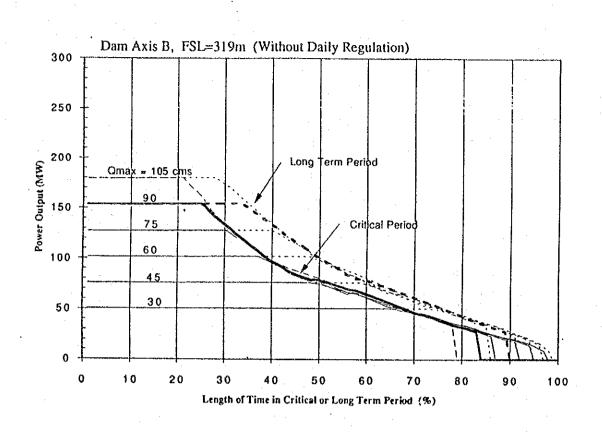


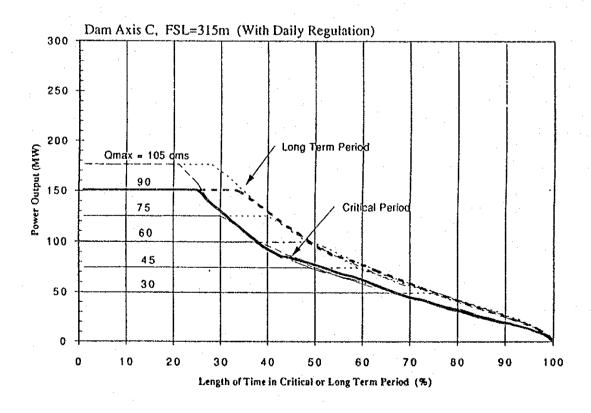
JAPAN INTERNATIONAL COOPERATION AGENCY CENTRAIS ELÉTRICAS DE SANTA CATARINA S.A.,BRAZIL

SALTO PILÃO HYDROELECTRIC POWER DEVELOPMENT PROJECT

Fig. 8.2

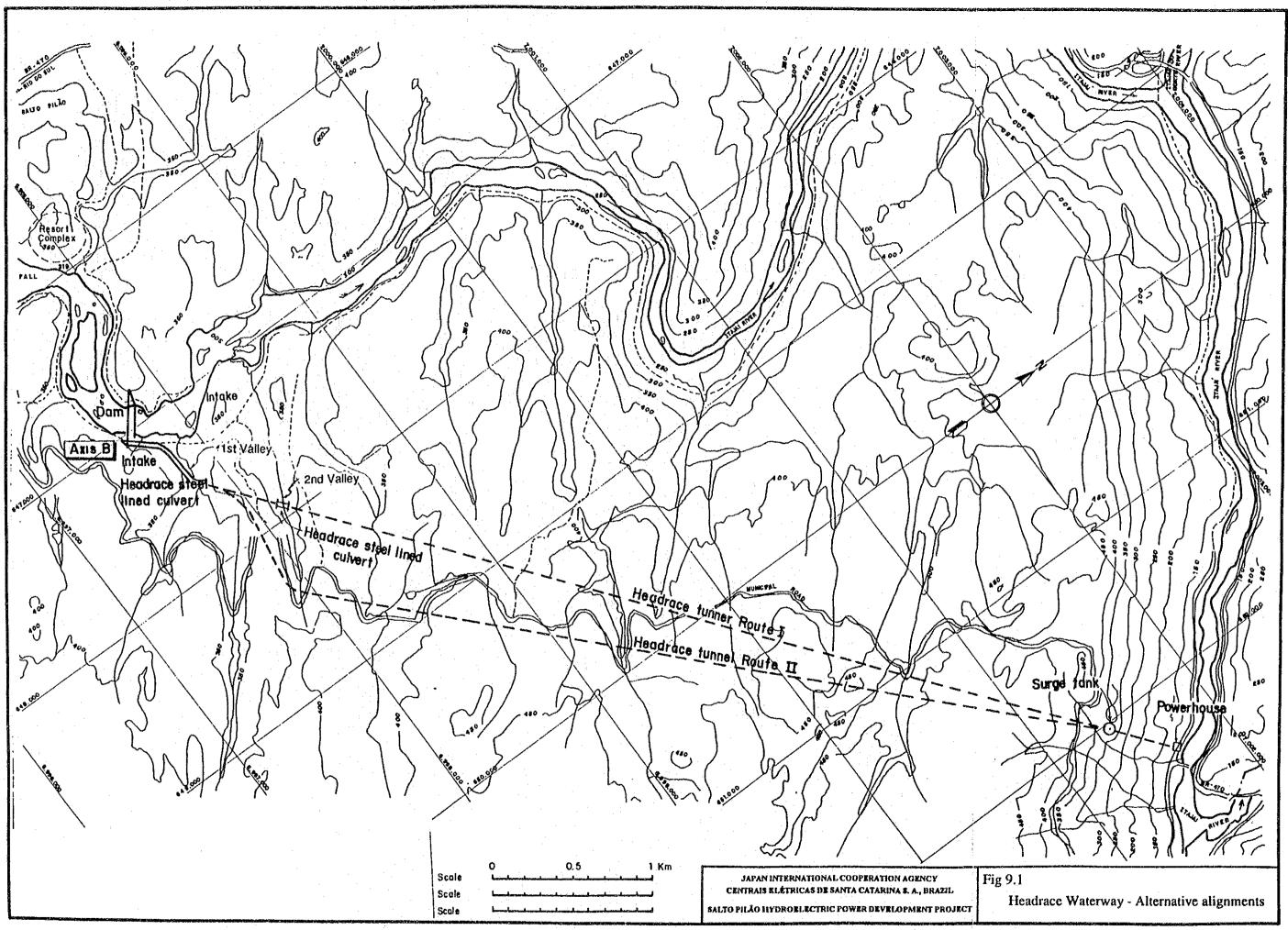
Duration Curves of Plant Discharge

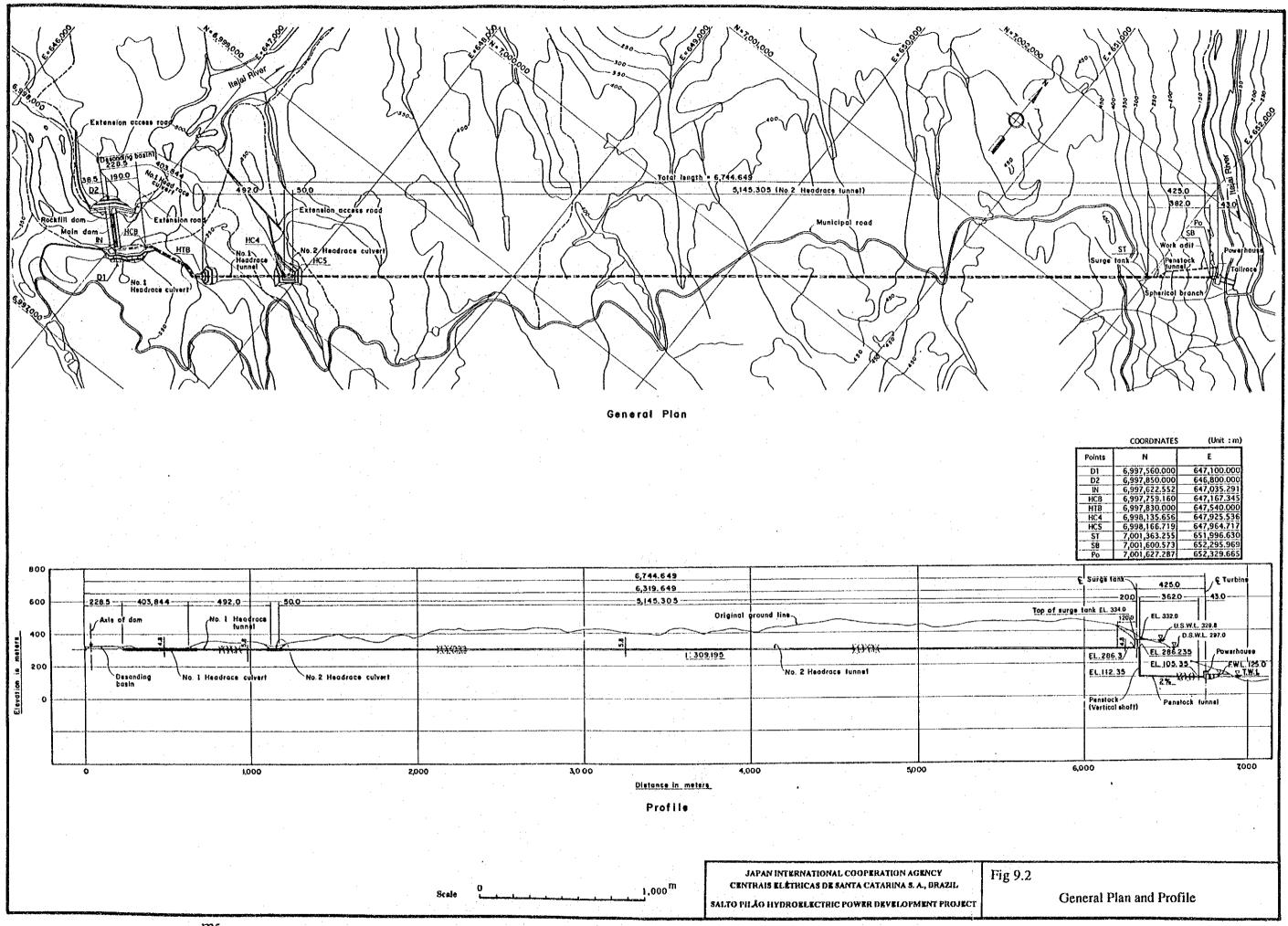


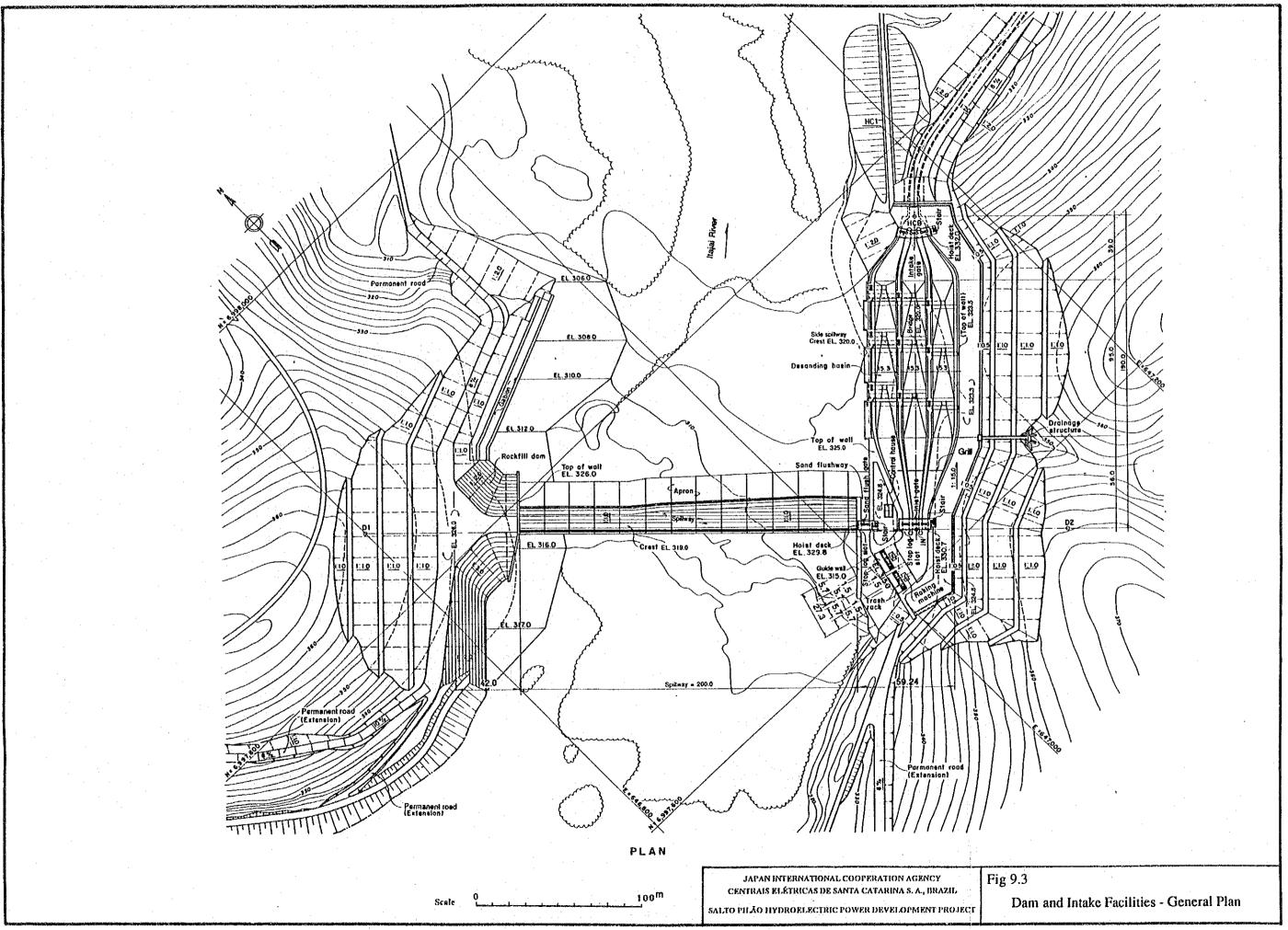


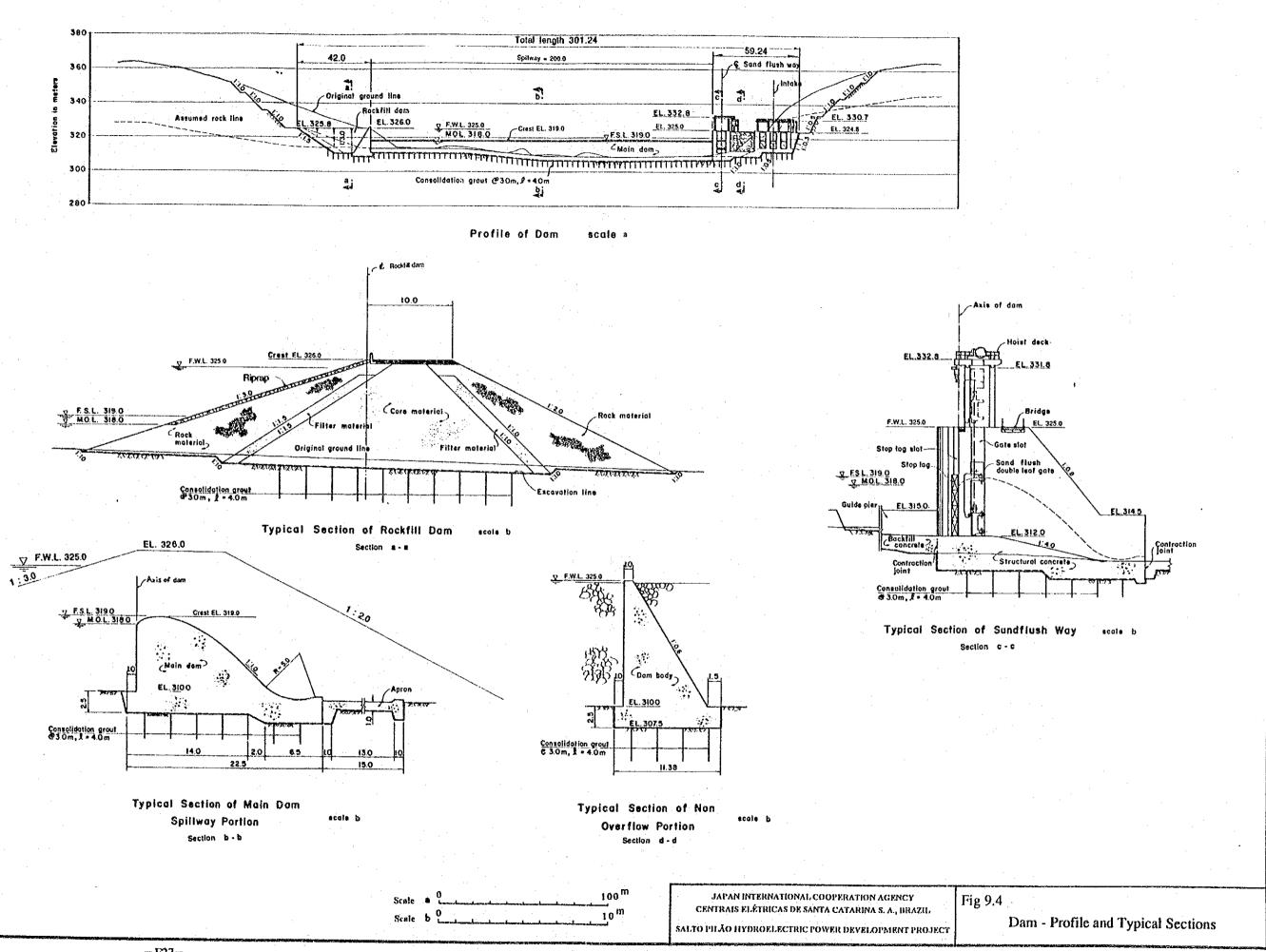
JAPAN INTERNATIONAL COOPERATION AGENCY
CENTRAIS ELETRICAS DE SANTA CATARINA S.A. BRAZIL
SALTO PILÃO HYDROELECTRIC POWER DEVELOPMENT PROJECT

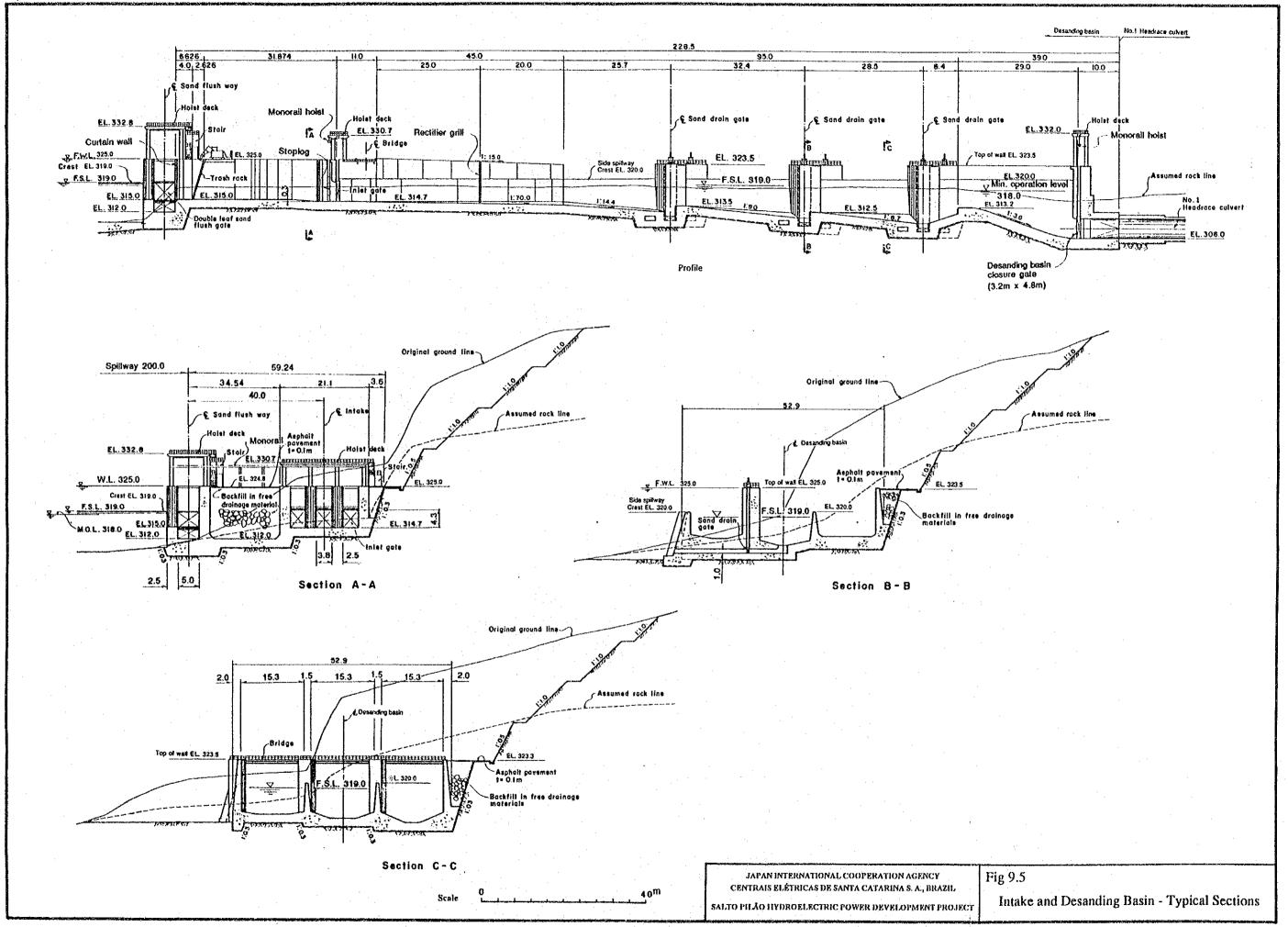
Fig. 8.3
Power Output Duration Curves

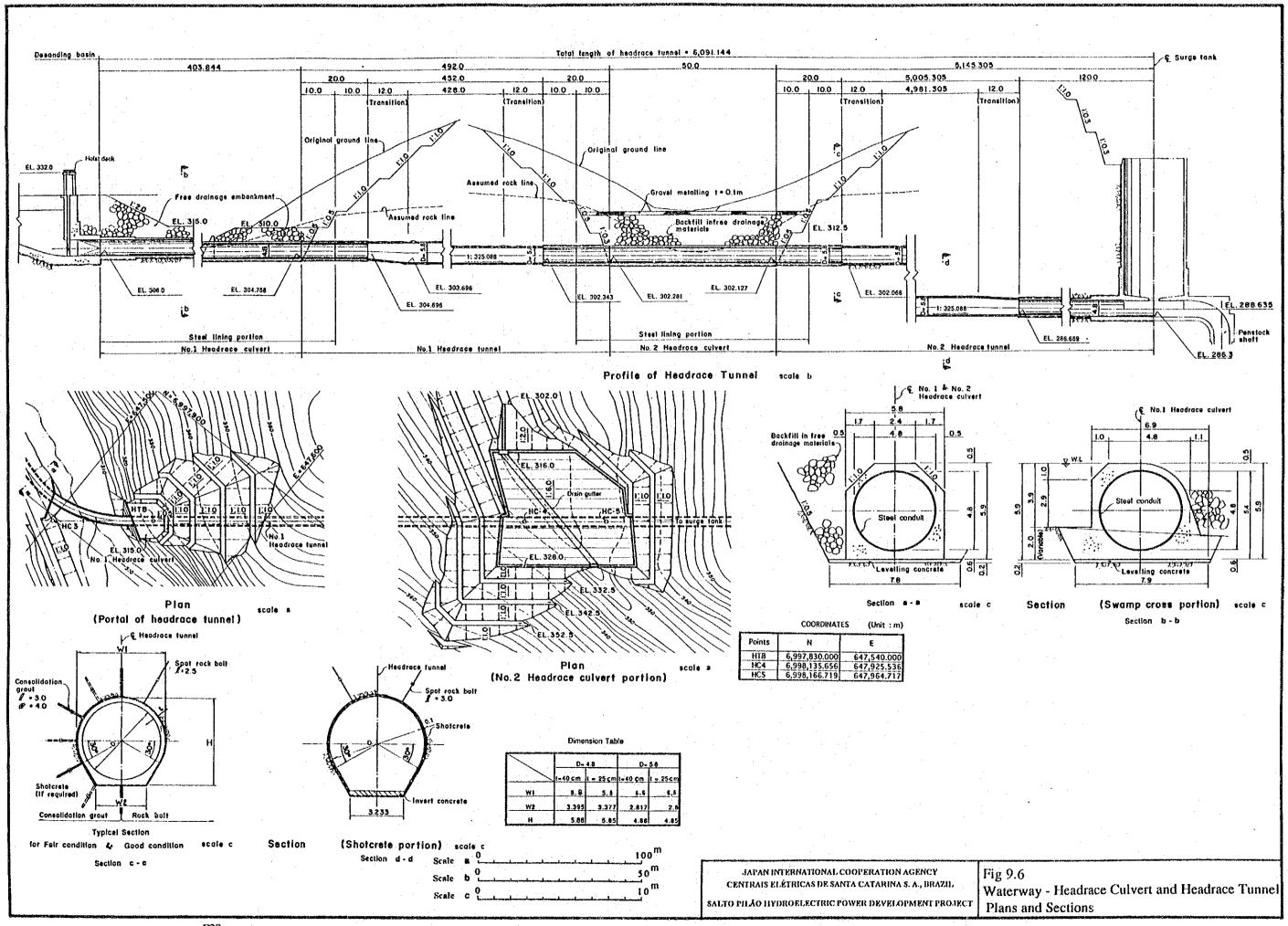


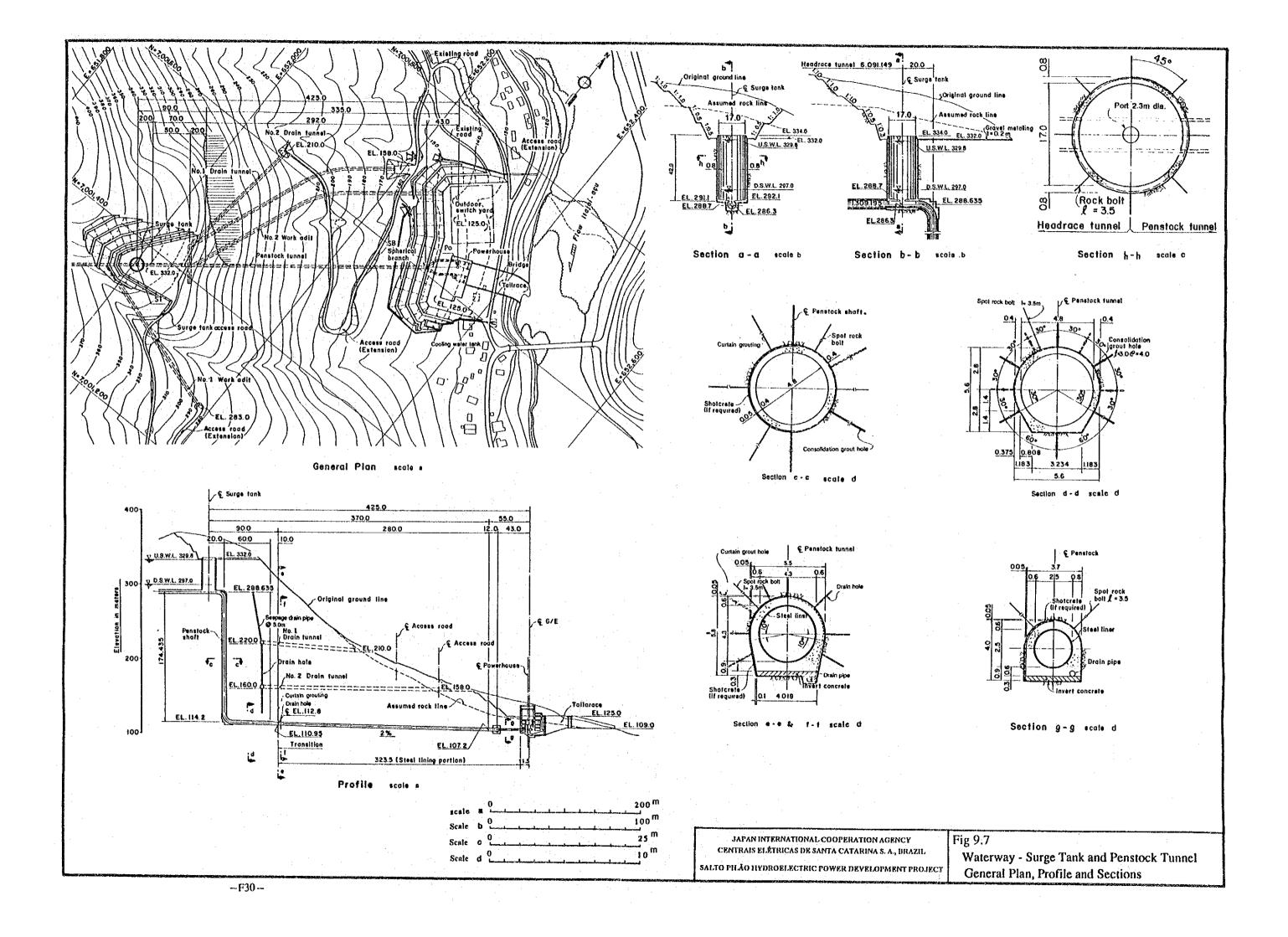


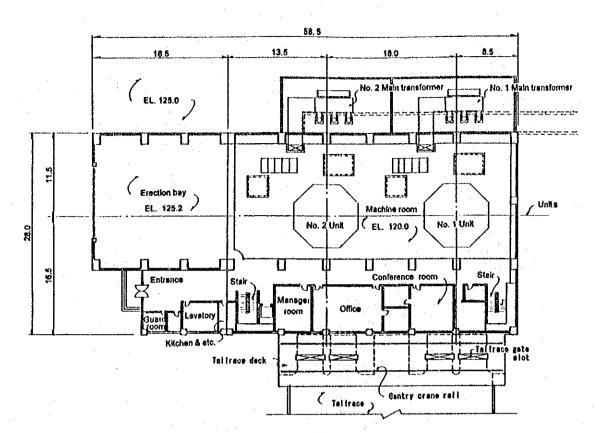




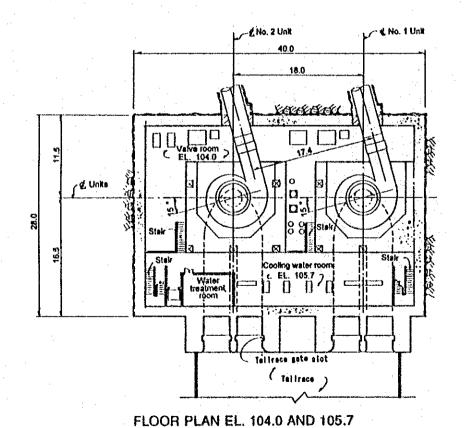


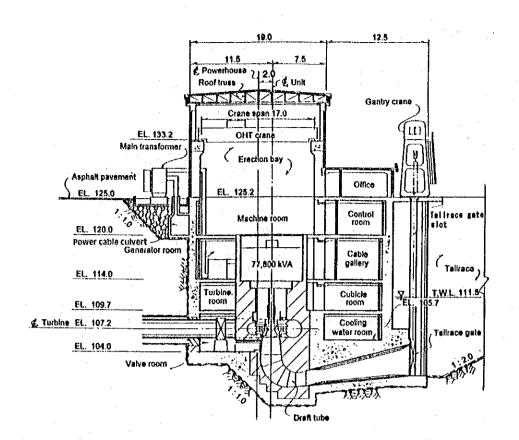






FLOOR PLAN 120.0 AND 125.2





TRANSVERSE SECTION

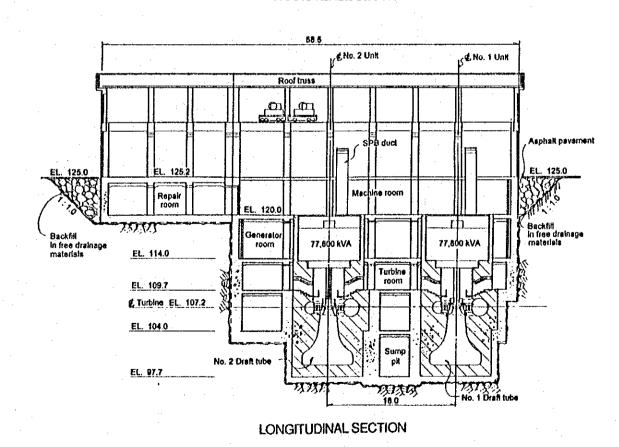
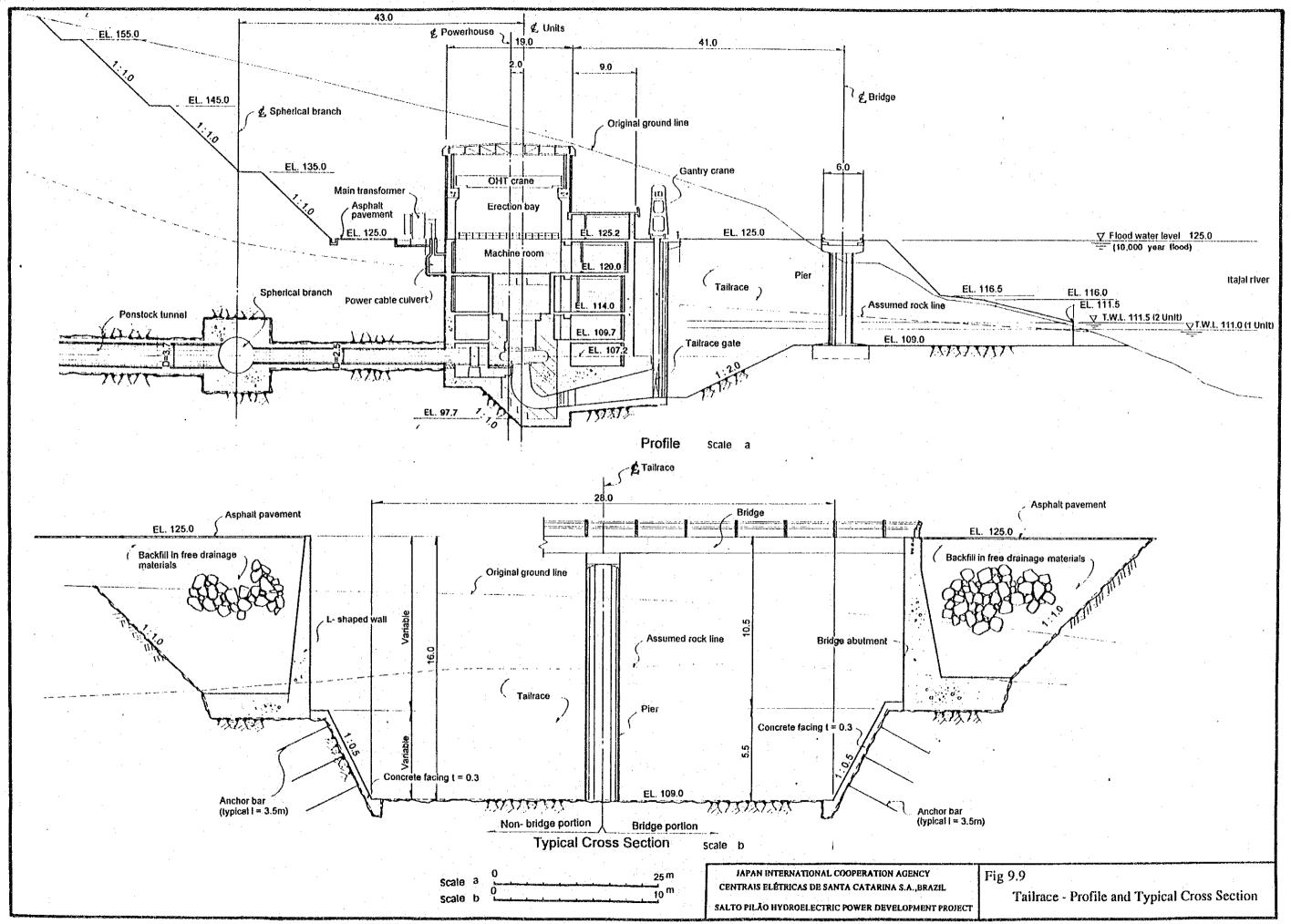
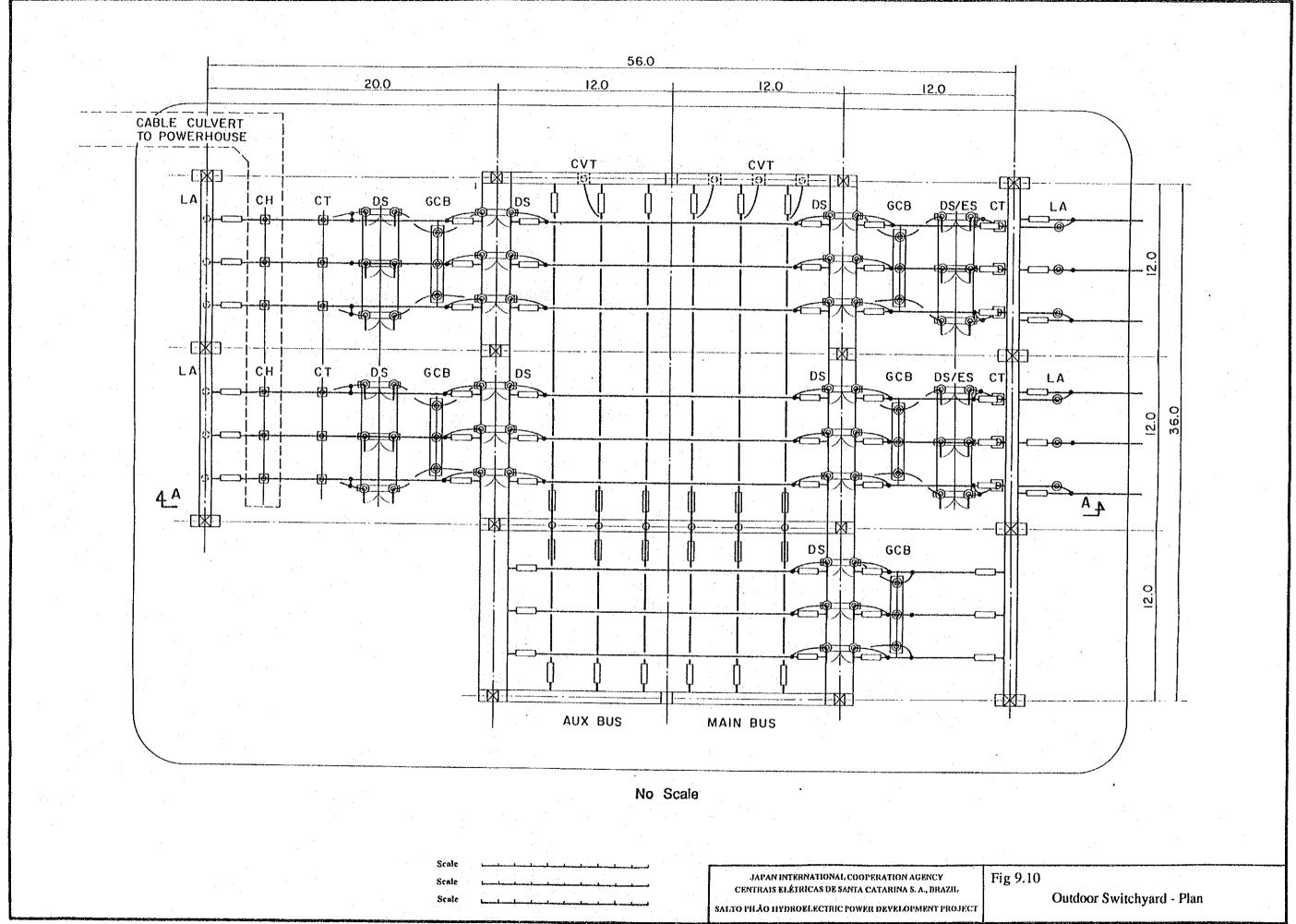


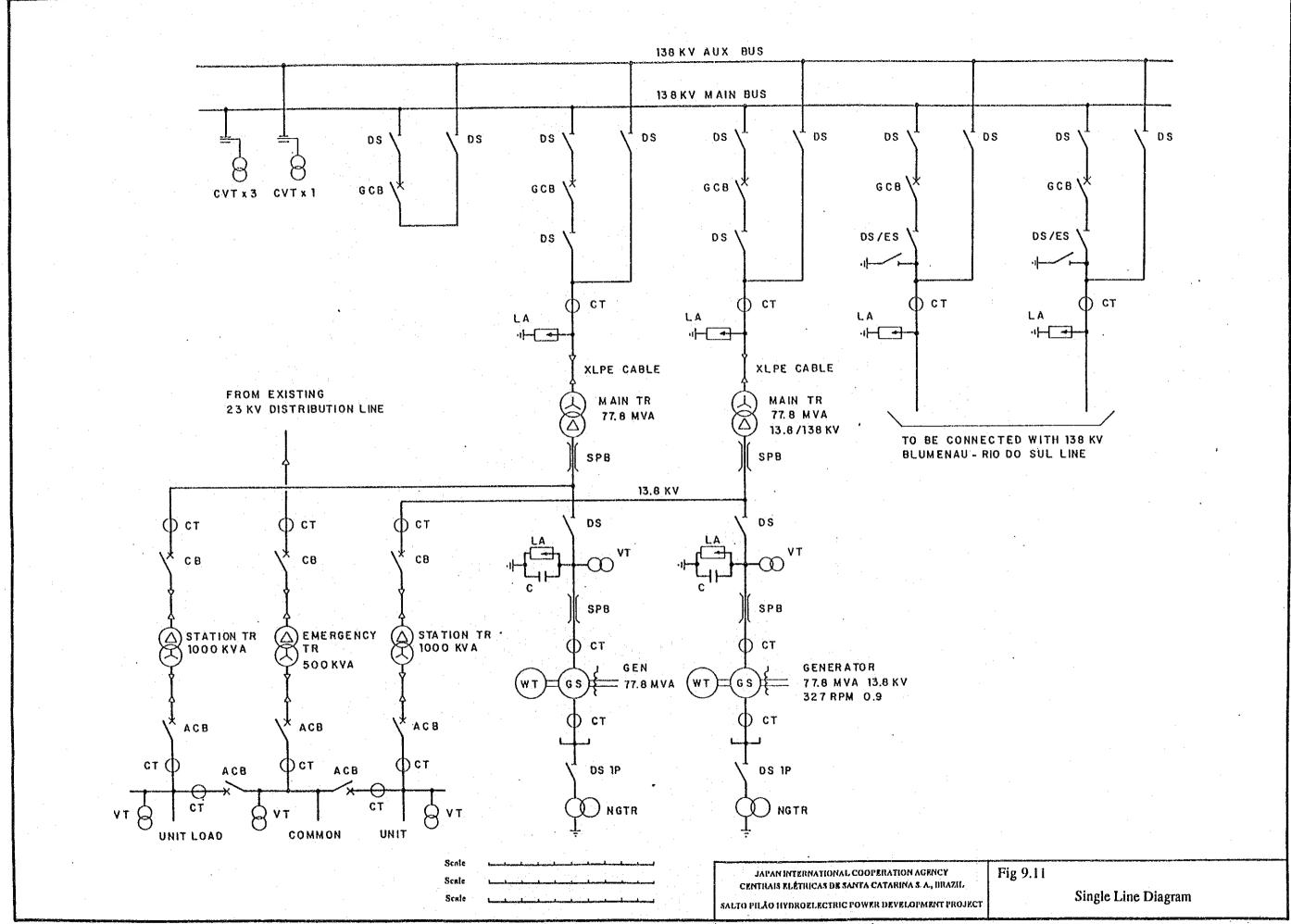
Fig 9.8

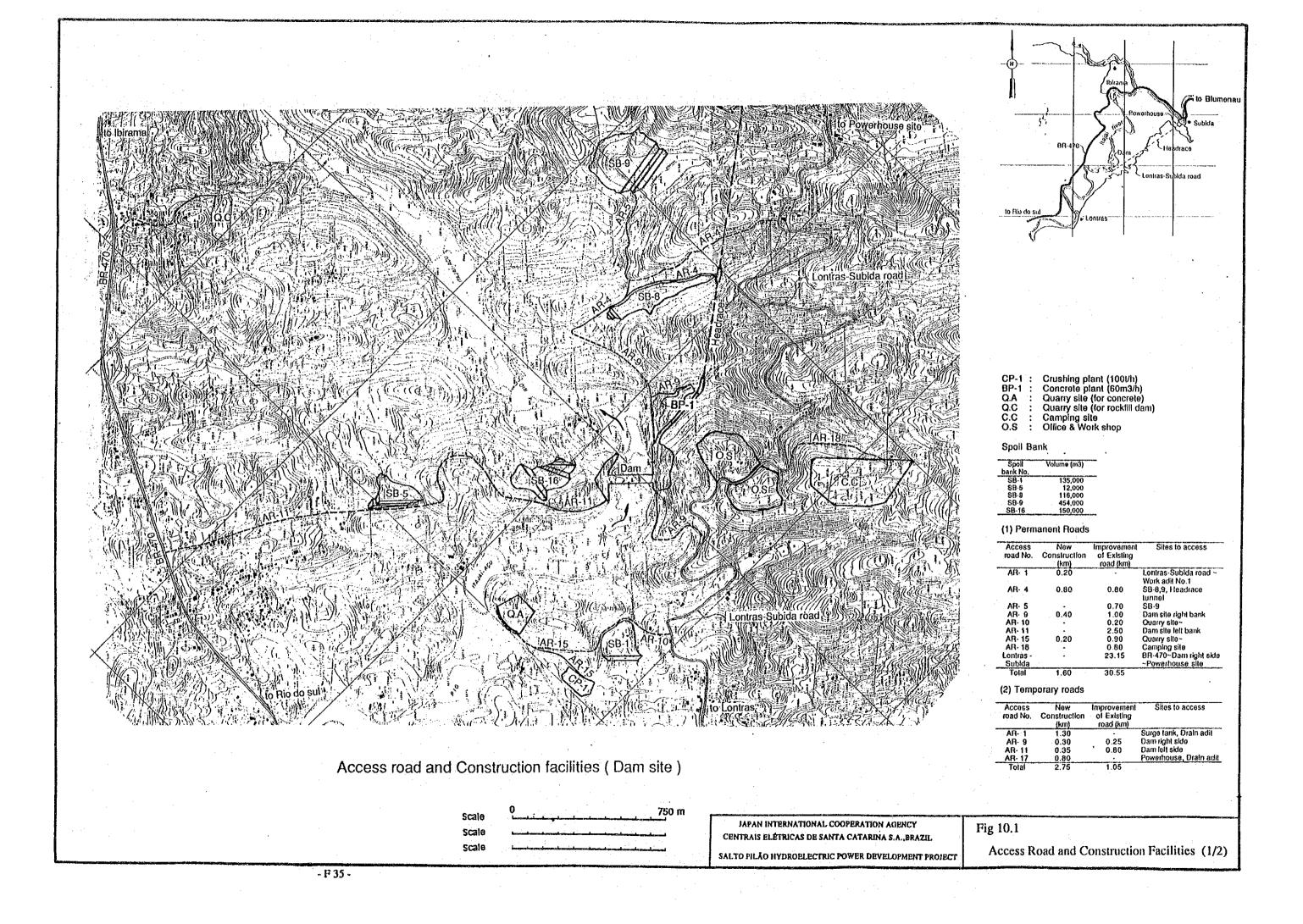
Powerhouse - Floor Plans

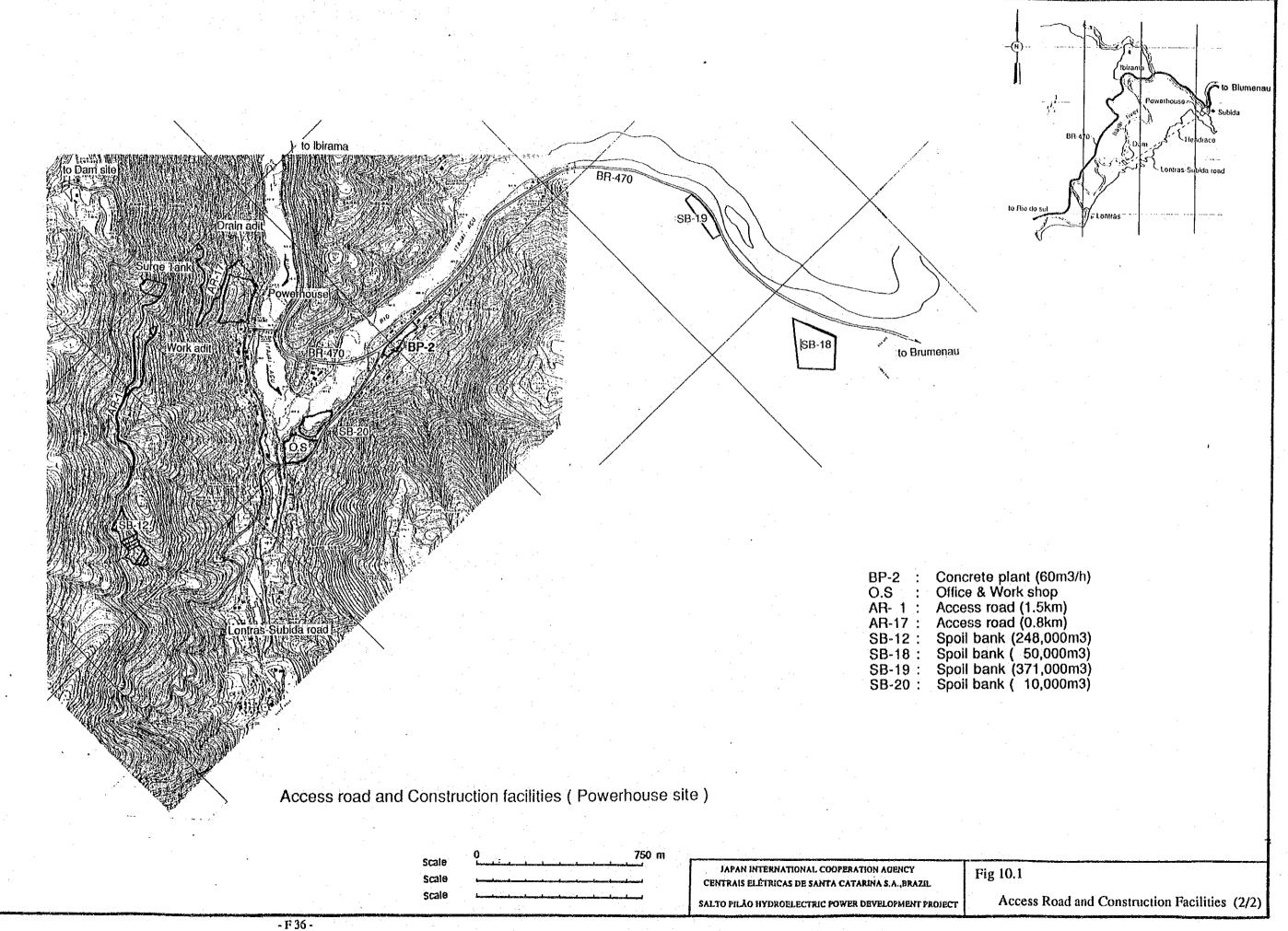
Transverse Section and Longitudinal Section

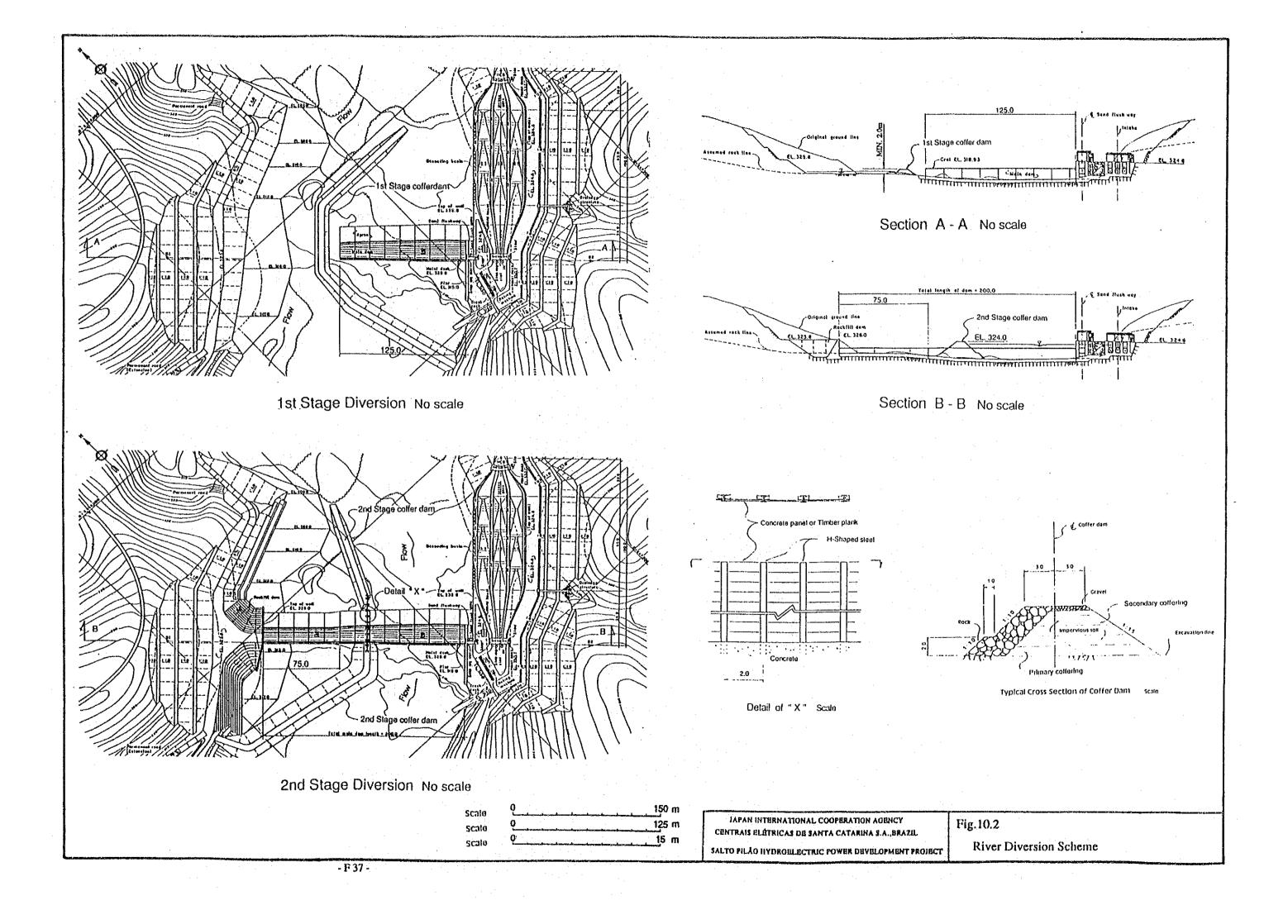


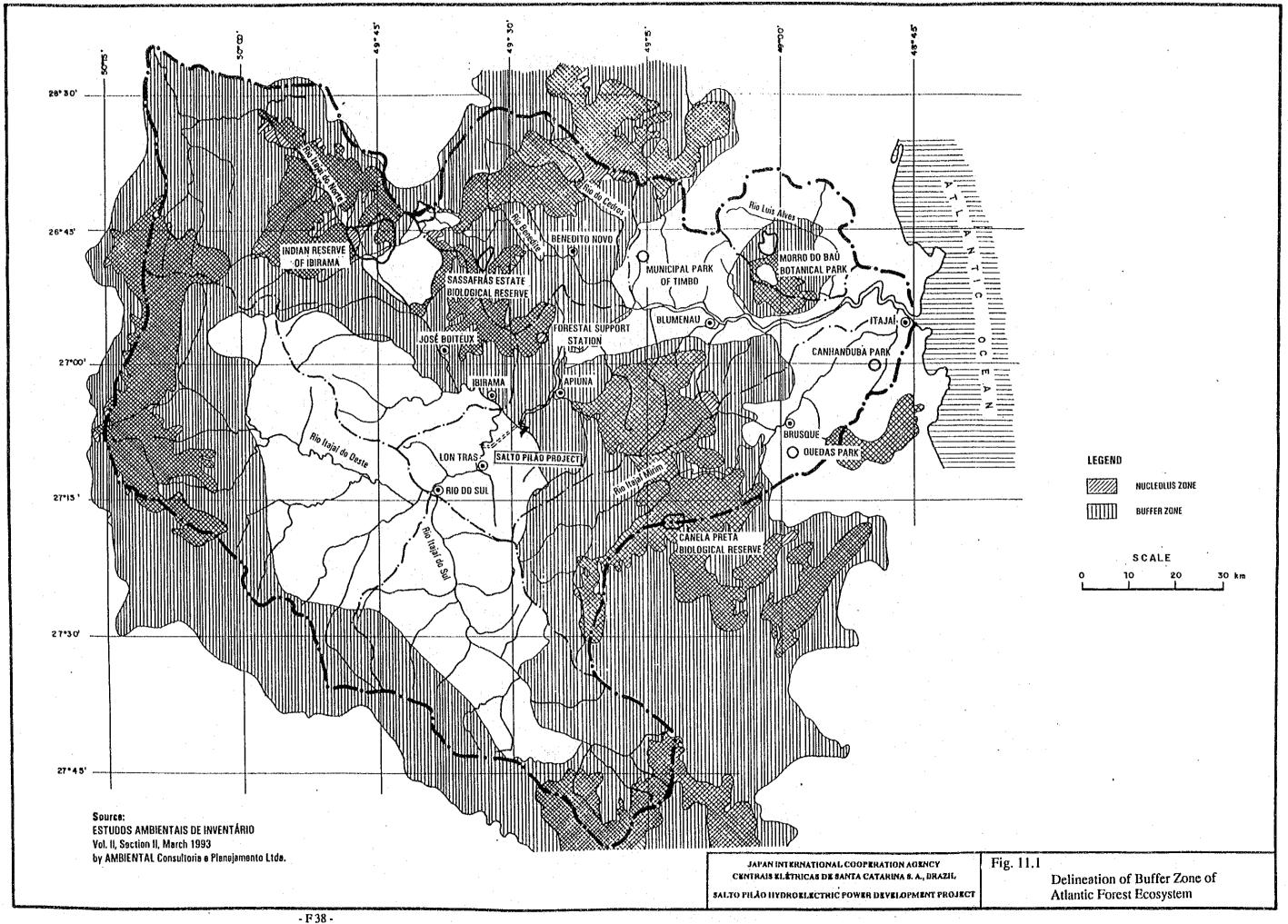


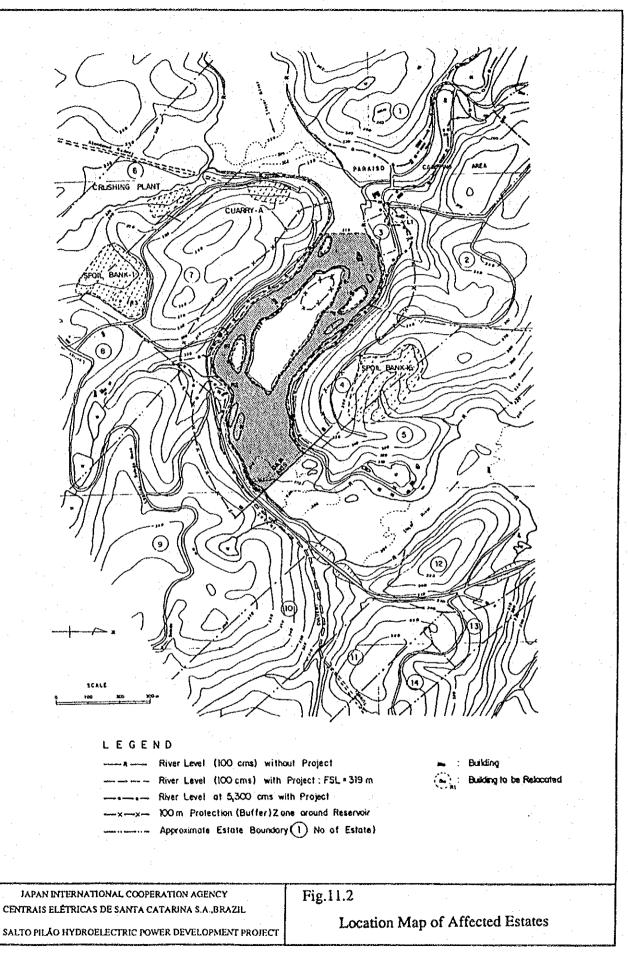




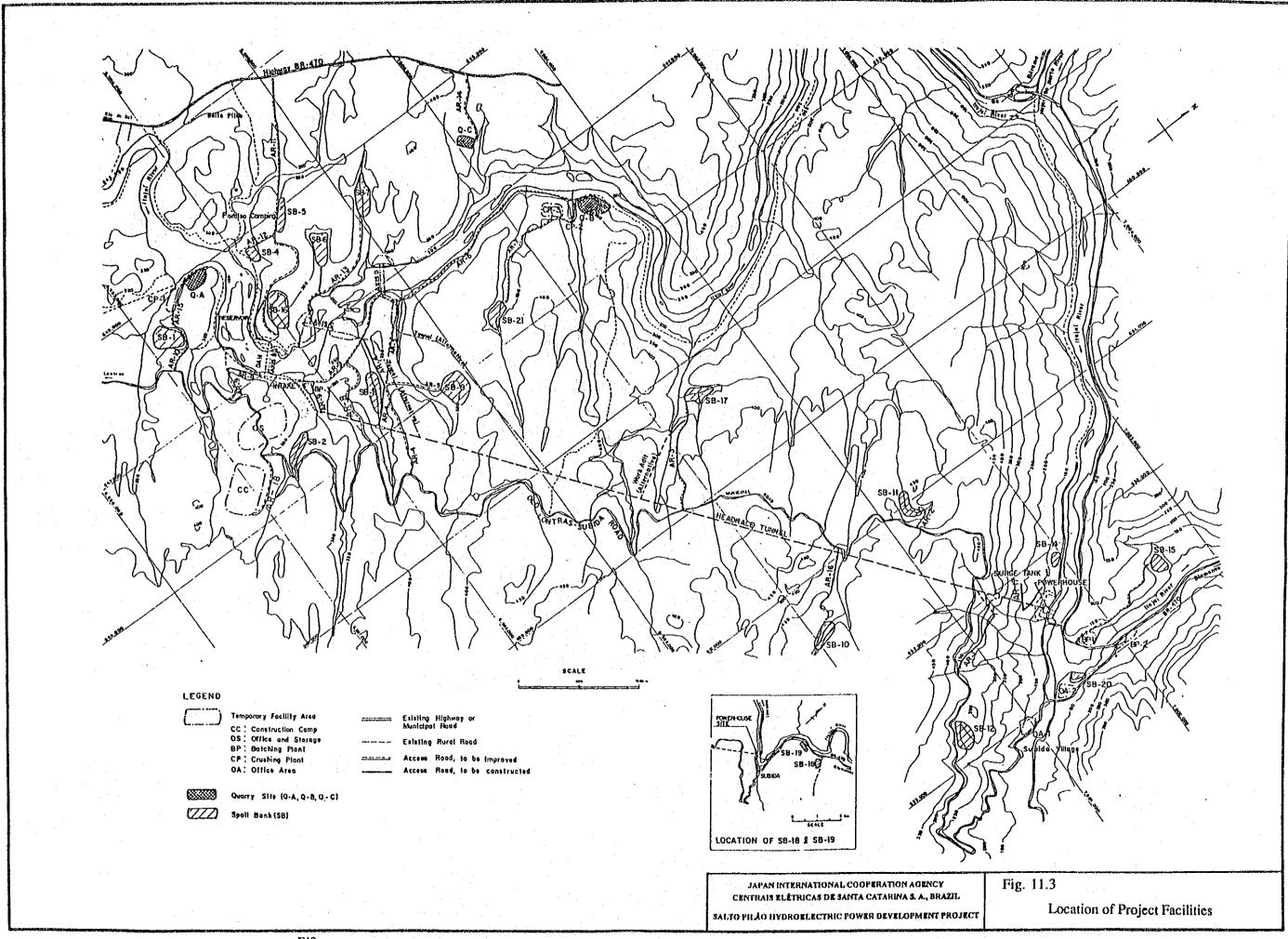


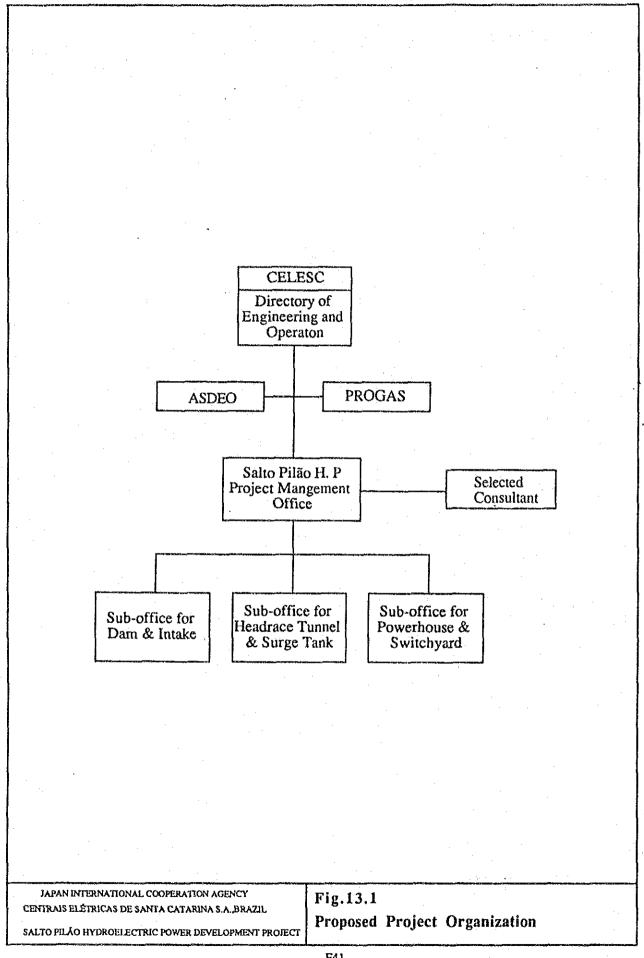


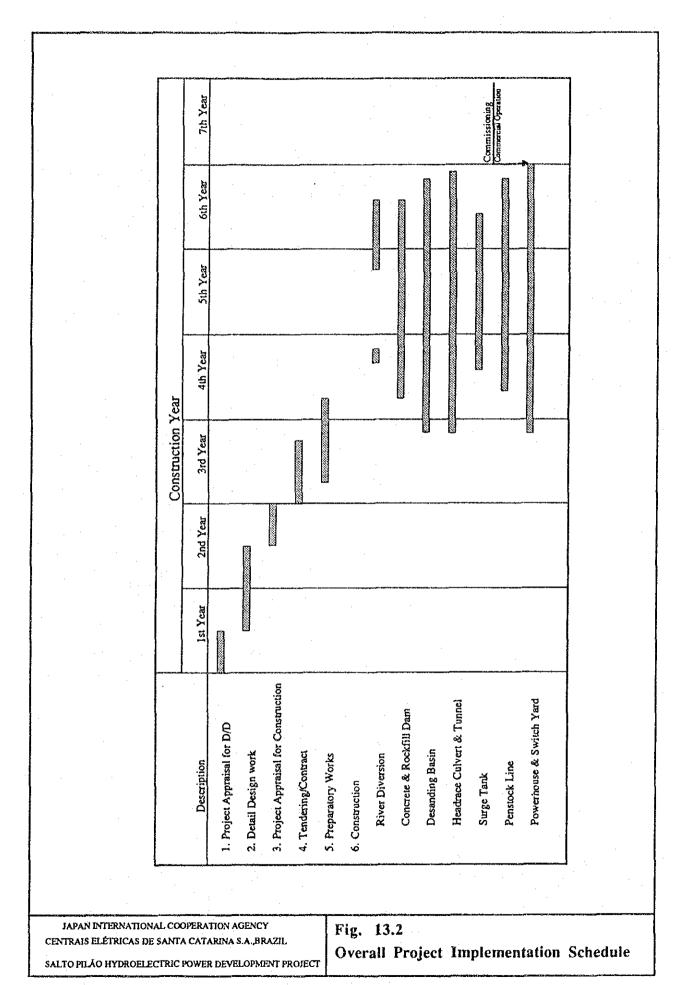


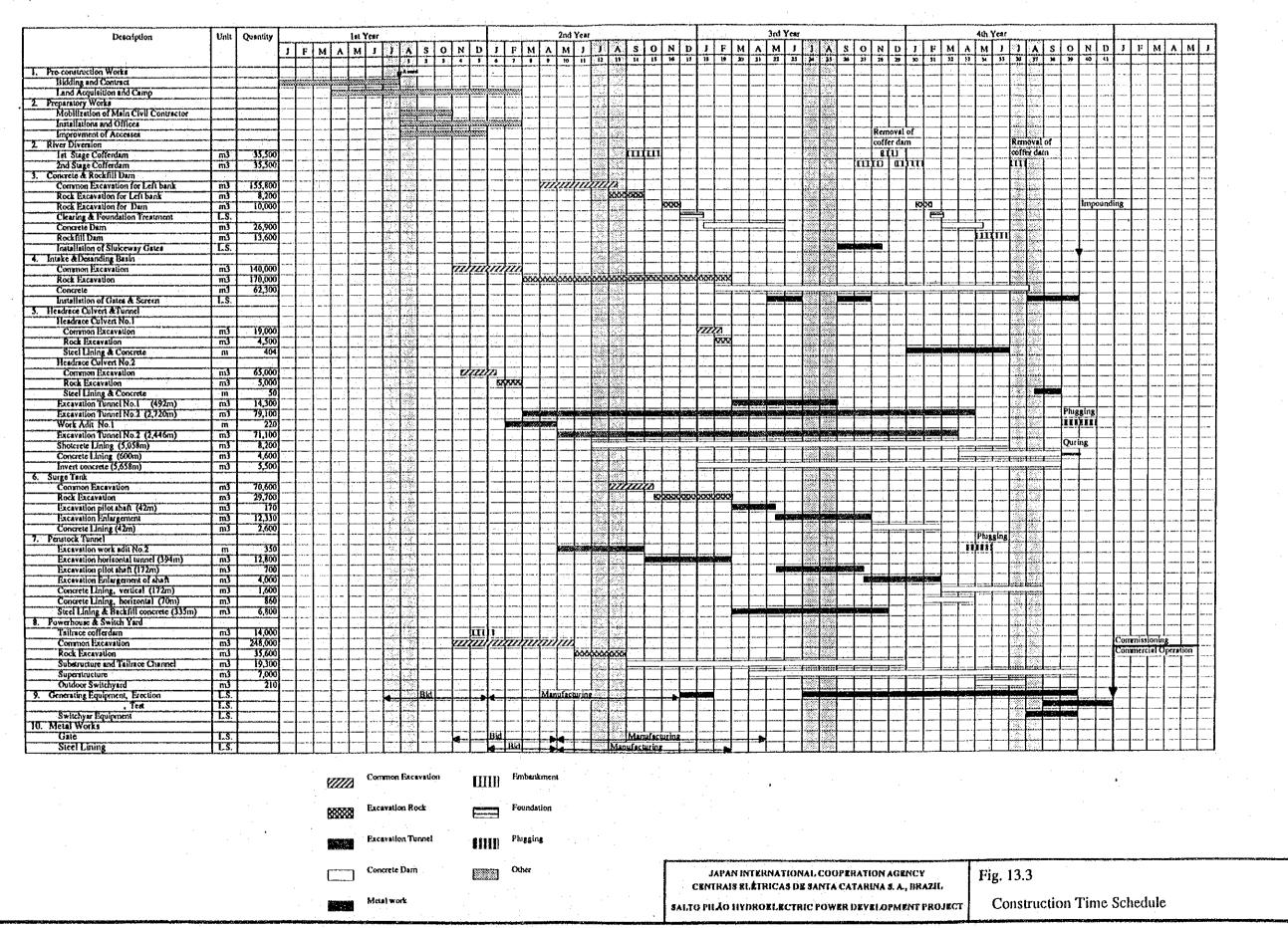


	n maken ka aliku sama balan Arika sa samar na saharan Salabah Salabah Salabah Salabah Salabah Salabah Salabah	adius in contribution and an area community of money and a company and in a series of the community of the c	









Attachment 1

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Attachment 2

Project Cost Table
in ELETROBRAS Form

- Salto Pilão Hydropower Scheme

Project Cost
- Installed capacity: 142 MW
- 1US\$=11,163.33Cr\$

- Price Level: December 1992

Account	and the second second second	Work Item	Unit Quantity		National		Imponed	
No.					Unit Price Cr\$x10^3	Ammount Cr\$x10^6	Unit Price Cr\$x10^3	Ammount Cr\$x10^6
10.		LAND AND FACILITIES						
10. 10. :		Acquisition of Land & Improvement						
10. 10. 11.		Rural Land & Properties	**					
10, 10, 11, 1	0.	Land Areas	L.S.			3,952.49		0
10, 10, 12,		Logal Charges & Purchase	L.S.			590.99		0
10. 27.		Contingence of Account 10				681.52		0
	•	TOTAL OF ACCOUNT 10				5,225.00		0
11.		STRUCTURES & OTHER IMPROVEMENT						
11. 12.		Improvement in Powerhouse Area	L.S.			8,604.86		. 0
11, 13,		Powerhouse						
11, 13, 60, 1	2	Excavation for Powerhouse						
11, 13, 00, 1		Common Excavation	m3	248000	65	16,120.00		0
11. 13. 00. 1		Open-air Excavation in Rock	m3	35600	143	5,090.80		0
11, 13, 00, 1		Concrete for Powerhouse						
11. 13. 00. 1	Acres de la Contraction de la	Cement	ι	6728	2,120	14,263.36		0
11, 13, 00, 1		Concrete (Cement cost excluded)	m3	24310	1,520	36,951.20		. 0
11. 13. 00. 1		Reinforcement bar		861	15,929	13,714.87		0
11. 13. 00. 1.		Interior Finish Work	L.S.		· · ·	2,129.09		0
11, 13, 00, 1		Other Costs	L.S.			10,696.04		0
11. 27.		Contingence of Account 11				16,135.78		0
		TOTAL OF ACCOUNT 11				123,706.00	•	0
12.		RESERVOIR, DAM & WATERWAYS						
12. 15.		RESEVOIR						
12. 15. 00 1	8.	Cleaning of Reservoir	ha			145.12		0
12. 15. 21.		Environment	L.S.			8,149.23		0
12. 15. 13.		Other Costs	L.S.			414.72		0
12. 16.	•	RIVER DIVERSION						
12. 16. 22.		Cofferdams						_
12. 16. 22. 19	9.	Rock & Earth Fill Cofferdam	m3	71000	103	7,313.00		0
12. 16. 22. 21		Removal of Cofferdams	L.S.			2,060.75		0
12. 16. 22. 2	2.	Dewatering & Other Costs	L.S.			1,396.49		0
12. 16. 24.		Diversion Channel						
12, 16, 24, 13		Excavation						
12, 16, 24, 12	2. 10.	Common Excavation	m3	155800	65	10,127.00		0
12, 16, 24, 12	2 11.	Open-air Excavation in Rock	m3	8200	143	1,172.60		0
12. 16. 24. 1	7,	Other Cost	L.S.			753.95		0
12. 17.		DAM & EMBANKMENT						-
12. 17. 25.		Rockfill Dam					-	
12. 17. 25. 25	. 5.	Rockfill & Filter	m3	7600	209	1,588.40		0
12. 17. 25. 20		Soil Core	m3	6000	123	738.00		0
12. 17. 25. 1	7.	Other Costs	L.S.			116.00		0
12. 17. 26.		Concrete Dam						
12. 17. 26. 12	2	Excavation						
12. 17. 26. 12		Open-air Excavation in Rock	m3	10000	143	1,430.00		0
12, 17, 26, 13	3.	Cleaning & Foundation Treatment	L.S.			1,234.11		0
12. 17. 26. 1	4.	Concrete						•
12, 17, 26, 14	4. 13.	Cement	t	5622	2,120	11,918.64		0
12, 17, 26, 14	4. 14.	Concrete (coment cost excluded)	m3	35400	1,169	41,382.60		0
12, 17, 26, 14	4. 15.	Reinforcement Bars	t	280	15,929	4,460.12		0
12. 17. 26. 17	7.	Other Costs	L.S.			9,436.73		0
12. 18.		SPILLWAY						
12. 18. 28.		Main Spiliway (Sand flush)						
12. 18. 28. 23	3.	Equipment				-		
12. 18. 28. 23		Gates & Winches (ha = 12.8 m)				·		
12. 18. 28. 23			บกit	1	3,414,863	3,414.86		0
12. 18. 28. 23	3. 16. 11.	Transport & Securiues (H = 7.3 m)	L.S.			204.89		0
	3. 16. 12.		L.S.			546.38		0

					•		(2
Account	Work Item	Unit	Quantity	Neue	onal	Import	ıed
No.				Unit Price Cr\$x10^3	Ammount Cr\$x10^6	Unit Price Cr\$x10^3	Ammoun
12. 18. 28. 23. 17.	Stoplogs (p= 4 ; t= 0.5m)			Cidxio 3	CISTIO	Claxio	CISAICT
12, 18, 28, 23, 17, 10,	FOB Cost (ha = 1.8 m)	L.S.		100	2,175.47		
12. 18. 28. 23. 17. 11.	Transport & Securities (L= 5 m)	L.S.			130.53		
12. 18. 28. 23. 17. 12.	Erection & Test (H = 7.2 m)	L.S.			348.07		2
12. 18. 28, 23. 20.	Winch (C= 8.01)			001.400	001.55		-
12. 18. 28. 23. 20. 10.	FOB Cost (L= m)	unit	. 1	284,660	284.66 17.08		٠. ا
12. 18. 28, 23. 20. 11.	Transport & Securities (H = m) Erection & Test	L.S. L.S.			45.55		
12. 18. 28. 23. 20. 12. 12. 18. 28. 17.	Aher Costs	L.S.			341.00		
	·						
the state of the s	AKE & HEADRACE			4.3	100		
	ike & Desanding Basin						
* .	Common Franchism	m3	140000	65.	9,100.00		
12. 19. 30. 12. 10. 12. 19. 30. 12. 11.	Common Excavation Open-air Excavation in Rock	m3	170000	143	24,310.00		
* *	Obcu-in excavation in voca	. 1117	. 10000	****	_,_,		
12. 19. 30. 14.	Cernent	ı	16821	2,120	35,660.52		
12. 19. 30. 14. 14.	Concrete (cement cost excluded)	m3	62300	1,520	94,696.00		(
12. 19. 30. 14. 15.	Reinforcement Bars	t	2492	15,929	39,695.07		
12. 19. 30. 23. E	quipment						-
12. 19. 30. 23. 16.	Inlet Gates & Winches (hs = 4.3 m)						
12. 19. 30. 23. 16. 10.	FOB Cost (1.m 3.7 m)	unit	4	2,399,838	9,599.35		
12. 19. 30. 23. 16. 11.	Transport & Securities (H = 4.4 m)	L.S.			575.96		
12. 19. 30, 23, 16, 12,	Erection & Test	L.S.			1,535.90		. (
12. 19. 30, 23. 17. 12. 19. 30, 23. 17. 10.	Stoplogs (p= 3; t= 0.4m) FOB Cost (h= 1.5 m)	L.S.			1.786.13		(
12. 19. 30. 23. 17. 10.	Transport & Securities (L= 3.7 m)	L.S.			107.17		·
12. 19. 30. 23. 17. 12.	Erection & Test (H = 4.5 m)	L.S.			285.78		
12. 19. 30. 23. 21.	Screens & Rakes (Cpf =)						
12. 19. 30. 23, 21. 10.	FOB Cost	L.S.			8,737.76		. (
12. 19. 30. 23. 21. 11.	Transport & Securities (L = 5.7 m)	L.S.			524.26		
12. 19. 30. 23. 21. 12.	Erection & Test (H= 9.8 m)	L.S.			1.398.05		
	onitoring Apparatus	L.S.			20.001.20		
12. 19. 30. 17. O	her Costs	L.S.			20,991.20		(
12, 19, 32, Her	drace Culvert & Tunnel						
12. 19. 32. 12. E	teavation						
12. 19. 32. 12. 10.	Common Excavation	m3	105000	65	6,825.00		
12. 19. 32. 12. 11.	Open-air Excavation in Rock	m3	11900	143	1,701.70		(
12. 19. 32. 12. 12.	Underground Excavation in Rock	m3	164500	836	137,522.00		. (
12. 19. 32. 14a C 12. 19. 32. 14a 13.	Cement	t	8274	2,120	17,540.88		
12. 19. 32. 14a 14.	Concrete (coment cost excluded)	m3	26700	1,747	46,644.90		
12. 19. 32. 14. 15.	Reinforcement Bars	1,113	284	15,929	4,523.84		
	cel Culven				,		
12. 19. 32. 23. 22. 10.	FOB Cost	L.S.	:		11,413.72		
12, 19, 32, 23, 22, 11,	Transport & Securities	LS.			2,511.02		. 1
12. 19. 32. 23. 22. 12.	Erection & Test	L.S.			7,989.61		: 1
12. 19. 32. 17.	her Costs	L.S.			25,764.68		(
12. 19. 33. Sur	ge Tank	,					
•	tcavation						
12. 19. 33. 12. 10.	Common Excavation	m3	70600	65	4,589.00		
12, 19, 33, 12, 11,	Open-air Excavation in Rock	m3	29700		4,247.10		
12, 19, 33, 12, 12,	Underground Excavation in Rock	m3	12500	- 1,111	13,887.50		. !
	merete						
12. 19. 33. 14. 13.	Cement	ι	650	2,120	1,378.00		
12. 19. 33. 14. 14.	Concrete (cement cost excluded)	m3	2600		4,334.20		
12. 19. 33. 14. 15.	Reinforcement Bars	t L.S.)	15,929	15.93		
12. 19. 33. 17. C	ther Costs	L.S.			6,159.81		•
12. 19. 34. Pen	stock Tunnel & Penstock Lane	-	. :				
	xcavation					:	
12. 19. 34. 12. 12.	Underground Excavation in Rock	m3	17500	1,105	19,337.50		(

Account	Work Item	Unit	Quantity	ity National		Imported	
Na	•			Unit Price	Ammount	Unit Price	Ammou
				Ct5x10^3	Cr5x10^6	Cr\$x10^3	Cr\$x10^
12, 19, 34, 14,	Concrete		0215	0.130	4 007 00		•
12. 19. 34, 14. 13.	Cernent	t	2315	2,120	4,907.80		
12. 19. 34, 14. 14.	Concrete (coment cost excluded)	m3	9260	1,568	14,519.68		
12. 19. 34. 14. 15.	Reinforcement Bars	ι	96	15,929	1,529.18		
12. 19. 34. 23. 23.	Steel Lining				22 214 12		
12. 19. 34. 23. 23. 10		L.S.			33,314.17		
12. 19. 34. 23. 23. 11		L.S.			7,329.12		
12. 19. 34. 23. 23. 12		L.S.			23,319.92		
12. 19. 34. 17.	Other Costs	L.S			24,305.33		
12. 19. 35.	Talirace Channel & Tunnel						
12. 19. 35. 12.	Excavation		1.				
12. 19. 35. 12. 10.	Common Excavation	m3	20300	65	1,319.50		
12. 19. 35. 12. 11.	Open-air Excavation in Rock	m3	8800	143	1,258.40		
12. 19. 35, 14.	Concrete	5	. 0000	143	1,620,40		
12. 19. 35. 14. 13.	Coment	t	484	2,120	1,026.08		
12, 19, 35, 14, 14,	Concrete (cernent cost excluded)	m3	2200	1,520	3,344.00		
12. 19. 35. 14. 15.	Reinforcement Bars	l i					
12. 19. 35. 17. 12. 19. 35. 17.	Other Costs	LS.	44	15,929	700.88		
12. 15. 35. 17.	Out Cos	L.J.			1,541.47		
12. 20.	SPECIAL WORK						
12. 20. 37.	Other Special Works	L.S.			12,279.66		
12. 27.	Contingence of Account 12				116,790.88		
	TOTAL OF ACCOUNT 12				924,222.00		
3.	TURBINES & GENERATORS						
3. 13. 00. 23. 28.	Turbines (Type: Francis)						
3. 13. 00. 23. 28. 10	**	in min	3	40.102.620	90 297 14		
3. 13. 00. 23. 28. 11.		linu	2	40,193,570	80,387.14		*
3. 13. 00. 23. 28. 12		L.S.			3,215.49		
3. 13. 00. 23. 28. 12. 3. 13. 00. 23. 28. 13.		L.S.			16,077.43		
3. 13. 00. 23. 26. 15. 3. 13. 00. 23. 16.		L.S.			4,984.00		
	Draft Tube Gate (p = 2.0)						
3. 13. 00. 23. 16. 10.		unit	2	1,997,120	3,994.24		
3. 13. 00. 23. 16. 11.		L.S.			239.65		
3. 13. 00. 23. 16. 12.		L.S.			639.08		-
3. 13. 00. 23. 16. 13.	• • • • • • • • • • • • • • • • • • • •	L.S.			244.00		
3. 13. 00. 23. 20.	Winch of Draft Tube (C= 18 t)						
3. 13. 00. 23. 20. 10.		unit	1	3,590,127	3,590.13		
3. 13. 00. 23. 20. 11.		L.S.			143.61		
3, 13, 00, 23, 20, 12,		L.S.			718.03		
3, 13, 00, 23, 20, 13,		L.S.			223.00		•
3. 13. 00. 23. 29.	Generator n= 327.3 (P= 78,900 kVA)						
3. 13. 00. 23. 29. 10.	FOB Cost	unit	2 -	47,265,539	94,531.08		
3. 13. 00. 23. 29. 11.	Transportation & Security	L.S.		•	3,781.24		
3. 13. 00. 23. 29. 12.	Erection & Test	L.S.			18,906.22		
3, 13, 00, 23, 29, 13,	Other Costs	L.S.			5,861.00		
3. 27.	Contingence of Account 13				23,753.66		
	TOTAL OF ACCOUNT 13				261,289.00		•
ι .	ACCESSORY ELECTRICAL EQUIPMENT	-					
4. 00. 00. 23. 30.	Accessory Electrical Equipment						
4. 00. 00, 23, 30, 10,	FOB Cost	L.S.			82,117.46		(
4. 00. 00. 23. 30. 11.	Transportation & Security	L.S.			3,284.70		
4. 00. 00. 23. 30. 12.	Erection & Test	L.S.			16,423.49		(
4. 00. 00. 23. 30. 13.	Other Costs	L.S.			5,091.28		1 (
4. 27.	Contingence of Account 14				10,692.07		(
							*
	TOTAL OF ACCOUNT 14				117,609.00		

Account	Work Item	Unit	Quantity			Imported	
No.				Unit Price	Anonount	Unit Price	Ammoun
*****				Cr5x10^3	Cr\$x10^6	Cr\$x10^3	Cr5x10^6
15.	OTHER EQUIPMENT OF POWERHOUSE						
15. 13. 00 23. 20.	Overhead Traveling Crane (C= 160 t)				4	* * * *	
15, 13, 00 23, 20, 1		unit	1	10,158,630	10,158.63		
15. 13. 00 23. 20. 1	1. Transportation & Security (H = m)	L.S.			406.35		
15, 13, 00 23, 20, 1	2. Exection & Test	L.S.			2,031.73		
15, 13, 00 23, 20, 1	3. Other Costs	L.S.			630.00		
15. 00 00 23. 21.	Other Equipment	•			100		
15, 00 00 23, 21, 1	0. POB Cost	L.S.			37,765.55		
15. 00 00 23, 21, 1	1. Transportation & Security	LS.			1,510.62		1 - 1
15, 00 00 23, 21, 1	2. Exection & Test	L.S.			7,553.11		1
15. 00 00 23. 21. 1	3. Other Costs	L.S.			2,341.00		
15. 27.	Contingence of Account 15	•		*	6,240.01		
					e a		
	TOTAL OF ACCOUNT 15				68,637.00		
					1 .		1 .
16.	ACCESS ROAD/RAILWAY & BRIDGES						100
16. 00. 14.	Roadways	km	. 4	4,144,386	16,577.54		
16. 00. 16.	Bridges	m	50		3,907.15		1
16. 27.	Conlingence of Account 16			10,143	3,072.31		,
	·				5,07251		'
	TOTAL OF ACCOUNT 16				23,557.00		
	TOTAL OF ACCOUNT 10				00.رونون		
	TOTAL OF ACCOUNT 10 to 16 (CDT)		٠.		1,524,245.00		
17.	INDIRECT COST						•
17. 21.	Construction Site & Camping						
17. 21. 38.	Works of Construction Site & Camping	L.S.			107,347.00		•
17. 21. 38. 33.	Residential Units	L.S.	1.				
17. 21. 38. 34.	Community Plant	L.S.					
17. 21. 38. 35.	Infra-structure						
17. 21. 38. 35. 32.	Edifications	L.S.					
17. 21. 38. 35. 33.	Systems	L.S.			•		
17. 21. 38. 17.	Other Cost	L.S.					
17. 21. 39.	Maintenance & Operation of Works/Camps	L.S.				•	
17. 22.	Engineering & Administration of Proprietor						
17. 22. 40.	Engineering						
17. 22. 40. 36.	Basic Engineering	L.S.			107,347.00		(
17. 22. 40. 37.	Special Works of Engineering	L.S.					•
17. 22. 41.	Administration of Properties	L.S			230,043.00		(
17. 22. 41. 38.	Administration of Works	L.S.			200,072,00		,
17. 22. 41. 39.	General Administration	L.S.					
17. 27.	Contingence of Account 17						. (
	Seminarios of Income!!						,
	TOTAL OF ACCOUNT 17				441,737.00		
0 ω .17	TOTAL COST WITHOUT INTEREST	···········		······································	1,968,982.00		(
		÷					: `
18.	INTEREST DURING CONSTRUCTION			*****	426,875.00		0
					420,073.00		
ΙΟ ιο .18	TOTAL COST WITH INTEREST				2,395,857.00		0

