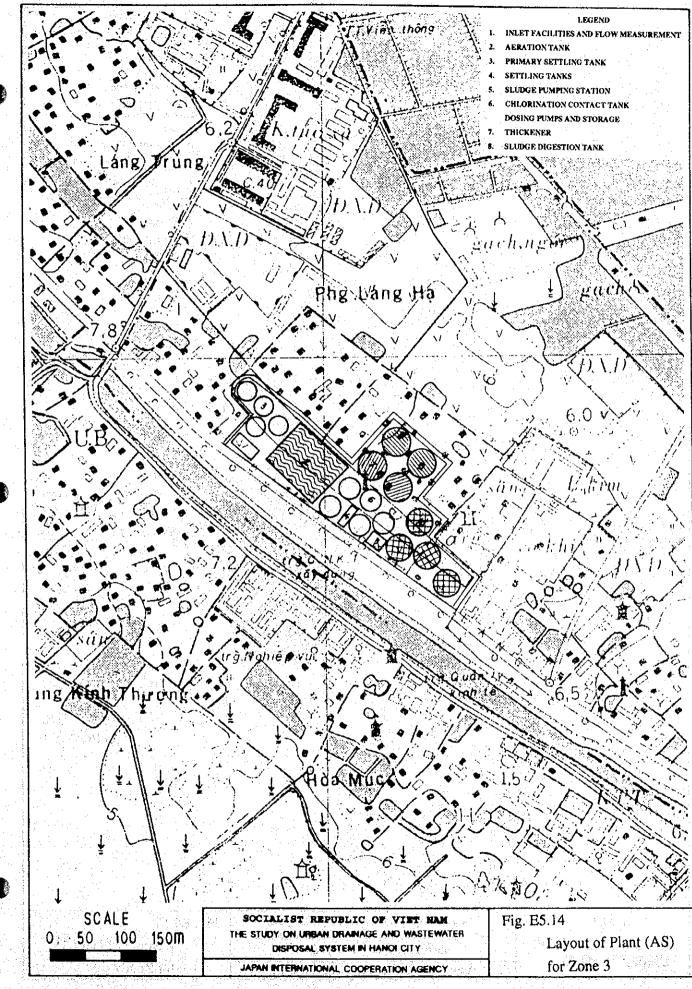
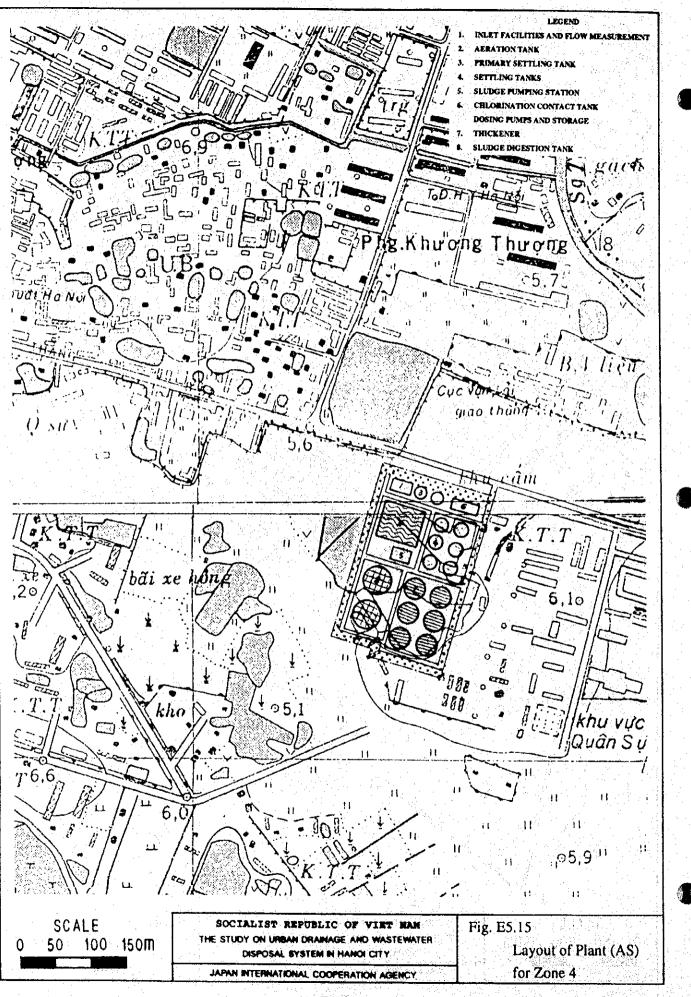
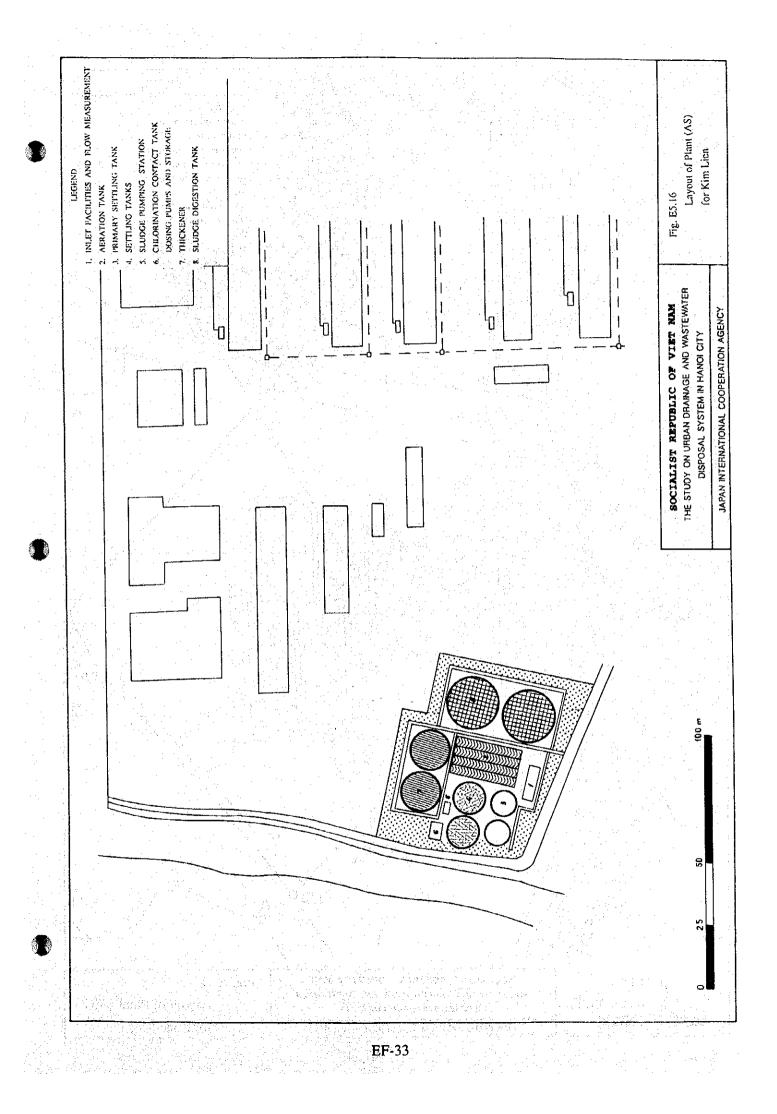


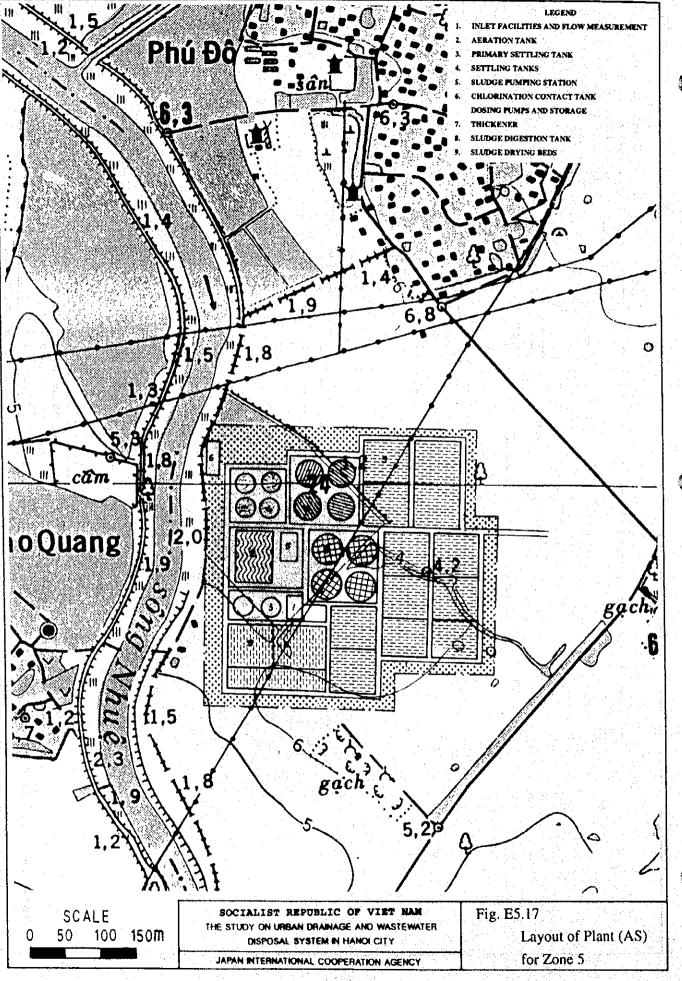
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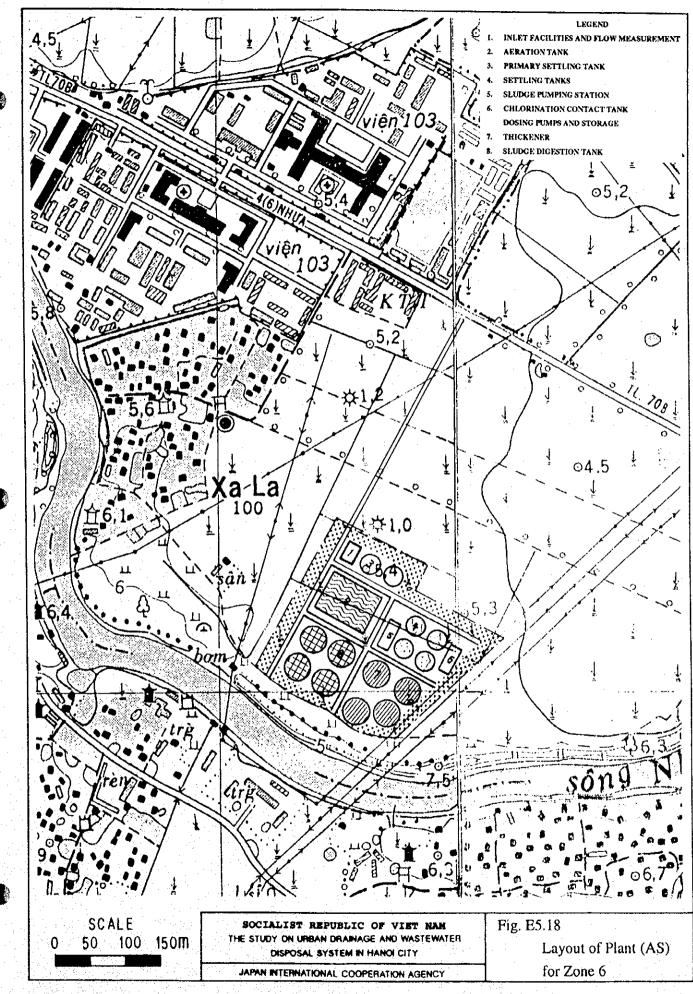
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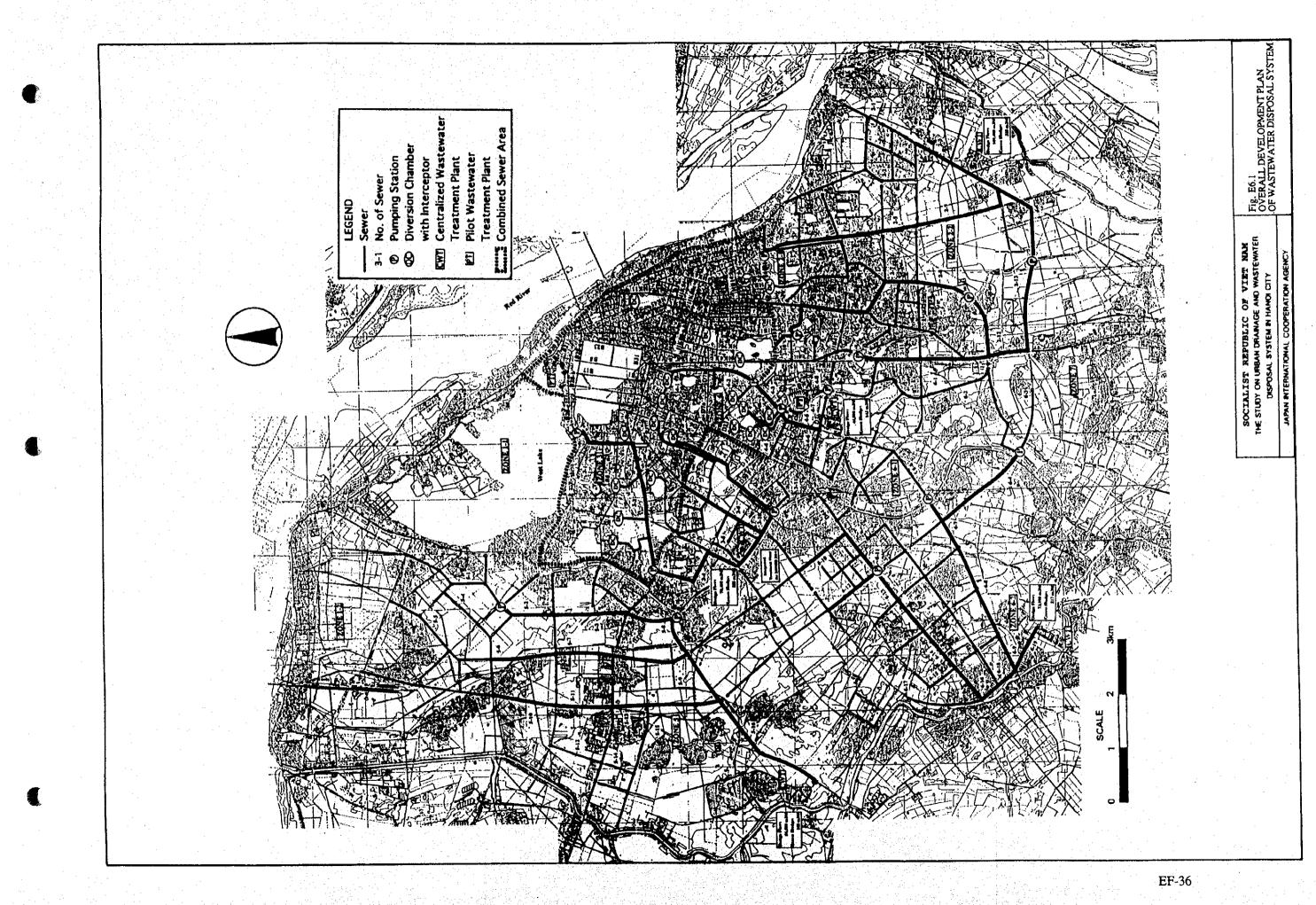


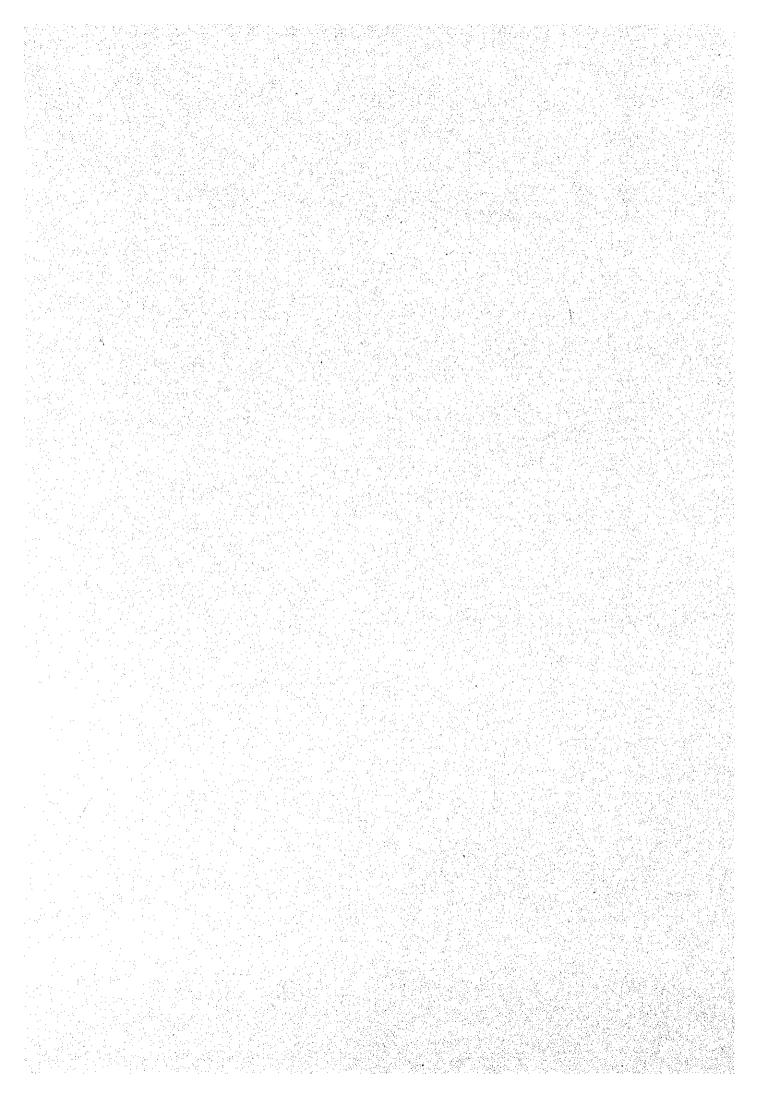


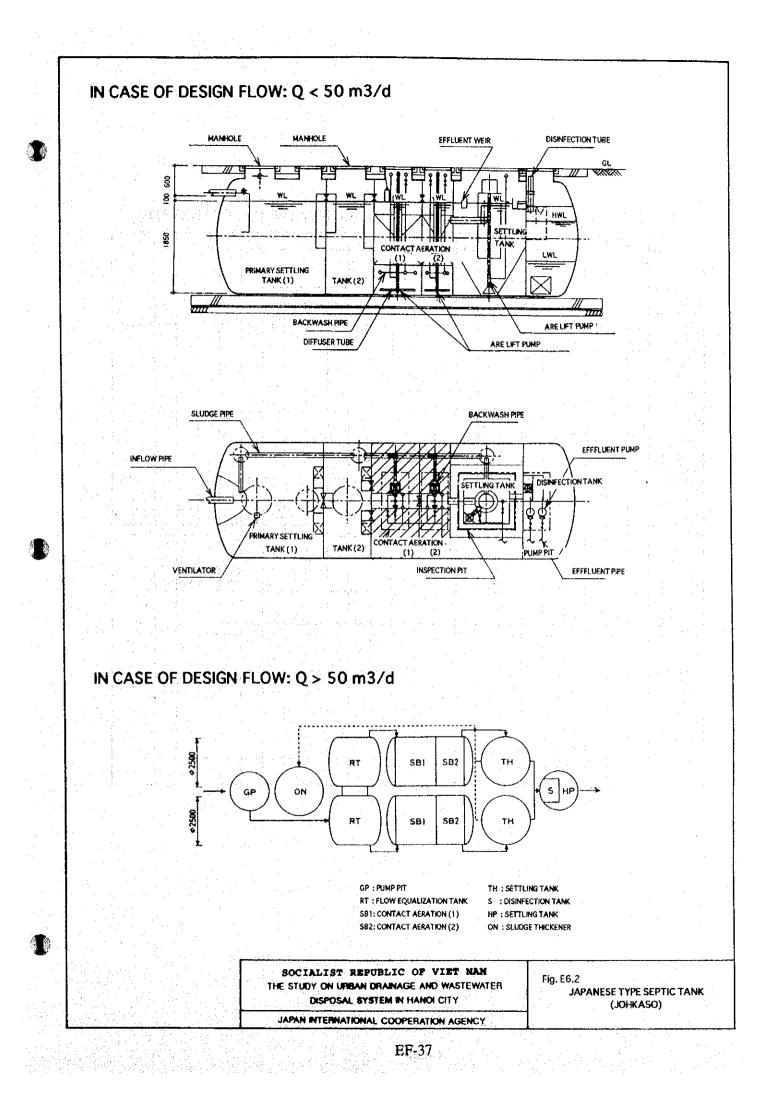
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EF-35







Yen Sewetage Zone	1996	1997	1991	(999	2000	2001	2002	2003	2094	2005	2006	3007	2006	2009	2010	2011	.2012	2013	2014	2015	2016	2017	2018	2019	2020
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Fig. E6.3 IMPLEMENTATION SCHEDULE OF WASTEWATER DISPOSAL SYSTEM

Fig. E6.4 DISBURSEMENT SCHEDULE OF WASTEWATER DISPOSAL SYSTEM (1/4)

		ļ																ľ	ľ	ŀ			ł	ŀ	ſ
Sewerage Zone	Total	Year			_					24 Jame	2005	×	awe	000	000	2011	Ś	101	2014	2015	9100	2017	2018 2	2019 3	2020
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ZONE 2-1							_	_	-	1															
A.Construction Cost	S7.198		-			-	16.288 16.289	288 18	18.228 6.3	6.395								•							
				••-																	<u>.</u>				
1. Treatment Plant	35,499			- - • •		<u></u>	1,833 1	11.833 11.833 11.833	833					_						•					
2.Sewerage	17.820			••••••			4.455	4,455 4	+ 455 4.4	4 455									• .			_			
3.Lake Water Quality Improvement Work	3.879					_		1	1.940 1.9	1.940									• •			• • •			
							: .	•										:			•••••				
B.Land Acquisition Cost	2,505		• •		1.253	1.253		·								•							_		
In the second s second second seco		1.1.1	5	1	• •	· ;			(),	-		-	1	- 0 			:				<u>, .</u> :	<u>.</u>	<u>.</u>	-	1
P. Encineering Consider Cost	X 190	\$ 580 D 613	0.613	1 226	1.226	0.613	1.226	226 1	1.226 0.6	0.613				: .	:										
	}										•	•		: :	<u></u>	 				•					
D.Administration Cost	2.985	2.985 0.332	0.332	0.332	0.332	0.332	0.332	0.332 0	0.332 0.	0.332			: '				1								
	•																			:					
E. Physical Contingency	14.254	14.254 0.189	0 189	0312	0.562	0.440	3 269	3569	3.957 1.4	1.468			-									<u> </u>			
Sub-Total	85.522	1.134	1.134	1.870	3.373	2.638 2	21.415 21.415		23.743 8.	8.808	-	+		-					Π			Ħ			Π
		ſ	t			ł		┞		L	┞			L								-			
1000 F	•.																								
A.Construction Cost	38,275		2.724 2.724	2.724				1 8/1.1	1.178 1.	702 13.	1.702 13.534 13.534	534 1.702	8												
I. Filos Treatment Plant	5 448		2.724	2.724	••••••			. <u></u>	.		<u> </u>						_:								
2. Treatment Plant	23.663		<u>.</u>							11.702	11.832 11.832	832 702 1.702	2		· · ·										
2. sewerage 4. Lake Water Quality Improvement Work								1.178]	1.178				· · ·		<u></u>		•								
B.Land Acquisition Cost	11.419	11.419 1.900		ني أن				4.760 4	4.760	<u>.</u>	<u>.</u>	19 ¹¹ 1912			. ·						;	<u>.</u>			
C.Engineering Service Cost	5.741	5.741 0.273	0.273	0.273	0.410		<u> </u>	0.8201 0.8201		201 0.8	0.8201 0.8201 0.8201	201 0.410													
D.Administration Cost	2:485	2.485 0.207	0.207	0.207	0.207	0.207	0.207	0.207 0	0.207 0.	0.207 0.	0.207 0.	0.207 0.207	27												
E.Physical Contingency	11.584	11.584 0.476 0.641		0.641	0.122	0.041	0.041	1.393	0.0	0.546 2	2912	2912 0.464	3												
Cold Torio	KO SUM	20 404 2 452	222	2 27	0741	0.249	0.740	8.358 8	8.358 3.	273 17.	1.473 17.	17.473 2.71	63	1	-	ļ					t	t	t		Ì
TPIOT-ONC		10017				4																			

Fig. E6.4 DISBURSEMENT SCHEDULE OF WASTEWATER DISPOSAL SYSTEM (2/4)

matrix Total Year	Total Year Year <t< th=""><th></th><th>)</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Cutting</th><th>(Unit:Million USS)</th><th></th><th></th><th></th><th></th><th>·</th><th></th><th></th><th></th><th></th><th></th><th>ł</th><th>ſ</th></t<>)												Cutting	(Unit:Million USS)					·						ł	ſ
300 310 100 1	C2000 C20018 C1018 C1018 <t< th=""><th>Sewerage Zote term</th><th>Totai</th><th></th><th>1997</th><th>1998</th><th>88</th><th>2000</th><th>2001</th><th>2002</th><th>2003</th><th>200</th><th>2005</th><th>2006</th><th></th><th>2008</th><th>2009</th><th>2010</th><th>2011</th><th>2012</th><th>2013</th><th>2014</th><th></th><th>_</th><th>2017</th><th>2018</th><th>2019</th><th>2020</th></t<>	Sewerage Zote term	Totai		1997	1998	88	2000	2001	2002	2003	200	2005	2006		2008	2009	2010	2011	2012	2013	2014		_	2017	2018	2019	2020
37.352 35.25 392.51 138.451	05.900 05.91 05.1 05.1 05.1 12.46 12.46 12.46 12.46 5522 5526 </th <th></th> <th>T</th> <th></th> <th></th> <th></th> <th>ſ</th> <th>ſ</th> <th>Ī</th> <th></th> <th>T</th> <th>T</th> <th></th> <th></th> <th>+</th> <th>T</th> <th></th> <th>I</th> <th>ľ</th> <th>I</th> <th>ſ</th> <th>t</th> <th>4</th> <th>f</th> <th>t</th> <th>t</th> <th></th> <th>Γ</th>		T				ſ	ſ	Ī		T	T			+	T		I	ľ	I	ſ	t	4	f	t	t		Γ
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002.1 000.1 <td< td=""><td>000000000000000000000000000000000000</td><th>3.Lake Water Quality Improvement Work</th><td>1,835</td><td>:</td><td></td><td></td><td></td><td></td><td>0.918</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>. * •</td><td></td><td></td><td></td><td>•</td><td></td><td></td><td>•</td><td></td><td></td><td><u>.</u></td><td></td></td<>	000000000000000000000000000000000000	3.Lake Water Quality Improvement Work	1,835	:					0.918								. * •				•			•			<u>.</u>	
9.436 1.046 1.046 1.046 1.046 1.046 1.046 1.046 1.046 1.046 3906 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 16.739 1.790 1.580 3.946 3.946 3.946 3.946 3.946 16.730 0.200 0.200 0.300 0.300 0.300 1.750 1.750 16.739 1.794 1.580 3.946 3.946 3.946 3.946 16.730 0.200 0.700 0.300 0.300 0.300 1.648 16.739 0.453 0.453 0.453 0.450 1.790 1.580 35.375 0.300 0.300 0.300 0.300 0.300 0.300 17.991 1.141 1.161 1.1795 1.263 1.448 17.991 1.263 1.263 1.263 2.346 3.946 17.991 1.291 1.263 1.263 2.346 3.946 17.991 1.291 1.263 1.263 1.263 2.346 1.291 1.291 1.261 1.261 1.261 1.261 1.811 1.81 1.911 1	9.436 1.046 1.046 1.046 1.046 1.046 1.046 1.046 1.046 1.046 1.046 1.046 3905 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 162.739 0.453 0.453 0.453 0.453 0.450 1.790 1.580 3.946 3.946 3.946 105.744 0.050 0.270 0.050 0.453 0.453 0.450 1.790 1.580 3.946 3.946 3.946 105.748 0.160 0.270 0.260 0.453 0.453 0.450 1.790 1.580 3.946 3.946 3.946 117.957 1.1418 1.1418 1.0129 0.360 0.300 1.0201 10.201 10.201 17.957 1.1418 1.0129 0.345 0.460 1.0129 1.261 10.201 11.11 11.11 1.1061 1.0129 1.264 1.263 1.263 2.346 11.01 1.011 0.020 0.000 0.000 0.000 0.000 0.000 11.11 1.111 1.1061 1.1061 1.1061 1.1061 1.1061 1.1061		10.000										7 600					na R	100						in the second			1
9.436 1.045 1.045 1.045 1.045 1.045 1.045 1.045 1.045 1.045 3.905 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 0.300 16.279 0.000 0.270 0.000 0.453 0.453 0.453 0.450 1.790 1.300 3.946 3.946 3.946 1.454 16.731 16.79 0.500 0.500 0.500 0.500 0.500 1.700 1.300 1.045 1.454 16.731 0.500 0.500 0.500 0.500 0.500 0.500 1.701 17.91 10.741 1.791 1.791 1.791 1.741 1.755 1.755 17.91 17.91 1.791 1.791 1.791 1.791 1.755 1.725 17.91 1.791 1.791 1.791 1.791 1.791 1.795 1.255 17.91 1.791 1.791 1.791 1.791 1.791 1.791 17.91 1.791 1.791 1.791 1.791 1.791 1.255 17.91 1.791 1.791 1.791 1.791 1.251 1.251 <t< td=""><td>9.456 1.045 <td< td=""><th>NOT ROUMING ON THE</th><td>107-61</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>}</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•••</td><td><u></u></td><td></td><td></td><td>•</td><td>- </td><td>i.</td><td>1</td></td<></td></t<>	9.456 1.045 <td< td=""><th>NOT ROUMING ON THE</th><td>107-61</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>}</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•••</td><td><u></u></td><td></td><td></td><td>•</td><td>- </td><td>i.</td><td>1</td></td<>	NOT ROUMING ON THE	107-61										}								•••	<u></u>			•	- 	i.	1
3506 0.000 0	3:506 0.300	LEngineering Service Cost	9,436			÷	1.04		1.043			1.043		:	1.048	1.048		1.048				 -				· · ·		
Is 286 0.060 0.270 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.454 3.946 3.946 3.946 3.946 3.946 3.946 1.454 0.754 35.375 0.360 0.360 0.360 2.770 2.779 0.360 1.0793 9.440 2.16.13 1.454 1.454 35.375 0.360 0.360 2.779 0.360 1.0793 9.440 2.16.13 2.76.16 8.724 1.0255 1.0255 1.0255 1.0255 1.0255 1.0255 1.0255 1.0256 5.806 5.806 5.806 5.806 5.806 5.806 5.806 5.806 5.806 5.806 5.805 5.806	Istant 0.000 0.270 0.000 0.453 0.454 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.754 2.755 2.255 2.806 5.806 <t< td=""><th>) Administration Cost</th><td>3.905</td><td></td><td></td><td>0300</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.300</td><td>0.300</td><td>0000</td><td>- 1.</td><td></td><td>·</td><td></td><td></td><td></td><td></td><td></td><td><u></u></td><td></td></t<>) Administration Cost	3.905			0300										0.300	0.300	0000	- 1.		·						<u></u>	
18.280 0.0000 0.270 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.453 0.454 1 35.375 0.360 1.519 1.0739 9.440 23.613 23.615 27.26 5.806 5	18.280 0.0000 0.270 0.453 0.453 0.453 0.453 0.453 0.454 3946 3946 3946 3946 1454 100.734 0.560 1.519 0.500 1.519 1.0739 9.440 2.2678 2.726 2.726 35375 0.500 1.519 0.500 1.519 0.500 1.519 1.0735 10.235 10.235 10.235 10.235 17.957 17.957 0.500 1.519 0.500 1.519 1.0735 10.235 2.306 2.306 2.306 2.306 2.306 2.306 2.306 2.306 2.306 2.306 2.306 2.306 2.306 <															· .	 					 						
all 105/14 0.360 1.519 0.360 1.519 10.719 9.440 2.1678 2.7678 2.766 1.519 10.255	all 105.74 0.360 1.519 0.360 1.519 10.719 9.440 2.4678 2.7678 2.726 2.726 35 3735 35 3735 17.397 9.440 2.4678 2.7678 2.726 5.806	Physical Contingency	18.289			0.060										3.946	3.946	1.454		·.			<u>.</u>	·····		·	• •	
35.375 35.375 10.235 10.235 10.235 10.235 17.977 17.977 5.806 5.806 5.806 5.806 uppovement Work 0.000 0.600 0.607 0.627 0.627 1.0255 1.1235 1.1235 1.1235 0.627 0.627 0.627 1.061 1.061 5.315 5.306 5.306 5.306 5.306 5.306 5.306 1.1235 1.1235 0.627 0.627 0.627 0.627 0.627 1.061 1.061 2.31 5.315 0.326 0.262 0.264 1.061 <th>35.375 17.1418 17.957 17.957 17.957 17.957 17.957 17.957 1.1258 1.125</th> <th>Sub-Total</th> <th>105.734</th> <th></th> <th></th> <th>0.360</th> <th>Г</th> <th>1 1</th> <th>2.720</th> <th></th> <th>1</th> <th>1.619</th> <th>10.739</th> <th>9.480</th> <th>23.678</th> <th>876.62</th> <th>23.678</th> <th>\$724</th> <th></th>	35.375 17.1418 17.957 17.957 17.957 17.957 17.957 17.957 1.1258 1.125	Sub-Total	105.734			0.360	Г	1 1	2.720		1	1.619	10.739	9.480	23.678	876.62	23.678	\$724										
35.375 35.375 uppovement Work 0.000 tr 1.239 tr 2.340 tr 2.341 tr 3.341 tr 2.341 tr 3.341 tr 3.341 tr 3.341 tr 3.341 tr	35.375 35.375 17.397 uprovement Work 0.000 1.293 1.233 1.233 1.233 1.235 1.235 1.0251 10.255 10.255 10.255 10.255 10.255 10.255 1.233 1.233 1.233 1.245 2.306 5.306 5.306 5.306 4.495 4.495 4.495 4.495 4.495 4.495 4.495 4.495 4.495 4.495 4.495 10.25	ONE 2-2		ŀ												- - -								•÷	•			
35.375 35.375 10.255	35.375 35.375 10.255 10.255 10.255 10.255 10.255 uppovement Work 17.957 6.677 0.6677 6.677 6.677 4.489 4.489 c 1.253 1.253 1.253 1.0551 1.0551 1.061 1.061 c 1.253 0.000 0.6677 0.6577 0.6577 0.6577 1.061 c 1.253 1.253 0.6577 0.6577 0.6577 0.6577 1.061 c 1.253 0.6577 0.6577 0.6577 0.6577 0.6577 0.6577 c 1.253 0.0002 0.262 0.262 0.252 0.252 0.252 0.252 c c 0.052 0.390 0.178 2.324 2.334 c c 0.052 0.390 0.178 2.324 2.345									•••	<u>.</u>	7			2				A = A									
17418 uppercement Work 02000 17.397 uppercement Work 02000 1.253 1.253 1.253 1.253 1.253 1.253 1.253 1.253 1.253 1.253 2.324 2.	ITAIIS ITAIIS S.806 S.806 S.806 S.806 S.806 upprovament Work 17.397 0.000 0.000 4.489 4.489 4.489 i 1.253 0.000 0.000 0.627 0.627 0.627 0.627 i 1.253 0.123 0.0262 0.262 0.262 0.262 0.262 i 1.811 1.061 1.061 1.061 1.061 1.061 i 8.753 0.052 0.262 0.262 0.262 0.262 i 8.753 0.052 0.390 0.178 2.324 2.334 i 0.556 0.056 0.390 0.178 2.324 2.324	Construction Cost	35.375	<u> </u>							, ,		•	:	:		÷		567-01	10.295								
17.418 17.418 5.806 5.806 5.806 5.806 5.806 иночениент Work 0.000 0.000 0.000 4.403 4.403 иночениент Work 0.000 0.000 0.627 0.657 0.657 4.403 иночениент Work 0.000 0.000 0.000 0.657 0.657 0.657 0.657 1.181 1.81 0.052 0.262 0.262 0.262 0.262 0.262 8.773 8.773 0.053 0.173 2.324 2.324 2.324	17.418 17.418 5.806 5.806 5.806 5.806 5.806 5.806 uppercentant Work 0.000 0.000 4.409 4.499 4.499 4.499 1 1.253 1.253 0.657 0.657 0.657 0.657 0.657 5.306 1.381 1.061 1.061 1.061 1.061 1.061 5.306 8.733 0.052 0.262 0.262 0.262 0.262 5.418 0.052 0.052 0.262 0.262 0.262 0.262 5.418 0.052 0.052 0.390 0.178 2.324 2.324 5.516 0.511 2.310 0.711 2.310 1.966 1.949					1. 							·.		·						• • • •							
17.927 17.927 4.480 4.480 4.480 uprovement Work 0.000 0.000 0.627 0.627 0.627 1 1.233 1.361 1.061 1.061 1.061 5306 1.831 0.262 0.262 0.262 0.262 8.733 8.733 0.003 0.390 0.173 2.324 2.334	17.957 17.957 4.480 4.480 4.480 upovenent Work 0.000 0.6677 0.6677 0.6577 0.6577 1 1.253 1.253 0.6577 0.6577 0.6577 0.6577 5306 1.1061 1.061 1.061 1.061 1.061 541 1.811 0.0657 0.262 0.262 0.262 8.733 8.733 0.0023 0.390 0.178 2.324 551 0.0557 0.366 0.178 2.324 2.324	Treatment Plant	17.415	· · · ·									• . •					5.806	5,806	5.806	•					· .		
uprovement Work 0.000 4 1.233 5.306 5.306 5.306 5.306 5.306 5.306 5.306 5.306 5.306 5.202	provement Work 0.000 1.1253 1.1253 1.1253 1.1251 1.1251 1.1251 1.1251 1.1261 1.1061 1.1061 1.1061 1.062 1.06 1.062 1.0	Sewerage	17.957			- 1					7							4,489	4.489	4.489	4.489	••		<u> </u>				
L 1.235 0.627 0.627 0.627 0.627 1.061 1.061 2.062 0.266 0.26	1.233 0.637 0.637 0.627 0.627 534 5.306 1.061 1.061 1.061 1.061 1.811 0.262 0.262 0.262 0.262 0.262 8.733 8.733 0.0627 0.300 0.178 2.324 2.324 6.671 0.062 0.262 0.262 0.262 0.262 0.262 8.733 0.0714 2.314 1.066 11.961	Lake Water Quality Improvement Work	0.000	÷						() 											• ;		·	• .				1
1.233 0.0641 0.0641 0.0641 0.0641 0.0641 0.0641 1.881 0.2662 0.2662 0.2662 0.2662 0.2662 0.2662 0.2662 8.733 8.733 0.0552 0.3090 0.178 2.324 2.324 2.324	1.233 0.66/1 0.06/2 0.26/2 </td <th></th> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>. 5:</td> <td></td> <td>2 2 2 1</td> <td></td> <td>Į</td> <td></td> <td>1</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>2 · · · ·</td> <td>* * * *</td> <td></td> <td></td> <td></td>			1						1		. 5:		2 2 2 1		Į		1	-					2 · · · ·	* * * *			
Xoat 5.306 1.061 1.061 1.061 1.061 1.061 1.061 1.831 0.262 0.262 0.262 0.262 0.262 0.262 8.733 0.052 0.300 0.178 2.324 2.324	Xot 5.306 1.061 1.062 0.262 0	Land Acquisition Cost	123								÷.					0.02/	/70'0	•				• .						
1881 8.753 0.262 0	1.831 8.753 8.753 8.754 0.052 0.052 0.050 0.052 0.050 1.78 2.324 2	Engineering Service Cost	5.706													1.061		1.061	1.061	8	1907							÷
1831 8.753 8.753 8.753 8.753 8.753	1 831 8.753 8.759 0.052 0.390 0.178 2.324 2.324 2.324 0.051 2.300 1.192 2.324 2.324 0.714 2.310 1.066 11.942 11.942 1.3422									. :			:						0000		0.00							
8,733	8.733 8.743 8.753 8.753 8.753 8.754 7.755	Administration Cost	1.63.1			а.							· · · ·		797.0	707.0	707.0	707 n	707-0	797 0	797-0							
	276 21 (275) 1990 1 (012 C FTU)	Physical Contingency	8.753											· .	0.052	0.390	0.178	2.324	2.324	2.324	1.162							
52.518 1066 13.042 13.042 13.042 13.042 13.042 13.042 13.042 13.042 13.042 13.042 13.042		Sub-Total	52.518	t	T		ŀ		ŀ	T	T		Ì		0314	2.339	1.066	13.942	13.942	13.942	6.974	Г	t	t	 .	t	t	ŀ

FIG. E6.4 DISBURSEMENT SCHEDULE OF WASTEWATER DISPOSAL SYSTEM (3/4)

								ŀ			ŀ	1110		(20)				ſ	ľ	ľ	ŀ	ŀ	┢	ŀ	ſ
Sewerage Zone Nem		1996 1996	1. 1.661	8661	1999	2000 20	2001 2002	02 2003	3 2004	4 2005	5 2006	6 2007	2008	2009	2010	2011	2012	2013	3014	2015	9102	2017	102	2019	2020
ZONE 41						-															 []	х. 1. 		شيند. : ·	
A Continuitor Cost	30.705						•	· · · ·		- 14 							986'8	8.986	8.986	3.746			i		
								ر بنہ ا	ہ : :		• •														1
last	15.721												. :				2.240	3,246	3.746	3.746					
2.Sowenge 3.Lake Wawe Ounlity Improvement Works	14.9%			<u>.</u>	· .			•••••••															: -		1
		•				• .				· .			-				3	<u> </u>	:						1.
B.Land Acquisition Cost	0.718					<u>.</u>				• • •		:			655.0	200	•••						-		•
C.Engineering Service Cost	4.606		<u> </u>										.: 	0.768	0.768	· .	0.768	0.768	0.768	0.768			:		
					÷					;	•		· .	, o 167	0.157	0.47	2.57	0157	0.157	0.147					
D.Administration Cost	1.2.1					<u>, 5</u>	•				5			1.1		1.1	1.5.1		Ì						•
E. Physical Contingency	7.520	<u></u>	-	<u></u>		:	<u>;</u>	-			0.0	0.031 0.031	10.031	0.185	0.257	0.103	1.982	1.982	1.982	10.934			 		
Cobe Trais	45.120	+	+		+	╉	-	-	\downarrow	-	0	0.189	081.0 68	011.10	1.541	0.619	1.893	E68 II	11.893	5.605	T				ł
S ANG		╞	t	ł		┝			ŀ	ŀ			1	Ŀ	Ŀ					Γ		•	-		
						· .								• .						, 011	11.0 (140-14	1.453		
A. Construction Cost	10E11							•••	 :						·.										
1.Treatment Plant	31.466		· .	• -	 ·									<u> </u>						10.489	10.439	10.489	. !		
	45,931		<u> </u>										<u></u>			•				11.483	11.483	11.483 11.483	11,483		
3.1.ake Water Quality Improvement Works																									
B.Land Acquisition Cost	2.755		_ -		<u> </u>								• • •	•				1.378	1:378						
C.Ensineering Service Cost	11.610																1.935	1.935		1.935	1.935	1.935	1.935		
						•									•								i		
D. A dministration Cost	4.006							· · .	 	:			1		. :	0.501	0.01	0.501	102.0	1050	0.501	020	050	<u></u>	
E. Physical Confingency	19.154							<u> </u>				.' 			•	0.100	0.487	0.763	0.376	4.881	4.881	4.881	2.784		
C.A. Total	114 074	╉	-				-		+		-		_	\downarrow	-	0.601	2.923	4.576	2.254	29.289	29.289 29.289	29.289	16.703	T	
		╞		╞		┢	ŀ	-	┞	 			<u> </u> .		 										
	C 423			<u> </u>		•	•		•	:				•								17.256	17.256	17.256	999'6
										.												7 £03		7 502	
1. Treatmont Plant	22.778 38.655													:.								69976	699	9.664	9.664
3.Lake Water Quality Improvement Works																									
B.Land Acquisition Cost	1.040				· · ·		•					- 3		11 N 	:		. :				0.520				
C.Engineering Service Cost	9215										 		· . ·	• .				 	. 1.536	1.536		1.536	1.536	1.536	1.536
D.Administration Cost	3.124					 		:								· :		165.0	165.0	0.391	166.0	1600	160.0	0.391	1650
E. Physical Contingency	14.962		-									، ۱۰ 	•			0.000		0.078	0.385	0.489	0.182	3.837	3.837	3.837	2.318
Sub-Totat	89.774	-			++	-	+	·	+							0000		0.469	2312	2:936	1.1	23.019	1.093 23.019 23.019 23.019	23.019	

Fig. E6.4 DISBURSEMENT SCHEDULE OF WASTEWATER DISPOSAL SYSTEM (4/4)

	2	2	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	ĺ								(UnicM	(Unit:Million USS)	ନ୍ଥ						ľ	ł	ł	ŀ	ľ	ſ
Scwerkge Zone	Total Yo	i Xe	3001	8661	2000	500 500	2002	5002 72	S.	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	5019	2020
Jiem - Jiem			+-	+-	╉	+	╋┥	H		Ц															
e communication d'ant	15.608	.		5. 0	0.840 1.7	1.791 0.8	0.863 0.865	S 0.863	3 0.863	0.863	3 0.863	0.563	0.363	0.863	698.0	0.863	0,863	0.363	0.063	0.163					
					ć	2 1 1 2 V	FAR O FAR O	0.863	0.863	9 0.863	3 0.963	0.863	0.863	0.863	0,863	0.863	0.863	0.863	0.863	0.863			 - 		
1. Transmers Plant	0.048				3			_										یں 1200ء 120			13 12				
3.1.abe Water Quality Improvement Work	1.760			0	0.880 0.8	0,880			•			· · ·				1.1	÷.,								
B.Land Acquisition Cost	2.982			6	0.136 0.1	0.186 0.1	0.186 0.186	60 0.186	6 0.136	6 0.136	6 0.186	6 0.136	0.136	0.136	0.156	0.136	0.136	0.186	1 m .						
C.Eneinerrine Service Cost	2.341		0.130		0.130 0.1	0.130 0.1	0.130 0.130	0.130	0.130	0.130	0.130	0.130	0.130	0.130	0.130	0.130	8.19	0.130	0.13	0.130					
D. Administrations Cost	0:630		0.049 0.045		0.049 0.0	0.049 0.0	0.049 0.049	610,049	610.0	690'0.6	610.0	6 0.049	SH0.0	0.049	0.049	0.040	0.049	0.049	0.049	0.049					
E. Physical Coningency	1372		0.010 0.03		0.49 0.4	0.431 0.2	0.246 0.246	6 0.246	6 0.246	0.246	6 0.246	6 0.246	0.246		· .	*	Υ.	. 🗸	0.246	0.208					
Sub-Total	26.233	f	0.059 0.21	L	14 2	2.587 1.4	474 1 474	4 1.474	4/4	4 1.474	4 1.474	4 1 474	1.474	1.11	141	7477	1.47	21		2	T	T	T	T	T
ZONE1-1					·																•		- 14 - 1-		
A.Construction Cost	17.038				_,0			. :			. <u>.</u>		2.482							5					
L.T.reatment Plant	8.444												1.407	9.5	64-1 10-1	1.074	1.00	1.007	1 074	1 074					. * • •
2.Sevenge 3.Late Water Ouzliev Innovenent Work	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5											0.00				· · .					·			۰.	
	0.767			. * *							;	0.181				0.181		· · · ·				- - -			ar i
				·····	<u></u>	· ·						0.284	0.284	0.234	0.284	0.284	0.284	0.284	0.284	0.284			1		:12
C.Engineering Service Cost	9 (7)				••						0.067		0.087	0.067	0.067	0.087	0.067	0.007	0.067	0.007				- - 21	
D. Administration Cost	0.8.0						-			· • :							· .	0 571	0.571	0.289				1	
E.Physical Contropency	6 160		<u></u>	-							10.0						- 1	1							
Sub-Total	24.990	÷									6.104	7007	210			-		1							
2 3NOZ													-						1.6	144					
A. Construction Cost	13.253										1.325	221					1.1								
I. Treatment Plant	13.253										1.325	221 22	5 1.325	5 1.325	5 1.325	1.325	1.325	1.325	ŝ	1325	2				
2.Severage 2.1tWater Conditiv Internetial Works				•	•		۰. مصبحت					· .		•••		· · ·)
	110		:	•.						0.042	42 0.042	42 0.042	2 0.042	0.042	2 0.042	2 0.042	0.042	0.042	0.042			; .	· · ·	.,	
NOT CONSISTENT OF			:						181.0	=	0.15	81 0.181	181.0	0.181	1 0.181	1 0.181	0.181	0.181	0.181	0.181		;			
C Engineering Service Cost		• • • • • •	<u>.</u>							10.046					6 0.046	6 0.046	0.046	0.046	0.046	0.046					
D.Administration Cost	0.680	l. J.	<u>.</u>	· ·			· ` .	· · ·							· •	915.0 9	0.319	916.0	OLE O	0.310					:
E. Physical Contingency	3.268		_					- 1	I						`		. 1	1.11			19.61				
Sub-Total	109'61		-		-	1			4.	τ.	-						11								

