## CHAPTER 17 ENVIRONMENTAL IMPACT ASSESSMENT

17.1 General

In this chapter, various negative environmental impacts resulting from the project implementation are estimated and evaluated, and mitigation measures are discussed based on the results of the Initial Environmental Examination in the Master Plan.

#### 17.2 Estimation and Evaluation of Environmental Impact and Mitigation Measures

As in Table 17.1.

## 17.3 Conclusion and Recommendations

#### 17.3.1 Conclusion

The Project intends to widen and improve the principle roads in and around Dar es Salaam so that it may develop as a city which is comfortable to live in with sound infrastructure base. In this sense, the Project will play an important role in alleviating the traffic congestion, promoting appropriate land-use, and creating a favorable urban environment. The road development project will bring about many beneficial social, economic, and environmental changes to the city as a whole.

As there is a definite possibility that the road development will adversely affect the social and natural environment in the areas, estimation and evaluation have been conducted to assess mainly the negative impacts. For all five items (flood, resettlement of residents, air pollution, noise and vibration) which were deemed as having probable negative impacts, results show that the impacts of project implementation on the roadside and surrounding areas will be within the allowable level thereby maintaining the quality of the environment at an appropriate level.

The following are the results of the estimation and evaluation:

- (1) The safety margin in flood control is guaranteed and road flooding will be alleviated.
- (2) Social and economic impact of resettlement on the residents will be minimal.
- (3) Air quality at the roadside areas can be protected.
- (4) Noise and vibration hazards will not occur.

## 17.3.2 Recommendations

Strategies in respect of the environmental issues regarding road construction and measures to create favorable urban environment in Dar es Salaam, are as follows:

(1) Prevention of flood hazards and improvement of the safety margin in river flow

- Improvement and regular maintenance of rainwater drainage facilities
- River improvement, and have a second to react each of the state of the second
- Regulation, instruction, and survey for land-use in flood-prone areas
- · Monitoring in the principle rivers with suitable observation instruments
- Comprehensive flood control
- (2) Resettlement of the residents and assurance of their standard of living
  - Consideration in the resettlement compensation by securing places to move into and ensuring the living environment at the place of settlement
    - Establishment of a suitable guideline for resettlement
- (3) Preservation of air quality
  - Establishment of comprehensive legislations
  - · Establishment of an air pollution control law
  - Establishment of environmental quality standards as well as control standards concerning air pollution
  - Establishment of a law stipulating the allowable limit of vehicular exhaust gases
  - Introduction of a periodic and compulsory vehicular inspection system
  - Air pollution monitoring
  - Examining measures for atmospheric preservation in view of global environmental protection
- (4) Establishment of legislations and monitoring for noise and vibration
- (5) Implementation of sufficient environmental impact assessment and mitigation measures for preservation of flora and fauna

- (6) Establishment of an environmental policy and environmental action plans
- Establishing an explicit "National Environmental Protection Act" and a clearer "Planning Act and Policies" allowing the public participation in decision-making.
- Preparing complete legislation and establishing various environmental policies and environmental preservation plans.

Estimation				Estimation		E	valuation	
and evaluation	Estimation items	Me	thods, conditions, etc	of estimation	Estimation results	Environmental	Evaluation results	Impact mitigation strategies
items		Points and scope of estimation	Estimation method	Estimation conditions, etc.		protection goals		
	1. Influence of increased road surface water displacement on river and waterway management and safety	Kijitonyama R. Sinza R. Ubungo R. Msimbazi R. Waterway	Rational formula	<ul> <li>Flow coefficient: 0.9 (roads)</li> <li>Rate of rainfall: 153.6 cm/h (50 year probability)</li> </ul>	<ul> <li>results of river and waterway flood flow volume estimates</li> <li>Name of river Basin discharge from road surface (additional) (b)</li> <li>(A) + (B) (B)</li> <li>(A) + (B) (B)</li> <li>(B) (B)</li> <li>(B) (B)</li> <li>(C) (C) (C) (C) (C) (C)</li> <li>(C) (C) (C) (C) (C)</li> <li>(C) (C) (C) (C) (C)</li> <li>(C) (C) (C)</li> <li>(C) (C) (C) (C)</li> <li>(C)</li></ul>	"Flood hazards will not spread in road- side and downstream areas as a result of road development, and the living environment of the roadside and down- stream residents will be protected."	Environmental protection goals will be reached at the Ubungo and Msimbazi Rivers. Flow capacity is insufficient in the Sinza and Kijiton- yama Rivers and the Waterway at Gerezani Rd. This necessitates the reno- vation or replacement of culverts.	• Improving the flow capacity of rivers and waterways Plan the improvement of the flow capacities of rivers and waterways by renovating or replacing culverts where roads intersect rivers as necessary, and removing
Flood damage	2. Current areas with overflowing on roads, impact on areas with flood occurrences	Priority project roads	Regular periodic estimations (written description)	<ul> <li>[Road plan]</li> <li>repair damaged roads</li> <li>renovate or replace culverts where roads intersect rivers as necessary</li> </ul>	<ul> <li>Locations where overflowing roads occur due to damaged road and drainage facilities will be corrected after road surface and drainage facilities are improved during road construction.</li> <li>With road construction, there exists the possibility that flood regions will increase around rivers and waterways with insufficient current flow capacity.</li> </ul>		Current road overflow spots will be corrected after road construction. The management and safety of rivers and waterways with insufficient flow capacities with be guaranteed with the renovation or replacement of culverts.	<ul> <li>garbage and other clogging material.</li> <li>Prevention of soil erosion through surface protection Soil erosion prevention will be attempted by conducting appropriate surface protection methods on road and protective surfaces.</li> <li>Road drain maintenance and management of Maintenance and</li> </ul>
								management of road drains such as checking and cleaning will be done at regular intervals with strict observance.
Movement of residents	1. The number of building to be moved	Areas alongside roads which are target of the priority project	Estimations based on road plans	<ul> <li>[Course of measures to manage problems from the movement of residents in this project]</li> <li>Road plan measures Consideration is given and the route is planned with as few buildings as possi- ble being moved so that the social and economic impacts resulting from the movement of residents in certain areas will be kept</li> </ul>	<ul> <li>Number of buildings slated to be moved: 577</li> <li>Per road Ohio St.: 1 Kivuoni Front: 7 Sokoine Drive: 1 Bandari Rd.: 13 Gerezani Rd.: 2 Morocco Rd.: 179 New Kigogo Rd.: 121 New Bagamoya Rd.: 73 Uhuru Rd.: 75 Kilwa Rd.: 73</li> <li>Per use Residence: 189 Commercial house or office: 6 Small house: 186</li> </ul>	"The standard of living of the resi- dents to be moved will be protected and efforts will be made so they can socially and culturally adapt to their new neighborhood."	• This road construction will eliminate current traffic congestion, and improve the urban environment and traffic access for roadside residents, allowing social, economic and environmental benefits to be had.	• The quick determination of an appropriate resettle- ment plan An appropriate resettle- ment plan, which takes into consideration the preservation of the resi- dents' social, economic and environmental stan- dard of living, will be discussed and drafted.

# Table 17.1 (1) Estimation, Evaluation and Impact Mitigation Strategies

# Table 17.1 (2) Estimation, Evaluation and Impact Mitigation Strategies

Estimation				Estimation		E	valuation	
and evaluation	Estimation items	M	ethods, conditions, etc	. of estimation	Estimation results	Environmental	Evaluation results	Impact mitigation strategies
items		Points and scope of estimation	Estimation method	Estimation conditions, etc.		protection goals		
Movement of residents	2. Problems which may arise from moving	Areas alongside roads which are target of the priority project	Methods based on existing information	• Discussion and implemen- tation of an appropriate movement plan An appropriate resettle- ment plan which includes movement compensation, guarantee of new resi- dence, and consideration for standard of living and environment at the new residence shall be made and agreement with the residents to be moved will be reached while detailed plans for future enforce- ment are carried out.	<ul> <li>Anxiety about socially and culturally adapting of the people to be moved There is a possibility that the current living conditions may be lost due to different levels of social and economic infrastructure at the new residences and changed travel distance to place of work resulting from the involuntary movement necessitated in implementing this project.</li> <li>Impact of economic activity and employment Most businesses alongside the road will socially and economically benefit from road improvement. There is the possibility that there will be negative social and economic impacts for the management and employees of some of the businesses which are to be move</li> </ul>		<ul> <li>All efforts will be made to prevent negative impacts on the residents to be moved by providing compensation, creating an appropriate resettlement plan, and arriving at an agreement with the residents. The environmental protection goal is attain- able as shown above.</li> </ul>	<ul> <li>Arriving at an agreement with the residents Reaching an agreement with the residents will be strove for during the resettlement planning process.</li> <li>Concerns in the detailed plan Consideration will be given in future detailed plans so that the move- ment of residents will be kept at the lowest level possible.</li> </ul>
Atmospheric pollution	Impact of car emissions (NO <sub>x</sub> ,CO) on the atmospheric environment	The following road areas: Ohio Geregani Morocco Chang'ombe New Bagamnyo Uhuru Kilwa	Atmospheric pollution in the year 2000 will be predicted using the following diffusion formula: [estimation equation] • windy conditions (wind speed > 1m/sec) Plume model equation • no wind (wind speed < 1m/sec) Puff model equation	<ul> <li>Width of disruption, height of emission source <u>Road Construction Manual</u> (Japan Road Construction Association***[check text], 1989) will be referred to.</li> <li>Background concentration Due to lack of existing data, background concen- tration was set as follows using Japanese atmo- spheric pollution data. NO<sub>x</sub>: 0.02 ppm CO: 2.0 ppm CO: 2.0 ppm</li> <li>Traffic conditions:</li> <li>Planned daily traffic volume Ohio 26,345 Uhuru 31,821 Gerezani 35,541 Kilwa 24,891 Morocco 41,657 Chang'ombe 26,037 New Bagamoyo 11,413</li> </ul>	<ul> <li>Assessment results of NO<sub>2</sub> and CO (daily mean)</li> <li>Name of road looting with project With project With project (gen) (gen</li></ul>	NO <sub>2</sub> : under 0.08 ppm CO: under 10 ppm	The roadside concentrations of gas after project imple- mentation at each position evaluated will be less than 0.05 ppm for NO <sub>2</sub> and less than 4 ppm for CO, making it possible to achieve the environmental protection goals.	<ul> <li>Dust suppression from regular road surface cleaning Road spraying and clean ing will be conducted regularly to prevent air quality erosion from dus and sand thrown up from passing vehicles.</li> <li>Positive planting of road side trees in sidewalk areas. Positive roadside tree planting will be conduct to help preserve the air quality of the roadside areas.</li> </ul>

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Table 17.1 (3) Estimation, Evaluation and Impact Mitigation Strategies	

Estimation			·	Estimation			Evaluation
and evaluation	Estimation items	Me	ethods, conditions, et	c. of estimation	Estimation results	Environmental	Evaluatio
items		Points and scope of estimation	Estimation method	Estimation conditions, etc.		protection goals	
		4		Coefficient of hourly			
				variation and ratio of			
				automobile type mixture Determined according to			
				field survey results at			
				Morocco Rd.			
				• Average driving speed:			
			and a start of the second start Start of the second start of the	Design speed of each road is employed			н. Т
				<ul> <li>Coefficient of exhaust</li> </ul>			
				Road Bureau of the			-
				Ministry of Construction			
· · · ·				of Japan (1986) is used			
				Weather condition     Based on observation			
tmospheric ollution				record of 1992 in Dar es Salaam			
onution	Impact of dust	Roads subject to	Method based on	Jalaan	• Due to the paving of road surfaces in this	"The living envi-	The paving of
	from road con-	improvement in	existing		road construction, the amount of dust	ronment of the road-	suppress the a
	struction and	this project	information		given of from roads currently in bad	side residents will	released into the
	passing vehicles				condition or unpaved will be reduced and	not be harmed by	and improve r
					the atmospheric pollution of roadside areas will be improved.	atmospheric pollu- tion due to dust."	quality. Furthe the roadside en
					• Impact on air quality of road construction	HON GUE to Gust.	due to dust wi
					during strong winds can be reduced by		minimal durin
					water spraying.		tion period by
							water and othe environmental
							measures.
							With the abov
							to achieve the
	Impact on the	The following	Estimated at 1.2	Traffic conditions	• Results of traffic noise estimations	<ul> <li>Morning, afternoor</li> </ul>	Protection goa Road traffic n
	living environment		meter above the	Daily traffic volume,		and evening noise	achieve enviro
	of roadside residents from	Ohio Gerezani	ground by the roadside of each	hourly traffic volume, and	Name of road Location Menning Daytime Evening Nighttime	levels below 70	protection leve
	passing vehicle	Morocco	road.	mean vehicle speed to be used in the estimation are	No.         7:00         19:00         19:00         22:00           Ohio         1         64         64         65         57           Gerezzani         2         65         66         69         59	dB(A) Evening levels	for all time br
	noise (road traffic	Chang'ombe	[estimation	the same as predetermined	Gerezani         2         65         66         66         59           Morocco         3         65         66         66         59	below 60 dB(A)	
Noise	noise level $L_{50}$ )	New Bagamoyo	equation]	in the estimation of the air	Chang'ombe         4         66         66         58           New Bagamoyo         5         62         62         54		
		Uhuru Kilwa	An estimation	pollution.	Uhanu 6 67 68 68 60		
		пшwa	equation proposed by the Japan		Kilwa 7 65 65 65 58		
			Acoustics Society				
							· · · · · · · · · · · · · · · · · · ·
		••• •	•				
	· · · · · · · · · · · · · · · · · · ·						
	· · · · · · · · · · · · · · · · · · ·		· · · · ·	the set of the		요즘 이 방법은 것이 같아요. 부가들이	

tion results	Impact mitigation strategies
of roads will amount of dust the atmosphere roadside air her, impact on environment vill be kept ing the construc- by spraying her appropriate al protection ove, it is possible the environmental pals.	• Appropriate environmen- tal protection strategies such as water spraying will be enforced during road construction
noise levels will ronmental evels at all points prackets.	<ul> <li>The positive planting of roadside trees along sidewalks Roadside trees will be planted along sidewalks to prevent noise hazards.</li> </ul>

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# Table 17.1 (4) Estimation, Evaluation and Impact Mitigation Strategies

Estimation				Estimation			Evaluation	
and evaluation items	Estimation items	Ma Points and scope	ethods, conditions, etc Estimation method	c. of estimation	Estimation results	Environmental	Evaluation results	Impact mitigation strategi
		of estimation	Estimation method	Estimation conditions, etc.		protection goals		
Noise	Influence of con- struction noise on roadside residents (construction noise level: maximum allowable mean)	Roads subject to improvement in this project	Estimations were made 1.2 meters above the edge of the road [estimation equation] A theoretical propagation equation for the point sound source in semi-free space	<ul> <li>Location of sound source Set at 5.0 meters away from the road side in con- sideration of range of con- struction at each site and revolving radius of operat- ing construction machines.</li> <li>Power level of the noise source.</li> </ul>	Construction noise estimation results     Type of Job description Construction mechine Estimated noise (standard)     Prevenent breaking Concrete crusher 70     Earth work Escavating Dump (rick (11 ton) 80     Ground leveling Buildeare (7 ton) 80     Routiced preparation Buildeare (7 ton) 80     Routiced preparation Buildeare (7 ton) 80     Pring work Paving Apphalt Dapped finisher (4.5 m) 80     Roll Roll Macadem roller (10 to 12 ton) 76     Roll Roll Macadem roller (10 to 12 ton) 76     Roll Roll Trie roller (8 to 20 ton) 76	Less than 85 dB(A) within the construc- tion site	All construction noise is under 80 dB(A) and the environmental protection goal is reached.	<ul> <li>Prevention of construction noise hazard Appropriate construction methods such as avoidin piling work as much as possible during bridge of overpass construction shible set to prevent noise hazards. To further pre- vent noise hazards and traffic congestion due to</li> </ul>
			is employed for the estimation.					construction transport vehicles, night time con- struction and shifting construction hours will b considered.
Vibration	The impact of vibration from passing vehicles on the living environment of roadside residents (road traffic vibration level $L_{10}$ )	The following road areas: Ohio Geregani Morocco Chang'ombe New Bagamnyo Uhuru Kilwa	Measured at 0 m above the side of the road [estimation equation] Equation proposed by the Public Works Research Institute of the Ministry of Construction of Japan.	• Traffic conditions: same as for noise	Results of road traffic vibration estimations           Name of road         Location         Estimated vibration (dB)           No.         Daytime         Nighttime (17:00)           Ohio         1         53           Gerezani         2         58           Morocco         3         60           Chang'ornbe         4         56           New Bagarroyo         5         55           Uhuru         6         58           Kilwe         7         56	Daytime: less than 65 dB Night: less than 60 dB	The road traffic vibration in both time slots and all points is below 60 dB, reaching the environmental protection goal.	
	• Impact of construction vibration on the living environment of the roadside residents (construction vibration level: greatest mean)	Road subject to improvement in this project	Measured at 0 m above the side of the road [estimation equation] A vibration distance attenuation equation	<ul> <li>Position of vibration source: same as for noise</li> <li>Power level of vibration</li> </ul>	Results of construction vibration     estimations     Type of Job description Construction mechine (dB(A))     Privement breaking Concrete crusher 53     Earth work Excervating Dump truck (11 ton) 60     Ground leveling Buildozer (7 ton) 66     Readbed preparation Buildozer (7 ton) 66     Readbed preparation Buildozer (7 ton) 66     Readbed preparation Buildozer (10 ton) 66     Readbed preparation Buildozer (10 ton) 67     priving Paving Asphalt Asphalt Dump truck (11 ton) 67     presting Read finishing Mecadem roller (10 to 12 ton) 53	That it is below 75 dB within the construction site	Construction vibration is less than 70 dB and the environmental protection goal is attained.	• Vibration hazard prevention for road construction (same as fo noise)
Others	Traffic safety	Roads subject to improvement in this project	Estimations based on road plans	Pedestrians and vehicles will have separate pathways and the sidewalks will be widened in this project. Traffic management facility will be provided.	• With the widening of the roads, separation traffic management facility in this road procurrent level.	n of pedestrians and ver oject, the safety level w	icles and the provision of a ill be improved over the	
н н	Area separation	Roads subject to improvement in this project		Pedestrian crossings and over paths will be constructed in this road construction project.	• Impact on the neighborhood due to area sectors and over paths will be located w residents.			

# Table 17.1 (5) Estimation, Evaluation and Impact Mitigation Strategies

Estimation				Estimation	n da serie da serie de la companya de la companya Reference da la companya de la company	Ev	aluation
and evaluation	Estimation items	Me	ethods, conditions, et	c. of estimation	Estimation results	Environmental	Evaluatio
items		Points and scope of estimation	Estimation method	Estimation conditions, etc.		protection goals	
	Flora and fauna	Greater Dar es Salaam	Method based on existing information	It is assumed that a road network will be created in the wider area around Dar es Salaam	<ul> <li>Because the planned roads of this project at fauna such as mangroves, construction of the However, in the future when improvement impact on these rare flora and fauna are predimpact assessment should be taken from the natural protection measures must be enforce resources. (valuable coastal forests—Pugu,</li> <li>Through positive roadside tree planting when this project, and consideration give to save environment will be created.</li> </ul>	he roads will not have an of a broader road system edicted, appropriate route e viewpoint of environm ed and efforts must be m Pande and Ruve south f ich will be conducted alo	in impact on the is accelerated planning and iental protection nade to protect forest reserves ong most of the
Others	Scenery	Roads subject to improvement in this project	Will be predicted based on road plans	<ul> <li>The project plans to save existing trees and plant new roadside trees.</li> <li>At Kivukoni Front coastal improvement will be conducted allong with road widening.</li> </ul>	<ul> <li>Under this project, it is likely that road vist existing trees and the planting of new ones.</li> <li>Reclaimation of part of the foreshore will b Front, however, as a gently sloping embanl significantly effected.</li> </ul>	e conducted during the i	improvement o
·	Tide and drift sand	Kivukoni Front	Estimated based on road plans	• At Kivukoni Front coastal improvement will be conducted allong with road widening.	• Although part of the foreshore will be recla Front, because the reclamation is limited to foreshore, its impact on the tide and drift sa current situation in which the shore is not u that the adjacent shores along the coastline reclamation of part of the foreshore on utili	a strip only about 30 m and is anticipated to be n used as a bathing place al are not used for sea bath	eters wide alor ninimal. Judgi lthough it is a l ning either, imp

tion results	Impact mitigation strategies
rare flora and them ed and an ad environmental tion. Further, ct these precious es) the sidewalks in good roadside	
gh the saving if t of Kivukoni scene will not be	
of Kivkoni ong the existing ging from the a beach and also mpact of the hal.	• In constructing the shore protecting bank, it is necessary to carry out sufficient investigation of the site in advance and develop a safe design of the embankment in consideration of stability so that the shore protection banks may not collapse.

## CHAPTER 18 IMPLEMENTATION PLAN

# **18.1 Executing Agency**

The Director of Roads and Aerodromes, Ministry of Works, Communications and Transport is the government agency responsible for the execution of the construction of the project roads.

The reequired land/house acquisitions and compensations shall be undertaken by the same agency prior to the commencement of the Project.

#### 18.2 Construction Period of Each Project Road

The construction period for each project road was estimated taking into account the work volume, site conditions, weather conditions, right-of-way situation, etc. The roads have been divided into the following three basic categories:

- (i) Arterial Roads in the City Center consisting of the Ohio, Kivukoni, Sokoine, Gerezani and Bandari Roads (total length of 6.0 km). The estimated construction period for this work is 2 years.
- (ii) The Middle Ring Road (total length of 9.9 km) consisting of widening the Morocco, New Kigogo and Chang'ombe Roads and the construction of the Missing Link. The estimated construction period is also 2 years.
- (iii) Rodial Trunk Roads consisting of the New Bagamoyo Road, Uhuru Road and Kilwa Road. These should be implemented individually. Length of the required work and the estimated construction period for each road is as shown below.

#### New Bagamoyo Road (4.3 km) : 1 year

- Kilwa Road (3.1 km) : 1 year
- Uhuru Road (4.8 km) : 1.5 years

#### 18.3 Construction Packages

The above project roads are to be combined into two packages for implementation purposes, taking into consideration the annual project cost required, scale of the work volume, location of project site, land acquisition situation and nature of the project. The two construction packages are listed below.

Package A: The Middle Ring Road and New Bagamoyo Road

Package B: Arterial Roads in the City Center, Kilwa Road and Uhuru Road

# 18.4 Implementation Schedule

The implementation schedule was set up taking into consideration the construction period estimated above for each project road, annual construction cost for, ease of implementation from the viewpoint of land/house acquisition, etc.

The recommended implementation schedule for each package is presented in Fig. 18.1 and summarized as follows:

Package A: Widening of the Middle Ring Road and New

Bagamoyo Road (total length of 14.2 km)

- 3 years

Package B: Widening of Arterial Roads in the City Center and Kilwa and Uhuru Roads (Total length of 13.8 km)

- 2 years

# 18.5 Investment Program

The investment program of the Project has been made on the basis of the implementation schedule. Table 18.1 shows the tentative investment program for the proposed road projects.

Fig. 18.1: Proposed Implementation Schedule of High Priority Projects

	Project		High Priority projects	High Priority projects to be Implemented in the Short-term Plan	the Short-term Plan	
Proposed Roads and Bridges	Length	lst Year	2nd Year	3rd Year	4th Year	5th Year
Package No. To be Improved		1995	1996	1997	1998	1999
Package A: Widening of The Middle Ring Road and New Bagamoyo Road	14.15					
Package A-1: Middle Ring Road	9.88					
Widening of the Middle Ring Road consisting of Morocco, New Kigogo	B0					•
and Chang'ombe with construction of Missing Link						
Package A-2: New Bagamoyo Road	4.27					
Widening of New Bagamoyo Road from Morocco Road Junction up to						
Mpakani Road Junction						
Package B: Widening of Arterial Roads in the City Center and Kilwa and Unurn Roads	ads 13.84					
Package B-1: Arterial Roads in the City Center	5.98					
Widening of Arterial Roads in the City Center consisting of Ohio Street Kivukoni Front, Sokoine Drive, Gerezani and Bandari Roads	5					
Package B-2: Kiiwa and Uhuru Roads	7.86					
Widening of Kilwa Road (3.06 km) Widening of Uhuru Road (4.80 km)						

Table18.1: Tentative Investment Programme of High Priority Projects

		Project			Hig	th Priority pr	ojects to be In	High Priority projects to be Implemented in the Short-term Plan	he Short-term	Plan				
		Leneth	lth Year		2th Year		3th	3th Year	44	4th Year	Sth	Sth Year		
· · · · · · · ·		) E	1995		1996		19	1997	1	1998	51	- 6661	Total	
Phase	High Priority Projects	• • • •	Ĩ	ie Comp. Co	Const. Cost Ho	House Comp.	Const. Cost	House Comp.	Const. Cost	House Comp.	Const. Cost	House Comp.	Const. Cost	House Comp.
(1) Construction Cost	Cost												•	
Package A														
Package A-I:	Package A-I: Widening of the Middle Ring Road	9.88	•											
	- Morocoo Road	3.56		151	4,500		_						4500	
	- New Kigogo Road	2.78				130	3,510		•				3,510	-
	- Missing Link	0.74		ଛ	850	•		•	•		- - 		850	20
	- Chang'ombe Road	2,80				5	2,270						2,270	
Package A-2:	Package A-2: Widening of New Bagamoyo Road	4.27	5,090	5		· ·								
<b>,</b>	Sub Total (a)	14.15	5,090	186	5,350	135	5,780	0	0	0	0	0	16,220	321
Package B					<u>.</u>							·		
Package B-1:	Package B-1: Widening of Arterial Roads in the City Center	5.98		•				11	3,310		2,350	,	2,660	· .
	Ohio, Kivukoni, Sokoine, Gerezani													
	and Bandari Roads						-					•	-	
Package B-2:	Package B-2: Widening of Kilwa and Uhuru Roads	7.86			<u>.</u>									
-	- Kilwa Road	3.06					· · ·			79	015.6		010.6	
	- Uhuru Road	4.80						68					7.620	•••
· · · ·	Sub Total (b)	13.84	0	c	0	0	0	79		A CONTRACTOR OF	and the second	0	06611	0.000000000000000000000000000000000000
	Total Construction Cost (Tsh million).	(4)+(P)	5,090	186	5,350	135	5,780	79	6,130	82	3	0	28,210	482
(2) Consultant Fee	Consultant Fee : D/D & S/V = 10 % of Construction cost		510	• :	540		580		610		590		2.820	
(3) Contingnecy f	(3) Contingnecy for Price Escalation and Pysical Change (10% of Const. cost)	onst. cost)	510		240		580		610		260		2,820	نه
(4) Administration	Administration cost of Tanzanian Government (1% of Const. cost)	<b>s</b> ()		51		ज		58						282
	Total of other project Cost (Tsh miliion):		1,020	51	1,080	54	1,160	58	1,220	61	1,180	57	5,640	
	l.	(1)+(2)+(3)	(1)+(2)+(3) 6,110	237 8	<ul> <li>€,430</li> </ul>	\\	6,940	137	7,350	143	7,040	57	33,850	
													Grand Total	34.614

#### CHAPTER 19 EVALUATION ON PROJECT IMPLEMENTATION

#### **19.1** Economic Evaluation

The proposed high-priority project packages have been evaluated in terms of economic feasibility as well as viability of implementation, to which conventional method of economic evaluation was applied.

## **19.1.1 Procedures**

#### (1) Cost Estimation

Economic cost, both capital investment and maintenance, was obtained after deleting transfer element and price escalation portion due to inflation. Cost stream was prepared to meet the proposed disbursement schedule until after 15 years from the opening of the Project.

#### (2) Benefit Calculation

Expectant benefits are mainly the road users' benefits comprising the savings of vehicle operation cost (VOC) and of passengers' time cost (TC). Saving amount was calculated as a balance of VOC/TC between the cases "without project" and "with project", by applying the traffic assignment results. Benefit flow was prepared for 15 years, based on an assumed annual increase rate.

# (3) Evaluation Indicators

The following 3 evaluation indicators were calculated, using the prepared cost/benefit streams:

B/C	(Benefit - Cost Ratio)
NPV	(Net Present Value)
IRR	(Internal Rate of Return)

#### (4) Evaluation Cases

Indicator values were calculated in 8 cases, of which the principal 3 cases are:

Case 1 : Implementation of Package A

(Widening the Middle Ring Road and New Bagamoyo Road)

Case 2 : Implementation of Package B

- (Widening City Center Arterial Roads and Kilwa and Uhuru Roads)
- Case 3: Joint implementation of Packages A and B (Case 1 plus Case 2)

Other 5 cases correspond to the individual component roads inside both the Packages.

# 19.1.2 Evaluation

(1) Results of Indicator Calculation

In the principal 3 cases, the resultant indicator values are as follows:

Inc	dicator	Case 1	Case 2	Case 3
1.	B/C )	2.7	3.1	2.8
2.	NPV *) (Tsh. Billion)	27.1	26.8	47.3
3.	IRR (%)	28.6	35.6	29.7

\*): at discount rate 10%

(2) Economic Feasibility

It is concluded that the implementation of Packages A and B both being economically feasible with the high values of the respective indicators.

Taking into accounts the indicator figures in other cases (components in the Package), the following considerations might be made:

- Package A should be implemented exclusively as a package, because multiplication effects are observed between the components.
- Separate implementation might be possible in case of Package B.
- Joint implementation of Packages A and B would not be so effectual, compared to the implementation of the respective Packages alone.
- (3) Viability of Project Implementation

According to sensitivity analysis, the project implementation will be stable to the probable cost/benefit alteration. It is concluded that Packages A and B be viable in their respective, as well as joint, implementation.

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## (4) Conclusion

Considering the proved economic feasibility and implementation viability, Packages A and B should be implemented with "high-priority" inside the nationwide road development program. Priority order would be : Package A, first; and Package B, in the next. Although the economic feasibility is higher in implementing Package B, it is judged that Package A implementation be placed first in the priority order, in consideration with the importance of involved roads' functions; especially, of the Middle Ring Road, in constituting a basic frame of urban trunk road network in Dar es Salaam; and, in addition, compensation arrangements required for the removal of commercial/business facilities located within the proposed right-of-way.

## 19.2 Other Socio-economic Effects

Other than the road users' direct benefits, foreseeable socio-economic effects by the project implementation are delineated as follows:

- Contribution to the non-motorized transport users (inside road facilities)
- Improvement of accessibility to public transport services
- Enhancement of daily life of the residents
- Enhancement of economic activity level
- Promotion of the planned urban development
- Improvement of roadside environment

#### 19.3 Financing and Budgetary Arrangements

(1) Development Budget and Financing

It is revealed, from the analysis of Development Expenditures, more than 80% of funds come from external sources in which grant portion occupy 80% of the foreign funds. Development allocation to the Works Sector as well as to MWCT shows a slightly higher contribution of foreign funding. By analogy, the Works Sector/MWCT development funds might be financed; almost 65% in the form of grant-in-aid, 15% by foreign loans and the remaining 20% with the local funds.

Of MWCT development allocation, construction cost required for the project implementation will become equivalent to around 30%. Local funding (only a 20% share in the development funds as clarified above) probably will not meet the requirements. However, a heavy proportion of the MWCT development accounts

might be justified due to the urgency for improving urban traffic as well as by the significance/magnitude of the Dar es Salaam Region in the socio-economic context.

(2) Recommended Action and Financing Measures

The project implementation should be given a "high-priority" rating in the nationwide road development program under MWCT, even though the required capital investment might occupy a large portion of development funds available to the Ministry.

In view of availability of funds and the actual possibility of financing, it is recommended that the required capital investment cost shall be financed by means of a grant-in-aid.

To take note in financial arrangements, road maintenance expense shall be borne by local funds. The government should secure supply measures for the required maintenance cost, by strengthening of the existing Road Fund accounts.

# CHAPTER 20 CONCLUSION AND RECOMMENDATIONS

The following are the conclusion and recommendations related to the project.

# 20.1 Conclusion

The feasibility study proved that project roads of Package A and B are technically, economically and environmently feasible having a high economic internal rate of return of 28.6% and 35.6%, respectively.

Therefore, the projects should be realized within the earliest possible time, in the following priority order taking into consideration the functions of the involved roads; especially the Middle Ring Road which constitutes the basic frame of urban trunk road network, necessary arrangements for land/house acquisitions, resettlement and compensation for commercial/business proprietors located within the proposed right-of-way.

Priority	Proposed Roads
lst	Widening of Middle Ring Road and New Bagamoyo Road (total length of 14.15 km) including:
	Widening of Morocco, New Kigogo and Chang'ombe Roads from 2 to 4 lanes with construction of Missing Link between New Kigogo and Chang'ombe Road (length of 9.88 km)
	Widening of New Bagamoyo Road from Morocco Rd. Junction up to Mpakani Rd. Junction to 4 lanes (length of 4.27 km)
2nd	Widening of Arterial Roads in the City Center and Kilwa and Uhuru Roads (total length of 13.84 km) including:
-	Widening of Arterial Roads in the City Center consisting of Ohio Street, Kivukoni Front, Sokoine Drive, Gerezani and Bandari Roads (5.98 km)
-	Widening of Kilwa Road (3.06 km)
 	Widening of Uhuru Road (4.80 km)

Table 20.1 shows the summary of the project features for the above roads.

Table 20.1 Summary of Project Feature

Right-of-way 30~50 35-50 35~50 20~25 35-45 25 Ē 20 20 8 52 2 2 **Combined Use Combined Use** Combined Use Combined Use Combined Use Combined Use Cycle Track 2.0~3.0 2.0~3.0 2 0~3 0 2 0~3 0 2.0~3.0 2.0-3.0 Ê Pedestrian Footway 2.0~3.0 2.0~5.0 2.0~5.0 2.0-3.0 2.0~3.0 2.0~3.0 2.0~3.0 2.0~5.0 2.0~3.0 2.0~3.0 2.0~5.0 2.0~5.0 Ê Carriage Way Dual 2x3.75 Dual 2x3.75 Dual 2x3 75 Dual 2x3.75 Dual 2x3:75 Dual 2x3.75 Dual 2x3.75 Dual 2x3.75 Dual 2x3.75 Dual 2x3.5 Dual 2x3.5 **Dual 2x3.5** (iii) Length (km) 3.115 (3.12) 4.30 2.76 0.75 2.79 2.15 9.88 3.58 1:05 0.56 0.54 1.42 4.85 Design Speed (km/hr) 80 જુ 8 3 8 4 \$ 4 \$ \$ \$ Widening of New Bagamoyo Road from 2 to 4 lanes Widening of Middle Ring Road with construction of Package B Widening of Arterial Roads in City Center and Widening of Arterial Roads in City Center Package A Widening of Middle Ring Road and New Widening of Kilwa and Uhurn Roads Project Description Kilwa and Uhuru Roads Chang'ombe Road New Kigogo Road Gerezani Street Morocco Road Kivukoni Front Sokoine Drive Missing Link **Bandari Road** Uhuru Road **Ohio Street** Kilwa Road **Bagamoyo** Road Missing Link A.2 A.I **B.2** 81

# 20.2 Recommendations

(2)

In order to materialize the projects, the Study Team recommends MWCT to take the following actions:

(1) Financing Measures Required

Since the project implementation will greatly enhance the urban traffic in and around Dar es Salaam, financing measures for capital investment are recommended to be obtained by means of foreign aid from the viewpoint of the government budgetary situation and the past experience of road improvement in Dar es Salaam.

It is also recommended that supply measures of the required maintenance cost for the Project should be secured by strengthening of the existing Road Fund account.

Allocation of Local Budget for Acquiring Land/House

It is recommended to allocate the necessary amount of local funds for acquiring the lands and houses which might be necessary for implementation of the Project.

Land and house acquisition should be conducted according to the project implementation schedule as follows:

Year	Schedule of Land/House Acquisition
1st year (1995)	Acquiring land and houses located at the Mpakani Road intersection on New Bagamoyo Road
2nd year (1996)	Acquisition/relocation of land and houses within the ROW along Middle Ring Road
3rd year (1997)	Acquisition/relocation of land and houses within the ROW along the Arterial Roads in the City Center and Uhulu Road
4th year (1998)	Acquisition/relocation of land and houses within the ROW along Kilwa Road

Furthermore, it is recommended that the land required for the road development should be controlled by the government until the actual development takes place.

(3) Forming a Suitable Resettlement Plan

Resettlement of the residents and workers along the project roads will be required before the implementation of the projects is started.

In order to prevent social, economic and environmental impacts of the resettlement on the residents, it is recommended that a suitable resettlement plan should be established paying due attention to the following items:

- Funding the resettlement compensation
- Securing places to move the person to be resettled
- Ensuring the living standards in the places to move into
- Holding discussions with the residents to be resettled to reach a mutual consent
- (4) Improvement of Storm Drainage System

Although storm water drainage system is provided, two areas along Kijitonyama River and Gerezani Creak become inundated due to insufficient capacity of the existing channel and low land lying near the sea level, respectively.

On the other hand, the proposed improvement measures for two inundated areas in terms of construction cost, construction period, etc. are too large to include as a part of the road construction project.

Therefore, it is recommended that the two inundated areas be incorporated into a river improvement or storm drainage improvement project that should be implemented in parallel with the road construction.

(5) Regulations for River Basin Land-use

Since houses are being randomly built in the river basins, it is recommended to establish proper land-use regulations for river basin and to properly maintain the storm water drainage systems for them.

(6) Establishment of Comprehensive Legislation for Air Pollution Prevention

It is predicted that air pollution will worsen in Dar es Salaam by motor vehicles and factories due to accelerating industrialization.

It is therefore recommended to establish national legislation, including air pollution control law and periodic motor vehicle inspection system, as soon as possible.

(7) Confirmation of Actual Location of Proposed Bus Service Facilities

As the proposed roads are now being utilized for major bus service routes, improvement of bus service facilities has been proposed as one of the components of the High Priority Projects.

It is recommended that the actual location of the proposed bus stops, bus bays and bus stations be determined after holding discussions with bus operating companies and the agencies concerned in order to realize smooth and safe bus operation.

(8) Development of DRIMP Office as On-the-Job Training Center

Road maintenance contract has been introduced in line with the MWCT's policy for using the private sector to maximize the efficiency of maintenance work in terms of cost, quality and progress. The full extent of contract maintenance will, however, need sufficient transition period due to the lack of resources and maintenance experience of local contractors.

In this regard, the Study Team recommends to develop the Office of DRIMP (Des es Salaam Road Improvement and Maintenance Project) located in Ilala Garden as a maintenance training center for urban roads. The purpose of this will be to provide on-the-job training for the staff of MWCT, DCC and private contractors, not only to meet the above-mentioned requirements of MWCT's policy but also to encourage maintenance on a contract basis.

