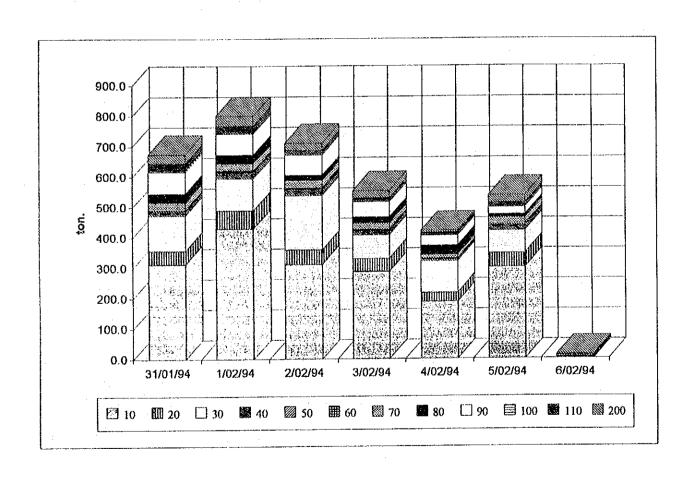
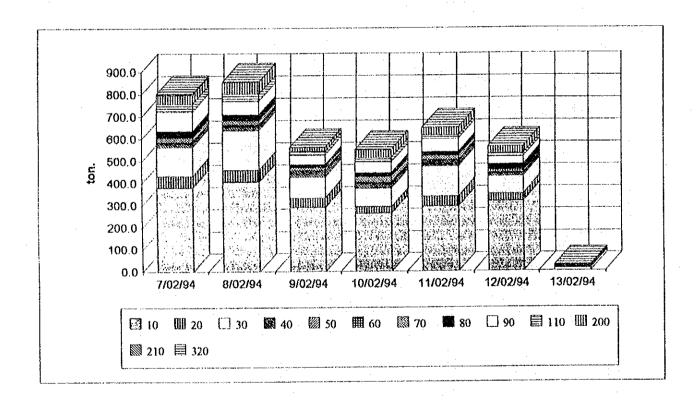
DAILY AND WEEKLY INCOMING WASTE TO CATEURA LANDFILD SITE

				DATE				
COD	MON	TUE	WED	THU	FRI	SAT	SUN	
	31/01/94	1/02/94	2/02/94	3/02/94	4/02/94	5/02/94	6/02/94	TOTAL(ton)
10	312.0	429.5	311.9	287.9	187.4	300.8	0.0	1,829.5
20	44.3	59.7	47.3	42.5	29.6	45.7	0.0	269.1
30	115.8	104.9	178.8	76.9	103.2	73.9	1.5	655.0
40	16.4	22.8	21.7	16.0	6.0	19.5	2,6	105.1
50	0.0	0.7	0.8	0.0	1.9	0.4	1.7	5.5
60	1.3	1.5	2.7	1.9	1.9	0.0	0.0	9,3
70	26.4	25.5	24.7	22.5	11.8	22.7	2.7	136.3
80	28.8	28.2	16.9	18.2	29.9	10.6	1.8	
90	71.0	69.0	67.5	49.7	32.2	23.8	0.0	·
100	6.3	0.0	0.0	0.0	0.0	0.0	0.0	6.3
110	22.1	26.0	15.1	13.4	10.1	13.4	0.0	100.1
200	30.9	32.6	23.8	23.8	6.8	25.9	2.5	
TOTAL(ton)	675.0	800.5	711.3	553.0	420.9	536.8	12.8	3,575.7
				RECYCLING	t r			
310	1.8	18.5	5.3	5.2	2.6	2.3	0.0	35.8
OBS:								
			*					



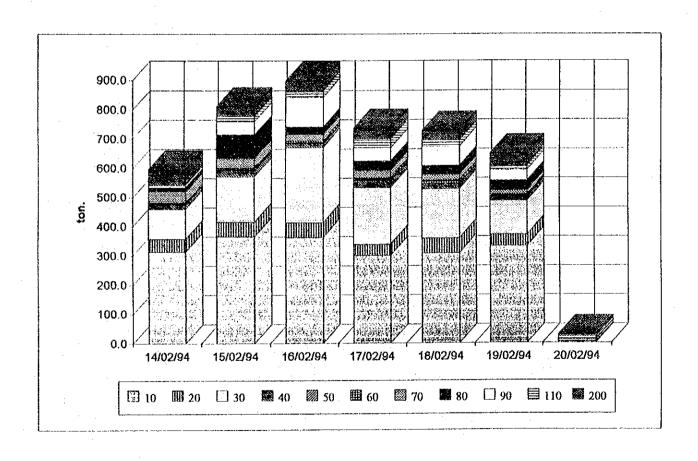
DAILY AND WEEKLY INCOMING WASTE TO CATEURA LANDFILD SITE

				DATE				
СОД	MON 7/02/94	TUE 8/02/94	WED 9/02/94	THU 10/02/94	FRI 11/02/94	SAT 12/02/94	SUN 13/02/94	TOTAL(ton)
10	381.5	407.0	291.0	263.9	294.1	317.9	0.0	1,955
20	52.6	54.0	43.1	28.1	45.2	32.8	0.0	255
30	129.6	178.3	92.9	84.7	135.4	79.3	11.6	711
40	18.7	19.4	29.4	22.1	26.3	13.5	13.0	142
50	0.0	2.5	0.0	0.0	0.0	0.0	0.0	2
60	3.5	2.7	1.0	2.3	0.9	1.1	0.0	11
70	20.9	20.6	15.2	28.1	22.2	10.1	0.0	117
80	28.9	25.4	11.5	17.6	14.8	28.9	1.2	128
90	86.8	60.0	42.0	47.0	58.8	32.9	0.0	32
110	35.9	32.6	18.7	22.3	16.4	15.8	0.0	14
200	38.9	52.8	16.1	34.3	36.0	31.3	0.0	20:
210	1.7	0.0	0.0	0.0	0.0	0.0	0.0	
320	3.7	1.8	0.8	0.0	0.0	0.0	0.0	(
FOTAL(ton)	798.7	855.2	560.9	550.2	650.1	563.4	25.8	4,00
	·.		: :	RECYCLING		<u></u>		
310	11.9	7.6	14.2	1.4	7.0	5.9	0.0	4
BS:			V-14401 Tay	<u> </u>				



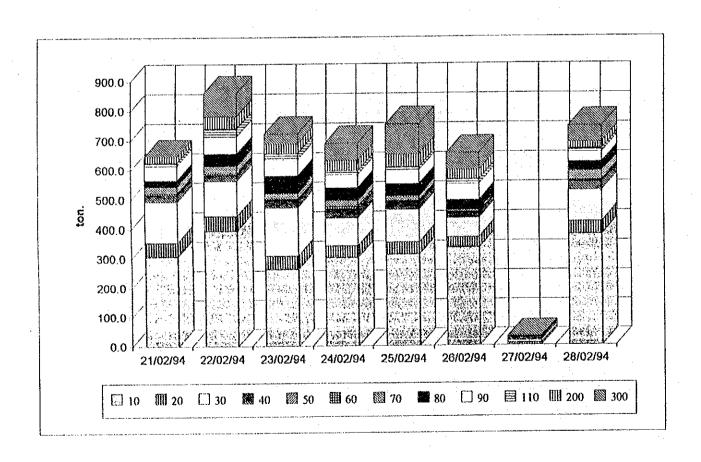
DAILY AND WEEKLY INCOMING WASTE TO CATEURA LANDFILD SITE

				DATE						
COD	MON	TUE	WED	THU	FRI	SAT	SUN			
	14/02/94	15/02/94	16/02/94	17/02/94	18/02/94	19/02/94	20/02/94	TOTAL(ton)		
10	313.7	365.4	363.1	301.6	309.0	332.1	5.4	1,990.2		
20	43.7	50.7	50.1	37,4	50.6	39.0	0.0	271.6		
30	102.2	155.0	258.3	194.0	167.9	115.1	6.3	998.7		
40	18.8	22.7	13.7	26.1	19.2	16.7	0.0	117.3		
50	0.0	0.4	0.7	0.0	0.0	0.0	0.0	1.1		
60	2.0	6.5	7.5	6.9	10.3	4.4	0.0	37.5		
70	39.2	33.8	22.6	25.9	20.7	16.0	0,0	158.1		
80	14.4	80.2	24.9	32.2	29.9	32.3	2.9	216.8		
90	8.6	44.6	101.0	45.2	65.9	36.7	6.5	308.5		
110	0.0	20.0	24.0	31.5	21.6	16.0	0.0	113.1		
200	53.6	32.1	31.8	36.1	32.1	40.8	7.9	234.4		
TOTAL(ton)	596.1	811.4	897.8	736.8	727.2	649.1	29.0	4,447.5		
RECYCLING										
310	0.5	6.7	8.4	4.9	10.6	7.0	0.0	38.0		
OBŠ:					:			a de la composiçõe de la c		



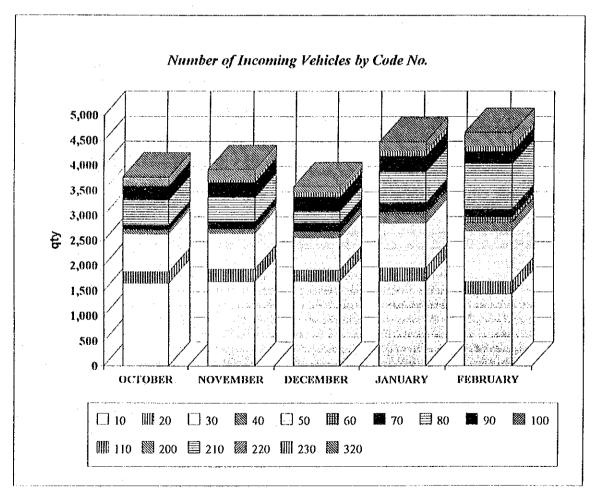
DAILY AND WEEKLY INCOMING WASTE TO CATEURA LANDFILD SITE

				DATE					
COD	MON	TUE	WED	THU	FRI	SAT	SUN	MON	
	21/02/94	22/02/94	23/02/94	24/02/94	25/02/94	26/02/94	27/02/94	28/02/94	TOTAL(ton)
10	307.7	395.4	263.3	302.2	312.6	334.8	0.0	379.6	
20	47.4	49.0	45.4	40.6	41.4	35.1	7.7	42.5	309.1
30	137.3	119.1	163.4	93.6	110.0	64.9	9.3	105.1	802.
40	24.4	20.3	24.0	29.3	23.4	17.0	9.8	28.9	177.1
50	0.0	0.2	2.3	0.0	0.0	0.0	0.0	0.9	3.4
60	3.9	4.6	2.3	9.4	5.7	2.9	0.0	4.0	
70	25.2	25.7	20.9	21.3	17.9	7.9	0.0	31.7	150.
80	19.0	41.6	57.8	41.9	39.8	33.0	2.5	30.6	
90	49.4	57.9	55.5	44.2	47.0	53.5	0.0	33.9	
110	11.5	27.3	22.2	14.1	11.5	17.1	0.0	11.0	
200	19.9	41.2	32.0	34.5	42.3	31.0	0.0	22.9	
300	0.0	79.1	34.4	59.3	101.9	57.5	0.0	54.4	386.
TOTAL(ton)	645.7	861.5	723.5	690.4	753.5	654.7	29.4	745.5	5,104.
				SOIL					
300	0.0	79.1	34.4	59.3	101.9	57.5	0.0	54.4	386.
			ŀ	RECYCLING	7				•
310	10.8	24.2	10.4	7.6	19.5	20.4	0.0	10.3	103.
OBS:							<u> </u>		

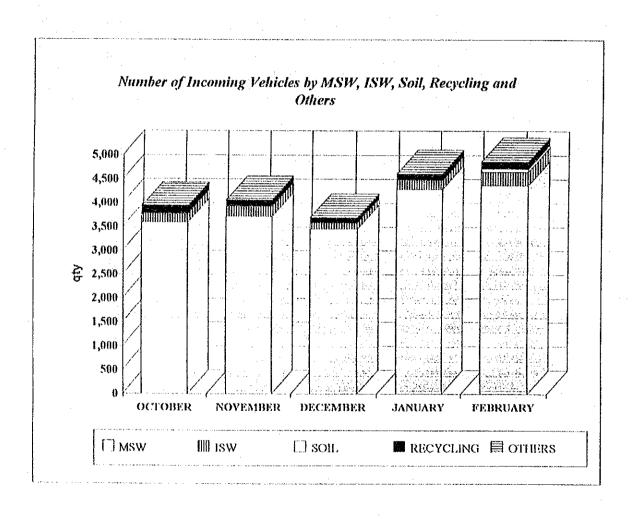


E4. (3) Number of Incoming Vehicles

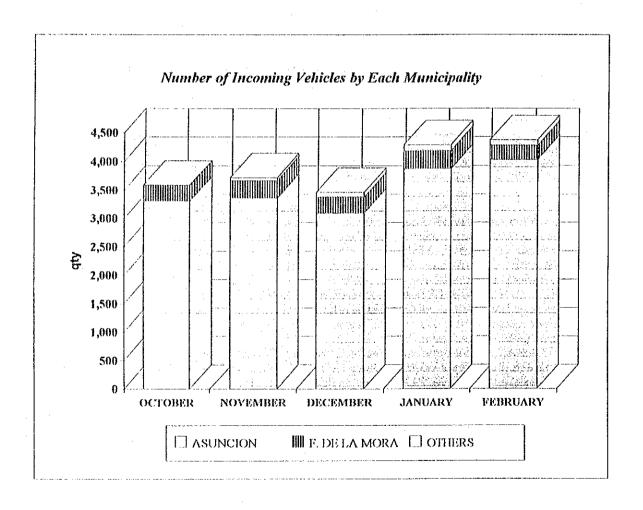
CODE	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
10	1,653	1,686	1,693	1,701	1,444	1,635
20	226	250	226	261	243	241
30	759	717	647	887	1,012	804
40	79	96	133	182	171	132
50	12	7	13	18	16	13
60	11	ាំ	1	35	90	28
70	74	119	143	168	162	133
80	499	490	241	625	899	551
90	278	304	284	313	244	285
100	0	3	0	1	Ō	1
110	2	52	82	101	96	67
200	172	201	120	186	282	192
210	9	0	1	1	1	2
220	1	0	0	2	0	1
230	0	0	0	0	0	0
320	6	5	0	0	8	4
TOTAL(units)	3,781	3,931	3,584	4,481	4,668	4,089
			RECYCLING			
310	147	137	110	132	148	135
			SOIL			
300	5	1]	1	0	53	12



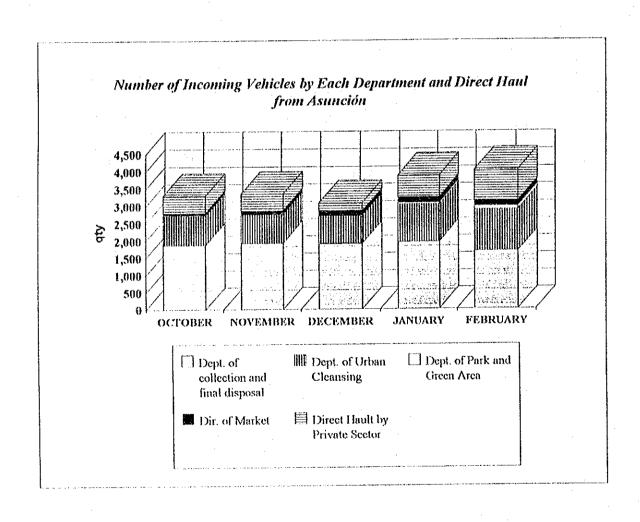
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
MSW	3,593	3,725	3,463	4,292	4,377	3,768
ISW	182	201	121	189	283	173
SOIL	5	1	1	О	53	2
RECYCLING	147	137	110	132	148	132
OTHERS	6	5	0	0	8	3
TOTAL(units)	3,933	4,069	3,695	4,613	4,869	4,078



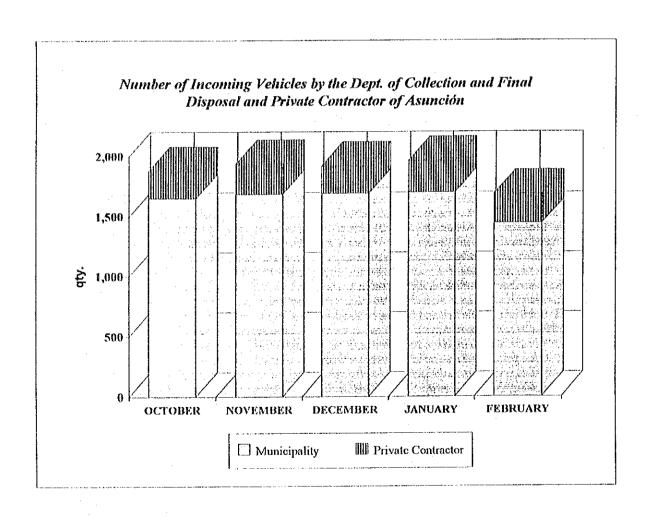
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
ASUNCION	3,313	3,366	3,097	3,877	4,037	3,538
F. DE LA MORA	278	307	284	314	244	285
OTHERS	2	52	82	101	96	67
TOTAL(units)	3,593	3,725	3,463	4,292	4,377	3,890



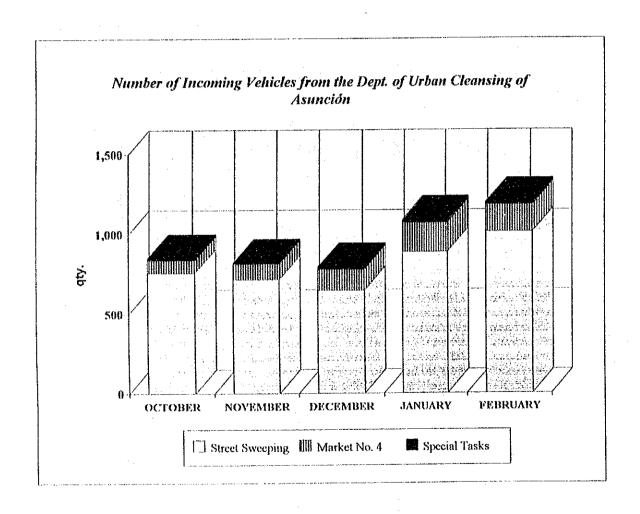
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Dept. of collection and final disposal	1,879	1,936	1,919	1,962	1,687	1,877
Dept. of Urban Cleansing	850	820	793	1,087	1,199	950
Dept. of Park and Green Area	11	1	1	35	90	28
Dir, of Market	74	119	143	168	162	133
Olrect Hault by Private Sector	499	490	241	625	899	551
TOTAL(units)	3,313	3,366	3,097	3,877	4,037	3,538



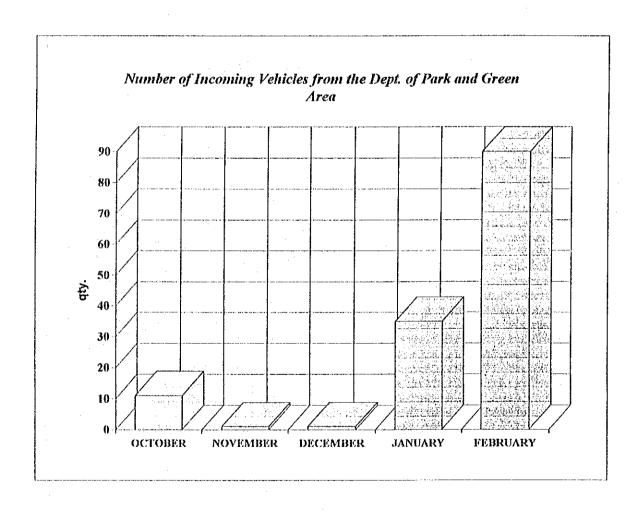
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Municipality	1,653	1,686	1,693	1,701	1,444	1,635
Private Contractor	226	250	226	261	243	241
TOTAL(units)	1,879	1,936	1,919	1,962	1,687	1,877



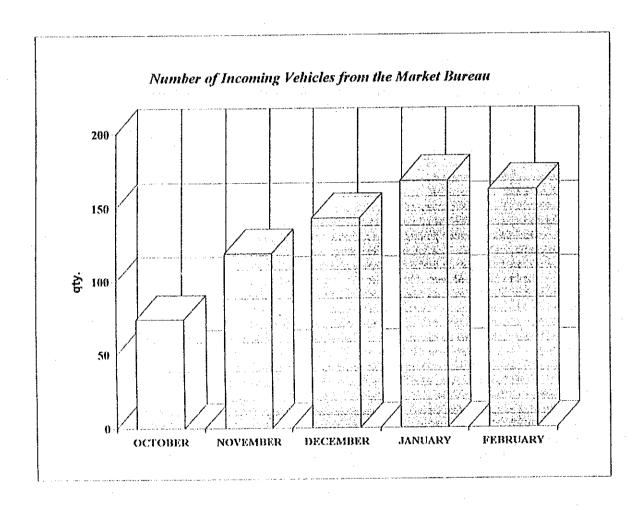
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Street Sweeping	759	717	647	887	1,012	804
Market No. 4	79	96	133	182	171	132
Special Tasks	12	7	13	18	16	13
TOTAL(units)	850	820	793	1,087	1,199	950



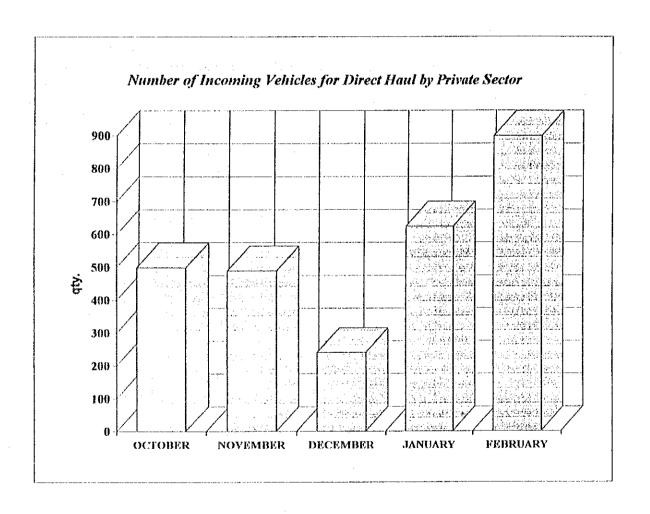
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Parks and Green Area	11	1	1	35	90	28
TOTAL(units)	11	1	1	35	90	28



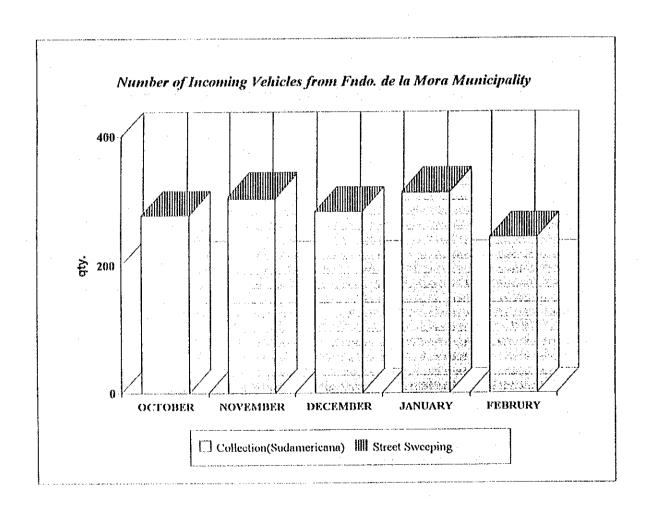
			· .			
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Other Markets than No. 4	74	119	143	168	162	133
TOTAL(units)	74	119	143	168	162	133



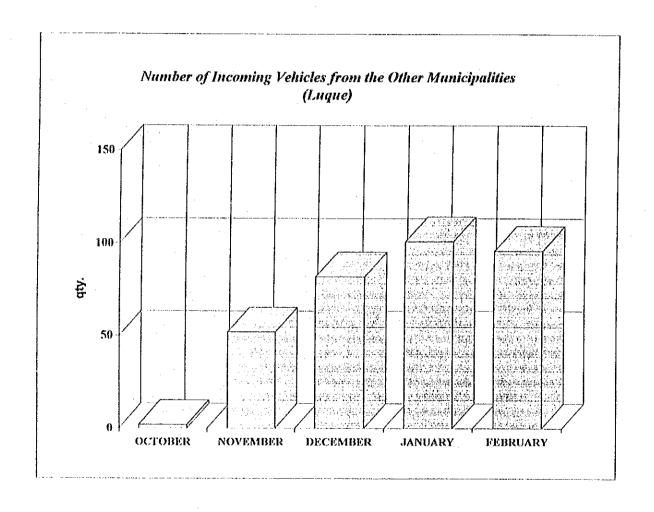
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Private Sector	499	490	241	625	899	551
TOTAL(units)	499	490	241	625	899	551



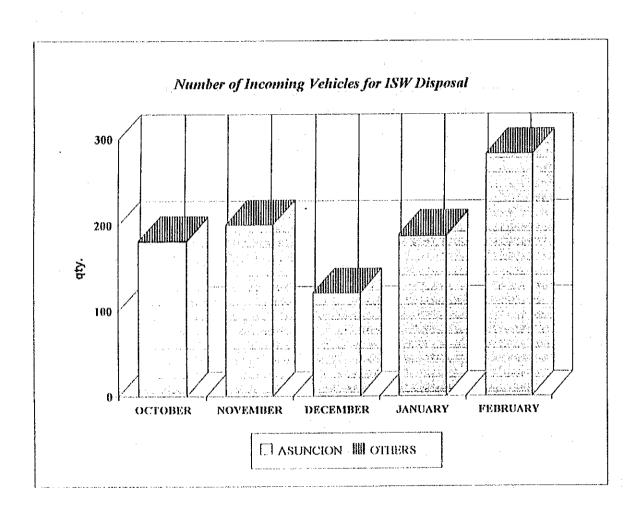
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRURY	AVG(units)
Collection(Sudamericana)	278	304	284	313	244	285
Street Sweeping	0	3	0	1	0	1
TOTAL(units)	278	307	284	314	244	1,183



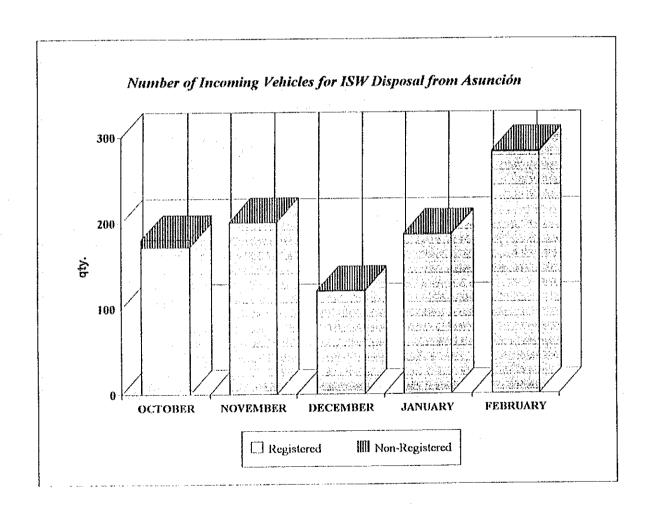
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Other Municipalities	2	52	82	101	96	67
TOTAL(units)		52	82	101	96	67



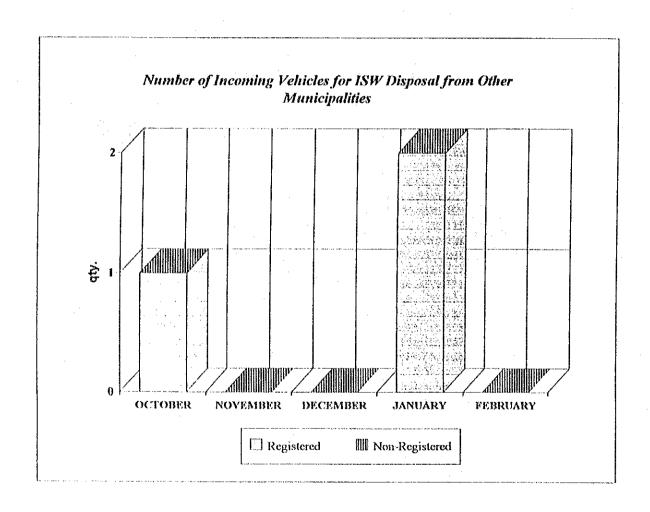
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
ASUNCION	181	201	121	187	283	195
OTHERS	1	0	0	2	0	1
TOTAL(units)	182	201	121	189	283	693



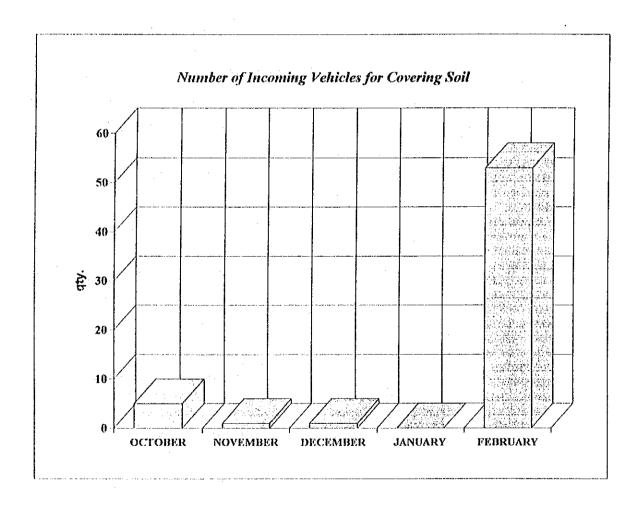
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Registered	172	201	120	186	282	192
Non-Registered	9	0		1	1	2
TOTAL(units)	181	201	121	187	283	690



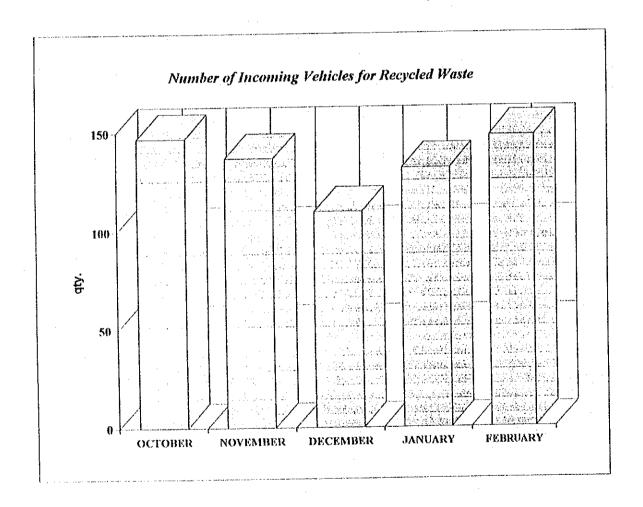
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Registered	1	0	. 0	2	0	1
Non-Registered	0	0	. 0	0	0	0
TOTAL(units)		0	0	2	0	3



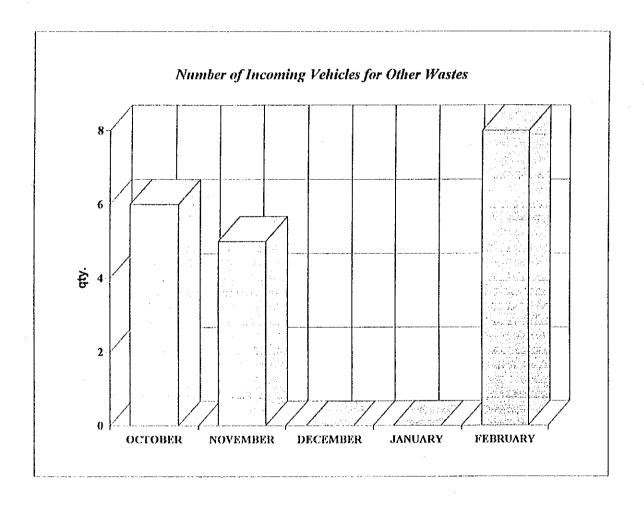
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Sail	5	1	1	0	53	12
TOTAL(units		1	1	0	53	12



CODE	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Recycling	147	137	110	132	148	135
TOTAL(units)	147	137	110	132	148	135

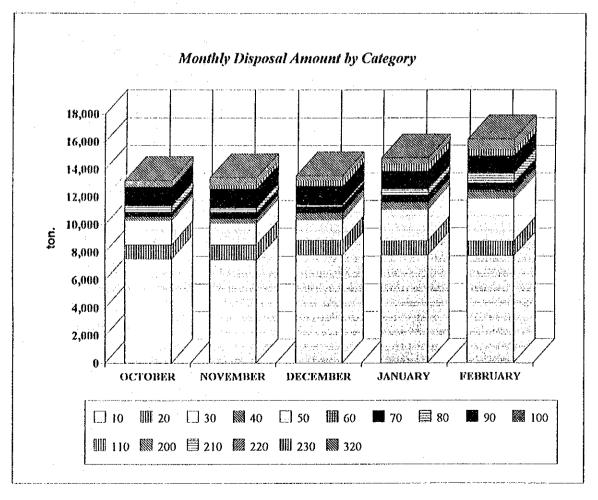


	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(units)
Others.	6	5	0	0	8	4
TOTAL(units)	6	5	0	0	8	4

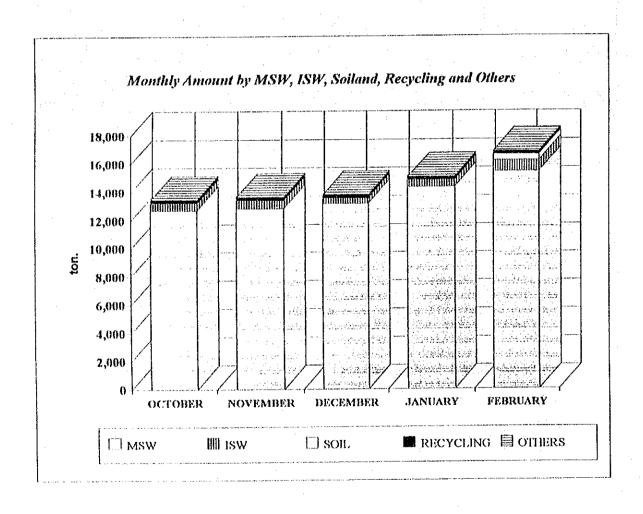


E4. (4) Monthly Disposal Amount

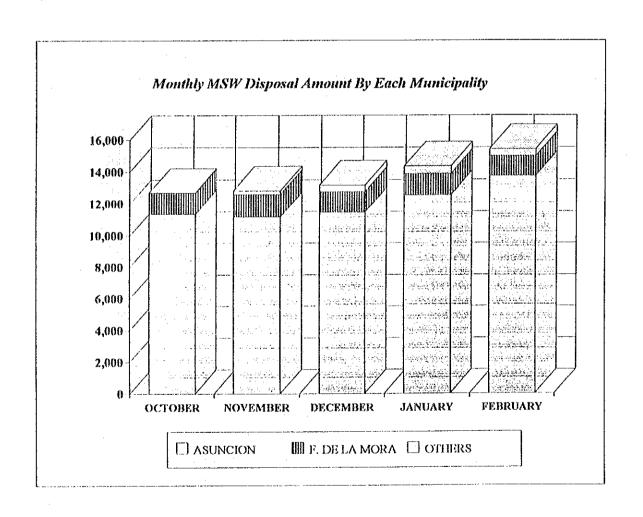
CODE	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
10	7,554	7,472	7,823	7,802	7,759	7,682
20	1,009	1,093	1,065	1,051	1,061	1,056
30	1,752	1,550	1,475	2,257	3,052	2,017
40	283	352	496	526	525	436
50	28	4	9	15	13	14
60	15	1	1	40	90	29
70	242	368	459	471	536	415
80	490	371	169	401	717	430
90	1,334	1,376	1,288	1,324	1,220	1,308
100	0	12	0	6	0	4
110	6	239	405	464	448	312
200	470	556	354	479	783	528
210	10	O	5	4	2	4
220	2	0	0	1	0	1
230	0	Ö	0	0	0	0
320	3	22	0	0	6	6
TOTAL(ton)	13,199	13,416	13,547	14,840	16,211	14,243
			RECYCLING			
310	224	209	219	213	223	218
			SOIL			
300	15	3	3	0	387	82



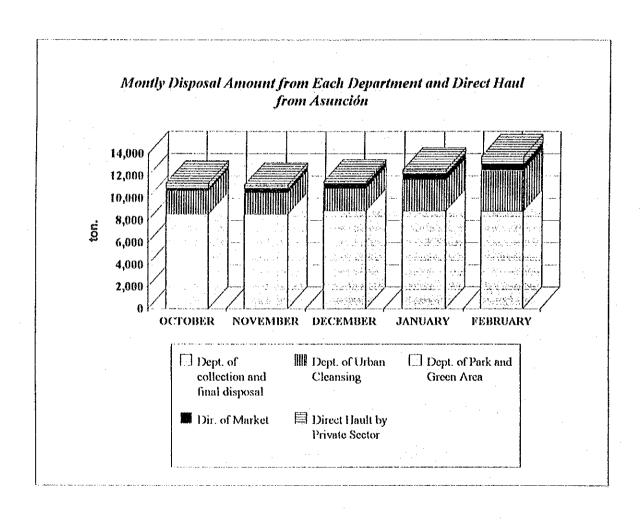
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
MSW	12,713	12,838	13,189	14,356	15,420	13,274
isw	482	556	358	484	785	470
SOIL.	15	3	3	0	387	5
RECYCLING	224	209	219	213	223	216
OTHERS	3	22	0	0	6	6
TOTAL(ton)	13,438	13,628	13,769	15,054	16,821	13,972



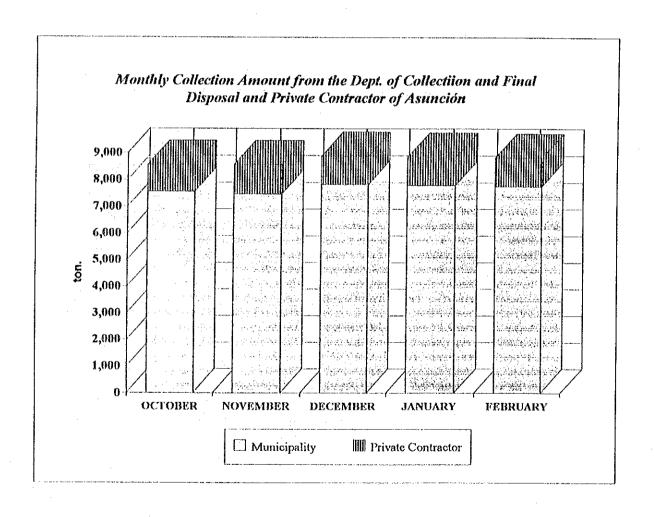
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
ASUNCION	11,373	11,211	11,495	12,562	13,753	12,079
F. DE LA MORA	1,334	1,388	1,288	1,330	1,220	1,312
OTHERS	6	239	405	464	448	312
TOTAL(ton)	12,713	12,838	13,189	14,356	15,420	13,703



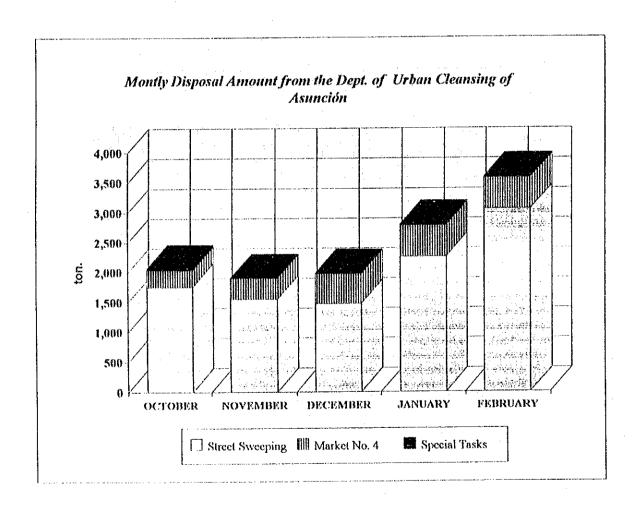
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Dept. of collection and final disposal	8,563	8,565	8,887	8,853	8,820	8,738
Dept. of Urban Cleansing	2,063	1,906	1,980	2,797	3,590	2,467
Dept. of Park and Green Area	15	1	1	40	90	25
Oir. of Market	242	368	459	471	536	418
Olrect Hault by Private Sector	490	371	169	401	717	430
TOTAL(ton)	11,373	11,211	11,495	12,562	13,753	12,079



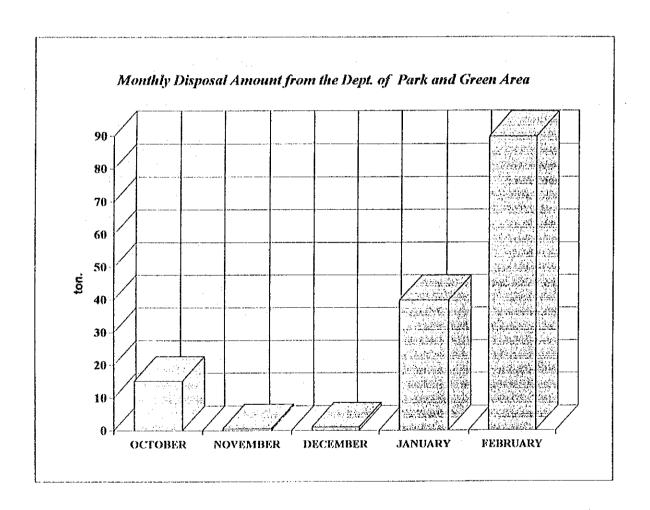
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Municipality	7,554	7,472	7,823	7,802	7,759	7,682
Private Contractor	1,009	1,093	1,065	1,051	1,061	1,056
TOTAL(ton)	8,563	8,565	8,887	8,853	8,820	8,738



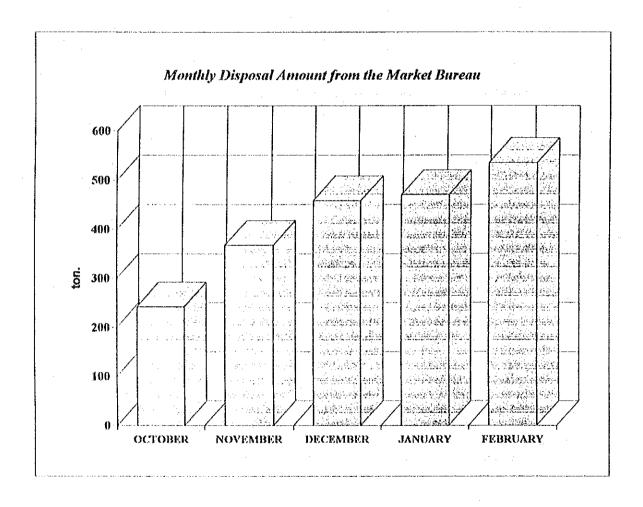
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Street Sweeping	1,752	1,550	1,475	2,257	3,052	2,017
Market No. 4	283	352	496	526	525	436
Special Tasks	28	4		15	13	14
TOTAL(fon)	2,063	1,906	1,980	2,797	3,590	2,467



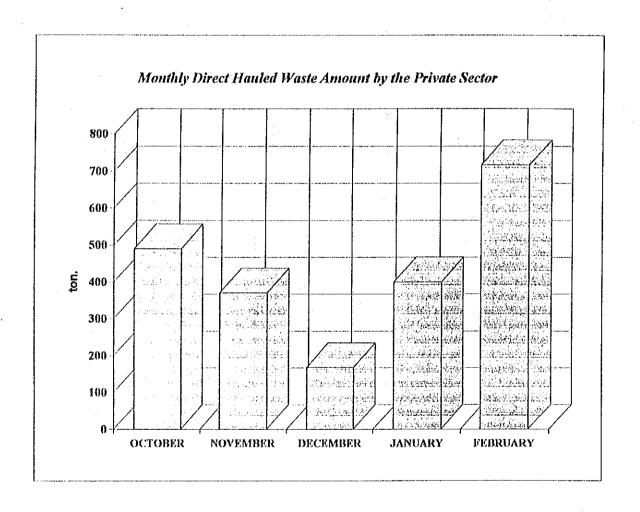
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Parks and Green Area	. 15	1	1	40	90	29
TOTAL(ton)		1	1	40	90	29



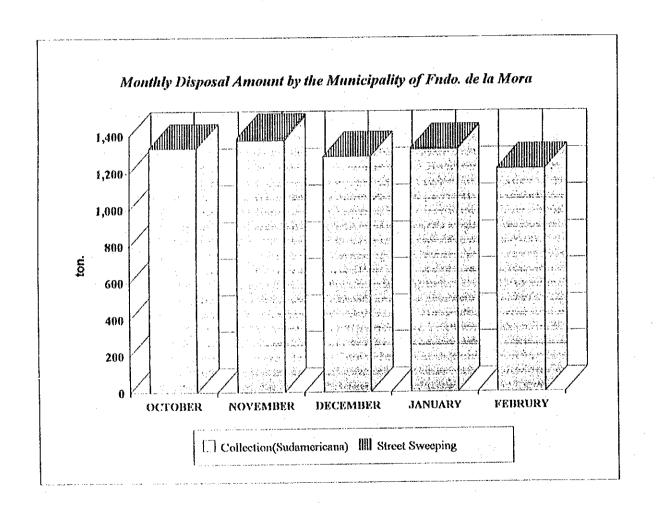
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Other Markets than No. 4	242	368	459	471	536	415
TOTAL(ton)	242	368	459	471	536	415



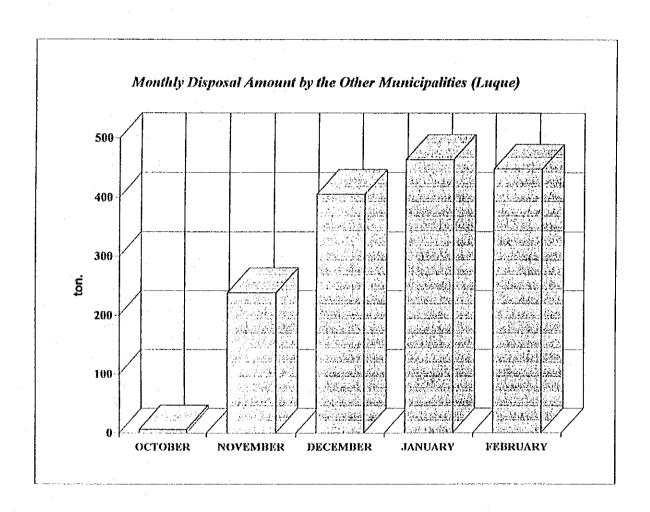
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Private Sector	490	371	169	401	717	430
TOTAL(ton)	490	371	169	401	717	430



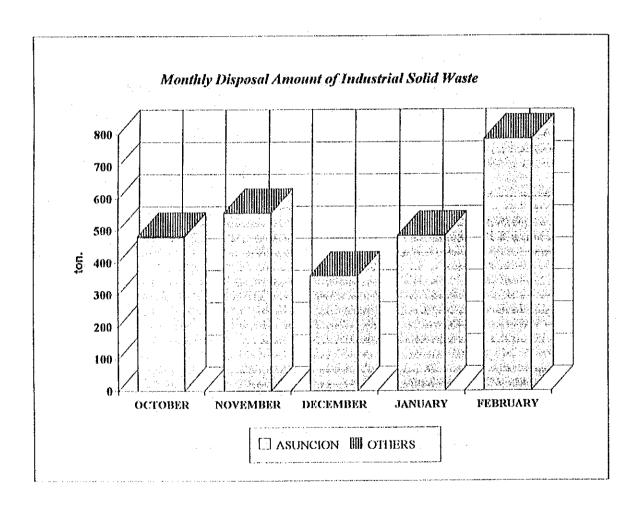
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRURY	AVG(ton)
Collection(Sudamericana)	1,334	1,376	1,288	1,324	1,220	1,308
Street Sweeping	0	12	0	6	0	4
TOTAL(ton)	1,334	1,388	1,288	1,330	1,220	5,341



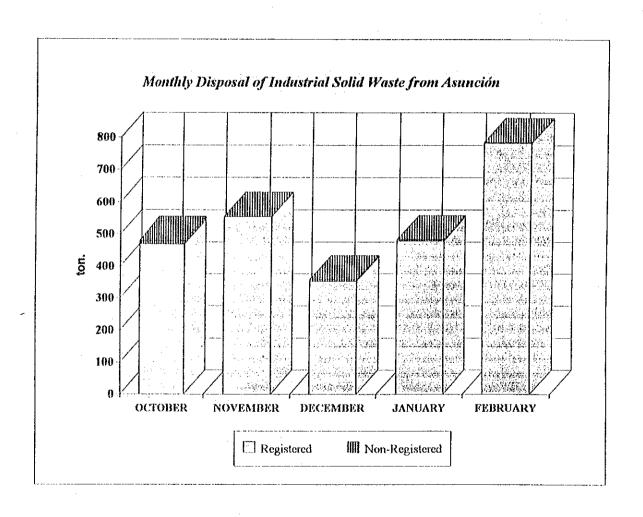
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Other Municipalities	6	239	405	. 464	448	312
TOTAL(ton)	6	239	405	464	448	312



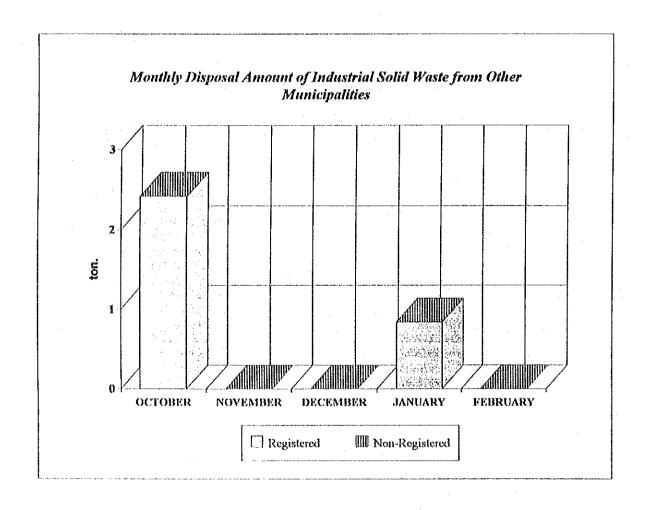
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
ASUNCION	480	556	358	483	785	532
OTHERS	2	0	0	1	0	1
TOTAL(ton)	482	556	358	484	785	533



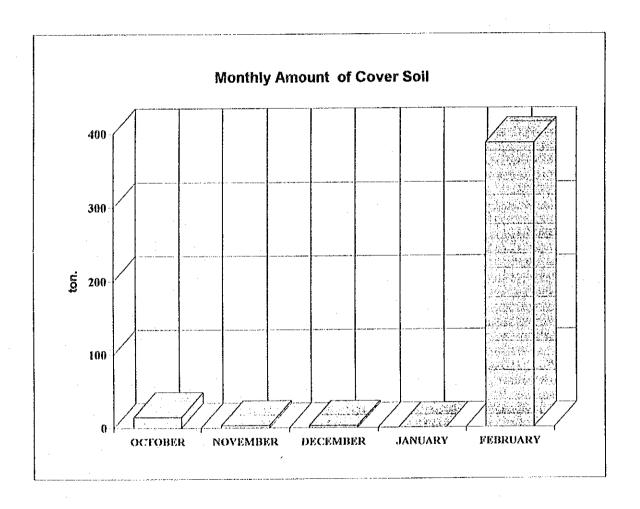
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Registered	470	556	354	479	783	528
Non-Registered	10	0	5	4	2	4
TOTAL(ton)	480	556	358	483	785	532



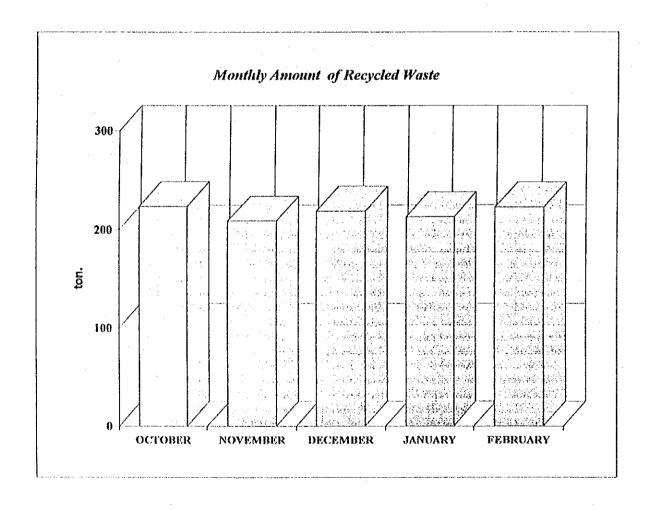
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Registered	2	0	0	1	0	1
Non-Registered	0	0	0	0	0	0
TOTAL(ton)		0	0	1	0	1



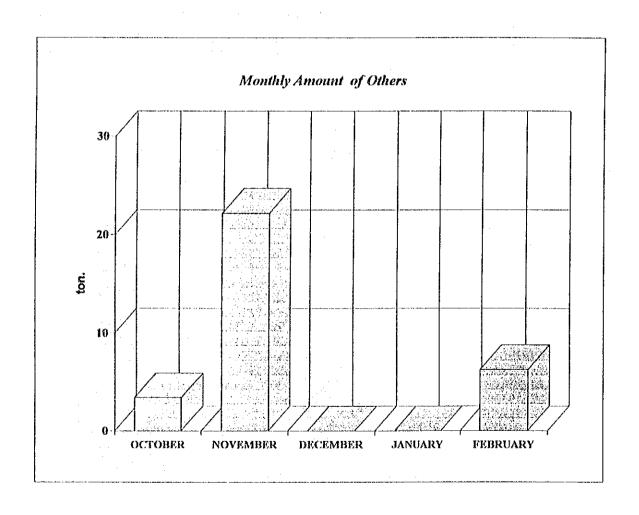
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Soil	15	3	3	0	387	82
TOTAL(ton)	15	3	3	O	387	82



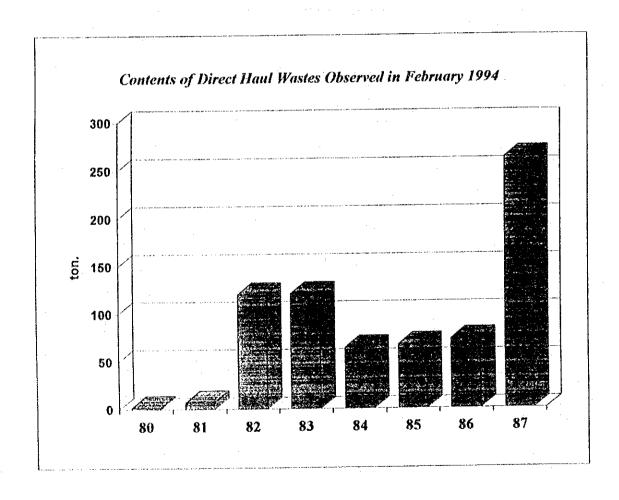
CODE	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Recycling	224	209	219	213	223	218
TOTAL(ton)	224	209	219	213	223	218



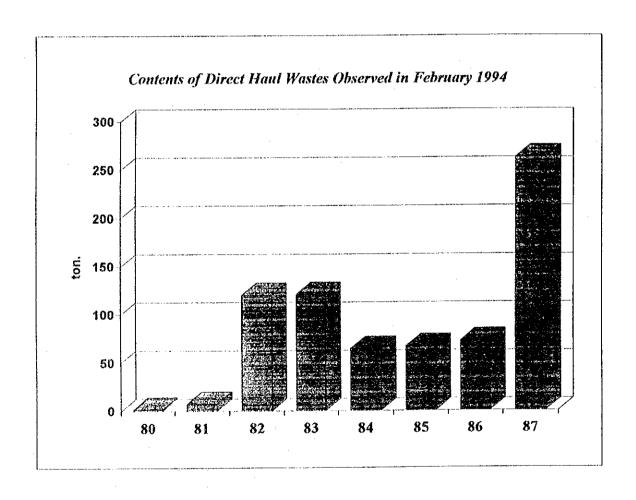
	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	AVG(ton)
Others	3	- 22	0	0	6	6
TOTAL(ton)	3	22	0	0	6	6



Categories of Gene	ration	COD	TOTAL(ton)
BULKY WASTE	House hold	80	2
	Office, Shop, Others	81	7
GARDEN WASTE	House hold	82	120
	Office, Shop, Others	83	121
CONSTRUCTION WASTE	House hold	84	64
	Office, Shop, Others	85	67
OTHER WASTE	House hold	86	73
	Office, Shop, Others	87	263
***************************************	TOTAL(to	on)	717



Categories of Gene	ration	COD	TOTAL
BULKY WASTE	House hold	80	2
	Office, Shop, Others	81	7
GARDEN WASTE	House hold	82	120
	Office, Shop, Others	83	121
CONSTRUCTION WASTE	House hold	84	64
	Office, Shop, Others	85	67
OTHER WASTE	House hold	86	73
	Office, Shop, Others	87	263
		TOTAL	717



F. Estimated MSWM Costs for 15 Municipalities

Table F.aa Estimation of MSWM Cost for Asuncion with 10% Interset

7 7.72			T	7	T		 	T	7	7	T	1	T	T
	CKOO	<u></u>	1226_	1997	1593	1999	2000	2001	2002	2001	_2001	2005	2006	Toul
	Administration	*****		123	133	121	123	123	123	123	122	123	121	1,230
-	182			717	117	117	u_		117	u	117	117	ш.	1178
		Georal Manage		<u> </u>	1		37_		37	- 37_		37_	17	370
		Eogione		40	1 10	40	40	40	10	40	40	10	49	499
		Accepted		20	20	20	- 20	20	20	20	20	20	20	200
	-	Gr.				20	20_	20_	20.		20			200
	Miscellapeous				6			_ 6_	٠		6			
,	Collection Worl			2,953	3011	3,236	3,291	1,121	3.331	3,410	3,524	3,693	3.751	33,576
	1404			1.357	1,387	1.581	1.592	7287	1591	1.593	1.639	1,719	1.779	15.886
		Manager		- 30	70	30	30	30	30	30	JQ.	30	30	300
		Assist Masser		40	40	40	40	40	40	- 40	40	40	40	400
		<u>A</u> kritusis,		45	45	45	45	45	45	45	45	45	45	450
		Forman		 -				 -			 			
		Drives Oceans		459	450	520	570	570	520	570	540	590	590	5,220
_		Worker		510	310	935	935	935	935	- 235	877.	1.062	1.062	9,3%
		<u> </u>		12	12	12	12	12	12				12	120_
\dashv	Mingrance			1.242	1.253	7317	1.757	1,380	1.426	1.449	1,495	1.515	7.261	14.030
	Fire & Lub		 	324	336	. 412	351	360	372	378	350	396	133	3.660
	Rootal For	ļ				·		0	<u> </u>			<u> </u>	0	
		Concurse		0	0		0	0		· c		۰		
		Duren truck		0	0		<u> </u>	0	0	0		0	0	
-	Street Systemate		<u> </u>	1.219	1219	1218	1.219	1.219	1.219	1.719	1.219	3,219	1,219	12.190_
	T4M		 	1,219	1,219	1.219	1.219	1,219	1,219	1.719	1.719	1.218	1.219	12.190
		Manage	· · · · · · · · · · · · · · · · · · ·	30	30	30	30	30	30	. 30	30	30	. 30	360
		Veig Minst		49	40	10	40	40	40	49	40	40	40	400
		Mechanic, Fortings		75	15	75	75	75	75	75	75	75	15	750
	Ì	Driver, Oceanor		70	70	70	70	70	70	70	70	70	70	700
		Worker		-934	934	991	231	954	231	934	934	931	931	2,510
		Chr.		20	20	20	20	20	20	20	20	20	20	200
	Maintenance			Q	0	ŋ	0	0	0	. 0	0	0	0	
	Fed & Lab			0	0	0	0	O	0	0	· o	0	·	0
	Rental Fee			0	0	0	0	0	o	0	0	0	0	0
		Consider		n n	0	0	0	0	0	0	0	0	0	٥
		Domo track		0	0	0	0	c	0	0	0	0	0	o
	Workshop	3,7,8		229	229	229	229	427	127	421	427	427	427	3,478
	Labor			223	223	223	223	121	421	421	421	421	421	3,413
	11 ²⁰ -313.	Manager		20	20	30	3/	76)	20	30	30	10		
		Assist Manuer		20	20	20	20.		20	20	20	20	30 20	300
				75	75	75	<u>20</u>	20					165	200
		Mechanic, Foreman			13	/3	75	165	165	165	165	165	165	1,290
		Driver, Occupier	,	30	10			0	30		30	30		300
		Weder		<u> </u>	60		60	168	163	168	165	168	1//3	1.245
_		QrA.		3			. 8			8	8			20
	Maintenance			6		5	5		6	á				- 60
				<u> </u>							**********			
ᅫ	Troping For			5,402	5719	K037	6.355	6,432	6,593	6,725	6353	5,979	7,096	61.236
_		Discosal to Charo-i		3,793	4,016	4,239	4,462	4,552	4,633	4,723	4,312	4,394	4,933	45,107
	. 1	Transfer &		1,609	1,703	1,798	1,592	1,930	1,965	2,003	2,041	2,075	2,113	19,129
		Transoco		1,777	2,773	21.73	1,972	1,730	s,r02	2,003	4v11	E ₁ (1/3	4,11,3	17,129
_			1	1										
	Total	:		9,926	10,30	10,544	11,220	11,574	11,743	11,904	12,146	12,431	12,616	114,710
		:	8,595	9,926 Tr1	10,30 705	10,544. 377	11,220 2993	11,574 4396	11,743 655	11,904 8179	12,146 567	12,431 350	12,616 566	23,933

Table F.ab Estimation of MSWM Cost for Asuncion with 3% Interest unit: mill.Gs

													111111.	
	Cikiso	lm	19%	1977	1973	1979	2000	2001	2002	7003	2001	2005	2006	MGs
	Administration			123	123	123	123	, 123	123	121	123	123	123	1,230
	Labet			117	1)7	117	117	117	.112	117	117	117	117	1,170
	THE RESERVE OF THE PARTY OF THE	Georgi Manager			17	37	37	37	17	32	37	37	37	170
		Form		49	40	40	40	40	40	40	40	10	10	400
		Acresisor		20	20	20	20	20	20	20	20	20	20	200
				20	20	20	20				1	20	20	200
		Ga.	<u> </u>					20	20		20		6	
	Miscellance 01		 -	: 6	6	6	6	5	6	6	6	δ		60
	Collection Work	-		255)	1,011			1.321	3,391	3,410	3,524	1,593	3.751	33,576
	. بخلال			1.337	1,357	1553	1.59	1533	1,533	153	1.539	1,779	1,779	12252
	~~	Morece				30	. 30	39	- 30	K		30	. 30	200
	~~	Assistan Manager		40	- 10	10	40		- 10	19	40	40	10	400
		Mechanic Foreman		- 25	15	45	- 45	45	15	45	35	45	45	450
		Driver, Oceanor		450	450	520	529	529	520	520	540	590	590	5,220
		Worker		310	310	936	916	935	935	y35	972	1.062	1,062	7,5%
		Œŭ		12	12	12	12)2	. 12	12	15	12	12	120
	Maintenance			1,242	1.253	. 1,311	1,357	1,350	1.476	1412	1455	1.513		14.030
	िन्द्र है. इसिट्यूडा			324	336	342	354	360	372	178	390	396	403	3,660
														
	Remail For					0							<u> </u>	Q
		Conserver							0				0	0
 		Domo trock		0	- 0	0	0		0	. 0		0	0	0
-3	Stort Savoring			1.219	1219	1,219	1.219	1719	1,219	1.219	1,219	1219	1,219	12,190
				1.219	1219	1.219	1,719	1,219	1,219	1,219	1.219	1.219	1,219	12.190
┞─┤		Moreit		10	30		39	30	30	30	30	30	30	300
		Assistant Madest		10.	10	<u>-1</u> Q			40	45	40	40	40	#00
		Methian Formes		73	75	75	73	7	75	75	75	- 75	75	750
		Dávet, Operator		70	70	70	70	.70	70	70	70	70		700
		Worker		934	954	<u> </u>	944	954	<u> ५३</u> 4	- ५४।	934	934	ુલ્ય	9,540
ļ		Oz/A			20		20	20	20		20	20	20	200
ļ	Maintenance					Q	Q		0				<u> </u>	<u> </u>
	Fud &			0	0.	Ó	G	. 0	0	0	0	O _.	G ·	0
	Regul Fox			Q	0	0	. 0	0		۰	0	o	0	0
		Contine		0	. 0	ç	0	0	0	. 0	0	9	0	Q
		Dumo toud-		0	0.	. 0	0	0	e	9	e	ç	0	0
	Workshoo			229	279	229	229	42.7	427	427	427	427	427	3.473
	Lator	**************************************	~~~~	221	221	223	723	121		421	421	421	421	3.415
		Minuse		30	10	10	30		36	10	361	30	10	369
		Assistant Manager		20	20	20	20	20	20		20	20	29	200
		Mechanic Forces		75	75		25	165	165	165	165	165	165	1,290
		Diver Overs			10			103			30			
		,		40		10	10		30	10		- 50	- 24	300
		Worker			60			163	165	165	168	168	165	1213
	**************************************	Sil									3			
	Maintenance			- 4	6	6	6	A	6.	- 6		- 6		- 60
		***************************************		**********										
	Troise For			4.445	1.7%	1563	5.229	5334		7277	5.639	5,735	5.339	52,559
}		Drovel to Chave I		3212		2,589	3,778	3.551	3.921	jyø.	1.974	4,144	4.219	31.191
		Transke & Tanson		1,233	1,3(%	1,378	1,45t	1,450	1,506	1,536	1,545	1,591	1,620	14,666
Tetal				3.969	9233	9,775	10,024	10.426	10.550	10.713	10.932	11.397	13.359	107.333
Investr	nent		3,595	797	206	377	2993	4396	655	8179	567	390	5/4	25,958
CTIPL			3355	9,766	3.Y.H.	10.152	13.092	14.922					13.925	
- MID	1741			<u></u>	7.874		1,0/		11,235	12785	11.577	11.577	13.925	132.321

Table F.ac Estimation of MSWM Cost for Asuncion without Interest unit: mill.Gs

												-	***********	1111111
	Careco .	<u> </u>	19%	1997	1993	1959	2000	2001	2002	2003	2004	2005	2005	MGs
	Administration		 	123	123	123	123	123	121	123.	123	123	123	1,230
	JAN			117			117	117	117			112	uz	1.170
		General Maryaner		: 37	37 -	37	37 :	37	37	37	37	37	37	370
	And the same of the last and the same of t	Facione		40 -	40	40	40	40	40	-40	40	40	40	100
		Acceptant		20	20	20	20	. 20		20	20	20	20	200
		Clerk		20	₂₀	20	20	20_	20	20	20_	20	20	200
	Misoellancous			. 6	- 6	6	6	.6	6		6		6	60
2	Colorina Hark			2.951	3.011	3.736	7.291	3.323	1.331	1410	1524	1,691	3.751	33.576
	Labor			1,387	1,337	1,591	1593	1,381	1.581	1.831	1,639	1,779	1,772	12.895
		Mariee		30	30	30	- 30	. 30	30	10	70	30		300
		Assist Manager		40	40	40	40	40	40	40	40	40	40	400
		Mechanic,	<u> </u>	45	45	45	45	45	45	45	45	45	45	450
		Priver,	 	450	450	520	520	520	520	520	\$40	590	590	5,220
		Ovary	 											
******		Worker	 		310	936	215	835	936	936	972	1.062	1.062	
		Cko	1	12	12	17	12	12	12	12	12	1610	12	120
	Majorousce			1.242	1.288	1311	1.157	1,350	1,426	1,449	1495	1.518	1.554	14.030 3.660
	Fied & Labl	 	1		336	342	3\$1	360	372	173_	190	356	403	3.660
	Renal For	Comment	T	0	0	0	0	0	Q	0		0	0	0
		Compactor			0	0	. 0	0	. 0.		0_	o o	0	
,	Sant Commiss	Dumo truck		1,219	1212	1.219	1,219	1.219	1.219	1.219	1,219	1,219	1,219	12.190
	Servet Sorregista	<u> </u>		1219	1.219	1,219	1.219	1,219	1,219	1,219	1,219	1219	1.219	12,190
		Morest		30	30	30	30	30	30	30	30	30	30	300
		1		40	40	40	40	40	40	40	40	40	40	400
		Assist Manager	 	10										
		Mechanic, Foreman		75	75	75	75	75	75	75	75	75	75	750
		Driver, Overator		70	70	70	70	70	70	70	70	70	70	700
		Worker		934	931	931	531	831	931	954	934	281	821	9,540
		CkV		20	20	20	29	20	20	20	20	20	20	200
	Misennes				0		0	. 0		0				
	ful s lub			0	0			0	0_					
	Readyl For					0	0	0			9			<u> </u>
		Стинос		0		. 0	Q	0	. 0	0			0	0
		Dame took					0	.0		2	0_			
-1	Workshop			279	229	229	229	427	427	427	427	427	427	3473
	Litor	 		223	221	723	223	421	421	421	421	42)	421	2,413
		Manaer		20	30	30	30	19	30	30	30	30	10	300
		Assist Macanti	<u> </u>	20	2 0	20	20	20	20	20	20	20	20	200
		Месьаліг, Гострая		. 75	75	75	75	165	165	165	165	165	165	1,290
				3/3	30	30	30	30	30	30	30	30	30	300
-,,,,	-,	Driver, October				····								
		Worker		- 40	-60	- 60		469	163	163	169	163	168	1,243
		0.4		3		3		3	. 3		3	3	8	<u> </u>
	Minkenson					6					6	6	<u>6</u>	60
·	Tools P	L		4.090	4.330	4,571	4,811	4,903	4,996	5.092	5.158	5,277	5.373	48,636
	Proise Fx	Dreposal to		2,972	3,163	3,341	3,520	3,5%0	3,654	3,725	3,795	3,860	3,930	35,577
				1,093	1,167	1,727	1,292	1,319	1,341	1,367	1,393	1,417	1,443	13,059
		Institut Institut			······									
Total	·····		 	8,614	3,912	9,373	9,676	10,090	10,146	10,271	10,431	10,739	10,593	99,110
invesu	nent		9,595	797	766	377	2993	4356	655	8179	567	130	566	23,933
Grass	Total		9,555	9,41)	9,619	9,755	12,674	14,396	10,301	18,450	11,013	11,119	11,459	128,093

Table F.ba Estimation of MSWM Cost for F. Mora with 10 % Interest unit:mill.Gs

			والمحارث والمراجع		والمحمود والمساور		-	وحوسوسيم		140000			
	Category	Item	1997	1998	1999	2000	2001	2002	2003	2001	2005	2006	Total
1	Administration		68	68	68	· 68	68	68	68	68	91	94	732
	Labor		65	65	65	65	65	ĸ	65	હ	89	89	698
		General Manager	37	37	37	. 37	37	37	37	37	37	37	370
		Engineer	0	0	0.	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
	: .	Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellaneous	:	3	3	3	3	3	3	3	3	5	5	34
2	Oillection Work		928	928	928	928	928	928	928	928	1,842	1,842	11,106
~	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	30	300
45+4A >-14	•	Assistant Manager	Q	0	0	0	0	0	0	. 0	20	20	4 0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	90	90	90	90	90	90	90	80	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1,944
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Maintenance		207	207	207	207	207	207	207	207	414	414	2,484
	Puel & Lubricant		54	54	54	54	54	S-t	54	54	108	108	648
	Rental Fee		362	362	362	362	362	362	362	362	724	T24	4,342
		Compactor	362	362	362	362	362	362	362	362	72.1	724	4,342
		Dump trick	0	0	0	0	0	- 0	0	0	0	0	0
3	Street Sweeping		169	. 169	169	169	169	169	169	169	328	328	2,010
	Labor		166	166	166	166	166	166	166	166	322	322	1,972
		Manager	30	. 30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foremut	15	15	15	15	15	is	15	15	30	30	180
		Worker	120	120	120	120	150	120	120	120	240	240	1,140
		Clerk	1	l	1	1	1	1	1	1	2	2	12
	Kentul Fce		3	3	3	3	3	3	3 .	3	6	б	38
		Container	3	3	3	3	3	3	3	3	6	6	.38
4	Tipping Fee		699	773	858	932	1,006	1,070	1,144	1,218	1,282	1,356	10,337
		Disposal	491	543	602	654	707	751	803	855	900	952	7,259
		Transfer & Trans- port	208	230	255	278	300	319	. 341	363	382	404	3,078
	Total		1,864	1,938	2,023	2,097	2,171	2,235	2,369	2,383	3,546	3,620	24,185

Table F.bb Estimation of MSWM Cost for F. Mora with 3 % Interest

	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	68	91	91	732
	Later		65	65	65	65	65	6S	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellancous		3	3	3	3	3	3	3	3	s	,	34
2	Collection Work		R51	851	851	851	851	851	R51	851	1,689	1,689	10,188
	Labor		305	<i>3</i> 05 .	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	ó	0	0	0	. 0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	90	90	90	90	90	90	90	90	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1,944
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Maintenance		207	207	207	207	207	207	207	207	414	414	2,484
	Fuel & Lubricant		54	54	54	54	54	54	54	54	108	108	648
	Rental Fee		285	285	285	285	285	285	285	285	571	571	3,424
		Compactor	285	285	285	285	285	285	285	285	571	571	3,424
ļ		Dump truck	0	0	0	0	0	0	0	0	0	0	0
3	Street Sweeping		168	168	168	168	168	168	168	168	327	327	2,001
	Labor		166	166	166	166	166	166	166	166	322	322	1,972
		Manager	.30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	120	120	126	120	120	120	120	120	240	240	1,440
		Clerk	1	1	1	. 1	1	1	l	1	2	2	12
	Rental Fee		2	2	2	2	2	2	2	2	5	S	29
		Container	2	2	2	2	2	2	2	2	5	5	29
4	Tipping Fee		575	636	706	767	828	880	941	1,002	1,055	1,116	8,506
		Disposal	416	-460	510	554	598	636	680	724	762	806	6,146
:		Transfer & Trans- port	160	177	196	213	230	244	261	278	293	310	2,360
	Total		1,663	1,724	1,794	1,855	1,916	1,968	2,029	2,090	3,164	3,225	21,427

Table F.be Estimation of MSWM Cost for F. Mora without Interest

Ī	Category	Item	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	68	91	94	732
	Labor		65	ńs	65	65	65	65	65	65	89	89	698
	EADAM	Geogral Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Missallanana	C2CIX	3	3	3	3	3	3	3	3	5	5	34
_	Misochlaneous		822	822	822	822	822	822	822	822	1,629	1,629	9,831
2	Collection Work		305	305	305	305	305	305	305	305	596	596	3,632
	labor			30	30	30	30	30	30	30	30	30	300
_		Manager	30			0	. 0	- 0	. 0	0	20	20	40
		Assistant Manager	0	0	15	15	15	15	15	15	30	30	180
		Mechanic, Foreman	15	- 15		·			90	90	180	160	1,080
	<u> </u>	Driver, Operator	90	90	90	90	90	90		162	324	324	1,944
	~	Worker	162	162	162	162	162	162	162	8	12	12	88
		Clerk	8	8	8	8	8	8	8		·		
	Maintenance		207	207	207	207	207	207	207	207	414	414	2,484
	Ivel & Lubricant		54	54	54	S4	54	51	54	54	108	108	648
	Kental Pee		256	256	256	256	256	256	256	256	511	511	3,067
		Compactor	256	256	256	256	256	256	256	256	-511	511	3,067
		Dump truck	0	0	0	0	0	0	0	0.	0	0	°
3	Street Sweeping		168	168	168	168	168	168	168	168	327	32.7	2,001
	Labor		166	166	166	166	166	166	166	166	322	322	1,972
		Manager	30	.30	30	.30	30	. 30	.30	30.	30	30	300
-		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
-	yang garanta and a salah	Mechanic, Forensin	15	15	15	15	15	15	15	15	30	30	180
		Worker	120	120	120	120	120	120	120	120	240	240	1,140
	anganaga anganagan anganakan baha	Clerk	1	1	1	1	1	1		. 1	2	2	12
	Rental Fee		2	2	2	2	2	2	2	2	5	5	29
		Container	2	2	2	2	2	2	2	2	5	5	29
4	Tipping Fee		529	585	650	706	762	810	86ń	922	970	1,026	7,827
		Disposal	387	428	. 475	516	- 557	.592	634	675 .	710	751	5,725
		Transfer & Trans- port	142	157	174	189	205	217 .	233	248	261	276	2,101
	Total		1,587	1,643	1,708	1,764	1,820	1,868	1,924	1,980	3,020	3,076	20,391

Table F.ca Estimation of MSWM Cost for Lambare with 10 % Interest unit:mill.Gs

						**********			<u> </u>	1		Γ	
	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration	Ar yeşeşene errikan dinanik inanik miştirini	: 68	68	83	68	68	68	68	68	94	94	732
	Labut		గు	65	65	લ્ડ	65	65	65	6\$	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
	·	Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellaneous		3	3	3	3	3	3	3	3	5	5	34
2	Collection Work		820	820	\$20	820	820	820	820	820	1,626	1,626	9,810
	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	- 30	30	30	30	300
		Assistant Manager	0	0	- 0	0	. 0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	- 15	30	30	180
		Driver, Operator	90	90	90	90	90	90	90	90	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1,944
		Clerk	8	8	8	8	8	8 .	8	8	12	12 .	88
	Maintenance		99	99	99	99)	99	99	99	99	-198	198	1,188
	Fuel & Lubricant		54	54	54	54	54	54	54	54	103	108	648
	Rental Fee		362	362	362	362	362	362	362	362	724	724	4,342
		Compactor	362	362	362	362	362	362	362	362	724	724	4,342
		Dump truck	0	. 0	0	0	. 0	0	0	0	: 0	0	0
3	Street Sweeping		148	148	148	148	148	148	148	148	232	232	1,648
	Lator		148	148	148	148	148	148	148	148	232	232	1,648
	:	Manager	30	30	30	30	-30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0.	0	ó	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	102	102	102	102	102	102	102	102	150	150	1,116
		Clerk	1	1	1	1	1	1	1	1	2,	2	12
4	Tipping Fee	Disposal to Un-	749	798	837	- 885	1,002	1,119	1,245	1,362	1,479	1,596	11,071
	Total		1,785	1,834	1,872	1,921	2,038	2,155	2,281	2,398	3,430	3,547	23,261

Table F.cb Estimation of MSWM Cost for Lambare with 3 % Interest unit:mill.Gs

												<u> </u>	
	Category	Item	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	68	94	- 94	732
-	Labor		65	65	તડ	65	65	હ	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miseellancous		3	3	3	3	3	3	3	3	5	5	34
2 -	Cellection Work	:	743	743	743	743	743	743	743	743	1,473	1,473	8,892
	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	- 30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	90	90	90	90	90	90	90	90	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1.941
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Maintenance		99	. 99	99	99	99	99	99	99	198	198	1,188
	Puel & Lubricant		54	54	54	54	54	54	.54	54	108	108	648
	Rental Fee		285	285	285	285	285	285	285	285	571	571	3,424
		Compactor	285	285	285	285	285	285	285	285	571	571	3,424
		Dump truck	0	0	0	0	0	0	0	0	0	0	0
3	Street Sweeping		148	148	148	148	148	148	148	148	232	232	1,648
	lator		148	148	148	148	148	148	148	148	232	232	1,648
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	. 0	0	0	Q	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
******		Worker	102	103	102	102	102	102	102	102	150	150	1,116
		Clerk	ì	1	1	1	1	1	1	1	2	2	12
4	Tipping Fee	Disposal to Un- identified	635	676	709	751	850	949	1,056	1,155	1,254	1,353	9,386
	Total		1,591	1,636	1,669	1,710	1,809	1,908	2,015	.2,114	3,052	3,151	20,658

Table F.cc Estimation of MSWM Cost for Lambare without Interest unit:mill.Gs

a delication													
L	Category	Item	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	68	94	94	732
	Labor		65	હડ	65	65	લ્ડ	65	65	65	89	89.	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	. 0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	. 8	8	- 8	8	8	8	8	8	12	12	88
	Misoellaneous		3	3	3	. 3	3	3	3	3	5	s	34
2	Collection Work		714	714	714	714	714	714	714	714	1,413	1,413	8,535
	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	30	; 300
		Assistant Manager	0	0	0	. 0	0	0	0	0	20	20	40
		Mechanic, Poreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	90	90	90	90	90	90	90	90	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1,944
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Maintenance		99	399	99	99	99	99	99	99	198	198	1,188
	Puel & Lubricaru		54	54	54	54	54	54	54	54	108	108	618
	Rental Fee	TO THE RESIDENCE OF THE PERSON	256	256	256	256	256	256	256	256	511	511	3,067
		Compactor	256	256	256	256	256	256	256	256	511	511	3,067
		Dump truck	0	0	0	0	0	0	0	0	0	0	0
3	Street Sweeping		148	148	148	148	148	148	148	148	232	232	1,648
	Labor		148	148	148	148	148	148	148	148	232	232	1,648
		Manager	30	30	30	30	30	30	30	30	30	30	300
	÷	Assistant Manager	. 0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	102	102	102	102	102	102	102	102	150	150	1,116
		Clerk	1		.1	1	1	1	1	1	2	2	12
4	Tipping Fee	Disposal to Un- identified	592	630	661	699	792	884	984	1,076	1,168	1,261	8,747
	Total		1,52]	1,560	1,591	1,629	1,721	1,814	1,913	2,006	2,908	3,000	19,662

Table F.da Estimation of MSWM Cost for San Lorenzo with 10 % Interest unit:mill.Gs

			T	T				NEW T					
	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	63	94	91	732
	Labor		65	65	65	65	65	65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	. 37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clax	. 8	8	8	8	8	8	8	8	12	12	. 88
	Misorllancous		3	3	3	3	3	3	3	3	5	5	34
2	Collection Work		928	928	928	928	928	928	928	-928	1,842	1,842	11,106
	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	90	90	90	90	90	∴:90	90	90	180	180	1,080
		Worker	162	162	162	162	162	: 162	162	162	324	324	1,944
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Maintenance		207	207	207	207	207	207	207	207	414	414	2,484
	Fuel & Lubricant		54	54	54	54	. 54	54	54	54	108	108	648
	Rental Fee		362	362	362	362	362	362	362	362	724	724	4,342
		Compactor	362	362	362	362	362	362	362	362	724	724	4,342
		Duno truck	0	0	0	0	0	0	0	0	0	0	0
3	Street Sweeping		172	172	172	172	172	172	172	172	274	274	1,924
-	Labor		172	172	172	172	172	172	172	172	274	274	1,924
		Marager	30	30	.30	30	30	30	30	-30	.30	30	300
	<u> </u>	Assistant Manager	0	0	0	0	0	0	0	. 0	20	20	40
		Mechanic, Foreman	15	15,	15	15	15	15	15	15	.0	30	140
		Worker	126	126	126	126	126	126	126	126	192	192	1,392
		Clesk	1	1	1	1	1	1	1	l	2	2	12
4	Tipping Fee	Unidentified dis-	535	662	788	914	1099	1,294	1,479	1,654	1,858	2,043	12,336
	Total		1,703	1,829	1,956	2,082	2,267	2,452	2,647	2,831	4,068	4,253	26,098

Table F.db Estimation of MSWM Cost for San Lorenzo with 3 % Interest unit:mill.Gs

	Category	Îtem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	68	91	94	732
	labor		હ	65	65	65	65	તંડ	6S	KS	89	89	698
	,	General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engîrecr	. 0	0	0	0	0	0	. 0	0	20	20	40
	AC THE PROPERTY AND ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT AS	Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellaneous	·	. 3	3	3	3	3	3	3	3	5	5	34
2	Collection Work		851	851	851	रु।	851	851	851	851	1,689	1,689	10,188
	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	90	90	90	90	- 90	90	90	90	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1,944
		Clerk	8	8	8	8	. 8	8	8	8	12	12	88
	Maintenance		207	207	207	207	207	207	207	207	414	414	2,484
	Puel & Lubricant		54	54	54	54	S4	54	54	54	108	108	648
	Rental Fee		285	285	285	285	285	285	285	285	571	571	3,424
		Compactor	285	285	285	285	285	285	285	285	571	571	3,424
		Domp trock	0	0	0	- 0	0	0	0	0	0	0	0
3	Street Sweeping	:	172	172	172	172	172	172	172	172	274	274	1,924
	Labor		172	172	172	172	172	172	172	172	274	274	- 1,924
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	. 0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	126	126	126	126	126	126	126	126	192	192	1,392
		Clerk	1	1	1	1	1	1	1	1	2	2	12
4	Tipping Fee	Unidentified dis- posal	454	561	668	775	932	1,097	1,254	1,410	1,575	1,732	10,548
	Total		1,545	1,652	1,759	1,867	2,023	2,188	2,345	2,502	3,632	3,789	23,302

Table F.dc Estimation of MSWM Cost for San Lorenzo without Interest unit:mill.Gs

										-			
	Category	ftem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	68	68	68	68	68	68	શ્ર	94	732
	Labor		તડ	КS	65	65	KS	65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
	***************************************	Accountant	20	20	20	20	20	20	20	. 20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Misoellaneous		3	3	3	3	3	3	- 3	. 3	5	5	34
2	Collection Work	****	822	. 822	822	822	822	822	822	822	1,629	1,629	9,831
	Labor		305	305	305	305	305	305	305	305	596	596	3,632
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0.	0	0	0	0	0	0	. 0	20	20	40
	***************************************	Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	160
	Walter and the same of the	Driver, Operator	90	: 90	90	90	90	90	90	.90	180	180	1,080
		Worker	162	162	162	162	162	162	162	162	324	324	1,944
	***************************************	Clak	. 8	8	8	8	8	8	. 8	8	12	12	88
	Malintenance		207	201	207	207	207	207	207	207	414	414	2,484
	Fuel & Lubricant		54	. 54	54	51	· 54	54	. 54	54	108	108	648
	Rental Fee		256	256	256	256	256	256	256	256	511	511	3,067
		Compactor	256	256	256	256	256	256	256	256	511	511	3,067
		Dump trock	0	0	0	0	0	. 0	0	0	0	0	. 0
3	Street Sweeping		172	172	172	172	172	172	172	172	274	274	1,924
	Tabor		172	172	172	172	172	172	172	172	274	274	1,924
		Manager	30	,30	.30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	Q	0	0	0	0	250	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	126	126	126	126	126	126	126	126	192	192	1,392
		Clerk	1	_	1	1	1	1	1	1	2	2	12
4	Tipping Fee	Unidentified dis- posal	42.3	52.3	623	72.1	869	1,022	1,168	1,314	1,468	1,614	9,747
	Total	:	1,484	1,584	1,684	1,784	1,930	2.084	2.230	2,376	3.465	3,611	22,234

Table F.ea Estimation of MSWM Cost for Capiata with 10 % Interest unit:mill.Gs

_					V		-					************	
	Category	Îtem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	68	. 68	68	68	68	68	68	91	94	732
	Labor		65	65	. 65	હ	65	65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	: 0	0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	- 20	20	20	200
		Clerk	. 8	8	8	8	8	8	8	3	12	12	88
	Misoellaneous		3	3	- 3	3	3	3	3	3	5	5	34
2	Collection Work		626	. 626	626	626	626	626	626	626	1,228	1,228	7,466
	Labor	· · · · · · · · · · · · · · · · · · ·	211	211	211	211	211	211	211	211	398	398	2,484
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	20	20	20	20	20	20	20	20	20	20	200
		Mechanic, Foreman	15	15	- 15	15	15	15	15	15	30	30	180
		Driver, Operator	. 60	60	60	60	60	60	60	60	120	129	720
		Worker	108	108	108	108	108	108	108	108	216	216	1,296
		Clerk	8	8	. 8	8	8	8	8.	8	12	12	88
	Maintenance		138	138	138	138	138	138	138	138	276	276	1,656
	Fuel & Lubricant		36	36	36	36	36	36	36	36	n	72	432
	Rental Fee	**************************************	241	241	. 241	241	241.	241	241	241	482	482	2,894
		Compactor	241	241	241	241	241	241	241	241	482	482	2,894
		Dump truck	0	0	0	0	Ö	0	0	0	0	0	0
3	Street Sweeping		82	82	82	82	82	82	82	82	154	154	964
	roda,i		82	82	82	82	82	82	82	82	154	154	96-1
	<u> </u>	Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	. 0 .	0	0	0	0	0	0	20	20	40
		Mechanic, Poteman	15	15	15	15	15	15	15	15	30	30	180
		Worker	36	36	.36	36	36.	36	36	36	72	72	432
		Clerk	1	1	1	1	1	. 1	1	1	2	2	12
4	Tipping Fee	Unidentified dis- posal	341	418	506	584	720	866	1,002	1,138	1,284	1,420	8,279
	Total		1,117	1,195	1,282	1,350	1,496	1,642	1,778	1,914	2,761	2,897	17,442

Table F.eb Estimation of MSWM Cost for Capiata with 3 % Interest unit:mill.Gs

تمو مبدوح										-			
	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
i	Administration		68	68	68	68	68	68	68	68	91	94	732
	Labor		65	65	65	65	65	65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engloser	0	0	0	. 0	0	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellancous	·	3	3	3	3	3	3	3	3	.∕5	5	34
2	Coilection Work		575	575	575	575	575	575	575	575	1,126	1,126	6,854
	Labor		211	- 211	211	211	211	211	211	211	398	398	2,484
		Manager	Û	. 0	0.	0	0	0	0	0	0	0,	0
		Assistant Manager	20	20	20	20	20	20	20	20	20	20	200
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	60	60	60 .	; 60	60	- 60	60	60	120	120	720
		Worker	108	108	108	108	108	108	108	108	216	216	1,296
		Clerk	8	8	8	. 8	8	8	8	8	12	12	88
	Maintenance		138	138	138	138	138	138	138	138	276	276	1,656
	Parl & Ludricant		36	36	36	36	36	36	36	36	72	72	432
	Rental Fee		190	190	190	190	190	190	190	190	380	380	2,282
		Compactor	190	190	190	190	190	190	- 190	190	380	380	2,282
		Damp truck	0	0	0	0	0	. 0	0	0	.0	0	0
3	Street Sweeping		82	82	82	82	82	82	82	82	154	154	964
	Labor		82	82	82	82	82	82	82	82	154	154	964
		Manager	- 30	30	30	30	30	30	.30	30	30	30	300
		Assistant Manager	0	0	0	0	0.	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	36	36	36	36	36	36	36	36	n	, 22	432
		Cleak	1	i	1	1	1	1	1	1	2	2	12
4	Tipping Fee	Unidentified dis- posal	289	355	429	495	610	734	850	965	1,089	1,204	7,019
	Total		1,014	1,080	1,154	1.220	1,336	1,459	1,575	1,690	2,463	2,579	15,569

Table F.ec Estimation of MSWM Cost for Capiata without Interest unit:mill.Gs

I		Nam	1597	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
	Category	item	68	68	68	68	68	68	68	68	91	91	732
1	Administration		65	65	65	65	65	สร	65	65	89	89	698
	labot	- income and the second			37	37	31	37	37	37	37	37	370
		General Manager	37	37				0	0	0	20	20	40
		Enginett	0	0	0	0	0				20	20	200
		Accountant	20	20	20	20	20	20	20	20		12	88
		Clerk	8	8	8	8	8	8	8	8	12		
	Miscellaneous		3	3	3	3	3	3	3	3	5	5	34
2	Collection Work		555	555	555	555	555	555	555	555	1,087	1,087	6,617
	Labor		211	211	211	211	211	211	211	211	398	398	2,484
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	20 .	20	20	20	20	20	20	20	20	20	200
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	60	60	- 60	60	60.	60	60	- 60	120	120	720
	1 1	Worker	108	108	108	108	108	108	108	108	216	216	1,296
		Clerk	8	8	8	8	8	8	. 8	8	12	12	88
	Maintenance		138	138	138	138	138	138	138	138	276	276	1,656
	Fuel & Lubricant		.36	36	- 36	36	36	36	36	36	n	72	432
	Rental Fcc		170	170	170	170	170	170	170	170	341	341	2,045
		Compactor	170	170	170	170	170	170	170	170	341	341	2,045
		Dump truck	0	0	0	0	0	0	0	٥	0	0	. 0
3	Street Sweeping		82	82	82	82	82	82	82	82	154	154	964
	Labor		82	82	82	82	- 82	82	82	82	154	154	964
		Маладег	.30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	. 20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Worker	36	36	36	36	36	36	36	36	72	72	432
		Clerk	1	1	1	1	1	1	. 1	1	2	2	12
4	Tipping Fee	Unidentified dis- posal	269	331	400	461	569	684	792	899	1,015	1,122	6,541
	Total		974	1,036	1,105	1,167	1,274	1,390	1,497	1,605	2,3-19	2,457	14,854

Table F.fa Estimation of MSWM Cost for Luque with 10 % Interest

	<u> </u>		-		_	ĭ	_	 		,			
	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	. Total
1	Administration		68	68	68	68	68	68	68	68	94	94	732
	Labor		હ	65	గక	65	65	. 65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	20	20	40
		Accountant	20	- 20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellaneous		3	3	3	3	3	3	3	3	5	5	34
2	Collection Work		831	R31	831	831	831	នរ	831	831	1,627	1,627	9,899
	Labor		277	277	277	277	277	- 277	277	277	520	520	3,256
		Manager	30	30	30	30	30	: 30	30	30	- 30	30	300
		Assistent Manager	0	0	0	0	0	0	0	0	0	0	G
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	50	80	. 80	80	80	80	80	80	160	160	960
		Worker	144	144	144	144	144	144	144	144	288	288	1,728
		Clerk	8	8	8	8	8	8	. 8	8	12	12	88
	Maintenance		184	184	184	184	184	184	184	184	368	368	2,208
	fuel & Lubricant		48	48	48	48	48	48	48	48	96	96	576
	Rental Fee		322	322	322	322	322	322	322	322	643	643	3,859
	-	Compactor	322	322	322	322	322	322	322	322	643	643	3,859
		Dump truck	0	0.	0	0	٥	0	0	. 0	0	0	0
3	Street Sweeping		301	301	301	301	301	301	301	301	457	457	3,322
	Labor	***************************************	301	301	301	301	301	301	- 301	301	457	457	3,322
		Manager	30	30	30	.30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	. 0	: 0	0	0	0	20	20	40
		Mechanic, Foreman	.30	30	30	30	30	30	30	30	45	45	330
		Worker	240	240	240	240	240	240	- 240	240	360	360	2,640
		Clerk	ı	1	1	1	1	-1	1	1	2	. 2	12
4	Tipping Fee	Unidentified dis- posal	428	. 525	632	739	પ્રમ	1,129	1,323	1,508	1,703	1,897	10,818
	Total		1,628	1,725	1,832	1,939	. 2,134	2,328	2,523	2,708	3,881	4,075	24,772

Table F.fb Estimation of MSWM Cost for Luque with 3 % Interest

	Category	ltem -	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		68	- 68	68	68	68	68	68	68	94	94	732
	Labor		. હડ	65	65	65	65	65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
		Engineer .	. 0	0	0	O.	0	0	0	0	20	20	40
		Accountant	20	20	. 20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	. 88
	Miscellancous		3	3	3	3	3	3	3	3	5	5	34
2	Cultection Work		763	763	763	763	763	763	763	763	1,491	1,491	9,083
	Labor	No. of Control of Cont	277	277	277	277	277	277	277	277	520	520	3,256
		Manager	30	- 30	30	30	30	30	- 30	30	30	30	300
	****	Assistant Manager	0	0	0	0	0	0	0	. 0	io	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	80	80	. 80	80	80	80	80	80	160	160	960
		Worker	144	144	144	144	144	144	144	144	288	288	1,728
		Clerk	В	8	8	8	8	8	8	8	. 12	12	88
	Maintenance		184	184	184	184	184	184	184	184	368	368	2,208
	Fuel & Lubricant	****	48	48	48	48	48	48	48	48	96	96	576
	Rental Fee		254	254	254	254	254	254	254	254	507	507	3,043
		Compactor	254	254	254	254	254	254	254	254	507	507	3,043
		Dump truck	0	0	0	0	0	• 0	0	0	0	0	0
3	Street Sweeping		301	301	301	301	301	301	301	301	457	457	3,322
	Labor		301	301	301	301	301	301	301	301	457	457	3,322
	:	Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	. 0	0	20	20	40
	***************************************	Mechanic, Foreman	30	30	30	30	30	30	30	30	45	45	330
	· · · · · · · · · · · · · · · · · · ·	Worker	240	240	240	240	240	240	240	240	360	360	2,640
		Clerk	1	1	1	1	1	1	1	1	2	2	12
1	Tipping Fee	Unidentified dis- posal	363	445	536	627	792	957	1,122	1,278	1,443	1,608	9,172
	Total		1,495	1,577	1,668	1,758	1,923	2,088	2,253	2,410	3,486	3,651	22,309

Table F.fc Estimation of MSWM Cost for Lique without Interest

	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration	A STATE OF THE PARTY OF THE PAR	68	68	68	68	68	68	68	68	94	94	732
	Labor	WARRIED AND A STATE OF THE PARTY OF THE PART	65	65	65	65	65	65	65	65	89	89	698
		General Manager	37	37	37	37	37	37	37	37	37	37	370
	Comments of the Comments of th	Engineer	0	O	0	Û	o	0	0	0	20	20	40
		Accountant	20	20	20	20	20	20	20	20	20	20	200
ry maker: 43944		Clerk	8	8	8	8	8	R	. 8	8	12	12	88
~~	Misoellencous		3	3	3	3	3	3	3	3	5	5	34
2	Collection Work		736	736	736	736	736	736	736	736	1,438	1,438	8,766
	Labor		277	277	277	277	277	217	277	277	520	520	3,256
		Manager	30	30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	. 0	0	. 0	0	. 0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	80	80	80	80	80	80	80	80	160	160	960
		Worker	144	144	144	144	144	144	{44	144	288	288	1.728
		Clerk	. 8	8	: 8	8	8	8 .	8	8	12	12	88
,	Maintenance		184	184	184	184	184	184	184	184	368	368 .	2,208
	Fuel & Lubricant		-18	48	48	48	48	48	48	48	96	96	576
	Rental Fee		227	227	227	227	227	227	227	227	454	454	2,726
		Compactor	227	227	227	227	227	227	727	227	454	454	2,726
		Dump truck	0	. 0	0	0	0	0	0	0	0	0	0
3	Street Sweeping		301	301	301	301	301	301	301	301	457	457	3,322
	Labor		301	301	301	301	301	301	301	301	457	457	3,322
		Manager	30	- 30	30	30	30	30	30	30	30	30	300
		Assistant Manager	0	0	0	0	0	0	0	0	20	20	40
		Mechanic, Foreman	.30	30	. 36	.30	30	.30	.30	. 30	45	45	330
		Worker	240	240	240	240	240	240	240	240	360	360	2,640
		Clerk	1	1	1	ì	l	1	1	1.	2	2	, 12
4	Tipping Fee	Unidentified dis- posal	338	415	500	584	738	892	1,045	1,191	1,345	1,499	8,547
	Total		1,443	1,520	1,605	1,689	1,843	1,997	2,151	2,297	3,335	3,488	21,368

Table F.ga Estimation of MSWM Cost for Alonso with 10 % Interest unit:mill.Gs

	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		67	67	67	67	67	67	67	67	72	72	680
	Labor		65	65	65	65	65	65	бS	65	69	69	658
	TAX THE REAL PROPERTY OF THE PARTY OF THE PA	General Manager	. 37	37	37	37	37	37	37	37	37	37	370
		Engineer	0	0	0	0	0	0	0	0	0	. 0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	. 8	8	8	8	8	8	12	12	88
	Miscellancous		2	. 2	2	. 2	2	2	2	2	3	3	22
2	Collection Work		408	408	408	408	408	408	408	408	836	836	4,934
	Labor		131	131	131 .	131	131	131	131	131	282	282	1,612
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	. 0	0	0	0	0	0	0	0	20	20	40
		Mechinic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	40	40	40	40	40	40	40	40	80	80	480
		Worker	72	. 72	72	72	72	72	72	72	144	144	864
		Clerk	4	4	4	4	4	. 4	4	-4	8	8	48
	Maintenance		92	92	92	92	92	92	92	92	184	184	1,104
	Puri & Lubricant		24	24	24	24	24	24	24	24	48	48	288
	Rental Fee		161	161	161	161	161	161	161	161	322	322	1,930
		Compactor	161	161	161	161	161	161	161	161	322	322	1,930
	-	Dump truck	0	0	0	0	0	0	0	0	0	0	0
3	Street Sweeping		52	52	52	52	52	52	52	.52	76	76	568
	Labor		52	52	52	52	52	52	52	52	76	76	568
		Marager	0	0	. 0	. 0	0	0	0	0	0	0	0
	····	Assistant Manager	0	0	0	0	0	0	0	0	0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
		Worker	36	36	36	36	36	36	36	36	60	60	408
		Clerk	1	1	1	1	1	1	1	1	1	1	10
4	Tipping Fee		149	178	208	238	312	379	454	521	595	662	3,696
		Disposal for Chaco-i	149	178	208	238	312	379	454	521	595	662	3,696
		Transfer & Trans- port	0	0	0	0	0	0	0	0	0	0	0
	Total		676	705	735	765	839	906	980	1,047	1,579	1,646	9,878

Table F.fb Estimation of MSWM Cost for Alonso with 3 % Interest

				7	T	T		T	T			7	
 	Category	. Item	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		67	67	67	67	67	67	67	67	72	n	680
	labor		65	65	65	65	65.	65	65	65	69	69	658
<u> </u>		General Manager	37	-37	37	37	37	37	- 37	37	37	37	370
	and the Control of th	Engineer	0	0	0	0	0	0	0	0	Ö	0	. 0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
	M-CPC-halded mineral manager again	Clerk	8	8	8	8	В	8	8	8	12	- 12	88
	Miscellaneous		2	2	2	2	2	2	2	2	3	3	22
2	Collection Work		374	374	374	374	374	374	374	374	. 768	768	4,526
	Labor		131	131	131	131	131	131	131	131	282	282	1,612
		Manager	0	0	0	0	0	0	0	0	0	0	: 0
		Assistant Manager	0	0	0	. 0	0	0	0	0	20	20	40
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	40	: 40	40	40	40	40	40	40	80	80	480
		Worker	72	72	72	72	72	72	72	72	144	144	864
	***************************************	Clerk	: 4	. 4	4	4	4	4	. 4	4	8	8	48
	Maintenance		92	92	92	92	92	92	92	92	184	184	1,104
	Fuel & Lubricant		24	24	24	24	24	24	24	24	46	48	288
	Rental Fee		127	127	127	127	127	127	127	127	254	254	1,522
		Compactor	127	127	127	127	127	127	127	127	254	254	1,522
	***************************************	Dump truck	0	0	0	0	Q	0	0	0	0	0	o
3	Street Sweeping	,	52	52	. 52	52	52	52	52	52	76	76	568
	labor		52	52	52	52	. 52	52	52	52	76	76	568
	***	Manager	0	0	0	0	. 0	0	0	0	0	0	. 0
	No. of the last of	Assistant Manager	0	0	0	0	0	0	0	. 0	0	0	0
		Meelvuic, Foreman	. 15	15	15	15	15	15	15	1,5	15	15	150
	***********	Worker	36	,36	36	36	36	36	36	36	60	60	408
		Clerk	1	1	1)	1	t	ì	1	1	1	10
4	Tipping Fee		126	151	176	202	264	321	384	41)	504	560	3,130
	MAI S. Production of the state	Disposal for Chaco~i	126	151	176	202	264	321	384	411	50-1	560	3,130
	:	Transfer & Trans- port	0	0	O	0	0	. 0	0	0	0	0	0
	Total		619	644	669	69-1	157	-814	877	934	1,419	1,476	8,903

Table F.fc Estimation of MSWM Cost for Alonso without Interest

		***************************************	7										
	Category	ltem	1997	1998	1999	2000	5001	2002	2003	200-1	2005	2006	Total
1.	Administration		67	67	67	67	67	67	67	67	η_2	n	680
	Labor		65	: - હડ	65	65	હડ્	65	65	65	69	69	658
		General Manager	37	37	. 37	37	37	37	37	37	37	37	370
		Engineer	0	. 0	0	0	0	o	0	0	0	0	0
		Accountant .	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	12	12	88
	Miscellaneous		2	2	2	2	2	2	2	2	3	3	22
2	Collection Work		361	361	361	361	361	361	361	361	741	741	4,367
	Labor		131	131	131	131	131	131	131	131	282	282	1,612
		Маладог	0	0	. 0	. 0	0	0	0	0 -	. 0	0	0
		Assistant Manager	0	. 0	. 0	0	. 0	0	0	0	20	20	40
	345 (Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	40	40	40	40	40	40	10	40	80	80	480
		Worker	72	72	72	72	72	72	72	72	144	144	864
	:	Clerk	. 4	4	4	4	4	4	4	4	8	8	48
	Maintenance		92	92	92	92	92	. 92	92	92	184	184	1,104
	Poel & Lubricant		24	24	24	24	24	24	24	2.4	48	48	288
.,	Rental Fee		114	-114	114	114	114	114	114	114	227	227	1,363
		Compactor	114	114	114	114	114	114	114	114	227	22.7	1,363
		Dump trock	0	0	0	0	Ð	0	0	0	0	0	0
. 3	Street Sweeping		52	52	52	52	52	52	52	52	76	76	568
	Lebor		52	52	52	52	52	52	52	52	76	76	568
		Manager	0	0	0	. 0	0	0	0	0	0	0	0
		Assistant Manager	0	0	0	0	. 0	0	0	0	0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
		Worker	36	36	36	36	36	36	36	36	60	60	408
		Clerk	1 .	- 1	1	1	1	1	1 .	1	1	1	10
	Tipping Fee		117	141	164	- 188	246	299	358	411	469	522	2,915
	**************************************	Disposed for Chacu-i	117	141	164	188	246	299	358	411	469	522	2,915
		Transfer & Trans- port	0	0	0	0	0	0	0	0	0	0	0
	Total		597	620	614	667	726	779	837	890	1,358	1,411	8,531

Table F.ha Estimation of MSWM Cost for Villa Elisa with 10 % Interest unit:mill.Gs

	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
l	Administration		30	30	30	30	30	30	30	30	68	68	376
aliber cub Alb	Labor		28	28	28	28	: 28	28	28	28	65	હ	354
		General Manager	0	. 0.	0	0	0	0	. 0	0	37	37	74
	and an account of the second o	Engineer	0	0	. 0	0	0	0	0 :	0	.0	Đ	0
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Accountant	20	20	20	- 20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	. 8	. 8	8	8	80
	Misocilancous		2	2	2	2	2	2	2	2	3	3	22
2	Collection Work		311	311	311	311	311	311	311	311	621	621	3,727
	Labor		103	103	103	103	103	103	103	103	206	206	1,236
		Manager	0	0	0	. 0	0	. 0	0	0	0	0	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	- 0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	30	30	. 30	30	30	30	30	30	60	60	360
		Worker	54	54	54	54	54	54	54	54	108	108	618
		Clark	4	4	4	4	- 4	4	- 4	4	8	8	48
	Maintenance		69	69	69	69	69	69	69	69	138	138	828
	Puel & Lubricant		- 18	18	18	18	18	18	18	18	36	36	216
	Rental Fee		121	121	121	121	121	121	121	121	241	241	1,447
		Compector	121	121	121	121	121	121	121	121	241	241	1,447
		Dump truck	0	0	0	0	0	0	0	0	0	0.	0
3	Siteel Sweeping		70	70	70	70	: 70	70	70	70	136	136	832
	Labor		70	70	70	70	70	70	70	70	136	136	832
		Manager	0	0	. 0	0	0	. 0	0	0	0	0	0
		Assistant Manager	0	0	0.	0	0	0	0	; 0	0	0	0
		Mechanic, Foreman	: 15	15	15	. 15	15	15	15	15	15	15	150
		Worker	54	54	5-1	51	54	54	54	54	120	120	672
		Clerk	1	1	1	1	1	1	1	1	1	1	10
4	Tipping Fee	Unidentified dis- posal	224	253	272	302	370	438	516	584	652	720	4,329
	Total		634	- 664	683	712	780	848	926	994	1.477	1,545	9,261

Table F.hb Estimation of MSWM Cost for Villa Elisa with 3 % Interest unit:mill.Gs

	Calegory	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		30	30	30	.30	.10	30	30	30	68	68	376
	Labor		28	28	28	28	28	28	28	28	65	65	351
		General Manager	0	0	0	0	0	0	0	0	37	37	74
		Engineer	0	0	0	0	0	0	U	Ū	0	0	0
		Accountant	20	20	- 20	20	20	20	20	20	20	20	200
	************************	Clerk	8	8	8	8	8	8	8	8	8	8	80
	Miscellaneous		2	2	2	2	2	2	2	2	3	3	22
2	Collection Work		285	285	285	285	- 285	285	285	28.5	570	570	3,421
	Labor		103	103	103	103	103	103	103	103	206	206	1,236
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	0	. 0	. 0	0	0	0	0	0	0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	30	30	30	30	30	30	30	30	60	60	360
		Worker	54	54	54	54	54	54	54	54	108	108	648
		Clerk	4	4	4	4	4	4	4	4	8	В	48
	Maintenance		69	69	69	- 69	69	69	69	69.	138	138	828
	Fuel & Lubricant		18	18	18	18	18	18	18	18	36	36	216
<u> </u>	Rental Fee		95	95	95	95	95	95	95	95	190	190	1,141
		Compactor	95	95	95	95	95	95	95	95	190	190	1,141
		Dump track	0	0	0	0	0	0	0	. 0	0	0	0
3	Street Sweeping		70	70	70	70	70	70	70	70	136	136	832
	Labor		70	70	70	70	70	70	70	70	136	136	832
		Manager	0	- 0	. 0	0	0	0	0	0	0	0	0
		Assistant Manager	· 0	0	0	0	. 0	0	0	0	0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
		Worker	54	54	54	54	54	54	54	54	120	120	672
		Clerk	1	1	1	l	1	1	1	1	1	1	10
4	Tipping Fee	Unidentified dis- posal	190	214	231	256	313	371	437	495	553	610	3,670
	Total	,	575	600	616	611	699	756	822	880	1,327	1,385	8,300

Table F.hc Estimation of MSWM Cost for Villa Elisa without Interest

-													
	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		30	30	30	30	30	30	30	30	68	68	376
	Labor		28	28	28	28	28	28	28	28	65	ఠక	354
		General Manager	0	0	0	0	0	0	0	0	37	37	74
		Engineer	0	0	0	. 0	0	0	0	0	0	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
	terre was controlled to the co	Clerk .	8	В	. 8	В	. 8	8	8	8	8	8	80
	Miscellaneous	***************************************	2	2	2	2	2	2	2	. 2	3	3	22
2	Collection Work		275	275	275	275	275	275	275	275	550	550	3,302
	Labor		103	103	103	103	103	103	103	103	206	206	1,236
		Manager	0	0,	0	0	0	0	0	0	0	Q	0
		Assistant Manager	0	0	0	0	0	Û	0	0	0	0	0
**********		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	360	30	30	30	.30	30	30	30	60	: 60	360
	:	Worker	<u>:</u> 54	54	54	54	\$4	54	S4	54	108	108	648
		Clerk	4	4	4	4	4	4	4	4	8	8	48
	Maintenance	V-0	69	69	69	69	69	- 69	69	69	136	138	828
	Puel & Lubricant		18	18	18	18	18	18	18	18	36	36	216
	Rental Fee		85	85	85	85	85	৪১	85	85	170	170	1,022
		Compactor	85	85	85	85	85	શ	85	85	170	170	1,022
		Dump truck	0	0	0	0	. 0	0	0	0	0	0	0
3	Street Sweeping		- 70	70	70	70	70	70	70	70	136	136	832
	Labur		70	70	70	70	70	70	70	70	136	136	832
		Manager	0	0.	0	0	0	0	0	0	0	0	0
	***************************************	Assistant Manager	0	0	o	. 0	0	0	0	0	0	0	0
		Mechanic, Foreman	15	15	. 15	15	15	15	15	15	15	15	150
		Worker	54	5-1	S 4	5-1	54	54	54	, Э	120	. 120	672
		Clerk	1	1	1	1	1	l .	. 1	1	1	1	10
4	Tipping Fee	Unidentified dis- posal	177	200	215	238	292	346	407	461	\$15	\$69	3,421
	Total		552	575	590	613	667	721	783	835	1,269	1,323	7,931

Table F.ia Estimation of MSWM Cost for Nemby with 10 % Interest

	Category	lte <i>m</i>	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		30	30	30	30	30	30	30	30	68	68	376
	Labor		28	28	28	28	28	28	28	28	65	65	354
		General Manager	0	0	0	0	0	0	0	0	37	37	74
		Engineer	0	0	.0	0	0	0	0	0	0	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
	·	Acrk	8	8	8	8	8	8	8	8	8	8	80
	Misœllantous		2	2	2	2	2	2	2	2	3	3	22
2	Collection Work		367	367	367	367	367	367	367	367	<i>7</i> 29	729	4,390
	Labor		159	159	159	159	159	159	159	159	314	314	1,900
		Manager	. 0	. 0	0	0	0	0.	0	0	0	D	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	0	0
	~	Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	50	50	50	50	50	50	50	50	100	100	600
		Worker	. 90	. 80	90	. 90	90	90	90	90	180	180	1,080
	·	Clerk	-1	. 4	4	4	4	4	4	4	4	4	. 40
	Maintenance		55	55	55	55	55	55	55	55	110	110	660
- 25-7-10-0	Fuel & Lubricant		30	30	30	30	30	30	30	30	60	60	360
	Rental Fee		123	123	123	123	123	123	123	123	245	245	1,470
		Dump truck	123	123	123	123	123	123	123	123	245	245	1,470
3	Street Sweeping		34	34	34	.34	. 34	34	3-1	34	88	88	448
	labor		34	34	34	34	34	34	34	3-1	88	88	448
		Manager	Ö	0	0	0	0	0	Ü	0	0	0	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	. 0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
		Worker	18	18	18	18	18	18	18	18	72	72	288
		Clerk	1	1	1	1	1	1	. 1	i	1	1	10
:4	Tipping Fee	Unidentified dis- posal	136	165	204	233	282	331	379	428	477	52.5	3,162
	Total		567	596	635	664	713	761	810	859	1,362	1,410	8,376

Table F.ib Estimation of MSWM Cost for Nemby with 3 % Interest unit:mill.Gs

					Description	carron actorios and							
Ī	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2001	2005	2006	Total
1	Administration		30	30	30	30	30	30	30	30	68	68	376
	Labor		28	28	28	- 28	28	28	28	28	હ	65	354
		General Manager	0	0	0	0	0	0	Ö	0	37	37	74
		Engineer	0	0	0	0	0	0	0	0	0	0	0
		Accomplant	20	20	20	20	20	20	. 20	20	20	20	200
		Clerk	8	8	. 8	8	8	8	8	- 8	8	8	80
	Miscellancous		2	2	2	2	. 2	2 .	2	2	. 3	3	22
2	Collection Work		311	341	341	341	341	341	341	341	677	677	4,078
	Labor		159	159	159	159	159	159	159	159	314	314	1,900
		Manager	0	0	0	0	0	0	0	0	0	0	0
7	·	Assistant Manager	0	0	. 0	0	Đ	0	0	0	Ö	0	. 0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	50	50	50	50	50	50	50	50	100	100	600
		Worker	90	90	90	90	90	90	90	90	180	180	1,080
		Ckak	4	4	4	4	4	4	4	4	4	4	40
	Maintenance		55	55	55	55	55	55	- 55	55	110	110	660
	Puel & Lubricant		30	30	30	30	30	30	30	30	60	60	360
	Rental Fee		97.	97	97	97	97	97	97	97	193	193	1,15
		Dump truck	97	97	97	97	97	97	97	97	193	193	1,158
3	Street Sweeping		3-1	34	34	31	34	34	. 34	34	88	88	445
	Labor		31	34	34	34	34	34	34	34	88	88	448
		Manager	0	0	0	0	0	0	0	0	0	0	(
		Assistant Manager	0	0	0	0	0	0	0	0,	0	0	{
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
		Worker	18	18	18	18	1\$	18	18	18	72	72	28
		Clerk	1	1	1	1	1	1	1	1	1	1	ĵ
4	Tipping Fee	Unidentified dis- posal	115	140	173	198	239	280	322	363	404	445	2,68
	Total		520	545	578	502	611	685	726	767	1,237	1,278	7,58

Table F.ic Estimation of MSWM Cost for Nemby without Interest

								1	i i				
	Category	ltem .	1997	1998	1999	2000	2001	2002	2003	200-1	2005	2006	Total
1	Administration		30	30	.30	30	30	30	30	.30	68	68	376
	Lator		28	28	28	28	28	28	28	28	65	65	354
		General Manager	0	0	0	0	0	0	0	0	37	37	74
		Engineer	0	0	0	0	0	0	0	0	0	0	Ç.
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	8	8	80
	Miscellaneous		2	2	2	2	2	2	2	2	3	3	22
2	Collection Work		331	331	331	331	331	331	331	331	657	657	3,958
	Labor		159	159	159	159	159	159	159	159	314	314	1,900
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	0	. 0	0	0	0	0	0	. 0	0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	30	30	180
		Driver, Operator	50	50	\$ 0	50	50	50	50	50	100	100	600
		Worker	90	90	90	90	90	90	90	90	180	180	1,080
	·	Clerk	4	4	4	4	7	4	4	4	4	4	40
	Maintenance		55	55	55	55	55	55	55	55	110	110	660
	Fuel & Lubricant		30	30	30	30	30	30	30	30	60	60	360
	Rental Fee		87	87	87	87	87	87	87	87	173	173	1,038
		Dump truck	87	87	87	87	87	87	87	87	173	173	1,038
3	Street Sweeping		34	34	34	34	34	34	3-1	34	88	88	448
	Labor		- 34	34	34	34	34	34	34	34	88	88	448
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	0	. 0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
		Worker	18	18	18	18	18	18	18	18	72	72	288
		Clerk	1	1	1	1	1	1	1	1	1	1	10
4	Tipping Fee	Unidentified dis- posal	108	131	161	184	223	261	300	338	377	415	2,498
	Total		502	525	55 6	579	617	656	694	733	1,190	1.228	7,280

Table F.ja Estimation of MSWM Cost for Saldivar with 10 % Interest

mill.Gs

									NAME OF THE OWNER, OF THE OWNER, OF THE OWNER,				
	Category	Rem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		25	25	25	25	25	2.5	25	2.5	25	25	250
	Labor		24	24	24	24	24	24	. 24	24	24	24	240
		General Manager	0	. 0	0	0	.0	G	0	. 0	0	0	0
		Engineer	0.	0	0	0	0	0	0	0	0	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	4	4	4	4	4	4	4	4	4	4	40
	Miscellaneous		1	1	1	1	1	1	1	1	1	1	10
2	Collection Work		29	29	29	29	29	29	29	29	43	43	317
	Labor		21	21	21	21	21	21	21	21	7.6	26	217
		Manager	0	0	0	Q	0	0	0	0	0	0	(
		Assistant Manager	0	0	0	0	0	0	0	0	0	0	,
		Mechanic, Foreman	15	15	15	:15	15	15	15	15	15	15	150
-		Driver, Operator	2	2	2 .	· 2	2	2	2	2	4	4	2-
		Worker	4	4	4	4	4	4	4	4	7	7	4
		Clerk	0	. 0	. 0	0	0	0	0	0	0	0	
	Maintenance		2	2	2	2	2	2	2	2	4	4	2.6
	Puel & Lubricant		1	l	1	1	1	1	1	1	2	2	1.
	Rental Fee		5	5	S	5	5	5	5	5	10	10	55
		Dump truck	5	5	5	5	5	.5	5	5	10	10	. 59
3	Street Sweeping		7	7	7	7	7	7	7	7	13	- 13	87
	labor		7	. 7	7	7	7	7	7	7	13	13	8
		Маладси	0	0	0	0	0	0	0	0	. 0	0	
		Assistant Manager	0	0	0	0	0	0	· D	0	0	0	
		Mechanic, Foreman	0	0	υ	0	o	0	0	0	0	0	
		Worker	6	б	6	6	б	6	6	6	12	12	7
		Clerk	1	1	1	1	. 1	1	1.	ì	ī	1	19
4	Tipping Fee	Unidentified dis- posal	10	10	10	10	10	19	19	19	29	29	16
	Total		71	71	71	73	71	80	80	เม	110	110	81

Table F.jb Estimation of MSWM Cost for Saldivar with 3 % Interest

						,	70.22	_					
 	Category	ltem	1997	1998	1999	2000	2001	2002	2003	200-1	2005	2006	Total
1	Administration		25	25	25	2.5	2.5	25	25	25	25	25	250
	labot		24	24	24	24	24	24	24	24	24	24	240
		General Manager	0	0	0	0	0	0	0	0	0	0	0
		Engineer	0	0	0	0	0	0	0	0	0	0	0
	والشرار والمالية والم	Accountant	20	- 20	20	20	20	20	20	20	20	20	200
		Clerk	4	4	4	4	4	4	4	4	4	4	40
	Misoellancous		1	1	1	1	1	1	1	1	1	ì	10
2	Collection Work		28	28	28	28	28	28	28	28	41	41	304
	labor		21	21	21	21	21	21	21	21	26	26	217
		Manager	0	0	0	0	. 0	0	0	o	- 0	0	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	0	. 0
		Mechanic, Fore- man	15	15	15	15	15	15	15	15	15	15	150
		Driver, Operator	2	. 2	2	2	2	2	2	2	4	4	2:4
		Worker	4	4	4	4	4	4	4	4	7	7	43
		Clerk	. 0	0	0	0	. 0	0	0	0	0	0	·. o.
	Maintenance		2	2	2	2	2	2	2	2	4	4	26
	Fuel & Lubricant		ì	1	1	1	1	1	1	1	2	2	14
	Rental Fcc		4	4	4	4	4	4	4	4	8	8	46
		Dump truck	4	4	4	4	4	4	4	4	8	8	46
3	Street Sweeping		7	7	7	7	7	7	7	7	13	13	82
	labor		7	7	7	7	7	. 7	7	7	13	13	82
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	0	0
		Mechanic, Fore- man	0	0	0	0	. 0	0	0	0	0	0	0
		Worker	6	6	6	6	. 6	6	6	6	12	12	72
		Clerk	1	1	1	1	1	1	1	ì	1	1	10
4	Tipping Fee	Unidentified dis- posal	8	8	- 8	8	8	16	16	16	25	25	140
	Total	,	68	68	68	68	68	76	76	76	103	103	777

Table F.jc Estimation of MSWM Cost for Saldivar without Interest

	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration		25	2,5	25	25	2.5	. 25	25	25	2.5	25,	250
	Labor		24	24	24	24	2-1	24	24	24	24	24	240
		General Manager	0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0
		Engiscer	0	. 0	0	0	0	0	0	0	0	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	4	4	4	4	4	. 4	4	4	4	4	40
	Miscellaneous	:	1	1	t .	1	1	1	1	1	1	1	10
2	Collection Work		27	27	27	27	27	27	27	27	40	40	300
	Labor		21	21	21	21	21	21	21	21	26	26	217
		Manager	0	D	0	. 0	0	. 0	0	0	0	0	0
		Assistant Manager	0	0	0	0	. 0	0	0	0	<u></u> 0	0	0
		Mechanic, Foreman	15	15	15	15 -	15	15	15	15	15	-15	150
		Driver, Operator	2	2	2	2	2	2	2	2	4	4	24
		Worker	4	4	4	4	- 4	4	4.	4	7	7	43
		Clerk	. 0	0	0	0	0	0	0	0	. 0	0	0
	Maintenance		2	2	2	2	2	2	* 2	2	4	4	2.6
	Puel & Lubricant		1	1	1	1	1	1	1	1	2	2	14
	Rental Fee		3	3	3	3	3	3	3	- 3	7.	7	42
		Domp trock	3	3	3	3 -	3	3	3.	3 -	7	7	42
3	Street Sweeping		7	7	7	. 7	7	7	7	7	. 13	13	82
	Labor		7	7	7	7	7	7	7	7	13	13	82
	104-14-23-142-142-144-14-14-14-14-14-14-14-14-14-14-14-14	Manager	0	0	0	. 0	. 0	0	0	0	0	0	0
	-14/54/44/44/47/10/45/44/47/44-4-1/48/20/4/44-4	Assistant Manager	0	0	0	0	0	0	0	0	0	0	0
		Mechanic, Foreman	0	0	0	0	0	0	0	0	0	O	. 0
		Worker	6	6	. 6	6	6	: 6	6	6	-12	12	72.
		Clerk	1	l	1	1	1	1	l	1	1	1	10
4	Tipping Fee	Unidentified dis- posal	8	8	8	8	8	15	15	15	23	23	131
	Total		67	67	67	- 67	67	. 75	75	75	101	101	762

Table F.ka Estimation of MSWM Cost for Ita with 10 % Interest

	Category	Hem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1.	Administration		30	30	.30	30	30	30	30	30	67	67	374
	labor		28	28	28	28	28	28	28	28	65	65	354
		General Manager	0	0	0	0.	0	0	0	0	37	37	74
	·	Engineer	0	0	0	0	0	0	0	0	υ	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	8	8	80
	Misoellaneous		2	2	2	2	2	2	2	2	2	2	20
2	Collection Work		228	228	228	228	228	228	228	228	297	297	2,414
	Labor		103	103	103	103	103	103	103	103	131	131	1,086
		Manager	0	0	0	0	О	0	. 0	0	0	0	0
	·	Assistant Manager	0	0	0	0	0	0	0	. 0	0	0	0 .
		Mechanic, Foreman	15	· 1 5	15	15	15	15	15	15	15	15	150
		Driver, Operator	30	30	30	30	30	30	30	30	40	40	320
		Worker	-54	54	S4	54	54	54	54	54	72	72	576
		Clerk	4	4		4	4	4	4	4	4	4	40
	Maintenance		33	33	33	33	33	33	33	33	44	44	352
	Ruel & Lubricant	V jerof O dan Miller (S. strake) streng Francisch streng kan	18	18	18	18	18	18	18	18	24	24	192
	Rental Fee		74	74	74	74	74	74	74	74	98	98	784
		Dump truck	74	74	74	74	74	74	74	74	98	98	784
3	Street Sweeping		46	16	46	46	46	46	46	46	46	46	460
.,	Labor		46	46	46	46	46	46	46	46	46	46	460
		Мэладег	0	. 0	0	0	0	0	0	0	0	0	0
		Assistant Manager	0	0	0	0	0	0	0	. 0	0	0	0
		Mechanic, Foreman	15	15	15	· 15	15	15	15	15	15	15	150
		Worker	30	30	30	30	30	30	30	30	30	30	300
		Clerk	1	1	1	1	ı	1	1	1	l	1	10
4	Tipping Fee	Unidentified dis- possi	68	78	97	107	126	146	165	185	204	224	1,401
	Total		372	381	401	411	430	419	469	488	614	634	4,649

Table F.kb Estimation of MSWM Cost for Ita With 3 % Interest

	T THE STREET			T	7	1	~	7222	~~~~		·		·
	Calegory	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration	Control of the Contro	30	30	30	30	30	30	30	30	67	67	374
	Labor		28	28	28	28	28	28	28	28	65	65	354
	and One of management of the land	General Manager	0	Ó	0	0	0	0	0	. 0	37	37	74
		Engineer	¹ . 0	Ü	0	0	0	0	0	0	0	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	. 8	8	8	80
	Misoellancous		2	2	2	2	2	. 2	2	2	2	2	20
2.	Collection Work		212	212	212	212	212	212	212	212	276	276	2,248
	Labor		103	103	103	103	103	103	103	103	131	131	1,086
		Маладег	0	. 0	0	0	0	. 0	0	. 0	0]	0	0
		Assistant Manager	0	0	0	. 0	0	0	0	0	0	0	0
	7.	Mechanic, Poreman	15	15	15	15	15	.15	15	15	15	15	150
		Driver, Operator	30	.30	30	30	30	30	30	- 30	40	40	320
······································		Worker	54	S4	54	54	54	54	54	54	72	72	576
		Clerk	4	4	4	4	4	4	4	4	7	4	40
	Maintenance		33	33	33	33	33	33	33	33	44	- 44	352
	Fuel & Lubricant		16	18	18	18	18	18	18	18	. 24	24	. 192
	Rental Fee		58	58	58	58	58	58	58	58	77	77	618
		Domp trock	\$8	58	58	58	58	58	. 58	58	77	77	618
3	Street Sweeping		46	46	46	46	46	46	46	46	46	46	460
	Labor		46	46	46	46	46	46	46	46	46	46	460
		Manager	0	0	0	0	0	0	0	. 0	0	0	0
		Assistant Manager	0	0	0	0	0	0	0	0	0	0	υ
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	150
	MORE MANAGEMENT OF THE PROPERTY OF THE PROPERT	Worker	30	.0	30	30	30	30	- 30	30	30	30	300
		Cleik	1	1)	1	1	1	1	1	1	1	10
-1	Tipping Fee	Unidentified dis- posal	58	66	82	Ài	107	124	140	157	173	190	1,188
	Total		346	354	370	379	395	412	428	445	562	579	4,269

Table F.kc Estimation of MSWM Cost for Ita without Interest

	Category	ltem	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Total
1	Administration	***************************************	30	30	30	30	30	30	30	30	67	67	374
<u> </u>	labor		28	28	28	28	28	28	28	28	65	 	
	**************************************	General Manager	0	0	0	0	0			 -	 	65	354
	And the second s			 				0	0	0	37	37	74
		Engineer	0	0	0	0	0	0	0	0	0	0	0
		Accountant	20	20	20	20	20	20	20	20	20	20	200
		Clerk	8	8	8	8	8	8	8	8	8	8	80
	Miscellaneous		2	2	2	2	2	2	2	2	2	2	20
2 .	Collection Work		206	206	206	206	206	206	206	206	268	268	2.184
	lator		103	103	103	103	103	103	103	103	131	131	1,086
		Manager	0	0	0	0	0	0	0	0	0	0	0
		Assistant Manager	0	0	0	. 0	0	0	0	. 0	0	0	0
		Mechanic, Foreman	15	15	15	15	15	15	15	15	15	15	- 150
		Driver, Operator	30	39	30	30	30	30	30	30	40	40	320
		Worker	54	54	54	54	5-1	54	54	54	72	72	576
	T-T-T-A-A-A-T-T-A-A-A-A-A-A-A-A-A-A-A-A	Clerk	4	4	4	4	4	4	4	4 .	4.	4	40
	Maintenance		33	33	33	33	33	33	33	.33	44	44	352
	Fuel & Lubricant		18	18	18	18	18	18	18	18	24	24	192
	Rental Fee		52	52	52	52	52	52	52	52	69	69	554
		Dump trock	52	52	52	52	52	52	52	52	69	69	554
3	Street Sweeping		46	46	46	46	46	46	46	46	46	46	460
	Labor		46	46	46	46	46	46	46	46	46	46	160
		Маладст	0	Ú	0	0	0	0	0	o	0	0	o
		Assistant Manager	0	0	0	0	0	0	0	0	o	0	0
		Mechanic, Foreman	15	- 15	15	15	15	15	15	15	15	15	150
		Worker	30	30	30	30	30	30	30	30	30	30	300
		Clerk	1	1	1	1	1	. 1	i	1	1	1	10
4	Tipping Fee	Unidentified dis- posal	54	61	77	85	100	115	131	146	161	177	1,107
	Total		334	343	359	366	382	397	413	428	543	558	4,124

Table F.la Estimation of MSWM Cost for Aregua with 10 % Interest unit:mill.Gs