

After the detailed designs of the Water System have been finished, preparation of Pre-qualification Documents will commence. A 4-month schedule is proposed for the Pre-construction stage. This includes Publication, Pre-bid Conference, Bid Evaluation, and Awarding of Winning Bidders.

The construction will start after the Notice to Proceed (NTP) is given to the winning bidders. It is projected to be completed in one year or at the end of 1997. The construction of the system will be divided into two phases, Phase I covers year 1998 to 2001 while Phase II includes up to year 2005. Except for the town of Mendez and Tagaytay City, which have relatively small system and one source development, the Stage I development works will be implemented. Phase II implementation will be completed by the end of year 2001.

Fig. 10.1-1 presents the proposed implementation schedule for the Water Supply Development Project.

10.2 WATER SUPPLY PLAN FOR G.M.A.

10.2.1 Existing Water Supply System Facilities

The Gen. Mariano Alvarez Water District (G.M.A.-WD) is operating the water system in the Municipality of G.M.A. which covers 21 barangays, and 2 other separate systems. The facilities include eight (8) deepwells in addition to the pumping and storage facilities and pipelines as indicated in Figs. 10.2-1A to 1C.

(1) Source

The existing G.M.A. Water District Supply Facilities has eight (8) wells located at the Poblacion area and adjacent barangays. Originally, there were six (6) wells constructed in 1972 by the National Housing Authority to serve its twenty one (21) barangays. In 1992 operation of the Water Systems of Teacher's Village and Mandarin Homes were transferred to the G.M.A. Water District.

Based on the monthly data sheet officially submitted to LWUA, the total average production of these wells is 84,720 m³. (2,824 m³/d)

(2) Pumping Facilities

Pump Statistical Data of existing facilities is shown in Table 10.2-1.

(3) Storage Facilities

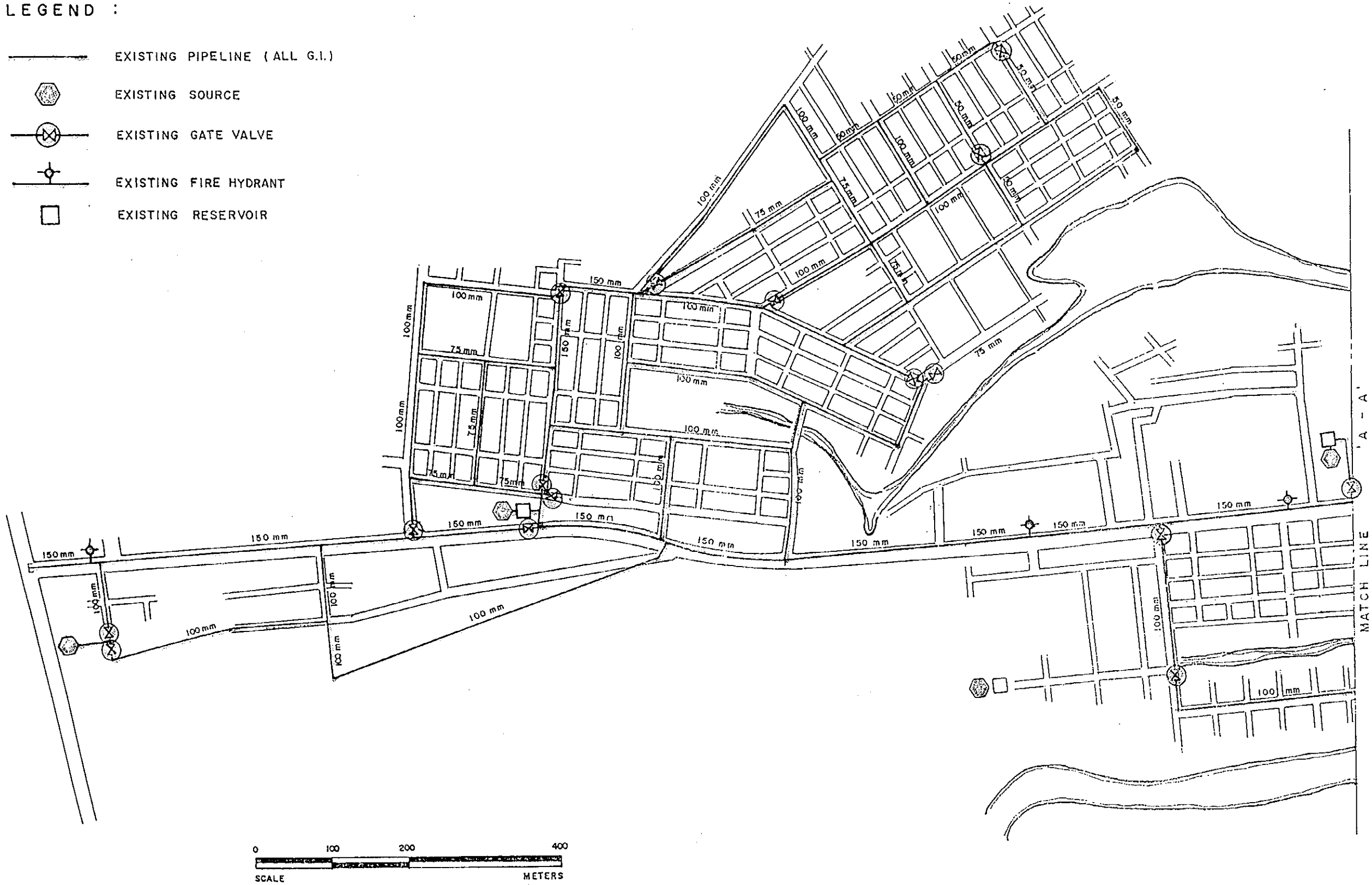
To date, the G.M.A.-WD has five (5) existing steel reservoirs serving the 21 barangays. Four (4) of which are elevated tanks with a capacity of 227 m³ and one (1) ground reservoir which

Fig. 10.1-1 PROPOSED IMPLEMENTATION SCHEDULE

NAME OF WD	ITEM	1996				1997				1998				1999				2000				2001			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
GMA-WD	Detailed Engineering Design Pre-Construction Construction																								
MWD	Detailed Engineering Design Pre-Construction Construction																								
NWD	Detailed Engineering Design Pre-Construction Construction																								
TC-WD	Detailed Engineering Design Pre-Construction Construction																								
TAN-WD	Detailed Engineering Design Pre-Construction Construction																								

LEGEND :

- EXISTING PIPELINE (ALL G.I.)
- ⬡ EXISTING SOURCE
- ⊗ EXISTING GATE VALVE
- ⊕ EXISTING FIRE HYDRANT
- EXISTING RESERVOIR

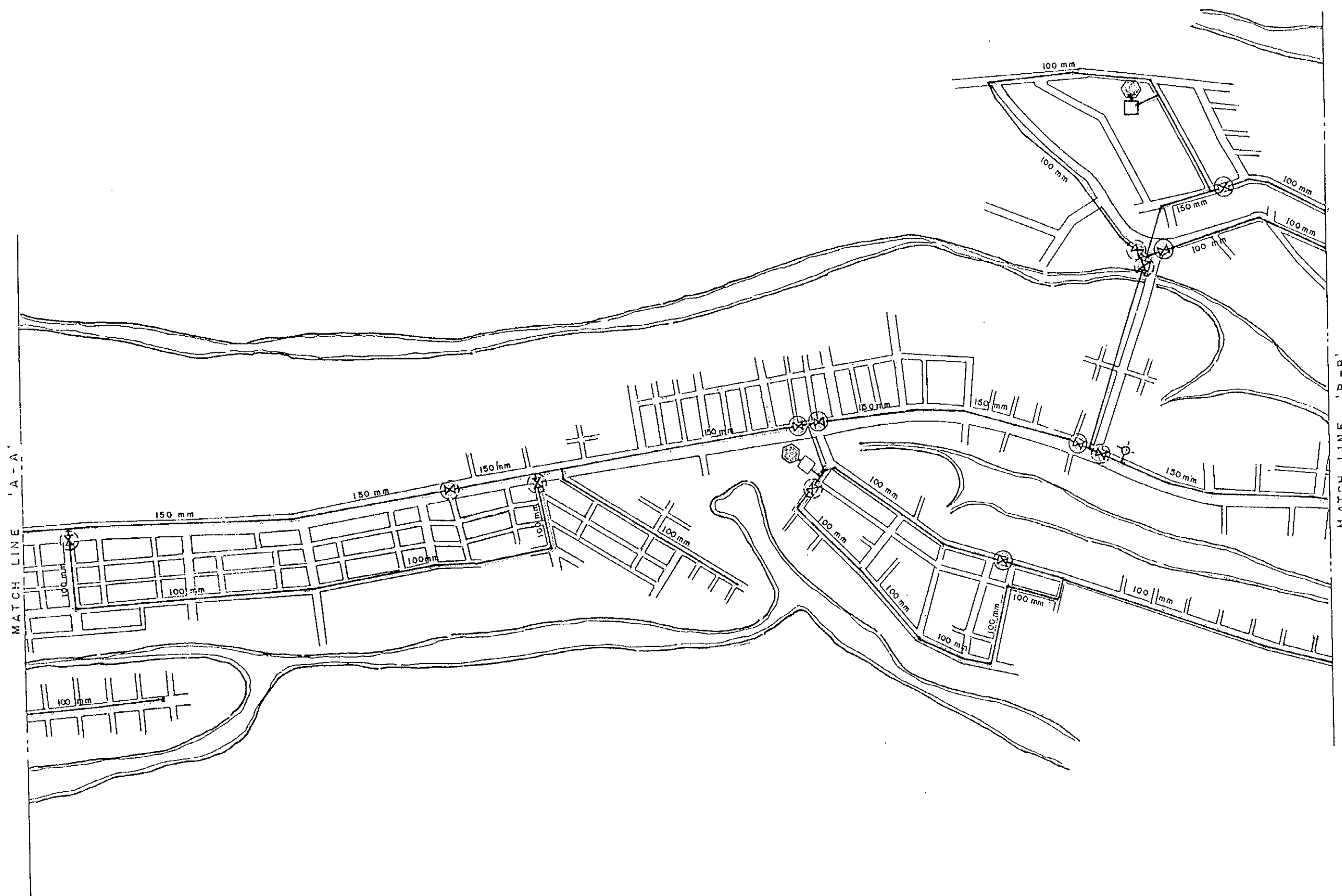


CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE: 10.2-1A

EXISTING WATER SUPPLY SYSTEM
GMA WATER DISTRICT
GMA, CAVITE



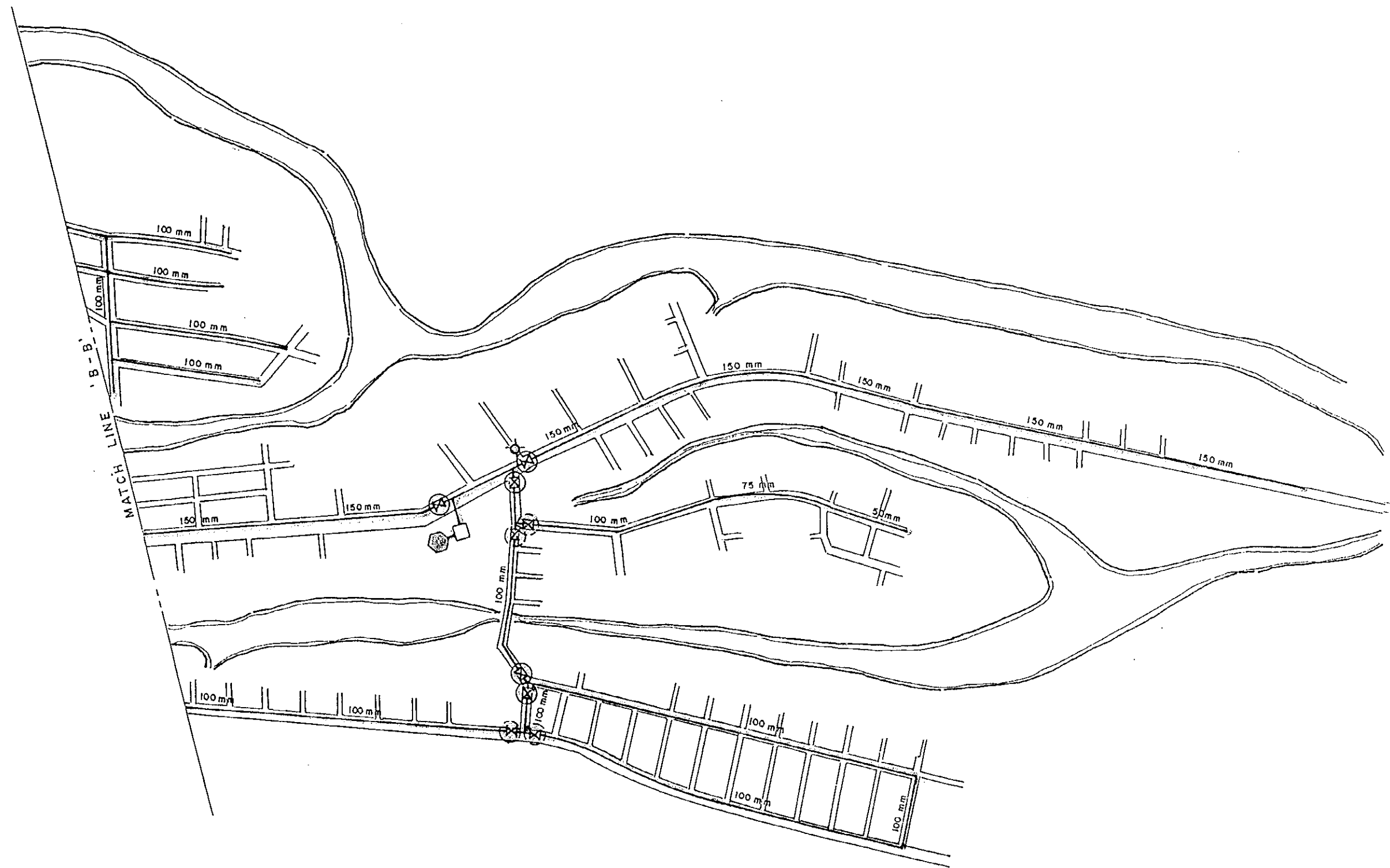
CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE: 10.2-1B

EXISTING WATER SUPPLY SYSTEM

GMA WATER DISTRICT
GMA, CAVITE



CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE: 10.2-1C

EXISTING WATER SUPPLY SYSTEM
GMA WATER DISTRICT
G M A, CAVITE

Table 10 2-1
PUMP STATISTICAL DATA
GMA WATER DISTRICT

Pumping Station	Location	Date Installed	Casing Diameter (mm)	Well Depth (m)	Type of Pump and Capacity	Discharge Rate (Lps)	Operating Time	Status
1	San Gabriel	1972	200/150	183	submersible pump 25 Hp	7.90	18 hrs	operational
2	Maderan	1972	200/150	183	submersible pump 25 Hp	6.60	17 hrs.	w/ elev tank operational
3	Teachers Village	1990	200/150	183	submersible pump 15 Hp	9.64	17 hrs.	w/ elev tank operational
4	NHA Compound	1972	150/100	138	submersible pump 5 Hp	1.72	19 hrs.	w/ elev tank but limited discharge operational
5	Memije	1972	200	138	submersible pump 20 Hp	8.60	18 hrs.	w/ elev. tank operational
6	Olaes	1972	200	138	submersible pump 30 Hp	14.40	18 hrs.	w/ ground reservoir operational
7	Elises	1972	200/150	123	submersible pump 25 Hp	6.00	15 hrs.	w/ elev. tank
8	Mandarin Homes	1992	---	---	submersible pump 15 Hp	12.00	18 hrs.	w/ elev. tank

Source: Pumping Test Data 1993 (Water District)

has a capacity of 757 m³. These tanks are being operated on a fill and draw basis. A typical plan of the existing reservoir is shown in S/R.

The first elevated tank is located in barangay Maderan with an overflow elevation of 168.75 masl.

The second elevated tank is located in the NHA Project office compound and has an overflow elevation of 138 masl.

The third elevated tank is located in barangay Memije and has an overflow elevation of 106.92 masl

The fourth elevated tank is located in barangay Elises and has an overflow elevation of 92.73 masl

The ground reservoir is located near pumping station no. 6 in Area F with a ground elevation of 86 masl and an overflow elevation of 90.8 masl.

At Teachers Village, the elevated steel tank has a capacity of 230 m³ and an overflow elevation of 128 masl.

The elevated tank at Mandarin Homes has a capacity of 114 m³ and an overflow elevation of 58 masl.

Except for Teachers Village and Mandarin Homes, all steel reservoirs are in a deteriorated state and would require major rehabilitation work.

(4) Disinfection facilities

The G.M.A.-WD has no disinfection facilities.

(5) Transmission/Distribution Facilities

The original transmission/distribution pipelines, which were constructed in 1972, have a total length of approximately 17,800 linear meters of GI and PVC pipes with sizes ranging from 50 to 150 mm in diameter.

To date, an additional 2,224 linear meters of PVC piping (50 to 150mm diameter) have been laid to cover the present service area composed of 21 barangays.

Teachers Village and Mandarin Homes, which were recently turned over to the water district, have their own distribution pipeline network. Mandarin Homes is not within the vicinity of the present service area. It is approximately 3 km east of barangay Calimag. Layout of the transmission/distribution is presented in Fig. 10.2-1A to 10.2-1C.

(6) Valves and Hydrants

There are 37 known valves in the distribution network with sizes of 50, 75, 100, 150 mm in diameter, 16 of which were installed in 1972 (8 units are not functioning) and 21 newly installed.

There are five (5) existing fire hydrants located along the length of the main distribution line.

(7) Service Connections

Records of the G.M.A.-WD shows that as of August 1994, there were about 3,744 service connections covering the 21 barangays and 2 subdivisions.

These service connections are divided by consumer category into 3,648 domestic 70 commercial and 26 institutional.

Of the 3,744 connections, 3,667 (98%) are metered.

(8) Operation and Maintenance

The G.M.A.-WD presently operates and maintains the original water system serving the 21 barangays (composed of 5 pressure zones) and 2 other separate systems serving the subdivisions of Teachers Village and Mandarin Homes, respectively.

The G.M.A.-WD presently employs 23 personnel headed by the General Manager.

The schedule of water rates as of September are as follows:

<u>Area</u>	Minimum charge (0 - 5 m ³)	Commodity charge (6m ³ and above)
Residential	P 40.00	P 8.00/m ³
Commercial	P 80.00	P16.00/m ³
<u>Mandarin Homes</u>		
Residential	P 40.00	P 5.00/m ³

10.2.2 Deficiencies of the Existing System

(1) Insufficient Source Capacity

With the present actual production of 2,824 m³/d, the existing source facilities cannot meet the maximum day requirement of 4,318 m³/d.

(2) Low Pump and Motor Efficiency

Low efficiency rating based on the pump test record.

(3) High unaccounted-for water.

(4) Deteriorated/Defective Steel Reservoirs

- Reservoir piping connections need replacement
- Restoration/Repainting of steel reservoirs

(5) No Treatment Facility

Disinfection facility (Hypochlorinator) should be installed on all existing well source.

10.2.3 Water Use Profile

(1) Population Served

As of September 1994, service area population of the G.M.A. was approximately 53,404. It is estimated that about 20,504 persons are entirely dependent on the G.M.A. W.D. for water supply from its 3,728 service connections. These figures indicate that for every connection, an average of 5.5 persons are being served by the system.

(2) Water Consumption

Water consumption of the G.M.A.-WD, as recorded for the month ending September 1994, was 45,440 m³. The average consumption per capita for domestic connection is estimated at 73.87 lpcd. The low water consumption figures may be attributed to an insufficient water supply.

(3) Accounted for Water

The total accounted for water for the month of September is 45,440 m³.

The accounted-for water represents 58% of the total monthly production of 78,216 m³.

(4) Unaccounted for Water

The total unaccounted-for water in the G.M.A.-WD is 32,776 m³/month (1,092 m³/d) which is 42% of the total monthly production.

(5) Present Water Demand

The present water demand of the G.M.A.-WD, according to the latest record (September 1994), is 2,607.2 m³/d. This includes the unaccounted for water during average day demand.

10.2.4 Population and Water Demand Projection

(1) Population Projection

The future population of the municipality of the G.M.A. and the barangays in the existing service area were adopted from the Engineering Study of Water District, 1992. The historical population data were gathered from the National Census and Statistics Office (NCSO). A growth rate of 3.76% is adopted in this study up to the design year (2005). Thus, in the year 2005 the municipal population may reach 114,774.

The present service area includes twenty one (21) barangays and two (2) subdivisions. The 1994 served population of these barangays totals 20,504 which is 26.8% of the total municipal population.

The proposed improvement and expansion of service area will increase the served population to 49.6% of the total projected municipal population in the year 2005. Table 10.2-2, 10.2-3A and 10.2-3B show the population projection, served population and water demand projection. Fig. 10.2-2 shows service area delineation.

(2) Water Demand Projections

Water demand figures were projected based on the assumptions adopted from previous studies and the LWUA Methodology Manual. Some of these includes;

- Domestic unit consumption is estimated at 0.120 m³/d in proposed implementation year (1998) and 0.130 m³/d for the design year (2005). The number of person per household is 5.5 (Water District Data).
- Commercial unit consumption is at 1.0 m³/connection/d.
- Institutional unit water consumption is estimated at 3.0 m³/connection/d.
- unaccounted for water is assumed to be 20% after project implementation.

TABLE 10.2-2

POPULATION PROJECTION
GMA WATER DISTRICT

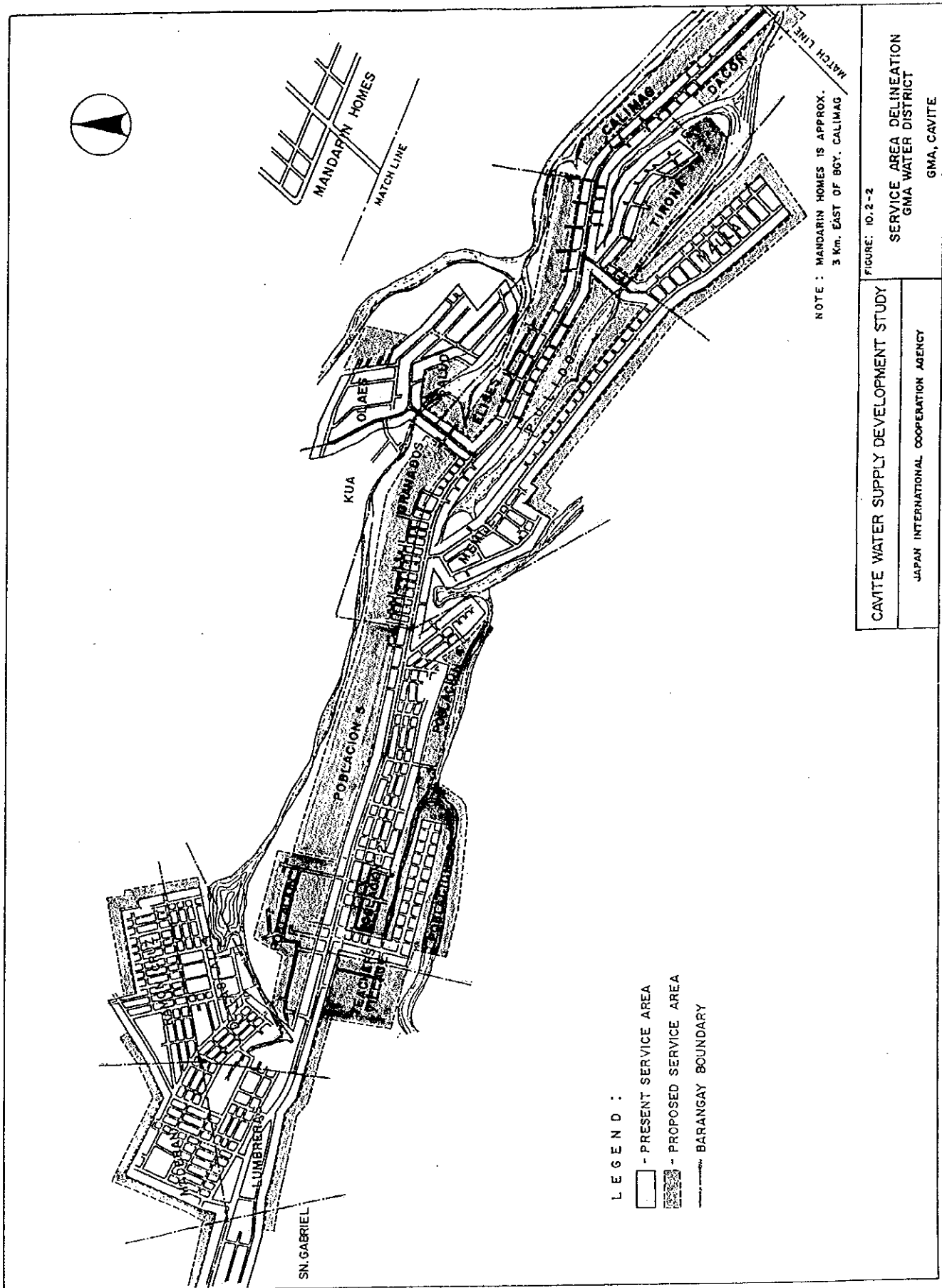
Municipality/ Bgy. in the Service Area	Historical Population		Historical Growth Rates		Projected Growth Rates		Projected Population		
	1975	1980	1975-80	1980-90	1990-2000	2000-2005	1994	1998	2002
GMA	37,942	48,376	N/A	N/A	3.76	3.76	76,474	88,640	102,743
1 San Gabriel	585	873	N/A	N/A	3.76	3.76	2,314	2,681	3,108
2 Maderan	1,145	1,460	N/A	N/A	3.76	3.76	2,507	2,905	3,368
3 Lumberas	1,897	2,419	N/A	N/A	3.76	3.76	3,225	3,737	4,332
4 Cruz	2,204	2,811	N/A	N/A	3.76	3.76	2,927	3,392	3,932
5 De Las Alas	2,012	2,567	N/A	N/A	3.76	3.76	3,376	3,914	4,536
6 Poblacion 2	1,878	2,393	N/A	N/A	3.76	3.76	3,203	3,712	4,303
7 Poblacion 3	775	988	N/A	N/A	3.76	3.76	1,403	1,624	1,884
8 Poblacion 1	511	651	N/A	N/A	3.76	3.76	1,206	1,403	1,624
9 Memije	1,627	2,075	N/A	N/A	3.76	3.76	2,206	2,556	2,963
10 Pulido	1,644	2,095	N/A	N/A	3.76	3.76	3,550	4,115	4,770
11 Malia	1,237	1,576	N/A	N/A	3.76	3.76	3,124	3,621	4,197
12 Tirona	838	1,068	N/A	N/A	3.76	3.76	2,307	2,672	3,099
13 Dacon	1,512	1,929	N/A	N/A	3.76	3.76	1,754	2,032	2,356
14 Granados	1,768	2,255	N/A	N/A	3.76	3.76	2,630	3,048	3,533
15 Poblacion 4	1,531	1,952	N/A	N/A	3.76	3.76	2,907	3,369	3,906
16 Poblacion 5	1,007	1,283	N/A	N/A	3.76	3.76	3,006	3,483	4,038
17 KVA	1,230	1,568	N/A	N/A	3.76	3.76	2,746	3,181	3,689
18 Olaes	1,060	1,388	N/A	N/A	3.76	3.76	1,856	2,150	2,493
19 Elises	1,321	1,684	N/A	N/A	3.76	3.76	1,739	2,015	2,336
20 Salud	862	1,099	N/A	N/A	3.76	3.76	3,067	3,554	4,120
21 Calimag	910	1,161	N/A	N/A	3.76	3.76	2,706	3,136	3,636
22 Teachers Village	-	-	N/A	N/A	3.76	3.76	1,834	2,125	2,464
23 Mandarin Homes	-	-	N/A	N/A	3.76	3.76	2,398	2,778	3,220
Total	27,674	35,295			3.76	3.76	59,348	68,770	79,725
		46,919							89,025

TABLE 10.2-3A
1988 SERVED POPULATION AND WATER DEMAND PROJECTIONS
GMA WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED- FOR WATER (cumd)	AVERAGE DAY DEMAND (cumd)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand			
1 San Gabriel	2,681	2,413	306	1,681	201.7	6	33	6	1	3.0	313	1,714	210.7	52.3	263	
2 Maderan	2,905	2,614	331	1,822	218.5	6	33	6	1	3.0	338	1,855	227.6	56.4	284	
3 Lumbieras	3,737	3,363	426	2,344	281.2	8	44	8	2	6.0	436	2,388	295.2	73.8	369	
4 Cruz	3,392	3,052	386	2,127	255.2	7	39	7	1	3.0	394	2,166	265.2	66.8	332	
5 De Las Alas	3,914	3,522	446	2,454	294.4	9	50	9	2	6.0	457	2,504	309.4	76.6	396	
6 Poblacion 2	3,712	3,340	423	2,328	279.4	8	44	8	2	6.0	433	2,372	293.4	72.6	366	
7 Poblacion 3	1,624	1,462	185	1,019	122.2	4	22	4	1	3.0	190	1,041	129.2	32.8	162	
8 Poblacion 1	2,556	2,300	281	1,603	192.4	5	28	5	1	3.0	297	1,631	200.4	49.6	250	
9 Manjile	4,115	3,704	469	2,592	309.8	9	50	9	2	6.0	480	2,632	324.8	81.2	406	
10 Pulido	3,621	3,258	412	2,270	272.4	8	44	8	2	6.0	422	2,314	286.4	71.6	358	
11 Malla	2,672	2,404	304	1,678	201.1	6	33	6	1	3.0	311	1,709	210.1	51.9	262	
12 Tirona	2,032	1,828	232	1,274	152.8	5	28	5	1	3.0	238	1,302	160.8	40.2	201	
13 Dacon	3,048	2,743	348	1,912	229.4	7	39	7	1	3.0	356	1,951	239.4	59.6	289	
14 Granados	3,359	3,032	384	2,113	253.6	7	39	7	1	3.0	392	2,152	263.6	66.4	330	
15 Poblacion 4	3,453	3,134	397	2,184	262.0	8	44	8	2	6.0	407	2,228	276.0	69.0	345	
16 Poblacion 5	3,181	2,862	362	1,994	239.2	7	39	7	1	3.0	370	2,033	249.2	62.8	312	
17 Kua	2,151	1,936	245	1,349	161.8	5	28	5	1	3.0	251	1,377	169.8	42.2	212	
18 Olas	2,015	1,814	230	1,264	151.6	4	22	4	1	3.0	235	1,286	158.4	39.4	186	
19 Elises	3,554	3,198	405	2,229	267.4	8	44	8	2	6.0	415	2,273	281.6	70.6	352	
20 Salud	3,136	2,822	357	1,966	235.9	7	39	7	1	3.0	365	2,005	245.9	61.1	307	
21 Calirag	2,125	1,912	242	1,332	159.8	5	28	5	1	3.0	248	1,360	167.8	42.2	210	
22 Teachers Village	2,778	2,778	505	2,778	332.8	10	55	10	1	3.0	516	2,833	345.8	86.2	432	
23 Mandarin Homes	2,970	2,970	540	2,970	356.4	10	55	10	1	3.0	551	3,025	369.4	92.5	462	
Total	58,771	62,461	8,226	45,271	5,431.1	159.0	880.0	159.0	30.0	90.0	8,415.0	46,151.0	5,690.1	1,417.9	7,098.0	

TABLE 10.2-3B
2005 SERVED POPULATION AND WATER DEMAND PROJECTIONS
GMA WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED-FOR WATER (cumid)	AVERAGE DAY DEMAND (cumid)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand			
1 San Gabriel	3,472	3,124	396	2,177	283.0	8	44	8.0	2	6.0	406	2,221	297.0	74.0	371.0	
2 Maderan	3,762	3,386	428	2,360	306.8	8	44	8.0	2	6.0	439	2,404	320.8	80.2	401.0	
3 Lumbrenas	4,840	4,356	552	3,036	394.7	10	55	10.0	2	6.0	564	3,091	410.7	102.4	513.0	
4 Cruz	4,382	3,952	500	2,754	358.0	10	55	10.0	2	6.0	512	2,809	374.0	94.0	468.0	
5 De Las Alas	5,068	4,566	577	3,176	412.9	11	60	11.0	2	6.0	590	3,236	428.9	107.2	537.0	
6 Poblacion 2	4,807	4,326	548	3,015	392.0	10	55	10.0	2	6.0	580	3,070	408.0	102.0	510.0	
7 Poblacion 3	2,104	1,894	240	1,320	171.6	4	22	4.0	1	3.0	245	1,342	178.6	44.4	223.0	
8 Poblacion 1	3,310	2,979	377	2,075	269.9	7	38	7.0	1	3.0	385	2,114	279.9	70.0	350.0	
9 Nemiye	5,328	4,788	606	3,337	433.8	12	66	12.0	2	6.0	620	3,403	451.8	113.0	565.0	
10 Pulido	4,688	4,219	534	2,940	382.2	10	55	10.0	2	6.0	546	2,995	398.2	99.8	498.0	
11 Malla	3,461	3,114	394	2,170	282.1	8	44	8.0	2	6.0	404	2,214	286.1	73.9	370.0	
12 Tirona	2,632	2,368	300	1,650	214.5	5	33	6.0	1	3.0	307	1,683	223.5	55.5	279.0	
13 Dacon	3,947	3,552	450	2,476	322.0	8	44	8.0	2	6.0	460	2,520	336.0	84.0	420.0	
14 Granados	4,363	3,926	497	2,736	356.0	10	55	10.0	2	6.0	509	2,791	372.0	93.0	455.0	
15 Poblacion 4	4,511	4,060	514	2,830	368.0	10	55	10.0	2	6.0	526	2,885	384.0	96.0	480.0	
16 Poblacion 5	4,122	3,710	470	2,596	336.2	9	50	9.0	2	6.0	481	2,636	351.2	86.8	438.0	
17 Kua	2,785	2,506	317	1,746	227.0	6	33	6.0	1	3.0	324	1,779	236.0	59.0	295.0	
18 Olas	2,610	2,348	298	1,637	212.8	6	33	6.0	1	3.0	305	1,670	221.8	56.2	278.0	
19 Elises	4,602	4,142	524	2,886	375.2	10	55	10.0	2	6.0	536	2,941	391.2	96.8	488.0	
20 Salud	4,062	3,656	463	2,548	331.2	9	50	9.0	2	6.0	474	2,598	346.2	85.8	432.0	
21 Calimag	2,752	2,476	314	1,726	224.4	6	33	6.0	1	3.0	321	1,759	233.4	57.6	291.0	
22 Teachers Village	3,560	3,204	406	2,233	290.3	8	44	8.0	2	6.0	416	2,277	304.3	75.8	380.0	
23 Mandarin Homes	3,461	3,461	438	2,412	313.6	8	44	8.0	2	6.0	448	2,456	327.6	82.4	410.0	
Total	69,025	80,104	10,144	55,827	7,258.2	194	1,067	194.0	40	120.0	10,378	56,894	7,572.2	1,888.8	9,462.0	



Domestic connections are projected to reach 10,144 in 2005, while commercial and institutional connections are projected to reach 194 and 40 respectively. **Table 10.2-3B** shows the number of connections for each category.

(3) **Water Demand Variations**

Presented below is the year 2005 water demand variation.

Average-day demand	9,462 m ³ /d (109.5 lps)
Maximum-day demand	12,300 m ³ /d (142.4 lps)
Peak-hour demand	18,924 m ³ /d (219.0 lps)

Table 10.2-4A shows the annual water demand per type of connection and **Table 10.2-4B** shows the annual water demand variation.

10.2.5 Analysis and Evaluation of Alternatives

(1) **Considerations**

The existing facilities that will be considered and incorporated in the recommended plan of the water supply system in the year 2005 are as follows;

1) **Existing Water Supply System Facilities**

Existing water supply system facilities of the G.M.A.-WD is presently serving twenty one (21) barangays and two (2) subdivisions.

Between June 1993 and June 1994, there was a sudden increase in service connections exceeding the 1992 LWUA Engineering Study projection by at least 800.

The preliminary study shows that the present service area is rapidly expanding and that the existing source facilities will not be adequate to meet future water needs for the design year (2005).

2) **Additional Water Source**

The G.M.A.-WD has been using groundwater from wells in the service area since 1970. The water resources study indicates that ground water from deepwells in the G.M.A. service area is the only practical and economical water source that the G.M.A.-WD and its consumers can afford; all other sources, such as surface water, are much more expensive.

For the design year (2005), utilization of JICA test well no. 1 plus three (3) additional sources will be required to meet the projected maximum day demand of 142 lps.

TABLE 10.2-4A
ANNUAL WATER DEMAND AND NUMBER OF CONNECTIONS
GMA WATER DISTRICT

YEAR	DOMESTIC		COMMERCIAL		INSTITUTIONAL		TOTAL		UNACCOUNTED- FOR WATER (cumd)	AVERAGE DA DEMAND (cumd)
	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)		
1994	3,648	2,407.7	70	70.0	26	78.0	3,744	2,555.7	766.7	3,194.0
1995	4,214	2,781.0	81	81.0	26	78.0	4,321	2,940.0	884.0	3,675.0
1996	4,868	3,212.0	94	94.0	27	81.0	4,989	3,387.0	1,016.0	4,234.0
1997	5,622	3,710.5	108	108.0	27	81.0	5,757	3,899.5	1,169.0	4,874.0
1998	8,226	5,429.2	159	159.0	30	90.0	8,415	5,680.1	1,417.9	7,098.0
1999	8,610	5,682.6	167	167.0	32	96.0	8,809	5,945.6	1,486.0	7,432.0
2000	8,993	5,935.4	171	171.0	34	102.0	9,198	6,208.4	1,552.0	7,760.0
2001	9,376	6,188.2	175	175.0	36	108.0	9,587	6,471.2	1,617.0	8,088.0
2002	9,568	6,314.8	179	179.0	37	111.0	9,784	6,604.8	1,651.0	8,256.0
2003	9,760	6,441.6	184	184.0	38	114.0	9,982	6,739.6	1,684.0	8,424.0
2004	9,952	6,568.3	189	189.0	39	117.0	10,180	6,874.3	1,718.0	8,592.0
2005	10,144	7,258.2	194	194.0	40	120.0	10,378	7,572.2	1,892.0	9,462.0

TABLE 10.2-4B

WATER DEMAND VARIATIONS
GMA WATER DISTRICT

YEAR	Average Day Demand		Maximum Day Demand		Peak-Hour Demand	
	(cumd)	(L/s)	(cumd)	(L/s)	(cumd)	(L/s)
1994	3,194	36.9	4,152	48	6,388	73.9
1995	3,675	42.5	4,778	55.3	7,650	88.5
1996	4,234	49.0	5,504	64.0	8,468	98.0
1997	4,874	56.4	6,336	73.3	9,748	112.8
1998	7,098	82.2	9,227	106.8	14,276	165.2
1999	7,432	86.0	9,662	111.8	14,864	172.0
2000	7,760	89.8	10,088	116.8	15,520	179.0
2001	8,088	93.6	10,514	121.6	16,176	187.2
2002	8,256	96.0	10,732	124.2	16,512	191.1
2003	8,424	97.5	10,951	126.2	16,848	195.0
2004	8,592	99.4	11,170	129.2	17,184	198.9
2005	9,462	109.5	12,300	142.4	18,924	219.0

3) Pressure Zone

The ground elevation within the service area ranges from a high of 150 m in Brgy. San Gabriel to a low of 40 m in Brgy. Calimag. An area with such a high variation in ground elevation cannot be served by one pressure zone. Because of this topography and the location of existing sources and reservoirs, the system will be operated in five (5) pressure zones.

4) Storage Location

Location of storage is influenced by the demand in the service area. A preliminary analysis showed that the existing location of the storage tank cannot adequately meet the requirements of the water system. An additional reservoir site shall be chosen to effectively balance the supply particularly during peak hour conditions.

5) Design Criteria

– Well Parameters for Additional Sources

The following well parameters were established for purposes of cost analysis of schemes requiring additional sources.

Depth	:	200 – 300 m
Borehole Diameter	:	350 – 400 mm
Casing Diameter	:	200 mm(0–200m) 150 mm(200–300m)
Screens	:	200/150 mm stainless steel
Expected Yield	:	16.6–25 lps
Expected SWL	:	30 – 50 m
Expected PWL	:	90– 100 m

– Distribution System

Parallel pipes will augment portions of existing pipelines and new pipes will be laid to cover the expansion area while the pipe size configuration is designed at peak hour condition.

– Demand Ratios

The projected water demand of the G.M.A.–WD for the design year (2005) are 12,300 m³/d for maximum day and 18,924 m³/d for peak hour demand.

– Storage Requirement

During peak-hour water demand conditions and whenever the production capacity of the sources is less than the demand of the system, an additional water supply will be provided by the reservoir. Generally the volume of storage must be sufficient to meet the operational, emergency and firefighting reserved requirements. **Table 10.2-5** shows the storage capacity requirement of the system up to the year 2005.

The reservoir will be constructed at an elevation such that the required minimum pressure in the distribution system is satisfied.

- System Pressure

The minimum pressure head to be adopted in the system is 7 m while the maximum is 70 m. The system pipe network is designed to conform with the pressure requirement even during peak hour conditions.

- Fire Protection

Full fire protection will be provided to the entire service area.

- Flow Velocity

Flow Velocity in the Distribution System is limited to a maximum of 3 m/s at all times and minimum of 0.3 m/s. However, in order to obtain good pressure throughout the distribution system, it is necessary to allow the velocity flow less than the minimum.

- Computer Analysis

Pipe sizes were designed for peak-hour condition and only pipes with a diameter of 50 mm and above were included in the analysis.

- Common Items

To simplify the evaluation of alternatives, items common to the alternatives considered such as reservoir, distribution lines, valves, hydrants, service connections and other appurtenances were not included in the analysis.

(2) Development of Alternatives

Groundwater through well were considered as capable of meeting the increasing demand in the service area. Additional wells are expected to meet the supply requirement of the system by the year 2005.

Table 10-2-5
STORAGE REQUIREMENT
GMA WATER DISTRICT

YEAR	Max Day Demand (cumd)	Served Population	Emergency Storage Requirement (cum)	Operational Storage Requirement				
				Max-day (cum)	ID-1.33 (cum)	ID-1.2 (cum)	ID-1.10 (cum)	PKD (cum)
1997	6,336.0	44,792	528	984	347	374	781	171
1998	9,227.0	46,151	768	1428	501	539	1133	244
1999	10,088.0	47,552	805	1556	543	584	1233	263
2000	10,960.1	48,995	840	1684	584	629	1334	281
2001	10,514.0	50,482	876	1610	556	598	1274	265
2002	10,732.0	52,014	894	1638	562	605	1295	266
2003	10,951.0	53,592	912	1665	569	611	1316	266
2004	11,170.0	55,218	930	1693	575	618	1336	267
2005	12,300.0	56,894	1025	1857	627	674	1465	288

Operational Storage Requirement

Supply rate	Storage Volume	Pump Hours
MD	$(0.224 - (0.0416 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	24
ID-1.33	$(0.114 - (0.0359 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	18
ID-1.20	$(0.125 - (0.0400 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	20
ID-1.10	$(0.190 - (0.0404 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	22
PKH	$(0.082 - (0.0336 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	16

Emergency Storage Requirement :

2 hours of Max day demand

In consideration of limited source capacity and well location, two possible alternatives were developed. The following will give insight to each proposal for the improvement of the water system.

1) Alternative 1 – Max. day demand with maximum storage

This alternative proposes the commissioning of the JICA test well in the NHA compound into a production well and the construction of 3 additional wells located at Poblacion 4, Poblacion 5 and barangay Calimag. The wells will be equipped with a 25 Hp pump for the NHA compound and a 60 Hp pump each for the 3 additional sources.

An additional reservoir volume of 876 m³ will be constructed.

Table 10.2-6 and Fig. 10.2-3A presents the detail of this alternative.

2) Alternative 2 – 1.1 MDD with Intermediate storage

This alternative proposes the commissioning of the JICA well in the NHA compound into production well and poblacion 4, Poblacion 5, barangay Calimag and barangay R. Cruz. The wells will be equipped with a 25 Hp pump for NHA compound and a 60 Hp pump each for the 4 additional sources.

An additional reservoir volume of 484 m³ will be constructed.

Table 10.2-6 and Fig. 10.2-3B presents the details of this Alternatives.

(3) Evaluation of Alternatives

Each of the alternative was evaluated based on the construction cost at 1994 price levels.

The following table summarizes the cost of each alternative

	Cost (P)
Alternative 1	23,466,407.00
Alternative 2	22,290,269.00

Alternative 1 is higher by P1.18 million in construction cost than Alternative 2. Due to the small difference in project cost, operation and maintenance expenses were considered. In Alternative 2, energy cost is higher by about 1.18 million than Alternative 1 per annum. With this annual difference in energy cost, Alternative 1 is adapted as the recommended plan for the improvement of water supply system of G.M.A.-WD.

TABLE 10.2-6
Cost Comparison of Alternatives
GMA Water District

Alternative 1 - MDD Supply with maximum Storage

Facilities	Construction Cost (P)
Storage Tank V = 876 cum	11,388,000.00
2 units Deepwell (300 m)	6,000,000.00
1 unit Deepwell (200 m)	2,000,000.00
3 sets 60 HP Pump and Motor	2,159,586.00
1 set 25 HP Pump and Motor	478,821.00
Power Connections (900 m)	1,440,000.00

	P 23,466,407.00
Power Cost	

360 HP 4,290.28 KWH/D	P 7,085,200.00

Alternative 2 - 1.1 MDD Supply with Intermediate Storage

Facilities	Construction Cost (P)
Storage Tank V= 484 cum	6,292,000.00
3 units Deepwell (300 m)	9,000,000.00
1 unit Deepwell (200 m)	2,000,000.00
4 sets 60 HP Pump and Motor	2,879,448.00
1 set 25 HP Pump and Motor	478,821.00
Power Connections (920 m)	1,640,000.00

	P 22,290,269.00
Power Cost	

420 HP 5,740.33 KWH/D	P 8,266,100.00

Note: Alternative 1 has lower energy cost than Alternative 2 by 1.18 million.

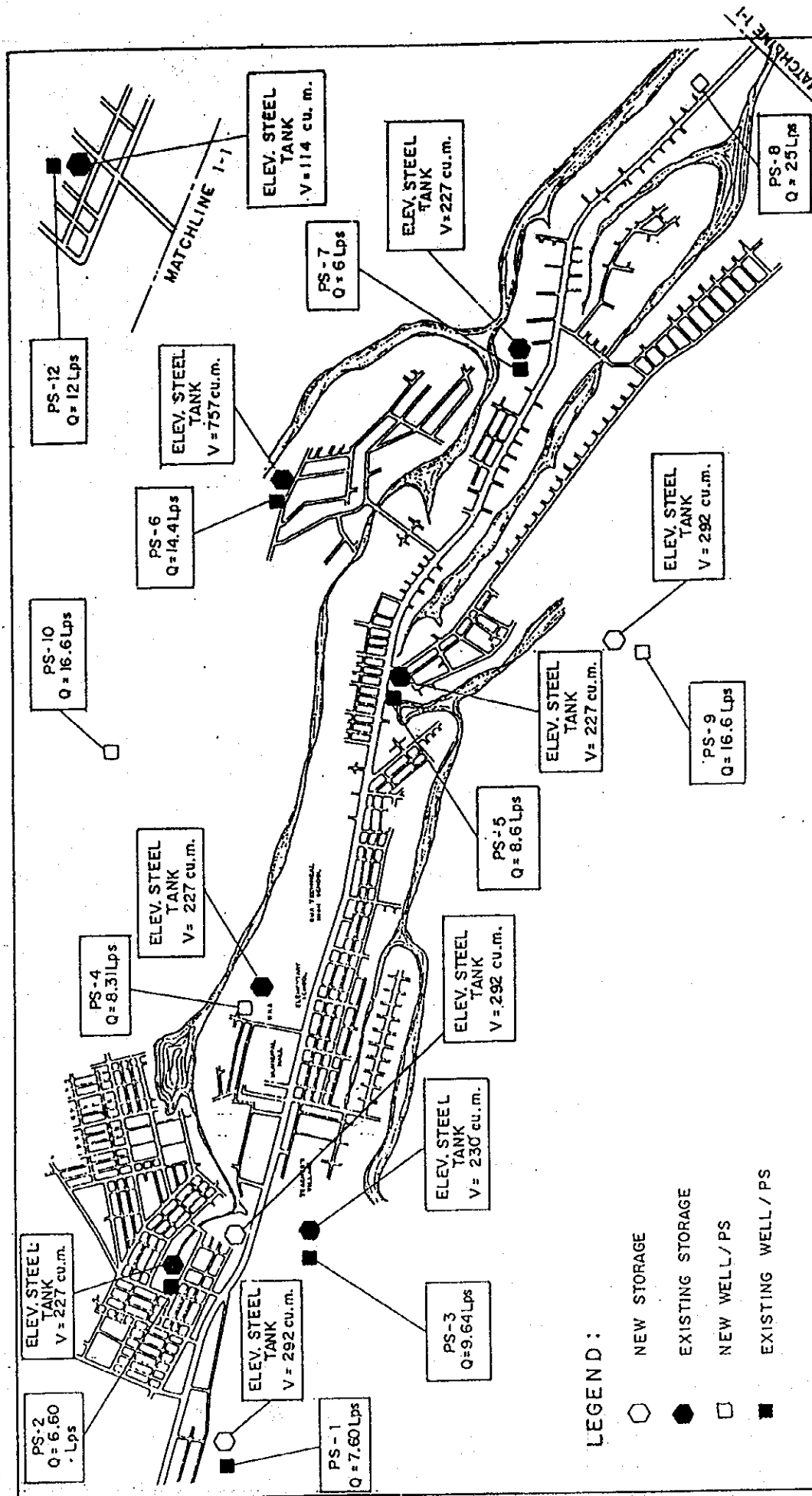


FIGURE: 10.2-3A

ALTERNATIVE - 1
MAXIMUM DAY DEMAND
WITH MAXIMUM STORAGE

GEN. MARIANO ALVAREZ

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

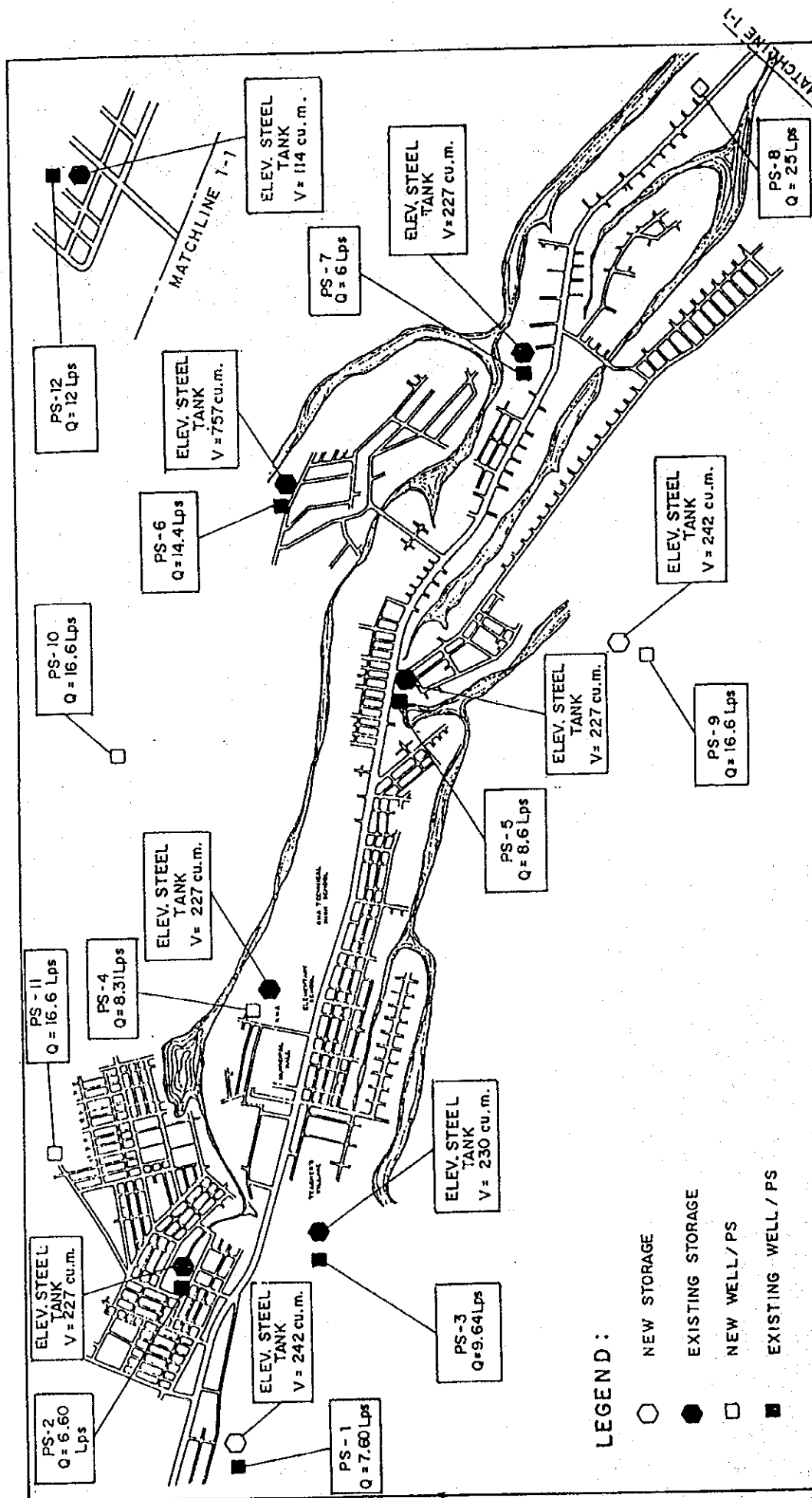


FIGURE 10.2-3B

**ALTERNATIVE-2
1.1 MDD WITH INTERMEDIATE
STORAGE**

GEN. MARIANO ALVAREZ

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

10.2.6 Recommended Plan

(1) Description of the Scheme

The recommended scheme for the proposed improvement of water supply system of the G.M.A.-WD is to be implemented in two phases.

Phase I expansion will cover zone 2,3 and 5 and would include construction of 3 additional sources located at brgy. Calimag, Poblacion 4 and Poblacion 5, utilization of the JICA test well in the NHA compound in zone 2; construction of an elevated steel tank at brgy. Memije in zone 3.

Phase II expansions will cover zone 1 and 4 and would include construction of 2 elevated steel tanks at brgys San Gabriel and Lumbreras..

Fig. 10.2-4 shows the relationship between water supply and demand when the recommended plan shall be implemented.

The proposed water supply system for the G.M.A.-WD is shown in Fig. 10.2-5A, 10.2-5B and 10.2-5C. The computer print out of the hydraulic analysis of the system and the schematic nodal diagram of the distribution system are presented in the supporting document.

(2) Proposed Facilities

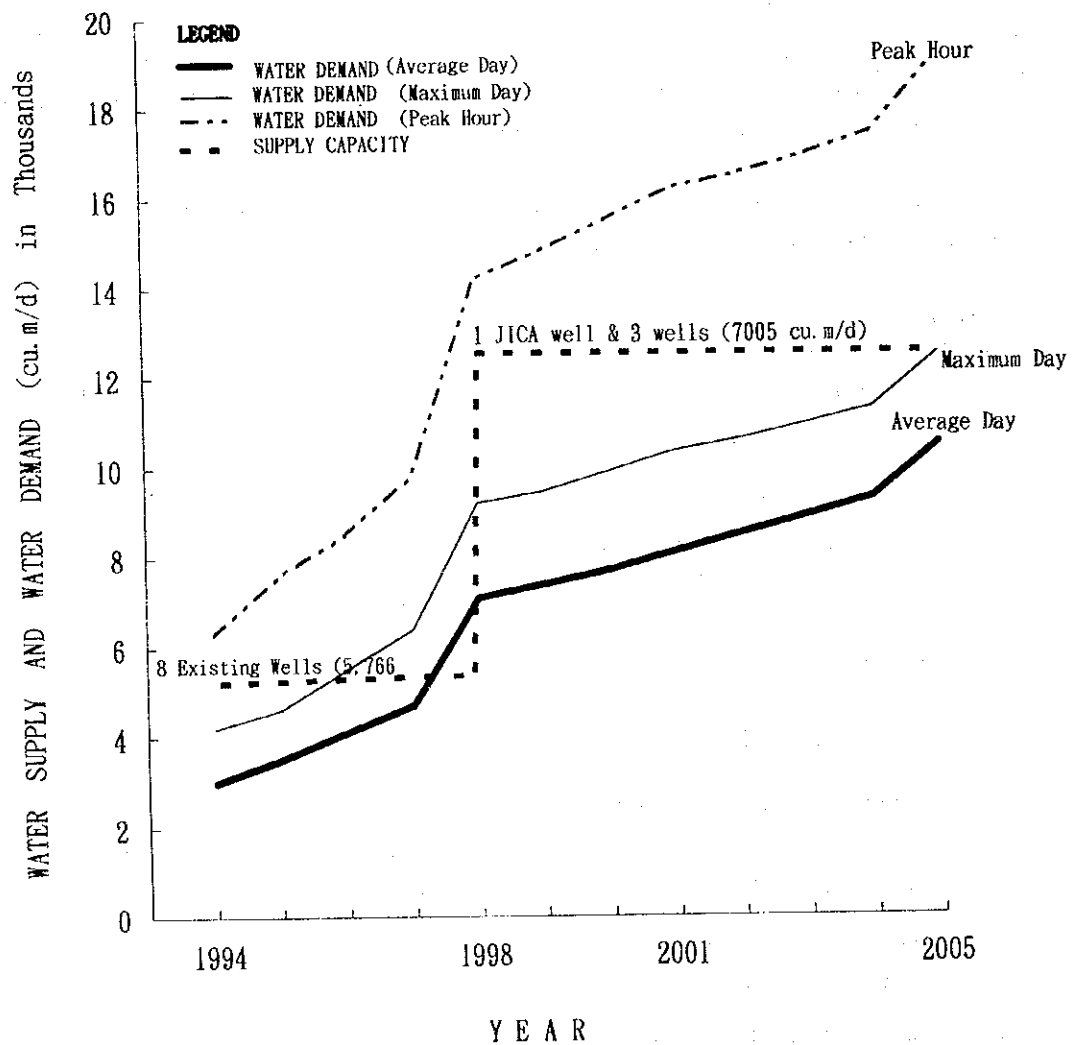
The recommended plan for the G.M.A.-WD water supply system is scheduled to be implemented in 2 stages. Phase I (zones 2, 3 and 5) and Phase II (zones 1 and 4).

The proposed facilities of Phase I improvement are as follows:

- 1) Laying 6.078 km of distribution line.
- 2) Construction of 3 deepwells, 2 with 16.6 lps (No. 9 and 10) capacity and 1-25 lps (No. 8) capacity. Preliminary well design for proposed wells are shown in Fig. 10.2-6A and 10.2-6B.
- 3) Provision of electro-mechanical facilities and housing for the 3 proposed well sources and 1 JICA test well. Pump setting diameters are shown in the S/R.
- 4) Construction of a 292 m³ capacity elevated steel tank.
- 5) Installation of 2,756 service connections.
- 6) Installation of 10 units of hypochlorinators.
- 7) Installation of 17 units additional gate valves and 7 units of fire hydrants.
- 8) Rehabilitation of 3 existing elevated steel tanks.
- 9) Land acquisition (1000 m²)

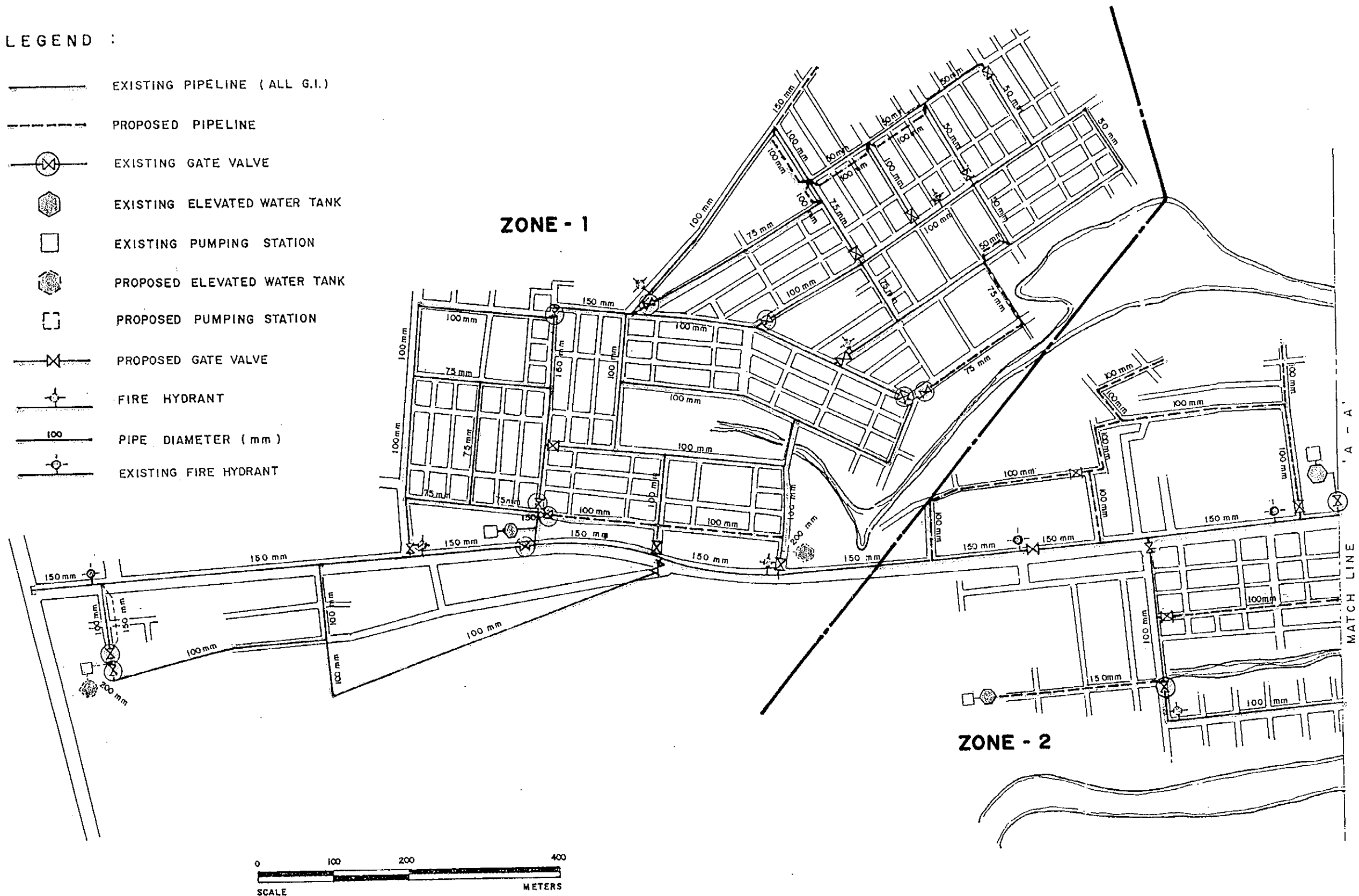
Fig. 10.2-4

WATER SUPPLY VS DEMAND CURVE OF RECOMMENDED PLAN
GMA



LEGEND :

- EXISTING PIPELINE (ALL G.I.)
- - - PROPOSED PIPELINE
- ⊗ EXISTING GATE VALVE
- ⬢ EXISTING ELEVATED WATER TANK
- EXISTING PUMPING STATION
- ⬢ PROPOSED ELEVATED WATER TANK
- PROPOSED PUMPING STATION
- ⊗ PROPOSED GATE VALVE
- ⊙ FIRE HYDRANT
- 100 PIPE DIAMETER (mm)
- ⊙ EXISTING FIRE HYDRANT



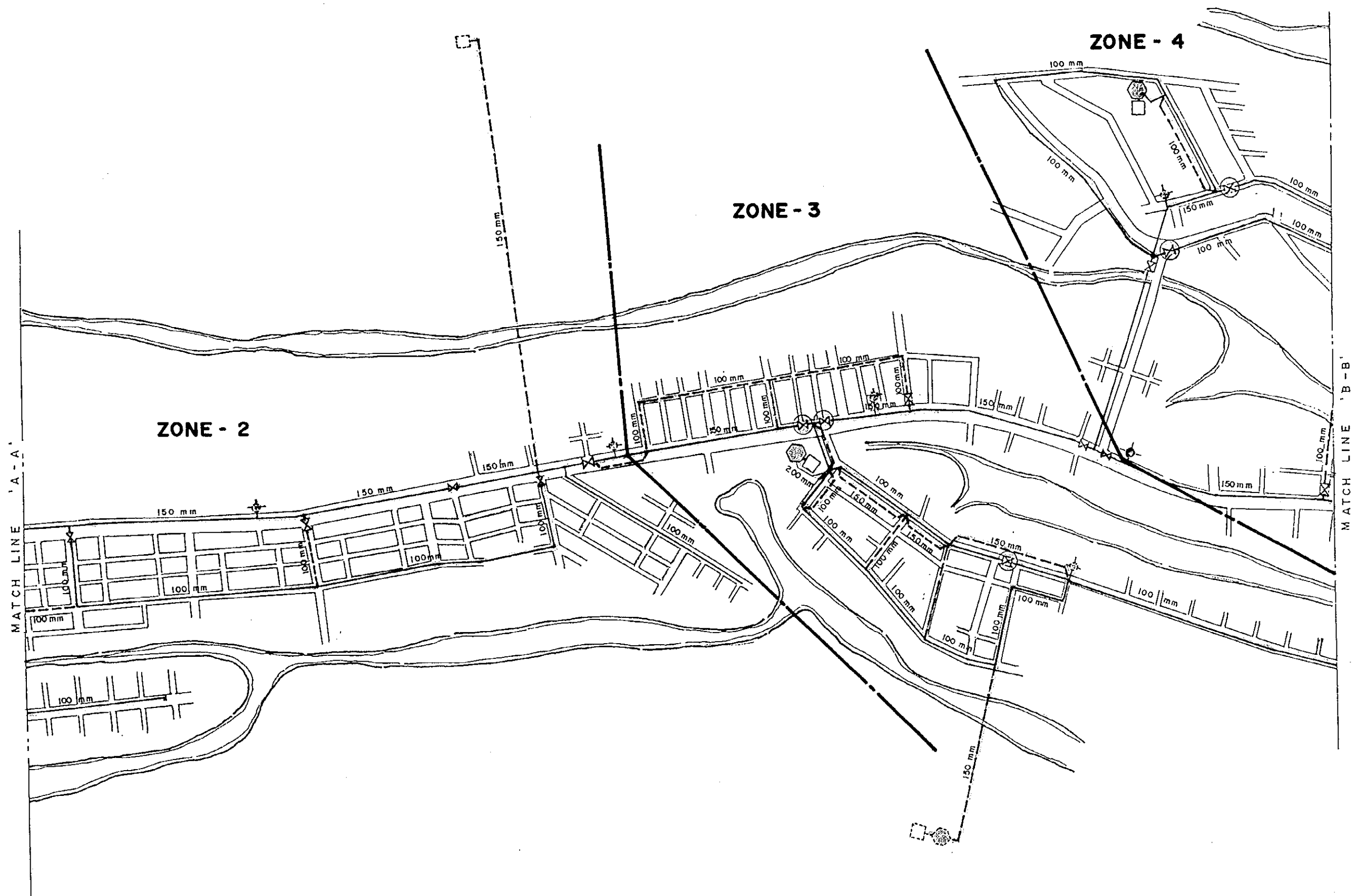
CAVITE WATER SUPPLY DEVELOPMENT STUDY

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Fig. 10.2-5A

RECOMMENDED WATER SUPPLY SYSTEM

GMA WATER DISTRICT
GMA, CAVITE



CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

Fig. 10.2-5B

RECOMMENDED WATER SUPPLY SYSTEM

GMA WATER DISTRICT
G M A, CAVITE

ZONE - 4

ZONE - 5

ZONE - 3

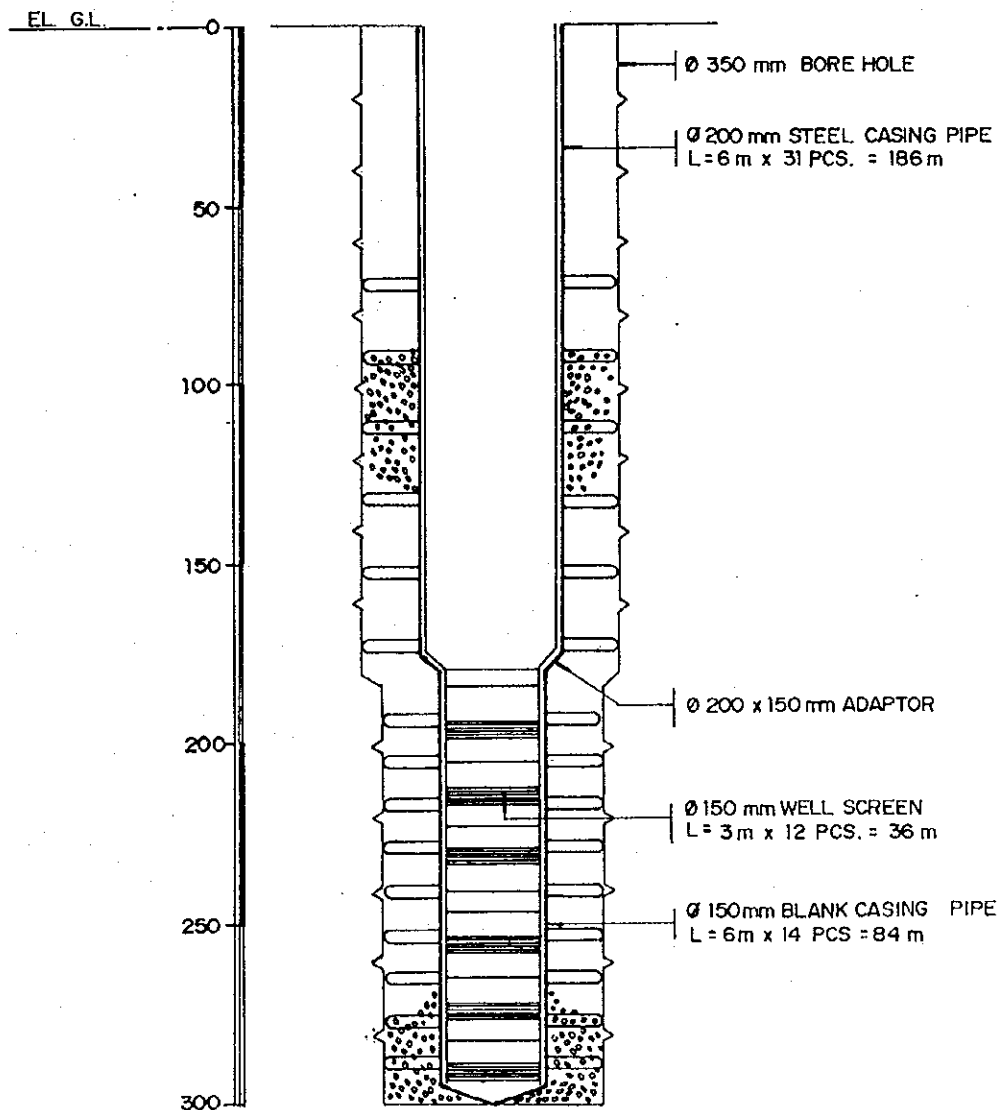
MATCH LINE 'B-B'

CAVITE WATER SUPPLY DEVELOPMENT STUDY

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Fig. 10.2-5C
RECOMMENDED WATER SUPPLY SYSTEM

GMA WATER DISTRICT
G M A , CAVITE



SCALE 1: 2000 M.

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

Fig. 10.2-6A

PRELIMINARY WELL DESIGN
PROPOSED WELL No. 9,10

GMA

ELEV. GL.
+85 0

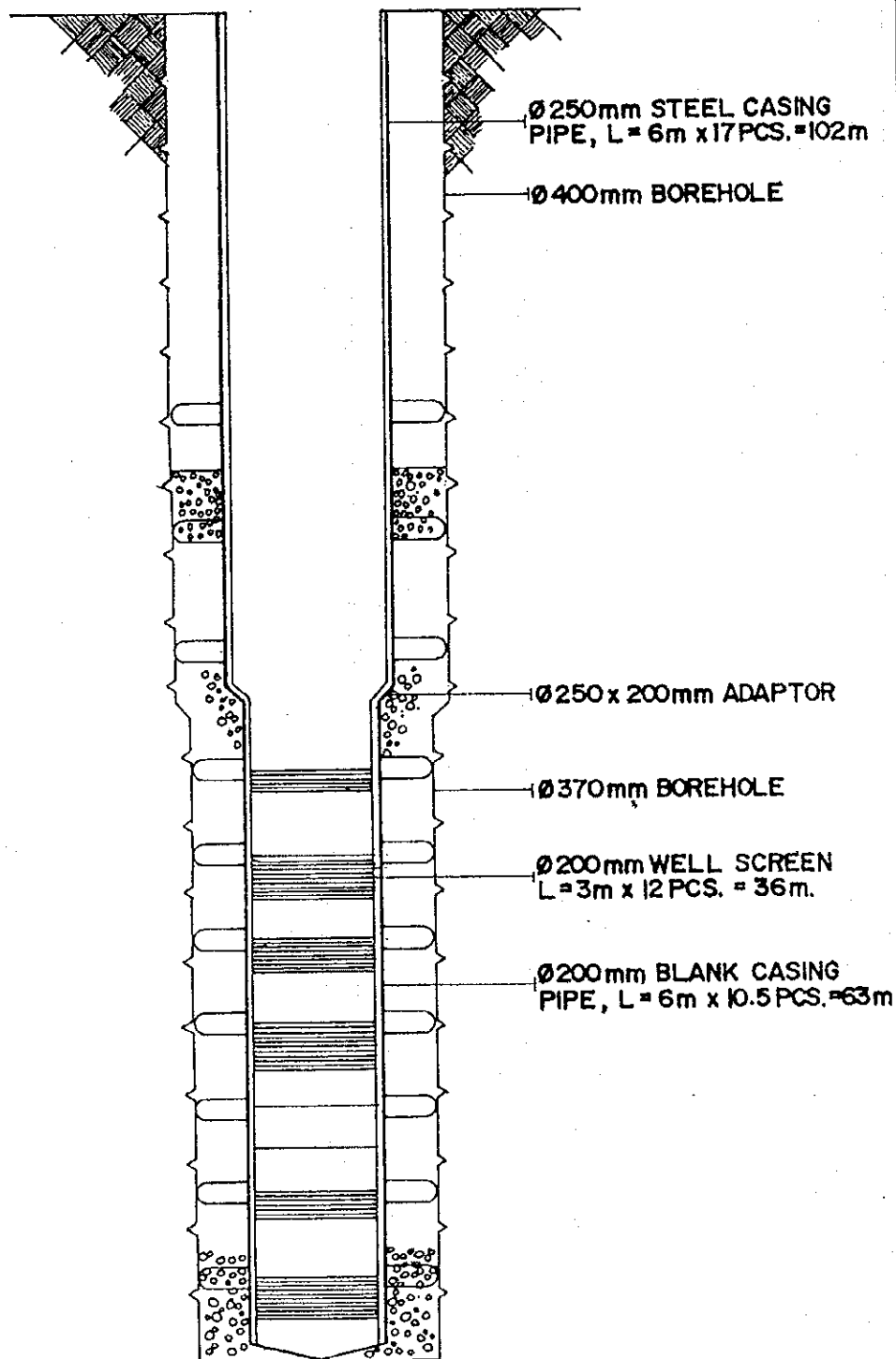
+35 50

± 0 85

-15 100

-65 150

-115 200



SCALE 1:1000 M.

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

Fig. 10.2-6B

PRELIMINARY WELL DESIGN
PROPOSED WELL No. 8

GMA

The proposed facilities for Phase II improvement are as follows:

- 1) Laying 3.510 km of distribution line.
 - 2) Construction of 2 units of 292 m³ capacity elevated steel tank
 - 3) Installation of 791 service connections.
 - 4) Installation of 11 units additional gate valves and 7 units of fire hydrants.
 - 5) Rehabilitation of 2 existing elevated steel tanks.
 - 6) Land acquisition. (600 m²)
- (3) Operation and Maintenance

Zone 1 will utilize the existing well source and the elevated reservoir located in brgy. Maderan, another existing well and the proposed reservoir in brgy. San Gabriel and a proposed reservoir at brgy. Lumbreras.

Zone 2 will utilize the existing elevated reservoir and JICA test well No. 1 in the NHA compound, the existing well source and the elevated reservoir in Teachers Village and a proposed deepwell located approximately 400 m north of Poblacion No. 5

The existing NHA well and 5 Hp pump will serve as a standby source.

The zone service area will cover poblacion 1 to 4, Teachers Village and portions of Poblacion No. 5.

Zone 3 will utilize the existing deepwell source and the steel reservoir in brgy. Memije and a proposed well and reservoir located approximately 400 m south of poblacion No. 4.

The zone service area are portions of poblacion 4 and 5, brgys. Memije, Pulido and portion of brgy. Granados.

Zone 4 will utilize existing deepwell source and ground steel reservoir located at brgy. Olaes. This zone will serve the water need of brgys. Olaes, Kua, Salud and portion of Granadas.

Zone 5 will utilize the existing deepwell source and steel reservoir in brgy. Elises and a proposed deepwell located near the existing municipal road east of brgy. Calimag. This zone will serve the water needs of brgys. Calimag, Tirona, Elises, Dacon and Malla.

Water from the sources will be treated by chlorine using hypochlorinators. Fire hydrants will be installed in densely populated areas while valves will be installed for necessary zoning and emergency purposes. The water systems is designed to operate 24 hours daily.

10.3 WATER SUPPLY PLAN FOR MENDEZ

10.3.1 Existing Water Supply System Facilities

The Mendez Water District (MWD) is operating the water system in the municipality of Mendez which covers nine Bgys. The facilities include a deepwell, pumping and storage facilities, disinfection facility and pipelines as indicated in **Fig. 10.3-1**.

(1) Source Facilities

The MWD derives its water supply source from a well located in Bgy. Galicia. It was constructed in 1993 with a total depth of 243 mbgl. The well has 200 mm diameter casing from ground level to 152 mbgl, 150 mm from 152 mbgl to 189 mbgl and openhole up to the entire depth.

(2) Pumping Facilities

Pumping Station No. 1 is located in Bgy. Galicia, some one (1) km northwest of the Poblacion. It is equipped with a 25 Hp submersible pump/motor and a 52 KVA generator set which serves as standby-power during power outages. The average discharge of the pump is 10 lps. It operates eight (8) hours daily. The plan of existing pumping stations is presented in the **S/R**.

(3) Storage Facilities

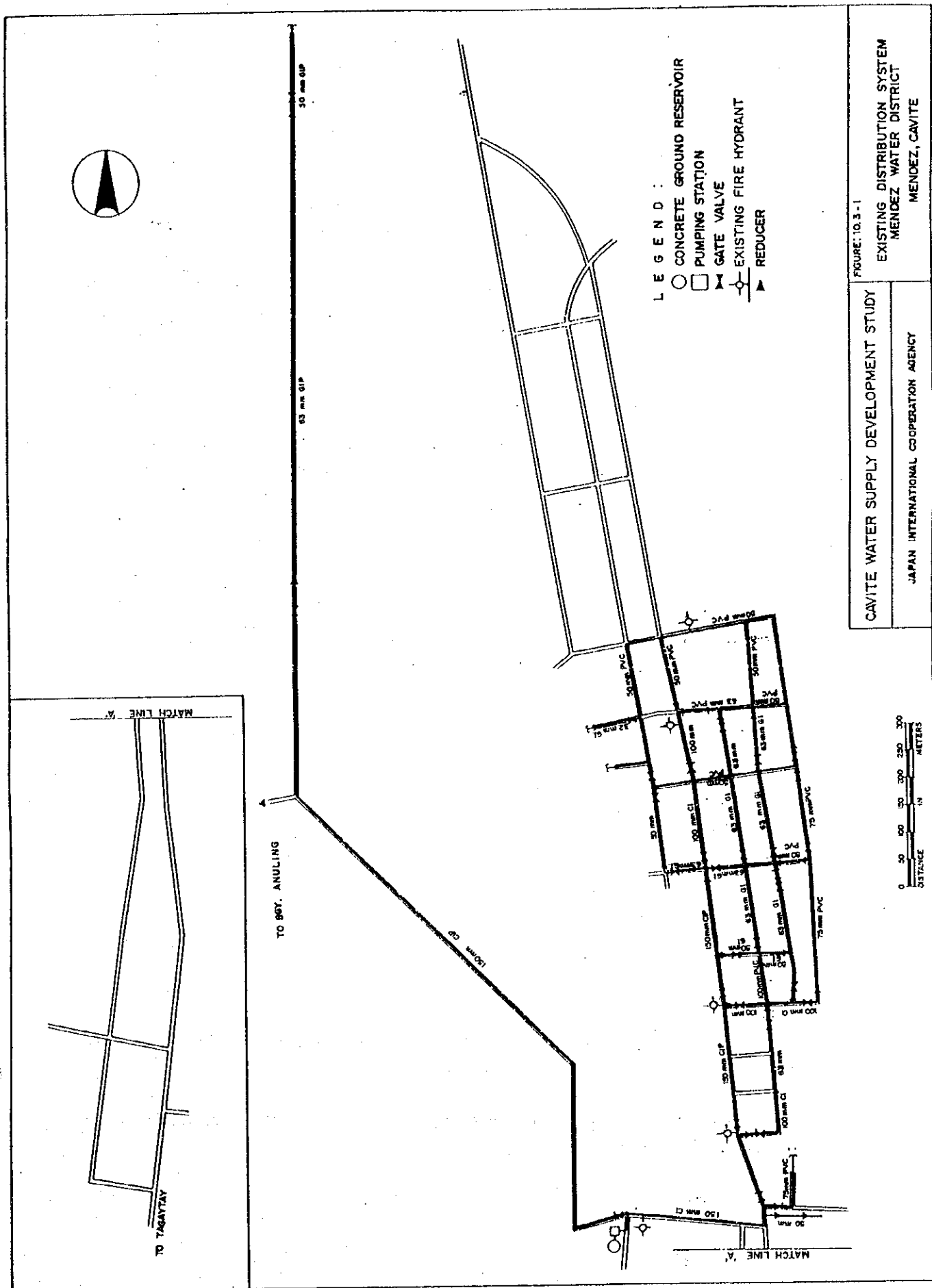
At present, the Water District is utilizing a 212 m³ concrete ground reservoir constructed in 1962 by the National Waterworks and Sewerage Authority. It is located in Bgy. Galicia near Pumping Station No. 1 at an elevation of 100.57 masl. The overflow elevation is 7.5 m above ground level. The plan of existing reservoir is shown in the **S/R**.

(4) Disinfection Facilities

Pumping Station No. 1 is provided with a hypochlorinator to assure water users of safe and potable water. It was reported that 45 kg of chlorine granules are consumed every 2 1/2 months. This is equivalent roughly to a dosage of 3.7 ppm.

(5) Transmission/Distribution Facilities

The transmission/distribution lines consist of CI, GI and PVC pipes with sizes ranging from 50 mm to 150 mm. The total length is about 6.8 km.



(6) Valves and Hydrants

There are 31 CI gate valves in the distribution system. These gate valves were installed in 1994 and are all operational. The sizes range from 50 to 150 mm in diameter.

There are 4 fire hydrants and 1 blow-off valve for fire protection. These were also newly installed (1994) and in good condition. The sizes of the fire-hydrants and the blow-off is 100 mm and 50 mm, respectively.

(7) Service Connection

As of September 1994, the MWD had a total of 801 service connections of which 783 are domestic, 10 commercial and 8 institutional. Of the total number of connections 20 are unmetered.

(8) Operation & Maintenance

The Mendez water district has a total of 10 personnel headed by the general manager. Number of personnel and corresponding position is presented below:

Position	Number
Treasurer	1
Bill Collector	1
Posting Clerk	1
Billing Clerk	1
Pump Operator	2
Meter Reader	1
Pipe Fitter	1
Water Pump Tech.	1
Utility	<u>1</u>
Total	10

Pumping Station No. 1 operates from 10:00 pm to 6:00 pm on a fill-and-draw scheme. The Water District service is from 6:00 am - 5:00 pm daily.

The MWD is charging its consumers P 8.00/m³ and P16.00/m³ for residential and commercial connections, respectively.

10.3.2 Deficiencies of the Existing System

The noted deficiencies of the existing system during the field investigations conducted in September to October 1994 are as follows:

- Insufficient source capacity
- Unmetered connections.
- Lack of plumbing tools and office equipment.

10.3.3 Water Use Profile

(1) Population Served

As surveyed, the average persons per household in the service area is 5.2. At present (1994) the service area population and the total served population is 7,638 and 4,121, respectively.

(2) Water Consumption

The water consumption of the MWD as recorded for the month ending September, 1994 was 15,400 m³. The average consumption per capita for domestic connections is 99.30 lpcd while 0.546 m³/connection/day for commercial. Low water demand figures may be attributed to insufficient water supply.

(3) Accounted-for Water

The total accounted-for water for the month of September 1994 is 13,104 m³. The total accounted-for water represents 71% of the total monthly production of 18,478 m³.

(4) Unaccounted-for Water

The total unaccounted-for water in the MWD is 179 m³/d which is 29% of the total monthly production.

(5) Present Water Demand

The present water demand of the MWD according to the latest (September 1994) record of the Water District is 603 m³/d. This includes the unaccounted-for water during average day demand.

10.3.4 Population and Water Demand Projection

(1) Population Projection

Future population of the municipality of Mendez and the barangays in the existing service area were projected by the ratio method using historical population data gathered from the National Statistics Office (NSO). A growth rate of 1.61% is adopted in this study up to design year (2005). Thus, the year 2005 municipal population may reach 22,431.

The present service area includes nine (9) barangays namely: Bgys. 1-7, Galicia and Panungyan. The 1994 served population of these barangays totals 4,121 which is 22% of the total municipal population. The proposed improvement and expansion of service area to Bgy. Asis will increase the served population to 62% of the total projected municipal population in the year 2005. **Table 10.3-1, 10.3-2A, and 10.3-2B** show the population projection, served population and water demand projection, respectively. **Fig. 10.3-2** shows the service area delineation.

The service area population in the design year (2005) is projected to reach 15,474 while the served population is expected to reach 13,848. The design-year (2005) served population and water demand projection is shown in **Table 10.3-2B**.

(2) Water Demand Projections

- Domestic unit water consumption is estimated at 0.120 m³/d in the proposed implementation year (1997) and 0.130 m³/d for the design year (2005) per person and number of person per household of 5.2 (NSO data).
- Commercial unit water consumption is estimated at 1.0 m³/d.
- Institutional unit water consumption is estimated at 3.0 m³/connection/d.
- unaccounted-for water is assumed to be 20% of the total water demand after project implementation.

Domestic connections are projected to reach 2,639 in 2005 while commercial and institutional connections are projected to reach 25 and 28 connections, respectively. **Table 10.3-2B** shows the number of connections for each category.

(3) Water Demand Variation

Average-day demand	2,336 m ³ /d (27.0 lps)
Maximum-day demand	3,037 m ³ /d (35.2 lps)
Peak-hour demand	4,672 m ³ /d (54.1 lps)

TABLE 10.3-1

POPULATION PROJECTION
MENDEZ WATER DISTRICT

Municipality/ Bgy. in the Service Area	Historical Population		Historical Growth Rates		Projected Growth Rates		Projected Population				
	1975	1980	1990	1975-80	1980-90	1990-2000	2000-2005	1994	1998	2002	2005
MENDEZ	13,844	15,044	17,652	1.68	1.61	1.61	1.61	18,817	20,058	21,381	22,431
1 Barangay 1	554	524	578	-1.11	0.99	1.35	1.21	610	643	677	702
2 Barangay 2	801	871	813	1.69	-0.69	1.29	1.14	856	901	945	978
3 Barangay 3	1,078	1,194	1,186	2.07	-0.07	1.40	1.30	1,254	1,326	1,399	1,454
4 Barangay 4	561	581	565	0.70	-0.28	1.19	1.05	592	621	649	670
5 Barangay 5	727	811	844	2.21	0.40	1.47	1.43	895	949	1,005	1,049
6 Barangay 6	1,056	1,076	1,258	0.38	1.58	1.60	1.58	1,340	1,428	1,521	1,594
7 Barangay 7	694	721	663	0.77	-0.84	1.23	1.05	696	731	765	789
8 Asis	2,267	2,500	3,157	1.98	2.36	1.74	1.79	3,382	3,623	3,886	4,098
9 Galicia	2,081	2,401	3,245	2.90	3.06	2.13	2.34	3,530	3,841	4,196	4,498
10 Panungyan	1,251	1,068	1,626	-3.11	4.29	1.64	1.65	1,735	1,852	1,977	2,076
Total	11,070	11,747	13,935					14,891	15,914	17,020	17,908

TABLE 10.3-2A
1998 SERVED POPULATION AND WATER DEMAND PROJECTIONS
MENDEZ WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED- FOR WATER (cum/d)	AVERAGE DAY DEMAND (cum/d)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand		
1 Barangay 1	643	483	54	280	33.6	2	10	2.0	2	6.0	58	290	41.6	10.4	52.0	
2 Barangay 2	901	675	77	400	48.0	1	5	1.0	1	3.0	79	405	52.0	13.0	65.0	
3 Barangay 3	1,326	994	114	591	70.9	1	5	1.0	1	3.0	116	596	74.9	19.1	94.0	
4 Barangay 4	621	466	53	275	33.0	1	5	1.0	1	3.0	55	280	37.0	9.0	46.0	
5 Barangay 5	949	759	79	412	49.4	1	5	1.0	1	3.0	81	417	53.4	13.6	67.0	
6 Barangay 6	1,428	1,142	109	566	67.9	1	5	1.0	1	3.0	111	571	71.9	18.1	90.0	
7 Barangay 7	731	585	55	288	34.6	1	5	1.0	1	3.0	57	293	38.6	9.4	48.0	
8 Asis	3,623	2,174	207	1,077	129.2	2	10	2.0	1	3.0	210	1,087	134.2	33.8	168.0	
9 Galicia	3,841	2,496	238	1,238	148.6	2	10	2.0	1	3.0	241	1,248	153.6	38.4	192.0	
10 Panungyan	1,852	1,296	124	643	77.2	1	5	1.0	1	3.0	126	648	81.2	20.8	102.0	
Total	15,914	11,070	1,110	5,770	692.4	13	65	13.0	11	33.0	1,134	5,835	738.4	185.6	924.0	

TABLE 10.3-2B
2005 SERVED POPULATION AND WATER DEMAND PROJECTIONS
MENDEZ WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED- FOR WATER (cum/d)	AVERAGE DAY DEMAND (cum/d)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand			
1 Barangay 1	702	667	113	590	76.7	2	10	2.0	2	6.0	117	600	84.7	21.3	106.0	
2 Barangay 2	978	929	159	826	107.4	2	10	2.0	2	6.0	163	836	115.4	28.6	144.0	
3 Barangay 3	1,454	1,381	237	1,233	160.3	2	10	2.0	2	6.0	241	1,243	168.3	41.7	210.0	
4 Barangay 4	670	637	108	563	73.2	2	10	2.0	2	6.0	112	573	81.2	20.8	102.0	
5 Barangay 5	1,049	997	171	887	115.3	2	10	2.0	2	6.0	175	897	123.3	30.7	154.0	
6 Barangay 6	1,594	1,514	258	1,342	174.5	4	21	4.0	2	6.0	264	1,363	184.5	46.5	231.0	
7 Barangay 7	789	750	128	665	86.5	2	10	2.0	2	6.0	132	675	94.5	23.5	118.0	
8 Asis	4,098	3,893	670	3,483	452.8	4	21	4.0	2	6.0	676	3,504	462.8	116.2	579.0	
9 Galicia	4,498	3,149	542	2,818	366.3	3	16	3.0	2	6.0	547	2,834	375.3	93.7	469.0	
10 Panungyan	2,076	1,557	253	1,313	170.7	2	10	2.0	2	6.0	257	1,323	178.7	44.3	223.0	
Total	17,908	15,474	2,639	13,720	1,783.7	25	128	25.0	20	60.0	2,694	13,848	1,868.7	467.3	2,336.0	

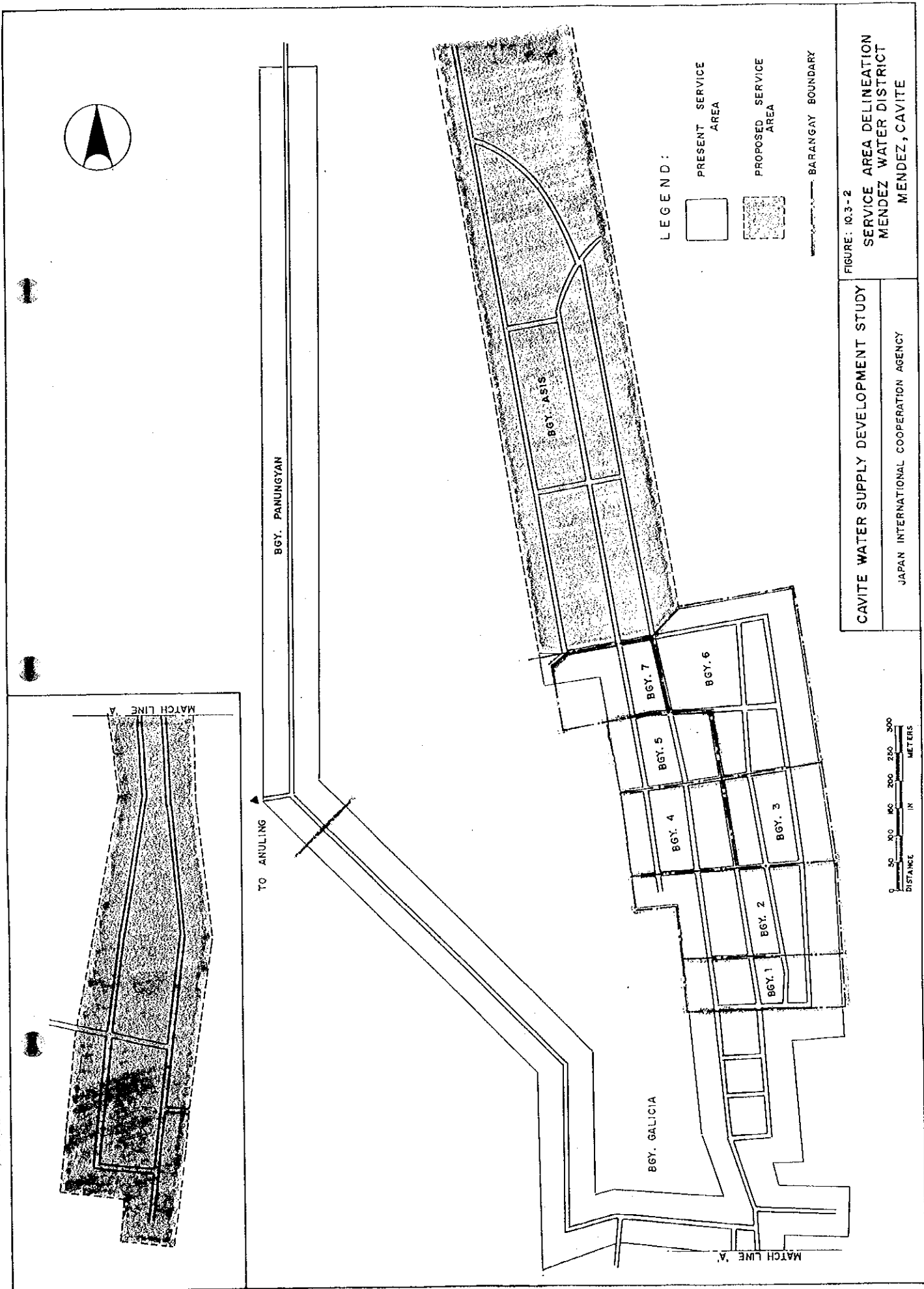


Table 10.3-3 shows the annual water demand per type of connection and **Table 10.3-4** shows the annual water demand variation.

10.3.5 Analysis and Evaluation of Alternatives

(1) Considerations

The alternatives presented were considered to be implemented in one stage and take into account the water requirements of the system up to the design year (2005).

1) Existing Water Supply System Facilities

The MWD presently serves nine (9) barangays with PS1 located in Bgy. Galicia as its source. In 1993, extensive improvement was done to the system through a loan from LWUA. The majority of the pipelines, gate valves, fire hydrants were replaced and in good condition. However, a preliminary analysis showed that the existing source and storage facility is not adequate to meet the design year (2005) requirement of the system.

2) Additional Water Sources

Groundwater through wells is considered a possible water source for the MWD. The existing source is a deepwell located in Bgy. Galicia with a 10 lps capacity. Another groundwater source being considered is the test/production well constructed in barangay Galicia as part of this Feasibility Study (FS). The discharge is 27 lps.

3) Pressure Zone

A single pressure zone is considered in the whole service area.

4) Storage Location

Location of storage is influenced by the demand in the service area. Preliminary analysis showed that the existing location of the storage tank cannot adequately meet the requirements of the water system. An additional reservoir site shall be chosen to effectively balance the supply particularly during peak hour conditions.

5) Design Criteria

- Well Parameters for Additional Sources

The following well parameters were established for purposes of cost analysis of schemes requiring additional sources.

TABLE 10.3-3
ANNUAL WATER DEMAND AND NUMBER OF CONNECTIONS
MENDEZ WATER DISTRICT

YEAR	DOMESTIC		COMMERCIAL		INSTITUTIONAL		TOTAL		UNACCOUNTED- FOR WATER (cumd)	AVERAGE DAY DEMAND (cumd)
	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)		
1994	783	488.0	10	10.0	8	33.0	801	531.0	185.6	708.0
1995	843	528.0	11	11.0	9	35.0	863	574.0	191.0	765.0
1996	907	571.0	12	12.0	10	37.0	929	620.0	206.0	826.0
1997	976	617.8	12	12.0	10	38.9	998	668.7	222.9	891.6
1998	1,110	692.4	13	13.0	11	33.0	1,134	738.4	185.6	924.0
1999	1,256	793.0	14	14.0	12	36.0	1,282	843.0	212.0	1,055.0
2000	1,421	908.0	15	15.0	13	39.0	1,449	962.0	242.0	1,204.0
2001	1,608	1,039.0	16	16.0	14	42.0	1,638	1,097.0	278.0	1,375.0
2002	1,820	1,189.0	18	18.0	15	46.0	1,853	1,253.0	317.0	1,570.0
2003	2,060	1,361.0	20	20.0	16	50.0	2,096	1,431.0	361.0	1,792.0
2004	2,331	1,558.0	22	22.0	17	54.0	2,370	1,634.0	412.0	2,046.0
2005	2,639	1,783.7	25	25.0	20	60.0	2,684	1,868.7	467.3	2,336.0

TABLE 10.3-4

WATER DEMAND VARIATIONS
MENDEZ WATER DISTRICT

YEAR	Average Day Demand		Maximum Day Demand		Peak-Hour Demand	
	(cumd)	(L/s)	(cumd)	(L/s)	(cumd)	(L/s)
1994	708	8.2	920	10.6	1,416	16.4
1995	765	8.9	995	11.5	1,530	17.7
1996	826	9.6	1,074	12.4	1,652	19.1
1997	892	10.3	1,159	13.4	1,783	20.6
1998	924	10.7	1,201	13.9	1,848	21.4
1999	1,055	12.2	1,372	15.9	2,110	24.4
2000	1,204	13.9	1,565	18.1	2,408	27.9
2001	1,375	15.9	1,788	20.7	2,750	31.8
2002	1,570	18.2	2,041	23.6	3,140	36.3
2003	1,792	20.7	2,330	27.0	3,584	41.5
2004	2,046	23.7	2,660	30.8	4,092	47.4
2005	2,336	27.0	3,037	35.2	4,672	54.1

Depth	: 300 m
Borehole Diameter	: 350 mm
Casing Diameter	: 200 mm
Screens	: 150 mm Stainless Steel
Expected Yield	: 20–25 lps
Expected SWL	: 110 mbgl
Expected PWL	: 150 mbgl

– Distribution System

No pipelines will be replaced and the concentration of this study is the expansion area. The pipelines will be laid along the National Highway and in the streets of the municipality. The pipe network layout is generally influenced by the existing roadways and the area to be served while the pipe size configuration is designed at peak hour condition.

– Demand Ratios

The projected water demands of Mendez for the design year 2005 are 3,037 m³/d for maximum-day and 4,672 m³/d for peak-hour demand.

– Storage Requirement

During peak-hour water demand conditions and whenever the production capacity of the sources is less than the demand of the system, additional water supply will be provided by the reservoir. Generally, the volume of storage must be sufficient to meet the operational, emergency and fire firefighting reserve requirements. **Table 10.3–5** shows the storage capacity requirement of the system up to the year 2005.

The reservoir will be constructed at an elevation such that the required minimum pressure in the distribution system is satisfied.

– System Pressure

The minimum pressure head to be adopted in the system is 7 m while the maximum is 70 m. The system pipe network is designed to conform with the pressure requirement even during peak-hour conditions.

– Fire Protection

Full fire protection will be provided to the entire service area.

– Flow Velocity in the Distribution System

Table 10.3-5
STORAGE REQUIREMENT
MENDEZ WATER DISTRICT

YEAR	Max Day Demand (cumd)	Served Population	Emergency Storage Requirement (cum)	Operational Storage Requirement				
				Max-day (cum)	ID-1.33 (cum)	ID-1.2 (cum)	ID-1.10 (cum)	PKD (cum)
1997	1,183.0	5,741	99	228	103	112	188	67
1998	1,331.0	6,409	111	253	113	123	210	73
1999	1,497.5	7,155	125	282	125	136	233	80
2000	1,684.8	7,987	140	314	137	150	259	87
2001	1,895.5	8,916	158	350	151	165	287	95
2002	2,132.6	9,953	178	389	167	181	319	104
2003	2,399.3	11,111	200	433	183	200	355	113
2004	2,699.4	12,404	225	482	202	219	394	123
2005	3,037.0	13,848	253	536	222	241	437	133

Operational Storage Requirement

Supply rate	Storage Volume	Pump Hours
MD	$(0.224 - (0.0416 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	24
ID-1.33	$(0.114 - (0.0359 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	18
ID-1.20	$(0.125 - (0.0400 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	20
ID-1.10	$(0.190 - (0.0406 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	22
PKH	$(0.082 - (0.0336 \times \text{@Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	16

The flow velocity in the distribution system is limited to a maximum of 3 m/s at all times and a minimum of 0.3 m/s. However, in order to obtain a good pressure in all parts of the distribution system, it was necessary to allow a velocity flow less than this minimum.

- Computer Analysis

Pipe sizes were designed for peak-hour demand condition and only pipes with a diameter of 50 mm and above were included in the analyses.

- Common Items

To simplify the evaluation of alternatives, items common to each scheme such as valves, hydrants, service connections and some pipelines were not included in the analyses.

The operation and maintenance cost of the alternatives were also not considered because of their minimal effects in the result of the evaluation.

(2) Development of Alternatives

Groundwater through wells were considered as capable of meeting the increasing water demand in the service area. Additional wells are expected to meet the supply requirement of the system by the year 2005.

Optimization of source versus storage analysis is necessary to determine the most economical system for the MWD. The following alternatives will give insight to each proposal for the improvement of the main system.

1) Alternative 1 – MDD Supply with Maximum Storage

This alternative proposes the commissioning of the test well in Bgy. Galicia into a production well with a discharge of 25 lps. The well will be equipped with a 75 Hp submersible pump and an electric motor drive. No transmission pipelines will be needed in this scheme because the well is situated in the service area.

An additional elevated steel tank volume of 577 m³ shall be constructed.

Table 10.3-6 and Fig.10.3-3A presents the details of this alternative.

2) Alternative 2 – 1.33 MDD Supply with Intermediate Storage

This alternative proposes the commissioning of the test well in Bgy. Galicia into a production well and the construction of an additional well in Bgy. Asis to meet the future water demand of the system. The wells will be equipped with two (2) 50 Hp

TABLE 10.3-8
Cost Comparison of Alternatives
Mendez Water Treatment Plant

Alternative 1 - MDD Supply with maximum Storage

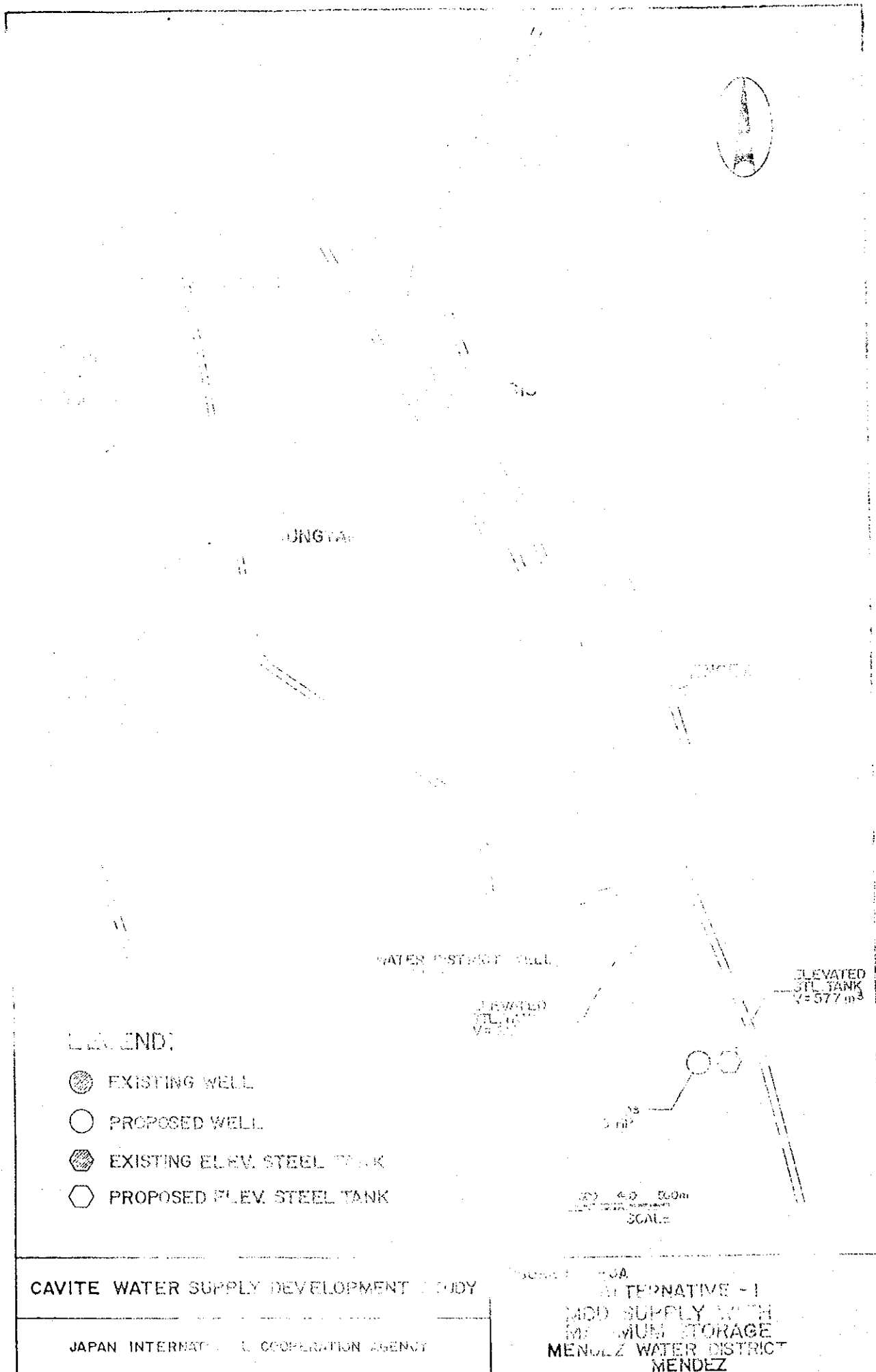
Facilities	Construction Cost (P)
Storage Tank V = 577 cum	7,501,000.00
PS2 75HP	1,019,564.00
Power Connections	775,000.00
	<hr/>
P	9,295,564.00

Alternative 2 - 1.33 MDD Supply with Intermediate Storage

Facilities	Construction Cost (P)
Elevated Storage Tank V = 233 cum	1,333,000.00
PS2 75HP	1,019,564.00
Power Connections	700,000.00
PS3 75HP	623,700.00
Power Connections	2,700,000.00
Transmission - 500 mm x 150 mm	132,000.00
Deep Well (1 @ P2,000,000.00)	2,000,000.00
	<hr/>
P	98,900.00

Alternative 3 - Minimum Storage/Maximum Supply

Facilities	Construction Cost (P)
Elevated Storage Tank V = 41 cum	133,000.00
PS2 75HP	1,019,564.00
Power Connections	75,000.00
PS3 75HP	1,019,564.00
Power Connections	2,775,000.00
Transmission - 750 mm x 150 mm	390,000.00
Deep Well (1 @ P2,000,000.00)	3,000,000.00
	<hr/>
P	9,512,128.00



submersible pumps and electric motor drives with a combined capacity of 63.5 lps. A total of 750 m of 100 mm diameter pipelines shall be needed to connect the proposed well in Bgy. Asis to the system.

An additional elevated steel tank with a volume of 263 m³ shall be constructed.

Table 10.3-6 and **Fig. 10.3-3B** presents the details of this alternative.

3) **Alternative 3 – Minimum Storage/Maximum Supply**

This alternative proposes the commissioning of the test well in Bgy. Galicia into a production well and the construction of an additional well in Bgy. Asis. The wells will be equipped with two (2) 75 Hp submersible pumps and electric motor drives with combined capacity of 44 lps. A total of 750 m of 150 mm diameter pipeline shall be needed to connect the proposed well to the system.

An additional elevated steel tank with a volume of 41 m³ shall be constructed.

Table 10.3-6 and **Fig. 10.3-3C** presents the details of this alternative.

(3) **Evaluation of Alternatives**

Each of the alternatives was evaluated based on the construction cost at 1994 price level.

The following table summarizes the cost of each alternative.

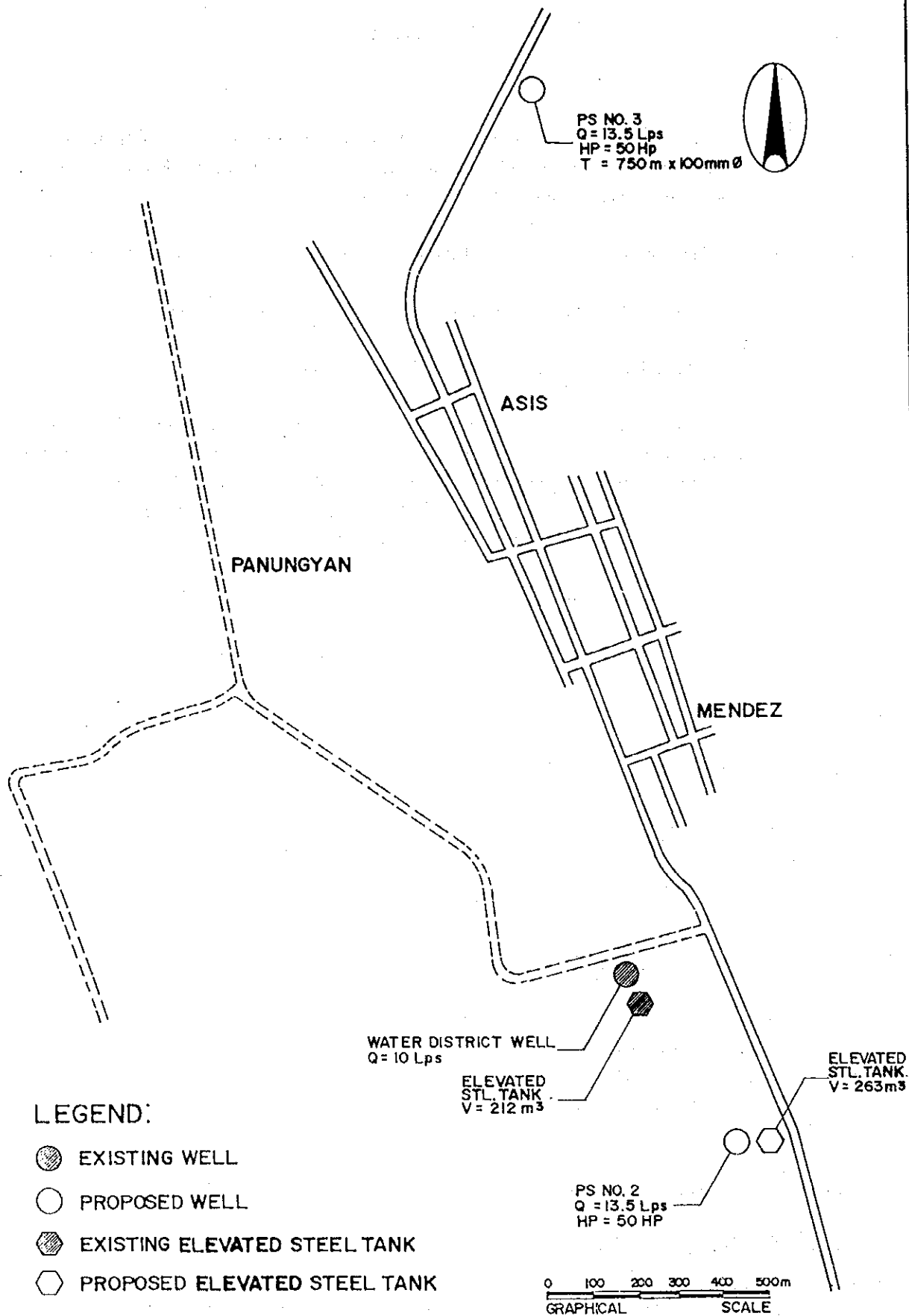
	Cost (P)
Alternative 1	9,295,564.00
Alternative 2	11,298,900.00
Alternative 3	9,512,128.00

Evaluating the energy cost of the alternatives shows that the power requirement of Alternative 1 is much less than the two (2) alternatives thereby resulting in less energy cost. Alternative 1, being the least cost alternative, is recommended for the improvement of the MWD water supply system.

10.3.6 Recommended Plan

(1) **Description of the Scheme**

The main objective of the recommended plan for the Mendez Water District is to improve the existing facilities and to provide an adequate water supply in the year 2005. The existing reservoir in PS1 will be used for emergency purposes while the proposed 577 m³ reservoir

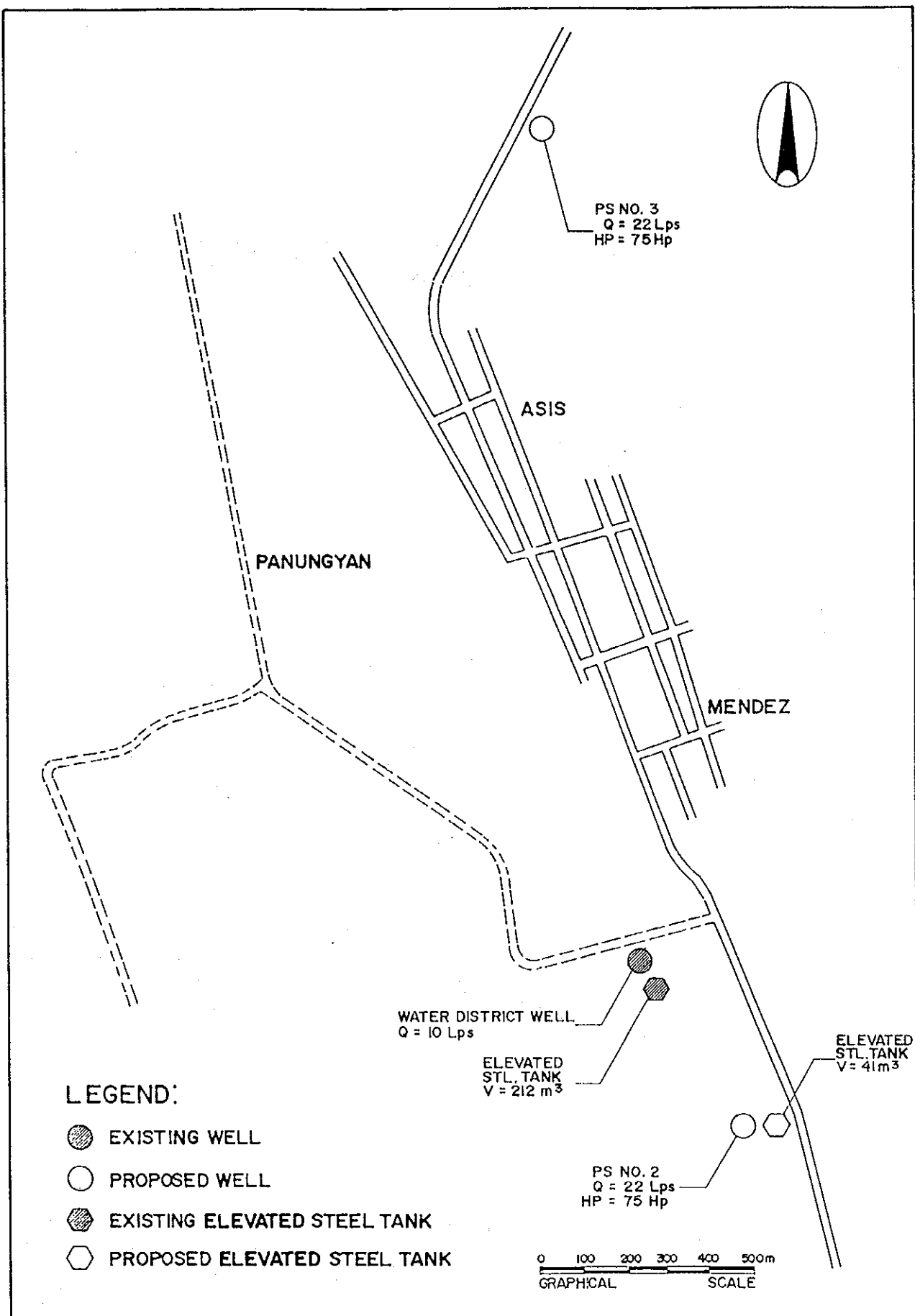


CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE 10.3 - 3B

ALTERNATIVE - 2
1.33 MDD SUPPLY WITH INTERMEDIATE
STORAGE
MENDEZ WATER DISTRICT
MENDEZ



CAVITE WATER SUPPLY DEVELOPMENT STUDY

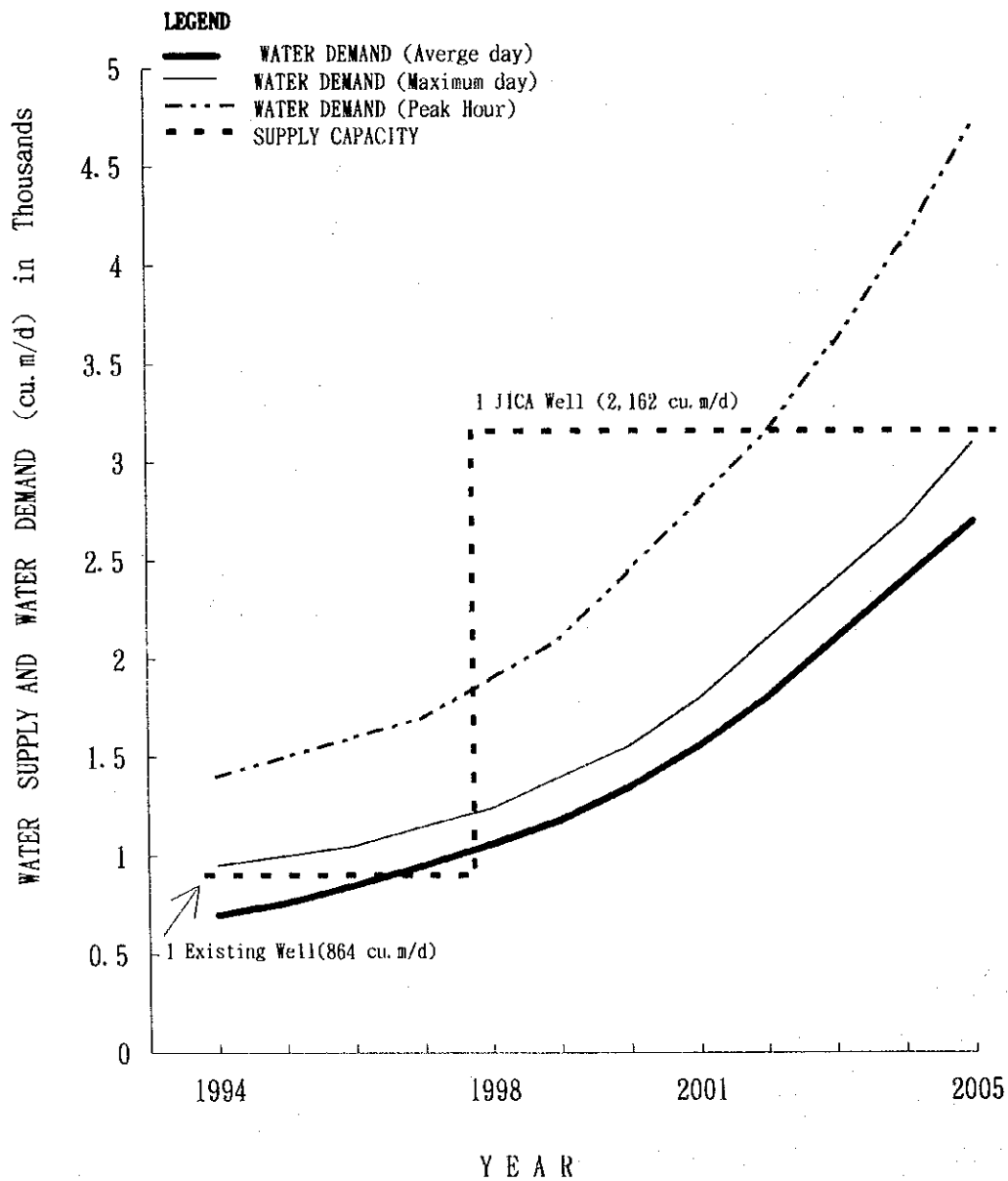
JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE 10.3 - 3C

ALTERNATIVE - 3
PEAK HOUR SUPPLY MINIMUM
STORAGE
MENDEZ WATER DISTRICT
MENDEZ

Fig. 10.3-4

WATER SUPPLY VS DEMAND CURVE OF RECOMMENDED PLAN
MENDES



adjacent to the JICA test well ($Q=25$ lps) will be utilized on a fill and draw basis. PS1 will be feeding the system directly.

The service area includes the whole Poblacion and will be extended up to Bgy. Asis. A hypo-chlorinator is also provided to disinfect the water from the test/production well. The proposed gate valves will be used to segregate areas during repairs and the tapping of new connections. Hydrants and blow-off valves will be utilized for fire protection purposes and regular flushing of the distribution system.

Fig. 10.3-4 shows the relationship between water supply and demand when the recommended plan shall be implemented.

The proposed water system for the MWD is shown in **Fig. 10.3-5**. The computer print-out of the hydraulic analysis of the system and the schematic diagram of the distribution system are presented in the supporting document.

(2) Proposed Facilities

The proposed water system for the MWD water supply system is to be implemented in one stage.

The proposed facilities for the improvement of the MWD are as follows:

- 1) Laying 5.378 km of distribution lines.
- 2) Installation of 10 additional gate valves, 1 unit of fire hydrant and 1 unit of blow-off valve.
- 3) Construction of a 577 m^3 elevated steel reservoir.
- 4) Provision of electro-mechanical facilities and a pump house for the test/production well.
- 5) Installation of 350 service connections.
- 6) Installation of a hypochlorinator in the test/production well.
- 7) Provision of plumbing tools and office equipment
- 8) Land acquisition (400 m^2).

(3) Operation and Maintenance

PS1 will operate on a direct pumping scheme while the proposed test/production well will operate on a fill and draw basis using the proposed 577 m^3 elevated steel tank. Water from the two deepwells will be treated with chlorine using the hypo-chlorinators.

The pipelines were designed for peak-hour operations.

PROPOSED 577 CL. M.
ELEV. STEEL TANK

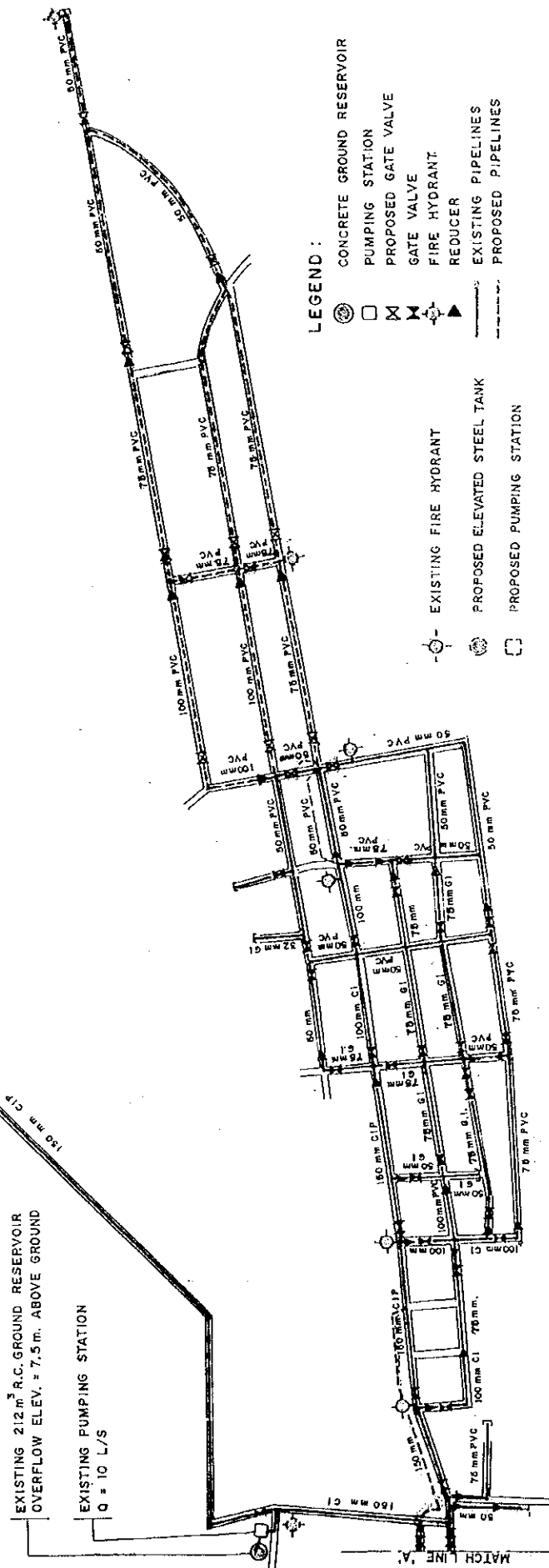
PROPOSED PUMPING STATION
Q = 25 LPS



TO BGY. ANULING

EXISTING 212 m³ A.C. GROUND RESERVOIR
OVERFLOW ELEV. = 7.5 m. ABOVE GROUND

EXISTING PUMPING STATION
Q = 10 L/S



LEGEND :

- CONCRETE GROUND RESERVOIR
- PUMPING STATION
- ⊗ PROPOSED GATE VALVE
- ⊕ GATE VALVE
- ⊙ FIRE HYDRANT
- ⊖ REDUCER
- EXISTING PIPELINES
- - - PROPOSED PIPELINES
- ⊙ EXISTING FIRE HYDRANT
- ⊙ PROPOSED ELEVATED STEEL TANK
- PROPOSED PUMPING STATION

Fig. 10.3-5

RECOMMENDED WATER SUPPLY SYSTEM
MENDEZ WATER DISTRICT
MENDEZ, CAVITE

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY



10.4 WATER SUPPLY PLAN FOR NAIC

10.4.1 Existing Water Supply System Facility

The Naic Water District (NWD) is operating the water system in the Municipality of Naic which covers Bgys. Halang, Calubcob, San Roque, Malainen Bago. The facilities include a spring source with intake box and pipeline as indicated in **Fig. 10.4-1**

(1) Source Facility

The NWD utilize Banyo Spring as their source of water. The spring is located 7.0 km east of the Poblacion. The spring has an elevation of 57.4 mamsl and has a reported discharge of 4.3 lps. The spring intake box has a dimension of 2.63 m x 6.41 m x 1.66 m with a 200 mm GI pipes that conveys water by gravity to the distribution system. The spring intake structure is shown in the S/R.

(2) Pumping Station

The NWD has no pumping station.

(3) Storage Facility

The NWD has no storage facility.

(4) Disinfection Facility

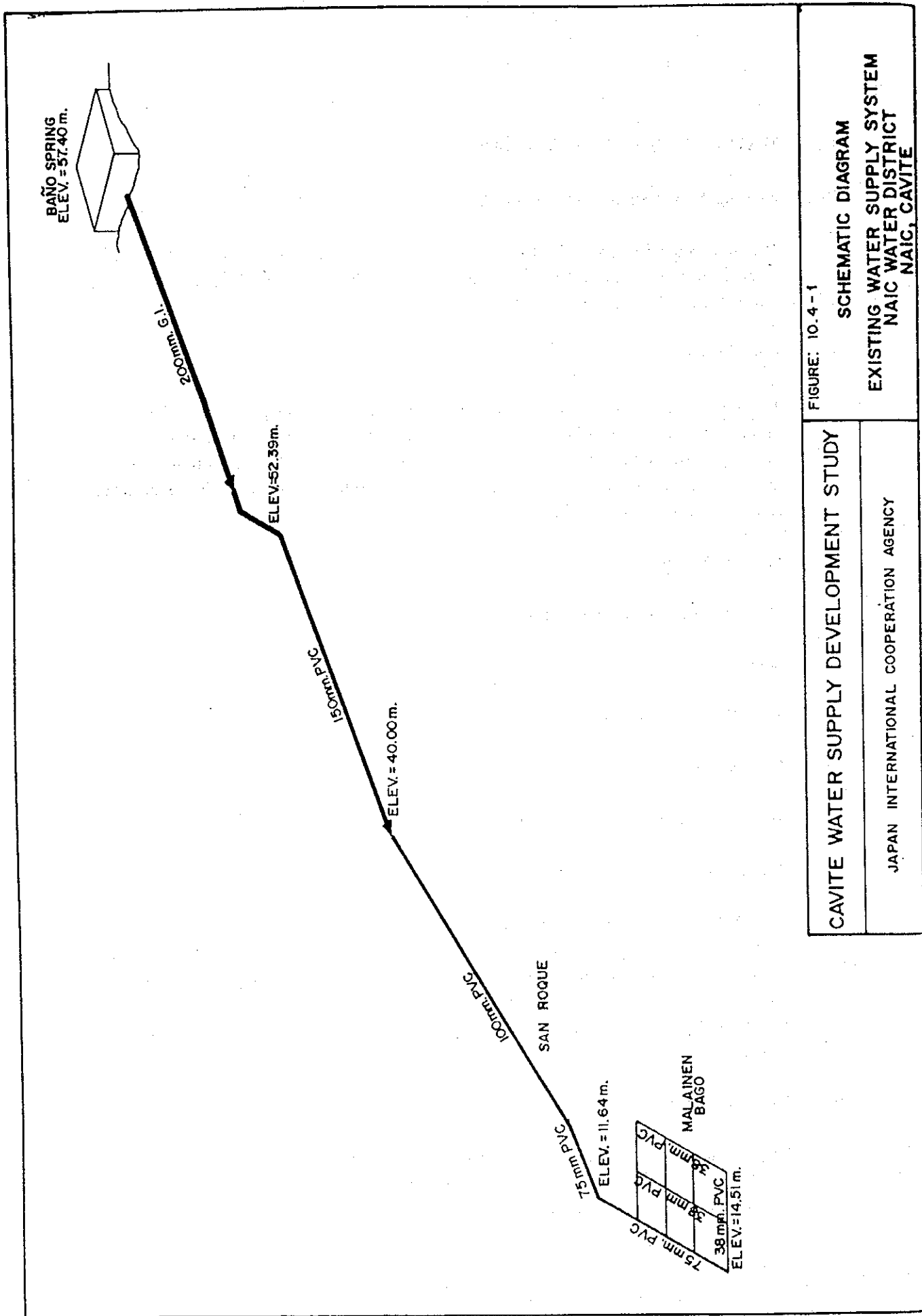
The Water District has no disinfection facility.

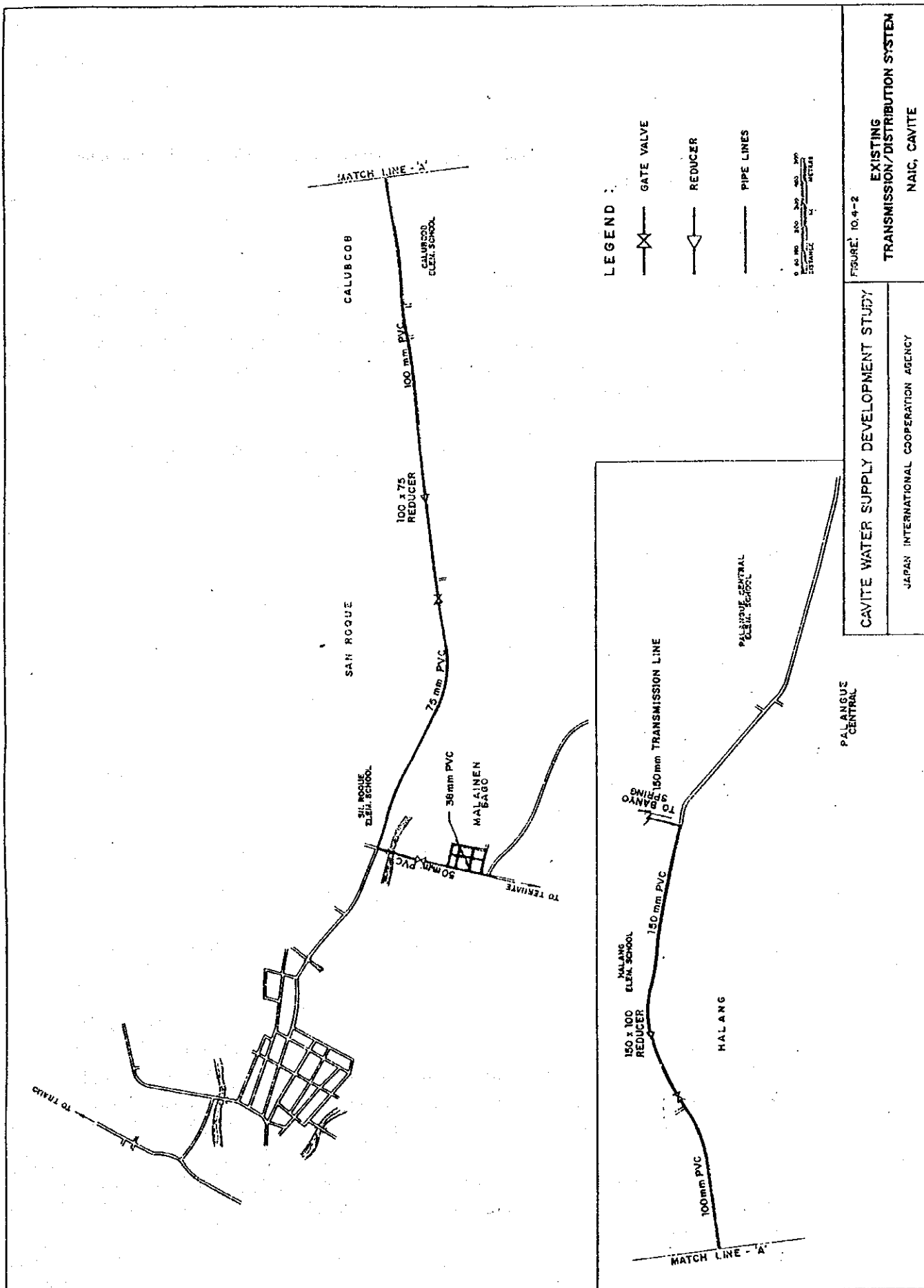
(5) Transmission/Distribution Facilities

The NWD has a total of 8.53 km of transmission/distribution lines with a diameter ranging from 38 mm to 200 mm PVC, and GI pipes. The said pipes were installed in 1988 and were found to be still in good operational condition except for a few leaks along the 200 mm transmission lines. The main distribution lines of the Water District stretches from Bgy. Halang to Bgy. Malainen Bago. **Fig. 10.4-2** shows existing transmission /distribution system.

(6) Valves and Hydrants

There are three identified gate valves installed in the water system of the NWD. The valves are placed so that the water can be rationed to the different part of the service area. Location of valves are presented in **Fig. 10.4-2**.





(7) **Service Connection**

As of October 1994, the NWD had a total of 558 unmetered connections. All connections are considered residential.

(8) **Operation and Maintenance**

The Naic Water District operates the water system by the rationing method. Bgy. Halang is served from 8:01 a.m. to 11:00 a.m. and then water is diverted to Bgys. Calubcob, Bgy. San Roque and Bgy. Malainen Bago from 11:01 a.m. up to 8:00 a.m. the next day. No water treatment is being employed at the water source. The water rates being charged is P30.00 per month on a flat rate basis.

The Water District is composed of 10 employees, the general manager, a secretary, one billing clerk, two bill collectors, four plumbers, and one gate tender.

10.4.2 Deficiencies of the Existing System

During the field investigation conducted last October 1994, several deficiencies in the existing system were noted. These deficiencies were as follows:

- Insufficient source capacity
- No disinfection facility
- No storage facility
- Unmetered connections
- Inefficient valving scheme
- Lack of plumbing tools and office equipment
- Leakages along the 200 mm transmission lines

10.4.3 Water Use Profile

Water consumption in the NWD cannot be quantified because they have no records on water production and water usage (unmetered connections).

In the absence of water accountability analysis, the present per capita consumption (0.120 m³/d) that will be adopted will be based on the previous LWUA study of the adjacent Water District. Likewise, the accounted-for water and unaccounted-for water cannot be computed. However, the unaccounted-for water is believed to be high due to leakage in the transmission lines, and due to unmetered connections.

Judging from the NSO records, the average persons per household in the service area is 5.2. The present service area population of domestic connections is 6,910 while the population served is 2,950.

The present water demand of the NWD using the above assumptions is estimated at 472 m³/d.

10.4.4 Population and Water Demand Projection

(1) Population Projection

The future population of the municipality of Naic and the barangays in the existing service area were projected by ratio method using historical population gathered from the National Statistics Office (NSO). An average growth rate of 3.04% is adopted in this study up to design year (2005). Thus, the year 2005 municipal population may reach 80,906.

The present service area includes four (4) barangays. The 1994 served population of these barangays total 2,950, which is 5.7% of the total municipal population. **Table 10.4-1, 10.4-2A, and 10.4-2B** show the population projection, served population and water demand projection.

The service area population in the design year (2005) is projected to reach 28,354 while the served population is expected to reach 23,003. The design-year (2005) served population and water demand projection is presented in **Table 10.4-2B**. **Fig. 10.4-3** shows the service area delineation.

(2) Water Demand Projection

- Domestic unit water consumption is estimated at 0.120 m³/d in proposed implementation year (1997) and 0.140 m³/d for the design year (2005) per person and an average of 5.2 person per household (NSO data).
- Commercial unit water consumption is estimated at 1.3 m³/d increasing to 1.5 m³/d in design year.
- Institutional unit water consumption is estimated at 3.0 m³/connection/d to 5 m³/connection/d in design year.
- unaccounted-for water is assumed to be 25% of the total water demand after project implementation.

Domestic connections are projected to reach 3,807 in 2005 while commercial and institutional connections are projected to reach 375 and 28 connections, respectively. **Table 10.4-2B** shows the number of connections for each category.

(3) Water Demand Variation

Presented below is the year 2005 water demand variation:

TABLE 10.4-1

POPULATION PROJECTION
NAIC WATER DISTRICT

Municipality/ Bgy. in the Service Area	Historical Population		Historical Growth Rates		Projected Growth Rates		1994	Projected 1998	Population	
	1975	1980	1975-80	1980-90	1990-2000	2000-2005			2002	2005
NAIC	32,130	38,243	51,629	3.54	3.05	3.04	3.04	58,199	73,954	80,906
1 BALSAHAN	865	691	509	-4.39	-3.01	0.42	0.57	518	563	615
2 BUCANA-SASAHAN	517	732	1,151	7.20	4.63	3.71	3.99	1,332	1,792	2,015
3 CALUBCOB	371	477	721	5.15	4.22	3.54	3.73	829	1,099	1,226
4 CAPT. NAZARENO	1,036	885	718	-3.10	-2.07	0.84	0.03	743	829	906
5 GOMEZ-ZAMORA	954	1,173	1,024	4.22	-1.35	2.45	2.23	1,128	1,364	1,457
6 HALANG	1,294	1,471	1,901	2.60	2.60	2.85	2.77	2,127	2,659	2,886
7 HUMBAC	597	591	847	-0.20	3.66	2.86	2.78	948	1,186	1,288
8 IBAYO ESTACION	904	1,162	1,907	5.15	5.08	3.72	4.00	2,207	2,971	3,342
9 IBAYO SILANGAN	1,553	2,417	3,529	9.25	3.86	3.38	3.53	4,031	5,276	5,854
10 KANLURAN	2,185	2,427	2,264	2.12	-0.69	2.44	2.19	2,493	3,008	3,210
11 LATORIA	654	927	1,345	7.23	3.79	3.36	3.49	1,535	2,004	2,221
12 MAKINA	597	649	656	1.68	0.11	2.24	1.95	717	851	902
13 MALAINEN BAGO	1,863	2,185	3,050	3.24	3.39	3.07	3.08	3,442	4,384	4,801
14 SAN ROQUE	2,012	2,597	2,966	5.24	1.34	2.91	2.86	3,327	4,183	4,552
Total	15,402	18,384	22,588					25,376	32,169	35,275

TABLE 10.4-2A
1998 SERVED POPULATION AND WATER DEMAND PROJECTIONS
NAIC WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED- FOR WATER (cum/d)	AVERAGE DA DEMAND (cum/d)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand			
1 BALSAHAN	527	448	27	150	18.0	5	29	6.8	0	1.3	33	179	26.1	8.9	35.0	
2 BUCANA-SASAHAN	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3 CALUBCOB	952	762	87	481	57.7	10	52	12.4	1	2.3	97	533	72.4	24.6	97.0	
4 CAPT. NAZARENO	768	614	37	204	24.5	8	42	10.0	1	1.8	45	246	36.3	11.7	48.0	
5 GOMEZ-ZAMORA	1,243	995	60	330	39.6	12	68	16.2	1	3.0	73	398	58.8	19.2	78.0	
6 HALANG	2,380	1,904	184	1,011	121.3	24	131	30.9	2	5.7	210	1,142	157.9	53.1	211.0	
7 HUMBAC	1,061	849	51	282	33.8	11	58	13.8	1	2.5	62	340	50.1	16.9	67.0	
8 IBAYO ESTACION	2,554	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	
9 IBAYO SILANGAN	4,605	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0	
10 KANLURAN	2,745	2,196	132	727	87.2	27	151	35.7	2	6.6	162	878	129.5	43.5	173.0	
11 LATORIA	1,751	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12 MAKINA	783	627	38	208	25.0	8	43	10.2	1	1.9	46	251	37.1	11.9	49.0	
13 MALAINEN BAGO	3,884	3,107	187	1,029	123.5	39	214	50.5	3	9.3	229	1,243	183.3	60.7	244.0	
14 SAN ROQUE	3,732	2,986	289	1,587	190.4	37	205	48.5	3	9.0	329	1,792	247.9	83.1	331.0	
Total	28,527	14,488	1,092	6,008	721.0	181	993	235.0	14	43.4	1,287	7,002	999.4	333.6	1,333.0	

TABLE 10.4-2B
2005 SERVED POPULATION AND WATER DEMAND PROJECTIONS
NAIC WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED-FOR WATER (cum/d)	AVERAGE DAY DEMAND (cum/d)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand			
1 BALSAHAN	615	523	65	358	50.1	6	34	8.0	1	1.6	72	392	59.7	20.3	80.0	
2 BUCANA-SASAHAN	2,015	1,713	229	1,259	176.3	20	111	26.2	2	5.1	251	1,370	207.6	69.4	277.0	
3 CALUBCOB	1,226	981	134	738	103.3	9	47	11.2	1	2.9	144	785	117.4	39.5	157.0	
4 CAPT. NAZARENO	906	725	101	554	77.6	11	62	14.7	1	2.2	113	616	94.5	31.5	126.0	
5 GOMEZ-ZAMORA	1,457	1,166	130	716	100.2	18	100	23.7	1	3.5	149	816	127.4	42.6	170.0	
6 HALANG	2,886	2,309	328	1,804	252.6	29	159	37.5	2	6.9	359	1,963	297.0	99.0	396.0	
7 HUMBAC	1,288	1,030	137	753	105.4	13	71	16.7	1	3.1	151	824	125.2	41.8	167.0	
8 IBAYO ESTACION	3,342	2,674	396	2,177	304.8	42	230	54.3	3	8.0	440	2,407	367.1	121.9	489.0	
9 IBAYO SILANGAN	5,854	4,683	565	3,659	512.3	59	322	75.1	5	14.0	728	3,981	602.4	200.6	803.0	
10 KANLURAN	3,210	2,568	335	1,842	257.9	39	212	50.1	3	7.7	376	2,054	315.7	105.3	421.0	
11 LATORIA	2,221	1,777	231	1,269	177.7	28	153	36.1	2	5.3	261	1,422	219.1	72.9	292.0	
12 MAKINA	902	722	96	528	73.9	9	50	11.7	1	2.2	106	578	87.8	29.2	117.0	
13 MALAINEN BAGO	4,801	3,841	476	2,617	366.4	48	264	62.4	4	11.5	528	2,881	440.3	146.7	587.0	
14 SAN ROQUE	4,552	3,642	484	2,664	373.0	46	250	59.2	4	10.9	533	2,914	443.1	147.9	591.0	
Total	35,275	28,354	3,807	20,938	2,931.5	375	2,065	487.9	28	84.9	4,211	23,003	3,504.3	1,168.7	4,673.0	

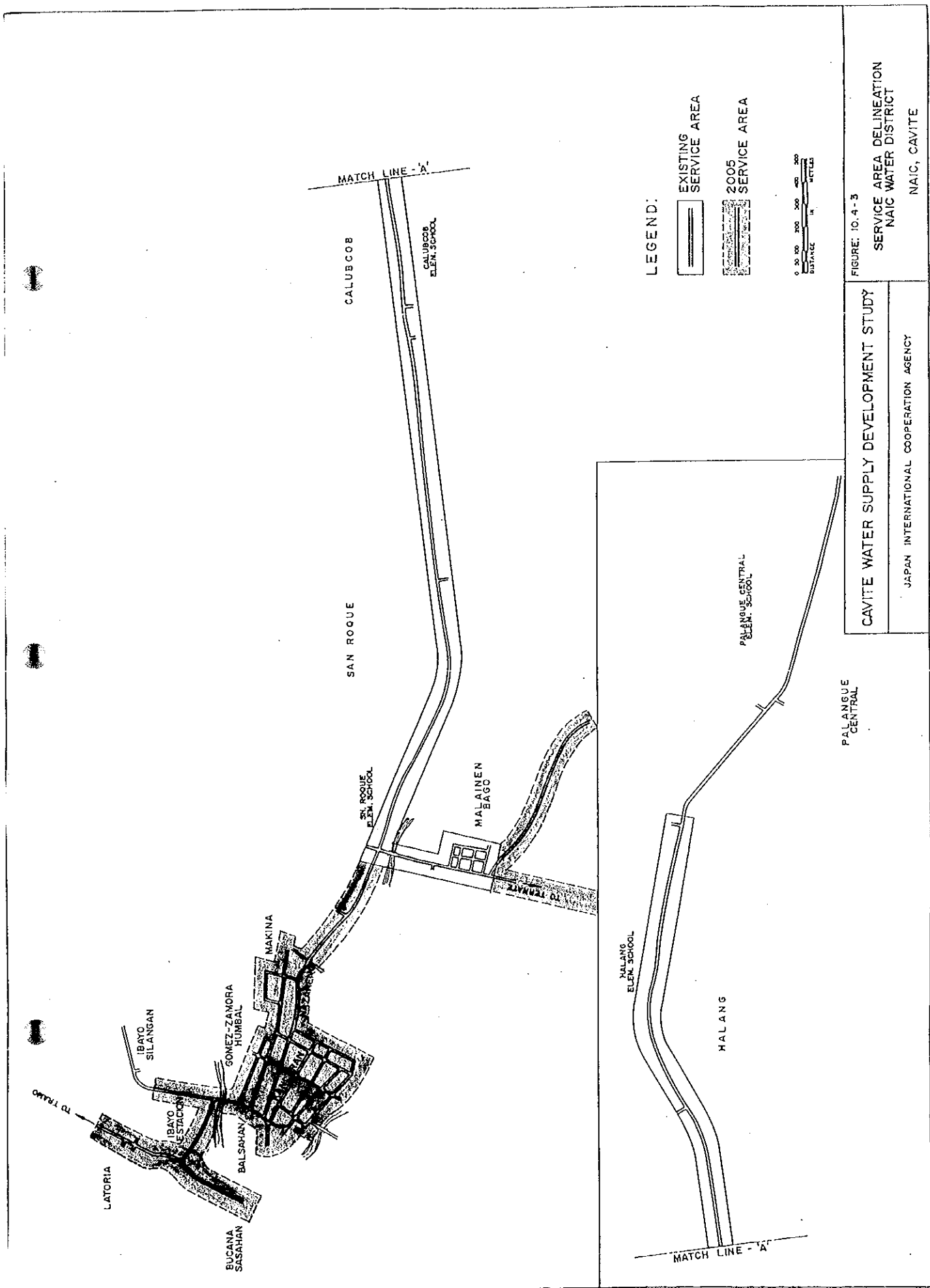


FIGURE 10.4-3

SERVICE AREA DELINEATION
NAIC WATER DISTRICT
NAIC, CAVITE

CAVITE WATER SUPPLY DEVELOPMENT STUDY
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Average-day demand	4,673 m ³ /d (54.1 lps)
Maximum-day demand	6,075 m ³ /d (70.3 lps)
Peak-hour demand	9,346 m ³ /d (108.2 lps)

Table 10.4-3 shows the annual water demand per type of connection and **Table 10.4-4** shows the annual water demand variations.

10.4.5 Analysis and Evaluation of Alternatives

(1) Considerations

The existing facilities that will be considered and incorporated in the recommended plan of the water supply system in the year 2005 are as follows;

1) Existing Water Supply System Facilities

The Naic Water District at present is being supplied by Banyo Spring. This spring will serve only Bgy. Halang in the design year (2005). Likewise, the transmission and distribution lines of this spring will be retained.

2) Additional Water Sources

The additional water sources that can be considered are surface water from the Labac and Balsahan Rivers and groundwater through deepwells.

Preliminary analysis showed that complete treatment of surface water from the two rivers would be very expensive due to the elaborate processes of treatment and the high cost of operation and maintenance needed to make the water potable. Therefore, surface water is not considered in this study.

Since only one spring (Banyo Spring) with significant discharge (4.3 lps) can be found in the area, additional water source/s through deepwell are considered in this study to meet the water requirements by the year 2005. Deepwells are considered to be the most reliable additional source of water supply for the future needs of the Naic Water District.

3) Pressure Zones

During the implementation of Phase I improvement (1997), the service area will be divided into two pressure zones. Pressure Zone I will be composed of Bgy. Halang, Bgy. Calubcob and part of Bgy. San Roque. These barangays will be serve by Banyo Spring. Pressure Zone No. II will be composed of barangays Nazareno, Makina, Humbac, Malainen Bago, Gomez-Zamora, Kanluran, and Balsahan. This will be served by Production well No. 1 and one additional well in Bgy. Malainen

TABLE 10.4-3
ANNUAL WATER DEMAND AND NUMBER OF CONNECTIONS
NAIC WATER DISTRICT

YEAR	Domestic		COMMERCIAL		INSTITUTIONAL		TOTAL		UNACCOUNTED- FOR WATER (cumd)	AVERAGE DAY DEMAND (cumd)
	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)		
1994	558	354.0	0	0.0	0	0.0	558	354.0	118.0	472.0
1995	558	354.0	0	0.0	0	0.0	558	354.0	118.0	472.0
1996	558	354.0	0	0.0	0	0.0	558	354.0	118.0	472.0
1997	992	655.0	167	216.9	13	40.0	1172	911.9	304.1	1,216.0
1998	1,092	735.0	181	224.0	14	41.0	1287	1,000.0	333.0	1,333.0
1999	1,202	825.0	187	232.0	14	42.0	1403	1,099.0	369.0	1,468.0
2000	1,323	926.0	193	240.0	14	43.0	1530	1,209.0	408.0	1,617.0
2001	1,456	1,039.0	191	248.0	14	44.0	1661	1,331.0	460.0	1,791.0
2002	2,721	1,977.0	335	435.0	27	77.0	3083	2,489.0	871.0	3,360.0
2003	3,043	2,254.0	348	452.0	28	80.0	3419	2,786.0	965.0	3,751.0
2004	3,403	2,570.0	361	470.0	29	83.0	3793	3,123.0	1,064.0	4,187.0
2005	3,807	2,931.5	375	487.9	29	84.9	4211	3,504.3	1,168.7	4,673.0

TABLE 10.4-4

WATER DEMAND VARIATIONS
NAIC WATER DISTRICT

YEAR	Average Day Demand		Maximum Day Demand		Peak-Hour Demand	
	(cumd)	(L/s)	(cumd)	(L/s)	(cumd)	(L/s)
1994	472	5.5	614	7.1	944	10.9
1995	472	5.5	614	7.1	944	10.9
1996	472	5.5	614	7.1	944	10.9
1997	1,216	14.1	1,581	18.3	2,432	28.1
1998	1,333	15.4	1,733	20.1	2,666	30.9
1999	1,468	17.0	1,908	22.1	2,936	34.0
2000	1,617	18.7	2,102	24.3	3,234	37.4
2001	1,791	20.7	2,328	26.9	3,582	41.5
2002	3,360	38.9	4,368	50.6	6,720	77.8
2003	3,751	43.4	4,876	56.4	7,502	86.8
2004	4,187	48.5	5,443	63.0	8,374	96.9
2005	4,673	54.1	6,075	70.3	9,346	108.2

Bago. In design year 2005, Pressure Zone I will be limited to Bgy. Halang alone, while Pressure Zone II will have additional barangays such as Latoria, Bucana Sasahan, Ibayo Estacion, Ibayo Silangan, Calubcob and the whole area of San Roque.

4) Storage Location

Location of storage is influenced by the demand in the service area. Preliminary analysis showed that the most ideal location of the proposed reservoir is in Bgy. Calubcob. However, to reduce the cost in Phase I Improvement, the storage requirement is divided into two. One is to be constructed in Bgy. Malainen Bago in Phase I and the other is to be constructed in Bgy. Calubcob in Phase II Improvement.

5) Design Criteria

– Parameters for Additional Sources

The following well parameters were established for purposes of cost analysis of schemes requiring additional sources.

Depth	:	150 m
Borehole Diameter	:	350 mm
Casing Diameter	:	200/150 mm
Screens	:	150 mm stainless steel
Expected Yield	:	20–25 lps
Expected SWL	:	10–20 mbgl
Expected PWL	:	50–60 mbgl

– Distribution System

The distribution system will be mainly laid along the National Highway and in the streets of the municipality. The pipe network layout is generally influenced by the existing roadways and the area to be served while the pipe size configuration is designed at peak-hour condition.

To minimize cost, the pipelines of the old system are considered in this study. However, some are to be provided with parallel lines to meet the hydraulic design requirements.

– Demand Ratios

The projected water demands of Naic for the design year (2005) are 6,075 m³/d and 9,346 m³/d for maximum-day and peak-hour demand, respectively.

- Storage requirements

During peak-hour water demand conditions and whenever the production capacity of the sources is less than the demand of the system, additional water supply will be provided by the reservoir. Generally the volume of storage must be sufficient to meet the operational, emergency and firefighting reserve requirements. **Table 10.4-5** shows the storage capacity requirement of the system up to the year 2005.

The reservoir will be constructed at an elevation such that the required minimum pressure in the distribution system is satisfied.

- System Pressure

The minimum pressure head to be adopted in the system is 7 m while the maximum is 70 m. The systems pipe network is designed to conform with the pressure requirement even during peak-hour conditions.

- Fire Protection

Full fire protection will be provided to the entire service area by the year 2005. Fire hydrants should be placed strategically in the distribution system. Likewise, the emergency storage requirements should also be considered.

- Flow Velocity in the Distribution System

The flow velocity in the distribution system is limited to a maximum of 3 m/s at all times and a minimum of 0.3 m/s. However, in order to obtain a good pressure distribution system in all parts of the service area, it was necessary to allow a velocity flow less than this minimum.

- Computer Analysis

Pipe sizes were designed for peak-hour demand conditions and only pipes with diameters 50 mm and above were included in the analyses. Likewise, pump design is based on hydraulic analysis result during maximum-day demand.

- Common Items

To simplify the evaluation of alternatives, items common to the alternatives considered such as valves, hydrants, service connections and other appurtenances were not included in the analysis.

TABLE 10.4.5
STORAGE REQUIREMENT
NAIC WATER DISTRICT

YEAR	Max Day Demand (cumd)	Served Population	Emergency Storage Requirement (cum)	Operational Storage Requirement				
				Max-day (cum)	ID-1.33 (cum)	ID-1.2 (cum)	ID-1.10 (cum)	PKD (cum)
1998	545.0	7,002	45	103	46	50	85	29
1999	769.1	8,299	64	143	63	68	118	39
2000	1,085.4	9,836	90	198	85	92	162	52
2001	1,531.7	11,658	127	275	116	125	225	69
2002	2,161.6	13,817	179	381	157	170	310	93
2003	3,050.5	16,376	254	529	214	232	429	124
2004	4,304.9	19,408	358	734	291	315	593	166
2005	6,075.0	23,003	506	1,017	396	428	820	222

Operational Storage Requirement

Supply rate	Storage Volume	Pump Hours
MD	$(0.224 - (0.0416 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	24
ID-1.33	$(0.114 - (0.0359 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	18
ID-1.20	$(0.125 - (0.0400 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	20
ID-1.10	$(0.190 - (0.0406 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	22
PKH	$(0.082 - (0.0336 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	16

Emergency Storage Requirement :

2 hours of Max-day demand

(2) Development of Alternatives

No alternative for source evaluation was made. Likewise, Pressure Zone I will utilize Banyo Spring up to the design year. In Pressure Zone II, groundwater through additional wells were considered as capable of meeting the increasing demand in the service area. Additional wells are expected to meet the supply requirement of the system up to the year 2005. Therefore, the alternatives were concentrated in Pressure Zone II.

Optimization of source/s versus storage analysis is necessary to determine the most economical system for Naic Water District. Since all the wells are proposed to be drilled within the service area, transmission lines cost were not included in the cost estimates for each alternative. The following alternatives will give insight to each proposal for the improvement of the system.

1) Alternative 1 - Maximum Day Supply with Maximum Storage

This alternative will utilize Production well No. 1 and construction of one additional well to meet the demand in the system. The wells shall be equipped with 50 Hp turbine pumps and electric motor drives.

A 1,523 m³ elevated steel tank shall be constructed.

Table 10.4-5 and Fig. 10.4-4A presents the details of this alternative.

2) Alternative 2 - 1.20 MDD Supply with Intermediate Storage

This alternative proposes to utilize the Production well and construction of two additional wells to meet the demand in the system. The wells will be equipped with a 50 Hp and two 40 Hp turbine pumps and motors, respectively.

A 934 m³ elevated steel tank is to be constructed to meet the storage requirement of this alternative.

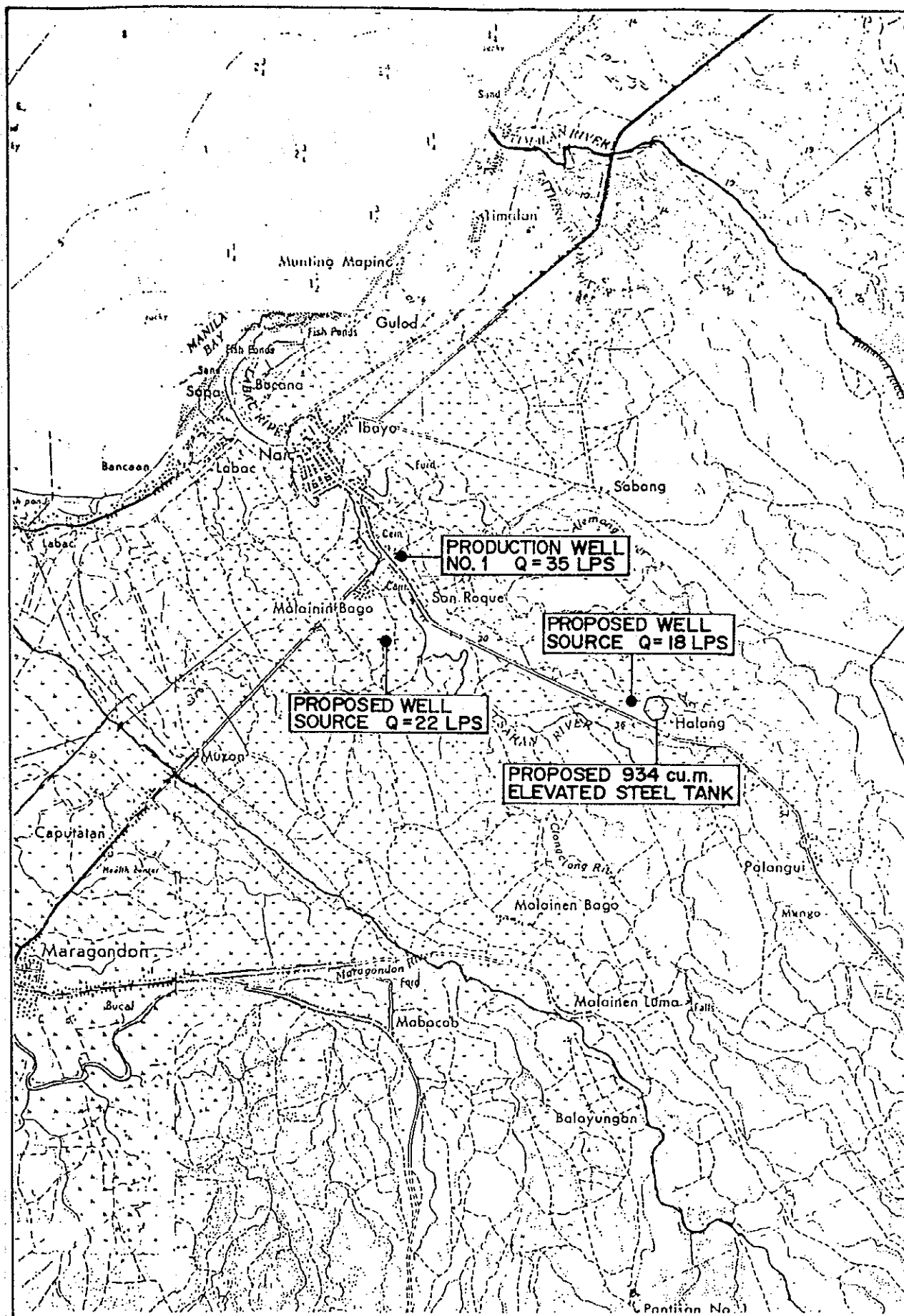
Table 10.4-5 and Fig. 10.4-4B presents the details of this alternative.

3) Alternative 3 - 1.33 MDD Supply with Intermediate Storage

This alternative proposes the construction of two additional deepwells to meet the supply rate required. Production well No. 1 will be equipped with a 50 Hp pump and motor and the additional two wells will be equipped with 40 Hp pumps and motors each.

An elevated steel tank with a volume of 902 m³ will be constructed.

Table 10.4-5 and Fig. 10.4-4C presents the details of this alternative.



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FIGURE: 10.4 - 48

ALTERNATIVE - II

1.20 MDD SUPPLY WITH
INTERMEDIATE STORAGE

NAIC



4) **Alternative 4 – Peak-Hour Supply Rate with Minimum Storage**

This alternative proposes the construction of three additional wells. Production Well No. 1 will be equipped with a 50 Hp pump and motor while the three additional wells will be equipped with individual 30 Hp pumps and motors.

An elevated steel tank with a volume of 728 m³ will be constructed to meet the storage requirement.

Table 10.4-6 and Fig. 10.4-4D presents the details of this alternative.

(3) **Evaluation of Alternatives**

Each of the alternatives was evaluated based on construction cost at 1994 price level.

The following table summarizes the cost of each alternative.

	Cost (P)
Alternative 1	22,757,898.00
Alternative 2	17,139,233.00
Alternative 3	16,723,233.00
Alternative 4	16,239,469.00

Evaluation of the alternatives vis-a-vis the pump capacities shows that their rating differ only by 10 Hp which when analyzed will show a very small effect in energy costs. Alternative 4 being the least-cost alternative, is recommended for the improvement of the NWD Water Supply System.

10.4.6 Recommended Plan

(1) **Description of the Scheme**

The recommended scheme for the proposed improvement on the water supply system of Naic Water District is to be implemented in two phases. Phase I is to be implemented in the year 1996-1997, while Phase II follows in the year 2000-2001.

The service area will be divided into two pressure zones. Pressure Zone I will be comprised of Bgy. Halang, Bgy. Calubcob, and half of Bgy. San Roque. This will be supplied by Banyo Spring. However, during Phase II, Pressure Zone I will serve only Bgy. Halang. Pressure Zone II will serve Bgys. Malaincn Bago, Nazareno, Gomez-Zamora, Makina, Humbac, Kanluran, Balsahan and half of Bgy. San Roque. This will be served by JICA test well No. 1 and one additional well. However, during Phase II it will be expanded to cover

TABLE 10.4-6
Cost Comparison of Alternatives
Naic Water District

Alternative 1 - MDD Supply with maximum Storage

Facilities -----	Construction Cost (P) -----
Deepwell Construction (150 m)	1,500,000.00
2 sets 50 HP Pump and Motor	1,458,898.00
Elevated Steel Tank V= 1,523 cum	19,799,000.00

P	22,757,898.00

Alternative 2 - 1.20 MDD Supply with Intermediate Storage

Facilities -----	Construction Cost (P) -----
Construction of two deepwells (150 m each)	3,000,000.00
1 set 50 HP Pump and Motor	729,449.00
2 sets 40HP Pump and Motor	1,267,784.00
Elevated Steel Tank V= 934 cum	12,142,000.00

P	17,139,233.00

Alternative 3 - 1.33 MDD Supply with Intermediate Storage

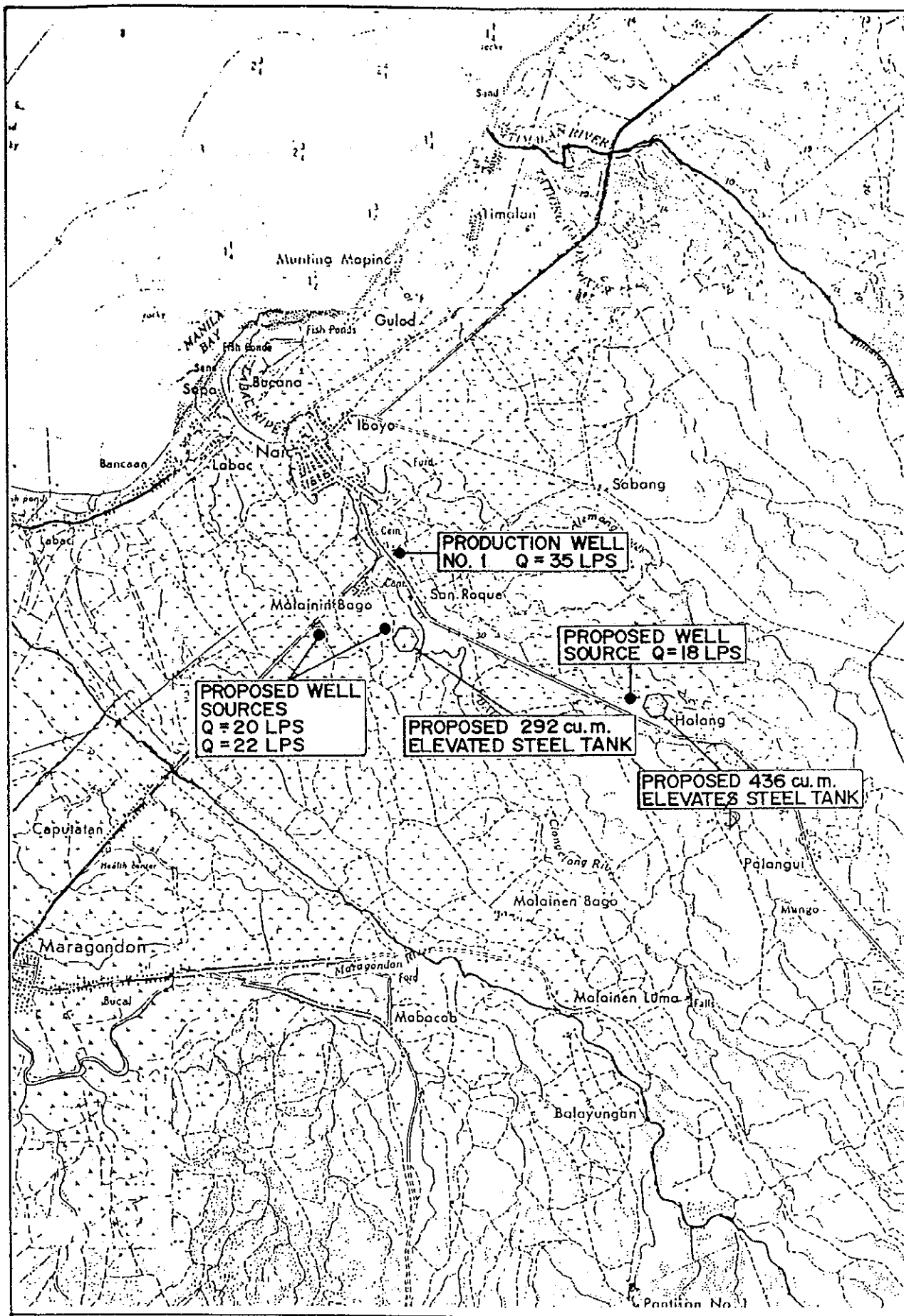
Facilities -----	Construction Cost (P) -----
Construction of two deepwells (150 m each)	3,000,000.00
1 set 50 HP Pump and Motor	729,449.00
2 sets 40 HP Pump and Motor	1,267,784.00
Elevated Steel Tank V= 902 cum	11,726,000.00

P	16,723,233.00

Alternative 4 - Peak Supply and Minimum Storage

Facilities -----	Construction Cost (P) -----
Construction of three deepwells (150 m each)	4,500,000.00
1 set 50 HP Pump and Motor	729,449.00
3 sets 30 HP Pump and Motor	1,546,020.00
Elevated Steel Tank V= 728 cum	9,464,000.00

P	16,239,469.00



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FIGURE: 10.4 - 4D

ALTERNATIVE - IV

PEAK HOUR SUPPLY RATE
WITH MINIMUM STORAGE

NAIC

Bgys. Latoria, Ibayo Estacion, Bucana Sasahan, Ibayo Silangan, Calubcob and the whole of Bgy. San Roque.

Fig. 10.4-5 shows the relationship between water supply and demand when the recommended plan shall be implemented.

The proposed water supply system for Phase I and II is shown in Fig. 10.4-6 and 10.4-7. The computer print-out of the hydraulic analysis of the system and the schematic diagram of the distribution system are presented in the supporting document.

(2) Proposed Facilities

The recommended plan for the Naic Water District water supply system is scheduled to be implemented in two stages, Phase I and Phase II. The proposed facilities of Phase I improvement are as follows:

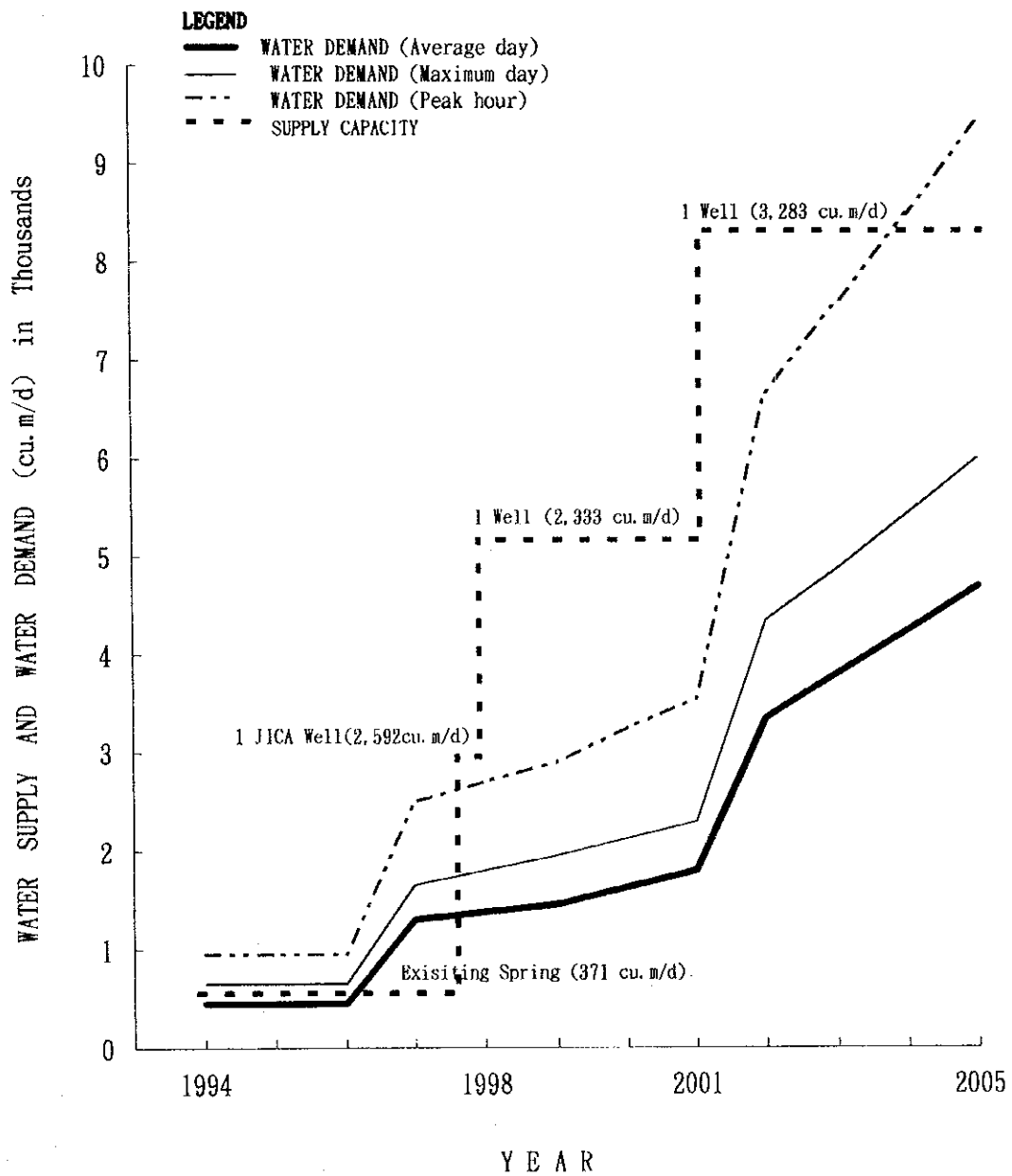
- 1) Laying 8.378 km of distribution lines.
- 2) Installation of 31 gate valves and 9 units of fire hydrants.
- 3) Construction of one additional deepwell with 20 lps capacity. The preliminary well design for the proposed well is shown in Fig. 10.4-8.
- 4) Provision of electro-mechanical facilities and housing the proposed deepwell.
- 5) Construction of a 292 m³ elevated reservoir.
- 6) Installation of 1,060 service connections.
- 7) Installation of hypochlorinator in the two proposed sources.
- 8) Provision of plumbing tools and office equipment.
- 9) Land acquisition (500 m²)

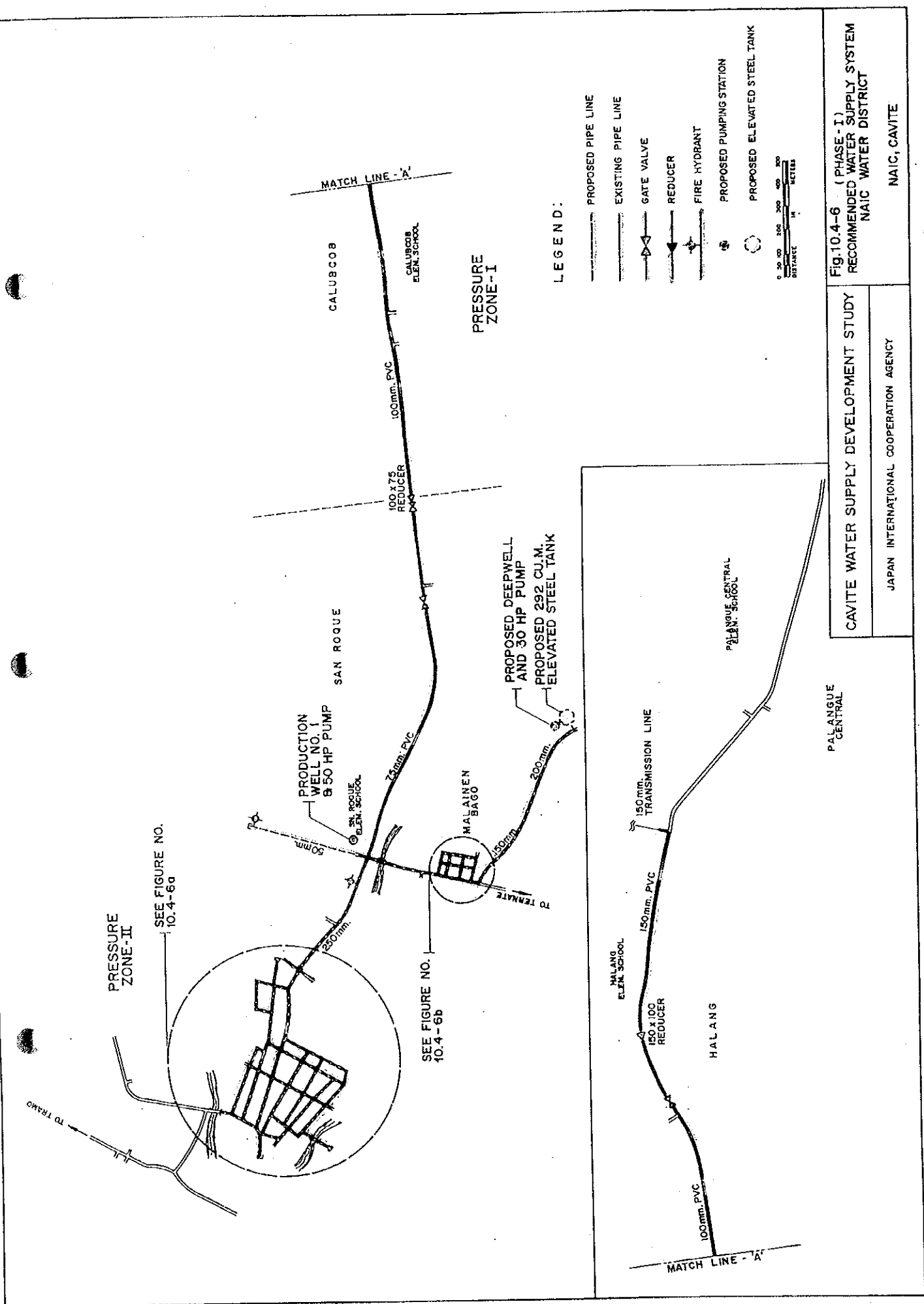
The proposed facilities for Phase II are as follows:

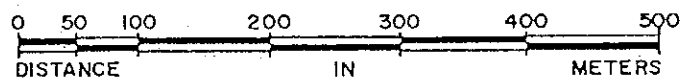
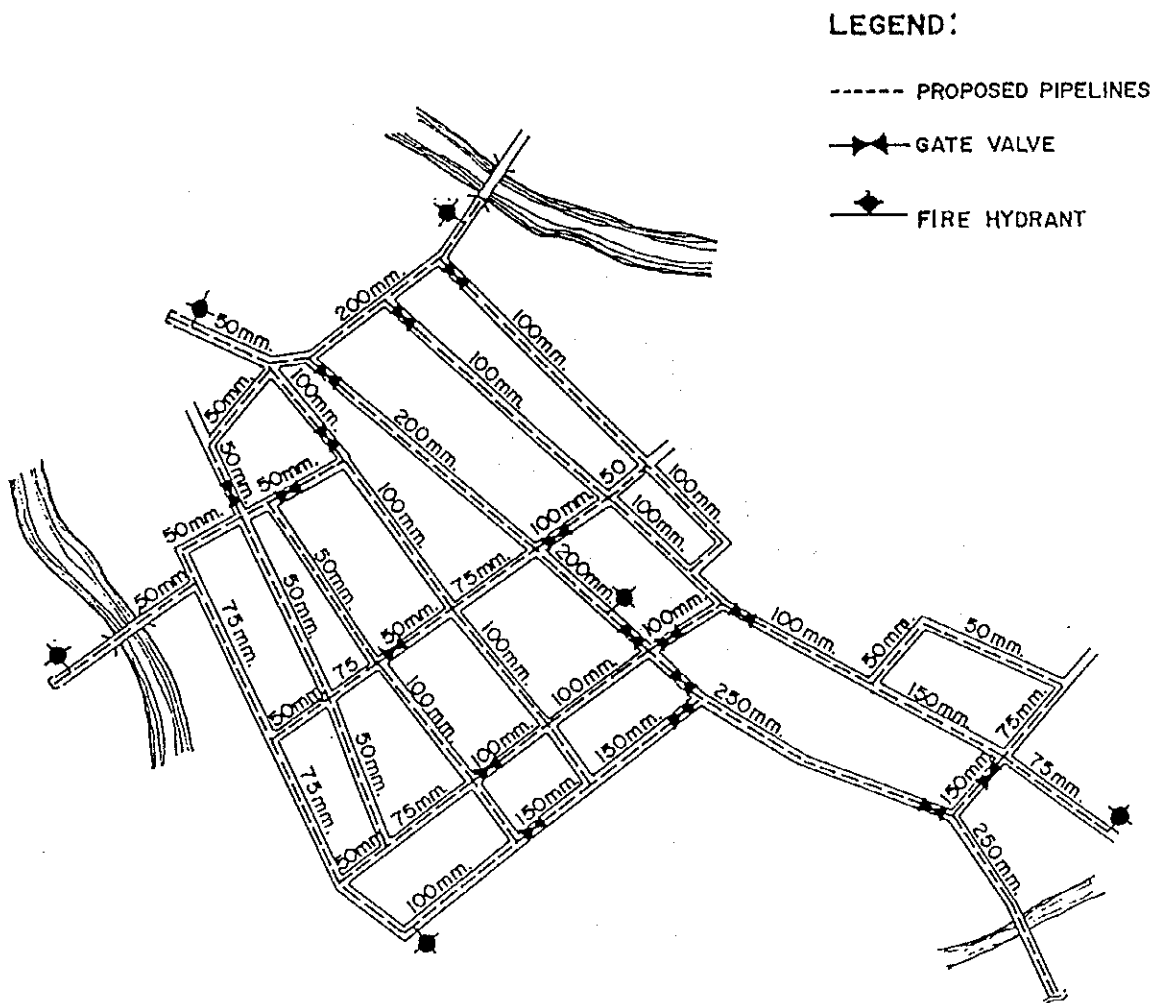
- 1) Laying 5.34 km of distribution lines.
- 2) Installation of 3 gate valves and 5 units of fire hydrants.
- 3) Construction of two additional deepwell with a 20 lps capacity. Preliminary well design for proposed well is shown in Fig. 10.4-8.
- 4) Provision of housing and electro-mechanical facilities in the two additional sources.
- 5) Construction of a 436 m³ elevated steel tank.

Fig. 10.4-5

WATER SUPPLY VS DEMAND CURVE OF RECOMMENDED PLAN
NAIC



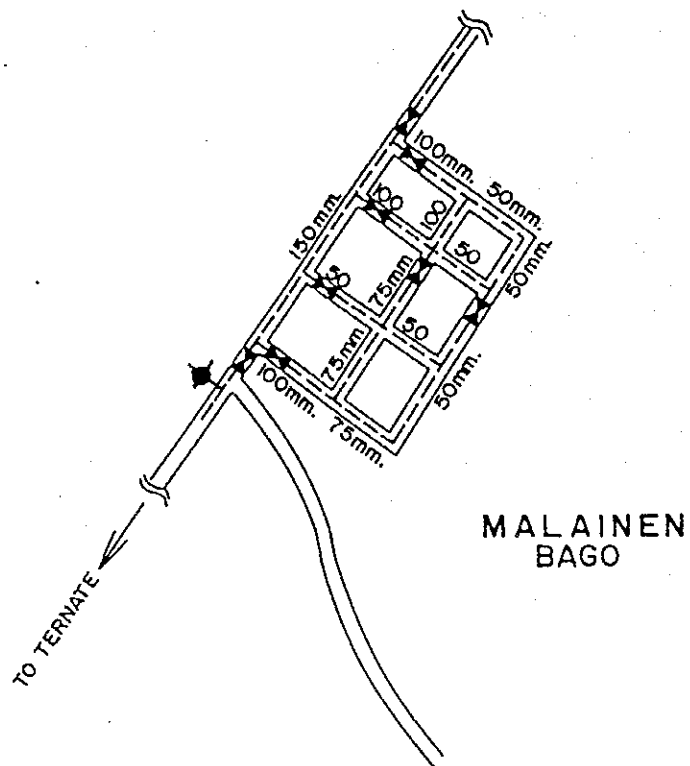




CAVITE WATER SUPPLY DEVELOPMENT STUDY

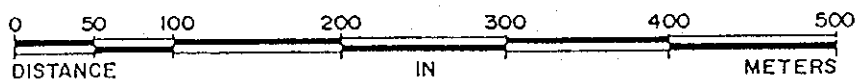
JAPAN INTERNATIONAL COOPERATION AGENCY

Fig. 10.4-6A
(PHASE - I)
RECOMMENDED WATER SUPPLY SYSTEM
NAIC WATER DISTRICT
NAIC, CAVITE



LEGEND :

- GATE VALVE
- PROPOSED PIPELINES
- FIRE HYDRANT



CAVITE WATER SUPPLY DEVELOPMENT STUDY

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Fig. 10.4-6B

(PHASE - I)
RECOMMENDED WATER SUPPLY SYSTEM
NAIC WATER DISTRICT
NAIC, CAVITE

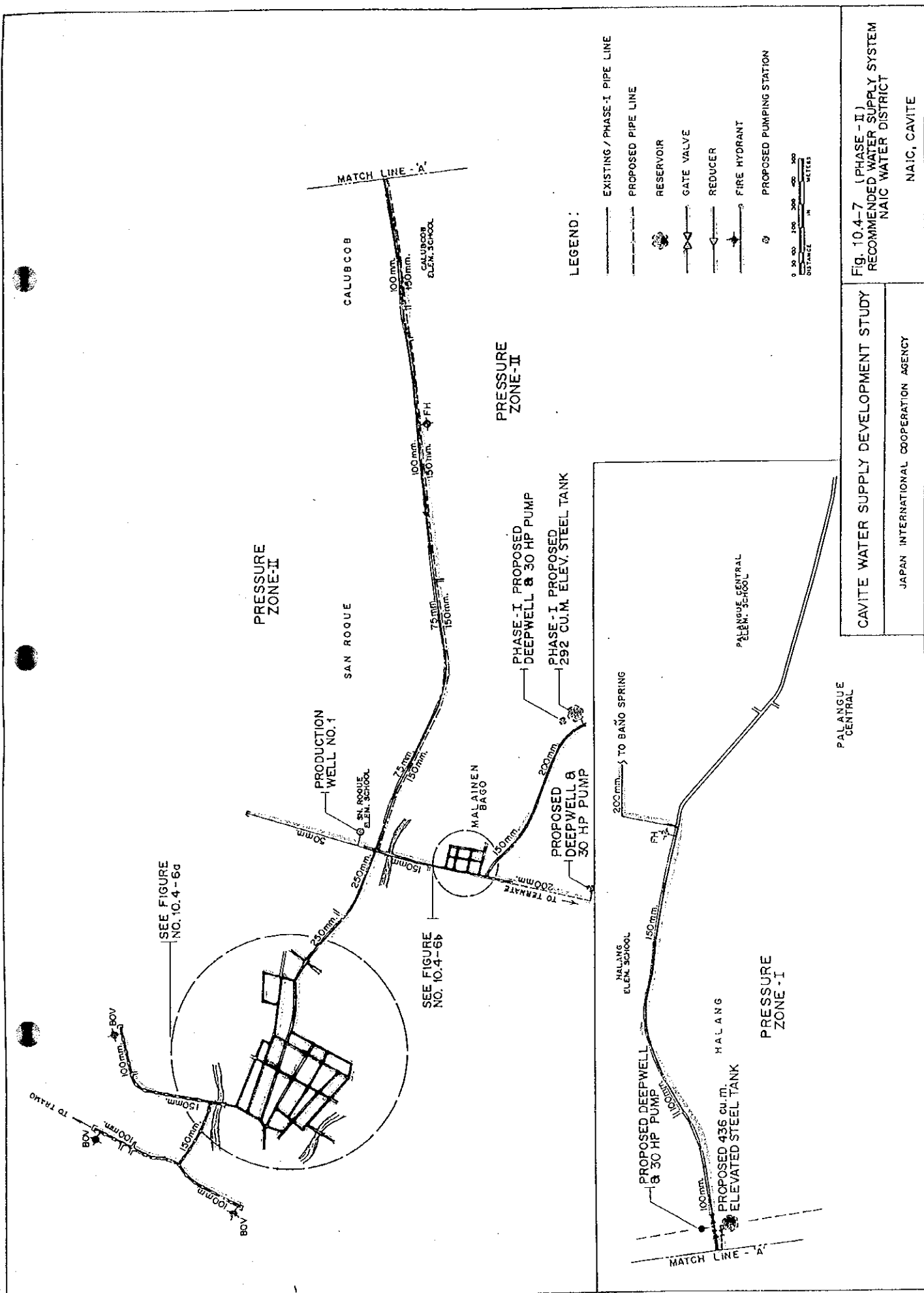
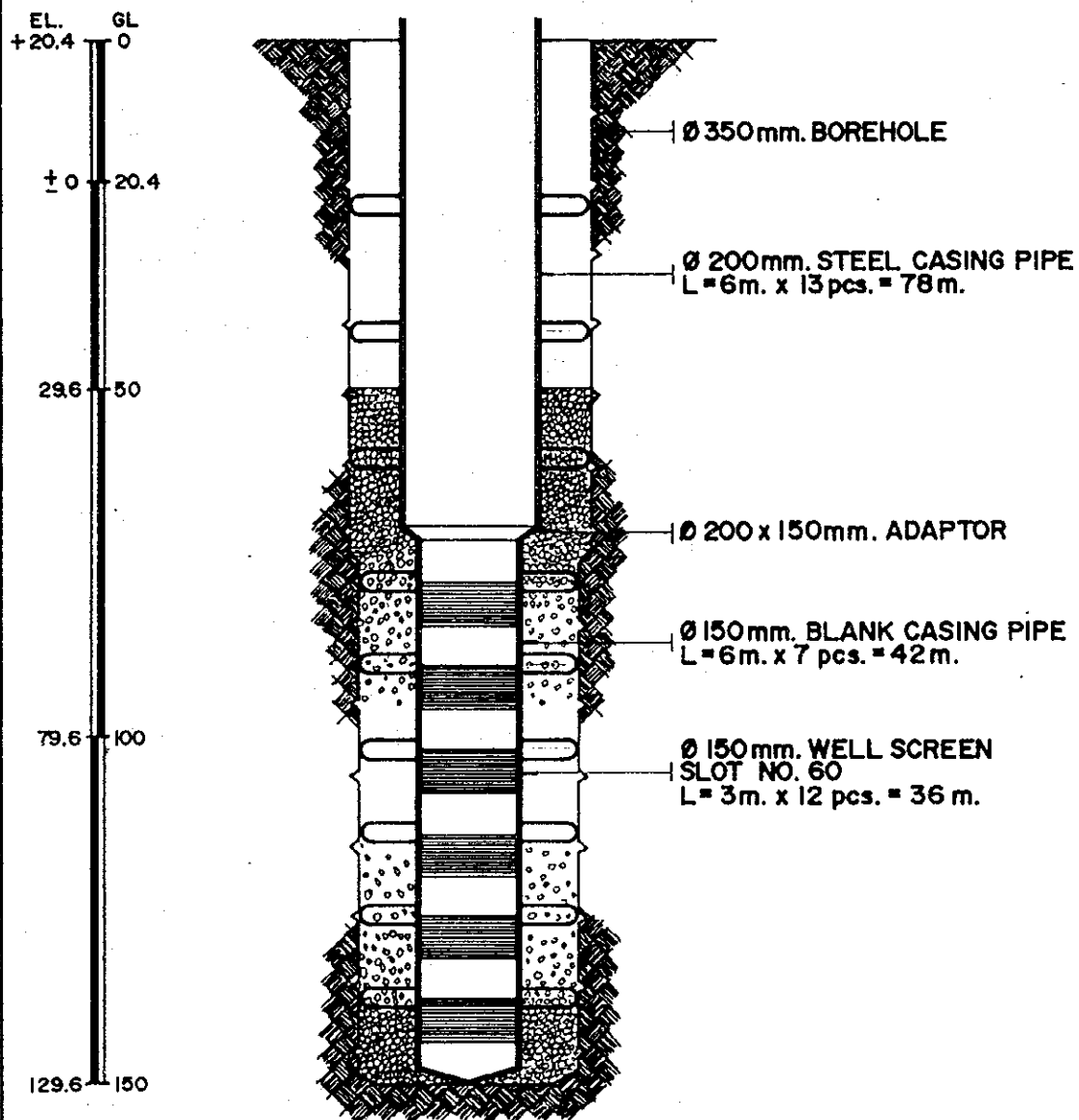


Fig. 10.4-7 (PHASE-II)
RECOMMENDED WATER SUPPLY SYSTEM
NAIC WATER DISTRICT

CAVITE WATER SUPPLY DEVELOPMENT STUDY

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NAIC, CAVITE



CAVITE WATER SUPPLY DEVELOPMENT STUDY

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Fig.10.4-8
PRELIMINARY WELL DESIGN
PROPOSED WELL NO. 2, 3 AND 4
NAIC

- 6) Installation of 1422 service connections.
 - 7) Installation of two hypochlorinator in the proposed additional deepwell source.
 - 8) Land acquisition (400 m²).
- (3) Operation and Maintenance

In Phase I, Pressure Zone I will be served by Banyo Spring from Bgy. Halang up to half of Bgy. San Roque. Pressure Zone II will be served by Production well No. 1 and Malainen proposed well. The 292 m³ reservoir will serve on a fill-and draw method using the proposed Malainen well. The water system is designed to operate on a 24 hour period daily.

Water from the two deepwells will be treated with chlorine using hypochlorinators. Blow-off valves were provided in pipeline extremities for flushing purposes.

10.5 WATER SUPPLY PLAN FOR TAGAYTAY CITY

10.5.1 Existing Water Supply System Facilities

The Tagaytay City Water District (TC-WD) is operating the water system in the city of Tagaytay, which covers fifteen (15) barangays.

The facilities include three (3) springs with intake boxes, pumping stations, storage facilities, disinfection facility and pipeline as indicated in Fig. 10.5-1A, 10.5-1B and 10.5-1C.

(1) Source Facilities

The TC-WD derives its water from three (3) spring sources which are provided with booster pumping stations. These springs are Kaybubutong, Matang Tubig and Pulong Usiw Springs.

1) Kaybubutong Spring

Kaybubutong Spring is located in Bgy. Sambong, approximately 1 km south of Tagaytay-Mendez crossing at an elevation of about 324 masl. This spring has a discharge of 168.4 lps. However, only 32.52 lps is being utilized due to the limited pump rated capacity. It flows by gravity to the sump tank of the first of a series of three (3) booster pumping stations (BPS) provided for this spring.

2) Matang Tubig Spring

Matang Tubig Spring is located in Bgy. San Francisco, about 6.5 km northeast of Tagaytay-Mendez crossing, at an elevation of about 550 masl. The spring has a discharge of 8.16 lps.

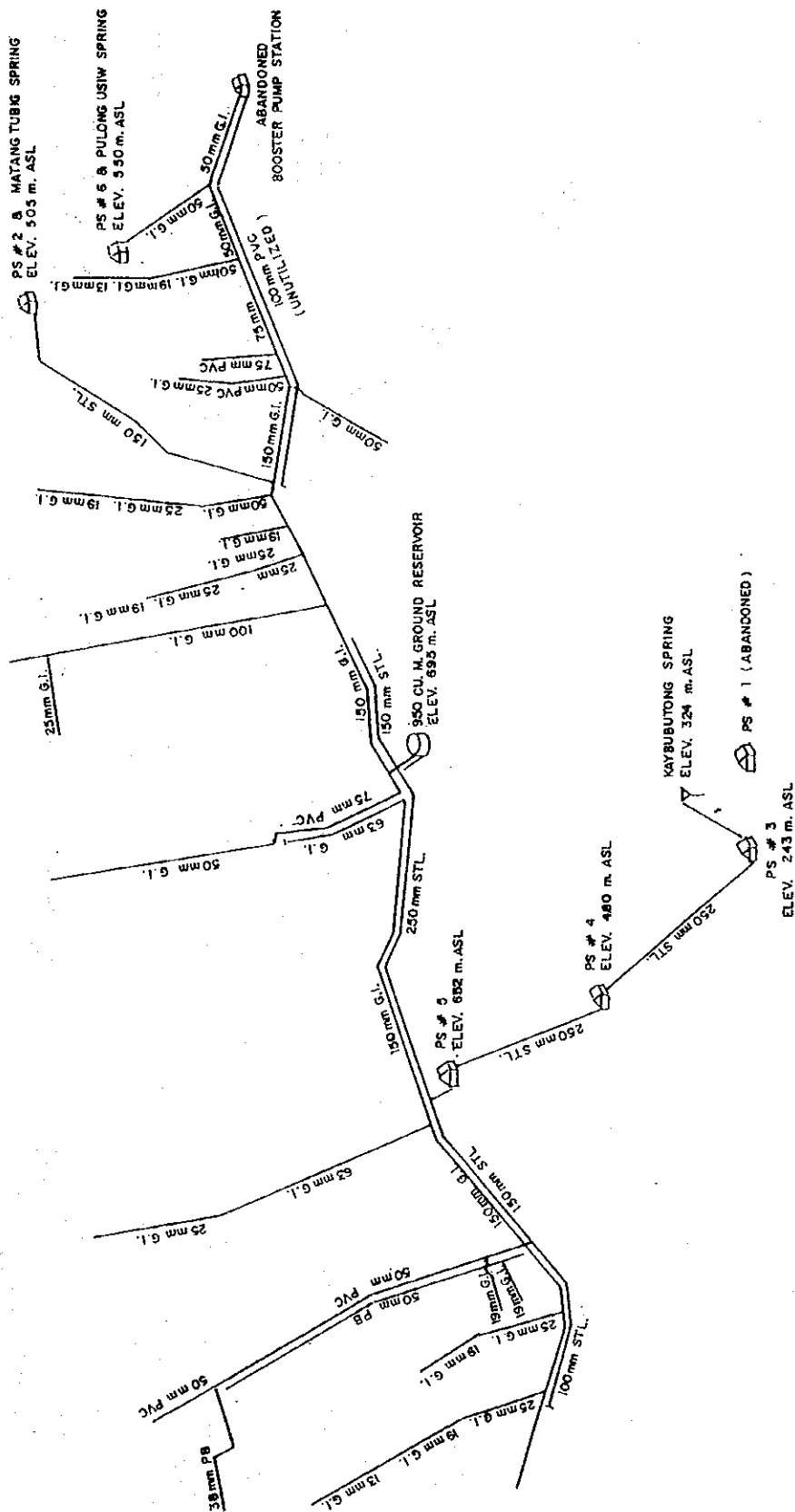


FIGURE 10.5-13. SCHEMATIC DIAGRAM
EXISTING WATER SUPPLY SYSTEM
TAGAYTAY WATER DISTRICT

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

TAGAYTAY CITY, CAVITE

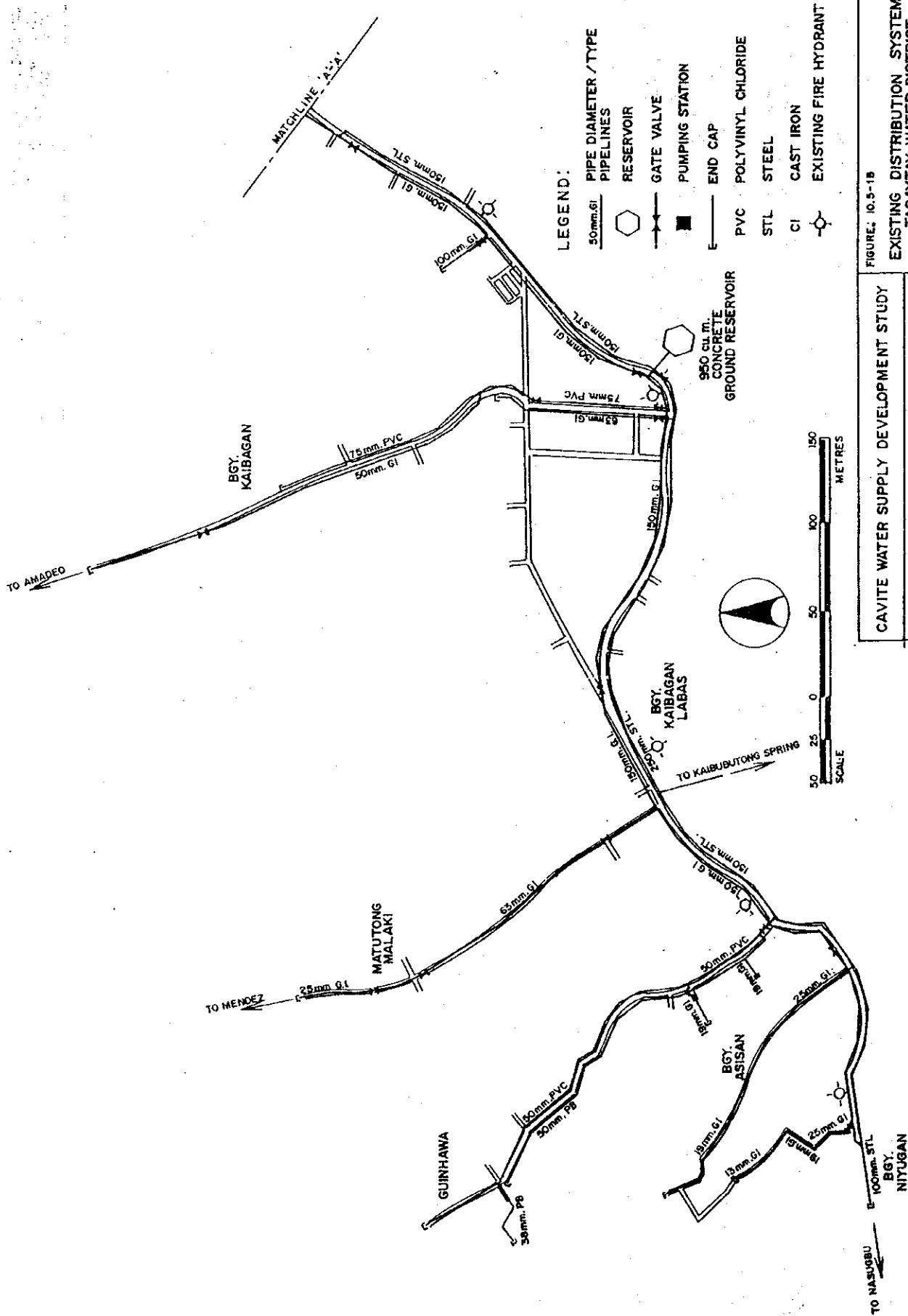


FIGURE 10.5-18

EXISTING DISTRIBUTION SYSTEM
TAGAYTAY WATER DISTRICT
TAGAYTAY CITY, CAVITE

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

3) **Pulong Usiw Spring**

Pulong Usiw Spring is located in Bgy. Iruhin West, about 8.4 km northeast of Tagaytay-Mendez crossing, at an elevation of 550 masl. The spring has a measured discharge of 0.89 lps. Water from the spring flows to a sump tank and is pumped by BPS No. 6 directly to the distribution system.

(2) **Pumping Stations**

1) **Booster Pumping Station (BPS) No. 2**

BPS No. 2 is located adjacent to the sump tank of Matang Tubig Spring. The pumping station is equipped with a vertical turbine pump driven by a 40 Hp electric motor. Water from the spring is being pumped directly to the distribution system with an average rate of about 11.35 lps as measured in the flowmeter. The plan of existing pumping station No. 2. is shown in **Fig. 10.5-2**.

BPS No. 2 is also equipped with a 50 Hp stand-by diesel engine. It is still operable but not presently utilized even during power failures due to low efficiency.

2) **Booster Pumping Station No. 3**

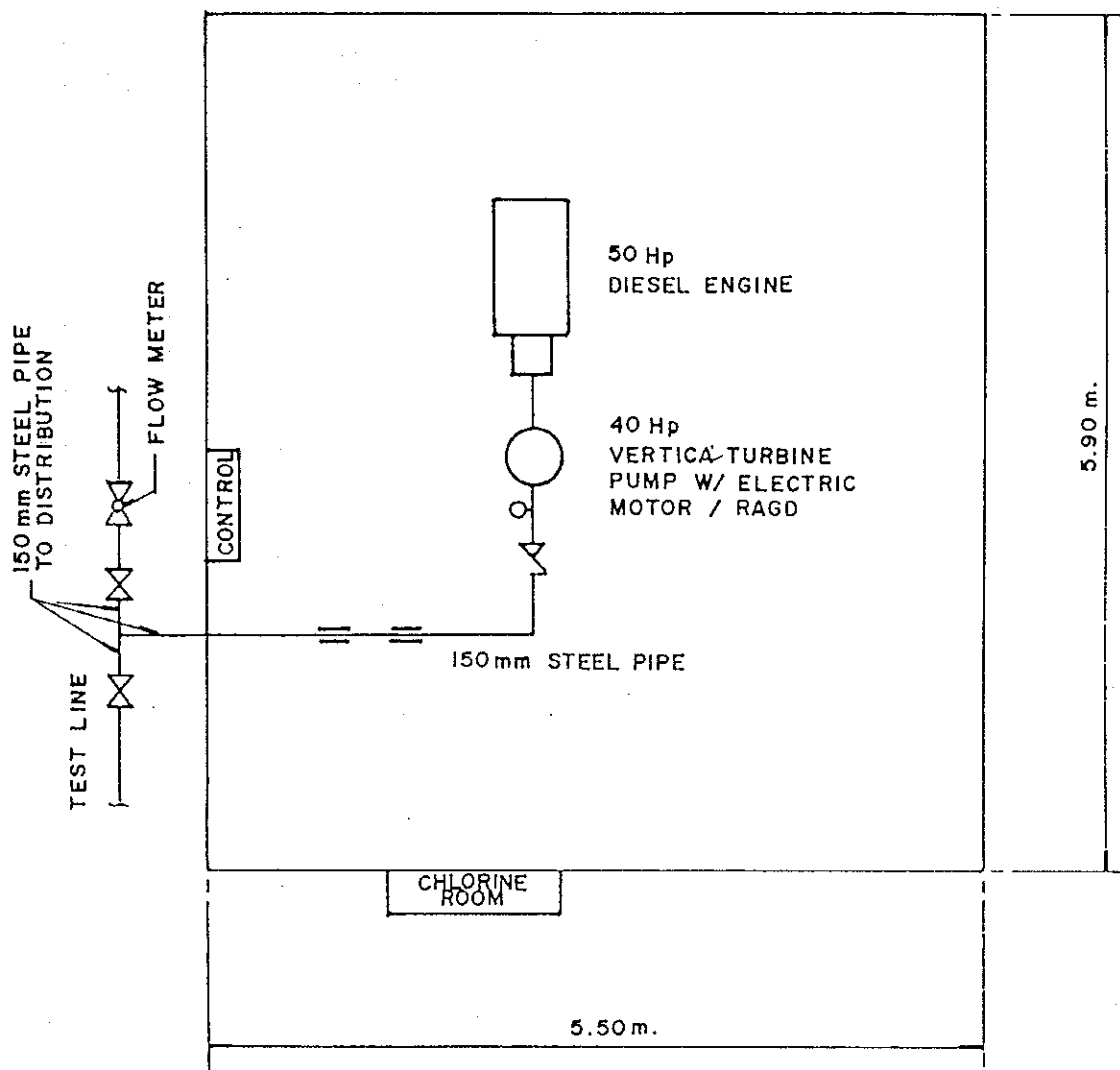
The first BPS being used for Kaybubutong Spring is BPS No. 3. It is located in Bgy. Sambong adjacent to Kaybubutong Spring with an elevation of 243 masl. The BPS is equipped with two (2) sets of multi-staged splitcase pump driven by a 100 Hp electric motor. **Fig. 10.5-3** shows the plan of existing pumping station No. 3.

3) **Booster Pumping station No. 4**

The second Kaybubutong Spring pumping station is BPS No. 4. It is likewise located in Bgy. Sambong about 0.5 km northwest of BPS No. 3, at an elevation of 480 masl. It also utilizes two (2) sets of multi-staged splitcase pump driven by a 100 Hp electric motor. The plan of existing pumping station No. 4 is presented in **Fig. 10.5-3**.

4) **Booster Pumping Station No. 5**

The third and last pumping station of Kaybubutong Spring is BPS No. 5. This BPS is located 0.34 km northwest of BPS No. 4, at an elevation of about 652 masl approximately 30 m from the National Highway in Tagaytay Mendez crossing. The station uses two (2) sets of vertical turbine pump coupled to a 40 Hp electric motor. It conveys water directly to the distribution system. **Fig. 10.5-4** shows the plan of existing pumping station No. 5.



CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE : 10.5-2

PLAN, PUMPING STATION NO. 2
MATANG TUBIG SPRING
TAGAYTAY WATER DISTRICT

TAGAYTAY CITY

The three BPS of Kaybubutong Spring are provided with sump tanks with a capacity of 75 m³ for BPS No. 3, and 4 and 65 m³ for BPS No. 5. The average pumping rate for each BPS is 32.52 lps.

5) **Booster Pumping Station No. 6**

BPS No. 6 is located adjacent to the sump tank of Pulong Usiw Spring. It is equipped with a 5 Hp submersible pump. Water from the 110 m³ sump tank is pumped directly to the distribution system. The average pumping rate is about 1.76 lps. The plan of existing pumping station No. 6 is shown in Fig. 10.5-5.

(3) **Storage Facility**

The TC-WD has an existing two-chambered cylindrical reinforced concrete ground reservoir located about 500 m east of the TC-WD office at an elevation of 695 masl and an overflow elevation of 5 m above ground level. It has a total capacity of 950 m³ with the lower chamber having a volume of 700 m³ and the upper chamber having a volume of 250 m³. At present, the TC-WD utilizes only the lower chamber due to leakage in the upper chamber. Fig. 10.5-6, shows the plan of concrete ground reservoir.

(4) **Disinfection Facilities**

BPS No. 5 is equipped with a gas chlorinator facility, while Pulong Usiw Spring is not provided with any disinfection facility.

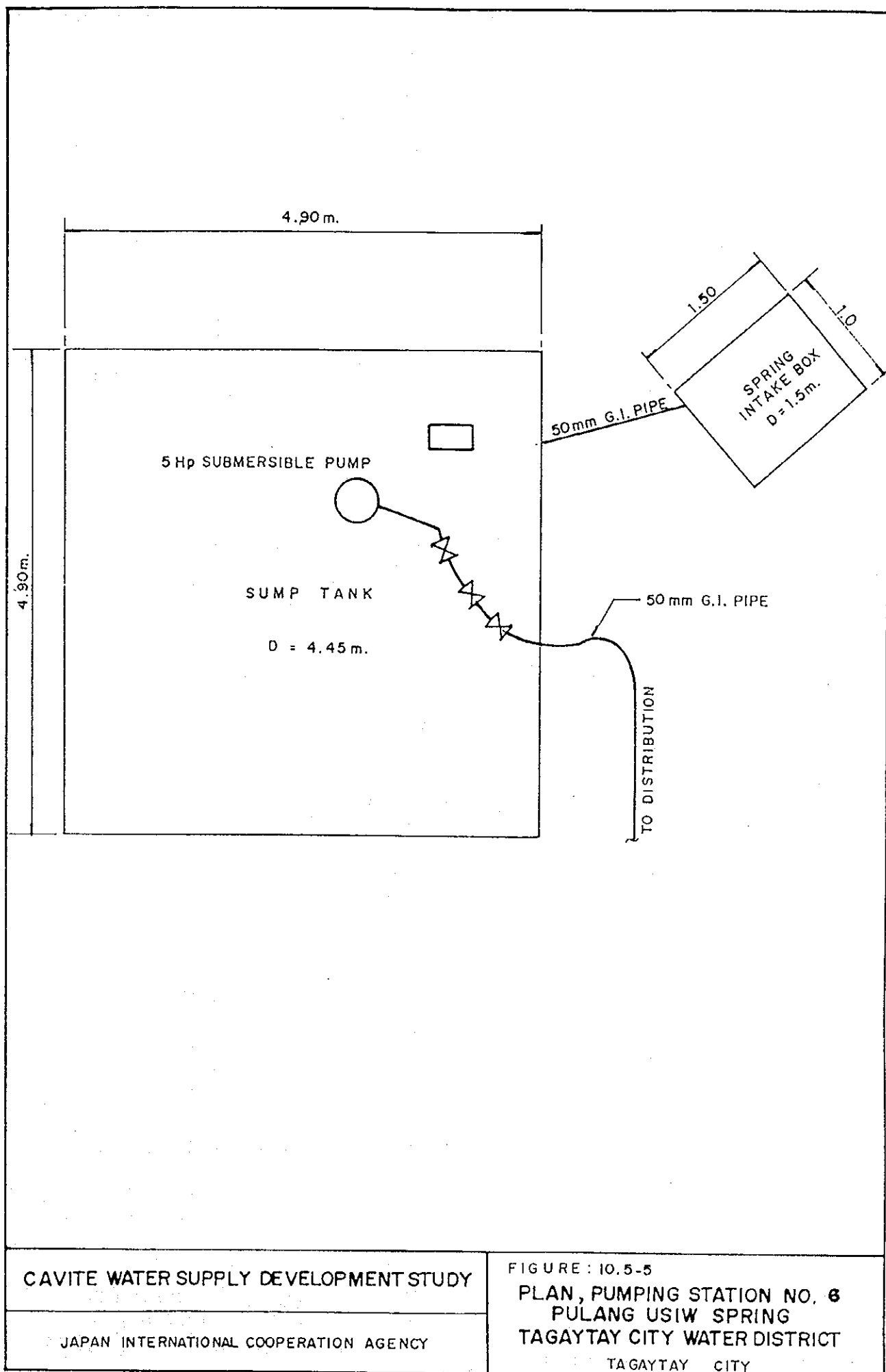
(5) **Transmission/Distribution Facilities**

The TC-WD has a total of 48.98 km of transmission/ distribution lines with diameter sizes ranging from 38 mm to 250 mm of PVC, CI, Steel and AC pipes. The main distribution lines of the Water District stretches from Bgy. Iruhin in the east and Bgy. Neogan in the west. Fig. 10.5-1A, 10.5-1B and 10.5-1C show the existing transmission/distribution facilities.

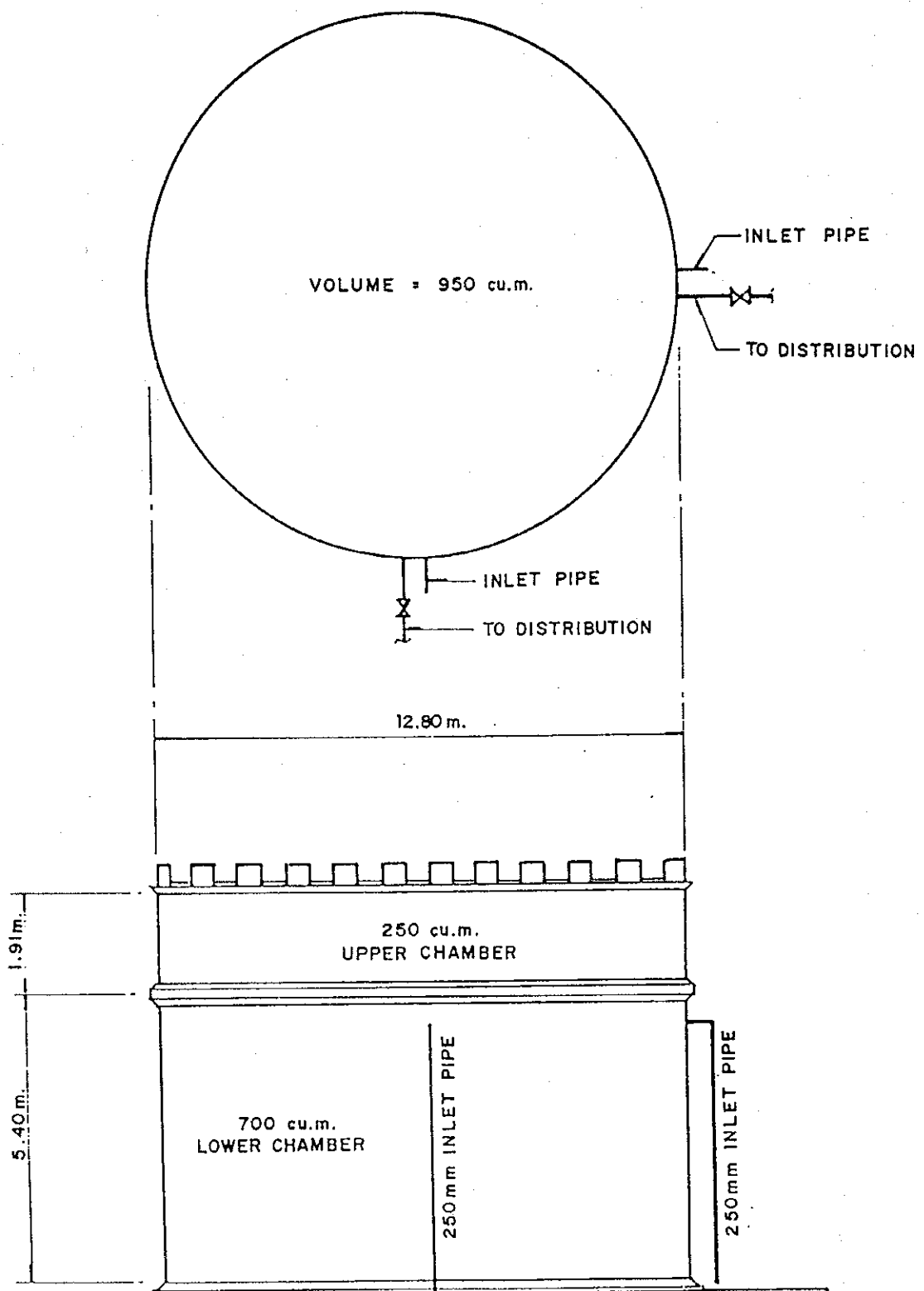
(6) **Valves and Hydrants**

There are several valves installed in the water system of the TC-WD. Most of these valves are placed at the junction of the pipe branching from the main distribution pipe. The breakdown of the number of valves in the system is presented below:

	Opern'l	Inopern'l	Total
Gate Valve (100-250 mm)	63	5	68
Check Valve (150-200 mm)	9	1	10
Air Vacuum/ARV	8	0	8
Blow-Off Valve	6	0	6



PLAN



CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE : 10. 5-6

950 cu.m. CONCRETE
GROUND RESERVOIR

TAGAYTAY WATER DISTRICT

TAGAYTAY CITY

The valving scheme of the TC-WD water supply system is considered effective during maintenance, repairs and rationing operation. Fig. 10.5-1B and 10.5-1C shows the valving scheme of the TC-WD water supply system.

(7) Service Connection

As of October 1994, the TC-WD had a total of 2,552 service connections which were all metered. This is broken down into three categories: 2,371 residential connections, 140 commercial connections and 41 institutional connections.

(8) Operation and Maintenance

The TC-WD provides water service 24 hours daily. However, electric power fluctuations usually occur from 6:00 p.m. to 9:00 p.m., restricting the operation to 21 hours daily.

The present operation and maintenance staff include the general manager and 46 regular and 10 casual employees.

Schedule of water rates as of October 1994 are as follows:

Category	Minimum (10 m ³)	Excess 11-25	Excess 26-45
Residential	110.00	5.80	7.05
Commercial	220.00	10.60	14.10
Institutional/Gov't	110.00	5.80	7.05

10.5.2 Deficiencies of the Existing System

During the field investigation conducted last October 1994, several deficiencies of the existing system were noted. Such as follows:

- Under-rated pump capacity
- Low pump and motor efficiency
- Undersize distribution lines
- No chlorination at Pulong Usiw Spring
- Leakage of the upper chamber of reservoir

10.5.3 Water Use Profile

The present water consumption in the TC-WD was analyzed to determine water accountability. Results of the analysis are discussed below.

(1) Population Served

Based on the National Statistic Office (NSO) records, the average persons per household in the service area is 5.2. The population of the 15 barangays in the service area in 1994 is 20,695 of which 13,270 are served by the TC-WD.

(2) Water Consumption

The water consumption of the TC-WD as recorded for the month ending August, 1994 is 60,398 m³. The average consumption per capita for domestic connections is 147 lpcd while 1.0 m³/connection/d for commercial.

(3) Accounted-for Water

The accounted-for water is for the month of August 1994 is equal to 60,398 m³.

The accounted-for water represents 79% of the total monthly production of 76,343 m³.

(4) Unaccounted-for Water

The total unaccounted-for water in the TC-WD is 7,626 m³ (which is 21% of the total monthly production).

(5) Present Water Demand

The present water demand according to the latest (August 1994) record of the Water District is 1,948 m³/d. This includes the unaccounted-for water during average day demand.

10.5.4 Population and Water Demand Projection

(1) Population Projection

Future population of the municipality of Tagaytay and barangays in the existing service area were projected by the ratio method using historical population data gathered from the National Statistics Office (NSO). An average growth rate of 3.82% is adopted in this study up to design year (2005). Thus, the year 2005 municipal population may reach 41,656.

The present service area includes 15 barangays. The 1994 served population of these barangays totals 13,270, which is 48% of the total municipal population. **Table 10.5-1, 10.5-2A, and 10.5-2B** shows the population projection, served population and water demand projection. **Fig. 10.5-7A and 10.5-7B** show the service area delineation.

TABLE 10.5-1
POPULATION PROJECTION
TAGAYTAY CITY WATER DISTRICT

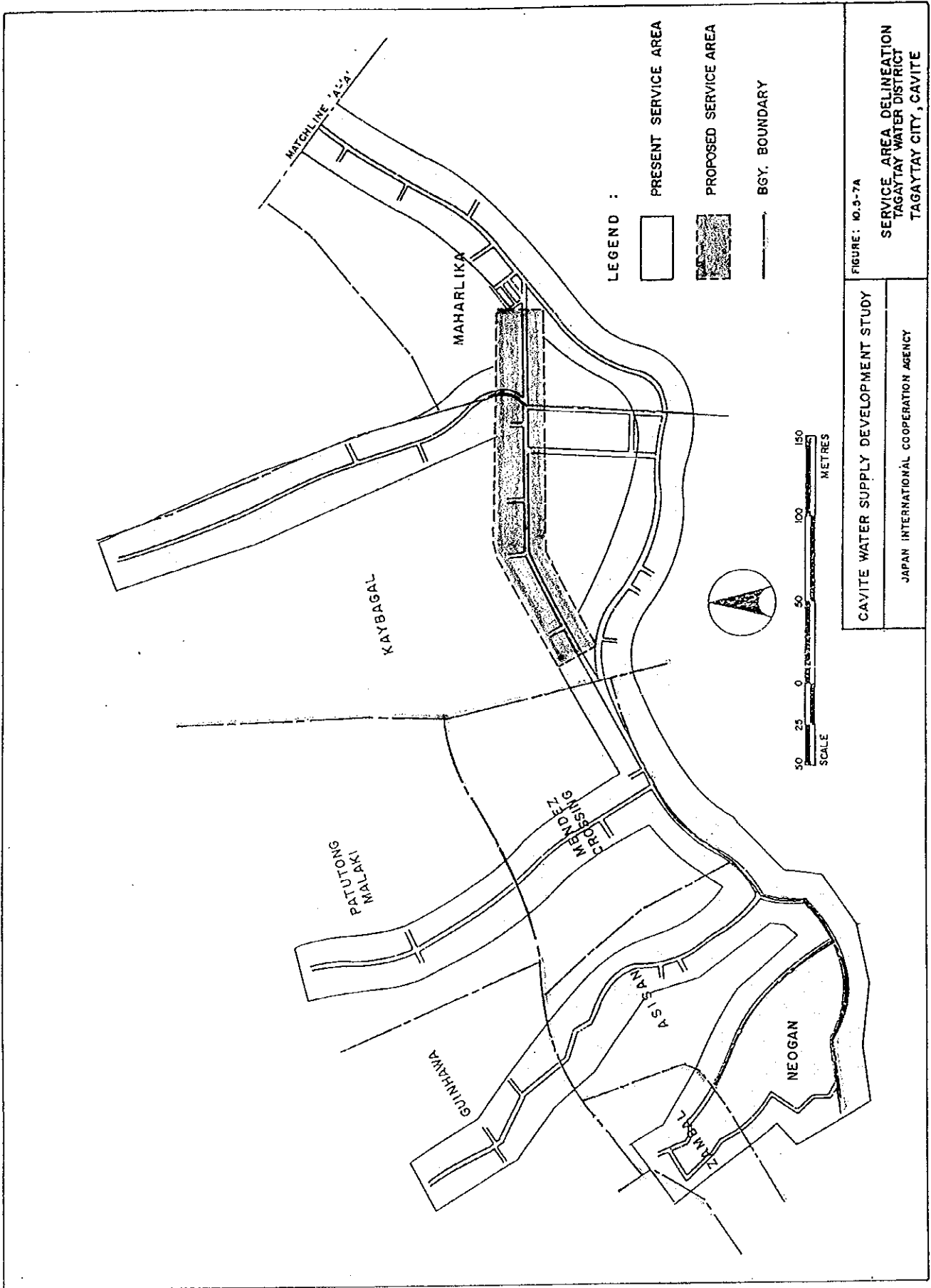
Municipality/ Bgy. in the Service Area	Historical Population		Historical Growth Rates		Projected Growth Rates		1994	Projected 1998	Population	
	1975	1980	1975-80	1980-90	1990-2000	2000-2005			2002	2005
TAGAYTAY CITY	13,388	16,322	4.04	3.82	3.82	3.82	27,579	32,041	37,225	41,656
1 NEOGAN	519	530	0.42	6.43	3.93	3.97	1,152	1,344	1,570	1,764
2 ZAMBAL	151	201	5.89	3.37	3.89	3.92	326	380	443	497
3 ASISAN	322	413	5.10	6.88	4.27	4.45	949	1,122	1,331	1,517
4 GUINHAWA	424	435	0.51	2.19	3.13	2.83	611	691	777	845
5 MENDEZ CROSSING	790	1,080	6.45	6.45	4.84	5.26	2,437	2,943	3,585	4,181
6 PATUTONG MALAKI	567	785	6.72	3.97	3.89	3.91	1,350	1,572	1,832	2,056
7 KAYBAGAL	2,022	2,598	5.14	3.58	3.86	3.88	4,299	5,003	5,824	6,529
8 MAHARLIKA	682	755	2.05	3.25	3.58	3.48	1,197	1,378	1,583	1,754
9 SILANG CROSSING	573	750	5.53	2.40	3.73	3.67	1,101	1,274	1,474	1,642
10 MAITIM 2ND	940	1,132	3.79	3.40	3.71	3.66	1,830	2,118	2,448	2,727
11 SAN JOSE	762	884	3.01	3.10	3.51	3.40	1,378	1,582	1,812	2,003
12 TOLENTINO	812	927	2.68	1.19	3.24	3.01	1,185	1,346	1,523	1,664
13 FRANCISCO	574	670	3.14	4.10	3.80	3.78	1,162	1,349	1,565	1,749
14 SUNGAY	1,329	1,981	8.31	3.33	4.05	4.14	3,221	3,774	4,431	5,005
15 IRUHIN	1,270	1,299	0.45	3.50	3.69	3.63	2,119	2,449	2,828	3,147
Total	11,737	14,440					24,316	28,326	33,026	37,080

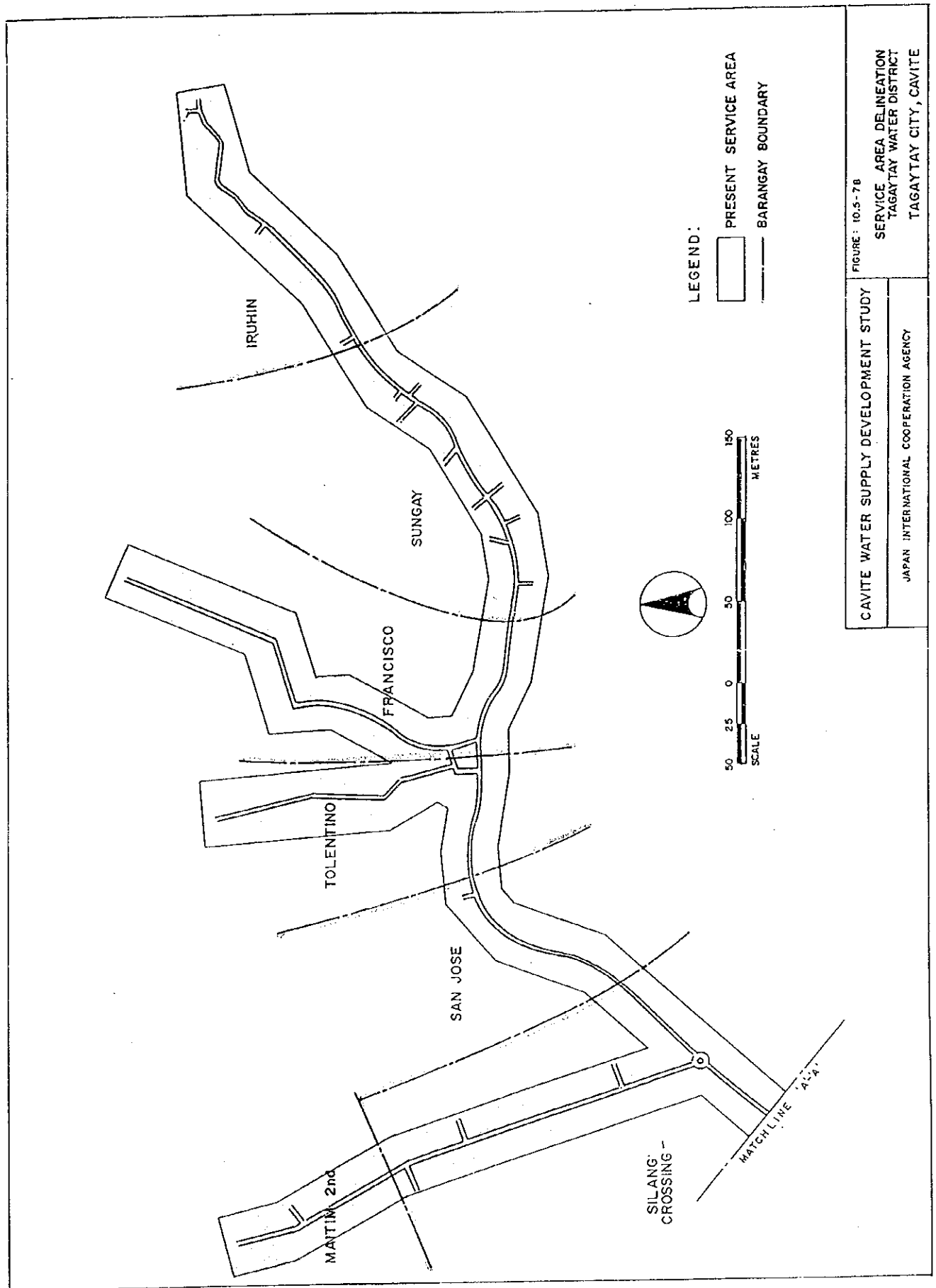
TABLE 10.5-2A
1998 SERVED POPULATION AND WATER DEMAND PROJECTIONS
TAGAYTAY WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED-AVERAGE DAY FOR WATER		DEMAND (cum/d)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	
1 NEOGAN	1,344	1,277	226	1,105	162.4	22	108	22.0	1	3.0	249	1,213	187.4	49.6	237.0		
2 ZAMBAL	380	323	46	228	33.5	6	30	6.0	0	0.0	52	258	39.5	10.5	50.0		
3 ASISAN	1,122	965	110	618	90.8	19	106	19.0	1	3.0	130	724	112.8	30.2	143.0		
4 GUINHAWA	691	656	103	533	78.4	11	57	11.0	1	3.0	115	590	92.4	24.6	117.0		
5 MENDEZ CROSSING	2,943	2,649	368	1,987	292.1	49	265	49.0	3	9.0	420	2,252	350.1	92.9	443.0		
6 PATUTONG MALAKI	1,572	1,266	173	936	137.6	26	140	26.0	1	3.0	200	1,076	166.6	44.4	211.0		
7 KAYBAGAL	5,003	4,753	596	3,337	490.5	83	465	83.0	5	15.0	684	3,802	588.5	156.5	745.0		
8 MAHARLIKA	1,378	1,219	180	919	135.1	23	117	23.0	1	3.0	204	1,036	161.1	42.9	204.0		
9 SILANG CROSSING	1,274	1,268	249	1,169	171.8	21	99	21.0	1	3.0	271	1,268	195.8	52.2	248.0		
10 MATIM 2ND	2,118	1,338	167	884	129.9	35	186	35.0	1	3.0	203	1,070	167.9	45.1	213.0		
11 SAN JOSE	1,582	1,345	163	1,044	153.5	26	167	26.0	1	3.0	190	1,211	182.5	48.5	231.0		
12 TOLENTINO	1,346	1,279	199	1,094	160.8	22	121	22.0	1	3.0	222	1,215	185.8	49.2	235.0		
13 FRANCISCO	1,349	1,281	193	1,093	160.7	22	124	22.0	1	3.0	216	1,217	185.7	49.3	235.0		
14 SUNGAY	3,774	3,397	419	2,515	369.7	62	372	62.0	3	9.0	484	2,887	440.7	147.3	588.0		
15 IRUHIN	2,449	1,102	93	539	79.2	40	232	40.0	1	3.0	134	771	122.2	40.8	163.0		
Total	28,326	24,118	3,285	18,001	2,646.0	467	2,589	467.0	22	66.0	3,774	20,590	3,179.0	884.0	4,063.0		

TABLE 10.5-2B
2005 SERVED POPULATION AND WATER DEMAND PROJECTIONS
TAGAYTAY WATER DISTRICT

BARANGAY	BARANGAY POPULATION	SERVICE AREA POPULATION	DOMESTIC			COMMERCIAL			INSTITUTIONAL			TOTAL			UNACCOUNTED- FOR WATER (cum/d)	AVERAGE DAY DEMAND (cum/d)
			No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Served Pop.	Water Demand	No. of Conn.	Water Demand	No. of Conn.	Served Pop.	Water Demand			
1 NEOGAN	1,764	1,764	310	1,549	232.4	26	127	26.0	2	6.0	338	1,676	264.4	70.6	335.0	
2 ZAMBAL	497	472	69	343	51.5	7	35	7.0	0	0.0	76	378	58.5	15.5	74.0	
3 ASISAN	1,517	1,441	190	952	142.8	23	129	23.0	1	3.0	214	1,081	168.8	45.2	214.0	
4 GUINHAWA	845	845	139	693	104.0	13	68	13.0	1	3.0	153	761	120.0	32.0	152.0	
5 MENDEZ CROSSING	4,181	3,972	304	3,036	455.4	63	340	63.0	4	12.0	371	3,376	530.4	140.6	671.0	
6 PATUTONG MALAKI	2,056	1,953	299	1,493	224.0	31	167	31.0	2	6.0	332	1,660	261.0	69.0	330.0	
7 KAYBAGAL	6,529	6,529	467	4,674	701.1	98	549	98.0	6	18.0	571	5,223	817.1	216.9	1,034.0	
8 MAHARLIKA	1,754	1,666	257	1,283	192.5	26	133	26.0	2	6.0	285	1,416	224.5	59.5	284.0	
9 SILANG CROSSING	1,642	1,642	152	1,524	228.6	25	118	25.0	2	6.0	179	1,542	259.6	69.4	329.0	
10 MATIM 2ND	2,727	2,591	371	1,856	278.4	41	217	41.0	2	6.0	414	2,073	325.4	86.6	412.0	
11 SAN JOSE	2,003	1,903	304	1,520	228.0	30	193	30.0	2	6.0	336	1,713	264.0	70.0	334.0	
12 TOLENTINO	1,684	1,684	289	1,444	216.6	25	137	25.0	2	6.0	316	1,581	247.6	65.4	313.0	
13 FRANCISCO	1,749	1,749	303	1,515	227.3	26	147	26.0	2	6.0	331	1,662	259.3	68.7	328.0	
14 SUNGAY	5,005	4,755	718	3,592	538.8	75	450	75.0	5	15.0	798	4,042	628.8	208.2	838.0	
15 IRUHIN	3,147	2,990	228	1,820	273.0	47	273	47.0	1	3.0	276	2,093	323.0	108.0	431.0	
Total	37,080	35,936	4,400	27,294	4,094.4	556	3,083	556.0	34	102.0	4,990	30,377	4,752.4	1,326.6	6,079.0	





The service area population in the design year (2005) is projected to reach 35,936 while the served population is expected to reach 30,377. The design-year (2005) served population and water demand projection is presented in **Table 10.5-2B**

(2) Water Demand Projection

In the absence of reliable data on actual water consumption and other related information, water demand figures were projected based on assumptions adopted from previous studies and the LWUA methodology manual. Some of these include:

- Domestic unit water consumption is estimated at 0.147 m³/d in proposed implementation year (1997) and 0.150 m³/d for the design year (2005) per person and an average of 5.2 person per household (NSO data).
- Commercial unit water consumption is estimated at 1.0 m³/d increasing to 1.5 m³/d in design year.
- Institutional unit water consumption is estimated at 3.0 m³/connection/d.
- Unaccounted-for water is assumed to be 25% of the total water demand after project implementation.

Domestic connections are projected to reach 4,400 in 2005 while commercial and institutional connections are projected to reach 556 and 34 connections, respectively. **Table 10.5-2B** shows the number of connection for each category.

(3) Water Demand Variation

Presented below is the year 2005 water demand variation:

Average-day demand	6,079 m ³ /d (70.4 lps)
Maximum-day demand	7,903 m ³ /d (91.5 lps)
Peak-hour demand	12,158 m ³ /d (140.7 lps)

Table 10.5-3 shows the annual water demand per type of connection and **Table 10.5-4** shows the annual water demand variations.

10.5.5 Analysis and Evaluation of Alternatives

(1) Considerations

The existing facilities that will be considered and incorporated in the recommended plan of the water supply system in the year 2005 are as follows;

TABLE 10.5-3
ANNUAL WATER DEMAND AND NUMBER OF CONNECTIONS
TAGAYTAY WATER DISTRICT

YEAR	DOMESTIC		COMMERCIAL		INSTITUTIONAL		TOTAL		UNACCOUNTED- FOR WATER (cumd)	AVERAGE DAY DEMAND (cumd)
	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)	No. of Conn.	Water Demand (cumd)		
1994	2,389	1567.0	441	441.0	20	60.0	2,850	2,068.0	549.7	2,617.7
1995	2,535	1704.0	444	444.0	21	62.0	3,000	2,210.0	587.5	2,797.5
1996	2,690	1853.0	447	447.0	22	64.0	3,159	2,364.0	628.4	2,992.4
1997	2,854	2014.9	449	449.0	22	66.0	3,325	2,529.9	672.5	3,202.4
1998	3,285	2,646.0	467	467.0	22	66.0	3,774	3,179.0	884.0	4,063.0
1999	3,425	2,816.0	479	479.0	23	70.0	3,927	3,365.0	938.7	4,303.7
2000	3,571	2,997.0	491	491.0	24	74.0	4,086	3,562.0	996.7	4,558.7
2001	3,723	3,190.0	503	503.0	26	79.0	4,252	3,772.0	1,056.8	4,828.8
2002	3,882	3,395.0	516	516.0	28	84.0	4,426	3,995.0	1,119.9	5,114.9
2003	4,047	3,613.0	529	529.0	30	89.0	4,606	4,231.0	1,187.0	5,418.0
2004	4,220	3,846.0	542	542.0	32	95.0	4,794	4,483.0	1,256.0	5,739.0
2005	4,400	4,094.4	556	556.0	34	102.0	4,990	4,752.4	1,326.6	6,079.0

TABLE 10.5-4

WATER DEMAND VARIATIONS
TAGAYTAY WATER DISTRICT

YEAR	Average Day Demand		Maximum Day Demand		Peak-Hour Demand	
	(cumd)	(L/s)	(cumd)	(L/s)	(cumd)	(L/s)
1994	2,618	30.3	3,403	39.4	5,235	60.6
1995	2,797	32.4	3,637	42.1	5,595	64.8
1996	2,992	34.6	3,890	45.0	5,985	69.3
1997	3,202	37.1	4,163	48.2	6,405	74.1
1998	4,063	47.0	5,282	61.1	8,126	94.1
1999	4,304	49.8	5,595	64.8	8,607	99.6
2000	4,559	52.8	5,926	68.6	9,117	105.5
2001	4,829	55.9	6,277	72.7	9,658	111.8
2002	5,115	59.2	6,649	77.0	10,230	118.4
2003	5,418	62.7	7,043	81.5	10,836	125.4
2004	5,739	66.4	7,461	86.4	11,478	132.8
2005	6,079	70.4	7,903	91.5	12,158	140.7

1) Existing Water Supply System Facilities

The Tagaytay City Water District is presently supplied by three spring sources (Kaybubutong, Matang Tubig, and Pulong Usiw). All these sources will continue to be used up to the design year. Likewise, the distribution system facilities, PS No. 2 and PS No. 6, and the existing reservoir are considered to be used in this study.

2) Additional Water Sources

Additional water sources that can be considered are surface water from Taal Lake and groundwater through deepwells.

Preliminary analysis showed that complete treatment of surface water from Taal Lake would be very expensive due to the complicated processes of treatment and the high operation and maintenance expenses needed to make the water potable. Therefore, surface water is not considered in this study.

Based on the water resources evaluation, Tagaytay City area has a very limited groundwater potential through deepwells. Thus, deepwells are not considered as additional water source in this study.

The lone alternative is to increase the pumping rate capacity in Kaybubutong Spring to meet the water demand of Tagaytay City up to the design year.

3) Pressure Zones

It is more economical to divide the service area into pressure zones whenever the difference in ground level elevation is about 50 m (LWUA Methodology Manual). In this study nine pressure zones were identified.

4) Storage Location

Location of storage is influenced by the demand in the service area. In the case of Tagaytay, each pressure zone must have its individual storage tank.

5) Design Criteria

– Proposed Parameters for Additional Sources

As recommended in water resources study, flow of the Kaybubutong Spring shall be optimized. The following parameters are to be used to increase the pumping capacity and reduce energy cost in Kaybubutong Spring;

Pump : Multi-stage turbine pump
 Discharge : 42.3 lps @ 400 m TDH
 Drive : Electric Motor
 Motor Rating : 280 KW; 440 Volts; 3 Phase 60 Hz
 Pipelines : 300 mm steel pipe Sch20 (3,077 m)
 : 300 mm steel pipe Sch40 (340 m)
 : 300 mm steel pipe Sch60 (592 m)

- Distribution System

The distribution system will be mainly laid along the National Highway and in the streets of the city. The pipe network layout is generally influenced by the existing roadways and the area to be served while the pipe size configuration is designed at peak-hour condition.

To minimize cost, pipelines of the old system is considered to be retained in this study. However, some are to be provided with parallel lines to meet the hydraulic design requirements.

- Demand Ratios

The projected water demands of Tagaytay City for the design year (2005) are 7,903 m³/d and 12,158 m³/d for maximum-day and peak-hour demand, respectively.

- Storage requirements

During peak-hour water demand conditions and whenever the production capacity of the sources is less than the demand of the system, additional water supply will be provided by the reservoir. Generally the volume of storage must be sufficient to meet the operational, emergency and firefighting reserve requirements. **Table 10.5-5** shows the storage capacity requirement of the system up to the year 2005.

Each proposed reservoir will be constructed at an adequate elevation such that the required minimum pressure in the distribution system in each zone is satisfied.

- System Pressure

The minimum pressure head to be adopted in the system is 7 m while the maximum is 70 m. The systems pipe network is designed to conform with the pressure requirement even during peak-hour conditions.

TABLE 10.5-5
STORAGE REQUIREMENT
TAGAYTAY CITY WATER DISTRICT

YEAR	Max Day Demand (cumd)	Served Population	Emergency Storage Requirement (cum)	Operational Storage Requirement				
				Max-day (cum)	ID-1.33 (cum)	ID-1.2 (cum)	ID-1.10 (cum)	PKD (cum)
1998	5,282.0	20,590	440	895	353	383	723	202
1999	5,595.0	21,766	466	942	369	400	761	209
2000	5,926.5	23,009	494	992	386	418	800	217
2001	6,277.7	24,323	523	1044	403	437	841	225
2002	6,649.7	25,712	554	1099	421	456	885	232
2003	7,043.7	27,181	587	1158	440	476	930	241
2004	7,461.0	28,734	622	1219	460	497	978	249
2005	7,903.0	30,377	659	1283	480	519	1028	257

Operational Storage Requirement

Supply rate	Storage Volume	Pump Hours
MD	$(0.224 - (0.0416 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	24
ID-1.33	$(0.114 - (0.0359 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	18
ID-1.20	$(0.125 - (0.0400 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	20
ID-1.10	$(0.190 - (0.0406 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	22
PKH	$(0.082 - (0.0336 \times \text{Log}(\text{SERVED POP}'N/1000))) \times \text{MAX-DAY DEMAND}$	16

Emergency Storage Requirement :

2 hours of Max-day demand

- Fire Protection

Full fire protection will be provided to the entire service area by 2005. Fire hydrants should be placed strategically in the distribution system. Likewise, emergency storage requirements should also be considered.

- Flow Velocity in the Distribution System

The flow velocity in the distribution system is limited to a maximum of 3 m/s at all times and a minimum of 0.3 m/s. However, in order to obtain a good pressure distribution system in all parts of the service area, it was necessary to allow a velocity flow less than this minimum.

- Computer Analysis

Pipe sizes were designed for peak-hour demand condition and only pipes with diameters 50 mm and above were included in the analyses.

- Common Items

To simplify the evaluation of alternatives, items common to the alternatives considered such as reservoir, distribution lines, valves, hydrants, service connections and other appurtenances were not included in the analysis.

(2) Development of Alternatives

No alternative for source evaluation was made. The proposed alternative is to maximize the use of Kaybubutong Spring by increasing the pumping rate capacity that will result to the most economical construction cost and operation and maintenance cost. Two alternatives considered for this purpose is as follows:

1) Alternative 1 - Three Booster Pumping Station Scheme.

This alternative will utilize the existing 250 mm transmission lines and the existing 100 Hp multi-stage centrifugal pump and motor will be replaced with a 125 Hp pump and motor. An additional 125 Hp pump and motor will be installed in BPS 3 and 4. Likewise, the 40 Hp turbine pump and motor in BPS 5 will be replaced with new one. This alternative can meet the water requirement in the year 2005. The old pump and motor will be used as spare in case of a pump and/or motor breakdown. Table 10.5-6 and Fig. 10.5-8A presents this alternative.

2) Alternative 2 - Single Stage Booster Pumping Station Scheme

This alternative aims to reduce the pumping cost by providing a new 300 mm transmission line from Kaybubutong Spring up to the reservoir using high pressure

TABLE 10.5-6
Cost Comparison of Alternatives
Tagaytay City Water District

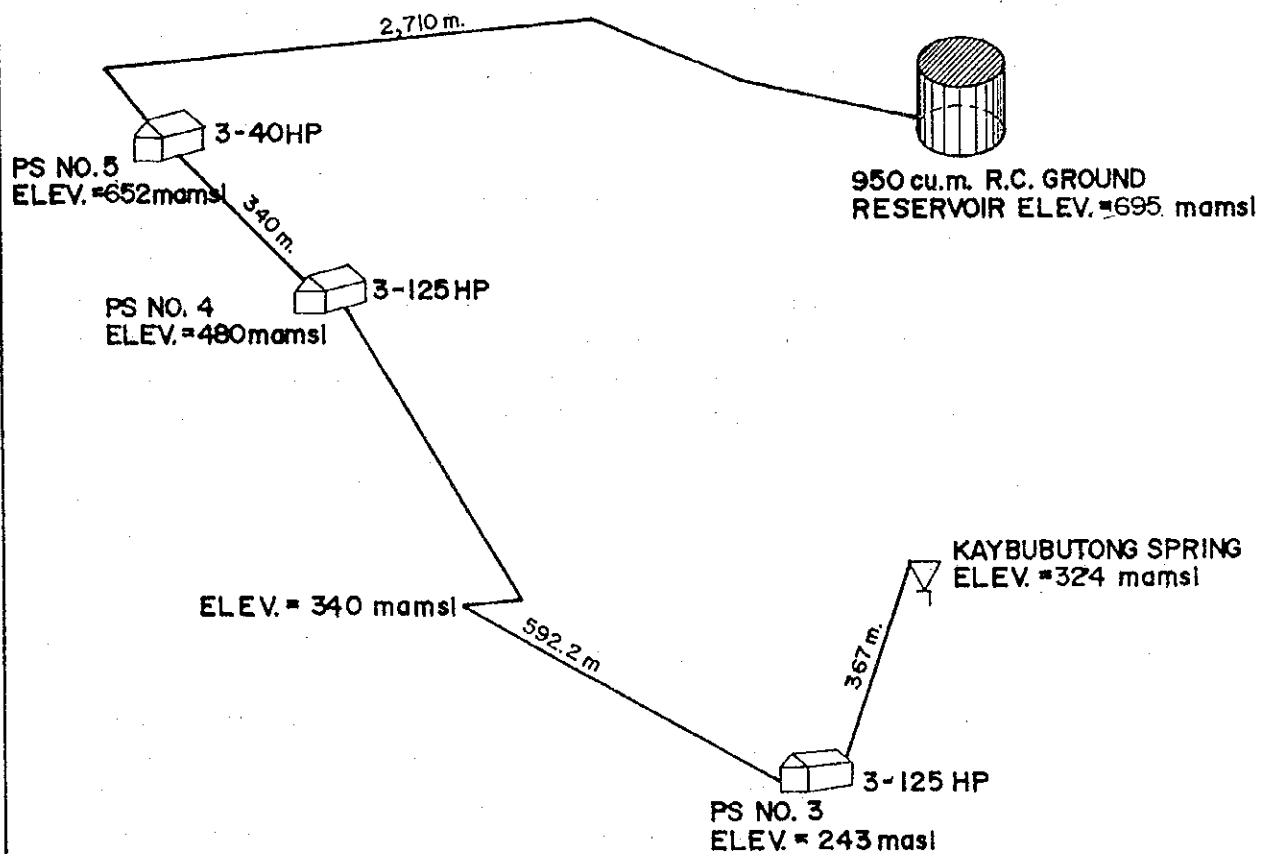
Alternative 1 - Three Booster Pumping Station Scheme

<u>Facilities</u>		<u>Construction Cost (P)</u>	
6 sets Multi-stage Centrifugal Pump 125 HP	14,329.00/HP		10,746,750.00
3 sets Vertical Turbine Pump 40 HP	14310.63/HP		1,717,275.00
	P		12,464,025.00
<u>Power Cost</u>			
915 HP	9,400.55 KWH/D	P	13,536,800.00

Alternative 2 - Single Stage Booster Pumping Station Scheme

<u>Facilities</u>		<u>Construction Cost (P)</u>	
3 sets Multi-stage Turbine Pump 42.3 lps @ 400 m Head			1,372,500.00
3 sets Electric Motor 375 HP			1,297,500.00
Steel pipe Sch.20 - 2,710 m	2,218.07 /m		6,010,968.48
Steel pipe Sch.40 - 340 m	3,529.41/m		1,200,000.00
Steel pipe Sch.60 - 592 m	4,812.56/m		2,850,000.00
Labor cost - 2710 m	100.00/m		271,000.00
Labor cost - 932 m	350.00/m		326,270.00
11 sets Valves	Lump Sum		1,750,000.00
1 set Pressure Protection Device	Lump Sum		1,562,500.00
	P		16,640,738.48
<u>Power Cost</u>			
795 HP	8,167.67 KWH/D	P	11,761,500.00

Note: Alternative 2 has lower energy cost than Alternative 1
by P 1.77 Million.



NOTE:
ALL PIPES 250mm DIA. STEEL

CAVITE WATER SUPPLY DEVELOPMENT STUDY

JAPAN INTERNATIONAL COOPERATION AGENCY

FIGURE: 105-8A
ALTERNATIVE -1
THREE BOOSTER PUMPING STATION SCHEME
TAGAYTAY WATER DISTRICT
TAGAYTAY, CAVITE

steel pipes. It will utilize the existing sump tank in BPS No. 3 and new sets of multi-stage turbine pumps (375 Hp) will be installed. Pumped water will be directly fed to the reservoir. Table 10.5-6 and Fig. 10.5-8B presents the existing and the schematic drawing of this alternative.

(3) Evaluation of Alternatives

Each of the alternatives was evaluated based on construction cost at 1994 price levels.

The following table summarizes the cost of each alternative.

	Cost (P)
Alternative 1	12,464,025.00
Alternative 2	16,640,738.00

Alternative 2 is higher by P4.2 Million in construction cost than Alternative 1. Due to the small difference in project cost, operation and maintenance expenses were considered. In Alternative 1, the energy cost is higher by about P1.8 Million than Alternative 2 per annum. With this annual cost difference in energy cost, Alternative 2 is adopted as the recommended plan for the improvement of water supply system of the TC-WD.

10.5.6 Recommended Plan

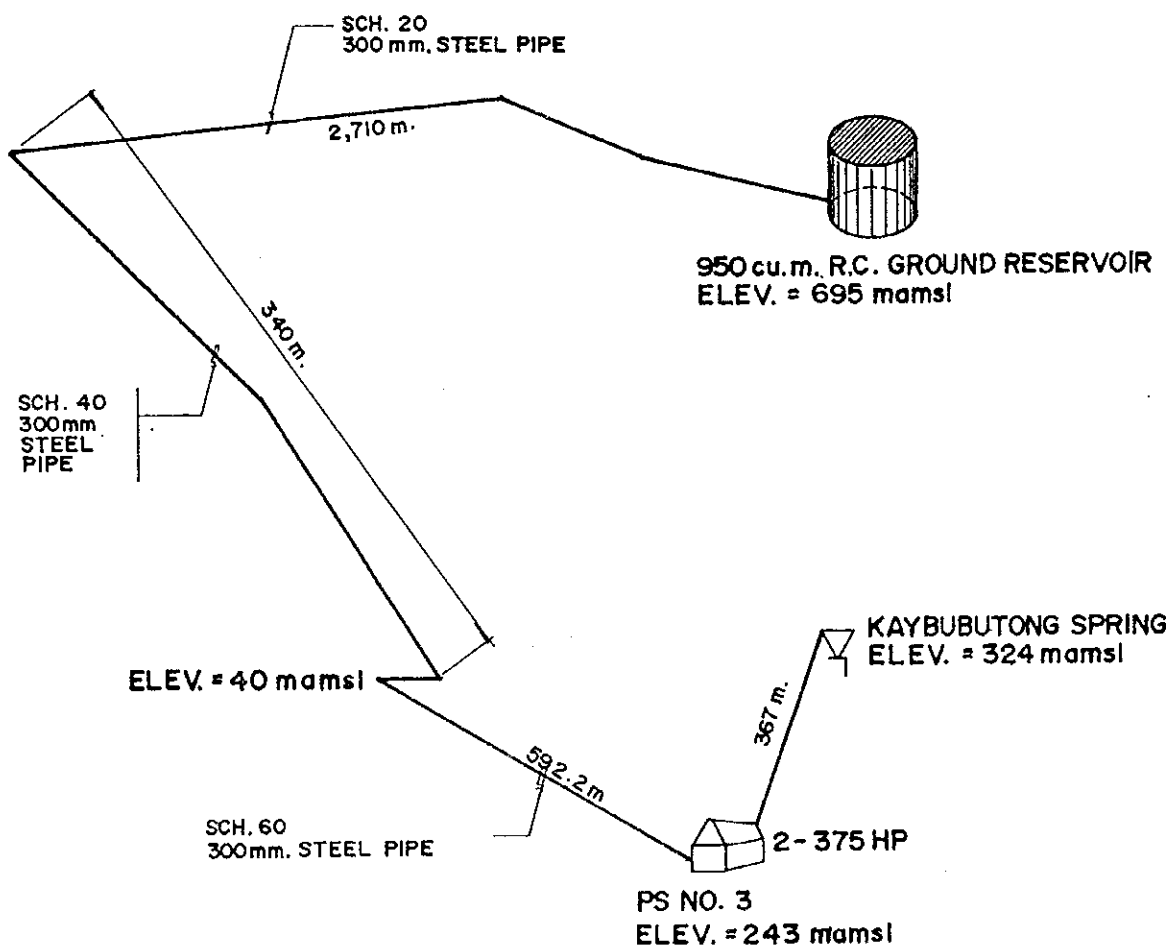
(1) Description of the Scheme

As mentioned earlier, the service area of the TC-WD is divided into nine pressure zones. Pressure Zone No. 9 (PZN-9) will be provided with a booster pump due to the high elevation of its extremities. The single stage booster pumping scheme will convey spring water from BPS No. 3 up to the existing 950 m³ concrete ground reservoir and to the proposed 250 m³ reservoir in PZN-2. The 950 m³ reservoir of PZN-1 will feed the proposed reservoirs of PZN-5, 6, and 7. The proposed reservoir of PZN-2 will feed water to PZN-3 and 4. The reservoir of PZN-7 will feed water to the booster pump that will be installed in node 127. The booster pump of PZN-9 will feed water to the reservoir of its own zone. BPS No. 6 will supply water to the PZN-9 up to elevation 595 m only. PZN-8 will act as a separate system and will be supplied by BPS No. 2.

The proposed 300 mm transmission lines will be provided with high pressure valves and fittings and water hammer protection devices.

The proposed water supply system for the TC-WD is shown in Fig. 10.5-9A and 10.5-9B. The computer print-out of the hydraulic analysis of the system and the schematic nodal diagram of the distribution system are presented in the supporting document.

Fig. 10.5-10 shows the relationship between water supply and demand when the recommended plan shall be implemented.



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FIGURE: 105 -8B

ALTERNATIVE - 2

SINGLE STEP PUMPING STATION SCHEME

TAGAYTAY WATER DISTRICT
TAGAYTAY, CAVITE

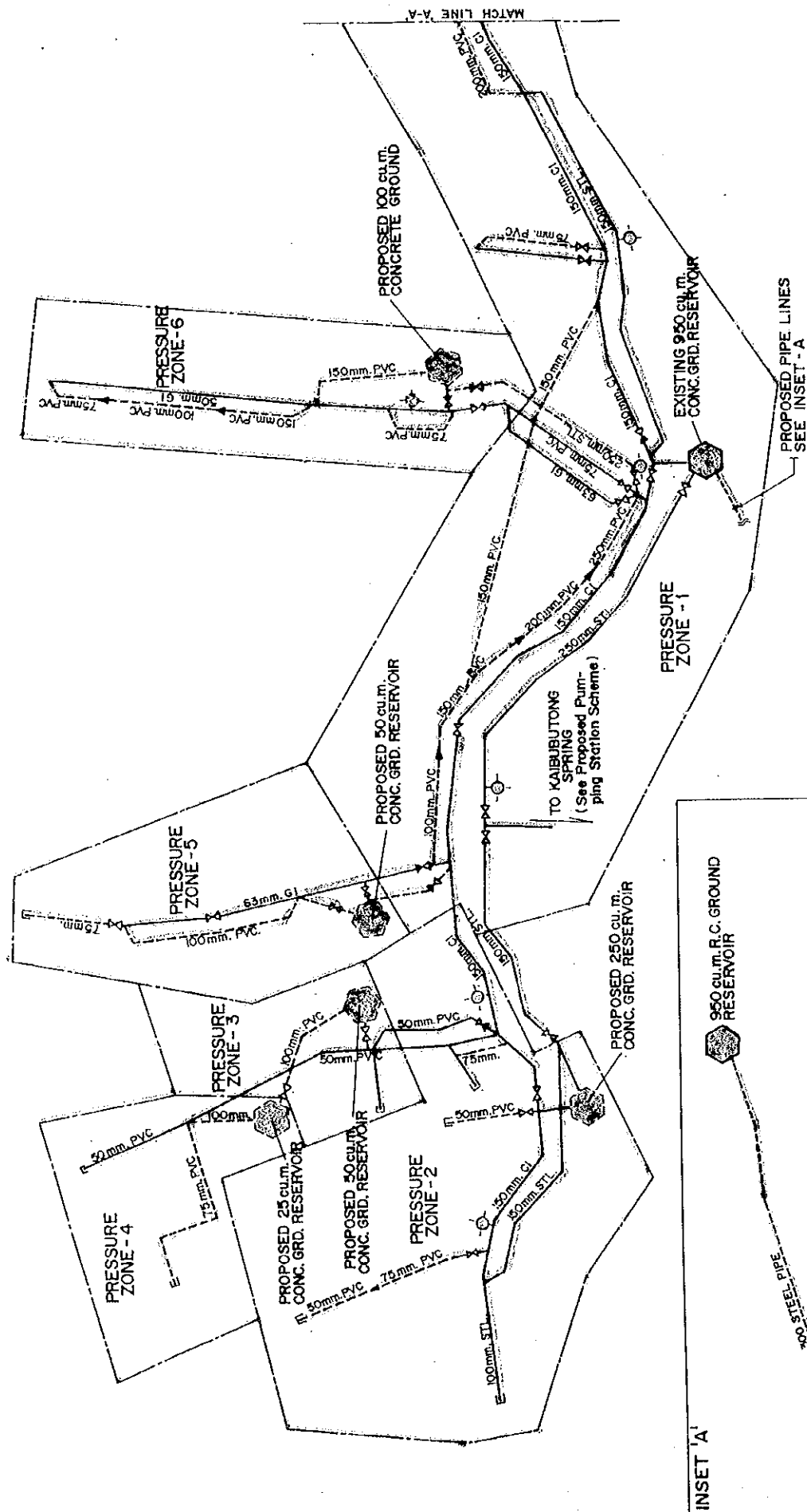


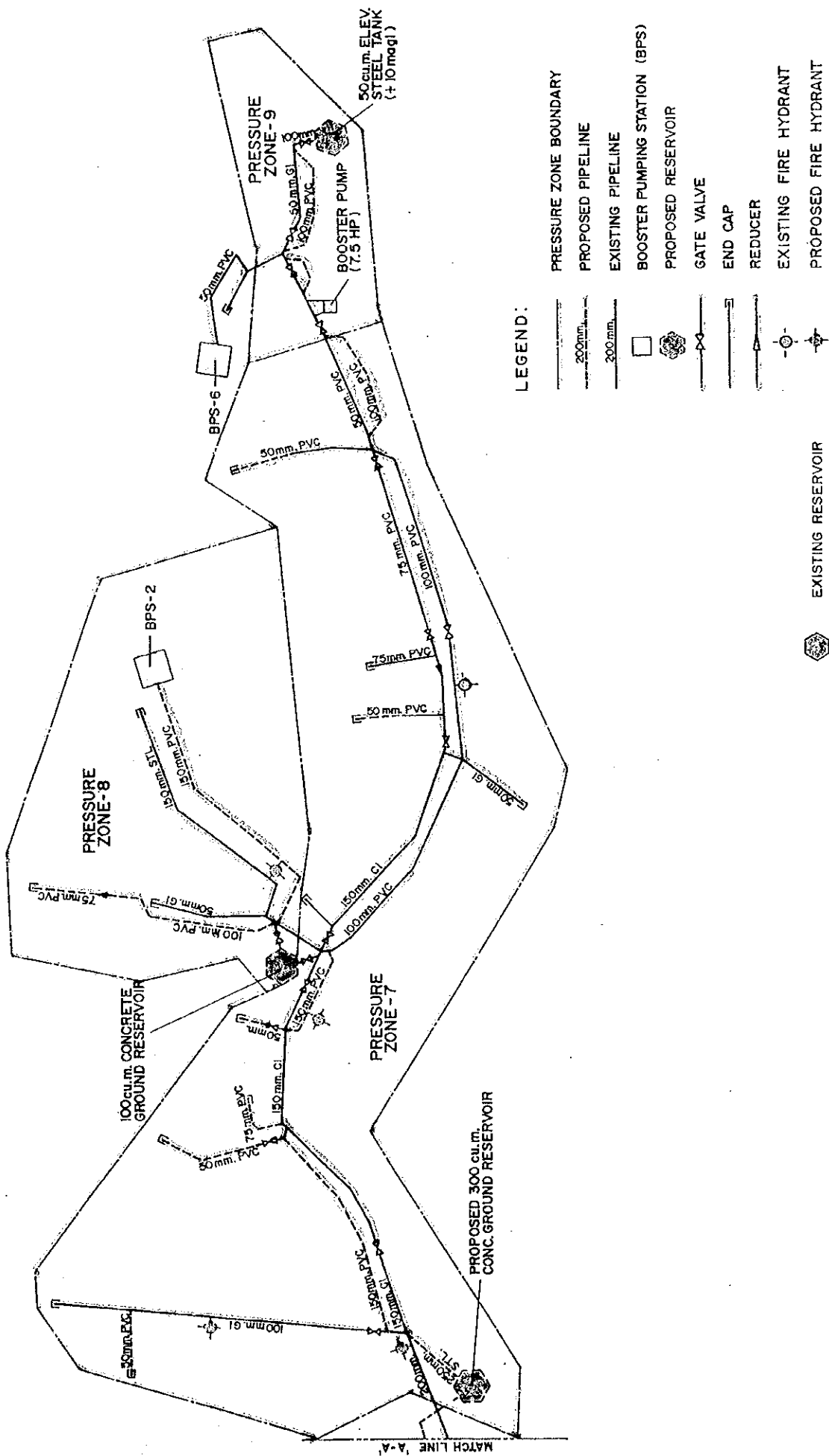
FIGURE: 10.5-9A

CAVITE WATER SUPPLY DEVELOPMENT STUDY

RECOMMENDED WATER SUPPLY SYSTEM
TAGAYTAY CITY WATER DISTRICT

JAPAN INTERNATIONAL COOPERATION AGENCY

TAGAYTAY, CAVITE



LEGEND:

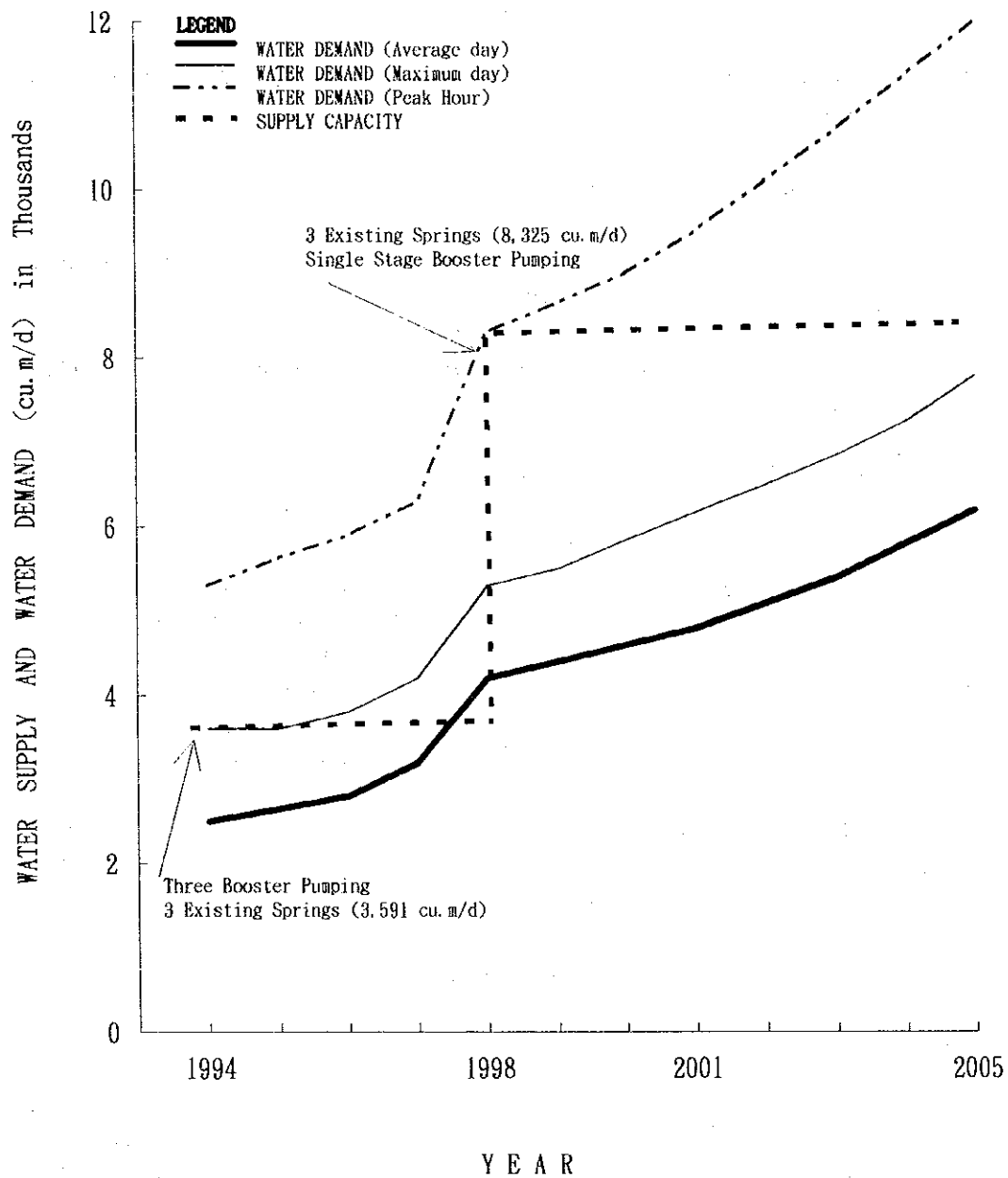
- PRESSURE ZONE BOUNDARY
- 200mm — PROPOSED PIPELINE
- 300mm — EXISTING PIPELINE
- BOOSTER PUMPING STATION (BPS)
- ⊞ PROPOSED RESERVOIR
- ⌵ GATE VALVE
- ⌵ END CAP
- ⌵ REDUCER
- ⊙ EXISTING FIRE HYDRANT
- ⊙ PROPOSED FIRE HYDRANT

FIGURE 10.5-98

CAVITE WATER SUPPLY DEVELOPMENT STUDY	
RECOMMENDED WATER SUPPLY SYSTEM TAGAYTAY CITY WATER DISTRICT TAGAYTAY, CAVITE	
JAPAN	INTERNATIONAL COOPERATION AGENCY

Fig. 10.5-10

WATER SUPPLY VS DEMAND CURVE OF RECOMMENDED PLAN
TAGAYTAY



(2) **Proposed Facilities**

The recommended plan for the TC-WD water supply system is to be constructed in one phase only. The proposed facilities of the recommended plan are as follows:

- 1) Laying 3.642 km of high pressure steel transmission lines.
- 2) Laying 25.425 km of distribution lines.
- 3) Installation of three sets of multi-stage high-head and high capacity turbine pump coupled to a 375 Hp electric motor.
- 4) Installation of a 7.5 Hp booster pump in node no 127.
- 5) Installation of water hammer protection device and high pressure valves and fittings along the 300 mm transmission lines.
- 6) Construction of eight (8) additional reservoirs in each zone, the capacity and type of which is shown below:

Pressure Zone No.	Capacity (m ³)	Type
2	250	Concrete Ground Reservoir
3	50	Concrete Ground Reservoir
4	25	Concrete Ground Reservoir
5	50	Concrete Ground Reservoir
6	100	Concrete Ground Reservoir
7	300	Concrete Ground Reservoir
8	100	Concrete Ground Reservoir
9	50	Elevated Steel Tank

- 7) Installation of 5 units of fire hydrants.
- 8) Installation of 449 new service connections.
- 9) rehabilitation of existing concrete ground reservoir.
- 10) Land acquisition (2000 m²)

(3) **Operation and Maintenance**

As discussed in the previous section, the reservoir of PZN-1 and PZN-2 will supply water to all reservoir of each zone. A roving operator is needed to control the valves whenever reservoir of one zone is overflowing. A pressure switch will be installed in the booster pump of PZN-9. The pressure switch is set to shut off the pump before the water reach the overflow elevation of the proposed reservoir.

Water from the Kaybubutong Spring will be treated by the existing gas chlorinator in BPS No. 5.

Blow-off valves were provided in pipeline extremities for flushing purposes.

10.6 WATER SUPPLY PLAN FOR TANZA

10.6.1 Existing Water Supply System Facilities

The Tanza Water District (TAN-WD) is currently operating the water system in the Municipality of Tanza, which covers Bgy. Pob. 1-4. The facilities include a deepwell, pumping and storage facilities, treatment facilities and pipelines as indicated in **Fig. 10.6-1**.

(1) Source Facility

The TAN-WD utilize a deepwell which was constructed in 1990 as a source. This well is located in the municipal grounds of Tanza in Bgy Daang Amaya with a depth of 115m. The well has a 250 mm casing diameter from ground to 35 mbgl and 200 mm casing diameter from 35 m to 115 mbgl.

(2) Pumping Facilities

The pumping station is located in the municipal grounds of Tanza in Bgy Daang Amaya. This pumping station is equipped with an electric driven 40 Hp turbine pump with a rated capacity of 30 lps. Owing to the very few connection, water is pumped to the reservoir for only 1.5 hrs to 2 hrs daily. The plan of existing pumping station is shown in the S/R.

(3) Disinfection Facilities

The water is treated using a hypochlorinator with a dosage of 3 ppm ensuring a free residual chlorine of 0.2 ppm along the extremities of the distribution network.

(4) Storage Facilities

TAN-WD has an elevated steel tank also located in the poblacion about 100m away from the deepwell. It has a capacity of 250 m³ and an overflow height of 25.64 m (ground elevation = 11.2 masl). The plan of existing reservoir is shown in the S/R. The reservoir is used on a "fill -and-draw" basis.

(5) Transmission/Distribution Facilities

A total of 10,136 m of pipelines has been installed in 1993 ranging from 50 to 200 mm PVC.

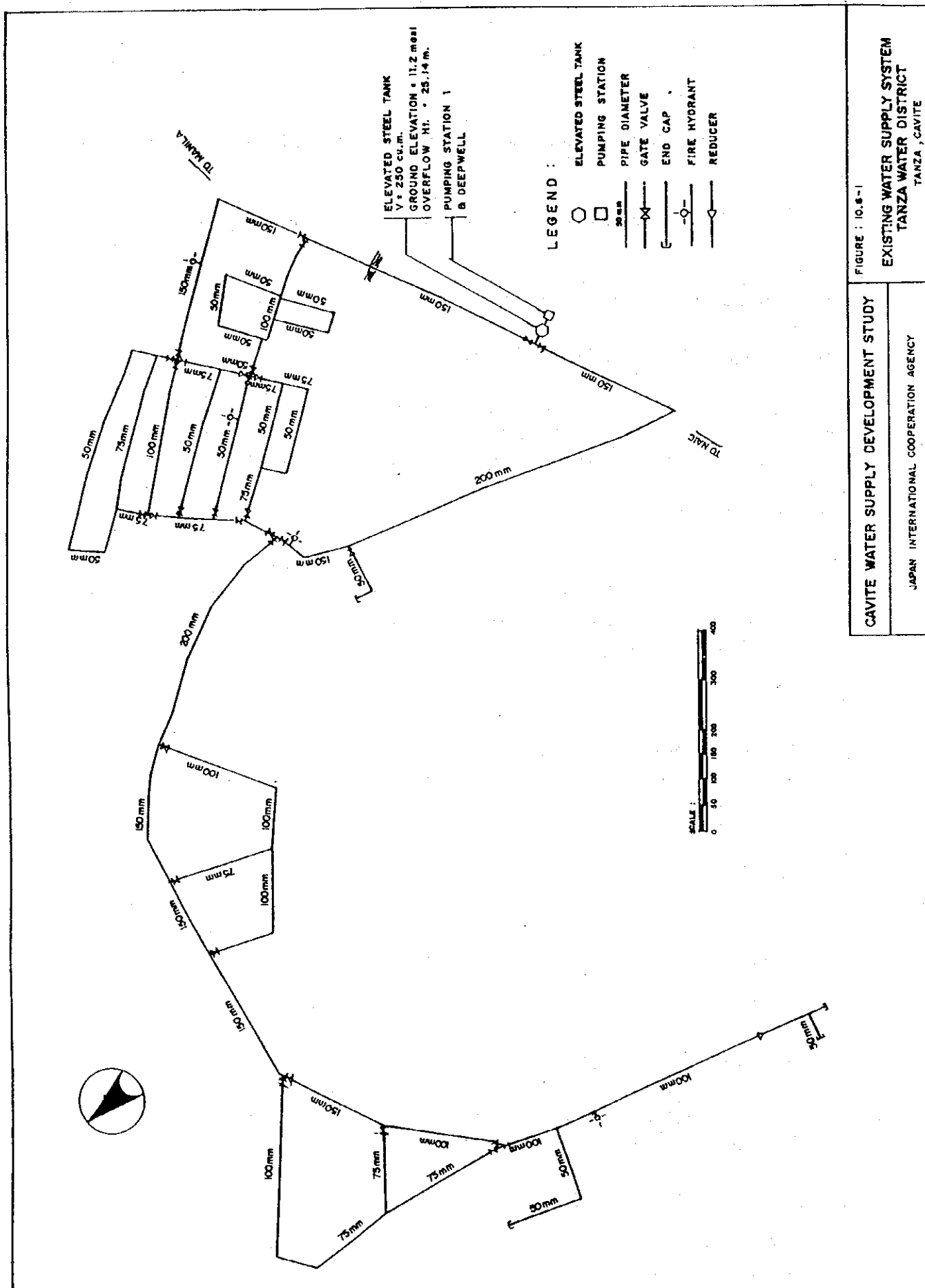


FIGURE : 10.8-1

CAVITE WATER SUPPLY DEVELOPMENT STUDY

EXISTING WATER SUPPLY SYSTEM
 TANZA WATER DISTRICT
 TANZA, CAVITE

JAPAN INTERNATIONAL COOPERATION AGENCY

(6) Valves and Hydrants

A total of 5 hydrants, 4 blow-off valves, and 30 gate valve has been installed with size ranging from 50 to 150 mm in diameter.

(7) Service Connection

As of October 1994, TAN-WD had 210 service connections (all classified as residential connections).

(8) Operation and Maintenance

The present operation and maintenance staff of TAN-WD includes the general manager and 5 personnel.

The schedule of water rates as of October 1994 are as follows:

	0-10 m ³	11-20 m ³	21-30 m ³	over 30 m ³
Residential/ Connection	60.00	6.00/m ³	6.20/m ³	6.35/m ³

10.6.2 Deficiencies of the Existing System

During the field investigation conducted last October 1994, the deficiencies noted were the high color and turbidity units in their present source. Remedial measures are presently being conducted by LWUA.

10.6.3 Water Use Profile

The present water consumption in TAN-WD was analyzed to determine water accountability.

(1) Population Served

The average persons per household in the service area of TAN-WD is 5.2. The service area population of is 5,294 and the total population served is 1,315.

(2) Water Consumption

The water consumption of TAN-WD as recorded for the month ending August 1994 was 5,522 m³. The average consumption per capita for domestic connections is 173 lpcd. The result is relatively high because the water district is only applying a residential category on all service connection.