport loaded 1.5 ton/trip, trusportation cost 600baht, adjusted by CF of 0.67

(h);15% of wholesale price, adjusted by SCF of 0.94

(i); Truck from wholesale marketnto the company loadedi. 5 ton, transportation cost 600baht, adjusted by CF of 0.67 (two

(i): Fruck from wholesale markethto the company loadeul.5 ton, transportation cost bulbant, adjusted by CF of 0.67 (two trips, in grading process, of which cut down 50%)

(j): Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(k): 15% of local market price, adjusted by SCF of 0.94

(l): Truck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton adjusted by SCF of 0.64 of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.4 Financial and Economic Price (F/S area in Ran Saka)

fung Bean	( 1/5 (	NICE III DAN	,				(w	nit : baht
milk pears	1993		1994		1995		2000	
I tem		Economic		Economic	Financial	Economic	Financial	Economic
Mung Bean price, FOB, Bangkok, per tonne in 1993, 1995, 2000 (a) Exporter's margin (b) Port charges (c) Tates and dutes Wholesale price, Bangkok Wholesaler's margin (e)	10,375	1,105 180 0 10,455	11,785 1,180 190 0 10,415	1,110 180 0 10,495	12,100 1,210 190 0 10,700 1,070	1,140 180 0	13,990 1,400 190 0 12,400 1,240	1,320 180 0 12,490
Transportation/container/handling cost Transportation cost from wholesale market to company (f) from project area of Surat Thani to		270	400	270	400	270	400	270
wholesale market in Bangkok (g) Local market price Local merchant's margin (h)	8,355 840	8,805	580 8,395 840	8,845	580 8,650 865	9,105	580 10,180 1,015	10,65
Transportation/handling cost, from villages to local market (i) Farm-gate price	65 7,450		65 7,490		65 7,720		9,100	1

remark: (a); Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995

and 2000 from World Bank issued June 1994
(b):10% of exporting price adjusted by standard convertion factor(SCF) of 0.94

(c); Transportation/container/handling cost i.e. port charge of 190baht, adjusted by SCF of 0.94
(d); 2.2% of exporting price, but has been discontinued since Dec. 4 of 1991
(e): 10% of wholesale price, adjusted by SCF of 0.94
(f); Truck from wholesale markethto the company loaded 1.5 ton, transportation cost 600baht, adjusted by CF of 0.67 (two

trips, in grading process, of which cut down 50%)

(g); Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94 of 0.94

(h);10% of local market price, adjusted by SCF of 0.94

(i); Truck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.6 Financial and Economic Price ( F/S area in Lan Saka )

Fertilizer: 16-20-0 (unit : baht) 2005 1993 inancial Economic Financial Economic Financial Economic Financial Economic Item 16-20-0 price, CIF, Bangkok, per toune in 1994, 1995, 2000 3,930 4.475 5.030 5.030 3,860 3,860 3.930 190 180 190 180 190 (b) 190 180 180 Port, charge 0 0 ۵ n Ĥ a Taxes and dutes (c) (d) 370 425 Importer's margin 385 360 395 450 505 475 Importer's price 4,435 4,400 4.515 4,480 5.115 5.080 5,725 5.685 (e) Wholesaler's margin 195 185 200 190 225 210 250 235 5.340 5.290 5.975 5.920 4,585 4.715 4,670 Wholesale price, Bangkok 4,630 Transportation/container/handling cost from Bangkok to local market in project 580 580 400 580 (f) 400 400 580 400 area 5,210 4,985 5.295 5,070 5,920 5,690 6,555 6,320 Local market price Local merchant's margin (g) 265 245 260 240 295 280 330 310 Transportation/handling cost, from local (h sα 65 60 65 60 market to villages 65 65 60 5.540 5.620 5.370 6.280 6.030 6.950 5.290 8 890 Farm-gate price

remark:

- (a):16-20°0 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994
- (b):Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of
- (c);2.2% of CIF price, but has been abolished since Dec 4,1990

- (d);10% of CIF price, adjusted by SCF of 0.94
  (e);5% of CIF price, adjusted by SCF of 0.94
  (f);Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
- (g);5% of local market price, adjusted by SCF of 0.94
- (h); Truck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.7 Financial and Economic Price ( F/S area in Lan Saka )

	(1)0 0	ca in part						
Fertilizer: 15-15-15								nit : baht)
	1994		1995		2000		2005	
I tem	Financial	Economic	Financial	Economic	financial	Economic	Financial	Economic
16-20-0 price, CIF, Bangkok, per tonne		:		:		:		:
in 1994, 1995, 2000 (a)	5,120		5,220		5,940			
Port charge (b)	190	180	190	180	190	180	190	180
Taxes and dutes (c)	0	0	0	0	0	0	0	0
Importer's margin (d)	510	480	520	490	595		670	
Importer's price	5,820	5,780	5,930		6,725		7,540	
Wholesaler's margin (e)	510	480	520		595			
Wholesale price, Bangkok	6,330	6,260	6,450	6,360	7,320	7,240	8,295	8,200
Transportation/container/handling cost	1			100		:	1	:
from Bangkok to local market in project	İ	1		1			1	•
area (f)	580	400	580		580		580	
Local market price	6,910	6,660	7,030		7,900			
Local merchant's margin (g)	415	390	425	400	475	450	530	500
Transportation/handling cost, from local				:		:		<u> </u>
market to villages (h)	65	60	65		65			
Farm-gate price	7,390	7,110	7,520	7,220	8,440	8,150	9,470	9,160

remark:

- (a):16-20-0 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994
- (b), Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of
- (c);2.2% of CIF price, but has been abolished since Dec 4,1990
- (d);10% of CIF price, adjusted by SCF of 0.94 (e);10% of CIF price, adjusted by SCF of 0.94
- (f): Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
- (g):6% of local market price, adjusted by SCF of 0.94
- (h) Fruck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.5 Financial and Economic Price (F/S area in Ban Saka)

	( t/3 a	iea in ban	Jaka /					
Bananas								nit : baht.
	1993		1994		1995		2000	
[tem	Financial	Economic	Financial	Economic	Financial	Economic .	Financial	Economic
Bananas price, FOB, Bangkok, per tonne			[	:		1		
in 1993, 1995, 2000 (a)			21,260		21,830		25,230	
Exporter's margin (b)	4,235		4,250		4,365		5,045	
Exporting document cost (c)	2,500		2,500		2,500		2,500	
Office expenditures (d)			1,060		1,090		1,260	
Packageing cost (e)			7,500		7,500		7,500	
Labour cost (f)	770	725	770	725	770	725	770	725
Transportation cost from company in				1			·	
Sangkok to airport (g)		270	400		400		400	
Wholesale price, Bangkok	4,715		4,780		5,205		7,755	
Wholesaler's margin (h)	470	440	480	450	520	490	775	730
Transportation/container/handling cost				•		:		:
Transportation cost from wholesale market								
to company (i)	200	135	200	135	200	135	200	135
from project area of Surat Thani to								
wholesale market in Bangkok (j)	580	400	580		580		580	400
Local market price	3,465	4,835	3,520	4,890	3,905		6,200	7,645
Local merchant's margin (k)	350	325	355	330	390	370	615	575
Transportation/handling cost, from villages			ء.			ذه ا	0.5	00
to local market (1)	65	60	65		65		65	60
Farm-gate price	3,050	4,450	3,100	4,500	3,450	4,850	5,520	7,010

(a); Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995, 2000 and 2005

(a) Rambutan price FOB year 1993, Bangkok from Thailand Board of Trade, and estimated price in year 1995, 2000 and 2005 from World Bank issued June 1994
(b):20% of exporting price adjusted by standard convertion factor(SCF) of 0.94
(c):2.5baht/kg, adjusted by SCF of 0.94
(d):5% of exporting price adjusted by SCF of 0.94
(e):foam price 7,000baht/ton, plastic bag and tape 500baht/ton, adjusted by SCF of 0.94
(f):Labour cost 10 persons, 115baht/day/1.5ton, adjusted by SCF of 0.94
(g):Truck from company to airport loaded 1.5 ton/trip, trnsportation cost 600baht, adjusted by CF of 0.67
(h):10% of wholesale price, adjusted by SCF of 0.94
(i):Truck from wholesale market to the company loaded1.5 ton, transportation cost 600baht, adjusted by CF of 0.67 (two trips, in grading process, of which cut down 50%)
(j):Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded i5 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
(k):10% of local market price, adjusted by SCF of 0.94
(l):Truck from villages to local market with approx. distance of 21km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67, and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.8 Financial and Economic Price ( F/S area in Lan Saka )

Fertilizer: 16-16-8 (unit: baht) 2000 2005 Financial Economic inancial Economic Financial Economic Financial Economic 16-20-0 price, CIF, Bangkok, per tonne 4,155 4,240 5,420 in 1994, 1995, 2000 4.820 5,420 190 Port charge (b) 190 180 180 190 180 190 180 (c) (d) Taxes and dutes 0 0 0 Importer's margin 415 390 425 400 4ደበ 450 540 510 Emporter's price 4.760 4,725 4.855 4,820 5,490 5,450 6.150 6,110 (e) 400 450 540 Wholesaler's margin 415 390 425 480 510 Wholesale price, Bangkok Transportation/container/handling cost 5.175 5.115 5,280 5.220 5,970 5.900 6.690 6,620 from Bangkok to local market in project 580 400 580 400 580 400 580 400 5,755 5,515 5,860 5,620 6,550 6,300 7,270 7,020 Local market price Local merchant's margin 290 275 295 280 325 310 315 300 Transportation/handling cost, from local (h) 60 65 ßΩ 65 65 សា 65 ſΠ market to villages 5.960 6.940 6,670 7.650 6.110 5.850 6.220 7.380 Farm-gate price

remark: (a);16-200 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994

(b); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of

(c);2.2% of CIF price, but has been abolished since Dec 4,1990

(d);10% of CIF price, adjusted by SCF of 0.94

(e);10% of CIF price, adjusted by SCF of 0.94
(f);Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(g);5% of local market price, adjusted by SCF of 0.94

(h); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67 and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.9 Financial and Economic Price

	1994		1995		2000		2005	
I tem	financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
6-20-0 price,CIF,Bangkok,per tonne		:		:			i	
in 1994, 1995, 2000 (a)	6,355		6,480		7,375		8,290	
Port charge (b)	190	180	190	180	190	180	190	180
Taxes and dutes (c)	0	0	. 0		0	0	0	•
(aporter's margin (d)	635	600	650	610	740		830	
Importer's price	7,180	7,135	7,320		8,305		9,310	
tholesaler's margin (e)	510	480	520		590		665	
Mholesale price, Bangkok	7,690	7,615	7,840	7,760	8,895	8,805	9,975	9,87
Pransportation/container/handling cost						:		į .
from Bangkok to local market in project		:	l				İ	
area (f)	580	400	580	400	580		580	
Local market price	8,270	8,015	8,420	8,160	9,475	9,205	10,555	10,27
Local merchant's margin (g)	415	395	425	400	470	445	530	49
Transportation/handling cost, from local	1.		l .	:				1
market to villages (h)	65	60	65	60	65	60	65	
Farm-gate price	8,750	8,470	8,910	8,620	10.010	9,710	11,150	10,83

(a);16-20°0 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994

(b); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of

(c);2.2% of CIF price, but has been abolished since Dec 4,1990

(d);10% of CIF price, adjusted by SCF of 0.94
(e);8% of CIF price, adjusted by SCF of 0.94
(f);Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94

(g);5% of local market price, adjusted by SCF of 0.94 (h); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.10 Financial and Economic Price (F/S area in Lan Saka)

Fertilizer: Urea			-					nit : baht)
	1994		1995		2000		: 2005	
I tem	Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
Projected world market price at1990		:	1	:		:	1	:
constant price Us s/tonne any origin,	]	•	Ī	:	l		i	•
Bagged, FOB N.W Europe (a)	120	120	129		144		140	
Ocean freight and Insurance	50	50	50	50	50	50	50	50
Urea price, CIF, Bangkok, per Us s/tonne			ļ.	:		:	[	
Multipier tom1994 constant price	170	170	179	179	194			
(x1.0605) (b)	180	180	190		206			
Baht equivalent, CIF, Bangkok (c)	4,480		4,725		5,125			
Port charge (d)	190	180	190	180	190	180	j 190	180
Taxes and dutes (e)	0	0	0	0	0	. 0	0	0
Importer's margin (f)	450	425	470		510		500	
Importer's price	5,120		5,385		5,825			
Wholesaler's margin (g)			470		510		500	
Wholesale price, Bangkok	5,570	5,510	5,855	5,785	6,335	6,265	6,215	6,145
Transportation/container/handling cost			ļ	!		ł		
from Bangkok to local market in project				ł		ł	1	
area (h)		400	580	400	580	400	580	400
Local market price	6,150	5,910	6,435	6,185	6,915	6,665		
Local merchant's margin (i)	305	280	320	305	340	315	340	315
Transportation/handling cost, from local				l				
market to villages (j)		60	65	60	65	60	65	60
Farm-gate price	6,520	6,250	6,820	6,550	7,320	7,040	7,200	6,920

remark.

(a); From World Bank Commodity Price Forecasts, June 1994

(b); From World Bank international inflation indices on the above World Bank Quarterly

(c); us s = 24.88 baht, 1994

(d); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor (SCF) of

0.94
(e);2.2% of CIF price, but has been abolished since Dec 4,1990
(f);10% of CIF price, adjusted by SCF of 0.94
(g);10% of CIF price, adjusted by SCF of 0.94
(h);Truck from the Surat Thani to Bangkok approx. distance of 760 km, transportation cost i.e. 8,000baht/driver/loaded
15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
(i);5% of local market price, adjusted by SCF of 0.94

(j); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67 and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.11 Financial and Economic Price (F/S area in Lan Saka)

	(1/04	Lea Itt Dent	OLLAG /					
Fertilizer: 46-0-0								nit : baht)
	1994		1995		2000		2005	
Item	financial	Economic	Financial	Economic	Pinancial	Economic	Financial	Economic
46-0-0 price, CIF, Bangkok, per tonne	T	:					5 400	5 100
in 1994, 1995, 2000 (a			4,050		4,610		5,180	
Port charge (t		180	190		190	: .	190	180
Taxes and dutes (c		0	0	0	0	0	0	
Importer's margin (d					920		1,035	
Importer's price	4,955	4,895	5,050		5,720		6,405	
Wholesaler's margin (e	495	465	505		570		640	
Wholesale price, Bangkok	5,450	5,360	5,555	5,465	6,290	6,190	7,045	6,930
Transportation/container/handling cost								•
from Bangkok to local market in project		1		1				400
area (f	')  580		580		580		580	
Local market price	6,030	5,760	6,135		6,870		7,625	
Local merchant's margin (8	605	565	610	570	685	645	760	715
Transportation/handling cost, from local		:	i	100				i
market to villages (1	1) 75		75		75		75	
Farm-gate price	6,710	6,390	6,820	6,500	7,630	7,300	8,460	8,110

(a);16-20-0 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000,

from World Bank issued June 1994 (b) Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor(SCF) of

(c):2.2% of CIF price, but has been abolished since Dec 4,1990
(d):20% of CIF price, adjusted by SCF of 0.94
(e):10% of CIF price, adjusted by SCF of 0.94
(f):Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e.
6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
(g):10% of local market price, adjusted by SCF of 0.94
(b):Truck from local market to villages with approx distance of 40km, transportation cost 0.8baht/ton/km, adjust

(h); Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by Cf of 0.67 and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.12 Financial and Economic Price (F/S area in Lan Saka )

			,					
ertilizer: 13-13-21								nit : bah
	1994		1995		2000		2005	
Item	Financial	Economic	Financial	Economic	Financial	Economic	Financial	Economic
46-0-0 price, CIF, Bangkok, per tonne	Ţ	:	1	:	i	<u> </u>		:
in 1994, 1995, 2000 (a	3,050	3,050	3,110	3,100	3,540	3,540	3,980	3.98
Port charge (b	) 190	180	190	180	190		190	
Faxes and dutes (c	) 0	. 0	0	0	0	0	l 0	
Importer's margin (d	) 515	580	620	580	710	665	795	74
Importer's price	3,855	3,810	3,920	3,860	4,440	4.385	4,965	
Mholesaler's margin (e	385	360	390	365	440	415	495	
Molesale price, Bangkok	4,240	4,170	4,310	4,225	4,880	4,800	5,460	
Fransportation/container/handling cost								
from Bangkok to local market in project								:
irea (f	580	400	580	400	580	400	580	40
ocal market price	4,820	4,570	4,890	4,625	5,460		6.040	
Local merchant's margin (g	485	455	485	460	545	515	605	56
Fransportation/handling cost, from local	1	:		:				
market to villages (h	75	65	- 75	65	75	65	75	l 6
Farm-gate price	5,380	5,090	5,450	5,150	6,080	5,780	6,720	6,40
mark:							· · · · · · · · · · · · · · · · · · ·	

- (a);16-20 price CIF year 1994, Bangkok, from Office of Agriculture Economy, MOAC, and estimated price in year 1995 2000, from World Bank issued June 1994
- (b); Transportation/container/handling cost i.e. 190baht/ton of port charge, adjusted by standard convertion factor (SCF) of 0.94
- (c);2.2% of CIF price, but has been abolished since Dec 4,1990

- (c);2.2% of CIF price, but has been abolished since Dec 4,1990
  (d);20% of CIF price, adjusted by SCF of 0.94
  (e);10% of CIF price, adjusted by SCF of 0.94
  (f);Truck from Bangkok to Project area in Surat Thani with approx. distance of 630 km, transportation cost i.e. 6,500baht/driver, loaded 15 ton, adjusted by CF of 0.67, handling cost 45baht/ton, adjusted by SCF of 0.94
  (g):10% of local market price, adjusted by SCF of 0.94
  (h):Truck from local market to villages with approx. distance of 40km, transportation cost 0.8baht/ton/km, adjusted by CF of 0.67 and handling cost 45baht/ton, adjusted by SCF of 0.94

Table 4.14.1.13 Opportunity Cost of Labor

	Ban Na Sar	Lan Saka
Average Farm Size (rai)	37.3	19.1
Average Household Size (No. of Person)	5.2	4.7
Full-time Farm Workers per Household (No.)	2.5	2.0
Amphoe Area (including Project Area)(rai)	234,634	117.300
Households (No.)	3,601	6,143
Man-days per Worker per year (man-days)	300	
Present Farm Labor Supply (No. of persons)	21.503	12,236
Present Farm Labor Utilization per rai per year(	ļ	
man-days) *i	19	21
Present Farm Labor Supply (man-days)	6,450,900	3.685.800
Present Farm Labor Utilization (man-dayys)	4,458,046	
Percentage of Total Labor Supply (%)	69	67
Standard Conversion Factor (%)	94	94
Present Labor Conversion Factor (%)	65	
Labor Wage (baht)	100	
Present Economic Labor Wage (baht)	65	76
Future Farm Labor Supply (Year 2000-man-days)*2	6,844,405	3,910,634
W/P Increment Farm Labor Utilization (man-days)*		7,400
W/P Farm Labor Etilization (man-days)	4,462,846	
Future Percentage of Total Labor Supply (%)	65	1
Future Labor Conversion Factor (%)	61	
Future Economic Labor Wage (halit)	61	

- \*2...assuming population growth rate of 1.0% per year \*3...based on the project draft plan

Table 4.14.2.1 Initial Project Cost for Lan Saka F/S area Case-1

Case-1															(Unit	(Unit Price:Thousand	usand Ba	Bahts)
	Materials				Labor			nac	Binandia'	COST	Poor Canal	Se.	nancial			CONOLLC		
Description	Financial		Economic	7	Financial	+	210	ر		70	L		I.C.	F. C.	Total	J.C.	F.C.	[ota]
		F. C.	L.C.	.C.	.0.3	3		اد	•	+	$\dagger$	_	1					
1.Drainage improvement	97		200	2 672	383		4.021		1,280	3,543		3,543 6	35,111	7,221	72,332	58,995	7,221	66,216
1.1 Dike	24,448	0,00	75,007	5	3 %		40		75	210			88	210	848	900	710	2 6
1.2 Drainage canal	200		286	281	: 22		47		14	22	;	_:	39	308	560	342	200	200
1.3 Appurtenant structure	200	1070	54 848	3 059	6.522		4,109	-	1,369	3,780	1,040		56,240	7,739	25.65	28.86	200	1, 20
Sub-total	9,00		9,324	673	1,109		669		233	643			11,261	1,316	12,570	10,200	1,310	010,11
U/m wild belief to	5,451				610			-	128	Š	-	00.7	30,00	£72.0	00, 204	70 107	0.085	79 252
Lax Po+a	73, 730	5 003	64.172	4,632	8,241		4,807		1,730	4,776	1,217	4,423	55, 101	6,1	20,400	121		
10tal 2 Innigation improvement			0										760		200	, <b>8</b>		1.840
5. Iffigation Amprovement	1.822		1,713		202		127						470.7	> <	1,064		, 0	8
C. J. F. Politic Michael Co. C. O. W. A. A. D. C. C. C. C. C. C. C. C. C. C. C. C. C.	}		0		525		331				-		620	> <	7	7.5	· C	7
5.2 Racel lincing pump	20		19		œ		כזו						S į	5 6		100	S C	6
C. S. SHALLON WELL	1			•	154		97						101	> <	+04-0	0 973	· c	9 973
7.4 LIEXIDIE DOUSE	070 1	-	1.713		588		260	-					2, (31	0 (	70, 77	2 2 2	<b>&gt;</b> C	) ()
Sub-total	21.0		200	_	15	_	95	_					404	<b>⇒</b> (	404	OS S	<b>5</b> 6	3
U/M and benefit	210		3		8									3		0 000	> 0	033.0
Tax	711		200.6		193	-	655	-	-				3,451	6	3,451	7,007	o (	7,007
Total	2, 328	+	4,007	+	1,150	-			-				0	0	<u> </u>	0	0	<b>-</b>
3. Land improvement			•••		-(						G		0	0	0	0	<b>Q</b>	0
3.1 Land clearing	1								-					C	0	0	0	0
3.2 land grading	'		-				D.		, ,,,		- u	78U 3	313	480	793	229	480	709
Coh-total					21.4		E .		1.162		217	200	3 6	8	32	36	82	121
CAL and honofit					3.6	-	2		2 !		70	70	3 8	3 4	77	2	C	0
O'A MILE DESIGNATION					63				27		-	355	3 6	2.50	F 000 ,	000	583	830
Lax	-	-			27		91	_	368		252	295	395	žģ.	1,002	907	300	3 2
Total	000 6	† 	101	-	318		200	-	45		33	127	1,633	121	1, (b)	1,421	77	7.0
4. Soil improvement	1,270	-	1,00		318		200	-	455	127	33	127	1,633	127	1,760	1,427	27	1, 50 1, 50
Sub-tota!	1,270	_	1,104		3 2		34		90		9	22	278	22	299	243	77	\$
0/M and benefit	912		203	-	3 8		5		1					13	165	0	0	0
Tax	119		1000		3.5		766		7.2		39	149	2.063	160	2,224	1,670	149	1,819
Tota	1,605		1,397		402		107	+	5				d.	0	0	0	0	0
5. Farm road improvement			0		-		Ş	_	;	5	0	5	143	31	174	127	31	158
5.1 Road construction	112		105		20		<u> </u>			1 -	» c	5 =	73		\$	49	11	35
5.2 Road repair	33		25		4		ָי מ		<b>†</b> 1 7	10	- c	10	122	2	211	107	8	196
5.3 Bridge renair	97	87	91	œ	24		c.		1 (	7	7	1 7	056	151	597	298	131	429
2-b-+0+a	264	87	248	87	88		37		9	‡ '	3,	; •	2 10	1 8	28	} i.	3	23
O'M and honefit	45	52	42	15	27		9		, CA	-	7	_	- 6	3 -	3 2	30	Ç	0
Tox.	53	80			ഹ					4.3	4	7.1	200	1 20	202	378	5	C
LOA.	334	110	062	102	E		43		20	£	LD	10	175	207	200	150	202	283
local	276	390		390	25		116		9	135	43	335	221	SS		2.	300	5 2
6. F1Sh pond	240	200		300	787		116	-	29	135	43	135	521	222		108	676	5 :
Sub-total	2 2 2	35		98			20		11	23	<u>_</u>	83	580 80	æ:		77	3	0.1.1
U/M and benefit	4.6	3 8		3	1.1		 i		9	13			64	6	-	D S	⊃ <b>'</b>	2 20
18x	478	403		456	233		136		78	171	51	88	928	663		3	*Io	TOO C
Total		20.	0						-				0	0	9 6	0	2	200
7. Agricultural supporting Service 7.1 Fourtment & materials	1	1,920	0	1,920	1		•	+			-	+		1,920	1,920	9	1,920	1,320
[ + + + 6	79 243	7 595	67.893	7,110	10.099	0	5,891	-0	2,253	5,770	1,574	5,343	90,696	13,295	103,991	75,359	12,453	87,811
lotai	5	200	3							-								
The service to the service of services																		
Sometime project cost contract	<b>.</b>																	

Table 4.14.2.2 Initial Project Cost for Lan Saka F/S area

	Materials			1	1200				Turry your	200		-				٠,		
Description	Financia		Есопошіс		Financial	_	onic		Financial		Economic		Financiai	Ì	7		1	
4	r.c.	F.C.	L.C.	۳. ت:	L.C.	F.C.	Н	F.C.	ر. د.	C)	٠. د.	F.C.	r.c.	F.C.	Total	ر د د	. C	Total
.Drainage improvement	700	,	700	9 676	020		2 052		620	717	471	717	33 913	3 713	36 926	30 098	395	35.4
o project conel	23,00	1,330	5.5	200	365		377		25	210	50	210	740	210	950	497	210	707
2 branchesart structure	302	281	28.5	281	3		47		7:	22	=	22	391	308	669	342	308	9
C.h.+0+al	29 703	2.277	27, 921	3 959	3.932		2,477	-	709	1,954	539	1,954	34,344	4,231	38,575	30,937	5,913	36,8
O/M and benefit	5,050	387	4,747	673	999		421		121	332	92	332	5,838	719	6,558	5,259	1,005	ω 21
Tax	2,780	213	100000000000000000000000000000000000000		208				000	207	- 000	900	2700	2.50	0,011	301.36	010	7.1
Total	37, 533	2,877	32,667	4,632	4,968		2,898		26	60,72	2	007,3	10,021		2 2 2	00,130	렌	3
2. Irrigation improvement			0 0				5				•		1 440	3 C	440	300	00	-
2.1 Pipeline installation	1,230		7,710	•••	<u>.</u>		. c						525	• •	525	464	0	494
2.2 Water Hitting pump	36		2	•	α		ı.						28	Q		24	0	
S Shallow Well			3	•	>		<b>&gt;</b> C						ic	C		0	0	
2.4 Flexible house	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		634		159		3 90	+			-		1.993	0	1.993	1.808	0	1.808
b-total	<b>25</b> , 1		1,146		701		2 4	_			_		220	, C	330	310	-	
0/M and benefit	313		5,7		9.		2		-				200	· c	28	2		
Tax	172				4						+	-		> 0	0	200	2 .	,,,
Total	2,326		2,006		192		112						2,518	0		2,118	) ·	7
3 Land improvement													<u> </u>	0	0	0	0	
1 Land Clearing	-	-											0	0	0	<b>D</b>	<b>-</b>	
Jane creating	1					_	0						0	0	0	0	0	
o.c. bank grauting	-	-		-	7.3		۷.	-	141.3	213.2	105	213.2	149	213	362	103	213	322
our color							_		24	36	81	æ	25	99	62	61	38	
ש מזה הפופווי							(	~~~	<u></u>	202			14	23	8	0	0	
1.ax	+			-	0	-	ur.	-	179	269	122	249	188	269	457	128	249	377
Lat	aua		644		204	-	141		52	145	88	145	1,174	145	1.319	1.024	145	-
4, SO11 Improvement	000		770	1	F60	-		•	200	42	œ	145	1 74	145	1 310	1 024	75.	-
b-total	968		ŧ :	•	477		1.6		3 0	e c	3 6	2 2	200	ę ĸ	220	174	, k	?
0/M and benefit	153		4	.=	<u> </u>		<b>47</b>			3.	-	3	200	7	100		3 -	
xa	\$5			-	17				0	<u> </u>	4	907	110	7 6	160	2 0	200	-
Total	1,135		988		283		165		99	133	45	1.10	1,483	183	1,00,1	1,138	21	1,307
5. Farm road improvement			0					_	•		•		 ک ب	<b>-</b>	<b>-</b>	⊃ į	5	•
5.1 Road construction	112		105		ន		13		T.	31	<b>3</b>		143	<b>₩</b>	1/4	121	77 7	2CT
2 Road repair	23	-	55		10		9		4	=	m		<u> </u>	=======================================	\$	က္ခ	11	
7. 3. Raideo renair	103	87	97	87	18		11			2	<b>~</b> →1	N	122	සි	211	109	88	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	926	202	258	87	90		30		191	4	13	4	338	131	469	301	131	
ON WOLL		- -	4	ic.	~		LC:		673	7	est	7	22	22	08	21	55	
ש שות המופדות	96	9	:	-	> <		,		_	4			32	12	4	0	0	
	2,40	0 9	100	601	£ 4	-	35	1	90	9	LC.	ī.	497	99	593	352	£7.	
Totai	040	0110	700	7000	TOT.	+	116		3	3 %	43	135	52.	525		418	525	
fish pond	C/2	060	607	000	ξ	-	010	+	3.0	3 5	C	200	1 6	ucu	-	0	100	
Sub-total	275	380	667	965 88	<b>3</b> 5 2		917		20	કુ જ	÷.	65.8	170	070		9 5	200	160
0/M and benefit	7.4	25	\$	8	10		3		77	3 5		3	3 5	3 8			3 =	٠.
Tax	9	7		7.5.7.	- 000	+	201	1	04	3.5		O.Y.	25.0	KK2		480	P 19	1 103
Total	742	483	302	420	653	1	8	1	0	1,1	3	907	96	3	-	3	7	
Agricultural supporting service		1 920	0 0	1 920	,		•						0	1,920	1,920		1,920	1,920
TATIFACTIC A MARCITORS			,			-					-				-			
Total	41,687	5,400	36,274	7,110	5,746	0	3,352	0	1,239	3,148	864	2,915	48,672	8,548	57,220	40,489	10,025	50,514
	-									_		-		=	-	_		

Case-3			:						- 1					(Unit)	(Unit Price: Thousand	sand Bahts)
	Materials		Fronomic		Labor	Econ	Economic	Machinwry Financial		Economic		Financial			D)C	
Description	L.C.	F.C.		F.C.	L.C. F.C.		. F.C.	 	F.C.	г.с.	F.C.	0.	F.C.	Total	3	F.C. 10ta
1. Drainage improvement	37 519	2 340	35.261	2.340	4,168	જો	626	844		641	2,338	42,524			38, 529	4,678
1.1 Dike 1.2 Drainage canal	67		9	i i	298		377	23		53	210	391		950 689	342	308
1.3 Appurtenant structure	708	187	25 62 20 25 20 25	2.621	28.7	3,	050	933	<u> </u>	709	2,575	43,655	:		39,367	5,196
O/M and benefit	24.		6,053	446	823		518	159	438	121	438	7,421	488	8,305 4,572	0,692	3 3 3 3
Tax	3,546 47,866	3.912	41,662	3,067	6,117	3,	568	1,179	;	830	3,013	55, 162	╧		46,059	6,079
2. Irrigation improvement	1 490		1.401		166		105					1,656		1,656	1,505	000
2.2 Nater lifting pump	525		494		oc		0 tr					282	- - - - -		24	000
2.3 Snallow well 2.4 Flexible house	15 20		n T		0		0					154	00	263	2004	0 0
Sub-total	2,189		1,894		30		110					402		402	886 3	000
U/M and Delietic	205		3		16		900					221 9 986	00	2.22 2.986	2.372	50
Total	2,766		2,244		220		977					30	0	0	0	0
3. Land improvement	1					<del></del>						0	0	0	0	0
3.1 Land Creating	1						0	0.000	*	916	V 101	0 6	0	795	229	481
Sub-total					21.5		2	50.150		37	28	38	28	135	33	85
U/M and benefit					7			27		620	693	306	45	45	268	263
Total	,				27		16	309	Î	3,53	127	.443	127	1,570	1,261	127
4. Soil improvement	1,118		1,031	-	200		176	45		338	127	1,443	127	1,570	1,261	127
Sub-total	190		1,001		48		දිනි			9	22	245	22	267	214	25
Tax	105		VC6 1	+	35.7 26.7		205	57		39	149	1,823	160	1,984	1,475	149
Total	1,413		1,430	-	200	-				1	;	0 9	0;	0 72.	0	ج ٥
5.1 Road construction	112		105		20		 	= `		 		73	-	<u> </u>	69	7 5
5.2 Road repair	53		 6	78	01 %		- <del>-</del>	4 ,		o ⊷	7.2	122	8	211	109	တ္ထ
5.3 STIGGE FEBRIT	274	000	258		48		99	16		ET	4,	338	E 6	469	- - - - - - - - - -	131
0/M and benefit	47	15	#	15	<b>∞</b>		тэ 	ლ -		7	<u>.                                    </u>	3 5	22	¥ 6	, c	10
Tax	92	∞ .	904	603	44		25	20		5	51	427	166	593	352	153
Total	37.6	340	201	300	187	-	116	62		43	135	521	525		418	525
b. Fish pond	275	380	259	390	184	:	116	62		43	135	521	525		418	525
0/M and benefit	47	99	\$	99	 :3:		50	== ==		-	23	20 8	0 4		10	30
Tax	57.4	79.2	409	957	17	-	136	78		51	158	658	663		489	614
T Agni Anting Supporting Service	110	2	0	3		-						0	0 8	0 5	φ c	0 6
& material:	•	1,920	0	1,920	1		1					0	1,920	1,920	>	1,320
				-	_	_							000	200	64 0 43	0770

Table 4.14.2.4 Initial Project Cost for Lan Saka F/S area

Secretarion   Figure 1:   Secretarion   Figure 1:		Haterials	,			Labor			112	tchinwry	Cost					[ota]			
The property of the property	Posonintion	Financia		Proposition		Financial		Economic		inancial		Economic		Financial			Economic		
The content   1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	PESCI IPCIOI	I.C.		L.C.		ľ.C.	F.C.		J.	L.C.	F.C.	J. C.	٠.	L.C.					Total
March equal   1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1. Drainage improvement	0000		×23	85.5	1 044		658		185	512	141	512	10,627	1,170	11,797	9,632	1,170	10,802
Participate   Participate	1.0 Dusinger conel	3,030	3	56	}	598		377		75	210	22	210	740	210	320	497	210	707
Parentit   1,500   1,501   1,500   1,501   1,500   1,707   1,500   1	1.2 premide canal	305	281	25	281	72		47		41	2,1	#	27	391	308	669	342	308	920
Action   Proper   1, 150   150   1,501   100   222   154   156   156   150   1,501	Sub-total	9,767	939	9,181	939	1,717		1,082		274	749	208	149	11, 758	1,088	13,440	10,471	200	5,139
The particular control   The particular cont	0/M and benefit	1,660	) 160	1,561	160	292		<b>3</b> 5		<del>-</del> %	72	ક	-   21	1,333	128	1,259	7,00	<u>,</u>	6,20
Part   December   Part   Par	Tax	914	8 <u>&amp;</u>	10 742	660	2.170		1.266		346	946	244	876	14,857	2, 133	16,990	12,251	1,975	14,226
Paris   Estatistical   Estatistica	2 Irrigation improvement	75,075	27 (4	0										0 0	0 0	0 .	0 24	00	0 12
Althornooned Section 1997	2.1 Pipeline installation	365		907		107		67						1,072	- c	2,0,2	494		2.4
Transference	2.2 Water lifting pump	225		494		a		→ u		•				38		2	2	0	22
Description   Table	2.3 Shallow well	07		ET.				, ,						0	0		0	0	0
The province and the control of th	2.4 Flexiole nouse	1.510	-	1.401		115		72						1,625	0	1,625	1,473	0	1,473
Table   Tabl	OW and benefit.	257	-	241		50		17						276	0	276	75.	0	402
Improvement	Day	141				=			_					152	0	152	0	9.0	A
Tayloroweatt	Total	1.908		1.642		145		85			-		1	2,053	5	2,053	1,001	5 6	17, (21
Participating	3. Land improvement									<u> </u>				-	> <	5 6	> <	<b>5</b> C	> 0
Particle   Particle	3.1 Land clearing	1					•							<b>&gt;</b> C			> <	<b>&gt;</b> C	0 0
The properties   The	3.2 Land grading	1						5.0	:	141 2	919 9	104	6 6 16	2071	213	36.2	001	213	322
Parison	Sub-total				•		•			2.5	1 %	3 =	1 %	1	35	2	6	8	55
Table   Tabl	O/M and benefit					7:		7		5 5	3 8	2	3	4	88	8	0	0	0
Transmit   Transmit	Tax		-		-	-10		r		179	269	122	249	88	769	457	128	249	377
Improvement	Total	100	1	47.0		100	+	191		52	145	38	145	1.036	145	1.181	902	145	1.047
Table   Tabl	4. Soil improvement	787	+	067		101		16		3 6	145	3 85	5	1.036	145	1.181	305	145	1.047
Trocal improvement   1.54   1.12   1.54   1.15   1.55   1.45   1.15	Sub-total	20		047		25.5		16.1		3 0	25	3 t-	3 5	176	25	502	23	22	178
Tread improvement   112   113   1145   1156   115	O/M and benefit	154		92		3 <u>c</u>		17		. v.	3 7	-	3	97	7	111	0	0	0
1. crad improvement   112   105	Tax	47		986	-	240		145		99	183	45	170	1,309	183	1,492	1,056	170	1,225
Tread Amptivement   112   112   113   114   114   117   11	lotai	100	+	3		2		+						0	0	0	0	0	0
Add Construction         59         55         87         10         6         4         11         3         11         73         11         84         65           and repair         59         87         16         4         11         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         4         3         1         1         2         1         2         4         3         1         4         1         2         4         3         1         4         1         4         3         1         4         3         1         4         3         1         4         4         3         1         4         4         3         4         3         4         4         4         4         4         3         4         4         4         4         4         4         4         4         4         4         4         4         4	o the form the construction	112		105		22		13	-	11	31	හ	31	143	쯦	174	127	ਲ	158
ide repair         103         87         256         87         48         11         1         2         1         2         122         89         211         109           ide benefit         274         87         256         87         48         30 </td <td>5.1 stead construction</td> <td>18</td> <td></td> <td>3 13</td> <td></td> <td>9</td> <td></td> <td>9</td> <td></td> <td>4</td> <td>I</td> <td>ന</td> <td>Ξ</td> <td>73</td> <td>=</td> <td>\$</td> <td>9</td> <td>=======================================</td> <td>92</td>	5.1 stead construction	18		3 13		9		9		4	I	ന	Ξ	73	=	\$	9	=======================================	92
tal         274         87         256         67         48         30         16         44         13         44         338         131         409         301           nd benefit         26         16         47         15         7         2         7         2         7         2         7         2         44         30         <	5.3 Bridge repair	103	87	97	82	81		11			7	-1	2	122	88	211	60.0	£	8
ad benefit         47         15         44         15         8         5         1         2         49         31         427         16         50         32         22         49         35         36         36         36         36         427         166         593         350           1 pond         276         390         259         390         184         116         62         135         43         135         521         525         418         418           tal         275         390         259         390         184         116         62         135         43         135         521         525         418           tal         47         66         44         66         31         20         17         51         23         43         438         71           d. benefit         26         37         456         233         136         17         51         43         43         489           d. benefit         37         458         458         17         51         52         47         150         69         69         69         69         69         69 <td>Sub-total</td> <td>274</td> <td>87</td> <td>258</td> <td>87</td> <td><b>4</b></td> <td></td> <td>90</td> <td></td> <td>91</td> <td><b>4</b> ,</td> <td>27 (</td> <td><b>4.</b> .</td> <td>3 28</td> <td> </td> <td>2</td> <td> </td> <td>13 E</td> <td>704</td>	Sub-total	274	87	258	87	<b>4</b>		90		91	<b>4</b> ,	27 (	<b>4.</b> .	3 28	 	2	 	13 E	704
Proper learning   Second Sec	0/M and benefit	47	53	<del>1</del> .	15	∞ -		ഹ		, e		<b>N</b> 2	-	3 5	3 6	3 4	5 ⊂	3 0	2 =
Pond   Pond	Tax	97	<b>x</b> 0		00	4 4		36	:	100	r 93	ur.	- J.	407	166	593	352	153	505
Pond   Pond	Total	345	0110	301	701	101		311		162	135	43	135	521	225		418	525	943
A contact   A co	6. Fish pond	617	086	200	260	101		110	:	20.00	125	45	13.5	521	525		418	525	243
Cultural supporting service	Sub-total	6)2	<u></u>	807	200	\$ 6		770		3 =	3 8	2	3 23	3 8	8	-		8	160
Cultural supporting service 347 493 302 456 233 136 78 171 51 158 658 663 489 489 489 1500 0 1,920	0/M and benefit	74.6	38	<b>‡</b>	8	7 5		3		- 4	3 53	-	3	8 6	8 4		0	0	0
Cultural supporting service - 1,920 0 1,920 0 0 1,672 0 689 1,625 477 1,505 19,493 5,334 24,828 16,011	Tax   Tx+s	347	493	302	456	233	-	136	$\exists$	78	171	51	158	658	963		489	614	1,103
Total 15,938 3,709 13,862 3,577 2,865 0 1,672 0 689 1,625 477 1,505 19,493 5,334 24,828 16,011	7 Agricultural supporting service			0										<b>a</b>	0 8	0 5		÷	0 8
Total 15,938 3,709 13,862 3,577 2,866 0 1,672 0 689 1,625 477 1,505 19,493 5,334 24,828 16,011	7.1 Equipment & materials		1,920	0		1			+	+	-			0	1,920	1,920	2	1,920	1,320
	Total	15,938	3,709	13,862		2,866	Ç	1,672	0	689	1,625	477	1,505	19,493	5,334	24,828	16,011	5,082	21,092
											1								

Table 4.14.2.5 Initial Project Cost for Lan Saka F/S area

	St Vear	-	2nd year		3rd year	-	4th year	5,	5th year	J	Total	
Poor in the second	Financial:	Sectionis	inancial	Prononin	7 inancia	Economic	inancial	Economic	Financial	Economic C	i anno a Francia Pronomi de Indiane al Economi de India i Economi de India de India de Indiane i Economi de India de Indiane i Bronomi	Economic
1. Construction Cost			33,081	27,918	33,731	33,731 28,179	37,182 31,145	31,145			103,994	87,242
2. Project Administration	1,203	1,182	400	379	400	379	•••••				2,003	1,940
3. Consulting Service	4,160	3,910	1,058	995	1,058	395					6,276	5,899
4. Agricultural Supporting Activity	1,431	1,350	1,431	1,350	1,431	1,350	1,431	1,350	1,431	1,350	7,155	6,750
Sub-total	6,794	6,442	35,970	30,642	35,620	30,903	38,613	32,495	1,431	1,350	119,428	101,831
5. Physical Contigency	679	644	3,597	3,064	3,662	3,090	3,861	3,250	143	135	11,943	10,183
Sub-total	7,473	7,087	39,567	33,706	40,282	33,993	42,474	35,745	1,574	1,485	131,371	112,015
6. Price Contigency	644	-	5,209		7,345		9,933		462		23,593	
Grand Total	8,117	7,087	44,776	33,706	47,627	33,993	52,407	35, 745	2,036	1,485	154,964	112,015

Table 4.14.2.6 Initial Project Cost for Lan Sake F/S area

18, 107 16, 013 1 400 379 1, 058 995 1, 431 1, 350 21, 456 18, 737 2, 146 23, 162 2, 998 2, 998 2, 998		3rd year	4th year		5th year		Total	
1,203 1,182 2,289 2,152 1,431 1,350 4,923 4,684 492 468 5,415 5,152 455	,	nancial: Economi	Financial: Ec	CHOMIC:	nancial Econ	omic rinan	cial: Ec	CHOMO
1,203     1,182     400     379       2,289     2,152     1,058     995       1,431     1,350     1,431     1,350       4,923     4,684     21,056     18,737       492     468     2,105     1,874       5,415     5,152     23,162     20,610       455     2,398     2,998       5,870     5,152     26,160       2,306     20,610	:	18,268 16,114	20,787	18,387		57,	57,222	50,514
2,289     2,152     1,058     995       1,431     1,350     1,431     1,350       4,923     4,684     21,056     18,737       492     468     2,105     1,874       5,415     5,152     23,162     20,610       455     2,998       2,870     5,152     26,160       2,870     2,988	1,182 400	400 379				~	2,003	1,940
1,431     1,350     1,431     1,350       4,923     4,684     21,056     18,737       492     468     2,105     1,874       5,415     5,152     23,162     20,610       455     2,998       2,870     5,152     26,160	2,152 1,058	1,058 995				4,	4,405	4,141
6, 4737 492 468 2, 105 1, 874 5, 415 5, 152 2, 198 2, 198 455 2, 198 2, 198 2, 198 2, 108 2, 108 2, 108 2, 101 2, 103 2, 0 1,431	1,431 1,350	1,431	1,350	1,431	1,350 7,	7,155	6,750	
5,415 5,152 23,162 20,610 465 2,874 5,182 23,162 20,610 2,988 2,878 5,182 26,180 20,610	4,684 21,056 18,737	21,157 18,838	22,218	19, 737	1,431 1,	1,350 70,	70,785	63,345
5,415 5,152 23,162 20,610 455 2,998 5,870 5,152 26,160 20,610	468 2,106 1,874	2,116 1,884	2,222	1,974	143	135 7,	7,079	6,334
455 2,998 5,870 5,152 26,160 20,610	5,152 23,162 20,610	23,273 20,721	24,440	21,711	1,574 1,	1,485 77,	77,864	69,679
5.870 5.152 26.160 20.610		4,231	5,700		462	13,	13,846	!
	5,152 26,160 20,610	27,504 20,721	30,140 21,711	21,711	2,036 1,	1,485 91,	91,710	69,679

Table 4.14.2.7 Initial Project Cost for Lan Saka F/S area

2	Case-3
4.14.6.1	
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ממס ממסלכרו וויים	
2	

	lst yea	d.	2nd yea	J1	3rd yea	H.	4th yes	1	5th year		Total	
Description	Financial	Economic	inancial	Economic	Financial	Economic	inancial Economic inancial Economic inancial Economic inancial Economic Inancial	Economic:	inancial	Economic	Economic Financial Economic	Economic
1. Construction Cost			22,496	22,496 19,003	23,028 19,488	19,488	26,012 22,030	22,030			71,536	60,521
2. Project Administration	1,203	1,182	400	379	400	379			*******		2,003	1,940
3. Consulting Service	2,861	2,689	1,058	995	1,058	395					4,977	4,678
4. Agricultural Supporting Activity	1,431	1,350	1,431	1,350	-, <del>1</del> 3	1,350	1,431	1,350	1,431	1,350	7,155	6,750
Sub-total	5,495	5,221	25,385	21,727	25,917	22,212	27,443	23,380	1,431	1,350	85,671	73,889
5. Physical Contigency	550	522	2,539	2,173	2,592	2,221	2,744	2,338	143	135	8, 567	7,389
Sub-total	6,045	5,743	27,924	23,899	28,509	24,433	30,187	25,718	1,574	1,485	94,238	81,278
6. Price Contigency	513		3,641		5,183		7,043	<del></del>	462	·	16,842	
Grand Total	6,558	5,743	31,565	31,565 23,899	33, 692	24,433	37,230	25,718	2,036	1,485	111,080	81,278
		1	-									

Table 4.14.2.8 Inilial Project Cost for Lan Saka F/S area

	Ist year	j.	2nd year	J	3rd year	1.	4th year	5	5th year	11. 71.CC	year Total	out ()
Description	Financial	Economi c	inancial	Economic	inancial	<b>Economic</b>	marcial	Economic	inancial	Economic.	Trancial Economic Timencial Economic Financial Economic Financial Economic Financial Economic	Economic
1. Construction Cost			7,583	6,433	7,595	6,454	6,433 7,595 6,454 9,650	8,205			24,828	21,092
2. Project Administration	1,203	1,182	400	379	400	379					2,003	1,940
3. Consulting Service	993	933	1,058	995	1,058	995					3,109	2,922
4. Agricultural Supporting Activity	1,431	1,350	1,431	1,350	1,431	1,350	1,431	1,350	1,431	1,350	7,155	6,750
Suh-total	3,627	3,465	10,472	9,157	10,484	9,178	11,081	9,555	1,431	1,350	37,095	32,704
5. Physical Contigency	363	347	1,047	916	1,048	916	1,108	956	143	135	3,710	3,270
Sub-total	3,990	3,812	11,519	10,072	11,532	10,095	12,189	10,511	1,574	1,485	40,805	35,975
6. Price Contigency	324		1,430		2,074		2,819		462		7,109	:
Grand Total	4,314		12,949	10,072	13,606	10,095	3,812 12,949 10,072 13,606 10,095 15,008 10,511	10,511	2,036	1,485	47,913	35, 975

Table 4.14.2.9 Annual Operating/Maintenace Cost of the Project

Casel Casel Rinancia Economic Financia E			(Survey 11 100 110 and Dalles)
Financia 1,342	Case2	Case3	Case4
1,342 889	ia Economic	Financia Economic	inanc
		1,024 680	557

Table 4.14.3.1 Crop Budget per Rai-F/S Area in Lan Saka District 1. With the Project ( N/P ) - Financial - On Sand, Grass and Marshy Land

Head		NAME OF CTUP. NAMEOSTER							400	•	V	*	Voor	1	Voor	7.4		ź	200	=	4th Vear	Ath & Augs voss	1000
Harden   H			2	lat rear	101110	51	Volue	50	1001	⋾┝╌	+	카	+	₹-	+	3 -	12 110	<u>:</u>	1501	Gish	Т	O Line	19 19
Heat   Heat		tes	t tit	Price	Cost.		Cost		Cost			-					Cost	$\neg$	Cost		Cost		Cost
tion - Mar/2 at the control of the c	_		(g, 1, hr	Baht/kg,	Baht	tg, 1, hr	Baht		Baht	kg	Balit	_	Baht		Balit	Kg	Bant	25 X	Baht	S)	Baht.	89	Baht
1,000				man/day													0 744	600	076 0	150	16 401	636	360 01
Salest   16   58   928	Stput	roduction	•	14.22	1	•	ī	ı	•			1	•	1	1		. ·	000	01.7		101.101	3001	27,463
Stock   16   58   928	ď	By-production	ι	•	1	ı	1	ı	,	ı	1	•	•	1 :	1 1		774	COL	076 0	150	107 91	203	10 996
13   13   15   15   15   15   15   15	9	ross Value	-	-	•	'	-	•	1 1	•	+	1		+	+	4	77.1.77	200	0,740	+	10,70	1,332	13,260
Stock   15   356   928	<u></u>	Material																					
128e   128   128   138   148   158   138   138   138   148   148   158   138   138   138   138   138   138   138   138   138   148   148   158   148	_	Seed, Stock	91	25	978	-	_															•	
0-0-0 (G-8)         5         8.44         42         11         93         16         135         22         186         27         228         33         279         38         321         44           6-8         4         7.62         30         2         15         3         23         3         4         30         5         38         6         46         46         6         46         46         6         46         46         6         46         46         6         46         46         46         46         46 </td <td>~</td> <td>FErtilizer  </td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	~	FErtilizer			_																		
0.00 0 6 8.44		tion					_															-	
Fig. 8 8.44 4 42 11 93 16 133 22 18b 27 12b 3 2.93 35 2.9 35 2.9 35 6 46 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		a)16-20-0					;					ŧ	6		9	ş		;	į	5	-	9	;
6-8	_	b)15-15-15		8.44	42	=	8	9.	135	77	<u> </u>	2.2	877	33	57.3	39	321	φ' Ψ'	371	43	414	55	414
1.   1.   1.   1.   1.   1.   1.   1.		c)16-16-8			•	-								1			•		:	,		•	i
Trees 3.2 0.35		d)46-0-0	4	7.62	8	~1	15	က	ឌ	ന	ឌ	ঘ	<u></u> 운	r.	88	9	9	9	9		 E	-	23
ress		e)urea					•		•				•		<	6	6	6	. 6	9	Ş	9	Š
## 12.    1.0.5   1.0.		f)manures		23.	0		<del>-</del>	•	<u> </u>		<b>→</b>		<b>&gt;</b> (	5	<b>&gt;</b> 6	200	707	3 2	727	5 8	777	200	77
Fig. Cide		g)dolomite	3.2	.33			7	တ တ	·~>	×.	4,	16.0	<u>-</u> -	2.61	-	4.77	×	72.6		R. 65	=	25	=
cide cide cide cide cide cide cide cide		h)others											6		9						-		
etc. 27   11.6   313   29   336   30   348   31   360   33.0   383   33.0   383   36.0   418   36   36.0    Frost rockt   290   290   290   290   290   290   290   290   290   290   290    Sur cost   4.2   120   1,704   8.5   1,020   11.0   1,320   13.5   1,620   13.5   1,620   23.5    Sutal   5,930   2,290   2,465   2,652   3,136   3,575   3,824   4,797    Cost   6,105   2,465   2,655   3,136   3,575   3,824   4,797    Cost   20		Pesticide			200		ਜ਼ ਨੇ		670		657		9/0		1,000		CCO, 1		1,240		J. 4.3		300
ricity 0.5 58 29 0.5 29		Herbicide																				-	
etc. 27 11.6 313 29 336 30 348 31 300 33.0 33.0 33.0 363 50.0 410 0.5 cost    Licitly 0.5 58 29 0.5	S	Fuel .			•				ç	-	, , , , , , , , , , , , , , , , , , ,	6	9	5	ě	ć	917	Ş	037		7007	5	9
Tricity 0.5 58 23 0.5 29 0.5 2		a)oil etc.	2,	9.9	333	20	98	9 4	, c	بر در	ည် တိုင်	ລຸດ ວຸເຄ	5 8	, c	3 6	S c	916	g w	200	2.6	3 8	ئ د د د	25.0
Frost cost 14.2 120 1,704 8.5 1,020 11.0 1,320 13.0 1,560 13.5 1,620 18.5 2,220 23.5 lackine)	-	b)lectricity	2.5	23	3		F3		3	>	G		C.	o 0	5	? •	3	3	67		3		57
Signature Signat	9	Repair cost			- 600		0		000	_	000		000		000		200		200		200		000
State 14.2 120 1,704 8.5 1,020 8.5 1,020 11.0 1,320 13.0 1,560 13.5 1,620 18.5 2,220 23.5 lachine) 3 696 2,088 4 4 4 797 2,961 3,400 3,649 4,622 state 6,105 2,465 2,652 3,136 3,575 3,824 4,797	- 9	Depreciation			₹ 1		3		267		9		ne7		3		2		2		257		3
Hachine) 3 696 2,088 4 4 4 4 4 4 4 4 4 4 4 4 8 8 8 8 8 8	ء ٥	Journel's	14.9	_	1 704	OX.	1 020	ar.	1.020	11.0	1.320	13.0	1.560	13.5	1.620	8	2.220	23.5	2,820	33.5	4.020	35.5	4,260
State St. 930 2,290 2,477 2,961 3,400 3,649 4,622 175 175 175 175 175 175 175 175 175 175		Fee(Machine)	67		2 088	;	•																,
S. 5,930 2,290 2,477 2,961 3,400 3,649 4,622 175 175 175 175 175 175 175 175 175 175	-57	Tax			4		*		₹		T		4		4		4		Ψ'		4.		4
tai 5,930 2,290 2,477 2,961 3,400 3,549 4,622 1.75 1.75 1.75 1.75 1.75 1.75 1.75 1.75	مر	Others																					
cost 6,105 2,465 2,552 3,136 3,575 1,75 1,75 cost		Sub-total			5,930		2,290		2,477		2,961		3,400		3,649		4,622		5,459		6,911	•	7,222
cost 6,105 2,465 2,552 3,136 3,575 3,824 4,797	_	nteret			175		175		175		175		175		175		175		175	-,-,-	173	****	175
cost 6,105 2,465 2,552 3,136 3,575 3,824 4,797	~	ent							,				,		;								
500 0	_	Total cost			6,105		2,465		2,652		3,136	+	3,575	-	3,824	+	4,797		5,634		3,086		7,337
2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	•	4:90-0			40		ARE		-9 659		-3 13k	<u></u> ;	-2 575		-3 R24	<b>'</b>	-9 053		2 614		995		898

Table 4.14.3.2 Crop Budget per Rai-F/S Area in Lan Saka District

1. With the Project (  $\mbox{M/P}$  ) - Economic - On Sand, Grass and Marshy Land

		l	1160	-	700	1331	25	Car Jear	4	Ath Year	<u> </u>	Year	∰9	6Uh Year	, (II)	rear	80.1	rea;	2	JUI TEAT	OCH & OVET YEAR	
		Onan		Value,	Quan		:[	Value,	- Unan	_	-		-	-	-	Value,	_	Value,	Ouan	Value,	Gran T.	Value,
	Len	1	Price	Cost	Li ty	Ço:		Cost	tity	4	ti ty	┙	LITY		21.2	COST	-+	1202	rity	300	ין רו רו יי	1000
		g, 1, hr	July 1/kg.	Babt	5,1,hr	Balit	- E	Baht	<b>*</b>	Baht	ž.	Baht	50 20	Baht	N S	Balit	ta M	Sanc	× 8	SAIN	20 20	2411
			man/day			•							· ·		103	070	200	125	100	18 254	353	21 294
Jutput 1	1. Production	1	15.75	•	1	1	t	1	•	<del>-</del>	<u> </u>	1		1	3	2,0,10	3 '	2 1	3 '	101		, ,
***	2. By-production	•	1	•	ŀ	1	ı	'		1	ı	ı	 I	1	601	0 00	Car	, t	150	18.254	1 252	21 294
	Gross Value	-	•	1	ţ	'	1	1	'	,	•	<del> </del>	†		2	200	3	27,172	3,1,7	1 2 2		
	. Material				•														•			
	1)Seed, Stock	91	S	98				_														
	2)Fertilizer						:					-										
	tion			_																		
	a)16-20-0			-	=	6	- 91	5	66	170	2.6	290	27	969	20	310	44	359	49	399	49	399
_	b)15-15-15	n	×.	=	=		2		3			3	3	3	}	:	:		!			
	c)16-16-8		. ;	- 6		:	c		c		~	96	- LC	32	42	77		7		G	ç~	5
	0-0-9b(p	-	7.30	2	.71	2	۲)	77		77	 ਵਾ	67	,	5	•		>	;	•	;		
	e)urea			,				4				· ·		<	000	216	900	216	Ç Ç	916	OUX	216
	f)manures		0.27	<del>-</del>		5		<u>-</u>		<del>.</del>		<b>-</b>	9	<b>-</b>	9 5	014	200	217	200	2 5	3 5	; =
noat	g)dolomite	3.2	0.33		6.4	23	9.6		12.8	ς-	10.0	<u></u>	3.5	5	1.77	-	0.03	0	9	2	3	:
	h)others					į		-			-	0		070		000		3		3,744		410
Pro-	3)Pesticide			470		9.6		- 88		200		010		<u></u>		100		3	- **-	;		•
luction	luction 4) Herbicide						_,															
ost)	5)Fuel			-		;	-			9	6	95	ę	000	0 26	000	20	000	27.0	707	42 0	SUP.
	a)oil etc.	2.2	10.9	23	53	316	දි දි	327		338	ુ જુ ર	200	ر ا ا	200	کر د د	200	9 0	120	, c	3 %	3 4	2 6
	b)lectricity	0.5	S	28	 0	23	 	87	 	20 N	 	 0.7	ο. Ο	9		9	;	9	3	3	;	i
	6)Repair cost							į		40		200		340		376		266		275		275
	7)Depreciation		-	275		275		27.5		C).Z		C / 7		0.7				3		2		i
	8)Others								:	-	•	ć	:	G	0	7,0	i c	1 660	ت ج	9 270	15	9.59
	2. Labour cost	14.2	~	1,008	യാ	203	n n	£004		182	⊃: •••	225	2	ה ה ה	? 01		3	30	3	į	3	î
	3. Fee(Machine)	ഹ	969								-											
	4. Тах																					
	5. Others									9	•	310		9	•	600				100		7.22
	Sub-total			5,114		1,738		1,976		2,327		200,7		7,0,7		2.0		201		•		
	Interet																					
	Rent			2112		1 798		1 976		2,327		2,658		2.872		3,577		33.		5,104		5,313
	יחרמו רחפר																					
102	Not Sanofit	_,		-5.114		-1 798		-1.976		-2.327		-2,658		-2,872		-537		4,979		13,150		15,981

Table 4.14.3.3 Crop Budget per Rai-F/S Area in Lam Saka District 1. With the Project ( W/P ) - Financial - On Sand, Grass and Marshy Land

			Ist Year		2nd and o	over Year
	Lea	Deanlity	Unit PriceValue.CostDuantily	Value, Cost		Value, Cost
		kg, 1, lir		Balıt	١.	Balit
)ntbut	1. Production	700	5.52	3,864	200	2,760
	2. By-production		ŀ	,	'	ι
	Gross Value	700	1	3,864	500	2,760
	1. Material	e u	a r	000		
	1)Seeu, Stock 2)FErtilizer	2	·	067		
	tion					
	a)16-20-0					
	b)15-15-15	25	8.44	211	20	422
	c)16-16-8			•		
	d)46-0-0					
	e)urea					
	f)manures					
npat	g)dolomite					
	h)others					
Pro-				116		116
uction						
)ost)	5)Fue!					
	a)oil etc.	01	11.6	. 116	01	116
	b)lectricity	0.3	838	17	0.3	13
	6)Repair cost					
	7)Depreciation					
	8)Others					
_	<ol><li>Labour cost</li></ol>	5.2	120	624	3.8	456
	<ol><li>Fee(Machine)</li></ol>					
	5. Others			28		80
	Sub-total			1,372		1,185
	Interet					
	Rent					
	Total cost			1,372		1,185
				6		
Hok	Ponn C:+			GOV C		

Table 4.14.3.4 Crop Budget per Rai-F/S Area in Lam Saka District 1. With the Project ( W/P ) - Economic - On Sand, Grass and Marshy land

	ver Year	Value, Cost	Baht	3 505	200	3,505					408	2						109			108					270	 	S :	367			367	2,538
	2nd and over Year	Quantity	kg, l, hr	203	2 1	200					- G			·							10	0.3			;	 				٠			
		Value, Costi	Bahl/kg, Baht kg, 1, hr	7 db 7	1000	4,907		215			204							601			601	7				368		52	1,077			1,077	3,830
	St. Year	Unit Price	Baht/kg,	man/day. 7.01	. 1	'		4.3			8, 15										10.9	કુક			î	7.							
		Quantity		230		100		ය			25										01	0.3			1	2.3							
Name of Crop: Banana		ltem		1. Production	2.By-production	Gross Value	1. Material	1)Seed, Stock	2)rertilizer	110B	b)15-15-15	c)16-16-8	d)46-0-0	e)urea	f)manures	g)dolomite	h)others			5)Fuel	a)oil etc.	b)lectricity	6)Repair cost	7) Depreciation	≍ :			5. Others	Sub-total	Interet	Rent	Total cost	Benefit
Name or				hitorit												Input		(Pro-	luction	Cost)					•								Ne.

1717	and
44	arshy
3	and K
- T	Grass
2	Sand
7	0 -(81
BRIGHT 4: 14: 3:3 FLOD BRIGGE DEL VOLLEY VIEW III FOR STAND	Kith the Project ( M/P ) + Figancial - On Sand. Grass and Marshy Land
do	K/P ) -
	-
Ξ. 	Pro se
<u> </u>	11.11
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١	Ž	- <del>2</del>		_		r7		52			ကက		0			
	E~2	nanti ty	2	2,200	2,200		, ea	2			33		28.0			
	101	(t) sog (an)	Balit	10,716	10,716	363	282	921	218	273	360	8	1,775	3,728	3,728	6,988
	4~6 month	ntity Wa	kg, l, lir	1,900	1,900	m	35	52			33		25.0			
		ne, CostDua	Balit k	10,152	10,152	363	285	921	218	273	360	ਸ਼	1,562	3,515	3,515	6,637
	~3 month	hit Price Value, Cost Duantity Walue, Cost Duantity	Balıt/kg,	5.64	. 1	121	8.15	7.04			10.9		7.			
	2	Duantity Uni	7.	1,800	1.800		35	52			0.5		22.0			
et Corn			28		, t	. # # # # # # # # # # # # # # # # # # #			_ 9		. <u></u>	tion	cost line)		- gr	
Name of Crop: Sweet Corn		<u>.</u>		.Production	.By-production Gross Value	. Material 1)Seed, Stock	tion a)16-20-0 b)15-15-15	c)16-16-2 d)46-0-0 e)ur <b>es</b>	f)manures g)dolomite	h)others 3)Pesticide 4)Herbicide	5)Fuel m)oil etc. b)lectricity	6)Repair cost 7)Depreciation	ojuners Labour cost Fee(Machine)	. Tax . Others Sub-total	Rent Total cost	Benefit
Kame of			-	Jutput 1.	a "				nput	(Pro-	Cost.)		ND			Xet.
	_					<del></del>										
	One year		and over Baht	26,994	5	1,251	988	. S	969	870	1,148	105	10,080	696 15,373	16,373	102 01
	St Year One year		Baht	24.131	3	1,251	388	549	969	870	1,148 87	105	9,000	696 15,293	15,293	960 0
	1,000		raine, cost	8,908	1 000	417	295	183	232	290	383	35	3,360	232	5,456	2 649
	11 mon 15 ~ 7			2,200	9	3	35	153			33		28.0			
			Raine, Lost Quantity Baht kg	7.77	, i	417	295		232	290	283	88	3,000	232 5,096	5,096	163 6
	d~b		kg. l. hr	1.900	900	3 3	33	ĸ	i		. o		25.0			
	-	7	_,	7.362		417	295	693	232	290	283	35	2,640	232	4,736	363 6
	mat la		Balt/kg, Baht	'day 4, 09	•	139	8.44	7.33	<u> </u>		11.6		120	<del></del>		
	Thurs !~!	_		man/day		2 6										
,	u lo		Seal C	1.800		1,800		·8			5.5		22.0			
0	NAME OF CFOP: SWEET COTH		11cm	Profection	By-production	l. Nuterial 1)Seed, Stock	DFErtilizer tion a)16-20-0 b)15-15-15	c)15-16-8 d)46-0-0 e)urea	f)manures g)dolomite	h)others 3)Pesticide	symerwicke 5)Fuel 2)oil etc. b)lectricity	6)Mepair cost 7)Depreciation	8)Others Labour cost Eng(Marhine)	Tex Tax Others Sub-total	Rent Total cost	
	10 20		-	Pri con I	· ::\1	3 -2			nput.	(c) 4	ost) 5)	<u> 유</u>	<u> </u>		-2-	t Samuel and a
=	٦Ĺ		j;	Ā	!	1:		:'	ď	Ė.	ė, č			-		

Table 4.14.3.6 Crop Budget per Rai-F/S Aren in Lan Saka District ). With the Project (  $\mbox{M/P}$  ) - Economic- On Sand, Grass and Marshy Land

											1~3 month		4-6 month	IOI Ch	3 ~	(~39 month	1st Year Znd year	and year
		1100 02	DOGITIE	2	1000 ES	ISC lear knu year	Jear Jus	_										
Price	Price alue, Cost Quantity	Quantity		Quantity	Value, CostQuantity Value, Cost	Total	and over	_	i te	Quanti ty	Unit PriceValue, CostDuantity	alue, Cost	hantity L.	value, CostChantety		Na lue, Cost	Paki Paki	Brit Over
	Baht	kg. 1. hr	Balit	33	Balit	Balit	Saht			K6, 1, III	pant/ag,	- Dallie	11,41,51		•			
4,09	1,362	1,900	1,771	2,200	8,908	24,131	26,994	Jutput		1,800	5.64	10,152	1,900	10,716	2,200	12,408	33,276	37,224
•	036. 6	- 600		1000	900 0		26 004	<del></del> -	2.8y-production Gross Value	1,800		10,152	1,900	10,716	2,200	12,408	33,276	37,224
139	417	006.1	<u> </u>	00747	417		1.25		i. Material 1)Seed,Stock	9	121	363	es	363	n	363	1,089	: 088
]	:	•					į		2)FErtilizer	-								
8.44	295	×8	295	35	295	988	988		a)16-20-0 b)15-15-15	35	8.15	285	35	285	35	285	958	989
		ř.		χ.	8	540	Š		c)16-16-8 d)46-0-0 e)urex	25	7.04	921	25	921	52	176	528	528
	333	3		3		969	3	nput	f)wanures g)dolomite			218		218		218	<u>8</u>	55
	290		530		230	870	870	(Pro-	hothers 3)Pesticide			273		273		273	818	819
9	- 28			2		148	1 48	(30st)	LrJ	33	10.9	360	នុ	360	g;	380	1,079	1,079
. 83	23	0.5	2	0.5	ี่มี	250	£ 5		b)lectricity			82	6.5					· 
	35	,	88		35	105	105		7)Depreciation	. <b>F</b>		33		<u> </u>		8	8	2
120	2,640	25.0	3,000	28.0	3,360	9,000	10,080		2. Labour cost	22.0		1,562	25.0	1,775	28.0	1,988	5,325	5,964
	4, 73		202 5,096		232 5,456	696 15, 293	696 15,373		A. Tax 5. Others Sub-total	<u> </u>		3,515		3,728		3,941	11,185	654
	4, 736		860 S	-	5.455	15, 293	16.373		Rent Total cost			3,515		3,728		3,941	11,185	11,824
	000						100	٤	Not Runcfit			6,637		6,988		8,467	22,001	25,400

Table 4.14.3.7 Crop Budget per Mai-F/S Area in Lan Saka District 1. With the Project ( W/P ) - Financial- On Sand, Grass and Marshy Land

			~3 sonth		4~5 #08U	10:11	7~39 month		ist Year End year	near year		-			L~3 BOILB	-	4~6 aon th	SON UN	
-				, I		1.1.20	f	2	1					- Aliantii	Init Spice	hit DricoWalue Coefficiantity		المحل ميرام	
	100	kg, I, lir Baht/kg,	Baht/kg,	Baht	Baht kg, l,hr	Salit Salit	مدا	Baht	<b>÷</b> :	Balit	1			7.	Baht/kg	Baht.	1.	Bahi	T T T T T T T T T T T T T T T T T T T
hrtout	Production	100	9.18	918	110	1.010	120	1.102	3.029	3,305	Out;	Atput 1.P	.Production	8	9.69	696	011	1,066	
			•		,	•	,	•	'	'		2	.By-production		1	ı	-	·	
	Gross Value	33		918	91	010'1	120	1,102	3,029	3,305		Ģ	Gross Value	190	٠	696	110	1,066	
	l. Material										<u> </u>	<u>  -:                                   </u>	Haterial			**		3	
	1)Seed, Stock	-	Ξ.	S	4	SS.	Ŧ	<b>8</b>	168	891		<u> </u>	1)Seed, Stock	~	13.2	53	•	63	
	2)FErtilizer								*****			7	Z)rertilizer						
	1100 a )16-20-0	35	6, 28	190	4	8	92	100	308	ā			(1)16-20-0	91	6.03	96	91	96	
	b)15-15-15	2	3	•	2	3	:	:	 }				b)15-15-15	-			!	;	
	c)16-16-8											_	3-91-91(5			•			
	d)46-0-0									•		_	1)46-0-0	-					
	c)urea						-		<del></del>	•		_	c)urea						
-	()manures							-	•		_		()manures						
	g)dolomite	8	0.35	33	8	ಜ	2	 	105	102	Indu		g)dolomite	8	6.33	E	2	E	
-	11 Jouners								-		7.0	_	11 Journers	-				_	
- 7	3)7 e511010e			ç	-	9		92	i	-	1214	- 5	A Month of do			ů	•	ů	
ost)	5)Fuel		•	ž		ጽ		200	7	5	OST	5	5)Fuel			8		9	
_	a)oi etc.	9	11.6	186	9	981	9	98	557	557			a)011 clc.	16	10.9	174	91	174	
	b)lectricity	0.5	88	53	0.5	23	0.5	23	20	87			b)lectricity	6.9	53	82	0.5	28	
	6)Repair cost						_	-	-			9	6)Repair cost						
	7)Depreciation			8		SS		ĸ	105	105	·	<i>(-</i>	7)Depreciation			ಜ		ន	
	8)Others			•					•••			20	8)Others		i	i		1	
	2. Labour cost	10.0	821	1,200	10.5	1,260	0.5	1,320	3,780	3,960		oi.	Labour cost	0.0	7	710	10.5	746	
_	B. Fee(Machine)											<u></u>	Fee(Machine)						
	200			-					4	4.			lax Others						
	b. Uthers	•		1 600		1 750		010	200	2 461	-	i Ĭ	Sub-total			1 185		1 291	
_	Interest				-	2		670,1	107,5	100.			loteret			3			
	Rent				-	·	• .					æ	Rent						
- 1	Total cost			1,699		1,759		1,819	5,281	5,461	!	$\dashv$	Total cost			1,185		1,221	-
											_				_			_	

Table 4.14.3.8 Crop Budget per Rai-F/S area in Lan Saka District

		.~3 ∎ont		4~6 month	SOUT LI	7~39	onti	Ist Year End year	Znd year				~3 month		4~6 south	ગામ	.€2	nonth	7~39 month 1st Year 21kl year	ki year
Treat	Oundlike		Value, Cost	Mantity	Value, Cost	Quantity	Value, Cost	fotal	and over		Lem	Quantity U	hit Price	alue, CostOr	uantity W	Unit Price Value, CostQuantity Nalue, CostQuantity Nalue, Cost	antity K	alue, Cost	Total	d over
	kg, l, lir	_	Baht/kg, Baht kg. I. hr	kg. I. Ir	Salit kg	37	Balit	Baht	Balit			kg, L, hr	Babt/kg.	Balit	kg, l, lir	Baht	ž	Balit	Baht	Bahi
Droduction	8	Ban/day	ä	-	1 030	198	-	2 006	305 5	- C	1 Production	9	6.69	- 596	9	980	120	1.63	301	1 488
2.8v-production			3 '	?		1	1	3	3		.01		-	'	: '	'	i '	'		<u>'</u>
Gross Value	100	-	.818	110	1,010	120	1,102	3,029	3,305		Gross Value	281	•	696	110	1,066	120	1,163	3,029	3,305
l. Material											1. Material				-	-			 	
1)Seed, Stock	•	14	જ	4	ន	•	ኔጽ	168	891		1)Seed, Stock	4	13.2	53	~	33	4	23	28	158
2)FErtilizer											2)FErtilizer									
5											. tion	!								-
a)16-20-0	36	6.28	190	9	901	9	9	301	88		a)16-20-0	92	ල. ස	96	91	96	9	96	289	281
b)15-15-15				_							b)15-15-15									
c)16-16-8			_								C)10-10-2	_		-			_	•••		
d)45-0-0			_					_			0-0-9v(p									
c)urea											c)urea									
()manures			_								[]mannes			•				•		
e)dolomite	100	0.35	35	901	33	100	32	105	105	Input	g )dolomite	8	o.33	33	8	33	100	g	66	99
h)others	-						_	_			h)others			•						
3)Pesticide										Pro-	3)Pesticide	_			-		_			
4)Herbicide	_		28	-	88		58	174	174	luction	4)!lerbicide			28		28		58	174	174
5)Fuel			_	_						Cost)	S									•
a)oil etc.	91		186	9		91	186	557	557		a)oil etc.	91	10.9	174	9	174	16	174	523	22.1
b)lectricity	0.5	88	53	0.5	83	0.5	29	22	87		b)lectricity	6.5	જ	87	0.3	87	0.5	28	33	-S
6)Repair cost											6)Repair cost	_							-	
7)Depreciation			33		æ		ĸ	105	105	·	7)Depreciation			ន		ឌ		8	S	66
8)Others	_										8)Others		ì	;	•	1				-
2. Labour cost	10.0	021	1,200	10.5	1,260	0.=	1,320	3,780	3,960		2. Labour cost	0.0	-	710	10.5	746	11.0	781	2, 237	2,343
B. Fee (Machine)		-					_				3. Fee(Machine)		_							
1. Tax				_		_	_	4	4		1. Pax		_							
5. Others					-			_			5. Others	_	_			_				
Sub-total	,		1,699		1,759		1,819	5,281	5,461		Sub-total		•	1,185		1,221		1,256	3,662	3,769
Interet										<u>,</u>	Interot			•						
Rent						٠.					Rent				-		_	•		
Total cost			1,699		1,759		1,819	5,281	5,461		Total cost			1,185		1,221		1,256	3,662	3,769
120			102		7.40			630	27. 6	Kok	Ponefit			-216		32	•	6	653	707
ocitici 1 t			107					2077	Z, 30		Deliver 1 kg			1017		651	-	3	7	

Table 4.14.3.9 Crop Budget per Rai-F/S Area in Lan Saka District

1. Will the Project ( W/P ) - Financial- On Sand, Grass and Marshy Land

			-3 south		-51	month i	2	month:	5	21.	_	
	-tea	Quantity	Unit Price	nit Price/alue, CostDuantily		Value, Cost Luantity	~	alue Cost	Total	밀		-
		kg, 1, hr	Bailt/kg.	Baht	18, 1, lr	Balt	5	Beht	Balit	Bant		
			man/may									
אונאתו	1.Production	350	34.65	12,128	400	13,860	440	15,246	41,234	45,738	<u> </u>	ţţ
	2. By-production			•	•	1	• :		1 30			
	Gross Value	350	•	12, 128	400	13,860	440	15,240	41,234	40,738		
	. Material					!	,					
	1)Seed, Stock	0.15	116	13	0.15	13	0.15	-	26	7c		
	2)fErtilizer								_			
;	tion Eigh				_			1			_	
	13-13-21	25	65 88	152	52	152	S	152	456	458		
	b)15-15-15			-							_	
	c)16-16-8											
	0-0-950											
	e)urea	01	7.32	73	2	E	10	2	220	220		
	f)manures	2,000		280	2,000	280	2,000	280	1,740	_		
nput	g)dolomite	1,000		38	1,000	350	1,000	320	50.	1,050		Ē
	h)others											Š
P20-	3)Pesticide	•										5
uction	4) Herbicide			1,740		1,740		1,740	5,220	5,22U		2
38	5)Fuel				_			;	_			ő.
	a)oil etc.	32	9:11	33	32	371	32	E :	<u>:</u>	-		
	b)lectricity			21		ន	0.5	83	<del>-</del>	ž		
	6)Repair cost					;		į	•			
	7)Depreciation	_		8		g		S	601	201		
	8)Others					9	3					
	2. Labour cost	40.0	21.	4,800	- C	2,400	n.uc	00a,	10,200	no 'er	_	
	<ol> <li>fee(Hachine)</li> </ol>	_										
	Z.								<b>4</b>	•		
	5. Others					4		970				
	Sub-total			8,148		8,148		3,545	70,241	*n *07		
	interet											
	Tent			9 149		8 748		8 3V	26.247	28.047		
	10141 CUST			2		î		2	L	L	_	Ļ.
Yet	Net Besefit			3,980		5,112		5,898	14,987	17,691		

Table 4.14.3.10 Grop Budget per Nai-F/S Area in Lan Saka District 1. With the Project ( M/P ) - Economic- On Sand, Grass and Marshy Land

			I~3 month	_	4~6	sonth	Þί	mont):	<u>.</u>	and year
•	l tem	Quantity	Unit Price	Unit PriceValue, CostAnantity	7	Value, CostOnantity	7	'a ue Cost		and over
		kg, I, lir	Baht/kg. man/day	Baht	18,1,hr	Balit	5	Sant	Ballit	ā
Dutpet		350	36.85	12,898	400	14,740	140	16,214	13,852	48,642
·	2. By-production Gross Value	350	1 1	12,898	400	14,740	440	16,214	43,852	48,642
	1. Material 1)Seel,Stock 2)FErtilizer	0.15	109	16	0.15	10	0.15	91	43	49
··	tion a)13-13-21 b)15-15-15	52	5.78	145	25	145	25	145	434	434
Input	d)45-0-0 e)urea f)manures g)dolomite	2,000 1,000	0.27	33.573	2,000 1,000	70 540 330	2,000 1,000	70 540 330	211 1,620 990	211 1,620 990
(Pro- tuction	62 44			1,636		1,636		1,636	4,908	4,908
ost)	5)Fuel a)oil etc. b)lectricity	32 0.5	10.3	330	32	330	32	330	989	989
	6)Repair cost 7)Depreciation			 SE		33		88	501	501
	8)Others 2. Labour cost 3. Fee(Machine)	40.0		2,840	45.0	3,195	50.0	3,550	9,585	10,650
	5. Others Sub-total Interet			5,989		6,324		6,679	18,973	20,038
	Rent Total cost			5,969		6,324		5,679	18,973	20,038
			<u> </u>							

Table 4.14.3.11 Fish Budget per Rai-F/S Area in Lan Saka District

1. With the Project ( W/P ) - Financial- On Marshy Land

		Production value of		ish pond culture per rai	r rai		
		per					) dra(
		Production quantity Quantity		Unit price	Value, cos	No. of	
htput	Production	area		baht/kg baht pond/rai	bant	pond/rai	Value
	Value	volume 100m3	100m3				
		production quantily	d Skg/m3				
	-		500kg/pond	23	11,500	16	184,000
i		1. Fingerling	2,500			16	
			(20/25)	(per fish)			
		2. Fixed cost					
		depreciation cost	200				
		including repair			5,800		
		cost) of pump and					
nput	Production	water supply					
	cost	system					
•		-			000		
		3. reed			2,320		
		4. Labor cost	(breeding 180 days)	180 days)	2,000		
		(including hire					
		NAUO!				•	
-		tota]			10,870		173,920
7	Not Value				630	<u>=</u>	10.080

1. With the Project ( W/P ) - Economic- On Harshy Land

Name of Crop: Fish (Tirapia)

| Production value of fish pond culture per rai

Table 4.14.3.12 Fish Budget per Rai-F/S Area in Lan Saka District.

22,240	16	1,390			Not Value	Net Value	
153, 760		9,610			total		
		1,280	(breeding 180 days)	(breeding	4. Labor cost (including hire kabor)		
		2,180			3. Feed		
					water supply system	Profuction cost	Input
		5,450			depreciation cost including repair		
			(per fish)	(50/m2)			
176,000	2 2	1,000	500kg/pon 22	500kg/por	1 Finenceling		
				5kg/m3	production quantity 5kg/m3		
				100m3	volume	Value	
Value	pond/rai	baht	baht/kg	50a2	area	Dutput Production	Jucput
	No. of	Value, cos	Unit price	Quantity	Production quantity Unit price Value, cos No. of		
haht				per pond	per		

Table 4.14.4.1 Incremental Benefit based on the Project for the Lan Saka F/S Area

			Grass, Sand	d and Marshy Area	y Area							Mono of	Mamo of Pron . Supply Con	out Con		
		Name of	÷	gosteen			Name of	Name of Fruit : Banana		Bonoficialenh-tota	enh-total	Not value	1010 1010 1010 1010	מבר החו	Reneficialsub-tota	Sub-total
è	Year	Net value per rai	per rai	- 1	Clais	ub-total   	Net value per ra	per rai	Ronof:	Denerician Area #1	Renefit	W/P	0/	Benefit	Area *2	Benefit
		11/F	0/#		┵	1 Output	1/E	hah+	,lt	ľ	1000baht	baht	baht	baht	_	100
_	000	nant 106	1 ped	0811C	191	1 547	2 492	0	2.492	126.66	316	8,838	0	8,838	166.86	
<b>→ ¢</b>	200		5 0	12,465	953.02	-624	575	- 0	1,575		199	10,261	0	10,261		
20	2000			-2,452	253.32	672	1,575	0	1,575		199	10,261	° –	10,261		
2 4	2002		> <	13,55	253.32	-794	1.575		1,575		199	10,261	0	10,261		
# L	1007			-3.575	253.32	906-	1,575		1,575		199	10,261	0	10,261		
. 4	2002		- C	20,00	253 32	596-	1,575		1,575		199	10,261	_	10,261		
4 0	200	15,054	-	-2,053	253, 32	-520	1,575	Ф	1,575		199	10,261	<u> </u>	10,261		1,712
- 0	1000			2,514	253.32	662			,			10,261	o.	10,261		
0 0	2002		-	20,0	253 32	2.380						10,261	•	10,261		
	0007				25.55	2 906						10,261	0	10,261		
2 -					953 39	966						10,261	0	10,261		
₹ \$		11,000			953.32	2,000						10,261		10,261		
¥ 5					25.25	900						10.261	0	10,261		
: : : : : : : : : : : : : : : : : : :					20.00	2,000					_	10,261	0	10,261		
4					700.07	2000	_					10.26	_	10,261		
i.C.		11,828			20.502	086,4						10.261		10,261		
16					253.32	2,986						10,201	_	10.261		
17					253.32	2,936						100.01	-	150		
20			_		253.32	2,336						196 01	-	10.261		
13					253.32	2,996						10,201		10,261		
8					253.32	2,996						107.01	> c	10,261		
21					253.32	2,996	•••					10,201		10,00		
22					253.32	2,996						10,201	_	10,20.		
23					253.32	2,996						10,001		10,20.		
24		11,828			253.32	2,996					•••	10,201			_	
8	2022	11,828			253.32	2,996						10,261				
-		13,828			253, 32	2,996						10,261			_	
28		11.828			253.32	2,996						10,261				
10		11 828			253, 32	2.996						10,261	- -	10,8		
3 6	2025	11,828		11,828	253.32	2,996						10,261	<b></b> .	10,28		
		: :														
								•	;		i		_	205 146		20 107
	Total	224, 759		224, 759		56, 936	11,942	>	11,942		616,1	230,130				
	_			_							2010 Day 2001- 4+0)	(mono puo				
rema	7K: #	Fruit are	remark: *1Fruit area 253.32 x		32 raı	4.	20 2000 12	V 00 V	- 1		read mag)	מווות הגבי				
	! *	-1. Interd	*Z1. Intercropping ord	۶,	area; fruit (uirect pranting) area 227.30 A 011	cr prantin	77 alrea 78	F.0 A 06.E	76.90 raj	rai	76.90	rai				
	:	"-2. Uplanu	uplanu crop area	•					166.86	181	75.90	rai				
	:	total area	area ;						>>>	1						

\*2--1. Intercropping crop area; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai --2. Upland crop area; 76.90 rai --3. total area; --3. total area; Fish pond area 24.27 area x 1/2 = 12.14 rai

1-75

Table 4.14.4.1 Incremental Benefit based on the Project for the Lan Saka F/S Area

(continued)

Financíal Case-1

[ota]

			=																										_	_			!
	sub-total	*3 Benefit	1000bahi	122	122	122	122	122	122	122	122	122	122	122	123	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	129	122	3,549
	Beneficialsub-tota	Area *3	ra:	12.14	12.14	12.14	12.14	12, 14	2.14	12 14	2.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	
		Benefit W	balit	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10.080	080,01	292,320
Fisherey	per rai	0/#	baht	0	0	0		0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	0	0	0	0	9	0
	Net value per ra	4/h	baht	10,080	10,080	10,080	10,080	10,080	10.080	10.080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	292, 320
	sub-total	Benefit	1000balit	2,501	2,952	2,952	2,952	2,952	2,952	2,952	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	50,142
	Seneficialsub-total	Area	rai	166.86	166.86	166.86	166.86	166.86	166.86	166.86	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	
Chilli			babt	14,987	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	14,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,69!	169,71	17,691	17,691	17,691	17,691	17,691	510,335
Crop : C	per rai	0/14	balit	G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	G	- -	0	9	0
Name of	Net value per ra	W/P.	balit	14,987	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	14,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	14,691	17,691	14,691	510,335
	sub-total	Benefit	1000baht	-376	-360	-360	-360	-360	-360	-360	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166	-6,182
	Beneficial sub-tota	Area #2	rai	166.86	166.86	166.86	166.86	166.86	166.86	166.86	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	
ng Bean		Benefit	baht	-2,252	-2,156	-2, 156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2, 156	-2, 156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2, 156	-2,156	-2,156	-2,156	-2,156	-2,156	-62,620
Crop : Muni	per rai	0/M	baht	0	•	0	0	0	0	0	0	0	0	Ö	0	.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Đ	0
Name of	Net value per ras	d/ <b>∦</b>	bant	-2,252	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2, 156	-2,156	-2, 156	-2,156	-62,620
	Year			1998	1999	2000	2001		_		-	2006	2002																				Total
	ું			_	2	ന	4	ഹ	9	_	20	6	2	Ξ	12	<u>e</u>	7	:5	9	13	<u> </u>	<u>e</u>	윊	7	ಬ	ឌ	74	8	2	83	න	8	

135,065

Table 4.14.4.2 Incremental Benefit based on the Project for the Lan Saka F/S Area

Case-1 Economic

Beneficial Sub-rotal   Net value   Der value   Denefit   Area   Denefit   Denefit   Area   Denefit   Area   Denefit	Second State   Column   Colu	Name of the part		1					**	CY	oucus				333	3		
Second Second	Second area 24.27 area x 1/2 = 253.32 rate   x 1/2 = 253.32 rate	Second State   Part		Name of	Fruit : M	uaanson	2 apo fisain les	t	Not walne	nor rai		Reneficialk	nb-total	Net value	per rai		Beneficials	ub-total
-5,114 28.3 12000aht baht baht baht baht baht baht baht b	Second area 24.27 area x 1/2 = 1.9 to the color of the	-5.114         2.01         10000aht         balt		Net value	er rai		1017	_ 	W/P	0/#		Area *1	Benefit	H/P	0/#	l I.	72	Benefit
1.776 255.32	1.5 114 253.32	1.976 283.32	1			Ι.	rai	1000baht	baht	baht	balit 9 830	rai 126 66	1000baht 485	paht 22 091	paht	Dant 22.091	ra1 166.86	100000ant
2,572 253.3 2.561 0 2.538 126.66 321 25.400 0 22.501 105.86 25.25 25.400 105.89 22.502 25.503 25.503 126.66 321 25.400 0 22.504 105.89 22.503 126.66 221 25.400 0 22.504 105.89 22.503 126.66 221 25.400 0 22.504 105.89 126.66 221 25.400 0 22.504 105.89 126.25 21.201 25.302 1.201 25.303 126.66 321 25.400 0 22.504 105.89 126.25 21.201 25.303 126.66 321 25.400 0 22.504 105.89 126.25 22 1.201 25.303 126.66 321 25.400 0 22.504 105.89 126.25 22 1.201 25.303 126.66 22.503 126.66 22.503 126.60 126.400 126.89 126.201 25.20 4.051 15.991 255.22 4.051 15.991 255.25 4.051 15	-1,976 253.22 -561 2.588 0 2.538 126.66 321 25.400 0 22.501 166.86 2.26.22 25.400 0 25.501 166.86 2.26.22 26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.86 2.26.20 2.538 126.66 321 25.400 0 22.400 166.80 16.9	-1,976 253.32 -561 0.58 0.2538 126.68 321 25.400 0.25.400 105.89 0.25.400 105.	888		o <b>c</b>	-5,114	253.32	-1,735	2,538		2,538	126.66	321	25,400	0	25,400	166.86	4,238
2, 567 25.32 - 589 2, 588 0 2, 538 126.66 321 25, 400 0 25, 400 166.86 25, 400 0 2, 538 126.65 321 25, 400 0 25, 400 166.86 321 25, 400 0 25, 400 166.86 321 25, 400 0 25, 400 166.86 321 25, 400 0 25, 400 166.86 321 25, 20 2 2, 538 126.66 321 25, 400 0 25, 400 166.86 321 25, 20 2 2, 538 126.66 321 25, 400 0 25, 400 166.86 321 25, 20 2 2, 538 126.66 321 25, 20 2 25, 20 2 2, 538 126.66 321 25, 20 2 25, 20 2 2, 538 126.66 321 25, 20 2 2, 400 166.86 165.90 15, 991 255.32 4,061 15, 991 255.32	2.5.67.2 255.22 -589 2.538 126.66 321 25,400 0 25,400 166.86 25,500 2 56.20 1.26 1 2,538 126.66 321 25,400 0 25,400 166.86 25,200 2.538 126.66 321 25,400 0 25,400 166.86 25,200 2.538 126.66 321 25,400 0 25,400 166.86 25,400 165.80 15,901 255.22 1,261 2,538 126.66 321 25,400 0 25,400 166.86 16,901 255.32 4,051 255.32	2.587 258.32 -678 2.588 0 2.538 126.66 321 25.400 0 25.400 166.88 -2.587 258.32 -678 2.588 0 2.538 126.66 321 25.400 0 25.400 166.88 -2.587 258.32 -678 2.538 126.66 321 25.400 0 25.400 166.88 -2.587 258.32 -788 2.538 126.66 321 25.400 0 25.400 166.88 -2.587 258.32 -788 2.538 126.66 321 25.400 0 25.400 166.88 -2.587 258.32 4.051 15.991 258.32 4.	38	_		-1,976	253.32	-501	2,538	0	2,538	126.66	321	25,400	⇒ c	25,400	166.80	4,430
-2, 873 255.22 -728 2,538 0 2,538 126.66 321 25,400 0 25,400 166.86 -557 25.22 -728 2,538 0 2,538 126.66 321 25,400 0 25,400 166.86 15,901 255.32 -728 2,538 0 2,538 126.66 321 25,400 0 25,400 166.86 15,901 255.32 4,051 15,901 255.32 4,061 15,901 255.400 15,901	-2. 872 255.22 -728 2.538 0 2.538 126.66 321 25,400 0 25,400 166.88 -55,400 255.22 -728 2.538 0 2.538 126.66 321 25,400 0 25,400 166.88 -55,400 255.32 -728 2.538 0 2.538 126.66 321 25,400 0 25,400 166.88 -55,400 15,901 255.32 4,051 255.32	-2, 872, 255, 22 -728	5		0	-2,327	253.32	68 66 66 66 66 66 66 66 66 66 66 66 66 6	2,538	500	2,538	28.82	125	25,400	- C	25,400	18.86	4,238
-1.872 253.32	-5.87 253.32	-587 253.22 1.261 2.538 0 2.538 120.00 25.400 166.86 151 25.400 166.86 151 15.91 253.22 1.261 2.538 0 2.538 1.200 0 25.400 165.90 165.90 15.91 253.32 4.051 2.538 0 2.538 1.200 0 25.400 16.90 15.91 253.32 4.051 2.	쏨		0	-2,658	253.32	-0.63	200	<b>-</b>	6,000	126.00	355	25,400	, ,	25, 400	166.86	4,238
4.977 228.22 1.261 5.530 7.530 7.530 7.530 7.530 7.530 7.630	4,979 12,160 12,501 12,160 12,501 12,160 12,501 12,	4.979 258.32 1,261 268.32 1,261	3		0	2,872	253.32	277	7,038	<b>o</b> c	2,000	126.00	120	25,400	· c	25,400	166.86	4,238
14, 914 253.22	18, 911 283.32 4,051	14,919, 203.22 1,501 15,991, 253.32 4,051 15,991, 253.32 1,051 15,991, 25,400 15,991, 25,400 15,991, 25,400 15,991, 25,400 15,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25,400 16,991, 25	8		0 (	-537	253.32	- L36	۲, عدة	>	4, 330	120.00	170	25,400		25,400	76.90	1,953
15, 150   255, 22   4, 051   15, 991   255, 27   15, 991	15, 150   225.22   4, 051   15, 91   225.32   2, 051	15, 150   255. 32   4, 051   15, 91   255. 400   25, 400   76, 90   15, 91   255. 32   4, 051   15, 91   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32   255. 32	೪				25.52	1,701						25,400	, 0	25,400	76.90	1,953
15,991   255.22 4,001   16,901   255,400   25,400   76,90   15,901   25,302 4,001   76,90   15,901   25,302 4,001   76,90   15,901   25,302 4,001   76,90   25,400   25,400   76,90   15,901   25,302 4,001   76,90   15,901   25,302 4,001   76,90   15,901   25,302 4,001   76,90   25,400   76,90	15,991   255.22   4,051   76.90   76.90   76.90   15,991   255.22   4,051   76.90	15,991   255.22	ಶ				25.52	155,5						25,400	, C	25, 400	76.90	1,953
15,991 253.32 4,051 15,991 15,058 15,051 15,991 15,058 15,051 15,991 15,058 15,051 15,991 15,058 15,051 15,991 15,058 15,051 15,0	15,991   253.32   4,051   15,991   15,991	15,921   253.22	ğ				253.32	4,051						25,400	0	25,400	76.90	1,953
15,991   253.32	15,991   253.32	15,991   253.32	<u>~</u>				253.32	4,051	•					25,400	· C	25,400	76.90	1,953
15.991   253.32	15.991   253.32	15,991   253.32	ž				25.562	4,001						25,100		25,400	76.90	953
15.991 253.32 4,051	15.991 253.32 4,051	15.991   253.32   4,051   15.991   253.32   4,051   15.991   253.400   0 25,400   76.90   15.991   253.32   4,051   15.991   15.9	금				253.32	4,051						007		25,100	76.90	1 953
15,991 255.32 4,051	15,991   253.32	5.991   253.32   4.051	Ξ				253.32	4,051						707,500	5 6	20,400	26.00	1,000
15,991 253.32 4,051	15,991   253.32   4,051   15,991   15	15,991   253.32   4,051					253.32	4,051						25,400	<u> </u>	25,400	76.90	2,00
5,991   253.32   4,051   253.400   0   25,400   76.90   15,991   253.32   4,051   253.32	5.991   253.32   4.051   1.05   1.0	15,991   253.32   4,051   15,991   15	Ė		-	_	253, 32	4,051						25,400	 ⊃ (	25,400	06.00	200
5.91   253.32   4.051   1.5.90   25,400   1.5.90   1.5.	5.91   253.32   4.051   19.051   19.052   15.90   19.053   19.05	5.91   253.32   4.051   76.90   25,400   76.90   15,901   253.400   76.90   15,901   253.32   4.051   76.90   15,901   253.32   4.051   76.90   25,400   25,400   76.90   25,400	;				253 32	4.051						25,400	5	72,400	08.0	200.1
[5,99] 253.32 4,051	5.91   253.32	[5,99] 253.32 4,051	3 2	_			253 32	4,051						25,400	0	25,400		ECS. 1
15,991 253.32 4,051	15,991   253.32   4,051   25,400   25,400   76.90   15,901   253.400   25,400   76.90   15,901   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   2,001	5.94    253.32   4.051	5 6				253.32	4 051				_		25,400	0	25,400		7,853
15,991 253.32 4,051	15,991 253.32 4,051	15,991   253.32   4,051   25,400   76.90   25,400   76.90   15,991   253.32   4,051   253.32   4,051   253.32   4,051   253.400   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   76.90   25,400   76.90   25,400   76.90	3 8				253.32	4 051					٠	25,400	0	25,400		1,933
15,991   253.32   4,051   15,991   255,400   0   25,400   76.90   15,991   253.32   4,051   15,991	15,991 253.32 4,051	15,991   253.32   4,051   15,991   253.400   0   25,400   76.90   15,991   253.32   4,051   15,991   1	₹			_	2000	1						25.400	6	25,400		1,953
15,991 253.32 4,051	15,391 253.32 4,051	15,991 253.32 4,051	₹:				200.02	4,001						25,400	0	25,400	_	1,953
15,991   253.32   4,051   253.32   4,051   25,400   76.90   15,901   255,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,332   4,051   253.32   4,051   2,051	15,991   253.32   4,051   253.32   4,051   25,400   76.90   15,991   253.32   4,051   2,051	15,991   253.32   4,051   253.32   4,051   253.400   25,400   76.90   15,991   253.32   4,051   253.32   2	Ħ				75.52	4,004						25,400	_	25,400		1,953
15,991   253.32	15,991   253.32   4,051   253.32   4,051   25,400   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,322   4,051   253.32   4,051   2,051	15,991   253.32   4,051   253.32   4,051   25,400   0 25,400   76.90   15,991   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32	នុ	_			253.32	4,001						200	• =	25, 400		1.953
15,991   253.32   4,051   253.32   4,051   25,400   0 25,400   76.90   15,991   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   25,400   0 25,400   76.90	15,991   253.32   4,051   253.32   4,051   25,400   0 25,400   76.90   76.90   7	15,991   253.32   4,051	엉				253.32	4,051	•					207,300	9 6	25,400		1,953
15,991   253.32   4,051   25,400   25,400   25,400   76.90   15,991   253.32   4,051   25,332   4,051   253.32   4,051   25,332   4,051   25,332   4,051   25,332   4,051   25,332   4,051   25,332   2,414   733,291   25,400   76.90   76.	15,991   253.32   4,051   253.32   4,051   25,400   25,400   25,400   76.90   15,991   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   4,051   253.32   2,414   733,291   2,414   733,291   2,414   733,291   2,414   733,291   2,414   733,291   2,414   2,5141   2,514	15,991 253.32 4,051	엉			_	253.32	4,051				_		007,02	> 0	2007	_	1,00
15,991     253.32     4,051       15,991     253.32     4,051       15,991     253.32     4,051       15,991     253.32     4,051       15,991     253.32     4,051       15,991     25,400     0       25,400     0     25,400       76.90     733,291       172 = 253.32 rai     (8th year and over)       76.90 rai     76.90 rai       76.90 rai     76.90 rai       76.90 rai     76.90 rai	15,991   253.32   4,051   253,400   0 25,400   76.90   15,991   253,32   4,051   25,400   0 25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.90   25,400   76.9	15,991   253.32   4,051	8				253.32	4,051						20,400	<b>&gt;</b> c	70,100	_	1.00
15,991   253.32   4,051   253,400   0   25,400   76.90   76.	15,991 253.32 4,051 253.32 4,051 253.32 4,051 25,400 0 25,400 76.90 15,991 253.32 4,051 19,058 0 19,058 25,400 70.30 76.90 76.	15,991   253.32   4,051     253,400   0   25,400   76.90   7	20				253.32	4,051						25,400	<b>5</b>	70,400		2,4
15,991 253.32 4,051 0 19,058 0 25,400 0 25,400 (0.30 1) 25,00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15,991 253.32 4,051	15,991 253.32 4,051	٤ [				253.32	4,051	••					25,400	<u>-</u>	25,400		D 6
320,667 81,231 19,058 0 19,058 2,414 733,291 0 733,291 1/2 = 233,32 rai (direct planting) area 224.90 x 0.4 = 89.96 rai (6.90 rai 76.90 rai 76.90 rai	320,667 81,231 19,058 0 19,058 2,414 733,291 0 733,291 172 = 253.32 rai parea; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai 76.90 rai 76.90 rai 76.90 rai 76.90 rai	320,667 81,231 19,058 0 19,058 2,414 733,291 0 733,291 1/2 = 233,32 rai (8th year and over) (8th year and over) 76,90 rai 76,90 rai 76,90 rai 76,90 rai	ខ្ល				253.32	4,051						25,400	0	25,400		T, 950
320,667 81,231 19,058 0 19,058 2,414 733,291 0 733,291 1/2 = 233.32 rai (8th year and over) 76.90 rai 76.90 rai 76.90 rai 76.90 rai	320,667 81,231 19,058 0 19,058 2,414 733,291 0 733,291 17 = 253.32 rai (8th year and over) parea; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai (76.90 rai (7	320,667 81,231 19,058 0 19,058 2,414 733,291 0 733,291 1/2 = 233,32 rai (airect planting) area 224.90 x 0.4 = 89.96 rai (6.90 rai 76.90 rai 166.86 rai 76.90 rai 76.90 rai																
320,bb6 (8th year and over) (8th year and over) (8th year and over) (8th year and over) (8th year and over) (8th year and over) (9th year and over	320,566 (8th year and over)  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 253.32 rai  1/2 = 25.33 rai  1/2 = 12.14 rai	320,bb6 (8th year and over) (8th year and over	1	_				100 10	10 050	c	19 058		2,414		0	733,291		72,087
1/2 = 253.32 rai p area ; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai 76.90 rai 76.90 rai 76.90	172 = 253.32 rai pp area; Fruit (direct planting) area 224.90 x 0.4 = 88.96 rai (84h year 76.90 (76.90 rai 76.90 (76.90 rai 76.90 (76.90 rai 76.90 (76.90 rai 76.90 (76.90 rai 76.90 (76.90 rai 76.90 (76.90 (76.90 rai 76.90 (76.90 rai 76.90 (76.90 rai 76.90 rai 76.90 (76.90 rai 76.90 rai 76.90 (76.90 rai 76.90 rai 76.90 rai 76.90 (76.90 rai 76.9	1/2 = 253.32 rai p area ; Fruit (direct planting) area 224.90 x 0.4 = 88.96 rai 76.90 rai 76.90 rai 76.90 rai 76.90 rai 76.90 rai	Ġ			320,000		107,10	12,000	>	200.61		:		•			
p area; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai 76.90 rai 76.90 rai 76.90 rai 76.90 rai 76.90	pg area; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai 76.90 76.90 rai 76.90 106.86 rai 76.90 100nd area 24.27 area x 1/2 = 12.14 rai	p area; Fruit (direct planting) area 224.90 x 0.4 = 89.96 rai 76.90 rai; 76.90 rai 76.	<b> </b>	Friilt are	xa 253.32 x	_ _	32 rai						(8th year	and over)				
76.90 rai (6.9d rai 76.9d 166.86 rai 76.9d	76.90 rai 76.90 rai 76.90 rai 76.90 rai 76.90 rod area 24.27 area x 1/2 = 12.14 rai	76.90 rai 76.90 166.86 rai 76.90 pond area 24.27 area x 1/2 = 12.14 rai	5	I. Interc	ropping cr	Ď,	fruit (direc	t planting	g) area 22	4.90 x 0.4	= 89.96	rai	1 0					
[bb.86 Fa] (b.30	155.86 Tal 155.80 Tal 15.30 155.80 Tal 15.30 15	105.86 fal 10.50 is point area 24.27 area x $1/2 = 12.14$ rai		2. Upland	i crop area						76.90 1	raı	200	rai				
	Fish	; Fish		3. total	٠.		:				100.80	ral	0.30	141				

(-77)

Table 4.14.4.2 Incremental Benefit based on the Project for the Lan Saka F/S Arva

(continued)

Case-1. Economic

LEGY DIET . GUL LO GENT			Name of	Crop : C	Chilli			Ŀ	Fisherey				Total
Г	Beneficialsub-tota	sub-total	1	per rai		leneficialsub-tota	ab-total	Net value	per rai		Beneficialsub-tota	sub-total	
Benefit A	Area *2		d/M	0/1	Benefit V	vrea	Benefit	¥/P	1√0	Benefit	Area *3	Bencfit	
baht	rai	1000baht	balit	balit	baht	181	1000baht	balit	baht	baht	rai	1000balit	1000balıt
88	166.86		24,879	0	24,879	166.86	4,151	22,240	0	22,240	12.14	270	7,191
-64	166.86	-77	28,604	0	28,604	166.86	4,773	22,240	9	22,240	12.14	270	9,070
-45 -45 -45 -45 -45 -45 -45 -45 -45 -45	166.86		28,604	9	28,604	166.86	4,773	22,240	0	22,240	12.14	270	9,025
79	98 99		28,604	9	28,604	166.86	4,773	22,240	0	22,240	12.14	270	8,936
54	166.86		28,604	9	28,604	166.86	4,773	22,240	0	22,240	12.14	270	8,852
-464	166.86		28,604	<del>-</del>	28,604	166.86	4,773	22,240	0	22,240	12.14	270	8,798
154	166.86		28,604	<b>\$</b>	28,604	166.86	4,773	22,240	0	22,240	12.14	270	9,389
164	76.90		28,604	0	28,604	76.90	2,200	22,240	Ç	22,240	12.14	270	5,648
মূ	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	7,718
	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
	26.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12:14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22, 240	0	22,240	12.14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
-464	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22, 240	0	22,240	12.14	270	8,438
	76 90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
25	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
<u>8</u>	76.90		28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
164	76.90	_	28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
103	76.90	_	28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
64	26.90	8	28,60d	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
- F9	76.90	-36	28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
-464	76 90	-36	28,604	0	28,604	76.90	2,200	22,240	0	22,240	12.14	270	8,438
-464	76.90	-36	28,604	0	28,604	76.90	2,200	22,240	O	22,240	12.14	270	8,438
-464	76.90	<del>ප</del>	28,604	0	28,604	76.90	2,200	22,240	0	22, 240	12.14	270	8, 438
_	76.90					76.90							
-12 630		376	825 791	5	R25 701		8	644 960		644 950		2 830	797 387
2		370	151,620	2	101,020		101,101	77.1, 200	>	044, 000		2000,	247, 301

Table 4.14.4.3 Incremental Benefit based on the Project for the Lan Saka F/S Area

<u> </u>	1 value p N/P baht -6,105 -2,465	Net value per rai	4		ŀ		ì.				do to ottes:				
	77 baht 5, 105 2, 465	L		Reneficial Sub-total	_	Not value per ra	per rai		Beneficial Sub-tota	ub-total	Net value per rai	per rai		Beneficialsub-tota	sub-tota
	baht 3,105 2,465	_	Benefit Area	rea		W/?	. 0/M	Benefit		Benefit	d/k	0/ <b>#</b>	Benefit	Arca *2	Benefit
	3, 105 2, 465	halit	balit		1000baht	baht	baht	balıt		1000baht	baht	baht	balit	rai	1000l)al)t
	2.465	•	-6,105	180.24	-1,100	2,492	0	2,492	96.12	225	8, 838	0	80.83		476
		0	-2,465	180.24	-444	1,575	0	1,575		142	10.26	0			66
	2,652	0	-2,652	180.24	-478	1,575	9	1,575		142	10,261	<u> </u>			ico i
	3,136	0	-3,136	180.24	-565	1,575	0	1,575		142	10,261	0	_	53.84	25
	3,575	0	-3,575	180.24	-644	1,575	<b>-</b>	1,575		142	10,261	0	10,261	53.84	3
	3,824	•	-3,824	180.24	-689	1,575	÷	1,575		142	10, 263	0		53.84	S
	2,053	0	-2,053	180.24	-370	1,575	0	1,575		142	10,261	0		3. 2.	ig N
	2,614	0	2,614	180.24	471	_					10,261	0			0
	395	0	9,395	180.24	1,693	_				,-	10,261	0			
	11,828	9	11,828	180.24	2,132						10,261	0	10,261		
	1,828	0	11,828	180.24	2,132						10,261	о —	_		0
	1,828	0	11,828	180.24	2, 132						10,261	_	_		
	1,828	0	11,828	180.24	2,132						10,261	-			
	1,828	-0	11,828	180.24	2,132	-				•	10,261	0			
	1,828	0	11,828	180.24	2,132	-					10,261	0	_		
	1.828	0	11,828	180.24	2,132						10,261	<u> </u>			
	1,828	0	11,828	180.24	2,132					٠	10,261	0			
2015 11	1,828	0	11,828	180.24	2,132						10,261	_			
	1.828	0	11,828	180.24	2,132						10,261	0			0
	1,828	Þ	11,828	180.24	2,132						10,261	0			
	1.828	0	11,828	180.24	2,132						10,261	0			
	1,828	0	11,828	180.24	2,132						10,261	• •	_		
	1,828	0	11,828	180.24	2,132						10,261	_			
	11,828	0	11,828	180.24	2,132						10,261	<b>¬</b>			
	1,828	0	11,828	180.24	2,132						10,261	0			
	1,828	0	11,828	180.24	2,132						10, 261	0			
	1,828	0	11,828	180.24	2,132	<b></b>					10,261	<b>→</b>	10,261		
2025	1,828	0	11,828	180.24	2,132						10,261		10,261		
	1,828	0	11,828	180.24	2,132						10,261	<del>-</del>	10,261		
Total 22	224,759		224,759		40,511					1,076	296, 146	0	296,146		3,791
_															
remark: *[Fruit area 180.24 x	t area	180.24 x	1/2 = 90.12 ran maroa : Fruit	* fruit area 180.24 x 1/2 = 90.12 rai *2  Jotopropovojen cron area : Bruit (dienet planting) area 134 60 v 0 4 = 53 84 rai	t nlantine	v) area 134	180 104	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(8til year	and over)				
2. u	pland c	2. Upland crop area						- [24]	<b>.</b>	1					
3. total area	J. total area	• •						33.84F41		ŧ	ra.				

Table 4.14.4.3 Incremental Benefit based on the Project for the Lan Saka F/S Area

Professional Native Part   P			Name of	Name of Crop : Mung Bean				Name of	Crop : Chil				<b></b>	Fisherey				Total
1998   -2,282   0   0   0   0   0   0   0   0   0	્રે		Net value	per rai	_	ficials *2		Not value	per rai	nefit.	Beneficial Area	Sub-total Benefit	value	per rai		Beneficial	Sub-total	
1999   -2, 22   2.5   2.5   2.5   3.5   4.5   4.5   4.5   4.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   4.5   4.5   5.5   4.5   4.5   5.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   4.5   5.5   5.5   4.5   5.5   4.5   5.5   5.5   4.5   5.5   5.5   4.5   5.5   5.5   4.5   5.5   5.5   4.5   5.5   5.5   4.5   5.5			habit	balit	يــال	50	1000baht	aht	balit	يرا	rai	1000baht	Salt.	bant	Τ.,	~	1000halt	1000bah
1999   2.1165   0   -2.1165   53.84   -116   17.691   53.84   55.2   10,080   0   10,080   12.14     2000   -2.1165   0   -2.1165   53.84   -116   17.691   53.84   55.2   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   53.84   -116   17.691   53.84   55.2   10,080   0   10,080   12.14     2002   -2.1165   0   -2.1165   53.84   -116   17.691   0   17.691   53.84   55.2   10,080   0   10,080   12.14     2003   -2.1165   0   -2.1165   0   -2.1165   0   17.691   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2004   -2.1165   0   -2.1165   0   -2.1165   0   17.691   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2008   -2.1165   0   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2009   -2.1165   0   -2.1165   0   17.691   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2009   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2009   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2001   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2002   -2.1165   0   -2.1165   0   17.691   0   17.691   0   10,080   0   10,080   12.14     2003   -2.1165   0   -2.1165   0   17.691   0   17.691		1998	-2,252	0	-2,252		-121	14,987	9	14.987	53.84	807	10,080	Ö	10,080	12.14	122	40%
2000         2.156         0.2.156         53.84         -116         17.631         17.631         53.84         952         10.080         0         10.080         12.14           2002         -2.156         0.2.156         53.84         -116         17.631         0.17.631         63.84         952         10.080         0         10.080         12.14           2004         -2.156         0.2.156         53.84         -116         17.631         0.17.631         63.84         952         10.080         0         10.080         12.14           2004         -2.156         0.2.156         53.84         -116         17.631         0         17.631         0         10.080         12.14           2004         -2.156         0.2.156         0.2.156         0         17.631         0         17.631         0         17.631         0         17.631         0         10.080         0         10.080         12.14           2004         -2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156         0.2.156 </td <td>₹</td> <td>1999</td> <td>-2,156</td> <td>0</td> <td>-2,156</td> <td>53.84</td> <td>-116</td> <td>14,691</td> <td>O</td> <td>17,691</td> <td>53.84</td> <td>952</td> <td>10,080</td> <td>0</td> <td>10,080</td> <td>12.14</td> <td>122</td> <td>1,209</td>	₹	1999	-2,156	0	-2,156	53.84	-116	14,691	O	17,691	53.84	952	10,080	0	10,080	12.14	122	1,209
2002         2.156         0 -2.156         53.84         -116         17.691         67.892	ຕ	2000	-2,156	0	-2,156	53.84	-116	17,691	0	17,691	53.84	952	10,080	0	10,080	12.14	122	1.17
2010         -2.156         0         -2.166         53.84         -116         17.691         63.84         952         10,000         0         10,000         12.14           2004         -2.156         0         -2.166         53.84         -116         17.691         63.84         952         10,000         0         10,000         12.14           2004         -2.156         0         -2.166         0         17.691         0         17.691         0         10,000         0         10,000         12.14           2004         -2.156         0         -2.166         0         17.691         0         17.691         0         10,000         0         10,000         10,000         10,000         12.14           2004         -2.166         0         17.691         0         17.691         0         17.691         0         10,000         0         10,000	4	2001	-2,156	0	-2,156	53.84	-116	17,691	0	17,691	53.84	952	10,080	0	10,080	12.14	122	1,08
2004         2.5 156         0         -2.156         63.38         -116         17.691         63.384         952         10.089         0         10.089         12.14           2004         -2.156         0         -2.156         63.384         -116         17.691         0         17.691         0         10.080         0         10.080         0         10.080         10.080         0         10.080         10.080         0         10.080         10.080         0         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         12.14           2008         -2.156         0         -2.156         0         17.691         0         17.691         0         10.080         0         10.080         10.080         10.080         12.14           2009         -2.156         0         17.691         0         17.691         0         17.691         0         10.080         0         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080         10.080	ಬ	2005	2,156	0	-2,156	53.84	-116	14,691	0	17,691	53.84	952	10,080	0	16,080	12.14	122	1.00
2006         2,156         0         -2,156         63.84         -116         17,691         0 <t< td=""><td>ပ</td><td>2003</td><td>-2,156</td><td>0</td><td>-2,156</td><td>53.84</td><td>-116</td><td>17,691</td><td>0</td><td>17,691</td><td>53.84</td><td>952</td><td>10,080</td><td>0</td><td>10,080</td><td>12.14</td><td>122</td><td>96</td></t<>	ပ	2003	-2,156	0	-2,156	53.84	-116	17,691	0	17,691	53.84	952	10,080	0	10,080	12.14	122	96
2006         -2,156         0         -2,156         0         -2,156         0         -17,691         0         17,691         0         17,691         0         10,080         0         10,080         0         10,080         0         12,14           2006         -2,156         0         -2,166         0         17,691         0         17,691         0         10,080         0         10,080         0         10,080         0         10,080         12,14           2008         -2,156         0         -2,166         0         17,691         0         10,080         0         10,080         12,14           2009         -2,166         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2010         -2,166         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2011         -2,166         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2012         -2,166         0         17,691         0         17,691         0	۲-	7004	-2,156	9	-2,156	53.84	-116	17,691	0	17,691	53.84	952	10,080	0	10,080	12.14	122	1,28
2006         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,180         12,14           2006         -2.156         0         -2.156         0         17,691         0         17,691         0         10,080         0         10,180         12,14           2008         -2.156         0         -2.156         0         17,691         0         17,691         0         10,080         0         10,180         12,14           2010         -2.156         0         -2.156         0         17,691         0         10,080         0         10,080         12,14           2011         -2.156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2013         -2.156         0         17,691         0         17,691         0         17,691         0         10,080         10,080         12,14           2013         -2.156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12,14<	90		-2,156	0	-2,156		0	17,691	0	17,691		0	10,080	0	10,080	12.14	122	Š
2007         -2,156         0         -2,156         0         -2,156         0         -2,156         0         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14           2008         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2010         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14           2011         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14           2013         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14           2014         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         12,14           2014         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14	Ð		-2,156	0	-2,156		9	14,691	0	17,691		0	10,080	0	10,080	12.14	122	1,816
2008         -2,156         0         -2,156         0         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2001         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2011         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14           2013         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12,14           2014         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2015         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2016         -2,156         0         17,691         0         17,691         0         17,691	2	2007	-2,156	0	-2,156		0	14,691	0	169,71		0	10,080	0	10,080	12.14	122	2,25
2009         -2,156         0         -2,156         0         17,691 <th< td=""><td>=</td><td>2008</td><td>-2,156</td><td>Ð</td><td>-2,156</td><td></td><td>0</td><td>17,691</td><td>0</td><td>17,691</td><td></td><td>0</td><td>10,080</td><td><b>-</b></td><td>10,080</td><td>12.14</td><td>122</td><td>2,254</td></th<>	=	2008	-2,156	Ð	-2,156		0	17,691	0	17,691		0	10,080	<b>-</b>	10,080	12.14	122	2,254
2010         -2,156         0         -2,156         0         17,691 <th< td=""><td>12</td><td></td><td>-2,156</td><td>O</td><td>-2,156</td><td></td><td><b>.</b></td><td>17,691</td><td>0</td><td>17,691</td><td></td><td>0</td><td>10,080</td><td>0</td><td>10,080</td><td>12.14</td><td>122</td><td>2,254</td></th<>	12		-2,156	O	-2,156		<b>.</b>	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,254
2011         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2014         -2.156         0         -2.156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2016         -2.156         0         -2.156         0         17,691         0         17,691         0         10,080         12.14           2016         -2.156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2018         -2.156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2018         -2.156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2021         -2.156	33		-2,156	0	-2,156	•	Ç.	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,25
2012         -2,156         0         -2,156         0         17,691 <th< td=""><td>7</td><td></td><td>-2,156</td><td>0</td><td>-2,156</td><td></td><td>0</td><td>169,71</td><td>0</td><td>17,691</td><td></td><td>0</td><td>10,080</td><td>0</td><td>10,080</td><td>12.14</td><td>122</td><td>2,254</td></th<>	7		-2,156	0	-2,156		0	169,71	0	17,691		0	10,080	0	10,080	12.14	122	2,254
2013         -2,156         0         -2,156         0         17,691         0         10,080         0         12,14           2018         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2018         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2022         -2,156         0         -2,156         0         17,691         0         17,691         0 <t< td=""><td>5</td><td></td><td>-2,156</td><td>.0</td><td>-2,156</td><td></td><td>0</td><td>17,691</td><td>0</td><td>17,691</td><td></td><td>0</td><td>10,080</td><td>0</td><td>10,080</td><td>12.14</td><td>122</td><td>2,25</td></t<>	5		-2,156	.0	-2,156		0	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,25
2014         -2,156         0         17,691         0         10,080         0         10,080         12.14           2018         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2019         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2022         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691	36		-2,156	0	-2,156		0	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,254
2015         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2016         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2018         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2019         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2020         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2021         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2022         -2,156         0         17,691         0         17,691         0         17,691         0         10,080	13		-2,156	0	-2,156		0	14,691	0	17,691		0	10,080	0	10,080	12.14	122	2,25
2016         -2.156         0         -2.156         0         17,691         0         10,080         0         10,080         12.14           2020         -2.156         0         -2.156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2021         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2022         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         10,080	20		-2,156	0	-2,156		0	12,691	0	17,691		0	10,080	0	10,080	12.14	122	2,254
2017         -2.156         0         -2.156         0         17.691 <th< td=""><td>13</td><td></td><td>-2,156</td><td>0</td><td>-2,156</td><td></td><td><del>-</del></td><td>14,691</td><td>0</td><td>17,691</td><td></td><td></td><td>10,080</td><td>0</td><td>10,080</td><td>12.14</td><td>122</td><td>2,25</td></th<>	13		-2,156	0	-2,156		<del>-</del>	14,691	0	17,691			10,080	0	10,080	12.14	122	2,25
2018         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2019         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2021         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2022         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2024         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2024         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2026         -2,156         0         -2,156         0         17,691	22		-2,156	0	-2,156		<del>_</del>	17,691	0	17,691		0	10,080	0	10,080	12.14	122	. 2,254
2019         -2,156         0         -2,156         0         -2,156         0         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2022         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2023         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2024         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2024         -2,156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12,14           2026         -2,156         0         17,691         0         17,691         0         10,080         0         10,080	7		-2,155	0	-2,156		0	17,691	0	17,591			10,080	Ó	10,080	12.14	122	2,254
2020         -2.156         0         -2.156         0         17.691         0         17.691         0         17.691         0         17.691         0         17.691         0         17.691         0         17.691         0         10,080         0         10,080         12.14           2022         -2.156         0         -2.156         0         17.691         0         17.691         0         10,080         0         10,080         12.14           2024         -2.156         0         -2.156         0         17.691         0         17.691         0         10,080         0         10,080         12.14           2024         -2.156         0         -2.156         0         17.691         0         17.691         0         10,080         0         10.080         12.14           2026         -2.156         0         17.691         0         17.691         0         10,080         0         10.080         12.14           2026         -2.156         0         17.691         0         17.691         0         10,080         0         10.080         12.14           2026         -2.156         0         -2.156	7		-2,156	0	-2, 156		<b>Q</b>	17,691	0	17,691		-	10,080	0	10,080	12.14	122	2,25
2021         -2.156         0         -2.156         0         -2.156         0         -2.156         0         17.691         0         17.691         0         17.691         0         10.080         0         10.080         12.14           2022         -2.156         0         -2.156         0         17.691         0         17.691         0         10.080         0         10.080         12.14           2024         -2.156         0         -2.156         0         17.691         0         17.691         0         10.080         0         10.080         12.14           2025         -2.156         0         -2.156         0         17.691         0         17.691         0         17.691         0         10.080         12.14           2026         -2.156         0         -2.156         0         17.691         0         17.691         0         10.080         0         10.080         12.14           2026         -2.156         0         17.691         0         17.691         0         10.080         0         10.080         12.14           4         -2.156         0         -2.156         0         17.691	S		-2,156	0	-2,156		0	17,691	c	17,691		0	10,080	0	10,080	12.14	1221	2,25
2022         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2024         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2025         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         12.14           2026         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         12.14           2026         -2,156         0         17,691         0         17,691         0         10,080         12.14           10,080         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14	χ,		-2,156	0	-2, 156	•	0	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,25
2023         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2026         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         12.14           2026         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         12.14           2026         -2,156         0         -2,156         0         17,691         0         17,691         0         10,080         12.14           Total         -6,552         -2,156         0         17,691         0         17,691         0         10,080         12.14           10,20         -2,156         0         17,691         0         17,691         0         10,080         12.14           10,20         -2,156         0         17,691         0         17,691         0         10,080         12.14	3		-2,156	0	-2,156		0	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,254
2024         -2.156         0         -2.156         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           2026         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         10,080         0         10,080         12.14           10,266         -2,156         0         17,691         0         17,691         0         10,080         0         10,080         12.14           10,266         -2,156         0         -2,156         0         17,691         0         10,080         0         10,080         12.14           10,262         0         -6,522         292,320         0         12.14         0         12.14	7		-2,156	0	-2,156	•	0	14,691	0	17,691		_	10,080	0	10,080	12.14	122	2,25
2025         -2.156         0         -2.156         0         17.691         0         17.691         0         17.691         0         17.691         0         17.691         0         17.691         0         10.080         0         10.080         12.14           Total         -2.156         0         -2.156         0         17.691         0         17.691         0         10.080         0         10.080         12.14           Total         -62.620         0         -62.320         0         510.335         6.522         292.320         0         292.320	88		-2,156	0	-2,156		0	17,691	0	17,691		0	10,080	0	10,080	12.14	122	2,254
2026         -2,156         0         -2,156         0         17,691         0         17,691         0         17,691         0         10,080         10,080         12.14           Total         -62,620         0         -62,620         -818         510,335         0         510,335         6,522         292,320         0         292,320	53		-2,156	0	-2,156	•	0	17,691	0	17,691		Ω	080,01	0	10,080	12.14	122	2,25
-62,620         0         -62,620         -818         510,335         0         510,335         6,522         292,320         0         292,320	중		-2,156	0	-2,156		•	17,691	0	17,691		0	10,080	Ģ.	10,080	12.14	122	2,25
-62,620         0         -62,620         -62,620         -82,320         0         292,320																		
		Total	-62,620	0	-62,620	-	-818	510,335	O O	510,335		6,522	292,320	<u>Ω</u>	292,320		3,549	54,630

Table 4.44.44 Incremental Benefit based on the Project for the Lan Saka F/S Area

WH         WO         BERRIT II         Trial Math         BERRIT Math         PART Math	Wh         Wild         Parter II         P	MAY WOU bend III  -5.114 0 -1.798  -1.798 0 -1.798  -1.976 0 -1.976  -2.327 0 -1.976  -2.458 0 -2.658  -2.658 0 -2.658  -2.658 0 -2.658  -2.658 0 -2.658	ricial	Net value pe		Benefi	Sub-total	Net value per ra	기시		s per rai Beneficialsub-tota
-5, 114	-5, 134	-5, 114 0 0 1.1, 976 0 0 -2, 327 0 0 -2, 658 0 0 -2, 672 0 0 -2, 672 0 0 -6, 673 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4/2	D Rene	Raller	Denet 1 t	-		+	beneil L
-1,798         0         -1,798         90.24         -253         90.12         229           -1,796         0         -1,796         180.24         -324         2,538         0         2,538         90.12         229           -2,327         180.24         -356         2,538         0         2,538         90.12         229           -2,527         180.24         -419         2,538         0         2,538         90.12         229           -2,537         180.24         -538         0         2,538         0         2,538         90.12         229           -2,872         0         -2,872         180.24         -97         2,538         0         2,538         90.12         229           -2,872         0         -2,370         2,370         2,538         0         12,238         90.12         229           13,150         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538 <t< td=""><td>-1,798</td><td>-1,788 0 -2,327 0 -2,658 0 -2,878 0 -2,878 0</td><td><u></u></td><td></td><td></td><td></td><td>345</td><td>22,091</td><td></td><td>0</td><td></td></t<>	-1,798	-1,788 0 -2,327 0 -2,658 0 -2,878 0 -2,878 0	<u></u>				345	22,091		0	
-1,976         0         -1,976         180.24         -356         2,538         90.12         229           -2,327         0         -2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,872         0         -2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,872         0         -2,872         180.24         -97         2,538         0         2,538         90.12         229           -2,872         0         -2,77         180.24         -379         180.24         2,370         2,538         90.12         229           15,991         180.24         2,370         2,882         2,538         90.12         229           15,991         180.24         2,882         2,538         90.12         229           15,991         16,991         180.24         2,882         2,538         90.12         229           15,991         16,991         180.24         2,882         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,882 <t< td=""><td>-1,976         0         -1,976         180.24         -356         2,538         0         2,538         90.12         229           -2,327         0         -2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,372         180.24         -419         2,538         0         2,538         90.12         229           -2,872         0         -2,872         180.24         -97         2,538         0         2,538         90.12         229           -2,872         0         -4,979         180.24         -370         2,538         90.12         229           15,991         0         15,991         180.24         2,370         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882</td><td>-1,976 0 -2,327 0 -2,658 0 -2,872 0 -637 0</td><td></td><td></td><td><u></u></td><td></td><td></td><td>25,400</td><td></td><td>0</td><td></td></t<>	-1,976         0         -1,976         180.24         -356         2,538         0         2,538         90.12         229           -2,327         0         -2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,372         180.24         -419         2,538         0         2,538         90.12         229           -2,872         0         -2,872         180.24         -97         2,538         0         2,538         90.12         229           -2,872         0         -4,979         180.24         -370         2,538         90.12         229           15,991         0         15,991         180.24         2,370         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882         2,538         90.12         229           15,991         0         15,991         180.24         2,882	-1,976 0 -2,327 0 -2,658 0 -2,872 0 -637 0			<u></u>			25,400		0	
-2,327         0         -2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,558         0         -2,538         180.24         -419         2,538         0         2,538         90.12         229           -2,872         180.24         -518         2,538         0         2,538         90.12         229           -537         180.24         -537         180.24         -538         90.12         229           13,150         0         15,991         180.24         2,882         90.12         229           15,991         0         15,991         180.24         2,882         90.12         229           15,991         0         15,991         180.24         2,882         90.12         229           15,991         0         15,991         180.24         2,882         90.12         229           15,991         0         15,991         180.24         2,882         90.12         229           15,991         0         15,991         180.24         2,882         90.12         90.12         90.12           15,991         0         15,991         180.24	-2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,658         0         -2,327         180.24         -419         2,538         0         2,538         90.12         229           -2,872         0         -2,877         180.24         -518         2,538         0         2,538         90.12         229           -537         180.24         -577         180.24         -538         0         2,538         90.12         229           13,150         0         13,150         180.24         2,370         2,538         90.12         229           15,991         0         15,991         180.24         2,882         82         897         2,538         90.12         229           15,991         0         15,991         180.24         2,882         82	-2,327 0 -2,658 0 -2,872 0 -637 0		_				25,400		0	0 25,400
-2,658         0         -2,658         180.24         -479         2,538         90.12         229           -2,872         0         -2,872         180.24         -518         2,538         0         2,538         90.12         229           -537         0         -537         180.24         -97         2,538         0         2,538         90.12         229           4,979         0         13,150         180.24         -937         2,538         90.12         229           13,591         0         15,991         180.24         2,882         83         80.12         82         83         80.12         82         83         80.12         82         83         80.12         82         83         80.12         82         83         80.12         82         83         80.12         82         83         80.12         83         80.12         83         80	-2,658         0         -2,658         180.24         -479         2,538         90.12         229           -2,677         0         -2,872         180.24         -518         2,538         0         2,538         90.12         229           -537         0         -2,872         180.24         -518         2,538         0         2,538         90.12         229           4,878         0         13,150         180.24         2,370         2,538         90.12         229           13,150         0         13,150         180.24         2,370         2,538         90.12         229           15,991         0         15,991         180.24         2,882         82         82         82           15,991         0         15,991         180.24         2,882         82         82         82           15,991         0         15,991         180.24         2,882         82         82         82           15,991         0         15,991         180.24         2,882         82         82         82           15,991         0         15,991         180.24         2,882         82         82         82	-2,658 0 -2,872 0 -537 0						25,400		9	
-2,872         180.24         -518         2,538         0         2,538         90,12         229           -537         0         -637         180.24         -97         2,538         0         2,538         90,12         229           13,150         0         13,150         180.24         897         2,538         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         90,12         90,12           15,991         0         15,991         180.24         2,882         90,12	-2,872         180.24         -518         2,538         0         2,538         90,12         229           -537         0         -537         180.24         -97         2,538         0         2,538         90,12         229           13,150         0         13,150         180.24         897         2,538         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         229           15,991         0         15,991         180.24         2,882         90,12         25,882           15,991         0         15,991         180.24         2,882         90,12         90,12	-2,872 0 -537 0						25,400		<b>O</b>	
-537         0         -537         180.24         -97         2,538         90.12           13,150         0         13,150         180.24         897         2,538         90.12           15,991         0         15,991         180.24         2,882         2,700           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         82           15,991         0         15,991         180.24         2,882         82           15,991         0         15,991         180.24         2,882         82           15,991         0         15,991         180.24         2,882         82           15,991         0         15,991         180.24         2,882         82	-537         0         -537         180.24         -97         2,538         90.12           13,150         0         13,150         180.24         -97         2,538         90.12         225           13,150         0         13,150         180.24         2,882         2,770         2,538         90.12         225           15,991         0         15,991         180.24         2,882         2,882         2,538         180.24         2,882         2,538         2,538         2,538         3,5	-537 0	_					25,400		0 4	
13,156         0         4,979         180.24         2,370           15,91         0         15,991         180.24         2,370           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0	1,579         0         4,979         180.24         2,370           15,150         0         13,150         180.24         2,370           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0	2020						25,400		0 0	
15,150         0         15,190         16,000	15,150         0         15,190         16,091         180.24         2,370           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882           15,991         0         15,991         180.24         2,882         2,882	200						25,400			25,400
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0<td>13,150</td><td></td><td></td><td></td><td></td><td></td><td>25,400</td><td></td><td>- c</td><td></td></td>	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>13,150</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>25,400</td> <td></td> <td>- c</td> <td></td>	13,150						25,400		- c	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0<td>15, 331</td><td></td><td></td><td><del></del></td><td></td><td></td><td>25,400</td><td></td><td></td><td></td></td>	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15, 331</td> <td></td> <td></td> <td><del></del></td> <td></td> <td></td> <td>25,400</td> <td></td> <td></td> <td></td>	15, 331			<del></del>			25,400			
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0<td>100 21</td><td></td><td></td><td></td><td></td><td></td><td>25,400</td><td></td><td>0</td><td></td></td>	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>100 21</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>25,400</td> <td></td> <td>0</td> <td></td>	100 21						25,400		0	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0<td>10, 20</td><td></td><td></td><td></td><td><b>-</b>-</td><td></td><td>25,400</td><td></td><td>0</td><td>0 25,400</td></td>	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>10, 20</td> <td></td> <td></td> <td></td> <td><b>-</b>-</td> <td></td> <td>25,400</td> <td></td> <td>0</td> <td>0 25,400</td>	10, 20				<b>-</b> -		25,400		0	0 25,400
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0<td>15,991</td><td></td><td></td><td></td><td>·</td><td></td><td>25,400</td><td></td><td><b>-</b></td><td></td></td>	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0 <td>15,991</td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td>25,400</td> <td></td> <td><b>-</b></td> <td></td>	15,991				·		25,400		<b>-</b>	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15, 041						25,400		0	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991						25,400		0	0 25,400
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991 0			•			25,400		0	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991 0						25,400		_	
15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882	15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882	15,991						25,400		0	
15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882	15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882	15, 991 0						25,400	_	_	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991						25,400		_	3 25,400
15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	0 12,991						25,400	_	9	
15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882	15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882           15,991         0         15,991         180.24         2.882	0   15,991				···•		25,400	_	_	
15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991         0         15,991         180.24         2,382           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991 0						25,400		_	
15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882	15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882       15,991     0     15,991     180.24     2,882	15,991 0						25,400		_	
15,991 0 15,991 180.24 2,882 15,991 0 15,991 180.24 2,882	15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882           15,991         0         15,991         180.24         2,882	15,991 0						25,400		0	_
15,991 0 15,991 180.24 2,882	15,991 0 15,991 180.24 2,882 15,991 0 15,991 183.24 2,882	15,991 0			-			25,400		0	
	15,991 0 15,991 180.24 2,882	15,991 0						25,400		0	0 25,400
		Total 320,667 320,667	57,79	7 19,058	0 19	,058	1,718	733,291		0	0 733,291
857,737 19,058 0 19,058	320,667 57,797 19,058 0 19,058		-							-	

Table 4.14.4.4 Incremental Benefit based on the Project for the Lan Saka F/S Area

		Rame of Crop :	Crop : Mu	Mung Bean			Name of	Crop : Chil	billi				Fisherev				Test 9.
No.	Year	Net value	per rai		Beneficialsub-tota	sub-total	Net value	1-		Beneficialsub-tota	sub-total	Net value	Der rai		Ronoficia knowled	Sult-10tal	800
		d/X	0/#	Benefit	Area *2	Benefit.	4/₽	*	Benefit	Area	Benefit	0/M (//M	0/1	Benefit	Area *3	Benefit	
_			baht	) baht		1000balit	lialit.	balit	Julie	,	1000bahl	Dalit	balit	1	-	1000balt	1000baht
_	1998	-638	<u> </u>	-638	3. 2.	<u> </u>	24,879	ລ	24,879	53.84	1,339	22,240	5	22.240	12.14		2, 188
ς.	1999	-464	<u> </u>	464	53.84	-25	28,604	0	28,604	53.84	1,540	22, 240	5	22,240	12.14		3,057
ຕ	2000	-464	<b>.</b>	464	53.84	-25	28,604	0	28,604	53.84	1.540	22, 240	• =	22 240	: <u>-</u>		200
ফ	2001	-464	0	-464	53.84	-25	28,604	0	28,604	53.84	1,540	22, 240	•	22 240	12.21		000
'n	2002	-464	0	-464	53.84	-25	28,604	0	28,604	53.84	1.540	22, 240	9	29.240	2		909.6
9	2003	-464	0	-464	53.84	-25	28,604	0	28,604	53.84	1,540	22,240	• =	22, 246			706 7
<b>L</b> ~	2004	-464	0	-464	53.84	-25	28,604	0	28,604	53.84	1,540	22,240	- - -	22,240	2 2		200,4
90	2005	-464	<del>ه</del>	-464		0	28,604	0	28,604		0	22,240	0	22,240	2 4		167
53	2006	-464	ဘ	464		0	28,604	0	28,604		0	22,240	0	22,240	12.14		2,540
01	2002	-464	0	-464		0	28,604	0	28,604	_	0	22,240	0	22,240	2.14		i e
=	2008	-464	0	-464		0	28,604	0	28,604		0	22,240	0	22,240	2.14		60.00
2	2009	1464	0	-464		0	28,604	5	28,604		0	22,240	0	22,240	12.14		900
က	2010	-464	0	-464		0	28,604	0	28,604		0	22, 240	G	22,240	12 14		15.
Ξ	2011	-464	\$	1464		0	28,604	Đ	28,604		0	22, 240	0	22,240			i €
2	2012	-464	ລ	-464		ō	28,604	0	28,604		0	22,240	0	22,240	2.4		150
9	2013	-464	0	-46v		0	28,604	0	28,604		0	22,240	0	22,240	2.14		3.152
·-	2014	464	0	-464		0	28,604	0	28,604		0	22,240	0	22,240	12.14		3,152
œ	2015	-464	0	454		0	28,604	0	28,604		0	22,240	0	22,240	2.14	270	3,152
5	2016	-464	0	-464		0	28,604	9	28,604	····•	0	22,240	0	22,240	12.14		
2	2017	-464	φ	7967		0	28,604	0	28,604		0	22,240	0	22,240	2.14		30
5	2018	-464		-464		0	28,604	0	28,604		0	22,240	0	22,240	12.14		3,152
77	2019	-464	0	-464		<del>-</del>	28,604	0	28,604		0	22,240	0	22,240	12.14		3, 152
7	7070	-464	0	1467		~ ~	28,604	0	28,604		9	22,240	ລ	22,240	12,14	270	3 152
7	2021	-464	0	-464		0	28,604	0	28,604		0	22,240	0	22,240	12.14	270	3, 152
20	2022	-464	ō	-464		0	28,604	0	28,604		0	22,240	0	22,240	2.14	270	3 152
27	2023	-464	0	-464		0	28,604	0	28,604		0	22,240	0	22.240	12.14	270	201.00
22	2024	-464	5	-464		0	28,604	0	28,604		0	22,240	0	22,240	12,14	270	( m
53	2025	-464	0	-464		0	28,604	0	28,604		0	22,240	0	22.240	2	270	100
္က	2026	218-	0	-815		0	28,604	0	28,604		0	22,240	0	22,240	12.14	270	3,152
-	Total	-13,981	0	-13,981		-18	825, 791	0	825,791		10,580	644,960	0	644,960		7,830	87.134
							_			_							

Table 4.14.4.5 incremental Benefit based on the Project for the Lan Saka F/S Area

	Name of	Name of Fruit : Man	angosteen			Name Of	Name of Fruit : Banana	ลเกลเล			Name of	Crop : Sweet Corn	eet Corn		10101
Year	Net value per rai	per rai	1	icial	sub-total	Net value per ra	per rai	- 1	I CI 3I	Sub-total	Net value	Per rai	1.00	Seneticial	Sun-total
	d/x	0/4	- 1.		Benefit	4/4	0/#		Area *I	benefit.	7/2	2/2	seneric	Pres *2	Delle 11
	balit	halit	balit	raj	1000bah t	balit		Lied	E .	lovosant	Dalit	nan:	Dan	-	3
1998	-6,105		-6,105		-1,264	2,492		2,492		208	8,838	<b>-</b>	8,838		115.1
1999	-2,465		-2,465		-510	1,575		1,575		163	10,261	0	10,261	148.37	1,522
2000	-2,652		-2,652		-549	1,575		1,575		163	10,261	0	10,261	148.37	1,522
2001	-3.36		-3,136		-643	1,575		1,575		163	10,261	0	10,261	148.37	1,522
	-3,575	0	-3,575		-740	1,575	0	1,575		163	10,261	0	10,261	148.37	
	-3.894		-3,824		-792	1,575		1,575		163	10,261	0	10,261	148.37	
	-2,053		-2,053		-425	1,575	0	1,575	103.55	163	10,261	0	10,261	148.37	1,522
2005	2,614	0	2,614	207.09	2						10,261	0			785
	9,395	-	9,395		1,946						10,261	0			
10 2007	11,828		11,828		2,449						10,261	0		76.90	789
	11.828		11,828		2,449						10,261	0			
2000			•		2 449						10.261	0			
					2 449						10, 261	0	10,261	76.90	
	20,011		_		2 449						10,261	0			
	11,020	•	200	20.702	9 449						10,261	_			
7107			_		2,0						10.261	-			
			070,11	20.103	6,40						10.261		10,261	36.90	
3 5					277						10,261	· =			
			070'11		27.1.70						3.5			76.90	
				207.00	2440						10,261	_			
			_		24.4						107,01				
					2,449			••••			10,201			25.02	
			_	60.702	2,449						100,01		10,00		
			11,828		5,449						10,01				
_	11,828			_	2,449						10,001	-			
2022				207.09	2,449						10,201	) ÷	10,201		
					2,449						19,261	o :			
			11,828	_	2,449						10,261	• •		_	
		0		_	2,449						10,261	0	10,261	76.90	
					2,449						10,26	٥ 	10,261	76,90	
													-		
	994 750		994 750		ያዎያ ያዎ					1 237	296, 146		296.146		27.805
	601,124		, r		5					?	•	, 			<u> </u>
aı.k. *	remark: *[Fruit area 207.09 x	a 207.09 x	F	.55 rai	:				ļ	(8th year and over	and over)				
*	*2i, Intercropping crop	ropping cr.		area ; fruit (direct planting) area 178.67 x 0.4	ect plantii	ng) area [	78.67 x 0.4	II.	ra: rai	- rai 76.90 rai	rai rai				
•	Common Co							148 27	, ,	76.00					
	- 2 2									20.00	101				

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Table 4.14.4.5 Incremental Benefit based on the Project for the Lan Saka F/S Area

		Name of	Name of Crop : Mung Bean	ng Bean			Name of	Crop : Chil	:=				Fisherey				Total
2	Year	Net value per ra	per rai				, value	· <u>-</u>		Beneficialsub-tota	sub-total	Wet value	per rai		Beneficialsub-tota	Sub-tota	
		d⁄≆	0/ <b>¥</b>	Benefit	Area *2	Benefit	$\rightarrow$	N/0	Benefit	Area	Benefit	d/M	0/#	Benefit	Area *3	Benefit	
		bant	baht	baht		10000balit	baht	als t	. baht	E.	1000baht	)aht	baht	habt	rai	1000baht	1000balit
_	1998	-2,252	9	-2, 252		-334	14,987	0	14,987	148.37	2,224	10,080	0	10,080	12.14	122	2,31
2	1989	-2,156	9	-2,156		-320	17,691	0	17,691	148.37	2,625	10,080	0	10,080	12.14	122	3,60
ຕ	2000	-2,156	Þ	-2,156		-320	17,691	0	17,691	148.37	2,625	10,080	0	10,080	12.14	122	3,56
4	2001	-2,156	0	-2,156		-320	17,691	0	17,691	148.37	2,625	10,080	0	10,080	12.14	122	3,46
· LO	2005	-2.156	0	-2,156		-320	17,691	0	17,691	148.37	2.625	10,080	0	10.080	12.14	122	
1 42	2003	95	=	-2, 156		-320	17,691	c	17,691	148.37	2,625	10,080		10,080	12.14	1.00	
	2002	-2,156	• =	-2, 156		-320	17,691	. 0	17,69	148 37	2,625	10,086	C	0.080	12.14	122	588
ο.	2005	-2,156	9	-2.156		-166	17.691	0	17, 691	. 06 92	1.360	10.080	· C	0.080	2 7	120	2 647
0.	2006	-2.156	0	-2.156		-168	17.691	0	17,691	76 90	1,360	10,080	0	10.080	12.14	122	4.05
10	2007	-2,156	0	-2.156		-166	17,691	O	17,691	06.92	1,360	10,080	0	10,080	12.14	2	5.5
=	2008	-2,156	0	-2,156		-166	17,691	0	17,691	76.90	1,360	10,080	Đ	080	12.14	122	53.
12	2009	-2,156	0	-2,156	76.90	-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,556
13	2010	-2,156	0	-2.156		-166	17,691	0	17,691	76.90	1.360	10,080	0	10,080	12.14	122	4.55
7.	2011	-2,156	0	-2,156		-166	17,691	0	17,691	76.90	1,360	10,080	.0	10,080	12.14	122	4,55
13	2012	-2,156	0	-2,156		-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4.55
16	2013	-2,156	0	-2,156		-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,55
13	2014	-2,156	0	-2,156		-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,55
82	2015	-2,156	0	-2,156	76.90	-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,556
13	2016	-2,156	0	-2,156	76.90	-166	17,691	0	17,691	76.90	1,360	10,080	O	10,080	12.14	122	4,55
2	2013	-2,156	Õ	-2,156	76.90	991-	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	7,556
7	2018	-2,156	<u> </u>	-2,156	76.90	991-	17,691	Đ	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,55
ដ	2019	-2,156	9	-2,156	76.90	-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4.55
S	2020	-2,156	0	-2,156	76.90	-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4.55
2	2021	-2,156	0	-2,156	76.90	991-	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,556
7	2022	-2.156	0	-2,156	76.90	991-	17,691	0	17,691	76.90	1,360	10,080	¢	10,080	12.14	122	7.55
23	2023	-2,156	0	-2,156	76.90	991-	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,556
83	2024	-2,156	0	-2,156	76.90	991-	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,556
53	2025	-2,156	ລ	-2,156	76.90	-166	17,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,55
S	2026	-2,156	G	-2,156	76.90	-166	13,691	0	17,691	76.90	1,360	10,080	0	10,080	12.14	122	4,550
	Total	-62,620	•	-62,620		-5,901	510,335	0	510,335		47,902	292, 320	0	292,320		3,549	121,137
Į		_			_		-			_		_					

Table 4.14.4.6 Incremental Benefit based on the Project for the Lan Saka F/S Area

Economic Case-3

																					_							_								_	
		ub-total	Benefit	10000baht	3,278	3,769	3,769	3,769	3,769	3, 769	3,769	1,953	1,953	1,953		1,953	1,953	1,953	1.953	1,953	1,953	1,953	1,953	1.953	1,953	1,953	1.953	1.953	1.953	1,953	1,953	1,953	1,953		198,89		
		LC1a)	Area *2	181	148.37	148.37	148.37	148.37	148.37	148.37	148.37	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	06.92	76.90	76.90	76.90	76.90	76.90				
,	_[			Dant	22,091	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400		733, 291		
	NAME OF CTOP . SWEET COLD	_	N/0 E	bant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>P</b>	0	c	. 0	0	9	0	o		0		
,	NAME OF	Net value per ra	W/P	baht	22,091	25,400	25,400	25,400 [	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25, 400	25, 400	25 400	25, 400	25,400	25,400	25,400	25,400		733,291	and over) rai	rai
	-†	_'	Benefit	1000baht	397	263	263	263	263	263	263													-									-		1,973	(BU) year a	76.90
		Beneficial sub-tota	Area +1		103.55	103.55	103.55	103,55	103,55	103,55	103.55		•										•														: ·s
			Benefit A	pali t	3,830	2,538	2,538	2,538	2,538	2,538	2,538											•••										•			19,058	= 71.47 rai	148.37 rai
	Name of Fruit : banama	_		Date	0	0	0	0	0	0	0	<u>.</u>									_		-									- ,	•		0	3.67 x 0.4	
	Name of	Net value per ra	d/⊁	baht	3,830	2,538	2,538	2,538	2,538	2,538	2,538		_												•										19,058	) area 178	2.14 rai
	-			1000baht	-1,059	-372	-409	-482	-550	-595	-11-	1,031	2,723	3,312	3,312	3,312	3,312	3,312	3,312	3.312	3,312	3.312	3,312	3,312	3.5		3.3.3		310	200	3,312	3,312	3,312		66,407	= 103.55 rai ea ; Fruit (direct planting) area 178.67 x 0.4	area 24.27 area x 1/2 = 12.14 rai
y Area		SeneficialSub-tota	Area	rai		207.09	207.09	207.09	207.09	207.09	207,09	207.09	207.09	207.09	207.09	207.09	207.09	207.09	207.09	207.09	207 09	207.09	207.09	207.09	207 04	50.705	207.09	20.700	20.702	207.09	207.09	207.09	207.09			55 rai ruit (dire	24.27 are
and Harsh	ngosteen		т~	Dart	-5,114	-1,798	-1,976	-2.327	-2,658	-2,872	-537	4.979	13,150	15,991	15,991	15,991	15,991	15,991	15,991	15,991	15.991	15, 991	15, 991	15 441	150 61	190 61	15, 991	15,001	10,00	15 651	15,991	15,991	15,991		320,667		=
Grass, Sand and Marshy Area	Fruit: Ma	per rai	Г	1	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	-		, ¢	, c	,				- C			0	0			207.09 x opping erc	rea ; rea ; rea : Fish
ָם   	Name of	Net value	0/A d/A	haht	-5,114	-1,798	-1,976	-2,327	-2,658	2.872	-537	4.979	13, 150	15,931	15,991	15,931	15,991	15, 991	15,991	56 Y	40	15,991	150.51	100 51	14,00	15,531	100 41	100	2 2	100 61	166.6	15,991	15,991		320,667	remark: *1Fruit area 207.09 x 1/2 *2j, Intercropping crop ar	2. Uplanu Crop area , 3. total area ; *?fisherev area : Fish com
-  -		Year			1998	1999	2000	_		2003			5000	0 2007			3 2010				_										2024			1	Total	nark: *[	: : ;
L		No.	<u> </u>	1			, ,-3	- 4	44	-		_		01			. 1.4	_	. =4		. :-	- =		- 5	1 5	4 5	10	40	46		10	8	<del>د</del> ى			ายแ	

Table 4.14.4.6 Incremental Benefit based on the Project for the Lan Saka F/S Area

Case-3 Economic Potal

	Sub-foll	Benefi	1000bal	2	24	2	1 8		16	1 &	2	2	187	6	2	i &	i	à	è	8	8	i	183	2	· &	i	. 6			i				30
	Renoficial knh-to	Area #3	~	12,14	12.14	12.14	12.14	2 7	2.14	12,14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12,14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12,14	12.14	12.14	12.14	•	
		Benefit	-	22,240	22,249	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22.240	22,240	22,240		644,960
Fisherey	Der rai	/p   W/0	halit	0	o	0	0	0	-	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	۵	0	0	0		0
	Net, value	ĝ/j	balit	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22,240	22, 240	22,240	22,240	22,240	22,240	22,240		644,960
	Sub-Lotal	Benefit	1000baht	3,691	4,244	4,244	4,244	4.244	4.244	1 244	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200		77,547
	Beneficialsub-Lota	Area	rai	148.37	148.37	148.37	148.37	148.37	148.37	148.37	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90		
HIII		Benef t	balit	24,879	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604		825,791
Crop : C	per rai	*	baht	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.	0	0	0		0
Name of	Net value		balı (	24,879	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604	28,604		825, 791
	sub-total	Benefil	10000aht	-95	69-	69-	69-	69-	69-	69-	-36	<del>မှ</del>	-36	-36	96-	-36	96-	-36	-36	-36	96-	96-	-36	-36-	-36	-36	9F-	96-	<del>2</del> 5	96. -	98- -	8		-1,293
	Beneficialsub-tota	Area *2	rai	148.37	148.37	148.37	148.37	148.37	148.37	148.37	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90	76.90		
ng Bean		١.	bant	-638	-464	797	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	464	-464	-464	-464	-464	-464	-464	-464	-464	-464		-13,630
Crop : Mu	per rai	=	baht	0	0	0	0	0	0	0	0	0	0	9	0	ລ	0	0	0	0	9	0	0	0	0	G	0	0	0	0	0	0		0
Name of (	Net value	#/₽		-638	-464	-464	-464	-464	-464	-464	-464	-464	464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-464	-164	-464		-13,630
	Year			1998	1999	2000	2001	2002	2003	2004		2006											2017				_			_		_		Total
	No.				2	က	4	വ	9	2	<b>∞</b>	o	2	=	12	2	7	2	2	17	22	<u>S</u>	20	21	22	23	22	56	23	78	29	2		
											•			٠	٠																			

Table 4.14.4.7 incremental Benefit based on the Project for the Lan Saka F/S Area

Part   Part	Part			1	425	The same of the sa	,,,,,		Nomp OF	- H. 10.1	10313			Name of	Name of Crop Sweet Corn	eet Corn		
1986   1970	1982   1982   1982   1982   1983   1984   1985   1984   1984   1985		,	No. see of	Prust Fa	_	Renoficialk	mh-total	Net, value	per rai		Beneficial	Sub-total	Net value	per rai		Beneficial	
Table   Tabl	Table   Daily   Dail		a a	We' alue		ĺ	Area	Benefit	- d//	0/M	Benefit	Area *1	Benefit	d/H	0/ <b>A</b>	Benefit	Area *2	Bene
10   -330   1,575   0   1,575   67.00   106   10,261   0   10,261   10,26	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	i .		baht	lag.	balit	rai	1000baht	balı t	balit	baht	rai 67 00	1000balit	baht 8 838	balit	baht 8 838	25 PB	
1.01 -355 1.575 0 1.575 67.00 106 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 0 10.261 1 12.59 0 1.575 67.00 106 10.261 0 10.261 0 10.261 1 12.59 0 1.575 67.00 10.6 10.261 0 10.261 1 12.59 0 10.261 1 10.261 0 10.261 1 10.261 1 10.261 0 10.261 1 10	1.01   -355   1,575   0   1,575   67.00   106   10,261   0   10,261   10,		20 0	5,102			134.01	1010	1 575	0 0	1, 474	67.00	52	10,261		10,261		
1.01   -720   1.572   0   1.575   07.00   100   10.261   0.2	10		1999	12,403			25.01	2 2	1,575	=	575	67.00	106	10,261	0	10,261		
1.01	1.01   -779   1.575   0   1.575   67.00   106   10.261   0   10.261   10.						13.5	-420	575	=	575	67.00	106	10,261	0	10,261		
1.01 -512 1.575 0 1.575 67.00 106 10.261 0 10.261 1	1.01						12.5	026-	2,010	- C	575	67.00	90:	10,261	0	10.261		
1.01 -275 1,575 0 1,575 67.00 106 10,261 0 10,261 10.261 1	1.01 -275 1,575 0 1,575 67.00 106 10,261 0 10,261 1 1,385 0 10,261 0 10,261 0 10,261 0 10,261 0 10,261 0 10,261 1 1,385 0 10,261	- 1					15.50	2 4	1,010	> <	22.0	22.00	901	10.26		10,261	_	
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1.01 1.259 1.021 1.259 1.01 1.585 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01	1.01 1.259 10.201 0.0 1.585 10.251 0.0 10.251 0.0						134.01	677-	1,070	>	610,1	3	200	200	-			
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4.01 1,585 10,281 0 1	4.01 1,585 10,281 0 10,281 0 10,281 0 10,281 0 10,281 10,281 0 10,281 10	٠					134.01	1,585						10,261	<b>→</b>			
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1,585	1,585	ഹ	-			_	_	3,080						107'01	_			
1,585	16,261   1,585   10,261   0     10,261   0	а	_				_	1.585						10,261	<u> </u>	_		_
39,120 800 296,146 0 (8th year and over) (direct planting) area 88.37 x 0.4 = 35.35 rai - rai - rai - rai - rai - rai - rai	30,120 800 296,146 0 (8th year and over) (direct planting) area 88.37 x 0.4 = 35.35 rai - rai - rai 35.35 rai - rai - rai - rai - rai - rai	• <b>-</b>					134.01	1,585						10,261	0			
30,120 800 296,146 0 (8th year and over) (direct planting) area 88.37 x 0.4 = 35.35 rai -	39,120 800 295,146 0 (8th year and over) (direct planting) area 88.37 x 0.4 = 35.35 rai - rai - rai 35.35 rai - rai - rai - rai	•					:											
30,120   800   256,146   0     (8th year and over)   (4th year and over)   - rai   -	39,120 800 256,146 0 (8th year and over) (direct planting) area 88.37 x 0.4 = 35.35 rai -	[		-														
(direct planting) area 88.37 x 0.4 = 35.35 rai - rai - 35.35 rai - 35.35 rai 35.35 rai	(direct planting) area 88.37 x 0.4 = 35.35 rai  35.35 rai  37 area x 1/2 = 12.14 rai		Pota	224.759		224,759		30,120					800		0			
(8th year (direct planting) area 88.37 x 0.4 = 35.35 rai	(8th year (direct planting) area 88.37 x 0.4 = 35.35 rai - rai - 73 area x 1/2 = 12.14 rai		<u>.</u>	:				· 										_
(direct planting) area 88.37 x 0.4 = 35.35 rai - rai 35.35 rai	(direct planting) area 88.37 x 0.4 = 35.35 rai - rai - 35.35 rai	12	F	Fruit arez	2 134.01 x	1/2 = 67.1	00 rai						(8th year		:			
- rai 35.35 rai	- rai 35.35 rai		*5.	-1. Interes	ropping cre	oparea;	Fruit (dire	et plantir	ıg) area 88	3.37 x 0.4	35.35	aı	'					
35.35 rai	35.35 rai - ; Fish pond area 24.27 area x 1/2 = 12.14 rai		:	-2. Upland	crop area						1	81	•					
	• • •		٠	-3. total :	area :						띥	is.						
•	•		3	. Tohonodo 13		out the	2 9d 97 and	= (/1 × ec	12 14 rai									

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Table 4.14.4.7 Incremental Benefit based on the Project for the Lan Saka F/S Area

Case-4 Financial

Potal			1000balit	53.9	787	72.7	9	627	865	473	1,381	1,707	1,707	1,707	1.707	1.707	1.707	1.707	1.707	1.707	1,707	1,707	1,707	1,707	1.707	1.707	1.707	707	707	1.707	1,707	40,703	
	Sub-total	Benefit	1000balıt	771	771	120	22	122	122	122	122	122	122	122	122	22	122	122	122	122	122	122	122	122	122	122	122	22	2	22	122	3,549	
	BeneficialSub-tota	Area #3	rai	12.14	12.21	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12.14	12,14	12.14		
		Benefit	baht	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	292,320	
Fisherev	per rai	0/M	baht	<b>-</b>	> C		0	0	0	0	0	0	_ _	0	0	0	0	0	0	0		٥	_	0	0	0	0	0	0	0	0		
	Not value	ď/₩	balit 10 000	10,000	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	292,320	
	Sub-total	Benefit	1000baht	635	625	625	625	625	625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O.	÷	0	0	4,282	
	Beneficialbub-tota	hrea	rai	3 %	3.5	35.35	35.35	35.35	35.35																								
i I i i		Benefit	halit.	17,50	17,69	17,691	17,691	17,691	17,691	17,691	17,691	17,691	13,691	17,691	17,691	17,691	17,691	17,691	14,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	17,691	510,335	
Crop : Chil	per rai	0/#	balit	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jo ewsk	Not value per rai	4/h	baht 14 ogg	12,59	17,691	17.691	17,691	17,691	17,691	17,691	17,691	14,691	17,691	17,691	17,691	17,691	17,691	17,691	169,71	14,691	14,691	17,691	17,691	17,691	14,691	17,691	17,691	17,691	17,691	17,691	17,691	510,335	
	sub-total	Benefit	1000baht	3 8	-76	-76	-76	9.2-	-76	0	Ω.	0	0	0	0	a	0	0	0	0	0	O.	O	C	0	0	0	0	0	0	0	-537	
	Beneficialsub-tota	Area *2	rai	35.	35.35	35.35	35.35	35.35	35.35																								
ng Bean		Benefit	baht -2 259	77.4	. S	-2, 156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2, 156	-2, 156	-2,156	-2,156	-2, 156	-2,156	-2, 156	-2,156	-2,156	-2, 156	-2, 156	-2,156	-62,620	
Name of Cróp : Nung Bean	per rai	0/14	baht	· c	-	0	0	0	ō	0	o _	0	<u></u>	0	0	0	0	0	0	0	•	0	0	0	0	0	0	O	0	0	0	0	-
Name of	Net value per rai	M/P	baht -2 252	-2.156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-2,156	-62,620	
	Year		5004	2 5		_																										Total	
L_	Š			~ 5%	1 23	_	L.	<u></u>	-	œ,	c)	=	=	~	=	Ξ	÷	3	=	<u></u>	<u></u>	20	2	22	ឌ	ই	8	73	8	బ	윩		

Table 4.14.4.8 Incremental Benefit based on the Project for the Lan Saka F/S Area

Vocase County Pages	Name of Crop : Sweet Corn Banacistical Land	Benefit	tht balit rai 19001	22,091 35.35	0 25,400 35.35 898	0 25,400 35,35	0 25,400 35.35	0 25,400 35.35	0	0 25,400 35.35	0 25,400	0 20,400	007,00	0 25, 400			0 25 400	0 25 400	25.400	0 25,400	0	0 25,400	0 25,400 0	0   25,400	25,400		00 53 00	00 20 00		0 25,400	'	891 9	103,501			
	Name of	W/P   W/D	_								25, 400	25,400	25,400	25,400	25,400	25,20	25,400	25,25	25, 400	25.400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	25,400	007 36	25,400		7 229 901		(8th year and over) - rai	- rai	Ę
	1.00	BeneilClaiSho-totat Area #1 Renefit	÷										•			-			<del></del>													1 979	77.1	(8th yea		
		i	1		2,538 67.00				538 67.00				_						. <del></del> -			,. <u>.</u> .										940	19,038	35,35 raj	- Pai	25 mg.
1	Fruit : Banana	rai Renefit	114		0 2,																												 	1 11		25 25 25
	Name of Frit	Net value per ra	1	3,830	2,538	2,538	2,538	2,538	2,538	2,538												•			•							030 01	19,058	2 = 67.00 rai	10.00	
	7		1000111	-685	-241	-265	-312	-356	-385	-72	667	1,762	2,143	27.	2,143	2,143	2,143	2,143	2,133	251.0	2,1	2 143	2,143	2,143	2,143				2,143	2,143	CI.1 (7)	9	42,973	ons planting	to Pient	
shy Area		Beneficialsub-tota	Arca 72		134.01			_	_								134.01		10.50						134.01	_		_		25.5		,		.00 rai	נוחו ה (תוו	
nd and Marshy Area	Mangos teen	9	=		-1,798						4,979	13,150	15,991	15,991	15,991		_	_			_									0 15,991			320,657	, <del>-</del> ].		
Grass, Sand	Name of Fruit : Man	e per rai		Ē	_				_		-	<u> </u>		_	B -														·					remark #[fruit area 134.61 x	**************************************	
	Name O	Not value per ra	1/1	-5 114	-1 798	-1.976	-2 32	-2,658	-2.872		_																			5 291			320,667	"Fruit an	? Nolan	
Economic	<u>.</u>	No. Tear		0001	0001	2000			2003	7 2004	8 2005	9 2006		_	12 2009	i.		15 2012			2102									29   2025			Total	-]# JURUS	(g * ₩	
ãL		ž									_			_				_											_		—	<u>:</u>	_	14		

Table 4.14.4.8 Incremental Benefit based on the Project for the Lan Saka F/S Area

Case-4 Economic Tota!

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   |  |  |
| Benefit  | بدإ  | 22,240  | 22,240   
   
   
   
   | 22,240  
  | 22,240  | 22,240  | 22,240  | 22,240  | 22, 240  
   
   
   
  | 22,240   
   
   
   
   | 22,240   | 22,240  | 22,240   
   
   
   
   | 22,240  
  | 22,240   | 22,240  | 22,240  | 22,240  | 22,240  
  | 22,240  | 22,240   | 22,240  | 22,240  | 22,240  | 22,240  
  | 22, 240   | 22, 240   | 22,240   | 22,240   | 22,240   
   |  | 644,960  |
| 0/4      | baht   | 0   | 0  
   
   
   
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| d/A      | bant   | 22,240  | 22,240   
   
   
   
   | 22,240  
  | 22,240  | 22,240  | 22,240  | 22, 240   | 22,240   
   
   
   
  | 22,240   
   
   
   
   | 22,240   | 22,240  | 22,240   
   
   
   
   | 22,240  
  | 22,240   | 22,240  | 22,240  | 22,240  | 22,240  
  | 22,240  | 22,240   | 22,240  | 22,240  | 22,240  | 22,240  
  | 22,240  | 22,240  | 22,240   | 22,240   | 22,240   
   |  | 644,960  |
| Benefit  | 1000balit  | 879   | 1,0,1  
   
   
   
   | 1,011   
  | 1,011   | 1,011   | 1,011   | 1,011   | 0  
   
   
   
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  | 0   | 0  | 0   | 0   | 0   | 9   
  | 0   | 0   | 0  | 0  | 9  
   |  | 6,946  |
| Area     | Z.   | 35.35   | 35.35  
   
   
   
   | 35,35   
  | 35,35   | 35.35   | 35.35   | 35.35   |  
   
   
   
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   |  |  |
| Benefit. |  | 24,879  | 28,604   
   
   
   
   | 28,604  
  | 28,604  | 28,604  | 28,604  | 28,604  | 28,604   
   
   
   
  | 28,604   
   
   
   
   | 28,604   | 28,604  | 28,604   
   
   
   
   | 28,604  
  | 28,604   | 28,604  | 28,604  | 28,604  | 28,604  
  | 28,604  | 28,604   | 28,604  | 28,604  | 28,604  | 28,604  
  | 28,604  | 28,604  | 28,604   | 28,604   | 28,604   
   |  | 825,791  |
| N/0      | baht   | 0   | 0  
   
   
   
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  | 0   | 0  | 0   | 0   | 0   | 0   
  | 0   | 0   | 0  | 0  | 0  
   |  | 0  |
| 4/h      | balit  | 24,879  | 28,604   
   
   
   
   | 28,604  
  | 28,604  | 28,604  | 28,604  | 28,604  | 28,604   
   
   
   
  | 28,604   
   
   
   
   | 28,604   | 28,604  | 28,604   
   
   
   
   | 28,604  
  | 28,604   | 28,604  | 28,604  | 28,604  | 28,604  
  | 28,604  | 28,604   | 28,604  | 28,604  | 28,604  | 28,604  
  | 28,604  | 28,604  | 28,604   | 28,604   | 28,604   
   |  | 825,791  |
| Benefit  | 1000balit  | 25  | -16  
   
   
   
   | 91-   
  | 91-   | 91-   | -16   | 91-   | 0  
   
   
   
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   |  | -121   |
| <b>2</b> | LE.  | 35.35   | 35.35  
   
   
   
   | 35.35   
  | 35,35   | 35.35   | 35.35   | 35,35   |  
   
   
   
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  | -464   | -464  | -464  | -464  | -464  
  | -464  | -464   | -464  | -464  | -464  | -464  
  | -464  | -464  | -464   | -464   | -464   
   |  | -13,630  |
| 3        | had  | 0   | 0  
   
   
   
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| d/#      | balt   | -638  | -464   
   
   
   
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   | -464  
  | -464   | -464  | -464  | -464  | -464  
  | -464  | -404   | -464  | -464  | -464  | -464  
  | -464  | -464  | -464   | -464   | -464   
   |  | -13,630  |
|          | 1  | 1998  | 1999   
   
   
   
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  | 2001  | 2002  | 2003  | 2004  | 2002   
   
   
   
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   | 2007   | 2008  | 2009   
   
   
   
   | 2010  
  | 2011   | 2012  | 2013  | 2014  | 2015  
  | 2016  | 2017   | 2018  | 2019  | 2020  | 2021  
  | 2022  | 2023  | 2024   | 2025   | 2026   
   |  | Tota]  |
|          | W/O Benefit Mrea *2 Benefit W/P W/O Benefit Wrea Benefit W/O Benefit | W/P W/O Benefit Area *2 Benefit W/P W/O Benefit Area Benefit W/P W/O Benefit haht baht baht baht baht baht baht bah | W/P         W/O         Benefit         W/O         Benefit         A/O         Benefit         A/O         Benefit         A/O         Benefit         A/O         Benefit         B/O         B/O <td>W/P         W/O         Benefit         W/O         Benefit         A/O         Benefit         A/O         Benefit         A/O         Benefit         A/O         Benefit         B/O         B/</td> <td>W/P         W/O         Benefit Area         *2         Benefit Benefit Benefit Benefit         */P         W/O         Benefit Benefit         */P         *</td> <td>W/P         W/O         Benefit         A/P         W/O         Benefit         W/O</td> <td>W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit</td> <td>W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benef</td> <td>W/P         W/O         Benefit         Area         *2         Benefit         W/O         Benefit         W/O         Emefit         Emefit         M/O         <t< td=""><td>W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O&lt;</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit<!--</td--><td>  MyP   MyO   Benefit   Area   *2   Benefit   MyP   MyO   Benefit   Area   Benefit   MyP   MyO   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Baht   B</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         Avait         Benefit         Avait         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td></td></t<><td>  Myp   My0   Benefit   Area +2   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt  </td><td>  Myp   My0   Benefit   Area +2   Benefit   MyP   Wy0   Benefit   Area   Benefit   MyP   Wy0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt  
Balt   B</td><td>W/P         W/O         Benefit         W/O         Benefit         W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>  N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   Daht   D</td><td>W/P         W/O         Benefit         M/P         W/O         Benefit         M/P         W/O         Benefit         &lt;</td><td>  Wide  </td><td>  No.   No.   No.   Benefit   No.   No.   Benefit   No.   No.   No.   Benefit   No.   Benefit   No.   No.   Benefit   No.</td><td>  March   Marc</td><td>  Main  
Main   Main  </td><td>  Main  </td><td>  W.P.   W.O   Bunefit   M.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   Bult   Bu</td><td>  W.P.   W.O   Bunefit   M.P.   W.P.   W.P.   W.D   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   B</td><td>  With the part   With the par</td><td>  N/P   N/O   Benefit   Mile   Mile   Mile   Mile   Mile   Mile   Mile   Mile 
 Mile  </td><td>  W/P   W/O   Benefit   Mile   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P</td></td></t<></td></t<></td> | W/P         W/O         Benefit         W/O         Benefit         A/O         Benefit         A/O         Benefit         A/O         Benefit         A/O         Benefit         B/O         B/ | W/P         W/O         Benefit Area         *2         Benefit Benefit Benefit Benefit         */P         W/O         Benefit Benefit         */P         * | W/P         W/O         Benefit         A/P         W/O         Benefit         W/O | W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit | W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benef | W/P         W/O         Benefit         Area         *2         Benefit         W/O         Benefit         W/O         Emefit         Emefit         M/O <t< td=""><td>W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O&lt;</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit<!--</td--><td>  MyP   MyO   Benefit   Area   *2   Benefit   MyP   MyO   Benefit   Area   Benefit   MyP   MyO   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Baht   B</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         Avait         Benefit         Avait         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit        
W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td></td></t<><td>  Myp   My0   Benefit   Area +2   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt  </td><td>  Myp   My0   Benefit   Area +2   Benefit   MyP   Wy0   Benefit   Area   Benefit   MyP   Wy0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt   B</td><td>W/P         W/O         Benefit         W/O         Benefit         W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>  N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   Daht   D</td><td>W/P         W/O         Benefit         M/P         W/O         Benefit         M/P         W/O         Benefit         &lt;</td><td>  Wide  </td><td>  No.   No.   No.   Benefit   No.   No.   Benefit   No.   No.   No.   Benefit   No.   Benefit   No.   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit   No.   Benefit 
 No.   Benefit   No.   No.</td><td>  March   Marc</td><td>  Main  </td><td>  Main  </td><td>  W.P.   W.O   Bunefit   M.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   Bult   Bu</td><td>  W.P.   W.O   Bunefit   M.P.   W.P.   W.P.   W.D   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit  
Bunefit   B</td><td>  With the part   With the par</td><td>  N/P   N/O   Benefit   Mile  </td><td>  W/P   W/O   Benefit   Mile   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P</td></td></t<></td></t<> | W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         Emefit         M/O <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O&lt;</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit<!--</td--><td>  MyP   MyO   Benefit   Area   *2   Benefit   MyP   MyO   Benefit   Area   Benefit   MyP   MyO   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Baht  
Baht   B</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         Avait         Benefit         Avait         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td></td></t<><td>  Myp   My0   Benefit   Area +2   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt  </td><td>  Myp   My0   Benefit   Area +2   Benefit   MyP   Wy0   Benefit   Area   Benefit   MyP   Wy0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt   B</td><td>W/P         W/O         Benefit         W/O         Benefit         W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>  N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   Daht   D</td><td>W/P         W/O         Benefit         M/P         W/O         Benefit         M/P         W/O         Benefit         &lt;</td><td>  Wide 
 Wide  </td><td>  No.   No.   No.   Benefit   No.   No.   Benefit   No.   No.   No.   Benefit   No.   Benefit   No.   No.   Benefit   No.</td><td>  March   Marc</td><td>  Main  </td><td>  Main  </td><td>  W.P.   W.O   Bunefit   M.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   Bult   Bult   Bult   Bult   Bult  
Bult   Bu</td><td>  W.P.   W.O   Bunefit   M.P.   W.P.   W.P.   W.D   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   B</td><td>  With the part   With the par</td><td>  N/P   N/O   Benefit   Mile  </td><td>  W/P   W/O   Benefit   Mile   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P  
W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P</td></td></t<> | W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O< | W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         Benefit         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit | W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Emefit         M/O         Emefit         M/O <t< td=""><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit<!--</td--><td>  MyP   MyO   Benefit   Area   *2   Benefit   MyP   MyO   Benefit   Area   Benefit   MyP   MyO   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Baht   B</td><td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td><td>W/P         W/O         Benefit         Avait         Benefit         Avait         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td></td></t<> <td>  Myp   My0   Benefit   Area +2   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt  </td> <td>  Myp   My0   Benefit   Area +2   Benefit   MyP   Wy0   Benefit   Area   Benefit   MyP   Wy0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt   B</td> <td>W/P         W/O         Benefit         W/O         Benefit         W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td> <td>  N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   Daht 
 Daht   D</td> <td>W/P         W/O         Benefit         M/P         W/O         Benefit         M/P         W/O         Benefit         &lt;</td> <td>  Wide  </td> <td>  No.   No.   No.   Benefit   No.   No.   Benefit   No.   No.   No.   Benefit   No.   Benefit   No.   No.   Benefit   No.</td> <td>  March   Marc</td> <td>  Main  </td> <td>  Main   Main   Main  
Main   Main  </td> <td>  W.P.   W.O   Bunefit   M.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   Bult   Bu</td> <td>  W.P.   W.O   Bunefit   M.P.   W.P.   W.P.   W.D   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   B</td> <td>  With the part   With the par</td> <td>  N/P   N/O   Benefit   Mile
  Mile  </td> <td>  W/P   W/O   Benefit   Mile   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P</td> | W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit </td <td>  MyP   MyO   Benefit   Area   *2   Benefit   MyP   MyO   Benefit   Area   Benefit   MyP   MyO   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Baht   B</td> <td>W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td> <td>W/P         W/O         Benefit         Avait         Benefit         Avait         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit</td> | MyP   MyO   Benefit   Area   *2   Benefit   MyP   MyO   Benefit   Area   Benefit   MyP   MyO   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Baht   B | W/P         W/O         Benefit         A/P         W/O         Benefit         A/P         W/O         Benefit         A/P         Benefit         Benefit         A/P         W/O         Benefit         Benefit         W/O         Benefit         Benefit | W/P         W/O         Benefit         Avait         Benefit         Avait         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit | Myp   My0   Benefit   Area +2   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   MyP   My0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt  
Balt   Balt | Myp   My0   Benefit   Area +2   Benefit   MyP   Wy0   Benefit   Area   Benefit   MyP   Wy0   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Area   Benefit   Balt   B | W/P         W/O         Benefit         W/O         Benefit         W/P         W/O         Benefit         W/P         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit         W/O         Benefit         Benefit | N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   N/P   N/O   Benefit   Daht   D | W/P         W/O         Benefit         M/P         W/O         Benefit         M/P         W/O         Benefit         < | Wide   Wide | No.   No.   No.   Benefit   No.   No.   Benefit   No.   No.   No.   Benefit   No.   Benefit   No.   No.   Benefit   No. | March  
March   Marc | Main   Main | Main   Main | W.P.   W.O   Bunefit   M.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   Bult   Bu | W.P.   W.O   Bunefit   M.P.   W.P.   W.P.   W.D   Bunefit   W.P.   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   W.P.   Bunefit   B | With the part   With the part   With the part   With the part   With the part   With the part   With the part   With the part  
With the part   With the par | N/P   N/O   Benefit   Mile | W/P   W/O   Benefit   Mile   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P   W/P   W/P   Benefit   W/P |

65,073

Table 4.14.5.1 Financial Internal Rate of Return (FIRR) based on the Project for the Lan Saka F/S Area

Benefit Initial 0/M - 8,118 - 44,776 - 47,628 2,491 52,407 4,002 2,036 1,3464	1242				I				ĺ		
8,118 44,776 47,628 52,407 2,036	†		Return F	actor(5%)	Benefit	Toal Cost	Return	Factor	Benefit	Toal Cost	Return
44,776 47,628 52,407 2,036	,		8.118	0.9524	0	7.731	-7.731	0.8329	0	7,248	-7.248
47,628 52,407 2,036	1		7.7.6	0 4020		40 613	-40 G13	0.797	0	35,695	-35,695
2,036 2,036	-	A7 628	628	86.38	~ ~	41 143	-41 143	0.7118	· C	33, 401	106.83
2,036	· ·	_	910	0 8227	9 049	43 115	-41 NGG	0.6355	283	33 306	31 723
000,43			694	7836	2,012	2 647	489	0.5674	2 221	1 917	7 L
			619	2469	0,100	2,0	1040	2005	2,002	089	192
			2,012	7047.0	108'7	1,001	A C	0.000	2,000	000	0000
	342	_	2,490	0.7107	2, 723	954	1,770	0.4523	1,733	607	1, 126
	342	1,342	2,379	0.6768	2,519	808	1,610	0.4039	1,503	542	196
	.342	_	2,315	0.6446	2,357	865	1,492	0.3606	1,319	484	835
	349		2,764	0.6139	2,521	824	1,697	0.3220	1.322	432	890
			72.7	0.5847	1,618	785	200	0 2875	796	388	410
	200				2007	2 5		0000	-	244	200
	342		3, 144	0.5508	2,438	14	10, 17	0.530	101,1	7	200
	3.5		., 26	0.5303	2,706	712	1,994	0.2232	1,169	308	862
	342	1.342	3,760	0.5051	2,577	678	1,899	0.2046	1,044	275	769
	.342		3,760	0.4810	2,454	846	1.803	0.1827	932	245	687
	342	_	3,760	0.4581	2.337	615	1,722	0.1631	832	219	613
	342		3, 760	0.4363	2.226	586	1,640	0.1456	743	195	548
-	342		3,760	0.4135	2,120	558	1,562	0.1300	663	175	489
	342		3, 760	0.3957	2.019	23	1,488	0.1161	265	156	437
-	342	1.342	3,760	0.3769	1.923	206	1.417	0,1037	529	139	380
	243		2,560	0.3589	1 831	4K2	1,350	0.00 U	472	124	348
	25.		200	3418	1,001	459	283	0.0826	422	Ξ	3
	155	•	200	33.60	1 661	4.54	1 224	0.0738	177	5	277
	25.0		200	2101	1,001	918	997	0.000	97.2	3	876
	75.		200	1010	700.1	016	2016	00000	200	38	21.7
	75		3	5667.0	700'1	000	1,110	0000	000	2 6	177
	342	_	3,760	0.2812	1,435	3.0	1,057	0.0525	202	5	18.
	,342	_	3,780	0.2678	1,367	329	1,007	0.0469	239	සි	176
	.342		3,760	0.2551	1,301	342	959	0.0419	214	ያ ያ	157
	.342	_	3,760	0.2429	1,240	326	913	0.0374	191	SS	141
_	342	_	3,760	0.2314	1,180	311	870	0.0334	170	45	126
	342		3, 760	0.2204	1,124	296	829	0.0298	152	40	112
	100	_	200	0000	1.64	cac	2007	9960	96.1	, w	100
1	2FC ,		2014	0.603	1,011	707	60.	V. V.C.D.	20	3	
135,057 154,965 37,	37,576 19	192, 541	-57,484		51,777	150,647	-92,870		23,463	118,115	-94,652
Totam (1000)	1	A/Crafto									

0.20

12% -94,652

Table 4.14.5.2 Economic internal Rate of Return (EIRR) based on the Project for the Lan Saka F/S Area

_	-			Cost				Discount(5%)			Disco	Discount(121)	
-	Benefit	Initial	¥/0	Total	Return	Factor(53)		Benefit foal Cost Return	Return	Factor	Benefit	Benefit Foal Cost	Return
- 13	96	7.087	1	7.087	-7.087	0.9524			-6.750	n 8929	~	828. 9	45.
20		313 70K	1	33, 706	-33 70G		•		-30 579	0 7079	-	06 870	100 96
	700	22,003	'	23 003	122 003		0 0		20,00	101	•	20,00	20,02
3 .		_	l 	200,000	200		2		, co	07110	2	24, 130	-24, 131
5			1	35, (45)	-28,554		o, 916		-23,491	0.6355	4,570	72,71	-18,14
2	_		588 88	2,374	6,696		7,107		5,246	0.5674	5, 147	1,347	2,79
9	2001 9.025		883	588	8,136		6, 735		6.071	0.5066	4.572	450	4.12
4	_		XX	RRG	× 047				710	0 4522	7.020	400	
1 1			3 8	3 5	5		500		2 6	1000	7,5	200	5
			200	200	7,903		2,33		5,390	0.4039	3,575		3,21
3 2004			688	288	7,909		5,671		5,098	0.3606	3,173		2.85
_			883	883	8,500		5,764		5.218	0.3220	3 023		2
_			688	880	4 759		3 309		9 789	0 2875	1 694		) -
_			800	300			1 5		3 6	2000	70.1		3
			8	8	570 0		4,236		2,002	0.730	100		., .,
		_	686 686	598	25.2	_	4,475		4,003	0.2292	1,934		Ē.
			888	888	7,549		4.262		618	0.2046	1 999		1 54
	_		000	000	0.40		020		2000	200			
_			000	8	7	0.101.0			1000	0.1027	1,042		
			200	699	7,549	0.4581	3,866		3,458	0.1631	1.376		1,23
			888	888	7,549	0.4363	3,581		3,294	0.1456	1,229		60.1
			888	688	7.549	0.4155	200		3 137	0 1300	1 047		30
	St. V H		886	880	2 5.40	2508. 0	2 720		0000	11631	050		2
_		_	3 6	080		0000	200		1	1011.0	200		Š
_			80	200	5,00	0.3703	3,180		2,843	0.1037	2,2		ź
			200	500	7,549	0.3589	3,029		2,710	0.0926	18/		69
			688 880		7,549	0,3418	2,885		2,581	0.0826	269		624
		_	288	889	7.549	0.3256	2 747		2 458	0 0738	3		i ir
		_	986	022	2/3	0.2101	212		170	0000	2 2		Š
_			0 3	200	, c	1010.0	910,4		7,041	6.003	000		73
		_	888	200	7,543	0.2353	2,492		5,229	0.0588	496		\$
			983	688	7,549	0.2812	2,373		2,123	0.0525	443		<u>6</u> 2
	22 8.438		688	883	7,549	0.2678	2,260		2.022	0.0469	968		100 A
			088	088	7 5,49	0.0551	9 159		1 096	0.0410	200		
			300	88	- 1	10070	3 2 2 2		2,7	2000	2 1		3 6
			500	200	5,043	0.2423	7,000		1,834	0.0374	315		87
30 2025		_		588	7,549	0.2314	1,952	200	1,747	0.0334	282	900	Š
	26 8,438		688	688	ر دري دري	0.2204	1,859	961	1,563	0.0298	52		22
			688	888	7.549	0.2090	1,771	187	72.5	9960	266		5
			}	3	-	2	;	2	5	0.000	3		3
	243, 387	112,016	24,892	136, 908	106,479		109,689	108, 154	1,536		47,884	85, 464	-37,580
. 3.1 2000		Software 1000		A/Crafin	F188791								
į		5, 1, 59		1.01									
					5.3								
		****											

Table 4.14.5.3 Financial Internal Rate of Return (FIRR) based on the Project for the Lan Saka F/S Area

2, 870 -5, 870 0.9524 0.140 0.9524 0.140 -25, 150 0.9070 0.140 -25, 150 0.9070 0.140 -25, 150 0.9070 0.140 -25, 150 0.9070 0.140 -25, 150 0.9070 0.140 0.2071 0.140 -25, 150 0.9070 0.140 0.881 0.287 0.587 0.5881 0.373 0.5881 0.373 0.5881 0.373 0.3881 0.373 0.3881 0.373 0.3881 0.373 0.3889 0.3881 0.373 0.3889 0.3881 0.373 0.3889 0.3881 0.373 0.3889 0.3881 0.373 0.2889 0.3889 0.3881 0.373 0.2889 0.3889	Case-2	-			Cost			Discount	mt(51)			.≍I&I	Thousan	d Baht)
1997		Benefi	ا	H/0	Total	Return	Pactor (51)	Benefit	11	Return	Factor	1	oal Cost	Return
1998	-	3003	7.87	,	5.870	-5.870		6	5,590			0	5,241	
1999   4.08   20.146   -2.75   2.08   2.08   2.08   2.075   -2.175   0.116   0.1555   1.95   0.1565		200	_	,	26.160	-26 160			23, 728			0	20,855	
1909   1,008   20,140   2,314   2,3772   0,8273   315   21,705   1,225   1,2		900			27.502	-27 502		. 0	23, 757			0	19,575	
2000   1,209   2,056   881   2,917   1,709   0,785   947   2,226   -1,238   0,5864   686   1,655   580   2,000   1,108   881   2,917   1,709			_	1	30 140	-29 732		926	24, 796			259	19,155	
2002   1,175   2,100   881   294   1,740   877   656   216   656   646   652   646   652   646   652   646   652   646   652   646   652   646   652   646   652   646   645   646   645   646					2000	-1 708		247	2 285			989	1,655	
1, 17, 19, 19, 19, 19, 19, 19, 19, 19, 19, 19	_				1,6,2	201		200	3			100	446	
2002         1,088         881         881         1207         0.7107         77.3         550         67         7.42         9.53         9.50         9.73         9					188 188	5		ò	- 600			3	100	
1,009   1,00			88	<del>2</del> 8	188	207		773	929			492	200	
2007         964         881         881         881         681         6844         6646         661         54         0.0566         348         318           2007         1,283         881         881         -287         0.5648         541         247         0.1006         348         318           2007         1,815         881         881         1,873         0.5688         1,101         491         728         0.2877         461         101         284           2008         2,254         881         881         1,373         0.5688         1,101         445         693         0.2967         461         180           2010         2,254         881         881         1,373         0.5618         1,108         445         693         0.294         461         180         2.284         461         680         0.182         180         2.284         461         680         0.182         181         181         181         1,373         0.468         891         1,373         0.468         1,373         0.468         1,084         447         609         0.182         112         2.284         491         601         0.182         <	- ><		- 50	388	881	128		683	296			408	356	
2006 1, 283 881 881 -287 0, 5387 1, 011 69 0, 2254 465 0, 2287 1, 011 253 0, 2008 2, 254 881 881 1,373 0, 5508 1, 011 69 0, 287 1, 011 253 0, 2008 2, 254 881 881 1,373 0, 5508 1, 018 693 0, 1827 412 161 200 2, 254 881 881 1,373 0, 4581 1, 103 404 629 0, 1827 412 161 200 2, 254 881 881 1,373 0, 4581 1, 103 404 629 0, 1827 412 161 200 2, 254 881 881 1,373 0, 4583 937 349 659 0, 1827 115 201 2, 254 881 881 1,373 0, 4583 937 349 659 0, 1827 115 201 2, 254 881 881 1,373 0, 4583 937 349 659 0, 1827 115 249 115 201 2, 254 881 881 1,373 0, 2483 947 447 0, 1300 2, 234 115 348 201 2, 254 881 881 1,373 0, 2483 940 316 443 0, 0828 115 2443 0, 186 67 201 2, 254 881 881 1,373 0, 2483 940 316 443 0, 0828 115 34 0, 186 67 201 2, 254 881 881 1,373 0, 2483 940 316 443 0, 0828 115 34 0, 186 67 2, 254 881 881 1,373 0, 2483 940 0, 0828 0, 0828 118 40 0, 2483 940 0, 2			7	8	881	83		621	568			348	318	
2007         1,816         881         881         -287         0.5687         347         515         -168         0.2875         171         253           2007         1,816         881         881         881         881         1,118         445         660         0.2897         461         186           2009         2,254         881         881         1,373         0.5681         1,118         445         660         0.2897         461         186           2010         2,254         881         881         1,373         0.4810         1,084         445         669         0.1847         461         161           2010         2,254         881         881         1,373         0.4810         983         384         699         0.1856         386         186         187         200         0.1851         186 <t< td=""><td></td><td></td><td></td><td>188</td><td>881</td><td>482</td><td></td><td>788</td><td>541</td><td></td><td></td><td>413</td><td>282</td><td></td></t<>				188	881	482		788	541			413	282	
Color   Colo				3 8	3	-227		147	5			171	253	
2007         1,815         681         881         1,373         0,5303         1,1195         445         682         0,222         517         200           2009         2,254         881         881         1,373         0,5303         1,1195         445         682         0,2204         461         180           2010         2,254         881         881         1,373         0,481         1,193         445         682         0,2204         461         180           2011         2,254         881         881         1,373         0,481         1,193         445         682         0,2204         461         180           2011         2,254         881         881         1,373         0,483         983         384         180         115           2014         2,254         881         881         1,373         0,485         887         349         60.165         20.88         145           2016         2,254         881         881         1,373         0,488         867         374         0,107         224         115           2018         2,254         881         881         1,373         0,285 <t< td=""><td></td><td></td><td>- FD</td><td>8</td><td>000</td><td>107</td><td></td><td>5 5</td><td>107</td><td></td><td></td><td>AGR</td><td>226</td><td></td></t<>			- FD	8	000	107		5 5	107			AGR	226	
2008         2,254         881         881         1,373         0,5651         1,138         445         678         0,222         311         620         0,222         311         620         0,222         311         620         0,222         311         620         0,222         311         620         0,222         311         620         0,222         311         620         0,222         311         620         0,1827         412         161         160           2011         2,224         881         881         1,373         0,4681         983         344         699         0,1827         412         161         160           2012         2,224         881         881         1,373         0,4683         937         346         679         0,183         115           2014         2,224         881         1,373         0,4683         937         346         679         0,183         115           2014         2,224         881         1,373         0,389         870         332         517         0,1037         226         182           2015         2,224         881         881         1,373         0,3161         68			2	282	861	955		1,011	100			200	3 5	
2.00         2.254         881         881         1,373         0.6561         1,138         445         663         0.2046         461         160           2.01         2.254         881         881         1,373         0.4801         1,033         494         669         0.2046         461         160           2.01         2.254         881         881         1,373         0.4801         1,033         394         543         0.1631         328         144           2.01         2.254         881         881         1,373         0.4801         1,033         394         573         0.1631         328         148           2.014         2.254         881         881         1,373         0.3867         892         349         0.161         202         102           2.014         2.254         881         881         1,373         0.366         73         447         0.078         106         52         10         107         20         100         20         100         20         10         100         20         10         20         100         20         10         10         20         10         10         10			24	188	881	1,373		CSI 'I	401			- 70	707	
2010   2, 254   881   881   1,373   0,4810   1,003   404   650   0,1827   412   161   182   183   184   1,373   0,4881   1,003   404   650   0,1831   3.08   144   182   1.373   0,4881   1,003   349   699   0,1465   329   115   2254   881   881   1,373   0,3859   889   316   493   0,105   229   115   2014   2, 254   881   881   1,373   0,3859   889   316   493   0,0926   229   182   229   2254   881   881   1,373   0,3859   889   316   493   0,0926   229   82   220   2, 254   881   881   1,373   0,3101   659   273   426   0,0629   148   52   224   881   881   1,373   0,2859   666   269   246   0,0629   148   52   24   24   24   24   24   24   24			- 54	188	881	1,373		1,138	445			19	180	
2012 2,254 881 881 1,373 0,4581 1,033 404 629 0,1456 328 148 148 2012 2,254 881 881 1,373 0,4583 983 384 629 0,1456 328 115				<del>2</del>	188	1.373		38.	22			412	16	
2012 2.254 881 881 1.373 0.4363 983 384 559 0.1456 328 128 2013 2.254 881 881 1.373 0.4155 937 396 571 0.1300 223 115 2014 2.254 881 881 1.373 0.3769 860 332 517 0.1037 2.94 911 2.254 881 881 1.373 0.3769 860 332 517 0.1037 2.94 911 2.254 881 881 1.373 0.3266 774 287 447 0.0786 106 65 2019 2.254 881 881 1.373 0.3266 774 287 447 0.0786 106 65 2019 2.254 881 881 1.373 0.2812 696 280 406 0.0659 148 581 2.254 881 881 1.373 0.2812 694 273 360 0.0419 94 37 2.254 881 881 1.373 0.2812 694 274 386 0.0659 106 411 2.254 881 881 1.373 0.2812 694 378 306 0.0419 94 37 2.254 881 881 1.373 0.2812 694 314 0.0334 75 2.254 881 881 1.373 0.2814 497 194 309 0.0419 94 37 2.254 881 881 1.373 0.2204 497 194 309 0.0419 94 37 2.254 881 881 1.373 0.2204 497 194 309 0.0419 94 37 2.254 881 881 1.373 0.2204 497 194 309 0.0419 94 37 2.254 881 881 1.373 0.2204 497 194 309 0.0419 94 37 2.254 881 881 1.373 0.2204 497 194 309 0.0419 94 37 2.254 881 881 1.373 0.2204 497 194 309 0.0206 60 2.254 881 881 1.373 0.2204 497 194 309 0.0206 60 2.254 881 881 1.373 0.2204 497 194 309 0.0206 60 2.254 881 881 1.373 0.2204 497 194 309 0.0206 60 2.254 881 881 1.373 0.2204 497 194 309 0.0206 60 2.254 881 881 1.373 0.2204 497 194 309 0.0206 60 2.254 881 881 0.374 0.209 473 185 2.854 0.0206 60 0.2006 60 2.254 881 881 0.374 0.2004 497 194 309 0.0206 60 0.2204 497 194 309 0.0206 60 0.2204 497 0.2004 497 0.2004 497 0.2004 497 0.2004 497 0.2004 497 0.2004 497 0.2004 497 0.2004 60 0.2004 6	_			88	188	373		1 033	404			308	144	
2014 2.254 881 881 1.377 0.3455 937 346 541 0.1300 293 115 2014 2.254 881 881 1.377 0.3455 937 346 541 0.1300 293 115 2014 2.254 881 881 1.377 0.3469 820 316 437 0.0926 82 2016 2.254 881 881 1.377 0.3469 820 316 447 0.0738 106 65 2018 2.254 881 881 1.377 0.2856 774 287 447 0.0738 106 65 2019 2.254 881 881 1.373 0.2812 634 248 386 0.0628 133 52 2.254 881 881 1.373 0.2812 634 248 386 0.0469 106 418 2.254 881 881 1.373 0.2812 634 234 336 0.0469 106 418 337 0.2812 634 235 2.254 881 881 1.373 0.2814 437 1185 2.254 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1185 2.854 881 1.373 0.2814 437 1184 300 0.0314 84 33	_		<u> </u>	3 8	3 5	272	_		28			308	128	
2014 2,224 881 881 1,373 0,3769 850 332 517 0,1037 234 91   2015 2,254 881 881 1,373 0,3769 850 332 517 0,1037 234 91   2016 2,254 881 881 1,373 0,348 771 301 469 0,0826 209 82   2017 2,254 881 881 1,373 0,2856 774 287 447 0,0738 106 65   2020 2,254 881 881 1,373 0,285 654 248 386 0,0659 118 46   2021 2,254 881 881 1,373 0,285 654 236 0,0419 94 37   2022 2,254 881 881 1,373 0,285 648 214 334 0,0034 77   2022 2,254 881 881 1,373 0,2854 437 194 303 0,0419 94 37   2024 2,254 881 881 1,373 0,2294 437 194 303 0,0419 94 37   2025 2,254 881 881 1,373 0,2294 437 194 303 0,0286 60   2026 2,254 881 881 1,373 0,2294 437 194 303 0,0296 60   2027 2,254 881 881 1,373 0,2294 437 194 303 0,0296 60   2027 2,254 881 881 1,373 0,2294 437 194 303 0,0296 60   2027 2,254 881 881 1,373 0,2294 437 194 303 0,0296 60   2027 2,254 881 881 0,373 0,2294 437 194 303 0,0296 60   2027 2,254 881 881 0,373 0,2294 437 194 303 0,0296 60   2027 2,254 881 0,0294 0,242 0,242 0,242 0,242 0,244 194 194 303 0,0296 60   2027 2,254 881 0,0294 0,244 0,244 194 185 288 0,0266 60   2027 2,254 881 0,0294 0,244 194 194 303 0,0296 60   2028 2,254 881 0,0294 0,244 194 185 288 0,0266 60   2029 2,254 2,25			7,1	3 5	5 5	7 .		200	397			203	5	
2014   2,254   881   881   1,373   0,359, 862   332   517   0,1037   244   245   2		_		8	88	2,5		200	9 5			656	211	
2016         2,254         881         881         1,373         0,3769         800         342         317         0,1058         77           2016         2,254         881         881         1,373         0,348         809         316         493         0,0926         73           2018         2,254         881         881         1,373         0,346         774         287         447         0,0926         73           2019         2,254         881         881         1,373         0,346         774         287         447         0,0738         166         58           2020         2,254         881         881         1,373         0,2853         666         286         0,0659         118         52           2022         2,254         881         881         1,373         0,2873         666         236         0,065         118         46           2022         2,254         881         881         1,373         0,2873         646         236         0,0469         106         41           2023         2,254         881         881         1,373         0,2804         473         184         33			- S	88	881	1,373		789	860			707	707	
2016         2,254         881         881         1,373         0.3589         809         316         493         0.0326         208         73         2016         2,254         881         881         1,373         0.3418         771         301         469         0.0826         73         66         73         60         65         73         287         460         0.0826         73         73         10         73         0.3101         699         273         426         0.0826         73         66         287         281         188         181         1,373         0.2101         699         273         446         0.0826         186         65         58         198         188         1,373         0.2816         666         266 <th< td=""><td></td><td></td><td><u> </u></td><td>88</td><td>881</td><td>1,373</td><td>0.3769</td><td>820</td><td>332</td><td></td><td></td><td>523</td><td><b>5</b></td><td></td></th<>			<u> </u>	88	881	1,373	0.3769	820	332			523	<b>5</b>	
2017         2,254         881         881         1,373         0.3418         771         301         469         0.0826         73           2018         2,254         881         881         1,373         0.2356         734         287         447         0.0738         166         65           2019         2,254         881         881         1,373         0.2356         273         466         200         0.0639         148         58           2020         2,254         881         881         1,373         0.2851         666         200         0.0639         148         58           2022         2,254         881         881         1,373         0.2851         675         226         368         0.0629         148         52           2022         2,254         881         881         1,373         0.2429         548         214         318         0.0469         106         41         0.0469         106         41         0.0469         106         41         0.0469         106         41         0.0469         106         41         41         0.0469         106         41         0.0469         106         41			<u> </u>	188	881	1,373	0.3589	608	316			502	22	
2018         2,254         881         881         1,373         0.3256         734         287         447         0.0738         166         65           2019         2,254         881         881         1,373         0.2953         656         226         405         0.0559         178         58           2019         2,254         881         881         1,373         0.2953         666         226         406         0.0558         133         52           2022         2,254         881         881         1,373         0.2953         666         226         406         0.0528         118         46           2022         2,254         881         881         1,373         0.2878         604         226         406         0.0419         94         37           2024         2,254         881         881         1,373         0.2429         548         214         334         0.0419         94         37           2025         2,254         881         881         1,373         0.2204         497         194         303         0.0234         75         29           2025         2,254         881				288	188	1.373	0.3418	771	301			88	23	
2020         2,254         881         881         1,373         0.3101         699         273         426         0.0639         148         58           2020         2,254         881         881         1,373         0.2853         666         260         0.0638         148         58           2021         2,254         881         881         1,373         0.2851         666         260         0.0638         118         46           2022         2,254         881         881         1,373         0.2851         676         226         368         0.0469         106         41           2022         2,254         881         881         1,373         0.2851         678         224         368         0.0469         106         41           2024         2,254         881         881         1,373         0.2204         497         194         303         0.0374         84         33           2025         2,254         881         881         1,373         0.2094         497         194         303         0.0266         60         25         29         20         20         20         20         20 <td< td=""><td></td><td></td><td></td><td></td><td>8</td><td>1,373</td><td>0.3256</td><td>734</td><td>287</td><td></td><td></td><td>166</td><td>ξŞ.</td><td></td></td<>					8	1,373	0.3256	734	287			166	ξŞ.	
2022 2, 254 881 881 1,373 0,2853 666 200 405 0,0558 133 52 202 2022 2, 254 881 881 1,373 0,2853 666 200 405 0,0555 118 46 202 202 2, 254 881 881 1,373 0,2854 548 248 386 0,0555 118 46 31 2023 2, 254 881 881 1,373 0,2214 522 204 318 0,0374 84 33 2026 2, 254 881 881 1,373 0,2204 497 194 303 0,0298 67 22 2026 2, 254 881 881 1,373 0,2204 497 194 303 0,0298 67 22 2026 2, 254 881 881 1,373 0,2204 497 194 303 0,0298 67 22 2026 2, 254 881 881 1,373 0,209 473 185 288 0,0266 50 23 47 2026 2, 254 881 881 1,373 0,209 473 185 288 0,0266 50 23 47 2026 2, 254 881 881 1,373 0,209 473 185 288 0,0266 50 23 47 2026 2026 2026 2026 2026 2026 2026 202			5 2	3 3	3 2	272	0 3101	600	27.3			148	200	
2020         2,254         881         881         1,373         0.2812         634         296         202         203         0.0409         94         37           2022         2,254         881         881         1,373         0.28429         548         214         334         0.0409         94         37           2024         2,254         881         881         1,373         0.2824         473         186         0.0409         94         37           2026         2,254         881         881         1,373         0.2094         473         185         288         0.0296         60         23           2027         2,254         881         881         1,373         0.2094         473         185         288         0.0296         60         23           2027         2,254         881         881         1,373         0.2099         473 </td <td></td> <td></td> <td><b>3</b> (</td> <td>ē :</td> <td>8 8</td> <td>2.0</td> <td>10100</td> <td>900</td> <td>0 0</td> <td></td> <td></td> <td>2,7</td> <td>ê</td> <td></td>			<b>3</b> (	ē :	8 8	2.0	10100	900	0 0			2,7	ê	
2021 2,254 881 881 1,373 0,2812 634 248 380 0,4052 110 40 40 40 40 40 40 40 40 40 40 40 40 40			<del>-</del>	- 48 	8	J. 57.5	0.233	000	200			3 :	3 5	
2022 2,254 881 881 1,373 0.2551 575 225 350 0.0419 94 37 202 2,254 881 881 1,373 0.2429 548 214 334 0.0374 84 33 202 2,254 881 881 1,373 0.2249 548 318 0.0374 87 33 202 202 2,254 881 881 1,373 0.2204 497 194 303 0.0298 67 29 202 202 2,254 881 881 1,373 0.2204 497 194 303 0.0298 67 29 202 202 2,254 881 881 1,373 0.2099 473 185 288 0.0266 60 23 20 202 202 2,254 881 881 1,373 0.2099 473 185 288 0.0298 67 29 20 202 2,254 881 881 1,373 0.2099 473 185 288 0.0298 67 29 20 202 202 2,254 881 881 1,373 0.2099 473 185 288 0.0296 60 23 20 202 202 202 202 202 202 202 202		_	<u>~</u>	88 188	88	1,373	0.2812	634	248			211	5.	
2023         2,254         881         1,373         0.2429         575         225         350         0.0419         94         37           2024         2,254         881         1,373         0.2429         548         214         334         0.0314         84         33           2025         2,254         881         881         1,373         0.2429         548         214         334         0.0314         37         29           2026         2,254         881         881         1,373         0.2094         473         185         288         0.0296         67         26           2027         2,254         881         881         1,373         0.2099         473         185         288         0.0296         60         23           2027         2,254         881         881         116,376         -61,750         22,025         90,265         -68,240         8,159         70,451         -62,           54,626         91,702         24,668         116,376         -61,750         22,025         90,265         -68,240         8,159         70,451         -62,           54,628         92,702         92         -68,240			54	88	88	1,373	0.2678	604	236			3	4	
2022 2,254 881 881 1,373 0.2429 548 214 334 0.0374 84 33 2025 2,254 881 881 1,373 0.2204 497 194 303 0.0334 75 29 2027 2,254 881 881 1,373 0.2204 497 194 303 0.0236 67 26 2027 2,254 881 1,373 0.2099 473 185 288 0.0266 60 23 20 2027 2,254 881 16,376 -61,750 200 200 200 200 200 200 200 200 200 2			154	88	881	1,373	0.2551	575	225			35	7	
2025 2,254 881 881 1,373 0,2204 497 318 0.0334 75 29 2025 2025 2,254 881 881 1,373 0,2204 497 194 303 0,0238 67 25 20 2025 2,254 881 881 1,373 0,2099 473 185 288 0,0266 60 23 20 2027 2,254 881 881 1,373 0,2099 473 185 288 0,0266 60 23 20 2027 2,254 20,205 31,702 24,668 116,376 -61,750 22,025 20,265 -68,240 8,159 70,451 -62,240 0,24 62 20 20 20 20 20 20 20 20 20 20 20 20 20			724	88	28	373	0.2429	548	214			æ	33	
2025 2,254 881 881 1,373 0.2204 497 154 303 0.0298 67 25 25 2025 2,254 881 881 1,373 0.2099 473 185 288 0.0266 50 23 23 2027 2,254 91,702 24,668 116,376 -51,750 22,025 90,265 -68,240 8,159 70,451 -62, 24 68,240 0.24 51 -62,292 0.12				8	88	1 373	0.2314	522	204			75	ଷ	
2027 2,254 881 881 1,373 0.2099 473 185 288 0.0266 60 23  54,626 91,702 24,668 116,376 -61,750 22,025 90,265 -68,240 8,159 70,451 -62,  54,626 91,702 24,668 0.24  54,626 91,702 24,668 0.24  54,626 91,702 24,668 116,376 -61,750 22,025 90,265 -68,240 8,159 70,451 -62,  54,626 91,702 24,668 116,376 -61,750 22,025 90,265 -68,240 8,159 70,451 -62,				; <del>;</del>	2	1 373	0.2204	497	194			67	8	
2027 2,254 881 881 1,373 0.2035 473 103 200 0.2030 0.2035 31,703 24,668 116,376 -61,750 22,025 90,265 -68,240 8,159 70,451 -62, 5\$ -68,240 0.24 -62,292 0.12				3 3	3 8	200		Ê				189	•	
54,626 91,702 24,668 116,376 -61,750 22,025 90,265 -68,240 8,159 76,451  Return(1000Usht) B/Cratio 5X -68,240 0.24  127 -62,292 0.12				<del>8</del>	<del>3</del>	1,373	0.7033	<u>.</u>	[6]			3	3	
54,626 91,702 24,668 116,376 -61,750 22,025 90,265 -68,240 8,159 76,451 Return(1000baht) B/Cratio 5X -68,240 0.24	1	-					-							
Return(1000baht) 5% -68,240 12% -62,292		54,6			116,376	-61,750	-	22,025	90,265	-68,240		8,159	70,451	-62,292
-62, 292	remark:		Return(10 5%	00baht) -68,240	B/Cratio 0.24									
-62, 242														
			161	-62 292	5, 12									

Table 4.14.5.4 Economic Internal Mate of Return (EIRR) based on the Project for the Lan Saka F/S Area

5,152 -5,152 5,610 -20,610 1,711 -19,523 5,070 -885 2,377 -19,523 585 2,377 585 2,377 585 2,567 585 2,567 587 2,567 588 2,	5.152 - 5.152 -5.152 20,610 - 20,610 20,721 - 20,721 -20,721 21,711 - 20,721 -20,721 21,711 - 20,721 -20,721 21,711 - 20,721 -20,721 21,711 - 19,523 1,440 585 585 2,440 585 585 2,377 585 585 2,377 585 585 2,567

Tables 14.5.5 Financial Internal Rate of Return (FIRR) based on the Project for the Lan Saka F/S Area

Seturn   Return   Factor(537)   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost   Return   Factor   Benefit   Total Cost	Case-3					Cost			Discount	ant(5X)			(Unit Price: Thousand Balt) Discount([2])	: Thousan	d Balit)
1996			Benefit	Initial		Total	Return	Factor(5%)	1 1	Toal Cost	Return	Factor	1 1	oal Cost	Return
1988   2, 217   21, 516   - 21, 516   0, 20, 70   0, 20, 518   -	_	9001		5.58	ı	558	-6.558	0.9524	¢	6.246	-6.246		0	5.855	-5,855
1939   2, 317   37, 222   -3, 35 62   -3, 43 562   -3, 44 562   -3,		1997	1	31.565	1	31,565	-31,565	0.9070		28,630	-28,630		0	25,163	-25, 163
1999   2, 217   37, 222     37, 222   -34, 915   0, 8227   1, 906   30, 631   -28, 755   0, 5554   -2, 94   1, 773   -25, 552   -2, 94   1, 773   -2, 95   -2,		1998	•	33,692	•	33,692	-33,692	0.8638	0	29,104	-29,104		5	23,981	-23,981
2006   3,562   2,036   1,024   1,024   2,540   0,7462   2,461   7784   1,585   0,506   1,806   5,59   2,003   3,412   1,024   1,024   2,412   0,7462   2,413   0,747   1,585   0,506   1,806   1,806   1,806   1,506   2,413   1,024	7	655	2.317	37,232	1	37, 232	-34,915	0.8227	1,906	30,631	-28,725		1,472	23,662	-22, 189
2002   3,564   1,024		2000	3,602	2,036	1.024	3.060	542	0.7835	2.822	2,398	425		2.044	1,736	308
2002 3.402 1.024 1.024 1.024 2.449 0.7197 2.461 773 0.452 1.555 447 414 200 3.321 1.024 1.	ے د	2007	25.0	ì	1.024	1 024	2.540	0.7462	2,660	764	1.895		1,806	519	1,287
2004 3.321	- 4 6	2000	797.7		1.074	1 0.74	0.430	0 7107	2,461	7.78	. 733		1,566	463	1.103
2005 3.548	- :	7007	201.00		750	1,024	2,100	0.410	2000	600	200		1,36	25.4	300
2004 3.321   1.024 1.024 2.557 0.0547   2.541 0.00 1.150 0.3220   1.150 0.3220 0.3541   1.024 1.	×	2003	3,372		1,024	1,024	060.7	0070-0	707'7	200	1,00		700,1	7 6	200
2005 2,688 1,024 1,024 1,024 2,026 0,6139 2,256 570 1,686 0,2567 1,040 225 2008 4,556 1,024 1,024 1,024 3,532 0,530 2,256 570 1,686 0,2267 1,040 225 2008 4,556 1,024 1,024 1,024 3,532 0,4810 2,187 0,228 1,044 225 2010 4,556 1,024 1,024 1,024 3,532 0,4810 2,187 0,248 0,226 1,044 225 2010 4,556 1,024 1,024 1,024 3,532 0,4810 2,182 493 1,699 0,187 832 187 2014 4,556 1,024 1,024 1,024 3,532 0,415 1,043 1,043 1,024	51	7007	3,321		1,024	1,024	2,297	0.6446	7, 141	000	1,481		1,198	805	978
2006 2.647 1, 0.23 1, 0.23 1, 0.284 1, 5.29 6.599 2, 256 5.70 1, 656 0.2875 761 2.294 2.007 4, 0.62 1, 0.24 1, 0.24 3, 5.22 0.5508 2, 256 5.70 1, 656 0.2875 761 2.294 2.007 4, 5.56 1, 0.24 1, 0.24 1, 0.24 3, 5.22 0.5501 2, 9.24 1, 6.8 0.294 1, 0.24 2.02 2.00 2.024 1, 0.	2	2002	3,688		1,024	1,024	2,664	0.6139	2,264	623	1,635		1,187	330	838
2007 4,052 1,024 1,024 3,028 0,5568 2,256 570 1,666 0,2567 1,040 255 2008 4,556 1,024 1,024 3,552 0,5303 2,416 547 1,784 0,224 1,044 225 2008 4,556 1,024 1,024 1,024 3,532 0,5451 2,087 469 1,699 0,1827 822 210 2011 4,556 1,024 1,024 1,024 3,532 0,4581 2,987 469 1,699 0,1827 822 210 2011 4,556 1,024 1,024 1,024 3,532 0,4581 2,987 445 1,541 0,1466 664 149 2011 4,556 1,024 1,024 1,024 3,532 0,483 1,183 425 1,488 0,130 0,130 0,225 1,98	=	2006	2.647		1,024	1.024	1,623	0.5847	1,548	539	949	_	192	294	467
2008   4,556   1,024	2	2007	4.052		1.024	1.024	3,028	0.5568	2,256	570	1,686		1,040	£92	777
1,024   1,02	=	2003	5535		1.024	1.024	3, 532	0.5303	2.416	543	1.873		1,044	SSS	808
2010   4,566   1,024	2 3	2000	250		1.024	1,024	3,532	0.5051	2,308	512	784	_	932	210	723
2012 4,556 1,024 1,024 1,024 3,552 0,4581 2,087 469 1,618 0,1631 743 167 167 1561 1,024 1,		2010	350		1 024	1 024	3 532	0.4810	2, 192	493	1.699		832	187	645
2012 4, 556 1, 024 1, 024 3, 552 0, 4350 1, 988 447 1, 541 0, 1456 664 149 2013 4, 556 1, 024 1, 024 3, 552 0, 4155 1, 893 425 1, 448 0, 1300 592 133 2014 4, 556 1, 024 1, 024 3, 552 0, 3957 1, 803 425 1, 448 0, 1300 592 133 2014 4, 556 1, 024 1, 024 3, 552 0, 348 1, 557 350 1, 207 0, 0826 377 85 2018 4, 556 1, 024 1, 024 3, 552 0, 2368 1, 635 310 1, 024 1, 024 3, 552 0, 2368 1, 635 310 1, 024 1, 024 3, 552 0, 2368 1, 635 310 1, 024 1, 024 3, 552 0, 2368 1, 483 313 1, 150 0, 0926 377 85 2018 4, 556 1, 024 1, 024 3, 552 0, 2368 1, 348 302 1, 049 0, 0626 377 85 2021 4, 556 1, 024 1, 024 3, 552 0, 2368 1, 348 302 1, 049 0, 0626 377 80 0, 0628 2022 4, 556 1, 024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2267 1, 1024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2261 1, 024 1, 024 3, 552 0, 2264 1, 024 2, 026 1, 024 1, 024 3, 552 0, 2264 1, 024 2, 026 1, 024 1, 024 1, 024 3, 552 0, 2264 1, 024 2, 026 1, 024	2 2	100	1,000		100	100	2 523	0.4581	2,087	469	4		743	167	576
2012 4,556 1,024 1,024 3,532 0,4155 1,863 445 1,598 0,1161 529 133 2014 4,556 1,024 1,024 1,024 3,532 0,3597 1,803 405 1,398 0,1161 529 119	2 5	100	OCC.		1,004	100	9000	TOCK O	200	747	173		98	140	7
2013 4,556 1,024 1,024 1,024 3,532 0,4155 1,893 452 1,400 552 119 52014 4,556 1,024 1,024 1,024 3,532 0,3857 1,893 452 1,331 0,11037 472 106 22015 4,556 1,024 1,024 1,024 3,532 0,3859 1,537 368 1,331 0,1037 472 106 22018 4,556 1,024 1,024 1,024 3,532 0,348 1,557 350 1,207 0,0826 377 85 2018 4,556 1,024 1,024 1,024 3,532 0,2856 1,483 313 1,150 0,0836 336 1,024 1,024 1,024 1,024 3,532 0,2812 1,281 228 993 0,0855 239 54 202 4,556 1,024 1,024 1,024 3,532 0,2812 1,281 228 993 0,0855 239 54 202 4,556 1,024 1,024 1,024 3,532 0,2812 1,281 228 993 0,0855 239 54 202 4,556 1,024 1,024 1,024 3,532 0,2812 1,220 221 4993 0,0855 239 54 202 1,024 1,024 1,024 3,532 0,2814 1,024 202 202 4,556 1,024 1,024 1,024 3,532 0,2814 1,024 202 202 4,556 1,024 1,024 1,024 3,532 0,2814 1,024 202 201 0,049 201 0,0419 191 43 202 4,556 1,024 1,024 1,024 3,532 0,2814 1,024 201 201 0,0419 191 201 201 1,024 1,024 1,024 3,532 0,2814 1,024 201 201 0,0419 191 201 201 1,024 1,024 1,024 3,532 0,2814 1,024 201 201 201 201 201 201 201 201 201 201		7107	9,530		1,024	1,024	200,0	2021.0	000	- 1	100		5 8	2 5	7
2014 4,556 1,024 1,024 1,024 2,552 0,3957 1,803 405 1,384 0,1161 542 106 2015 4,556 1,024 1,024 1,024 3,532 0,3769 1,717 386 1,310 0,1037 472 106 2016 4,556 1,024 1,024 3,532 0,3418 1,557 383 1,150 0,0738 376 76 2018 4,556 1,024 1,024 3,532 0,326 1,483 333 1,150 0,0738 376 76 2019 4,556 1,024 1,024 3,532 0,2853 1,345 302 0,0659 300 677 2022 4,556 1,024 1,024 3,532 0,2863 1,027 878 0,0658 208 60 2023 4,556 1,024 1,024 3,532 0,2861 1,162 288 993 0,0528 208 60 2024 4,556 1,024 1,024 3,532 0,2851 1,162 288 993 0,0528 208 60 2025 4,556 1,024 1,024 3,532 0,2851 1,162 288 993 0,0533 152 388 20 2026 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,093 131 22 2027 4,556 1,024 3,532 0,2204 1,004 226 778 0,093 131 22 2027 4,556 1,024 3,532 0,2204 1,004 226 778 0,093 131 22 2027 4,556 1,024 3,532 0,2204 1,004 226 778 0,0208 131 22 2027 4,556 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2028 4,556 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2029 4,556 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2029 4,556 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2027 4,556 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2028 4,566 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2029 4,566 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2029 4,566 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2027 4,566 1,024 3,532 0,2204 1,004 226 778 0,0208 131 27 2028 4,566 1,024 2,025 1,024 2,026 121 27 2029 2020 2020 2020 2020 2020 2020 2020	æ; ————————————————————————————————————	2013	4,556		1,024	1,024	3,532	0.4155	7,893	420	1,458		260	551	ec.
2015 4,556 1,024 1,024 1,024 1,532 0,3769 1,717 386 1,331 0,1037 472 105 1,024	<u> </u>	2014	4,556		1,024	1,024	3,532	0.3957	1,803	405	1,398		523	119	410
2016 4,556 1,024 1,024 1,024 3,532 0,3589 1,557 359 1,207 0,0826 422 95 2017 4,556 1,024 1,024 1,024 3,532 0,3418 1,557 353 1,150 0,0738 377 85 2018 4,556 1,024 1,024 1,024 3,532 0,2953 1,345 302 1,095 0,0659 300 77 2020 4,556 1,024 1,024 1,024 3,532 0,2953 1,345 302 1,095 0,0659 300 77 2020 4,556 1,024 1,024 1,024 3,532 0,2953 1,345 302 1,043 0,0528 208 60 2022 4,556 1,024 1,024 1,024 3,532 0,2851 1,162 261 993 0,0525 239 54 2022 4,556 1,024 1,024 3,532 0,2291 1,004 226 1,004 226 1,024 3,532 0,234 1,064 226 778 0,0374 170 38 2026 4,556 1,024 1,024 3,532 0,234 1,064 226 778 0,0374 170 38 2026 4,556 1,024 3,532 0,234 1,064 226 778 0,0374 152 34 2026 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,0374 152 34 2026 1,024 3,532 0,2304 1,064 226 778 0,0298 136 31 2026 4,556 1,024 3,532 0,2304 1,064 226 778 0,0298 136 31 2026 1,024 3,532 0,2304 1,064 226 778 0,0298 136 31 2026 1,024 3,532 0,2304 1,064 226 778 0,0298 136 31 2026 1,024 2,556 1,024 3,532 0,2304 1,064 226 778 0,0298 136 31 2026 1,024 2,556 1,024 2,556 1,024 3,532 0,2304 1,064 226 778 0,0298 136 31 2026 1,024 2,556	20	2015	4,556		1.024	1,024	3,532	0.3769	1,717	386	1,331		472	106	300
2017 4,556 1,024 1,024 3,532 0.3418 1,557 350 1,207 0.0826 377 85 2018 4,556 1,024 1,024 1,024 3,532 0.3256 1,483 333 1,150 0.0738 336 775 2019 4,556 1,024 1,024 1,024 3,532 0.2951 1,345 303 0.0553 300 657 2022 4,556 1,024 1,024 1,024 3,532 0.2878 1,024 3,532 0.2878 1,024 3,532 0.2878 1,024 3,532 0.2874 946 0.0459 204 4,556 1,024 1,024 1,024 3,532 0.2851 1,162 2024 4,556 1,024 1,024 3,532 0.2851 1,162 2074 4,556 1,024 1,024 3,532 0.2851 1,107 249 86 0.0469 214 48 2025 4,556 1,024 1,024 3,532 0.2891 1,004 226 778 0.0334 152 34 2026 4,556 1,024 1,024 3,532 0.2804 1,004 226 778 0.0334 152 34 2026 4,556 1,024 3,532 0.2804 1,004 226 778 0.0334 152 34 2026 4,556 1,024 3,532 0.2804 1,004 226 778 0.0334 152 34 2026 4,556 1,024 3,532 0.2804 1,004 226 778 0.0334 132 2026 4,556 1,024 3,532 0.2804 1,004 226 778 0.0298 136 31 2027 4,556 1,024 3,532 0.2804 1,004 226 778 0.0298 136 202 34 202 202 202 202 202 202 202 202 202 20	7.7	2016	4,556		1,024	1,024	3,532	0.3589	1,635	368	1,268		422	95	327
2018 4,556 1,024 1,024 3,532 0,3256 1,483 333 1,150 0,0738 336 76 1,201 1,024 1,024 1,024 3,532 0,3101 1,413 312 1,095 0,0659 300 677 201 1,024 1,024 1,024 3,532 0,281 1,345 302 1,005 0,0659 300 677 202 1,024 1	72	2017	4,556		1.024	1,024	3.532	0.3418	1,557	320	1,207		377	82	292
2019 4,556 1,024 1,024 3,532 0.3101 1,413 318 1,095 0.0659 300 67 0.025	I K	2018	4,556		1.024	1.024	3,532	0.3256	1,483	333	1,150		336	76	261
2020 4,556 1,024 1,024 1,024 3,532 0,2953 1,345 302 1,043 0,0588 268 60 2021 4,556 1,024 1,024 1,024 3,532 0,2878 1,280 274 946 0,0469 214 48 2022 4,556 1,024 1,024 3,532 0,2551 1,162 261 993 0,0525 239 54 2023 4,556 1,024 1,024 3,532 0,234 1,064 226 1,077 249 878 0,0374 170 38 2026 4,556 1,024 1,024 3,532 0,234 1,064 226 778 0,0374 152 34 2026 4,556 1,024 1,024 3,532 0,2304 1,004 226 778 0,0334 152 34 2027 4,556 1,024 1,024 3,532 0,2304 1,004 226 778 0,0334 152 34 2027 4,556 1,024 1,024 3,532 0,2304 1,004 226 778 0,0334 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0334 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,566 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2028 4,566 1,024 1,024 2,026 1,034 2,0	2	2016	355		1024	1 024	3 532	0.3101	1.413	318	1.095		300	29	233
2022 4,556 1,024 1,024 1,024 3,532 0,2812 1,281 288 993 0,0525 239 54 202 4,556 1,024 1,024 1,024 3,532 0,2878 1,162 274 946 0,0469 214 48 2024 4,556 1,024 1,024 3,532 0,231 1,162 249 868 0,0419 191 43 2024 4,556 1,024 1,024 3,532 0,2314 1,004 226 7,56 1,024 1,024 3,532 0,2314 1,004 226 778 0,0334 152 34 2026 4,556 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,556 1,024 3,532 0,209 956 215 778 0,0298 136 31 27 27 27 27 27 27 27 27 27 27 27 27 27		2020	35.		1 024	100	2532	0 2953	1 345	305	- 043		268	9	208
2022 4,556 1,024 1,024 3,532 0,2678 1,220 274 996 0,0469 214 48 2023 4,556 1,024 1,024 3,532 0,2267 1,162 261 901 0,0419 191 43 2025 4,556 1,024 1,024 3,532 0,2214 1,054 237 817 878 0,0374 152 2025 4,556 1,024 1,024 3,532 0,2214 1,054 237 817 878 0,0334 152 2027 4,556 1,024 3,532 0,2214 1,054 227 817 8152 34 2027 4,556 1,024 3,532 0,2299 956 215 778 0,0298 136 31 2027 121,146 111,083 28,672 139,755 -18,509 51,956 108,758 -56,801 21,171 85,013		1906	35.		0.04	0.54	200	0.2819	281	288	663		239	75	186
2025 4,556 1,024 1,024 3,532 0,2204 1,054 286 0,0374 170 38 2025 4,556 1,024 1,024 1,024 3,532 0,2314 1,054 237 817 0,0334 152 34 2025 4,556 1,024 1,024 3,532 0,2314 1,054 226 778 0,0334 152 34 2025 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,0334 152 34 2027 4,556 1,024 1,024 3,532 0,209 956 215 771 0,0334 152 34 2027 4,556 1,024 1,024 3,532 0,209 956 215 771 0,0256 121 27 121,146 111,083 28,672 139,755 -18,609 51,956 108,758 -56,801 21,171 85,013	3 5	1000	000		100	760	5	9536	1 290	274	970		214	3	166
2025 4,556 1,024 1,024 3,532 0,2314 1,054 237 817 0,0374 152 34 2025 4,556 1,024 1,024 3,532 0,2314 1,054 226 778 0,0334 152 34 2025 4,556 1,024 1,024 3,532 0,2304 1,004 226 778 0,0298 136 31 2027 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,0298 136 31 2027 4,556 1,024 1,024 3,532 0,209 956 215 741 0,0266 121 27	7	7707	200		570 1	50.	3000	0.550	1,169	196	200		5	₹.	1.48
2024 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,0234 152 34 2027 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,0298 136 31 27 2027 4,556 1,024 1,024 3,532 0,2204 1,004 226 778 0,0298 136 31 27 2027 4,556 11,024 3,532 0,209 956 215 741 0,0266 121 27 21,1146 111,083 28,672 139,755 -18,509 51,956 108,758 -55,801 21,171 85,013 121,146 111,083 28,672 139,755 -18,509 121,146 1121,146 111,083 28,672 139,755 -18,509 121,146 1	3	207	4,000		1,624	1,024	200,0	0.400	701,1	107	1000		100	2 0	2 2
2025 4,556 1,024 1,024 3,532 0,2204 1,004 215 741 0,0298 136 21 27 1 1,024 1,0	3	502	9,000		P70'I	1,064	300,0	0.2423	7,10	61.7	0 0		25	3 5	701
2026 4,556 1,024 1,024 3,532 0,2099 956 215 741 0,0266 121 277 85.013	<u></u>	707	4,556		1,024	1,024	3,532	0.2314	7.00	187	10	_	201	5 -	100
2027 4,556 1,024 1,024 3,532 0.2099 956 215 741 0.0266 121 27		2026	4,556		1,024	1,024	3, 532	0.2204	 E. :	977	20:		051	15	COT
121,146 111,083 28,672 139,755 -18,609 51,956 108,758 -56,801 21,171 85,013    Return(1900waht)	32	2027	986		1,024	1,024	3,532	0.2038	926	215	74]		121	1.2	<u></u>
121,146   111,083   28,672   139,755   -18,609   51,956   108,758   -56,801   21,171   85,013	1														
Return(1909baht) 5% -56,801 12% -63,842			121,146	111,083	28,672	139, 755	-18,609		51,956		-56,801		21,171	85,013	-63,842
-63.842	remark:			물	_=	B/Cratio 0.48									
-63.842															
					-63.842	0.25									

Table 4.14.5.6 Economic internal Rate of Return (EIRR) based on the Project for the Lan Saka F/S Arva

	;			Cost			Disco	Discount(51)				Discount(12X)	
+	gener 1 t	t initial	E/O	Total	Keturn	ractor(5%,	actor(52) Benefit float Cost Return	Toal Cost	Return	Factor	Benefit	Foal Cost	Return
_	1936	5,743		5, 743	-5,743	0.9524	0	5.470	-5.470	0.8929		5 128	-5 198
-	1997	- 23 899	•	23 899	-23,899	0.4070		91 677	-21 677	0 7979	• =	10,059	10 00
	1998	- 24.433	1	24.433	-24, 433	0.8638		21 106	-21,106	0 7318	-	102. 41	17,707
- 4			1	25, 718	-19.236	0.8227		21 158	-15 826	24.50	4 119	16, 14	100 01-
- 1-				2,165	020 5	0 7835	6,350	969	27 V	7874	2011	10,041	777,07
) e				2014	730.7	0.346.0	200	200	200,0	5000	2,030	077	20,0
<b>&gt;</b> :		5 1	200	200	200,0	0.792	000	300	3,316	0.000	4,08	0.5	3, 142
		ch.	283	283	618,7	0.7107	5,682	483	5, 199	0.4523	3,617	308	3,305
<del></del>		92 22	089	089	7,246	0.6768	5,365	460	4,904	0.4039	3,201	275	2,927
	_	22	089	680	7,202	0.6446	5,081	438	4,642	0.3606	2,842	245	2,597
_	_	33	. 089	089	7,685	0.6139	5,135	417	4.718	0.3220	2,693	219	2 474
		81	089	680	4,738	0.5847	3,168	398	2,770	0.2875	1,558	195	1 362
_		01	089	089	6,430	0.5568	3,959	379	3,580	0.2567	1825	175	1 650
		33	089	680	7,019	0.5303	4,083	361	3,722	0.2292	1,764	156	1 689
		96	089	089	7,019	0.5051	3,889	343	3,545	0.2046	1.575	58	1.436
		36	089	089	7,019	0.4810	3,703	327	3,376	0.1827	1.407	124	1.282
		93	280	089	7,019	0.4581	3,527	312	3,215	0.1631	1,256		1,145
		39	680	089	7,019	0.4363	3,359	297	3,062	0.1456	1,121	S	1.022
	<u>-</u> -	96	680	089	7,019	0.4155	3,199	283	2,917	0.1300	1.001	25	618
		66	089	680	7,019	0.3957	3,047	503	2,778	0.1161	884	29	200
		68	089	089	7,019	0.3769	2,902	256	2,645	0.1037	798	70	27.8
		66	089	089	7,019	0.3589	2,763	244	2,519	0.0926	713	63	650
		66	089	089	7,019	0.3418	2,632	232	2,399	0.0826	969	20	580
		22	089	089	7,019	0.3256	2,507	177	2,285	0.0738	508	20	518
		2	089	089	7,019	0.3101	2,387	211	2,176	0.0659	507	100	462
		6	089	089	7,019	0.2953	2,274	201	2,073	0.0588	453	40	413
		90	089	680	7,019	0.2812	2,165	181	1,974	0.0525	\$	36	369
		2	089	089	7,019	0.2678	2,062	182	1.880	0.0469	361	2	625
		2	089	089	7,019	0.2551	1,964	173	1, 791	0.0419	322	87	25
		20	080	680	7,019	0.2429	1,870	165	1,705	0.0374	288	25	797
S :	2025 7,699	9	680	99	7,019	0.2314	1,781	157	1,624	0.0334	257	23	234
			089	283	7,019	0.2204	1,697	05.	1,547	0.0238	223	20	503
		22	089	089	7,019	0.2099	1,616	73	1,473	0.0266	205	18	187
-		<u> </u>											
	221,329	81,278	19,040	100,318	121,011		99,518	78,909	20,609		43,301	62,208	-18,907
remark:		Keturn(1000baht) 5% 20.6	g	1.26 1.26	ETRR(X)						<u> </u>		
		!		1	2.3								

Table 4.14.5.7 Financial Internal Rate of Return (FIRR) based on the Project for the Lan Saka F/S Area

_				COST			,	oracomin's by			31		
	Benefit	Initial	0/¥	Total	Return	Factor (5X)	Senefit	Toal Cost	Return	Factor	Benefit	Toa! Cost	Return
1996		4.314	•	4.314		0.9524	0	4,109	-4,109	0.8929	0	3,852	-3,852
1447	1	12 950	ı	12, 950		0.000	_	11 746	-11 746		=	10,324	-10.324
1000	ı	13 608	•	13 608	-13 608	0.8638	_	11 755	-11 755	0.7118		9 686	689
1000		15,002	•	15,002		0 8997	20	12 24K	-19 154		071	0 522	030
1333		13,000	600	100		2770.0	769	00000	1 200		656	2,001	000
2000		4,030	200	220,4		0.000	500	2,032	950		200	1,4,1	770,1
1002   9			200	32		0.7462	282	410	169		3	797	217
7 2002			557	557		0.7107	512	396	116		326	252	7.
8 2003			557	557		0:6768	447	377	70		267	225	42
9 2004			557	557		0.6446	25	329	45		226	201	×
			557	557		0.6139	E	342	189		279	179	86
			557	557		0.5847	277	326	-49		136	160	-54
12 2007			557	557		0.5568	769	310	459		35	143	212
			557	557		0.5303	302	295	610		39	128	264
		. /	557	557		0.5051	862	281	581		349	114	235
	_		557	557		0.4810	821	268	553		312	102	210
			557	557	1,150	0.4581	782	255	527		278	91	188
_	_		557	557		0.4363	745	243	205		249	8	107
			557	557	-	0.4155	709	231	478		222	72	150
19 2014			557	557		0.3957	929	220	455		138	65	3
			557	557		0.3769	643	210	433		177	88	119
			557	557		0.3589	613	200	413		158	25	100
			557	557		0.3418	284	190	393	0.0826	14!	46	86
			557	557		0.3256	556	181	374		126	41	28 28
	_		557	557		0.3101	523	173	357		112	37	92
			557	557		0.2953	204	164	340		100	8	89
			557	557		0.2812	480	157	323		86	62	8
			557	557		0.2678	457	149	308		8	83	S
			557	557	1,150	0.2551	435	142	293		11	S	48
			557	557		0.2429	415	135	279		2	21	₩.
			557	557		0.2314	395	129	206	0.0334	57	19	20
1 2026	1,707		557	557		0.2204	376	123	253		ភេ	17	Š
			557	557	1,150	0.2039	328	117	241	0.0266	£.	22	ਲ
	40,694	47,915	15,596	63,511	-22,817		16,197	48,378	-32, 181		5,865	37,380	-31,515
		-				_			_				

0.16

-31,515

12**x** 25**x** 

Table 4.14.5.8 Economic Internal Rate of Return (ELRA) based on the Project for the Lan Saka F/S Area

## APPENDIX J

# FARMER'S ORGANIZATION / AGRICULTURAL SUPPORTING SERVICE

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	Ban Na San by the Village in 1992
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	Branch Office (1989-1993)
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	Ligh of Dimens
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	and Cooperatives

#### J-1 Function of Agencies

#### J.1.1 MOAC

MOAC is responsible for all agriculture and related activities including agricultural production, fisheries, livestock, forestry, land development, irrigation, agricultural land reform, agricultural economics and farmer cooperatives.

### Office of the Secretary to the Minister

The office of the secretary to the Minister is in charge of all administrative works of the Ministers including coordinating with various Ministries, monitor and inquire on complaints.

#### Office of the Permanent Secretary

The office of the permanent secretary is responsible for general administration including supervision and monitoring the performance of all agencies under MOAC, conducting training for the ministry's executive.

#### RID

RID is responsible for water rescues development for agriculture including irrigation, storage, conservation, drainage, flood protection, operation and maintenance and water management.

#### Department of Fisheries

DOF responsible for all fisheries and related activities including research and development in aquaculture, fisheries resource conservation and water rescues improvement, development of fishing equipments, development of fish industries, and fish products, fisheries rescues survey and also promote any kinds of legal fishing activities.

## Department of Livestock Development

Department of Livestock Development is in charge of all national livestock and related activities including eradicating and controlling livestock infections disease, inculcating livestock production efficiency and conducting research in livestock production and disease control.

## Department of Land Development

DLD is responsible for the following activities,

- Soil survey, analysis and classification
- Land capability classification and provision of data for the national land-use planning and policies.
- Land reclamation, soil and water conservation and enhancement of soil fertility.
- Transfer of technology in its fields of expertise.

#### Department of Agriculture

DOA is in charge of all research and development of crops and sericulture. Furthermore DOA is responsible for providing analytical services on soil, water, fertilizer, plant, agricultural chemical substance etc. for the public and controlling regulatory by following acts: Rubber Regulation Act BE 1938, Plant Quarantine Act 1964, Toxic Chemical Regulation Act 1957, Fertilizer Regulation Act 1975.

# Department of Agricultural Extension

DOA is in charge of extension services and transferring modern farm production techniques to the farmers. DOA serves as a means of transferring agricultural knowledge and technology from research institutions and other technical secures to target farm populations, and to provide services and subsidize production input for farmers on occasion such as, natural disasters, serious plant disease outbreak.

# Cooperative Promotion Department

The main function of Cooperative Promotion Department are as follows:

- (1) To promote and disseminate cooperative ideology, principles and practices as well as knowledge and information on cooperatives to public.
- (2) To assist and give advice on establishing, operation and business in cooperatives.
- (3) To assist cooperatives by coordinating with government agencies and other institutions to provide infrastructure development and supporting services to cooperatives.
- (4) To supervise cooperatives operation to follow the cooperative Act, rules and orders of the Cooperative Register.
- (5) To conduct training activities to cooperation members.

## Department of Cooperative Auditing

Department of Cooperative Auditing is in charge of conducting annual cooperative auditing and related activities including, controlling cooperatives and cooperative groups auditing, providing assistance and recommendations on financial and accounting management, organizing training courses on finance and accounting for cooperative committees, managers and relevant staff.

## The Royal Forest Department

The main function of Royal Forest Department are as follows:

- (1) Formulating plans and controlling reserved forest management, rehabilitation programs in deteriorated forest land.
- (2) Operating and management the forest resources of the country, classification and mapping, exploitation control and silvicultural practice, logging control, research and development.
- (3) To be responsible for the field of wood technology, wood anatomy, wood drying, mechanics of wood, food preservation, plywood, plastic board, cement board, timber conservation,

wood chemicals, pulp and paper, minor forest products, and fuel wood conservation.

(4) To be responsible for country's reforestation program.

#### Agricultural Land Reform Office

The ALRO has responsibilities in improvement of rights and holding in agricultural land including housing arrangement in such agricultural land, by allocating the state - owned land on land purchased or expropriated from land owners who do not make use of such land by themselves or own land in excess of their rights in accordance with the Agricultural Land Reform Act, to farmers who do not own land or own too little land to produce adequate income to meet the cost of living, and to farmer institutions for hire-purchase, rent or use.

# Office of Agricultural Economics

The OAE's responsibilities are as follows:

- (1) Analyze the agriculture policy and agriculture and cooperative development plans.
- (2) Study and analyze the formulation of marketing and transport system and development of farm products markets in an efficient manner as well as analyze the prices of the demand for farm products.
- (3) Compile agricultural statistical information of all kinds crop and livestock production, agricultural production situations and related information for distribution and publicity of agricultural statistics information.
- (4) Analyze and evaluate outcome of investment made in agricultural projects including follows—up and evaluation of success and progress of the projects and operating plans of work units under the direction of the MOAC as well as propose to the Committee recommendations and guidelines for boiling down the problems and obstacles which require urgent action.
- (5) Coordinate work with the various, related government agencies

and state enterprise in establishing agriculture policy and agriculture and cooperative development plans, as well as maintain contact with the office of NESDB.

# J.1.2 State Enterprises

# Forest Industries Organization (FIO)

The objectives of FIO are as follows:

- (1) To conduct research and experiments in forest industry.
- (2) To be responsible for reforestation as silviculture.
- (3) To generate income from the forest industry and related activities.
- (4) To increase public awareness of the importance of forest conservation.

# The Rubber Estate Organization (REO)

The objectives are as follows:

- (1) To establish rubber-plantation and produce high yielding rubber planting material.
- (2) To develop and produce finished or semi-finished rubber products.
- (3) To provide facilities to private sector on rubber growing, processing and marketing.
- (4) To produce ribbed smoked sheets, pale crepe, crumb rubber, block rubber, air dry sheet, concentrated latex and another raw natural rubber forms.

# Fish Marketing Organization (FMO)

The objectives of FMO are as follows:

- (1) To carry out and bring about prosperity to the whole fish market, the market for fishery products and fishery industry.
- (2) To carry on or control and direct the services concerning the activities of the market for fish agents, transportation and

- other activities in connection with the activities of the fish agents.
- (3) To promote the welfare or occupation of the fishermen and to improve fishing villages.
- (4) To promote fishing cooperative societies or associations.

## Cold Storage Organization (CSO)

The objectives are as follows:

- (1) To provide services in the cold storage industry to the state and to the public.
- (2) To carry on business correlating to the cold storage industry, to assist, advise and provide technical research services concerning the general operations of cold storage plants and ice factories as well as related or similar businesses including any other industries related to cold storage plants.

# Office of the Rubber Replanting AID Fund (ORRAF)

The objectives are as follows:

- (1) To collect the money from the rubber exporters in accordance with the ORRAF Act to add in ORRAF to finance in rubber replanting.
- (2) To assist the smallholder to replant the old low-yielding trees with high-yielding varieties of which the rubber trees in over 25 years.
- (3) To assist in rubber planting to the rubber farmers who did not have the smallholding before to have the land for themselves to 2 rai up. If they would like to plant rubber trees, they will be assisted not more than 15 rai per one applicant.

#### Thai Plywood Company Limited

The overall objectives of the company are to produce plywood and other fibre boards and distribute to the people for house building and other building materials. The purpose is to conserve natural resources and forestry by using modern technology which is economized and highly utilized.

# Marketing Organization for Farmers (MOF)

The overall objectives of MOF are as follows:

- (1) To find the market as a center for marketing of agricultural products at impartial price for farmers.
- (2) To encourage and supporting the farmers and farmer institutions to sell their agricultural products directly in central market.
- (3) To act as the government agent in providing agricultural inputs and essential consumers goods for farmers at reasonable prices.
- (4) To keep up the price of the agricultural products.
- (5) To purchase and arrange for purchasing products and domestic industrial commodities from farmers and distribute essential consumers goods to farmers at reasonable prices.
- (6) To serve farmers and farmer institutions with production distribution, marketing storaging and transportation of agricultural products.

### Dairy Farming Promotion Organization

The objectives are as follows:

- (1) Disseminating new dairy technology to the farmers.
- (2) To promote and providing training to dairy farmers.
- (3) Controlling and supervising livestock business and meat processing.
- (4) Processing milk products.

Unit: Household Source of Loan in Tambon Lampoon, Amphoe Ban Na San by the Village in 1992 Table J.1

Village	BA	BAAC	Co-op	Co-operatives	Commercial Bank	ercial ak	Ö	Others	T	Total
(Moo Ban)	House	%	House	%	House	%	House Hold	%	House Hold	%
-	118	57.28	19	9.22	49	23.79	20	9.71	206	100
2	81	06.09	13	9.78	33	24.81	9	4.51	133	100
3	110	82.65	18	9.78	46	25.00	10	5.44	184	100
4	26	59.88	16	98.6	40	24.69	6	5.55	162	100
5.	30	52.63	5	8.77	12	21.05	10	17.55	57	100
9	49	55.06	8	8.99	20	22.47	12	13.48	88	100
7	40	54.79	7	9.59	17	23.29	6	12.33	73	100
8	12	50.00	4	16.67	5	20.83	3	12.50	24	100
6	82	59.00	14	10.07	34	24.46	6	6.47	139	100
10	76	60.32	12	9.52	31	24.60	7	5.56	126	100
11	29	58.77	11	9.65	28	24.56	8	7.02	114	100
12	108	59.02	18	9.84	45	24.59	12	6.55	183	100
Grand Total	870	58.39	145	9.73	360	24.16	115	7.72	1,490	100

Source: Amphoe Ban Na San Agriculture Extension Office

Table J. 2 Summary of Lending Operation BAAC Ban Na San Branch Office (1989-1993)

Item		1988	1989	1990	1991	1992	1993
Clicat Bormer	(Household)	3,970	4,075	4,207	4,199	4,398	4,450
Unding Amount	(Thousand Baht)	90,164	47,147	52,669	52,140	64,467	126,544
Lending Amount	(Thousand Baht)	80,930	49,212	50,923	72,131	66,351	82,930
Kepayment randum		79.82	54.80	54.50	72.08	77.78	91.09
% of 1 otal Kepayment		, a	00 33	89.08	82 44	00 07	96.42
Normal Repayment	%	85.23	33.90	02.00			
Donosmant	%	64.78	22.47	28.81	50.52	44.83	66.85
Overdue nepayment		150 214	147.979	148,698	128,124	125,564	168,762
Amount of Debts	(Thousand Dane)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					 
Amount of Overdue	(Thousand Baht)	15,952	41,345	42,676	28,302	19,000	7,840
		10.62	27.94	28.70	22.09	15.13	4.65
% of Overage							

Source: BAAC, Ban Na San Branch Office

Summary of Lending Operation BAAC Lan Saka Unit Office (1989-1993) Table J.3

	Item	1989	1990	1991	1992	1993
Client Farmer	(household)	2,512	2,617	2,778	3,064	3,117
Lending Amount	(thousand Baht)	27,460	30,727	35,099	50,633	900,49
Repayment Amount	(thousand Baht)	18,120	20,917	24,430	34,581	१४,000
% of Total Repayment	ent	80.15	82.45	82.16	81.96	83.14
Normal Repayment	be.	81.50	84.53	85.00	84.97	85.61
Overdue Repayment	it.	51.84	58.20	43.77	57.73	56.43
Amount of Debts	(thousand Baht)	37,532	48,950	59,612	73,560	89,491
Amount of Overdue	(thousand Baht)	1,102	1,476	3,738	3,872	4,012
% of Overdue		3.25	3.01	6.27	6.34	6.59

Source : BAAC, Nakhon Si Thammarat Office

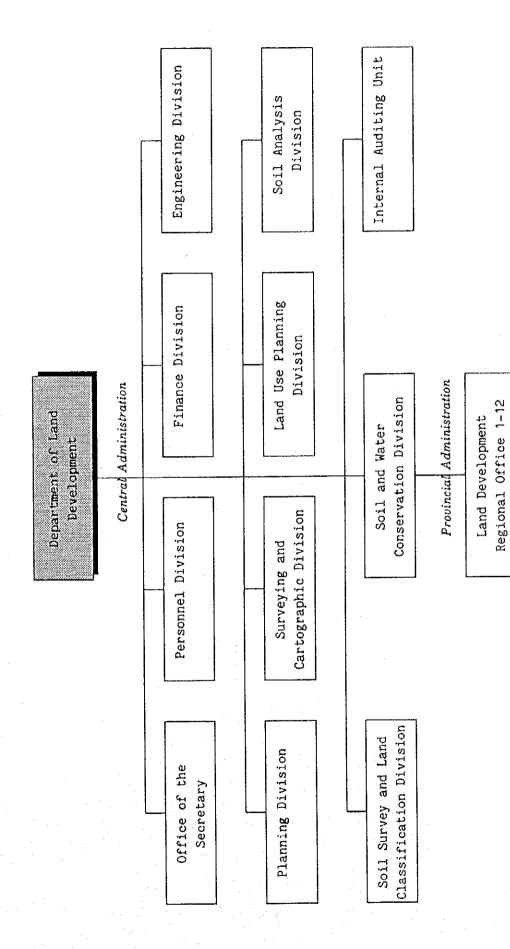
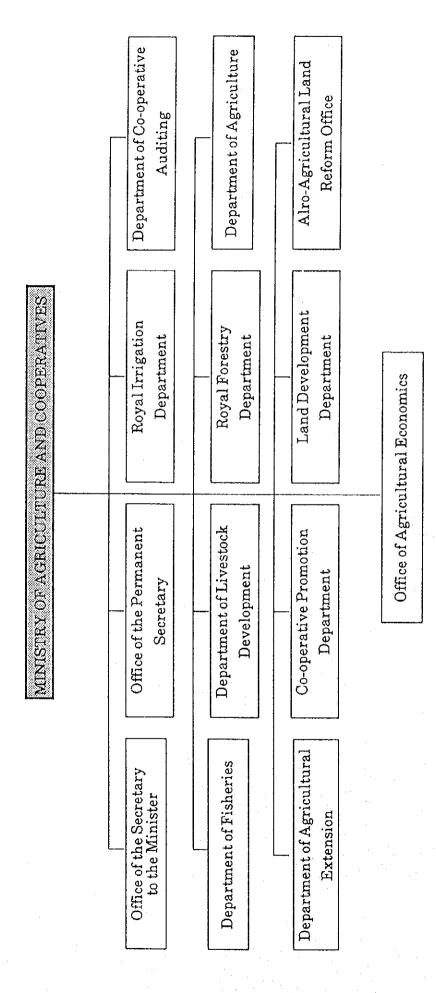


Figure J.1 Organization of Department of Land Development



Organization of the Ministry of Agriculture and Cooperatives Figure J.2

# J-2 Proposed Organization for Project Implementation

The project implementation shall be basically managed and coordinated by three levels of committee and project unit task forces at project area level. Membership and responsibility of each committee and project unit task force are summarized as follows:

### 1 Project Executive Committee

#### Member

Permanent Secretary MOAC as Chairman
Director General of DLD as Vice Chairman
Director Budget Bureau, MOF
Secretary General of NESDB, Office of Prime Minister
Director General of RID, MOAC
Director General of RFD, MOAC
Director General of DOAE, MOAC
Director General of DOA, MOAC
Director General of CPD, MOAC
Director General of CPD, MOAC
Concept General of OAE, MOAC
Secretary General of OAE, MOAC
General Manager BAAC, MOF
Director General of DOLA, MOI
Deputy Director General of DLD (Project Director) as
Secretary

- To formulate policy and/or implementing plan in accordance with the scope of the project
- To supervise the overall works and formulating monitoring and evaluation program of the project
- To perform external coordination among the various agencies concerned
- To resolve problems and difficulties in project implementation

### 2 Project Coordinating Committee

#### Member

Deputy Director of DLD (Project Director) as chairman Director of Planning Division, DLD Director of Soil and Water Conservation Division, DLD Director of Land Use Planning Division, DLD Director of Engineering Division, DLD Director of Soil Analysis Division, DLD Director of Surveying and Cartographic Division, DLD Director of Soil Survey and Land Classification Div., DLD Director of Finance Division, DLD Director of Personnel Division, DLD Director of Land Development Regional Office II Project Manager as Secretary

- To prepare an annual working program with a budget estimation
- To manage the progress of the project implementation and to report the results to the Project Executive Committee
- To perform DLD internal coordination among the divisions concerned
- To assist the project in accordance with their responsibilities and resolve any problems particularly concerning administration and personnel matters in DLD

## 3 Provincial Coordinating Committee

A separated provincial coordinating committee, namely, Surat Thani Provincial Coordinating Committee and Nakhon Si Thammarat Provincial Coordinating Committee, will be established under the same organization structure and their responsibility. The typical membership and responsibilities of Provincial Coordinating Committee are as follows:

#### Member

The Provincial Governor as chairman Provincial Official DOAE Provincial Official, RID, MOAC Provincial Official, CPD, MOAC Provincial Official, DOF, MOAC Provincial Official, RFD, MOAC Provincial Official, LDD, MOAC Chief of Agro-Economic Zone Officer, MOAC Provincial Official Commerce, Ministry of Commerce Provincial Official, BAAC, MOF Provincial Official, CDD, MOI Nai Amphoe (in the project area), MOI Provincial Official, ORRAF, MOAC Director of Land Development Regional office II as member and secretary Chief of Provincial DLD station as member and assistant secretary

- To coordinate project activities among the agencies concerned at Provincial level
- To supervise the overall works and to resolve problems and difficulties at Provincial level
- To monitor progress of implementation and to report the results to Project Coordinating Committee
- To assist the project in accordance with their responsibilities

### 4 Project Unit Task Force

At the field level, coordination of the activities of these various agencies, is through the Project Unit Task Force. A separated Project Unit Task Force namely, Ban Na San Project Unit Task Force and Lan Saka Project Unit Task Force, will be established under the same organization structure and their responsibility. The typical membership and their responsibilities of Project Unit Task Force are as follows:

#### Member

Chief of Provincial DLD Station as Chairman
District Official, DOAE
District Official, CPD
District Official, LDD
District Branch Office, BAAC
Representative of Provincial DLD Station as Secretary

- To perform coordination of the project activities at the field level
- To manage progress of the project implementation and report the results to Provincial Coordinating Committee
- To assist the day-to-day operation of the project at the field level