

Future Condition (Control-1)

SO₂, Industries

(Heating Season)

unit: $\mu\text{g}/\text{m}^3$

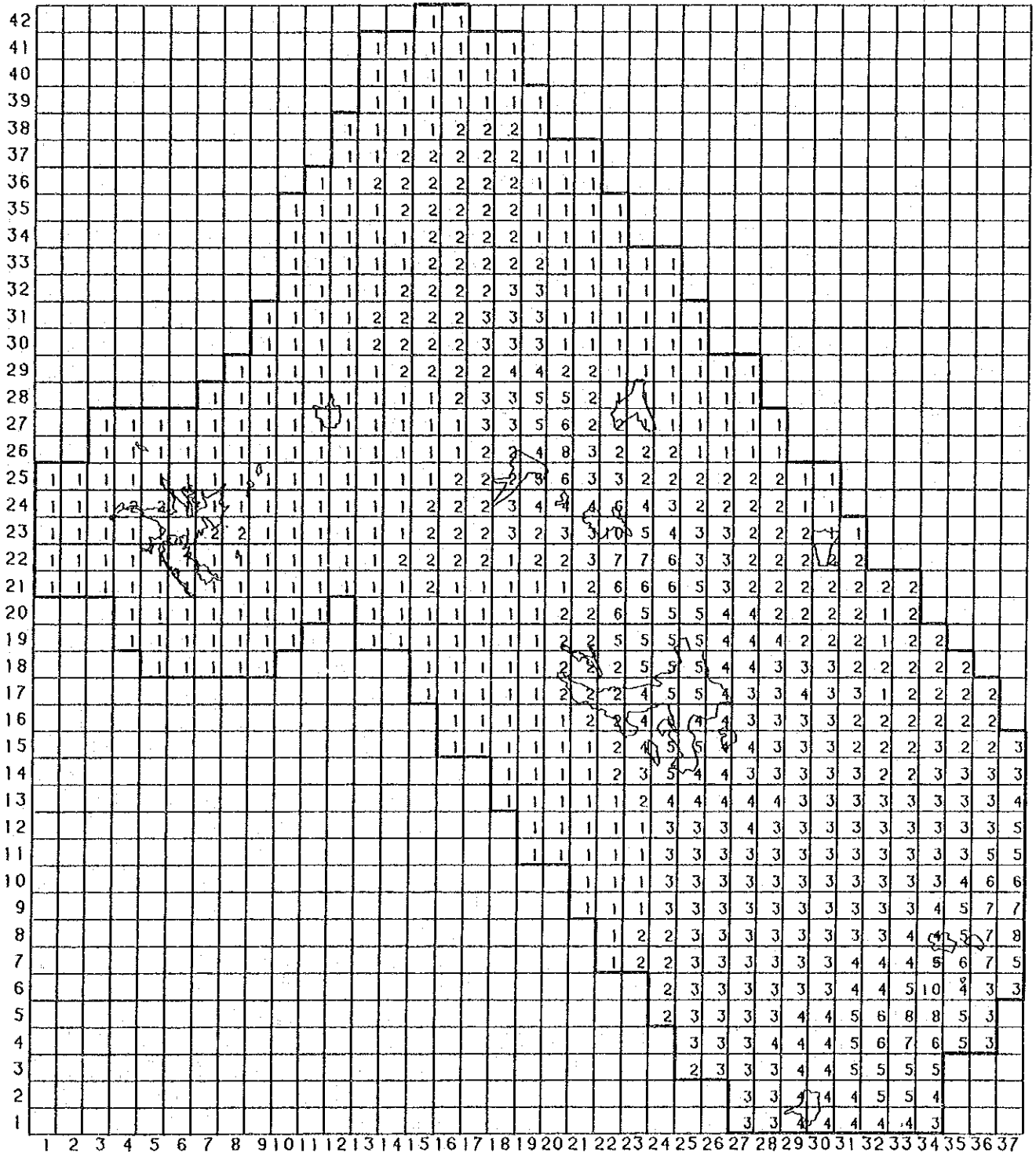


Figure D8.4.43 Average Concentration for SO₂ in Heating Season (2005, Case F-1, Industries)

Future Condition (Control-1)

NO2. Communal Sources

(Heating Season)

unit: $\mu\text{g}/\text{m}^3$

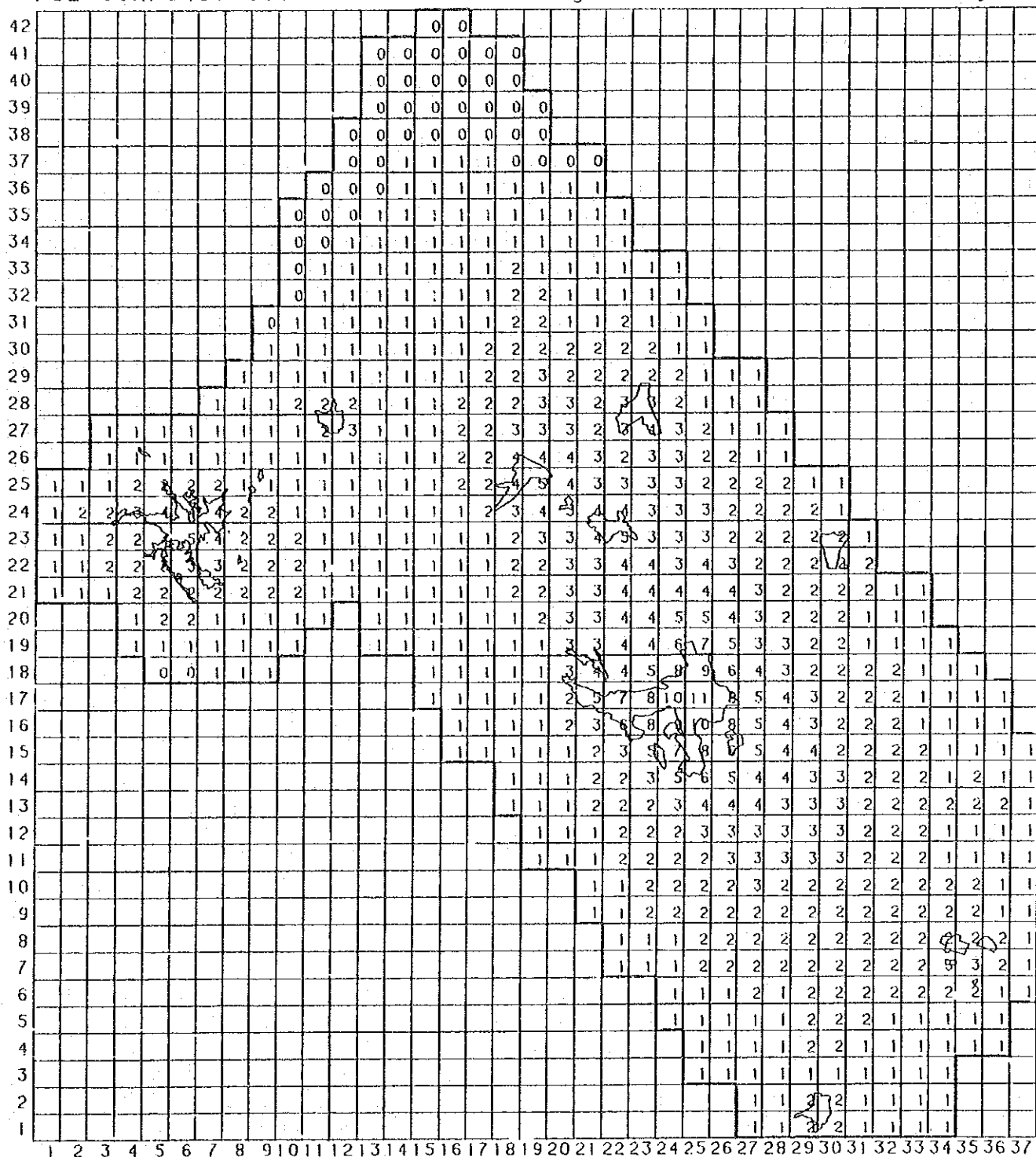


Figure D8.4.55 Average Concentration for NO2 in Heating Season (2005, Case F-1, Communal Sources)

DATA FOR CHAPTER 9

Table D9.1.1 Cost Estimation for CFBC in Borsod Power Station

Cost estimation for Circulation Fluidized Bed Combustion method(CFBC)
(150MW power generation, boiler 460t/h)

Design condition			
Coal	Ryuko	Sulfur	2.20%
Total carbon	27.52%	Nitrogen	0.62%
Ash	34.68%	Hydrogen	2.32%
Moisture	24.80%	Oxygen	8.30%
Volatile matter	22.56%		
Net calorific value(MJ/kg)	8.50		
Facility scale		Boiler 460t/h	
Coal consumption(t/h)		160	
SO2 emission(kg/h)		6,336	
Exhaust gas(Nm3/h)		721,000	
Flue gas temperature(°C)		150	
Desulfurization method : CFBC			
CaCO3 purity(%)		95%	
Ca/S		2.6	
Desulfurization rate(%)		90%	
Cost			
	Price(Ft)	Consumption(/h)	
CaCO3(t)	1,204	30.10	
Electric power (KWH)	3.96	16,000	
Water (m3)	27.61	5.00	
Wages (/month)	50,000		
Number of labor	2		
Annual hours of operation	6,920		
Investment in plant and equipment			
Cost of equipment(Ft)	5,740,000,000		
Offsite(Ft)	9,000,000,000		
	<u>14,740,000,000</u>		
Annual operating cost			
CaCO3(Ft)	250,783,568		
Electric power(Ft)	438,451,200		
Water(Ft)	955,306		
Labor(Ft)	1,200,000		
Maintenance(Ft)	221,100,000		
Interest(Ft)	737,000,000		
Depreciation (10%)	1,326,600,000		
	<u>2,976,090,074</u>		
Annual interest rate (%)	5%		
Evaluation			
Annual SO2 removal(t)	39,461		
SO2 treatment cost(Ft/t)	75,419		

Note) Cooling water for turbine are excluded.

Table D9.1.2 Establishment Costs for CFBC in Borsod Power Station

Unit: Million HUF

	Items	Construction	Domestic product	Import	Cus-toms	Installation	Investment (others)	Investment (total)	Others	Gross Investment
01	Design						600.00	600.00		600.00
02	Moves	58.00	16.00					74.00		74.00
03	Site preparation	9.00						9.00		9.00
04	Road construction	12.00						12.00		12.00
05	Rail way	45.00	12.50			22.00		79.60		79.60
06	Fence	6.0						6.0		6.0
08	Dismantling	23.00	11.00					34.80		34.80
91	Main building	930.00						930.00		930.00
92	Chimney	202.00						202.00		202.00
93	Boiler 1 combustion eq.	45.00		3006.60	300.60	590.00	131.41	4073.60		4073.60
94	Steam turbine	75.00	940.00					1015.00		1015.00
95	Block trans.	67.00	195.50			4.50		267.00		267.00
96	Supply house		87.00	518.60	57.60	157.00	27.00	847.20		847.20
97	Main bldg. crane		80.00					80.00		80.00
98	Main bldg. electric eq.		281.50	273.51		85.64		640.65		640.65
99	Control unit		112.44	394.82	27.64	130.00	10.02	674.92	101.54	776.46
10	Fuel transport	249.00	631.20	58.00	9.10	117.90	3.00	1068.20		1068.20
11	Slag arrange	29.00	75.00	28.00	3.00	37.00	1.40	173.40	45.00	218.40
12	Water supply system	84.00	183.69	54.91	6.04	55.10	3.00	386.74		386.74
13	Pre-water treatment	103.00	172.70	47.00	5.17	68.00	1.80	397.67		397.67
14	Out door trans-housing	11.50	21.00			2.50		35.00		35.00
15	Plant reconstruction	18.00	24.00					42.00		42.00
16	Office	4.00						4.00		4.00
18	Security (labor, asset)	1.00	3.00	3.00	0.40	1.50	0.15	9.05		9.05
19	Pollution control eq. (water, air)	17.00	29.00					46.00		46.00
20	Lights	14.00						14.00		14.00
21	Hydrant	8.50	28.00	3.00	0.40	5.00	0.15	45.05		45.05
22	Process wiring	34.40						34.40		34.40
23	Waste pipe	39.20						39.20		39.20
25	Test room		5.50					5.50		5.50
26	Test run						280.00	280.00		280.00
29	Traffic, transport		12.00					12.00		12.00
30	Communication, fire alarm	23.00	109.50	17.50	2.10	26.50		178.60		178.60
32	Working system	31.00	110.00			11.00		152.00		152.00
33	Other costs	30.00						30.00		30.00
34	Fixed assets		75.00	110.00	11.00			196.00		196.00
35	promoting investment									
36	Reserve						1000.00	1000.00		1000.00
	Total 01-36	2169.50	3215.53	4514.94	423.05	1313.64	2057.92	13694.58	146.54	13841.12
	Electricity, gas, etc.			500.00	50.00					
	6.5% of the total									899.69
	Gross Total									14740.79

Note: 1USD = 100.19 HUF as of December 15, 1993.

Table D9.1.3 Investment Schedule for CFBC in Borsod Power Station

Unit : Million HUF

Year	Construction	Domestic Product	Import	Customs Tariff (Import)	Installation	Investment (Others)	Investment (Total)	Others	Gross Total Investment
1994						850.00	850.00		850.00
1995	1821.50	227.00			68.00	70.00	2186.50		2186.50
1996	318.00	2000.00	4014.00	343.05	745.64	1000.00	8420.69		8420.69
1997	30.00	988.53	500.94	80.00	500.00	1037.59	3137.06	146.54	3283.60
Total	2169.50	3215.53	4514.94	423.05	1313.64	2957.59	14594.25	146.54	14740.79

Note: 1USD = 100.19 HUF as of December 15, 1993.

Table D9.1.4 Cost Estimation for HFBC in Borsod Power Station

Cost estimation for Hybrid Fluidized Bed Combustion method(HFBC)			
(Boiler 100t/h×4)			
Design condition			
Coal	Ryuko	Sulfur	2.20%
Total carbon	27.52%	Nitrogen	0.62%
Ash	34.68%	Hydrogen	2.32%
Moisture	24.80%	Oxygen	8.30%
Volatile matter	22.56%		
Net calorific value(MJ/kg)	8.5		
Facility scale		Boiler(100t/h×4)	
Coal consumption(t/h)		96	(60% load)
SO2 emission(kg/h)		3,802	
Exhaust gas(Nm3/h)		432,000	
Flue gas temperature(°C)		150	
Desulfurization method : HFBC			
CaCO3 purity(%)		95%	
Ca/S		2.6	
Desulfurization rate(%)		43%	
Cost	Price(Ft)	Consumption(/h)	
CaCO3(t)	1,204	18.06	
Electric power (KWH)	3.96	3,000	
Water (m3)	27.61	5	
Wages (/month)	50,000		
Number of labor	2		
Annual hours of operation	2,210		
Investment in plant and equipment			
Cost of retrofitting(Ft)	1,330,000,000		
Electric precipitator(Ft)		0	(Using existing equipment)
Offsite(Ft)		0	(Using existing offsite)
	<u>1,330,000,000</u>		
Annual operating cost			
CaCO3(Ft)	48,054,770		
Electric power(Ft)	26,254,800		
Water(Ft)	305,091		
Labor(Ft)	1,200,000		
Maintenance(Ft)	19,950,000		
Interest(Ft)	66,500,000		
Depreciation (10%)	119,700,000		
	<u>281,964,661</u>		
Annual interest rate (%)	5%		
Evaluation Annual SO2 removal(t)	3,613		
SO2 treatment cost(Ft/t)	78,042		

Note) Turbine are excluded.

Table D9.1.5 Cost Estimation of Control Measures Planned by Enterprises

Plant	Case 1	Plant	Case 1
03/0 ESZAKMAGYARO- RSZAGI TEGRA ES CSEREPIPARI VALLALATA PUTNOKI TEGRAGYAR	Change of Fuel Quality Uncountable due to shortage of low sulfur coal for bricks.	15/2 DIOSGYORI ACEL ES VASONT KFT	Installation of Valuum/Dust Collectors For Two 17.5t Electric are Furnaces One 2.5t Electric are Furnaces (USD): 610,400 (HUF): 61,160,000
15/1 HAMOR RESZVENEY- TARSASAG	Furnace Improvement and Fuel Change 8 furnaces to be improved by Bath type furnace (HUF) :	23/1 TISZAI VEGYI KOMBINAT	Using Ammonia Additive For NOx reduction by using Ammonia additive method (HUF) : 31,000,000

Table D9.1.6 Cost Estimation of Suction Dust Control System Installation in DAV

The cost for three suction system:

(a) Dust collector:	USD 191,500
(b) Fan:	35,000
(c) Duct:	35,500
(d) Bell-shaped suction (heat-proof steel):	3,000
(e) Bell-shaped structure:	7,100
(f) Mechanism to move bell-shaped suction Caterpillar structure: 3 machines total:	12,200
(g) Stack Diameter : 1.5 m, height : 35 m:	55,000
(h) Steel structures Dust filter, steps, ladder, handrail:	10,500
(i) Six containers:	7,700
(j) Noise shield:	10,900
(k) Foundations Filter, fan, stack:	36,700
(l) Installation (40%):	154,000
(m) Practical design (Geological features, site investigation, static strength, civil engineering, steel structure, machine, electricity, control)	44,700
Total:	USD 610,400 HUF 61.16 million

Note: 1USD = 100.19 HUF as of December 15, 1993.

Freight charges are not included.

Table D9.1.7 Cost Estimation of Additional Measures for Factories

Plant	Case I	Plant	Case I
02/1 OZD KOHASZATI UZEMEM	Fuel Change For fuel change (HUF): 44,064,000	15/2 DIOGYORI ACEL ES VASONT KFT	Retrofitting and Recuperator I/A, I - II car type kilns (heating furnace) (HUF): 60,000,000 Introducing recuperator for energy saving about 10%. Cost of equipment(HUF) : 1,650,000 Excluded cost for the following Incidental works: - Retrofitting flue duct - Air duct construction - Keeping warm air system - Air control valves - Control measures for high temperature above 200°C
03/0 ESZAKMAGYARO- RSZAGI TEGRA ES CSEREPARI VALLALATA PUTNOKI TEGRAGYAR	Change of Fuel Quality Unaccountable due to shortage of low sulfur coal for bricks.	17/1 HEJOC SABA DEMENT-ES MESZIPARI RT.	Using Low NOx Burner Low NOx burner cost of equipment (HUF) : 32,076,000 sp. Cement electric static kilns precipitators maintenance for all of factories.
04/1 BORSODCHEM	Two-Stage Combustion Cost of equipment for two-stage combustion burner(60kg/h)(HUF): 1,650,000		
09/2 SAGROCHEM KFT.	Two-Stage Combustion Cost of equipment for two-stage combustion burner(60kg/h)(HUF): 2,200,000		

