4.2 Data of Cost Estimation

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Table 1 Se Kong No. 4 Project Bills of Quantity (1/2)

Item	Specification	Unit	Unit Price US \$	Q'ty	Amount USS(x1000)
-114 Wit1					
ivil Works			 		24.04
0 Temporary Works		L.S.		11	34,84
1 River Treatment	Rock Excavation	m3	7	94,400	66
Diversion Tunnel	Common Excavation	m3	3	141,600	42:
	Concrete	m3	130	34,000	4,420
	Tunnel Excavation	m3	70	286,000	20,020
·	Lining Concrete	m3	140	90,000	12,600
	Reinforcing Bar	1	900	2,480	2,23
Cofferdam	Embankment	m3	8	513,000	4,10
	Concrete	m3	130	23,000	2,99
	Reinforcing Bar	l ·	900	. 460	41-
	Rock Excavation	m3	7	34,000	233
	Common Excaçation	m3	3	51,000	15.
	Miscellaneous Work	L.S.		1	4,82
2 Dam	Rock Excavation	m3	7	1,059,200	7,41
4 5 4 5	Common Excavation	m3	3	1,588,800	4,76
	Embankment	m3	8	14,400,000	115,20
·	Reinforcing Bar	1	900	1,640	1,47
	Backfilling	m3	5	2,265,000	11,32
	Concrete Face	m3	220	164,000	36,08
			95	22,000	2,09
* * * * * * * * * * * * * * * * * * * *	Curtain Grout	m			13
	Consolidation Grout	m	65	2,000	
A	Miscellaneous Work	L.S.		2.124.000	26,77
3 Spillway	Rock Excavation	m3	7	2,124,000	14,86
	Common excavation	m3	3	3,186,000	9,55
	Concrete	m3	130	208,000	27,04
	Reinforcing Bar	<u> </u>	900	10,400	9,36
	Miscellaneous Work	L.S.	4	1	6,08
4 Intake	Rock Excavation	m3	7	41,600	
	Common Excavation	m3	3	62,400	18
	Shaft Excavation	m3	80	2,600	20
	Concrete	m3	130	6,200	80
	Shaft Concrete	m3	150	800	12
	Reinforcing Bar	ı	900	248	22
	Miscellaneous Work	L.S.		1	1.5
5 Headrace Tunnel/	Rock Excavation	m3	7	48,000	33
Penstock	Common Excavation	m3	3	72,000	21
·	Tunnel Excavation	m3	70	4,800	33
1,11	Concrete	m3	130	22,000	2,80
	Lining Concrete	m3	140	7,500	
	Filling Concrete	m3	110		
	Reinforcing Bar	t	900		
	Miscellaneous Work	L.S.		1	5′
6 Powerhouse/	Rock Excavation	m3	7	18,400	
Switchyard	Common Excavation	m3	1 3		4
SWRCHYRIU		m3	5		
	Backfilling	_			
	Concrete		130		·
	Reinforcing Bar	1 1	900		
	Miscellaneous Work	L.S.	1	1	5

Se Kong No. 4 Project Bills of Quantity (2/2)

Item	Specification	Unit	Unit Price US S	Q'ty	Amount USS(x1900)
7 Tailrace	Rock Excavation	m3	7	15,600	109
The second second second	Common Excavation	m3	3	23,400	. 70
	Concrete	m3	130	16,000	2,080
	Reinforcing Bar	1	900	480	432
	Miscellaneous Work	L.S.		1	265
8 Road Works		LS.		1	1,47
9 Sub Total					383,25
lydraulic Equipment	Spillway Gate	1	4,000	2,800	11,200
	Intake Gate	t	4,000	140	560
	Tailrace Gate	t	4,000	230	920
	Penstock Pipe	t	3,500	4,660	18,64
	Closing Gate for				
	Diversion Tunnel	1	4.000	540	2.16
	Miscellaneous Work	L.S.	1	1	3,34
Sub Total			1 1		36,82
\$			1 1		
Liectrical Mechanical	<u> </u>		1		
Equipment	/i	L.S.	1	1	95,00
	1	1332	 		
Fransmission Line Works	/2	L.S.		1	12,60
			11		
Preparatory Works		L.S.	 		2,00
					· · · · · · · · · · · · · · · · · · ·
Compensation Cost		L.S.	1 1	- 1	4,50
Total Direct Cost	- 	 	† †		534,18
I GIAL DILLET CON		 	1 1		334,10
Engineering Fee		L.S.	 	1	26,70
Engineering rec	 	12.13	+		26,70
Administration Cost		L.S.	1		13,35
A COL		12.0.	 		15,55
Physical Contingency			+		
Preparatory Work	 	L.S.	1		20
Compensation	· 	L.S.	 	i	45
Civil Works		1.8	1	1	57,48
Hydraulic Equip.		L.S.	1	1	1.84
E/M Works	 	L.S.	†	1	4,75
T/L Works	 	1.S.	1		63
Engineering Fee		L.S.	1		2,67
Administration Cost		1.8.	1		1,33
Sub Total	 	1.43.	 		69,36
OUD I QUAL	 	-	 		09,30
	1		1 1		ı

Foot Note:

¹¹ In case of independent transmission line (Case 2), one additional bank at switchyard is required and the cost is to be 95.8 million USS.

12 In Case 1, for Ban Houaykong substation and T/L (500 kv) to Thailand border, the additional cost is to be 42.4 million USS as an allocation of the total cost for the said facilities and therefore, the total cost is to be 55 million USS. In Case 2, (Independent T/L from power station to Thailand border), the total cost of T/L will be 53 million USS.

13 The total construction costs are as follows;

For Case 1: 693,552 thousand USS

For Case 2: 690,269 thousand USS

Item	Specification	Unit	Unit Price US S	Q'ty	Amount US\$(x1000)
ivil Works	- 				
		1.0	 		20.01/
0 Temporary Works		1.8.	 	1	20,01
1 River Treatment Diversion Tunnel	Rock Excavation	m3	7	28,600	20
Diversion I under	Common Excavation	m3	3	42,900	12
······································	Concrete	m3	130	17,000	2,21
	Tunnel Excavation	m3	70	86,400	6,04
	Lining Concrete	m3	140	24,000	3,36
<u> </u>	Reiforcing Bar	1	900	1,230	1,10
Cofferdam	Embankment	m3	8	416,000	3,32
Correrante	Rock Excavation	m3	7	16,000	
	Common Excavation	m3	3	24,000	7.
<u> </u>	Miscellaneous Work	L.S.	+ 1	1	1,65
2 Dam	Rock Excavation	m3	7	124,400	87
2 Van	Common Excavation	m3	3	186,600	56
	RCC	m3	70	1,528,000	106,96
	Mass Concrete	m3	100	90,000	9,00
	Reinforcing Bar	ıs	900	2,460	2,21
	Structural Concrete	m3	130	52,000	6,76
	Curtain Grout	m	95	13,000	1,23
	Consolidation Grout	m	65	7,000	4:
	Miscellaneous Work	L.S.	 	1	25,61
3 Spillway	Rock Excavation	m3	7	97,200	68
O Spatray	Common Excavation	m3	3	145,800	4:
	Concrete	m3	130	32,100	4,17
	Reinforcing Bar	1	900	963	80
<u> </u>	Miscellaneous Work	L.S.	1	1	61
4 Intake	Rock Excavation	m3	7	32,000	22
7 Jillane	Common Excavation	m3	3	48,000	14
	Shaft Excavation	m3	80	1,600	13
	Concrete	m3	130	4,000	52
	Shaft Concrete	m3	150	600	
•:	Reinforcing Bar	1	900	144	13
	Miscellaneous Work	L.S.		1	. 10
5 Headrace/Penstock	Rock Excavation	m3	7	84,000	51
	Common Excavation	m3	3	126,000	31
	Tunnel Excavation	m3	70	18,100	1,20
	Concrete	m3	130	18,000	2,3
	Lining Concrete	m3	140	4,300	6
	Filling Concrete	m3	110	600	
	Reinforcing Bar	ŧ	. 900	669	60
	Miscellaneous Work	L.S.		1	5
6 Powerhouse/	Rock Excavation	m3	7	10,600	
Switchyard	Common Excavation	m3	3	15,900	
	Backfilling	m3	5	17,000	
	Structural Concrete	m3	130	14,800	1,9
	Reinforcing Bar	t	900	296	2
	Miscellaneous Work	L.S.		1	2
	Building	L.S.	ii	1	3,2

ter jang litem ay it.	Specification	Unit	Unit Price US \$	Q'ty	Amount US\$(x1000)
7 Tailrace	Rock Excavation	m3	7	5,600	39
	Common Excavation	- m3	3	8,400	25
	Concrete	m3	130	15,200	1,976
	Reinforcing Bar	ı	900	456	410
	Miscellaneous Work	L.S.			245
8 Road Works		LS			5,080
9 Sub Total					220,113
					220,11.
Hydraulic Equipment	Spillway Gate	t	4,000	2,240	8,960
	Intake Gate	ı	4,000	86	344
	Tailrace Gate	ı	4,000	140	560
	Penstock Pipe	1	3,500		
	Closing Gate for		3,300	2,410	9,640
	Diversion Tunnel		4.000	446	
	Miscellaneous Work		4,000	465	1,860
,		L.S.			2,136
	Sub Total	-	1 4 7 4 4		23,500
		L			
Electrical and Mechanical	10				
Equipment	/1	L.S.	1	1	73,500
Transmission Line Works	/2	L.S.		1	17,200
Preparatory Works		L.S.		1	2,000
		L			
Compensation Cost		L.S.		1	900
		L			
Total Direct Cost					337,213
Engineering Fee		L.S.		1	16,861
-					10,001
Administration Cost		L.S.		1	8,430
Physical Contingency					
Compensation		LS.	f		90
Civil Works		L.S.	 	- ;	33,017
Hydraulic Equipmnet		L.S:		1	
E/M Works		L.S.	<u> </u>		1,175
T/L Works		L.S.	 		3,675
Preparatory Works		L.S.			860
Engineering Fee			 		200
Administration Cost		L.S.	 		1,686
Sub Total		18.	 		843
DUD I VIAI			 		41,546
Tatal Country -1: C	/2				
Total Construction Cost	/3	L	<u> </u>		404,050

- Foot Note: 1/ In case of indipendent transmission line(Case 2), one additional bank at switchyard is required and the cost is to be 74.3 million USS.
 - 2/ In Case 1, for Ban Houaykong substation and and T/L(500kv) to Thailand border, the additional cost is to be 28.4 million US\$ as an allocation of the total cost for the said feilities and therefore, the total cost for the transmission line is to be 45.6 million US\$, In Case 2 (Independent T/I, from power station to Thailand border), the total total cost of T/L will be 50 million US\$.
 - 3/ The total construction costs are as follows; For Case 1: 432,930 thousand US\$ For Case 2: 442,102 thousand US\$

Table 3 Xe Namnoy Midstream Project Bills of Quantity (1/2)

Item	Specification	Unit	Unit Price USS	Q¹ty	Amount USS(x1000)
ivil Works			 		
0 Temporary Works		L.S.	 	- 1	11,83
1 River Treatment			 		
Diversion Tunnel	Rock Exveavation	m3	7	22,960	16
	Common Excavation	m3	3	34,440	10
	Concrete	m3	130	23,000	2,99
·····	Tunnel Excavation	m3	70	37,200	2,60
	Lining Concrete	m3	140	12,600	1,70
C-#1	Reinforcing Bar	t	900	1,194	1,07
Cofferdam	Embankment	m3	8	111,000	88
<u> </u>	Rock Excavation	m3	7	9,200	
· · · · · · · · · · · · · · · · · · ·	Common Excavation	m3	3	13,800	
	Miscellaneous Work	L.S.	 	1	96
2 Dam	Rock Excavation	m3	7	312,400	2,13
	Common Excavation	m3	3	468,600	1,40
· · · · · · · · · · · · · · · · · · ·	Embankment	m3	10	1,253,000	12,53
	Curtain Grout	m	95	20,000	1,9
	Consolidation Grout	m	65	2,500	10
4.0.20	Miscellaneous Works	L.S.	1	255.200	3,6
3 Spillway	Rock Excavation	m3	7	355,200	2,4
<u> </u>	Common Excavation	m.3	3	532,800	1,5
	Backfilling	m3	5	37,300	1
	Concrete	m3	130	152,000	19,7
	Reinforcing Bar	1	900	7,600	6,8
	Miscellaneous Work	L.S.	 		3,0
4 Intake	Rock Excavation	m3	7	13,200	······································
<u></u>	Common Excavation	m3	3	19,800	
	Shaft Excavation	m3	80	1,600	1
	Concrete	m3	130	2,700	3
	Shaft Concrete	m3	150	400	
	Reinforcing Bar	1	900	97	
	Miscellaneous Works	L.S.	 	1	12.0
5 Headrace Tunnel	Tunnel Ecxavation	m3	70	199,000	13,9
	Lining Concrete	m3	140	56,000	7,8
<u> </u>	Adit Excavation Rock Excavation	m3	70	70,000	4,9
		m3	7	5,000	
	Common Excavation	<u>m3</u>	3 900	10,000	
	Reinforcing Bar Miscellaneous Work	L.S.	900	2,240	2,0
6 Same Tools	Rock Excavation			2 900	
6 Surge Tank	Common Excavation	m3 m3	7 3	2,800 4,200	<u> </u>
· · · · · · · · · · · · · · · · · · ·			80		
	Shaft Excavation Shaft Concrete	т3 т3	150	31,000 9,000	2,4 1,3
	Reinforcing Bar	1 1	900	360	3
	Miscellaneous Works		000	. 300	3
7 Penstock	Rock Excavation	m3	7	70,800	<u></u>
/ I CHSLOCK	Common Excavation	m3	3	106,200	3
	Tunnel Excavation	m3	100	16,100	1,6
	Concrete	m3	130	4,000	5
	Filling Concrete		110	5,800	6
	Reinforcing Bar	m3	900	3,800	
	Miscellaneous Works		 	80] 1	

Xe Namnoy Midstream Project Bills of Quantity (2/2)

Item	Specification	Unit	Unit Price US\$	Q'ty	Amount USS(x1999)
8 Powerhouse/	Rock Excavation	m3	7	63,200	442
Switchyard	Common Excavation	m3	3	94,800	284
	Backfilling	m3	5	54,000	270
	Structural Concrete	m3	130	9,200	1,190
	Reinforcing Bar	t	900	184	166
	Miscellaneous Work	L.S.		1	236
	Building	L.S.		1	2,208
9 Tailrace	Rock Excavation	m3	7	14,120	99
s.	Common Excavation	. m3	3	21,180	64
	Concrete	m3	130	9,500	1,235
	Reinforcing Bar	1	900	285	257
	Miscellaneous Works	LS.		1	165
10 Road Works		LS.	1	1	4,180
11 Sub Total	1	L.S.	t ————————————————————————————————————	1	130,126
		15.0.	1		1,50,120
Hydraulic Equipment	Spillway Gate	1	4,000	1,260	5,040
	Intake Gate		4,000	50	200
	Tailrace Gate	1	4,000	40	160
	Penstock Pipe		3,500	6,200	24,800
	Closing Gate for		3,200	0,200	24,800
	Diversion Tunnel		1 000	140	
	Miscellaneous Work	1.0	4,000	140	560
Sub Total	IVIISCENANCOUS WORK	1. S.	.	0.1	3,076
200 10(%)	ļ				33,836
77.4			-		
Electrical and Mechanical					
Equipment	/1	L.S.	1 1 1	1	44,600
	10				
Transmission Line Works	/2	L.S.			1,300
			ļ		
Preparatory Works	 	1.8.		1	2,000
	<u> </u>		ļ		
Compensation Cost		LS.			1,500
	ļ				
Total Direct Cost					213,362
Engineering Fee		L.S.		1	10,668
		<u> </u>			
Administration Cost		L.S.		1	5,334
	<u> </u>	<u> </u>			
Physical Contingency	<u> </u>	<u> </u>	lJ		
Preparatory Works		L.S.		Į	200
Compensation		L.S.		1	150
Civil Works		L.S.		1	19,519
Hydraulic Equipment		1. S.		1	1,692
E/M Works		L.S.		l l	2,230
T/L Works		L.S.		1	6.5
Engineering Fee	Į	L.S.		l	1,067
Adminstration Cost		LS.		- 1	533
Sub Total					25,456
	† · · · · · · · · · · · · · · · · · · ·				,151
	/3	**********	•		

Foot Note: // In case of independent transmission line(Case 2), one additional bank at switchyard is required and the cost is to be 45.4 million USS.

^{/2} In Case 1, for Ban Houaykong substation and T/L (500kv) to Thailand border, the additional cost is to be 29.2 million US\$ as an allocation of the total cost the additional cost is to be 29.2 million US\$ as an allocation of the total cost for the said facilities and therefore, the total cost is to be 30.5 million US\$.

In Case 2 (Independent T/I, from power station to Thailand border), the total cost of of T/I, will be 26 million US\$.

13 The total construction costs for For Case 1: 289,248 thousand US\$.

For Case 2: 283,699 thousand US\$

Table 4 Xe Namnoy Downstream Project Bills of Quantity (1/2)

Item	Specification	Unit	Unit Price USS	Q'ty	Amount 1000xUSS
Civil Works					
0 Temporary Works		L.S.		1	7,10
1 River Treatment		D.O.			
Diversion Tunnel	Rock Excavation	m3	7	18,800	13:
Division vance	Common Excavation	m3	3	28,200	8:
	Concrete	m3	130	13,500	1,75:
	Tunnel Excavation	m3	70	80,400	5,62
	Lining Concrete	m3	140	26,300	3,68
	Reinforcing Bar	t	900	1,457	1,31
Cofferdam	Embankment	m3	8	75,500	60
	Rock Excavation	m3	7	7,640	5
	Common Excavation	m3	3	11,460	3
	Miscellaneous Works	L.S.		1	1,32
2 Dam	Rock Excavation	m3	7	42,800	30
e de la companya de l	Common Excavation	m3	3	64,200	19
	Mass Concretre	m3	100	124,500	12,45
	Structural Concrete	m3	130	8,700	1,13
	Reinforcing Bar		900	1,245	1,12
	Curtain Grout	m	95	5,500	52
	Consolidation Grout	m	65	1,000	6
	Miscellaneous Works	L.S.		1	3,15
3 Spillway	Rock Excavation	m3	7	28,200	19
	Common Excavation	m3	3	42,300	12
	Backfilling	m3	- 5	24,000	12
	Concrete	m3	130	32,000	4,16
	Reinforcing Bar	t	900	1,600	1,44
	Miscellaneous Works	L.S.		1	60
4 Intake	Rock Excavation	m3	7	3,200	2
	Common Excavation	m3	3	4,800	- 1
	Shaft Excavation	m3	80	600	. 4
	Concrete	nı3	130	1,900	24
	Shaft Concrete	m3	150	200	3
	Reinforcing Bar	t	900	65	. 5
	Miscellaneous Works	L.S.	-		3
5 Headrace Tunnel	Tunnel Excavation	m3	70	133,300	9,33
	Adit Excavatioon	m3	70	38,000	2,66
	Common excavation	m3	3	10,000	
	Rock Excavation	m3	7	5,000	3
	Lining Concrete	m3	140	36,400	5,09
 	Reinforcing Bar	L	900	1.456	1,31
	Miscellaneous Works	L.S.	1		1,84
6 Surge Tank	Rock Exeavation	m3	7	1,800	1
	Common Excavation	m3	3	2,700	· · · · · · · · · · · · · · · · · · ·
	Shrat Excavation	m3	80	12,000	96
	Shaft Concrete	m3	150	3,500	52
	Reinforcing Bar	l l	900	175	15
	Miscellaneous Works	L.S.	 	1	16
7 Pensteck	Rock Excavation	m3	7	4,800	
	Common Excavation	m3	3	7,200	
	Tunnel excavation	m3	100	16,000	1,60
	Concrete	m3	130	2,700	3:
	Filling Concrete	m3	110	4,900	5;
	Reinforcing Bar		900	54	

Table 4 Xe Namnoy Downstream Project Bills of Quantity (2/2)

Item	Specification	Unit	Unit Price USS	Q'ty	Amount 1000xUSS	
8 Powerhouse/	Rock Excavation	m3	7	20,480	143	
Switchyard	Common excavation	m3	3	30,720	92	
	Backfilling	m3	5	6,500	33	
	Structural Concrete	m3	130	9,200	1,196	
	Reinforcing Bar	t	900	184	166	
	Building	L.S.		1	2,208	
	Miscellaneous Works	L.S.		1	384	
9 Tailrace	Rock Excavation	m3	7	5,640	39	
	Common Excavation	m3	3	8,460	2.	
	Concrete	m3	130	6,400	832	
	Reinforcing Bar	ı	900	192	173	
and the second of the second o	Miscellaneous Works	L.S.		ı	107	
10 Sub Total					78,147	
Hydraulic Equipment	Spillway Gate		4,000	1,180	4,720	
	Intake Gate	t	4,000	50	200	
	Tailrace Gate	t	4,000	50	200	
	Penstock	T t	3,500	1,450	5,800	
	Closing Gate for			:		
	Diversion Turmel		4,000	305	1,220	
	Miscellaneous Works	L.S.		1	1,214	
	Sub Total				13,35	
Electrical and Mechanical						
Equipment	<u> </u>	L.S.		· · · · · · · · · · · · · · · · · · ·	34,000	
Transmission Line Works		L.S.			1,300	
Preparatory Works	-	L.S.		· · · · · · · · · · · · · · · · · · ·		
reparatory works	1	1.5.	 		. (
Compensation Cost		LS.	 		 	
	<u> </u>	1				
Total Direct Cost		L.S.			126,80	
Engineering Fee		L.S.		l	6,34	
Administration Cost	**************************************	L.S.			3,170	
	1	1 ===	1		2,17	
Physical Contingency						
Civil Works	<u> </u>	L.S.		1	11,72	
Hydraulic Equipment		L.S.		- 1	66	
E/M Works		L.S.		<u>l</u>	1,70	
T/L Works		L.S.	<u> </u>	1	. 6	
Engineering Fee	<u> </u>	L.S.		1	63	
Administration Cost		L.S.		1	31	
Sub Total		-			15,10	
	1	1			·	

Table 5 Xe Namnoy Midstream Project Xe Pian River Diversion Channel

Bills of Quantity

ltem	Specification	Unit	Unit Price USS	Q'ty	Amount 1000xUSS
vil Works			-		·
0 Temporary Works		L.S.		1	1,99
1 Xe Pian Intake Weir					
2 180 2 4841 112444 17 611	Rock Excavation	m3	7	3,600	2
	Common Excavation	m3	3	3,600	
	Concrete	m3	130	11,000	1,43
	Reinforcing Bar	,	900	118	10
	Miscellaneous Works	L.S.		1	. 1:
2 Xe Pian Diversion Channel	Rock Excavation	സ്	7	52,800	3*
A Re Charles Direction Constitution	Common Excavation	m3	3	79,200	2:
	Concrete	m3	130	3,300	4:
	Reinforcing Bar	1 1	900	100	
	Backfilling	m3	5	3,240	
	Miscellaneous Works	L.S.	1	3,240	1
2 II I in a Dissahed Pressistion	Rock Excavation	m3	7	3,700	1
3 H. Lieng Riverbed Excavation		+		14.900	
	Common Excavation	m3	3	14,900	
A BY T I T . A . I BY . I	Miscellaneous Works	L.S.	 	10,000	
4 H. Lieng Intake Weir	Rock Excavation	m3	7	10,000	
	Common Excavation	<u>m3</u>	3	14,900	
	Concrete	m3	130	19,800	2,5
	Reinforcing Bar	<u> </u>	900	200	
	Miscellaneous Works	L.S.	 	1	2
5 H. Lieng Diversion Channel	Rock Excavation	m3	7	176,000	1,2
(1) Open Channel	Common Excavation	m3	3	234,000	
	Backfilling	m3	5	25,200	!
	Concrete	m3	130	26,400	3,4
	Reinforcing Bar		900	. 800	7
	Miscellaneous Works	L.S.		1	6
6 H. Lieng Diversion Channel	Tunnel Excavation	m3	70	24,000	1,6
(2) Tunnel	Lining Concrete	m3	140	8,700	1.2
	Reinforcing Bar	t t	900	260	2
	Miscellaneous Works	L.S.		<u> </u>	3
7 Others	Miscellaneous Works	L.S.		1	1,8
8 Road Works		L.S			1,5
9 Sub Total			}		21,8
otal Direct Cost					21.8
ngineering Fee		L.S.		1	1.0
dministration Cost		L.S.		1	. 5
		L.3.			
hysical Contingency		<u> </u>	1		
Civil Works		L.S.		<u> </u>	3.3
Engineering Fee		L.S.		1	1
Administration Cost		L.S.	1	1	
Sub Total	1 1 1 1 1	1	ļl		3.4
	•	1			

Table 6 Electo-mechanical Equipment Cost of Sekong No. 4 Project

(Unit: 1,000 USD)

				(Olat : 1,000 CSD)
Item	Number	Unit	Total Price	Remarks
Large Turbine		1		Francis Turbine
Pt=151,000kW, H=137 m	2	Set	16,400	
Small Turbine				Francis Turbine
Pt=75,100kW, H=137 m	2	Set	10,400	
Turbine Total			26,800	
Large Generator				Semi-Umbrella type
Pg=174,000kVA, Pf=0.85	2	Set	16,600	
Small Generator				Semi-Umbrella type
Pg=86,200kVA, Pf=0.85	2	Set	10,500	
Generator Total			27,100	
Main Transformer				Single Phase type
174,000kVA	2	Set	3,400	
Main Transformer				Single Phase type
86,200kVA	2	Set	1,800	
Main Transformer Total			5,200	
Over Head Traveling Crane	1	Set	2,400	190 ton ×2 unit
Switch Yard Equipment	1	Set	7,500	230kVTL×1, 22kVTL×1
Cubicles, control panel, and others	1	Set	26,000	
Total Cost			95,000	

Table 7 Electo-mechanical Equipment Cost of Xe Kaman No. 1 Project

(Unit: 1,000 USD)

Item	Number	Unit	Total Price	Remarks
Turbine				Francis Turbine
Pt=63,600kW, H= 129.9 m	4	Set	19,200	
Generator				Semi Umbrella Type
Pg=72,900kVA, Pf=0.85	4	Set	19,200	
Main Transformer				Single Phase Type
40,400kVA	ı	Set	3,200	
Over Head Traveling Crane	1	Set	1,100	Wt=128 ton
Switch Yard Equipment	1	Set	5,800	230 kVTL×1, 22kVTL×2
Cubicles, control panel, and others	1	Set	25,000	
Total Cost			73,500	

Table 8 Electo-mechanical Equipment Cost of Xe Namnoy Mid-stream Project

(Unit: 1,000 USD)

Item	Number	Unit	Total Price	Remarks
Turbine				Francis Turbine
Pt=121,000kW, H= 463.0 m	2	Set	9,600	
Generator				Semi Umbrella Type
Pg=140,000kVA, Pf=0.85	2	Set	10,200	
Main Transformer				Single Phase Type
140,000kVA	2	Set	2,800	·
Over Head Traveling Crane	1	Set	1,200	Wt=200 ton
Switch Yard Equipment	1	Set	5,800	230 kVTL×2, 22kVTL×2
Cubicles, control panel, and others	l	Set	15,000	
Total Cost			44,600	

Table 9 Electo-mechanical Equipment Cost of Xe Namnoy Down-stream Project

(Unit: 1,000 USD)

Item	Number	Unit	Total Price	Remarks
Turbine			·	Francis Turbine
Pt=34,600kW, H= 81.0 m	2	Set	7,500	
Generator				Semi Umbrella Type
Pg=39,500kVA, Pf=0.85	2	Set	7,500	
Main Transformer				Single Phase Type
39,500kVA	2	Set	1,000	
Over Head Traveling Crane	1	Set	1,000	Wt=150 ton
Switch Yard Equipment	1	Set	3,000	230 kVTL×1
Cubicles, control panel, and others	1	Set	14,000	
Total Cost			34,000	

