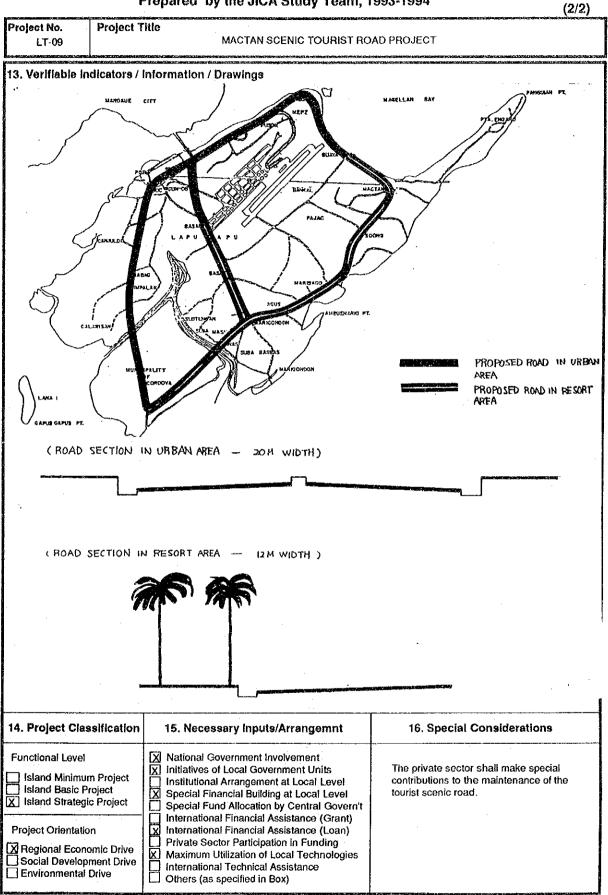
(1/2)

Project No.	Project Title			Economic Sector		
LT-09	MACTAN SCE	Infrastructure				
21.00	MAGTAN SCE	NIC TOURIST RUA	D PROJECT	Type of Project		
Project Locatio		Project Priority	Project Duration	□ F/S Study or Survey		
		12 Urgent	Project Duration	Development Project     Packaged Program		
Mactan	Island	X Medium-tern	n 5 Years	Institutional Building		
and an array described the destated where		Long-term		Others		
1. Summary of	Objectives		2. Target Beneficiaries			
- to beauty th	e street scenery to prove resort amen	ities	- Mactan Island popula	ice		
-	- · ·		<ul> <li>firms and employees</li> </ul>			
<ul> <li>to widen the urban activit</li> </ul>	e existing ring road in order to support ties and MEPZ operations	various	<ul> <li>resort hotels and their Mactan International</li> </ul>			
			<ul> <li>public transit operato</li> </ul>			
3. Project Desc			4. Expected Benefits /	Outoute		
o. Project Dest	cription		A Expected Betterno /	Valpula		
	ning from 4-6 m to 12 m in resort area	and 20 m in	- shortening travel time			
urban area	ea, the road is designed to be 4-lane v	ith concrete	vehicle operating cos - alleviation of daily tra			
pavement	sa, ino road is designed to be share t		<ul> <li>secure accessibility to</li> </ul>	o Mactan		
	ea, the road is designed to be 2-lane a dewalk with asphalt pavement	ind one	International Airport a operations of MEPZ f			
	n is 25.4 km (urban: 13 km, resort: 17	' km)	<ul> <li>provision of favorable</li> </ul>			
			comfortable drive			
5. Important As	sumptions / Conditions for the	Project	6. Project Linkages / O	ther Sector Linkages		
	g Road is one component of the on-go designed to be only 2-lane and 10 m v		(LT-10) 2nd Mandaue-Mactan Bridge and Its Approaches			
any conside	erations for tourism development. The		with Industrial Sector: MEPZ expansion with Tourism Sector : Mactan tourism development			
project sch	eme should be modified.					
			with rounsil Sector . It	acian tourishi development		
7. Estimated In	vestment Requirement ( in 1993	prices)	8. Implementing Agence	y/Body		
For Project Imp	plementation in Total : <u>1,460</u>	Mill. Pesos	MCDP			
	vement in Urban Area780	Mill. Pesos				
<ol> <li>Road Impro</li> <li>3)</li> </ol>	vement in Resort Area680		9. Relevant Agencies to	Be Coordinated		
_,	current Expenditure for O & M:	Mill. Pesos	DPWH, Lapulapu C	itu. Cordovo		
	3.0	Mill. Pesos	or wri, capolapo o	ity, collova		
10. A Provision	al Scheme for Fund Procureme	nt	11. Private Sector Parti	cipation		
🛛 Central Go	overnment					
Local Gov	ernment		Hotel and resort opera in the scenic road deve			
Internation	al Assistance Funds (Foreign Poti ctor Involvement (as specified in E	on: <u>70</u> %)				
Specially (	Organized Fund (as specified in Bo	x 16)	Signs and advertiseme well-coordinated.	nt billboards shall be		
Others		. <u>.</u>				
_:	· · · · ·	imental Measures	-			
Technical Me			Administrative Measures			
	Depth Environmental and Social Impa tion Protection Facilities/Equipment		Adjust with Land Use Zo Occupient Coordinate with Environ			
X Implement	Jointly Environmental Engineering Wo	ork E	Undertake Periodical En	vironmental Monitoring		
	e Project Location Site and/or Scale vailability of Alternative Resource Use		Apply policy of PPP (Pol Train Management Skill/			
🖾 Undertake	Protection Measures for Flora and Fau	ina (	XI Make a Consensus with	Inhabitants		
	Jointly Social and Community Develop specified in Box 16)	oment C	Promote Public Relation Others (as specified in B			



	Prepared by the JI	CA Study Tea	m, 1	993-1994	(1/2)
Project No.	Project Title			interation of the second statements of the second statements of the second statements of the second statements	Economic Sector
LT-10	CEBU ISLAND TRANS-CE	NTRAL HIGHWAY	(CEB	U-BALAMBAN)	Infrastructure Type of Project
Project Locati	on Cebu-Balamban	Project Priority	m 3 Years		F/S Study or Survey     Survey     Development Project     Packaged Program     Institutional Building     Others
1. Summary of	f Objectives		2. Te	arget Beneficiarles	
	the Western Coastal Industrial develop		- -	road users residents along the re	oad
- to expand i municipaliti	urbanization trend from Metro Cebu to ies	western			
- to supplem	ent the East-West Main Link (Toledo-T	alisay/Naga)		:	
3. Project Des	cription		4. E	xpected Benefits /	Outputs
	ent of existing mountainous road and re bridges stretching from Cebu City to B			shortening travel time vehicle operating cost	and reduction in
Total Leng Road Widt No. of Brid					
	<b>0</b>	·			· . ·
5. Important A	ssumptions / Conditions for the I	Project	6. Pr	oject Linkages / Oi	her Sector Linkages
D/E study i	is scheduled to complete in April 1994	by DPWH.		Industrial developmen Sea-Board, and:	t of the Western
				(LT-01) Cebu Island ( Road (LT-02) East-West Ma	
7. Estimated in For Project Imi	vestment Requirement ( in 1993 plementation in Total :272	prices)	8. Im	plementing Agenc	y/Body
1) Constructio	n <u>246</u>	Mill. Pesos Mill. Pesos	."	DPWH	
<ul> <li>2) Detailed En</li> <li>3) Supervision</li> </ul>	A .1	Mill. Pesos Mill. Pesos	9. Re	levant Agencies to	Be Coordinated
For Annual Rec	current Expenditure for O & M:	Mill. Pesos	Balamban Municipality and Cebu City Government		
10. A Provision	al Scheme for Fund Procuremer	nt	11. Pi	lvate Sector Partic	ipation
Central Go				None	
L Private Se	ictor Involvement (as specified in B Organized Fund (as specified in Bo	ox 11)			
	12. Environ	mental Measures	€.		
Technical Me	-			istrative Measures	
Install Pollu Implement Implement Examine th Examine Av	Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wor e Project Location Site and/or Scale valiability of Alternative Resource Use	к С С ( ) С	Co Un App Tra	dertake Periodical Env ply policy of PPP (Poll in Management Skill/I	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project
X implement	Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ment C	] Pro	ke a Consensus with pmote Public Relation ners (as specified in Be	for Envr'l Awareness

Project No. LT-10		Pro	<b>ject Title</b> CE	BU ISL/	AND TRANS-CEN	ITRAL HIG	HWAY (CEBU-BALAMBAN)	(2/)
13. Verilla	ble ind	licat	lors / Information /	Drawii	nge			
:	Secondary Major Roads (Provincial Road) 40.50 M	1 2 3 4 5 6 7	10.5         15.0         2.4         6.7         4.7         1.2           urface         6.1-FUC         8.0-GRV         non-exists throus         R011ing Flat           urface         6.1-FUC         8.0-GRV         non-exists throus         R011ing Flat           (cocd)         Fair)         Read         8.0-GRV         8.0-GRV         8.0-GRV           (cocd)         Fair)         Read)         (Bad)         (Bad)         (Bad)           enent         -         Impr-1         Impr-1         Impr-1         Impr-1           Type         -         -         PCC         PCC         PCC         PCC           Type         -         -         FC         FC         FC         FC         FC	- Type 2-2 Type 2-2 Type 2-2 Type 2-2 SR-1 SR-2 SR-3 BR-4 BR-5	ACDC         Bailey         RCS         Bailey         Timber         Timber         Timber           14.0         45.0         7.0         13.0         12.0         3.5         7.3           -         -         RCDC         RCDC         RCDC         RCDC         RCDC         RCDC           -         -         45.0         12.0         18.0         15.0         -         -           -         -         45.0         12.0         18.0         15.0         -         -           -         -         3         1         1         -         -         -         -			
	Read Classification Total Length	Sub-section No.	(km) sg Road S ad Improv overent iace Type iagevay Lider Widd	Ref. Typical Sec Bridge No.	Edisting Type Length (m) Proposed Type Length (m) No. of Spars		R.	
2	ource	٢	[/P for the Cebu tighway Project DPWH , July 1992)		ntral			
14. Projec	t Clas	sific	ation 15. Nece	ssary	nputs/Arrange	mnt	16. Special Considera	tions
Functional Island M Island B Island S Project Orl Regional Social D Environn	linimum asic Pr trategic entation Econo evelopr	ojeci : Pro n mic I nent	ject X Initiatives Institution Special F X Special F X Special F X Internatio V Internatio Drive X Maximum X Internatio	of Loca al Arran inancial und Allo nal Fina actor Pa Utilizat nal Tech	nent Involvement I Government Uni gement at Local I Building at Local cation by Central ncial Assistance ( ncial Assistance ( rticipation in Func- ion of Local Tech nnical Assistance ied in Box)	Level Level Govern't (Grant) (Loan) Jing	Erosion protection works for cut-slopes and shoulders sh be undertaken. This may ca international technical/finand assistance.	iould all for

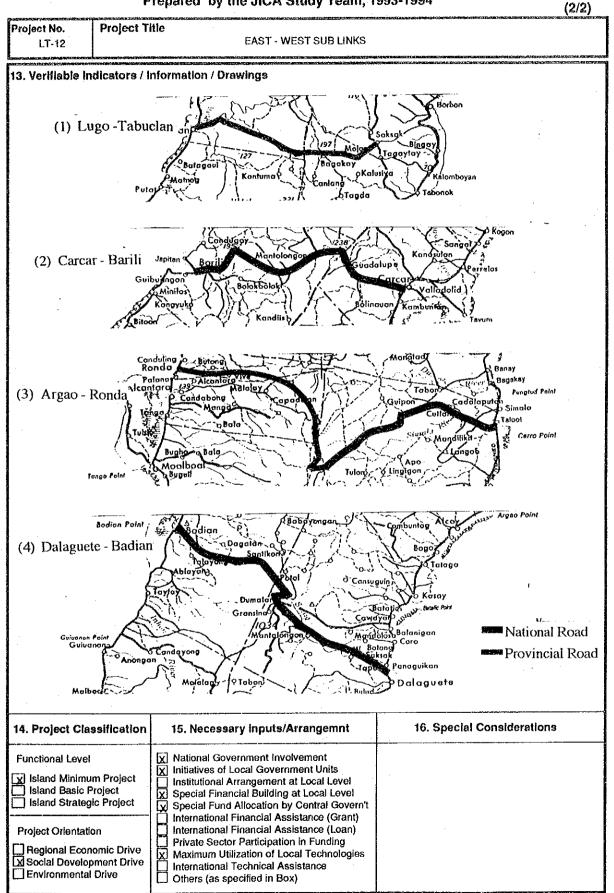
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	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/2)		
Project No.	Project Title				Economic Sector		
LT-11/LT-18	METRO CEBL	CIRCUMFERENT	IAL RC	ADS	Infrastructure Type of Project		
Project Location	An BA		<u></u>		F/S Study or Survey		
Project Locati	Metro Cebu hilly area	Project Priority		Project Duration 5 Years	Development Project     Packaged Program     Institutional Building     Others		
1. Summary of	Objectives	a an	2. Te	rget Beneficiaries	CONTRACTOR OF THE OTHER PLACES IN THE STRATEGIC DECIMAL		
<ul> <li>to provide hilly bypass routes in Metro Cebu for decongestion of urban traffic flows</li> <li>to provide upland residents with access roads, and accelerate urbanization</li> </ul>				<ul> <li>road users</li> <li>residents along roads</li> <li>housing developers along roads</li> </ul>			
3. Project Des	cription		4. Ex	pected Benefits /	Outputs		
<ul> <li>urban Circumferential Road : 12.7 km, 4 lanes, 1 tunnel and 1 bridge.</li> <li>outer Circumferential Road : 40 km, 2 lanes, 2 tunnels and 6 or 7 bridges.</li> </ul>			<ul> <li>shortening travel time and reduction in vehicle operating cost</li> <li>alleviating traffic congestion in Cebu CBD</li> </ul>				
5. importent As	ssumptions / Conditions for the	Project	6. Pro	oject Linkages / Oi	her Sector Linkages		
	ntal Impact Assessment (EIA) should b dementation.	e conducted	Metro Cebu Urban development should be linked, and				
			(LT-03) Metro Cebu Public Transit Corridor (LT-10) Transcentral Highway				
7. Estimated In	vestment Requirement ( in 1993	nrices)	0 1	alamanilaa Ayana			
For Project Imp	plementation in Total :	• •	o. m	MCDP	y/Body		
		Mill. Pesos Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated		
	current Expenditure for O & M:	Mill. Pesos	DPWH, LGUs				
10. A Provision	al Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partic	ipation		
<ul> <li>Central Government</li> <li>Local Government</li> <li>International Assistance Funds (Foreign Potion: <u>70</u>%)</li> <li>Private Sector Involvement (as specified in Box 11)</li> <li>Specially Organized Fund (as specified in Box 16)</li> <li>Others</li> </ul>			None				
		mental Measure	- :				
Install Pollu Implement Examine the Examine Av Undertake I Implement	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vallability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ct Studies [ rk [ ( ) [ na [ ment ]	XI Adji XI Coc II Unc II App II Trai XI Mal II Pro	lertake Periodical Env ly policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project nhabitants for Envr'l Awareness		

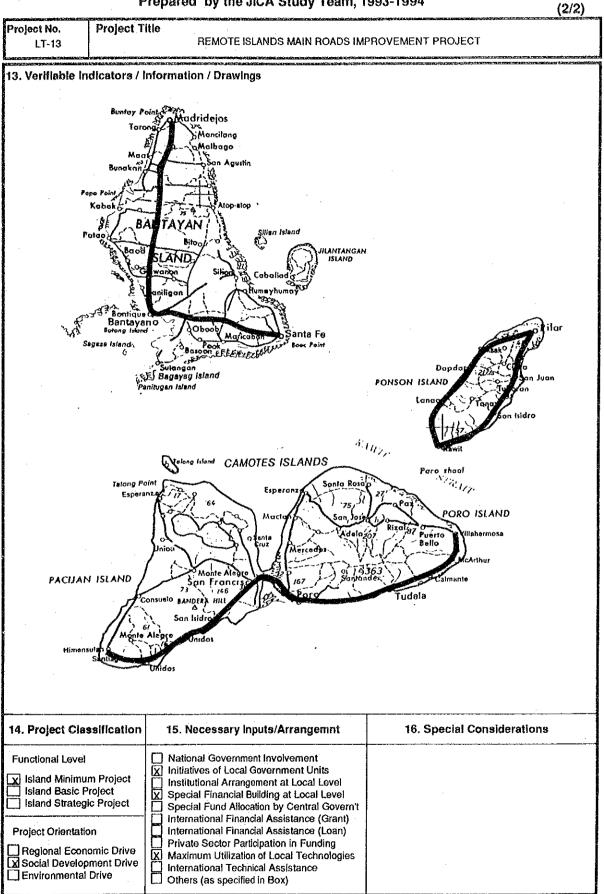
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	Prepared by the JICA Study Team, 1993-1994	(2/2)
Project No. Pro LT-11/LT-18	ject Title METRO CEBU CIRCUMFERENTIAL ROADS	
		Strate States in the state of t
14. Project Classific	ation 15. Necessary Inputs/Arrangemnt 16. Special Considerations	
Functional Level           Island Minimum Pro           Island Basic Project           Island Strategic Pro           Project Orientation           Regional Economic I           Social Development           Environmental Drive	ect       Special Financial Building at Local Level       undertaken by introduction of an advanced technologies.         ect       Special Fund Allocation by Central Govern't       international Financial Assistance (Grant)         International Financial Assistance (Loan)       Private Sector Participation in Funding         Drive       V       Maximum Utilization of Local Local Level	

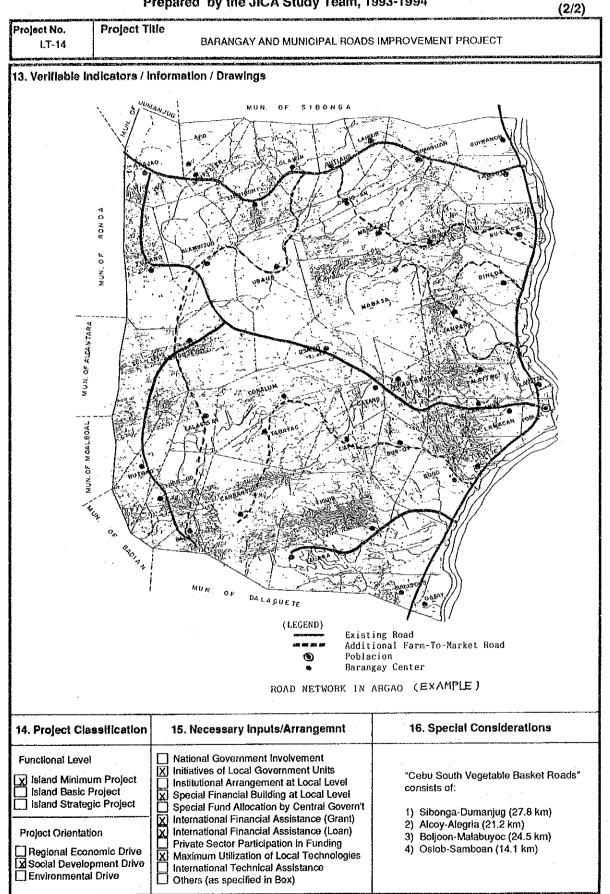
	Prepared by the JI	CA Study Tea	m, is	993-1994	(1/2)
Project No.	Project Title	Economic Sector			
LT-12	EAS	T - WEST SUB-LIN	IKS		Infrastructure
				Type of Project	
Project Locat	ion Cebu Island	Project Priority		Project Duration 5 Years	<ul> <li>F/S Study or Survey</li> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary o	f Objectives		2. Te	urget Beneficiaries	
- to integ	rate the eastern and western coast eco	nomice		residents along roads	
	minimum East-West inland connection		-	inland farmers public transit operator	
	ived surface for vehicular traffic in addi t-West Main Link.	lion to		tourism developers	
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
The follow	ing four roads are identified to be east-	west sub links.	- s	shortening travel time	and reduction in
	all existing and need rehabilitation work rill. They will be paved with 2-lane carr		l v	ehicle operating cost listribution of agricultu	
		lagottay.	- e	easy access to Tubura	
	Tabuelan (18.4 km) r-Barili (24.5 km)			Ports easy access to small t	ourist destinations
	-Ronda (40.6 km) uete-Badian (34.0 km)		s	uch as Badian beach	resort and
(4) (Jaiagi	uele-baolan (34.0 km)			Dalaguete mountain re	sort
	·	· · · · · · · · · · · · · · · · · · ·			
5. Important A	ssumptions / Conditions for the	Project	6. Pr	oject Linkages / O	ther Sector Linkages
Carcar-Barili Road was recently rehabilitated in assistance with ADB. Dalaguete-Badian Road and part of Argao-Ronda Road are inclusive of the Medium-Term Investment Program prepared by DPWH. More- over, there are some resolutions from LGUs concerning above two roads.			Agricultural development should be linked, and (LT-01) Cebu Island Circumferential Road		
7. Estimated Ir	vestment Reguirement ( in 1993	prices)	8. Im	plementing Agenc	v/Body
5	•	Mill. Pesos		DPWH / Provinci	
1) Lugo-Tabi		Mill. Pesos			ar dovernment
2) Argao-Ror 3) Dalaguete	Dadian	Mill. Pesos Mill. Pesos	9. Re	levant Agencies to	Be Coordinated
For Annual Re	current Expenditure for O & M:	LMill. Pesos		Relevant Municip	alities
10. A Provisio	nal Scheme for Fund Procureme	nt	11. Pr	rivate Sector Partic	pation
X Central G	iovernment				
Local Gov	vernment nal Assistance Funds (Foreign Poti	on:%)		None	
Private S	ector Involvement (as specified in B	iox 11)			
Others	Organized Fund (as specified in Bo	ox 16)			
	12. Environ	mental Measure	9 9		
Technical M				nistrative Measures	
	-Depth Environmental and Social Impa			just with Land Use Zo	
	ution Protection Facilities/Equipment Jointly Environmental Engineering Wo	rk			nental Sector Guidelines vironmental Monitoring
🗋 Examine th	he Project Location Site and/or Scale	.	🗆 Αρι	ply policy of PPP (Pol	utor-Pay-Principle)
	wailability of Alternative Resource Use Protection Measures for Flora and Fau			iin Management Skill/ ke a Consensus with	Personnel for the Project
🔀 Implement	Jointly Social and Community Develop			mote Public Relation	
LJ Others (as	specified in Box 16)			ters (as specified in B	



	Prepared by the JI	CA Study Tea	m, 19	93-1994	(1/2)	
Project No.	Project Title		2000-00022.00C		Economic Sector	
LT-13	REMOTE ISLANDS N	MAIN ROADS IMPR	OVEM	ENT PROJECT	Infrastructure Type of Project	
Project Locati	l on	Project Priority		Project Duration	F/S Study or Survey	
В	antayan Island	IX Urgent I Medium-terr I Long-term		5 Years	<ul> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>	
1. Summary of	Objectives	in a factoria di scana come o con apportant <u>a da pre</u>	2. Ta	rget Beneficiaries		
- to improve	the economic infrastructure			All the islanders.		
- to develop	the remote islands					
3. Project Des	arintian		A Fr	pected Benefits /	Outoute	
For Camotes					•	
	on gravel surface section and rehability			support of daily island distribution of agricult		
<ul> <li>concreting e</li> </ul>	ection of San Francisco-Poro-Tudela F entire Pilar Circumferential Road	1020		easy access to poblac		
Total Length : - San Francis	56 km co-Poro-Tudela Road: 37 km			tourism development		
	lferential Road: 26 km					
- connection	of three poblacions with paved 2-lane					
<ul> <li>overlaying p via Bantaya</li> </ul>	rovincial road stretching from Sta. Fe	to Madridejos				
5. Important A	ssumptions / Conditions for the	Project	6. Project Linkages / Other Sector Linkages			
Poro Port In 1993 with P	nprovement Project was conducted by 11.2 M.	DPWH in				
	bout 20 wooden bridges in Pilar which d interfering economic activities.	are				
Therefore, r prioritized.	econstruction of these bridges should	be				
	vestment Requirement ( in 1993		8. Imj	elementing Agenc	y/Body	
For Project Imp	plementation in Total :458	Mill. Pesos	Province			
1) San Francis 2) Pilar Circum		Mill. Pesos	9. Relevant Agencies to Be Coordinated			
3) Bantayan I	sland Road 156	Mill. Pesos Mill. Pesos	9. не	evant Agencies to	Be Coordinated	
For Annual Rec	current Expenditure for O & M:	Mill, Pesos				
10. A Provision	al Scheme for Fund Procureme		11. Private Sector Participation			
Central Go						
Local Gov	ernment al Assistance Funds (Foreign Poti	oo: 9()		None		
🛛 📙 Private Se	ctor Involvement (as specified in B	ox 11)				
C Specially C     Others	Drganized Fund (as specified in Bo	x 16)				
	12. Environ	mental Measures	3	<u> </u>		
Technical Me				istrative Measures		
Conduct In-	Depth Environmental and Social Impa tion Protection Facilities/Equipment			ust with Land Use Zou ordinate with Environn	ning nental Sector Guidelines	
🔲 implement	Jointly Environmental Engineering Wo	rk [	Unc 🗆	fertake Periodical Env	vironmental Monitoring	
🔲 Examine Av	e Project Location Site and/or Scale vailability of Alternative Resource Use	() [		ly policy of PPP (Poll in Management Skill/	utor-Pay-Principle) Personnel for the Project	
	Protection Measures for Flora and Fau Jointly Social and Community Develop	ina C	🛛 Mal	(e a Consensus with I mote Public Relation	nhabitants	
	specified in Box 16)		□ Oth	ers (as specified in Be	ox 16)	



	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/2)		
Project No.	Project Title	Economic Sector					
LT-14	BARANGAY AND MUNICIF	BARANGAY AND MUNICIPAL ROADS IMPROVEMENT PROGRAM					
Project Location			Due la st Duurette st	Type of Project			
	le Province except Cities	Project Priority Urgent Medium-terr Long-term		Project Duration 20 Years	<ul> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>		
1. Summary of	Objectives		2. Target Beneficiaries				
social activit	ural communities and support agricult ies and maintain necessary farm-to-mark			Rural people over the	e province.		
	at local needs			• •			
3. Project Desc	ription		4. Ex	pected Benefits /	Outputs		
<ul> <li>Improvement and rehabilitation of existing barangay roads (total length is 2,874 km) and municipal roads (total length is 650 km).</li> <li>Construction of new farm-to-market roads of 945 km.</li> <li>Some heavy traffic roads will be paved while others will keep good gravel surface.</li> </ul>			<ul> <li>expected benefits / Outputs</li> <li>easy access to barangay centers, public markets and poblacions</li> <li>increase in vehicular traffic and public transport services</li> <li>support of agricultural and other daily traffic</li> </ul>				
to Box 16)	n Vegetable Basket Roads" are include						
5. Important As	sumptions / Conditions for the	Project	6. Project Linkages / Other Sector Linkages				
Local roads must be taken care of by the corresponding Local Government Units under the Local Government Code.			Agricultural, social services development should be associated. This program is linked directly with (LT-15) Multi-Purpose District Center Project				
7. Estimated Inv	vestment Requirement ( in 1993	nrices)	Q trai	plementing Agenc	u/Podu		
For Project Imp	ementation in Total :4,180		o- mi	Barangays/Munic			
2) Opening 3)		0_Mill. Pesos Mill. Pesos	9. Relevant Agencies to Be Coordinated				
		0_Mill. Pesos	Cebu Provincial Goverment				
Central Government Local Government International Assistance Funds (Foreign Potion:%) Private Sector Involvement (as specified in Box 11) Specially Organized Fund (as specified in Box 16)			11. Private Sector Participation				
U Others	12 Environ	mental Measure	2				
<ul> <li>Install Pollu</li> <li>Implement</li> <li>Examine the</li> <li>Examine Av</li> <li>Undertake F</li> <li>Implement</li> </ul>		rk [ ( ) [ ma [	Admin Adji Coc Unc App Trai Mal	ertake Periodical Env by policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project inhabitants for Envr'l Awareness		



(1/2)

Project No.	Project Title				Economic Sector	
LT-15	MULTIPURPOSE DISTR MAINTENANCE DE	ICT CENTERS (CO			Local Administration	
Project Locatio		Project Priority		Project Duration 20 Years	Type of Project         F/S Study or Survey         Development Project         Packaged Program         Institutional Building         Others	
1. Summary of	Objectives		2. Ta	rget Beneficiaries		
construction	new organization in order to support I and maintenance works which are un th utilization of local people.		Rural people over the Government Adminis			
3. Project Desc	ription	·····	4. Ex	pected Benefits /	Outputs	
<ul> <li>3. Project Description</li> <li>Five District Offices will be established at Congressional Districts. The District Offices have the necessary equipment and personnel to provide the following services:</li> <li>renting equipment to barangays/municipalities</li> <li>training local people who engage in civil works</li> <li>supervising civil works</li> <li>formulating barangay (municipality) development plans</li> </ul>				<ul> <li>4. Expected Benefits / Outputs</li> <li>facilitating barangay road construction</li> <li>maintaining good road conditions</li> <li>reduction in construction and maintenance costs (about 40% of total cost)</li> <li>provision of job opportunity to local people</li> <li>enhancement of local people's capability</li> </ul>		
	sumptions / Conditions for the	-	6. Pro	oject Linkages / Ol	her Sector Linkages	
	Office of this program is proposed to ncial Government.		(	LT-14) Barangay and Improvement	n Municipal Hoads Program	
	estment Requirement ( in 1993		8. lmp	plementing Agency	y/Body	
1) Equipment	lementation in Total :2812313312302312302301230123000_23000_23000_23000_2300000000	Mill. Pesos Mill. Pesos		Cebu Provincial Gov	renment	
<ol> <li>Building of t</li> <li>3)</li> </ol>	5 District Offices 50	Mill. Pesos Mill. Pesos	9. Relevant Agencies to Be Coordinated			
For Annual Rec	urrent Expenditure for O & M: 52	Mill. Pesos	DPWH / LGUs			
	al Scheme for Fund Procuremen	nt	11. Pri	ivate Sector Partic	ipation	
Private Sec	vernment ernment al Assistance Funds (Foreign Potie ctor Involvement (as specified in Bo Organized Fund (as specified in Bo	ox 11)		Involvement of local	constructors	
<b>.</b>		mental Measures	3			
☐ Install Pollut ☐ Implement J ☐ Examine the ☐ Examine Av ☐ Undertake F ☐ Implement J	ASUres: Depth Environmental and Social Impa ion Protection Facilities/Equipment ointly Environmental Engineering Wor Project Location Site and/or Scale ailability of Alternative Resource Use Protection Measures for Flora and Fau ointly Social and Community Develop pecified in Box 16)	ct Studies [ rk [ ( ) [ na [ ment [	Adju Coo Und App Trai Mak	lertake Periodical Env ly policy of PPP (Poll	nental Sector Guidelines ironmental Monitoring utor-Pay-Principle) Personnel for the Project nhabitants or Envr'l Awareness	

(2/2)Project Title Project No. MULTIPURPOSE DISTRICT CENTERS (CONSTRUCTION AND MAINTNEANCE DEPOT) LT-15 DEVELOPMENT PROJECT 13. Verifiable Indicators / Information / Drawings Central Visayas RDC Cebu Local Roads technical I. coordination DPWH | Development Supporting ----Ł | DILG | Program Office assistance L | DISTRICT 1 | DISTRICT 2 | DISTRICT 3 | **DISTRICT** 4 DISTRICT 5 | L Office Office Office Office 1 I Office MUNICIPALITIES MUNICIPALITIES MUNICIPALITIES MUNICIPALITIES MUNICIPALITIES ORGANIZATIONAL STRUCTURE EQUIPMENT PREPARATION LIST BY DISTRICT OFFICE Dump Truck (medium size) : 5 units Bulldozer (medium size) 2 units Grader unit 1 Steel Roller unit 1 Pneumatic Roller unit 1 \* Loder (bucket  $3m^3$ ) 1 unit Backhoe Excavator unit 1 Concrete Mixer : 2 units Water Tank Truck : 1 unit Prime-mover 1 unit 14. Project Classification 15. Necessary inputs/Arrangemnt 16. Special Considerations X Functional Level National Government Involvement X Initiatives of Local Government Units x Island Minimum Project Institutional Arrangement at Local Level X Island Basic Project Special Financial Building at Local Level Island Strategic Project Special Fund Allocation by Central Govern't X International Financial Assistance (Grant) **Project Orientation** International Financial Assistance (Loan) Private Sector Participation in Funding X Regional Economic Drive Maximum Utilization of Local Technologies International Technical Assistance Environmental Drive Others (as specified in Box)

## **PORT AND HARBOR**

## **Port and Harbor**

## Short- and Medium-Term Projects and Programs (Up to 2005)

- \*PH01: Rehabilitation and Improvement of Cebu Port and Cebu International Port (CIP)
- PH02: Industrial Port Improvement Project Phase I (linked with IN03, IN07, UD08 and UD09) in Toledo, Carmen and Mandaue
- \*PH03: Regional Ferry Port Facilities Rehabilitation and Improvement Project Phase I (linked with TM05)
- \*PH04: Feasibility Study of the Expansion of Cebu Port (Second Cebu International Port)
- PH05: Tourist Piers/Ports Development Project (linked with PH03 and TM05)

## Long-Term Projects and Programs (2005-2010)

PH06: Second Cebu International Port Construction Project, based on PH04 (linked with UD12 and TM11)

PH07: Industrial Port Construction Projects - Phase II (linked with IN10 and UD18)

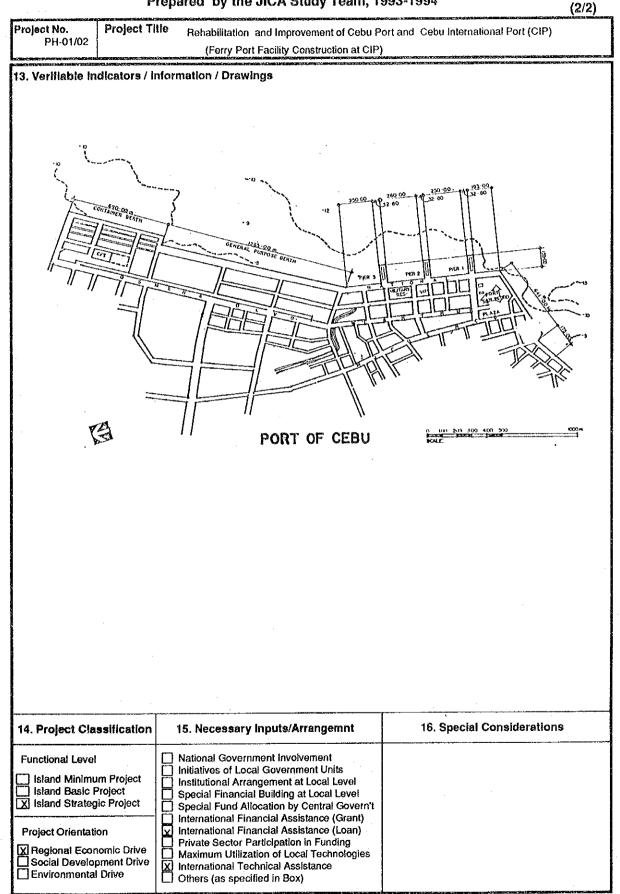
PH08: Regional Ferry Port Facilities Rehabilitation and Improvement Projects Phase II

#### Prepared by the JICA Study Team, 1993-1994 (1/2) **Project Title** Project No. Economic Sector Rehabilitation and Improvement of Cebu Port and Cebu International Port (CIP) Infrastructure PH-01/01 (Port rehabilitation and Improvement Project) Type of Project F/S Study or Survey **Project Location Project Priority Project Duration** Development Project ſΣ Urgent Packaged Program X Medium-term 5~10 years Cebu Port Institutional Building m Long-term Others П 1. Summary of Objectives 2. Target Beneficiaries 1) Increase of cargo handling productivity 1) Port Authority 2) To realize an effective use of port area 2) Shipping Agency 3) Ro/Ro Ferry Passengers 3. Project Description 4. Expected Benefits / Outputs 1) Expansion of berthing facilities and backup area 1) Reduction of cargo handling cost 2) Expansion of berth capacity by conducting the 2) Reduction of ship operations reclamation of obsolete piers 3) Saving the shipping cost 3) Construction of the passenger terminal and boarding bridge for Ro/Ro ferry 5. Important Assumptions / Conditions for the Project 6. Project Linkages / Other Sector Linkages This item is aimed to increase the backup area and to obtain the smooth traffic flow at the port area. 7. Estimated Investment Requirement ( in 1993 prices) 8. Implementing Agency/Body For Project Implementation in Total : \_\_\_\_\_\_ Mill. Pesos Cebu Port Authority 1) Land acquisition Mill. Pesos Equipment 2) Mill. Pesos 9. Relevant Agencies to Be Coordinated 3) Infrastructure development Mill. Pesos Department of Transportation and For Annual Recurrent Expenditure for O & M: Communications Mill. Pesos 10. A Provisional Scheme for Fund Procurement 11. Private Sector Participation Central Government X Local Government x International Assistance Funds (Foreign Potion: 70 %) Private Sector Involvement (as specified in Box 11) Specially Organized Fund (as specified in Box 16) C Others 12. Environmental Measures Technical Measures: Administrative Measures Conduct In-Depth Environmental and Social Impact Studies X Adjust with Land Use Zoning Install Pollution Protection Facilities/Equipment Coordinate with Environmental Sector Guidelines Implement Jointly Environmental Engineering Work Undertake Periodical Environmental Monitoring Apply policy of PPP (Pollutor-Pay-Principle) Train Management Skill/Personnel for the Project Examine the Project Location Site and/or Scale Examine Availability of Alternative Resource Use ( ) Undertake Protection Measures for Flora and Fauna Make a Consensus with Inhabitants Implement Jointly Social and Community Development Promote Public Relation for Envr'l Awareness Others (as specified in Box 16) Others (as specified in Box 16)

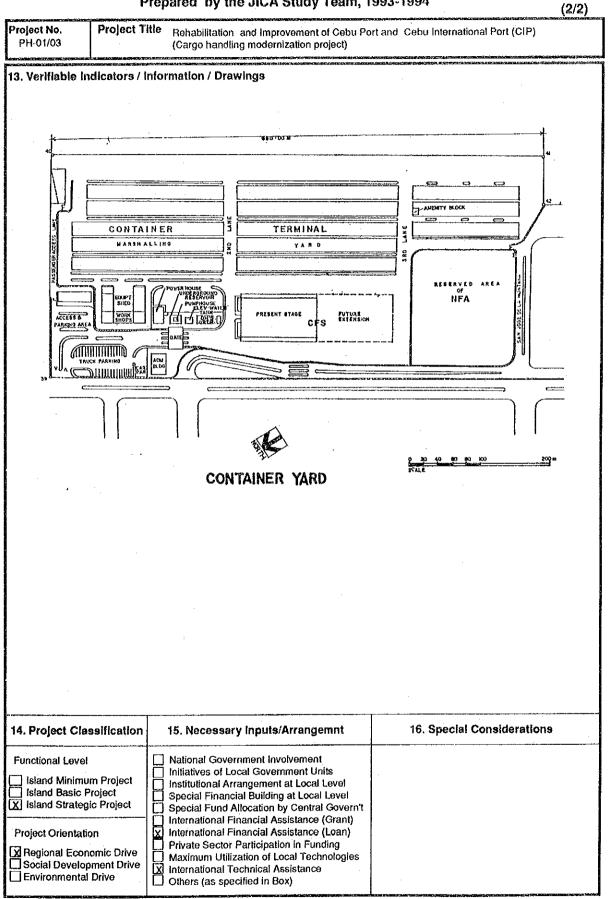
•	repared t	by the JICA Study Team, 1	1993-1994	(2/2)
Project 1	<b>itle</b> Roha			
ndicators /	Information /	' Drawings	and a subsection of the	*******
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WHARF				
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BOADING BRI	DGE		0 <u>50</u> 10015020 SCALE	ю
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ssification	15. Nece	ssary Inputs/Arrangemnt	16. Special Considerations	
1				
um Project Project	🔲 Institution	al Arrangement at Local Level		
pic Project	Special F	und Allocation by Central Govern't		
ion	Internation	nal Financial Assistance (Loan)		
nomic Drive	🔲 Maximum	Utilization of Local Technologies		
l Drive				
	Project T ndicators / i ndicators / i ndicat	Project Title Roha	Project Title Rohabilitation and Improvement of Ceb (Port rohabilitation and Improvement Indicators / Information / Drawings Indicators / Information / Drawings WHARF /ARD PASSENGER TERMINAL PASSENGER TERMINAL PASSENGE	(Port rehabilitation and Improvement Project)

	for Cebu Integ Prepared by the	grated Area Dev JICA Study Tea			
Project No. PH-01/02	Project Title Rehabilitation and Improvemen (Ferry Port Facility Construct		ebu Interna	itional Port (CIP)	Economic Secto Infrastructure
PH-01/02 (Ferry Port Facility Construction at CIP)  Project Location  Project Priority  Urgent  Medium-tei  Long-term				oject Duration 5 years	Type of Project           F/S Study or           Development           Packaged Pro           Institutional Built           Others
1. Summary o	f Objectives	i di Manda malaki da Kana di kana mangana na manangan kanangan kanangan kanangan kanangan kanangan kanangan ka	2. Targe	t Beneficiaries	
1) To f	acilitate Ro/Ro ferry equipment.		1) F	Port Authority	
2) Tor	ealize a smooth port cargo flow at C	IP.	2) S	hipping Agency	
1.			3) F	lo/Ro Ferry Pass	engers
3. Project Des	cription		4. Expec	ted Benefits /	Outputs
Conetru	iction of pier for long distance Ro/Ro	form at CID	1) S	aving the time of	passengers
Constit	Action of presitor long distance R0/RC	nony at UP.		eduction of ship of	
		* .	3) P	romotion of regio	nal development
					· · · ·
The ferry	ssumptions / Conditions for th	planned	6. Projec	a Linkages / O	ther Sector Linka
	d of CIP. The construction of this fai to promote the effective use of wha				
7. Estimated Ir	vestment Regulrement ( in 199	3 prices)	8. impler	nenting Agenc	v/Body
	plementation in Total :57.2	Mill. Pesos		u Port Authority	
<ol> <li>Land acqui</li> <li>Equipment</li> </ol>		Mill. Pesos Mill. Pesos	0. Dalaur		Be Coordinated
,	re development	Mill. Pesos	Dep	partment of Trans ommunications	
10. A Provisio	nal Scheme for Fund Procuren		11. Privat	e Sector Partic	
<ul> <li>Image: X Central G</li> <li>Image: X Local Go</li> <li>Internation</li> <li>Internation</li> <li>Private Set</li> </ul>	overnment	otion: <u>70</u> %) Box 11)			
Teek	0	onmental Measure		: : 	
🔲 Install Polli	easures: -Depth Environmental and Social Im ution Protection Facilities/Equipment Jointly Environmental Engineering V re Project Location Site and/or Scale	Vork	Adjust V Coordin	ake Periodical En	ning nental Sector Guide vironmental Monitor lutor-Pay-Principle)

# PROPOSED PROJECT PROFILE



	PROPOSED for Cebu Integr Prepared by the JI	ated Area De	velopme	nt	(1/2)	
Project No.	Project Title					
					Economic Sector	
PH-01/03	Port (CIP) (Cargo handling mo	ternational	Infrastructure			
P3 - 1 4 4 4		r	·		Type of Project	
Project Locat	ion	Project Priority	y  Pro	oject Duration	Development Project	
		X Medium-te	rm	5 years	Packaged Program     Institutional Building	
		🗆 Long-term	Selle - Series - Second		Others	
1. Summary o	f Objectives		2. Target	Beneficiaries		
Increase	in the cargo handling productivity		1) P	ort Authority		
morotase	an are early harding productivity					
			2) S	hipping Agency		
· · · · · · · · · · · · · · · · · · ·	·					
3. Project Des	cription		4. Expec	ted Benefits /	Outputs	
Installation of	container handling equipment to increa	ase productivity	1) Incre	ease in cargo hai	ndling producxtivity	
		·····/	2) Red	uction of ship op	eration cost	
			3) Pror	notion of regiona	l development	
5. Important Assumptions / Conditions for the Project To provide cargo handling equipment such as gantry cranes and reach stackers			6. Projec	t Linkages / Ot	her Sector Linkages	
7. Estimated in	vestment Requirement ( In 1993	prices)				
	plementation in Total :330	Mill. Pesos	8. Implementing Agency/Body Cebu Port Authority			
1) Land acqui		Mill. Pesos	Cent	ron Autionty		
2) Equipment		Mill. Pesos	9. Releva	nt Agencles to	Be Coordinated	
,	re development	Mill. Pesos	1	artment of Trans		
FOR ADDUAL NO	current Expenditure for O & M:	Mill. Pesos	Communications			
10. A Provision	nal Scheme for Fund Procuremer	·	11. Private	e Sector Partic	ipation	
<ul> <li>X Central G</li> <li>X Local Gov</li> <li>X Internation</li> <li>✓ Private Set</li> </ul>	overnment	on: <u>90</u> %) ox 11)				
<u>_</u>	12. Environ	mental Measure	 9 <b>S</b>			
Technical Me				tive Measures		
🛄 Install Pollu	-Depth Environmental and Social Impa ution Protection Facilities/Equipment	ct Studies	(X) Adjust w	ith Land Use Zor	ning hental Sector Guidelines	
🔲 Implement	Jointly Environmental Engineering Wo	rk	🔲 Undertal	ke Periodical Env	ironmental Monitoring	
🗇 Examine A	e Project Location Site and/or Scale vailability of Alternative Resource Use	()	Apply pc     Train Ma	nicy of PPP (Polli magement Skill/F	utor-Pay-Principle) Personnel for the Project	
🖾 Undertake	Protection Measures for Flora and Fau Jointly Social and Community Develop	na	🔲 Make a	Consensus with I	nhabitants	
Others (as	specified in Box 16)		Others (a	as specified in Bo	or Envr'l Awareness ox 16)	

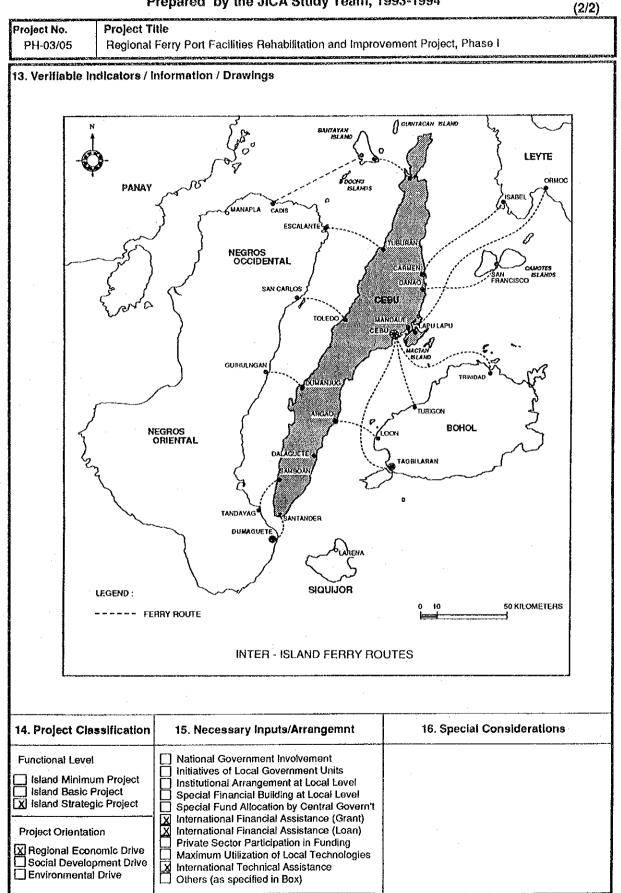


(1/2)

Project No.	Project Title			Economic Sector	
PH-02/07	Industrial Port Developement	Industrial Port Developement Project, Phase I and II			Infrastructure
		Project Priority Urgent Medium-term Long-term		Project Duration 5 ~ 10 years	Type of Project         F/S Study or Survey         Development Project         Packaged Program         Institutional Building         Others
1. Summary of	Objectives		2. Ta	rget Beneficiaries	
To construct port facilities for transportation of industrial materials and products.			<ol> <li>Port Authority</li> <li>Industries</li> </ol>		
				<ol> <li>Shipping Agencies</li> <li>Local Government</li> </ol>	
3. Project Desc	cription		4. Ex	pected Benefits /	Outputs
			1) Reduction of transportation cost for the industries		
To const	ruct berthing facilities.		2) Promotion of regional development		
	<b>3</b>		3) Increase of job opportunities		
				·	- - -
5. Important As	ssumptions / Conditions for the i	Project	6. Project Linkages / Other Sector Linkages		
This project is planned based on the demand forecast induced from the industries' location in Cebu Province.			IN03: Industrial Estates Davelopment Projects; IN07: Infrastructure Development Project Support ing Industrial Location in Tolado-Balamban Area; UD08: Toledo-Balamban Metro Area Urban Structure Development Project; UD09: Danao-Carmenn Metro Area Urban Structure Development Project; PH04: Feasibility Study on the Expansion of Cebu Port; UD12: Mactan South Reclamation Project; TM 12:Hotel Complex Development in Mactan Area		
7. Estimated In	vestment Requirement ( in 1993	prices)	8. lm;	plementing Agenc	y/Body
For Project Implementation in Total : <u>186.9</u> Mill. Pesos 1) Land acquisitionMill. Pesos			Philippine Ports Authority		
2) EquipmentMill. Pesos 3) Infrastructure developmentMill. Pesos		9. Relevant Agencies to Be Coordinated			
For Annual Rec	current Expenditure for O & M:	Mill. Pesos		Department of Trans Communications	portation and
	nal Scheme for Fund Procureme	nt	11. Pri	ivate Sector Partic	cipation
<ul> <li>Central Government</li> <li>Local Government</li> <li>International Assistance Funds (Foreign Potion: <u>70</u>%)</li> <li>Private Sector Involvement (as specified in Box 11)</li> <li>Specially Organized Fund (as specified in Box 16)</li> <li>Others</li> </ul>					
12. Environmental Measures					
Install Pollu     Implement     Examine th     Examine A     Undertake t     Implement	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ict Studies [ rk [ ( ) [ ina [ iment ]	X Adji X Coc Unc App Trai X Mak	fertake Periodical En oly policy of PPP (Pol in Management Skill/ ke a Consensus with	mental Sector Guidelines vironmental Monitoring lutor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

	en a ta a brit		(2/2
Project No. PH-02/07	Project Til	III INDUSTRIAL PORTS DEVELOPMENT PROJECT	
13. Verifiable i	ndicators / Ir	nformation / Drawings	
		PLANNED PORTS	
		BANTAYAN ISLAND	) и
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		<i>}</i>	
			EGEND :
		SAMBOAN	Industrial Port
	(		Ferry Port
	· ť	O SANTANDER	Tourism Port
		· · · ·	
14. Project Cl	assification	15. Necessary Inputs/Arrangemnt	16. Special Considerations
		National Government Involvement	
Functional Leve		Initiatives of Local Government Units	
🔲 Island Basic	Project	Institutional Arrangement at Local Level Special Financial Building at Local Level	
X Island Strate	gic Project	Special Fund Allocation by Central Govern't International Financial Assistance (Grant)	
Project Orienta	tion	x International Financial Assistance (Loan)	
V Begional Eco	nomic Drive	<ul> <li>Private Sector Participation in Funding</li> <li>Maximum Utilization of Local Technologies</li> </ul>	
Social Devel	anmost Drive 1	International Technical Assistance	

	Prepared by the J	ICA Study Tea	m, 19	93-1994	(1/2)
Project No.	Project Title			Economic Sector	
PH-03/05	Regional Ferry Port Facilities Rehabilitation and Improvement Project, Phase I			Infrastructure Type of Project F/S Study or Survey	
Project Location Project Priority			Project Duration		
Argao, Samboan, Toledo, Sta. Fe		Urgent Medium-terr	n	5 Years	<ul> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary of	Objectives		2. Ta	rget Beneficiaries	anna ann an Aonaichtean an Cannair a suide an Aonaichtean ann an Aonaichtean ann an Aonaichtean ann an Aonaicht
<ol> <li>To facilitate f communicat</li> </ol>	erry ship facilities for local ion.		1) Port Authority 2) Shipping Agents		
2) To facilitate t	perthing facilities for tourism ships.		3) Local Residents		
3. Project Desi	cription		4. Ex	pected Benefits /	Outputs
<ol> <li>To construct ferry berth.</li> <li>To construct water basin.</li> <li>To construct passenger terminal.</li> </ol>			<ol> <li>Reduction of ship operation cost.</li> <li>Increase of tourism passengers.</li> <li>Promotion of regional development.</li> </ol>		
<ol> <li>5. Important Assumptions / Conditions for the Project</li> <li>1) To provide adequate infrastructure for inter-island communication.</li> <li>2) To improve existing poor port facilities.</li> </ol>		Project	6. Project Linkages / Other Sector Linkages TM05: Tourist Piers and Sea Excursion Routes Development Project		
7. Estimated In	vestment Requirement ( in 1993	prices)	8. imr	enting Agenc	v/Body
For Project Implementation in Total :Mill. Pesos		Mill. Pesos	PPA		
2) 3) For Annual Bec	current Expenditure for O & M:	Mill. Pesos Mill. Pesos	9. Rel Depa	evant Agencies to artment of Transporta	Be Coordinated ation and Communications
		Mill. Pesos	Depa	artment of PublicWor	ks and Highways
Central Go	ernment hal Assistance Funds (Foreign Pot ctor Involvement (as specified in E Drganized Fund (as specified in Bo	ion: <u>70</u> %) 30x 11) 0x 16)		vate Sector Partic	ipation
		nmental Measures			
Install Pollu Install Pollu Inplement Examine th Examine Av Indertake I Inplement Inplement Includert	asures: Depth Environmental and Social Impa- tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Far Jointly Social and Community Develop specified in Box 16)	act Studies C Cork C ( ) C una C	X Adju Coo Und App Trai X Mak	ertake Periodical En ly policy of PPP (Poll n Management Skill/I e a Consensus with	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness



#### PROPOSED PROJECT PROFILE for Cebu Integrated Area Development Prepared by the JICA Study Team, 1993-1994 (1/2)Project No. **Project Title Economic Sector** Infrastructure FEASIBILITY STUDY ON THE EXPANSION OF CEBU PORT PH-04 Type of Project X F/S Study or Survey **Project Location Project Priority Project Duration** Development Project 🗱 Urgent Packaged Program Cebu Port Medium-term 5 years Institutional Building П Long-term D Others 1. Summary of Objectives 2. Target Beneficiaries To conduct a feasibility study on the expansion project 1) Port Authority of Cebu Port. 3. Project Description 4. Expected Benefits / Outputs To conduct the study constituting the following: 1) Reduction of shipping cost 1) Natural condition survey 2) Increase of cargo handling productivity. 2) Demand forecast As a result, reduction of cargo handling cost. 3) Port planning 4) Design, construction method 3) Promotion of industrial location 5) Environment 6) Port management operation 7) Economic and financial analysis Important Assumptions / Conditions for the Project 6. Project Linkages / Other Sector Linkages Three (3) alternatives are proposed at Master Plan: 1) Mactan Island South Area 2) Cebu South Area 3) Mactan Island North Area 7. Estimated investment Requirement ( in 1993 prices) 8. Implementing Agency/Body For Project Implementation in Total : \_\_\_\_\_\_ Mill. Pesos Cebu Port Authority 1) Land acquisition Mill. Pesos Equipment 2) Mill. Pesos 9. Relevant Agencies to Be Coordinated Infrastructure development 3) Mill. Pesos Department of Transportation and For Annual Recurrent Expenditure for O & M: Communications Mill. Pesos 10. A Provisional Scheme for Fund Procurement 11. Private Sector Participation Central Government Local Government International Assistance Funds (Foreign Potion: 100 %) Private Sector Involvement (as specified in Box 11) Specially Organized Fund (as specified in Box 16) C Others 12. Environmental Measures **Technical Measures:** Administrative Measures X Conduct In-Depth Environmental and Social Impact Studies X Adjust with Land Use Zoning Install Pollution Protection Facilities/Equipment (X) Coordinate with Environmental Sector Guidelines Implement Jointly Environmental Engineering Work

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Examine the Project Location Site and/or Scale

Others (as specified in Box 16)

Examine Availability of Alternative Resource Use (

Undertake Protection Measures for Flora and Fauna

Implement Jointly Social and Community Development

Undertake Periodical Environmental Monitoring

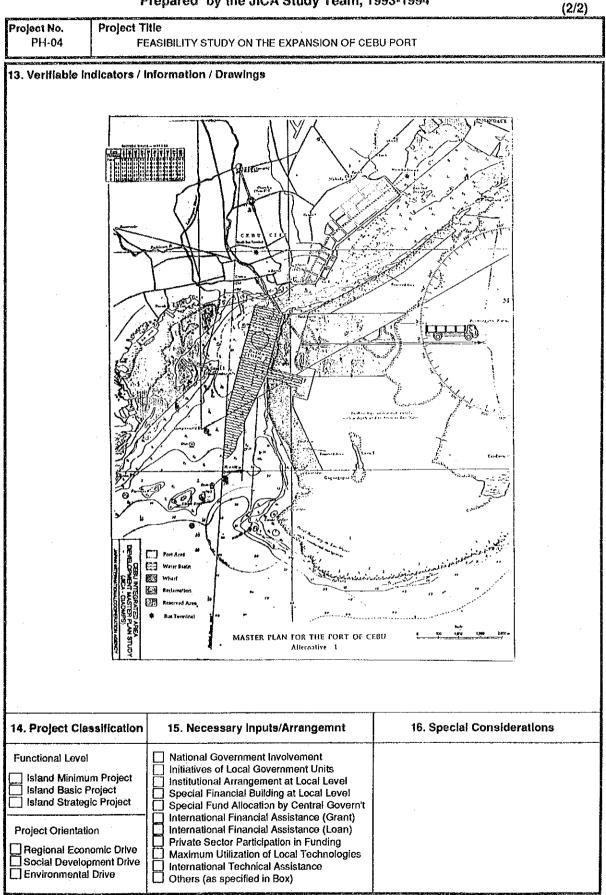
Train Management Skill/Personnel for the Project

Apply policy of PPP (Pollutor-Pay-Principle)

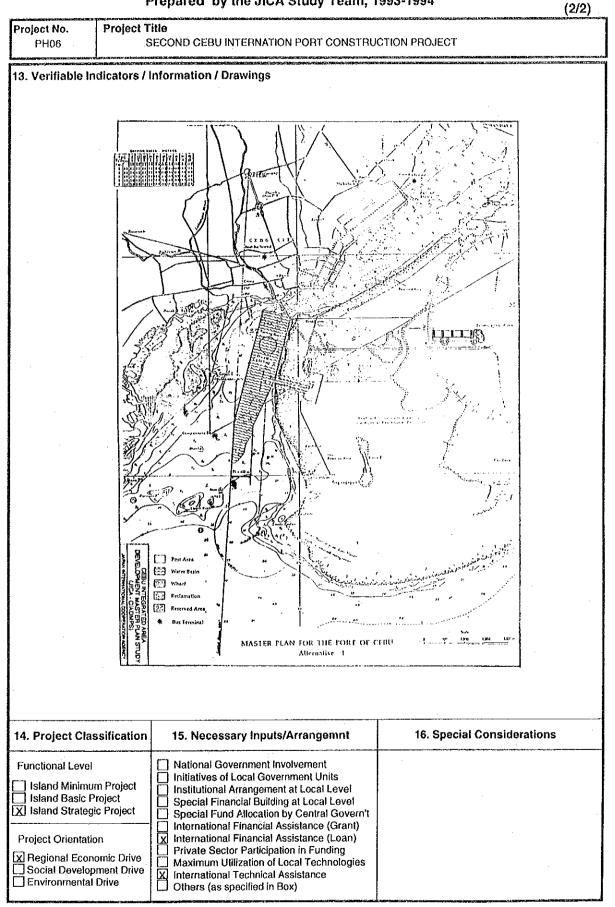
D Promote Public Relation for Envr'l Awareness

Make a Consensus with Inhabitants

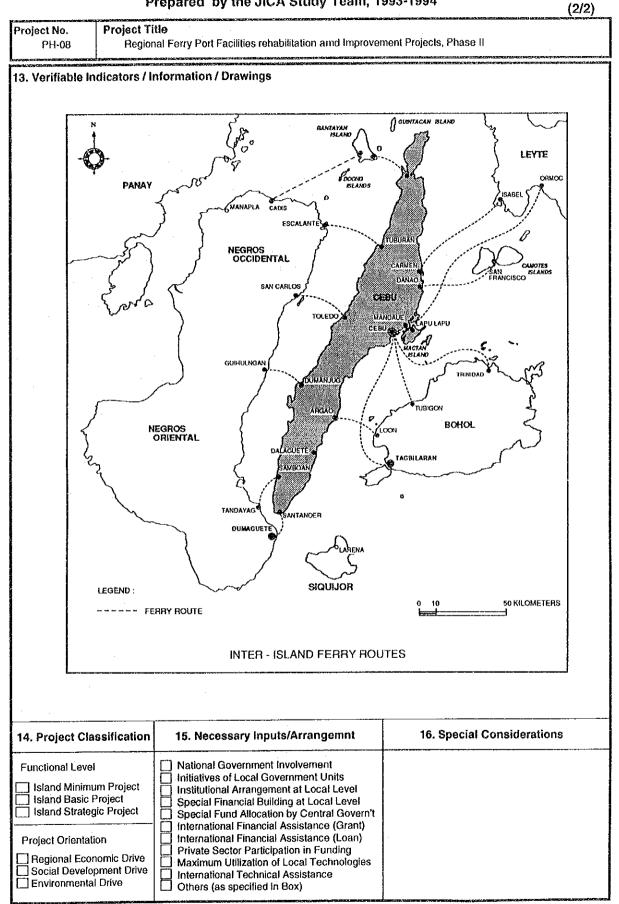
Others (as specified in Box 16)



	Prepared by the JI	CA Study Tea	n, İ9	93-1994	(1/2)
Project No.	Project Title			Economic Sector	
PH-06	SECOND CEBU INTERNATION PORT CONSTRUCTION PROJECT			Infrastructure Type of Project	
Project Locati		Project Priority	<u> </u>	Project Duration	F/S Study or Survey
Project Location Mactan Island South Area, Cebu South Area, or Mactan Island North Area		Project Priority		10~15 Years	<ul> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary o	f Objectives	an a	2. Tai	rget Beneficiaries	
1) To hand	le the increased cargo.		1) Deut Authority		
2) To accer	ot larger container ships.		1) Port Authority		
3) To increa	ase the cargo distribution function.			<ol> <li>Shipping Agencies</li> </ol>	
4) To creat	e the industrial zone.		3	Local Government	
3. Project Des	cription		4. Expected Benefits / Outputs		
Main ilems	for the expansion of the Port of Cebu i	s:	1) Reduction of shipping cost.		
1) Wharf			2	2) Reduction of cargo	handling cost.
	ch channel and water basin		. 3	B) Promotion of indus	stries location.
4) Access 5) Reserve		-			
			÷ .		ther Sector Linkages
1) Mactar 2) Cebu S	rnatives are proposed in the Master Pla n Island South Area South Area n Island North Area	an			
7. Estimated Ir	nvestment Requirement ( in 1993	prices)	8. Implementing Agency/Body		
For Project Implementation in Total : <u>3,500</u> Mill. Pesos 1) Mill. Pesos			РРА		
2) 3)		Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated
	current Expenditure for O & M:	Mill. Pesos Mill. Pesos	Dep	partment of Transport	ation & Communications
10. A Provisio	nal Scheme for Fund Procureme		11. Pri	ivate Sector Partic	pation
Central G Local Gov Internatio	overnment	on: <u>70</u> %) lox 11)	• • • • •		
12. Environmental Measures					
Install Poll	easures: -Depth Environmental and Social Impa- ution Protection Facilities/Equipment contly Environmental Engineering Wo he Project Location Site and/or Scale wailability of Alternative Resource Use Protection Measures for Flora and Fac Jointly Social and Community Develop specified in Box 16)	act Studies [] brk [] ( ) [] una []	Adju Coc Und App Trai Mai Proi	lertake Periodical En bly policy of PPP (Pol in Management Skill/ ke a Consensus with	nental Sector Guidelines vironmental Monitoring lutor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness



	Prepared by the J	ICA Study Tea	m, 1993-1994	(1/2)		
Project No.	Project Title	Economic Sector				
PH-08	Regional Ferry Port Facilities rehabilitation and Improvement Projects, Phase II			se II Infrastructure Type of Project		
Project Locati		Droiget Drigsla	Droinct Dur	F/S Study or Survey		
Dumanjug, Tuburan, Toledo, Sta. Fe, Ugent		Project Priority	n 10 Years	ation 🔯 Development Project		
1. Summary of	Objectives		2. Target Benefic	iaries		
1) To facilita	te ferry ship facilities for the local corr	nmunication.	1) Port Authority			
2) To facilita	te berthing facilities for the tourism sh	ips.	2) Shipping Agents			
			3) Local Resi	dents		
3. Project Des	cription		4. Expected Bene	ofits / Outputs		
1) To const	ruct ferry berth.		1) Reduction	of ship operation cost.		
2) To const	ruct water basin.		2) Increase o	f tourism passengers.		
3) To const	ruct passenger terminal		3) Promotion of regional development.			
			1			
5. Important A	ssumptions / Conditions for the	Project	6. Project Linkages / Other Sector Linkages			
1) To provide adequate infrastructure for inter-island communication.		and	IN10: Western Sea Board Development Project UD08/18:Toledo-Balamban Metro Area Urban Development Project			
2) To impro	ve existing poor port facilities.					
7. Estimated In	vestment Requirement ( in 1993	prices)	8. Implementing A	Agency/Body		
	blementation in Total : 27.0	Mill. Pesos	РРА			
1) 2)		Mill. Pesos Mill. Pesos	9. Relevant Agenc	cies to Be Coordinated		
3) For Annual Rec	current Expenditure for O & M:	Mill. Pesos Mill. Pesos	Department of Tra	ansportation & Communications blicWorks and Highways		
10. A Provisional Scheme for Fund Procurement			11. Private Sector Participation			
Private Se		Box 11)				
12. Environmental Measures						
Install Pollu	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vallability of Alternative Resource Use Protection Measures for Flora and Fat Jointly Social and Community Develop specified in Box 16)	act Studies [ vrk [ ( ) [ una [	Undertake Periodi     Apply policy of PP     Train Managemen     Make a Consensu	Jse Zoning nvironmental Sector Guidelines cal Environmental Monitoring P (Pollutor-Pay-Principle) It Skill/Personnel for the Project s with Inhabitants elation for Envr'l Awareness		



CIADMPS-Vol.

WATER RESOURCE AND SUPPLY

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# Water Resource and Supply

### Short- and Medium-Term Projects and Programs (Up to 2005)

\*WR01: Implementation of Mananga I and II Water Resource Development Projects

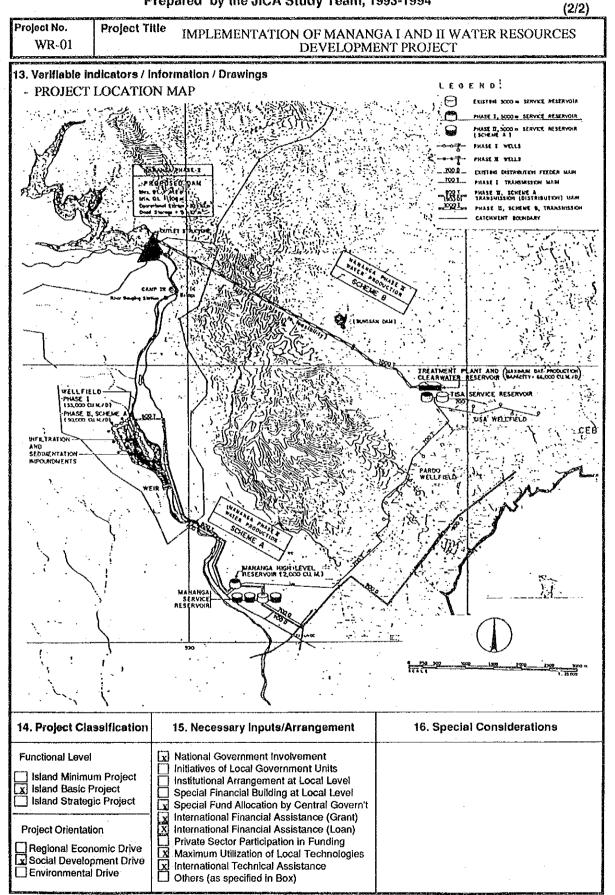
- \*WR02: Buhisan Dam Rehabilitation Project
- \*WR03: Comprehensive Study for Alternative Water Resources Development for Metro Cebu
- \*WR04: MCWD Water Distribution System Rehabilitation and Up-grading Project, Phase I
- \*WR05: MCWD Water Charge Collection System Improvement Program (linked with WR04)
- \*WR06: Establishment of "Provincial Technical Center for Rural Water Development" (linked with WR08)
- \*WR07: Study of Ground Water Resource and Potentials in the Entire Cebu Province (linked with WR06, WR08)
- \*WR08: Rural Water Supply Facility Development Project, Phase-I (linked with AG04, WR06 and WR07)
- WR09: Water Supply Extension Project for Toledo-Balamban Metro Area (linked with IN07 and UD08)
- WR10: Water Supply Extension Project in Danao-Carmen Area (linked wit UD09)
- WR11: Metro Cebu Retarding Mini-Dams Development Project

Long-Term Projects and Programs (2005-2010)

- WR11: Alternative Water Resources Development for Metro Cebu (based on WR03)
- WR12: MCWD Water Distribution System Rehabilitation and Up-grading Project, Phase II (linked with WR04)
- WR13: Rural Water Supply Facility Development Project, Phase II (linked with WR08)

	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/2)
Project No.	Project Title		and a star and as a	and a subscription of the second s	Economic Sector
WR-01	IMPLEMENTATION OF		I AND II WATER Infrastructur		
	RESOURCES DE	VELOPMENT	PROJ	ECT	Type of Project
Project Locat		Project Priority	/ Project Duration [		Development Project
Mananga	a river basin	Medium-ter     Long-term	n	10 years	<ul> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary o			2. Ta	rget Beneficiaries	
To reduce the water deficit in Metro Ccbu area. To increase the ratio of safe drinking water per capita. Phase 1 will start the construction stage soon funded by ADB. Phase 2 will start the detailed design stage in 1994 funded by Switzerland.			The user and new user of MCWD		
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
Phase 1: Diversion v Infiltration 19 deep we Phase 2: Mananga d Transmissi	roject has 2 phases weir 7.5mH x 60 m B and sediment basin ells lam, 90 m H on tunnel 3.8 km plant and water tank		Ph: m/e	ter completion ase 1 will produce day. ase 2 can do 95,00	water of 33,000 cu. 10 cu. m/day
5 Importent A	ssumptions (Conditions for the		6 Dr	nient Linkegen / O	ther Sector Linkages
<ul> <li>5. Important Assumptions / Conditions for the Project <ul> <li>Necessity of the rehabilitation of the distribution system</li> <li>Resettlement of the people from proposed water reservoir area.</li> <li>Development of Mananga watershed for the protection of the soil erosion.</li> </ul> </li> </ul>			<ul> <li>Cebu community-based resources management project</li> <li>retarding dam project in metro Cebu rivers</li> </ul>		
7. Estimated Ir	vestment Requirement ( in 1993	prices)	8. Im	plementing Agenc	v/Body
For Project Im 1)	plementation in Total : 4,270	_Mill. Pesos _Mill. Pesos		LWUA and MCW	
2) 3)		Mill. Pesos Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated
For Annual Re	current Expenditure for O & M: 128	Mill. Pesos	Ľ	DENR, Cebu City	and Talisay
10. A Provisio	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partic	cipation
🛛 📙 Private Se		ox 11)			
		mental Measure	-		
Install Polic     Implement     Implement     Examine th     Examine A     Implement     Implement	Desures: Depth Environmental and Social Impa ution Protection Facilities/Equipment Jointly Environmental Engineering Wor Project Location Site and/or Scale vallability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	rk () na ment	Adji Xi Coc Unu App Xi Trai Xi Mal Xi Pro	lertake Periodical Em bly policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

Water Resource

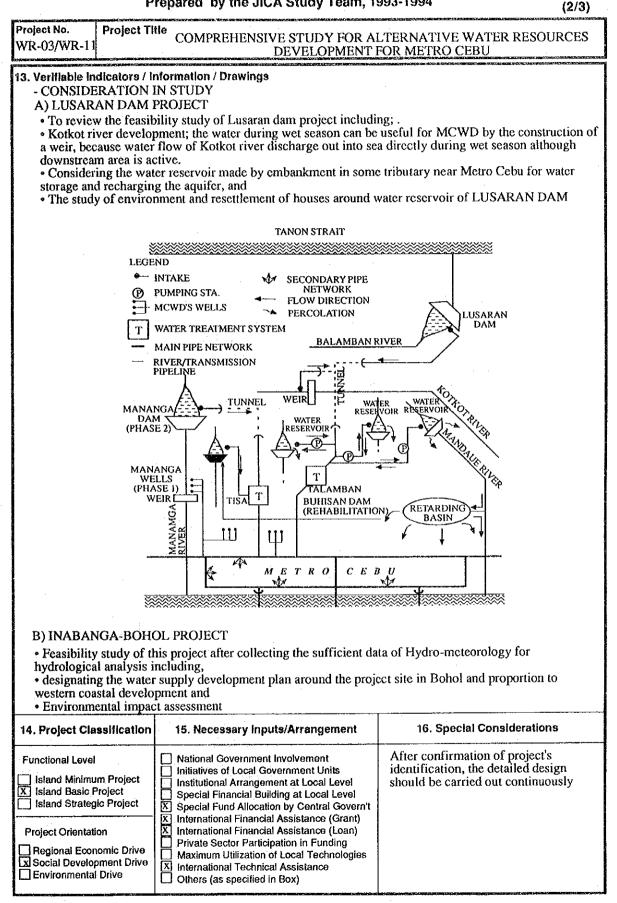


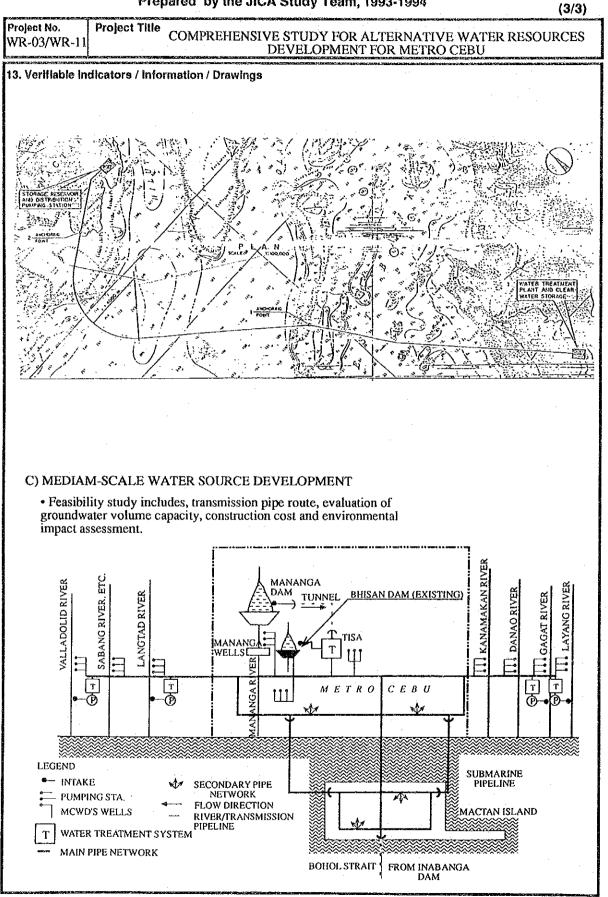
	Prepared by the J	ICA Study Tea	m, 19	93-1994	(1/2)		
Project No.	Project Title		oleccle contract microsy	na an a	Economic Sector Infrastructure		
WR-02	BUHISAN DAM	BUHISAN DAM REHABILITATION PROJECT					
Catur Citu		🖾 Medium-ter			Type of Project           X         F/S Study or Survey           Development Project           Packaged Program           Institutional Building		
		Long-term	-		D Others		
1. Summary of	-		2. Ta	rget Beneficiaries			
<ul> <li>To improve the infrastructure</li> <li>To enhance the existing facility of MCWD</li> <li>To increase the supply volume of potable water</li> </ul>			Metro Cebu resident people through MCWD				
			ļ	· · · · · · · · · · · · · · · · · · ·			
3. Project Des	cription		4. Ex	pected Benefits /	Outputs		
<ul> <li>To check the safety of the existing dam</li> <li>To prepare the rehabilitation program on the dam, raw water pipeline and treatment plant</li> <li>To the study of the possibility of dredging the water reservoir from the economic point of view and re-raisin of the dam</li> </ul>			<ul> <li>To prepare the rehabilitation program of the dam, raw water pipeline and treatment plant</li> <li>To establish the effective dam operation rule</li> </ul>				
<ul> <li>5. Important Assumptions / Conditions for the Project</li> <li>the exact actual data records of water volume produced at Tisa treatment plant</li> </ul>			<ol> <li>6. Project Linkages / Other Sector Linkages</li> <li>Mananga river phase 2 development</li> </ol>				
	vestment Requirement ( in 1993	• •	8. lmp	plementing Agenc	y/Body		
	plementation in Total :50	WIN. COSOS	M	CWD			
1) 2)	· · · · · · · · · · · · · · · · · · ·	Mill. Pesos					
3)		Mill, Pesos Mill. Pesos	9. Relevant Agencies to Be Coordinated				
For Annual Rec	current Expenditure for O & M:		Cebu City Government				
10. A Provision	al Scheme for Fund Procureme		11. Pri	vate Sector Partic	pation		
X Central Go Local Gov Internation	vernment	ion: <u>95</u> %) 30x 11)					
	12. Enviror	nmental Measure	9				
Install Pollu I	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo a Project Location Site and/or Scale railability of Alternative Resource Use Protection Measures for Flora and Fac Jointly Social and Community Develop specified in Box 16)	act Studies	Adju Coo Und Appl Trair Mak	ertake Periodical Env ly policy of PPP (Poll n Management Skill/I e a Consensus with	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness		

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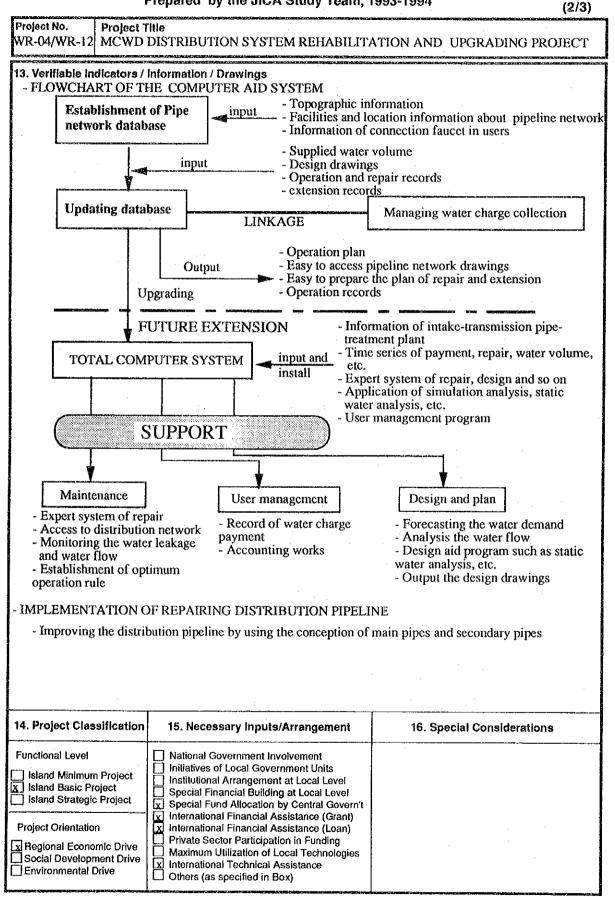
Project No. Pr WR-02	oject Titie	BUHISAN DAM REHABILIT	ATION PROJECT
13. Verifiable Indica		ion / Drawings	₩₩₽₽₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩
- SCOPE OF WO To investigate the		abutment and foundation about w	ater leakage and deterioration of the
materials.	· ·		_
- Core boring in - water leakage	n the dam body : test	and foundation of the dam	
To investigate inta	the facilities, th	e raw water pipeline and Tisa trea	tment plant
Cross section surv To analysis the da		reservoir	
To study the rehab	ilitation progra	m about the dam, raw water pipel	ine and Tisa treatment plant
To study the dredg To study the optim To establish the op	um system con	servoir Icerned with Mananga Phase 2 on rule of the dam and treatment p	lant
- LOCATION M	-		
and a second sec	Tanana Tanana Tanana		Group Contractions
14. Project Classif	ication 15. N	lecessary Inputs/Arrangement	16. Special Considerations
Functional Level	🗂 Initia	onal Government Involvement tives of Local Government Units	After preparing the program, it should be executed promptly.
Sland Minimum Pr	roject 🗍 Instit	utional Arrangement at Local Level ial Financial Building at Local Level	ee choosed promptif.
Island Strategic Pr	oject 🔣 Spec	sial Fund Allocation by Central Govern't national Financial Assistance (Grant)	
Project Orientation	🔲 Interi	national Financial Assistance (Loan)	
Regional Economic	Drive	te Sector Participation in Funding mum Utilization of Local Technologies	
X Social Developmer		national Technical Assistance rs (as specified in Box)	
الارد الأكانية، والمناجر الأكانية، وعال المادة المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع 		en an	

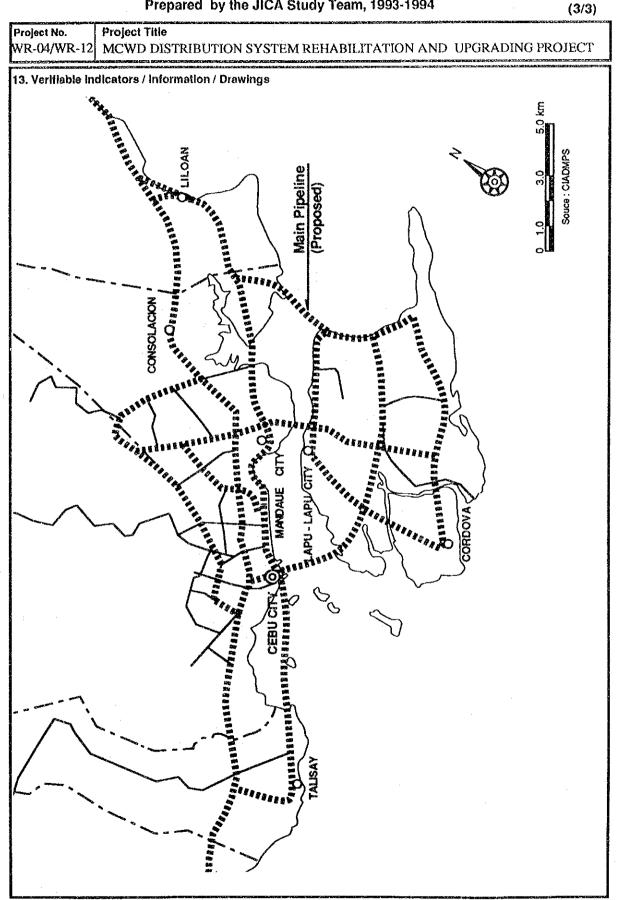
Prepared by the JICA Study Team, 1993-1994					(1/3)
Project No. WR-03/ WR-11	Project Title COMPREHENSIVE STU RESOURCES DEVEL				Economic Sector Infrastructure Type of Project
Project Locati Balamban R Bohol	on iver Basin, Metro Cebu and	Project Priority	n	Project Duration	<ul> <li>K) F/S Study or Survey</li> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
<ol> <li>Summary of Objectives</li> <li>To identify alternative solution to reduce water deficit in Metro Cebu</li> <li>Water source development and supply for Metro Cebu</li> </ol>				rget Beneficlaries etro Cebu populad	
- Feasibility	study of Lusaran dam project study of Inabanga dam project of medium scale water sources		- Ide imp - Ide the e	pected Benefits / entification of prio lementation entification of mai each project creased water sup	n components of
<ul> <li>5. Important Assumptions / Conditions for the Project</li> <li>Sufficient hydrological data for analysis for each dam site</li> <li>Refer to existing study reports</li> </ul>			<ul> <li>6. Project Linkages / Other Sector Linkages</li> <li>The study of groundwater in Cebu province This study will identify the groundwater potential and usable groundwater volume in Metro Cebu</li> </ul>		
7. Estimated in	vestment Requirement ( in 1993	prices)	8. lm	plementing Agenc	v/Body
	plementation in Total :700			VUA or MCWD	<i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1) 2)		_Mill. Pesos _Mill. Pesos	9. Rei	evant Agencies to	Be Coordinated
3) For Annual Rec	current Expenditure for O & M:	Mill. Pesos Mill. Pesos	- LC	GUs and RDC ENR	
10. A Provision	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partic	pation
🗆 Private Se		on: <u>80</u> %) ox 11)		ater Resource Cer	· · ·
	12. Environ	mental Measure	3	·····	
Install Pollu Implement Examine the Examine Av Undertake f	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ct Studies [ rk [ ( ) [ ma [ ment [	Adji Coc Unc App Trai	lertake Periodical Envolved to the policy of PPP (Policy of PPP) (Policy of PPP)	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness



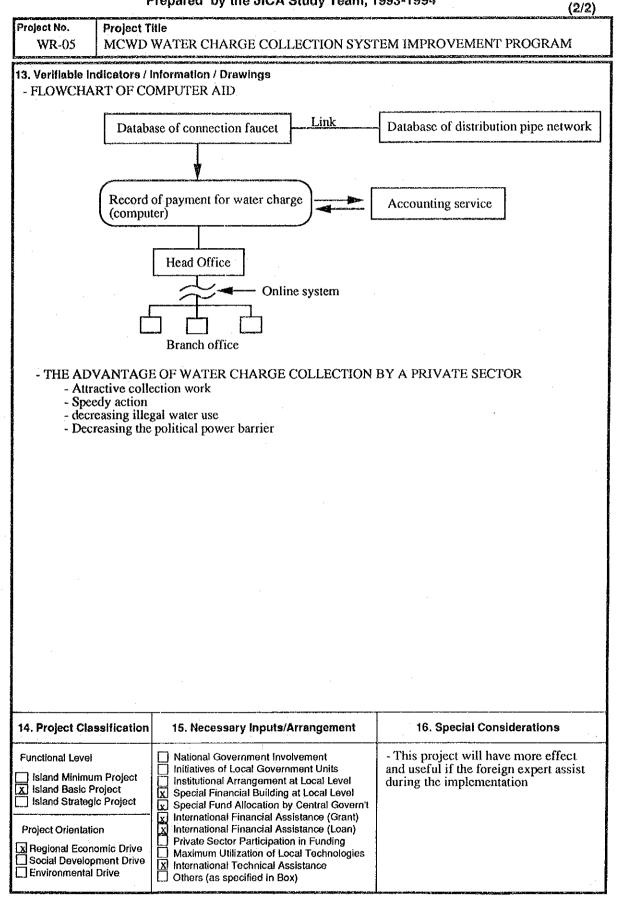


Prepared by the JICA Study Team, 1993-1994					(1/3)
Project No.	Project Title				Economic Sector
WR-04/	WR-04/ MCWD DISTRIBUTION SYSTEM REHABILITATION AND			TATION AND	Infrastructure
WR-12 UPGRADING PROJECT				Type of Project	
Project Locati	on	<b>Project Priority</b>		<b>Project Duration</b>	<ul> <li>F/S Study or Survey</li> <li>Development Project</li> </ul>
	Metro Cebu	Urgent	m	3 years	Packaged Program     Institutional Building
		Long-term	••	Jycais	C) Others
1. Summary of	Objectives	and and a second se	2. Ta	rget Beneficiaries	i i
- To increas	e the efficiency of water consum	ption ratio	M	CWD and its user	
over produ	<pre>iction //utilize a convenient system to o </pre>	-			
	peline network and to access the				
	pipe network				
3. Project Des	oriation		4. Ex	pected Benefits /	Outouts
4 ·	the optimum pipeline network p	an including	1	•	ram of distribution
future extens	sion plan	-	qiq	e network	
- To establis	h the database of pipeline netwo ether managing the consumer co	rk nnection		atabase of distribution at a set of the set	ution pipe network
faucet				an or extension p	logram
- To train up	the technicians				
E lune outomb A.			c n.	alaat Linkawaa ( O	ther Sector Linkages
1	ssumptions / Conditions for the	Project			—
- To use the - The recor	e computers ds of actual water use and produ	iction	- Water charge collection upgrading project		
	<b>r</b>				
	· .				
1	vestment Requirement ( in 1993		8. lm	plementing Agenc	y/Body
	plementation in Total : <u>135</u>			MCWD or LWU	JA
1) Study 2) Constru	ction work	Mill. Pesos	0 Delevent Agencies to De Coordinated		
3) Constru	ction work100	Mill. Pesos Mill. Pesos	9. Relevant Agencies to Be Coordinated		
For Annual Re	current Expenditure for O & M:		LC	108	
		Mill. Pesos			
	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partie	cipation
Lxl Central G Local Gov					
	ral Assistance Funds (Foreign Poti	on: <u>90</u> %)			
Private Se	ector Involvement (as specified in B	lox 11)			
Others	Organized Fund (as specified in Bo	10)			
	12. Enviror	imental Measure	s		
Technical Me	easures:			istrative Measures	
	-Depth Environmental and Social Impa Ition Protection Facilities/Equipment	tct Studies		ust with Land Use Zo ordinate with Environ	ning nental Sector Guidelines
🗆 Implement	Jointly Environmental Engineering Wo		🗍 Und	lertake Periodical En	vironmental Monitoring
	e Project Location Site and/or Scale vailability of Alternative Resource Use			bly policy of PPP (Poli in Management Skill/	lutor-Pay-Principle) Personnel for the Project
🗔 Undertake	Protection Measures for Flora and Fau	ina	🗆 Mal	ke a Consensus with	Inhabitants
Others (as	Jointly Social and Community Develop specified in Box 16)	oment		mote Public Relation ers (as specified in B	
Caloio (do	operation in box rey				

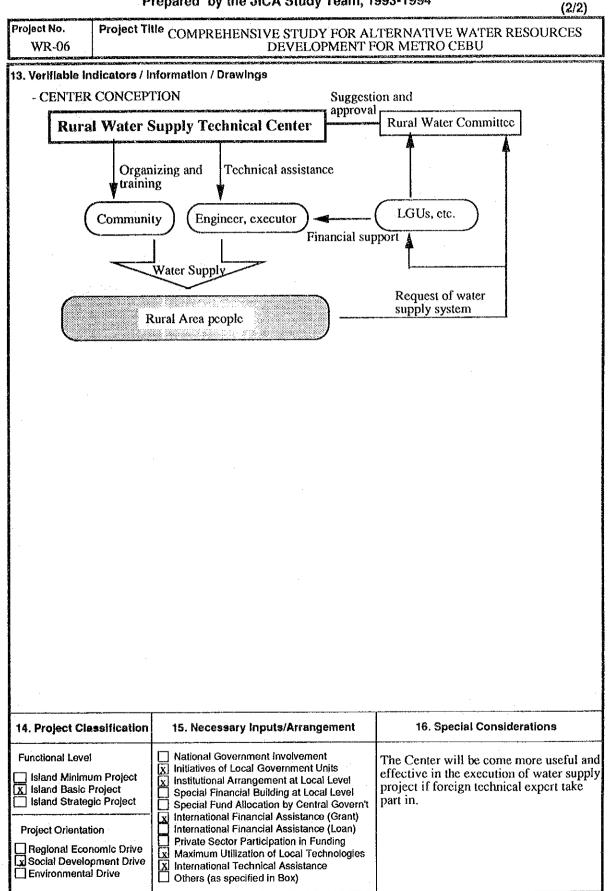




	Prepared by the Ji	CA Study Tea	m, 19	93-1994	(1/2)
Project No. WR-05	Project Title MCWD WATER				Economic Sector Infrastructure
WK-05     IMPROVEMENT PRO       Project Location     Project Priority       Metro Cebu     Urgent       Medium-term     Long-term				Project Duration 3 years	Type of Project F/S Study or Survey Development Project Packaged Program Institutional Building Others
<ol> <li>Summary of         <ul> <li>To streng</li> <li>To attain</li> </ul> </li> </ol>	<b>Objectives</b> then the financial foundation of a better water charge collection	MCWD system	ł	rget Beneficiarles	
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
<ul> <li>3. Project Description</li> <li>To provide a computer and install programs to ease the management of the water charge collection</li> <li>To make an online system between head office and branches for managing the water tariff</li> <li>A study of an effective water charge collection system including one alternative of the transfer to private company from MCWD</li> <li>Linkage with distribution pipeline network system</li> </ul>			<ul> <li>- Database of the consumers</li> <li>- Computerization of water charge collection system and online system</li> </ul>		
5. Important A	sumptions / Conditions for the	Project	6. Pr	oject Linkages / O	ther Sector Linkages
				Distribution netwo CWD	rk upgrading project of
7. Estimated In	vestment Requirement ( in 1993	prices)	8, Im	plementing Agenc	v/Body
1)	plementation in Total :80	Mill. Pesos Mill. Pesos		MCWD and LWU	· · ·
2) 3)	· · ·	Mill. Pesos Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated
	current Expenditure for O & M:	Mill. Pesos	DTI,BIR, LGU's		
10. A Provision	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Parti	cipation
<ul> <li>Central Government</li> <li>Local Government</li> <li>International Assistance Funds (Foreign Potion: <u>60</u>%)</li> <li>Private Sector Involvement (as specified in Box 11)</li> <li>Specially Organized Fund (as specified in Box 16)</li> <li>Others</li> </ul>					
	12. Environ	imental Measure	9		· · · · · ·
Install Pollu Implement Examine th Examine Av Undertake Implement	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	rk ( ) Ina	I Adj Coc Unc I Unc I App I App II Tra II Mal II Pro	dertake Periodical En bly policy of PPP (Pol	nental Sector Guidelines vironmental Monitoring lutor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness



	Prepared by the JI	CA Study Tea	am, 19	993-1994	(1/2)	
Project No.	Project Title ESTABLISHMENT OF				Economic Sector Infrastructure	
WR-06     CENTER FOR RURAL WATER S       Project Location     Project Priority       Cebu Province     Image: Cebu Province		/ Project Duration		Type of Project         F/S Study or Survey         Development Project         Packaged Program         Institutional Building		
d' Cummana a		Long-term			Ö Others	
<ol> <li>Summary of Objectives</li> <li>To provide technical assistance in the operation and maintenance of rural water system.</li> <li>To enhance the operation/maintenance of the</li> </ol>				2. Target Beneficiarles - The people in rural areas		
existing a	nd future RWSAs.				·	
3. Project Des	•		4. Ex	pected Benefits /	Outputs	
<ul> <li>Establishment of the technical center and committee</li> <li>Activities of the center</li> <li>Organizing the community for maintenance</li> <li>Transfer the knowledge about water supply system</li> </ul>			Ru	ral water developr	nent	
	I assistance of water supply system to the Provincial rural water dev					
<ol> <li>Important Assumptions / Conditions for the Project</li> <li>Prepare the office space and some instruments and facilities for operation and maintenance</li> </ol>				-	ther Sector Linkages Pater in the Province	
	vestment Requirement ( in 1993	• •	8. lm	plementing Agenc	y/Body	
For Project Imp 1) 2)	blementation in Total :60	_Mill. Pesos	ļ	he Provincial Gov	· · · ·	
3)	urrent Expenditure for O & M:	Mill. Pesos Mill. Pesos Mill. Pesos	9. Relevant Agencies to Be Coordinated LWUA, MCWD and NWRB			
	al Scheme for Fund Procurement	nt	11. Pr	ivate Sector Partic	pation	
LI Private Se		ox 11)	Wa	tter Resources Cer	nter	
		mental Measure		-		
Install Pollu Implement Examine the Examine Av Undertake F	asures: Depth Environmental and Social Impa- tion Protection Facilities/Equipment Jointly Environmental Engineering Wor Project Location Site and/or Scale ailability of Alternative Resource Use ( Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	k ( ) na	X Adju X Coo Und App X Trai Mak Proi	lertake Periodical Env ly policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project nhabitants for Envr'i Awareness	

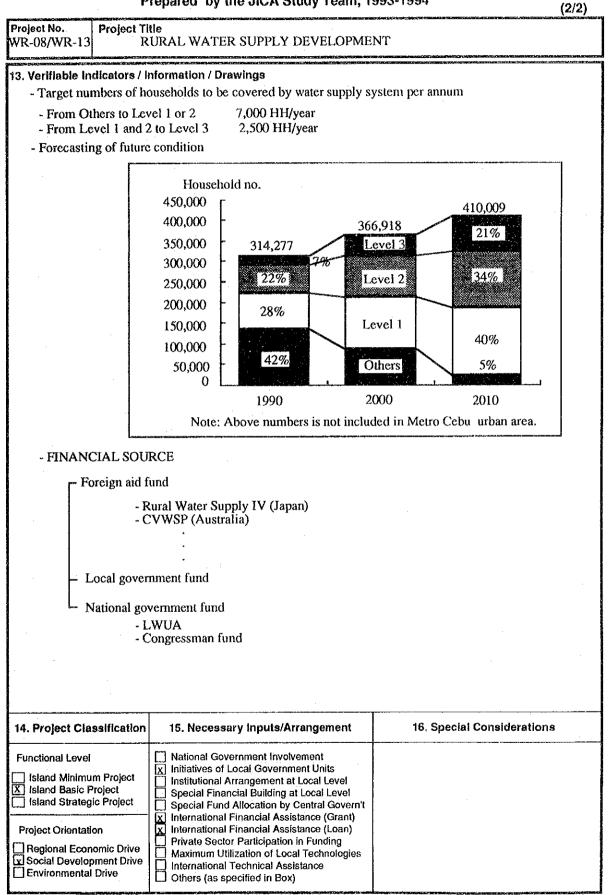


C	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/2)
Project No.	Project Title			and a substantial substantial substantial substantial substantial substantial substantial substantial substanti	Economic Sector
WR-07	A STUDY OF GROUNDW	ATER IN CEB	U PRO	DVINCE	Infrastructure Type of Project
Project Locati	on	Project Priority		<b>Project Duration</b>	■ F/S Study or Survey
Cebu Pro	vince	Urgent     Medium-ter     Long-term		more than 5 years	Packaged Program     Institutional Building     Others
1. Summary of	Objectives	an an ann an an an ann an ann an ann an	2. Ta	rget Beneficiaries	
<ul> <li>To evaluate the safe yield volume of Metro Cebu</li> <li>To prepare the location map of groundwater availability as a basis of determining drilling site</li> <li>To transfer the knowledge about maintenance</li> </ul>				.ll people in Cebu	
3. Project Des	cription	······································	4. Ex	pected Benefits /	Outouts
<b>.</b>		reports about		-	ble drilling sites in rural
<ul> <li>The collection and review of the data and reports about groundwater</li> <li>Geological survey, groundwater survey and existing water supply system investigation</li> <li>To prepare the water level map of a groundwater and evaluate the safe yield</li> </ul>			are - To	estimate the exact oundwater in Met	ct safe yield of
- Transfer of	f knowledge and technology				
5. Important As	ssumptions / Conditions for the I	Project	6. Pr	oject Linkages / O	ther Sector Linkages
			CV - Es	ural Water Supply WSP and so on. stablishment of run chnical center	y Project including
7. Estimated In	vestment Requirement ( in 1993	prices)	8. im	plementing Agenc	v/Body
1)	plementation in Total :250	Mill. Pesos Mill. Pesos		VUA and Provinc	
2) 3)	<u></u>	Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated
	current Expenditure for O & M:	Mill. Pesos Mill. Pesos	- MCWD, DPWH, BWSA's - NWRB, CVWSP, LGU's		
	nal Scheme for Fund Procuremer	nt		Ivate Sector Partie	- 6
Private Se	overnment ernment ial Assistance Funds (Foreign Potic ctor Involvement (as specified in B Organized Fund (as specified in Bo	ox 11)	- W	ater Resource Cer	nter
<b></b>		mental Measure	S .		
Install Pollu Inplement Examine the Examine Av Undertake I Inplement Inplement	asures: Depth Environmental and Social Impa- tion Protection Facilities/Equipment Jointly Environmental Engineering Wor e Project Location Site and/or Scale valiability of Alternative Resource Use ( Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ct Studies k ( ) i na i	X Adji Coc Unc App X Trai Mak	fertake Periodical Environmentation In policy of PPP (Poli	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

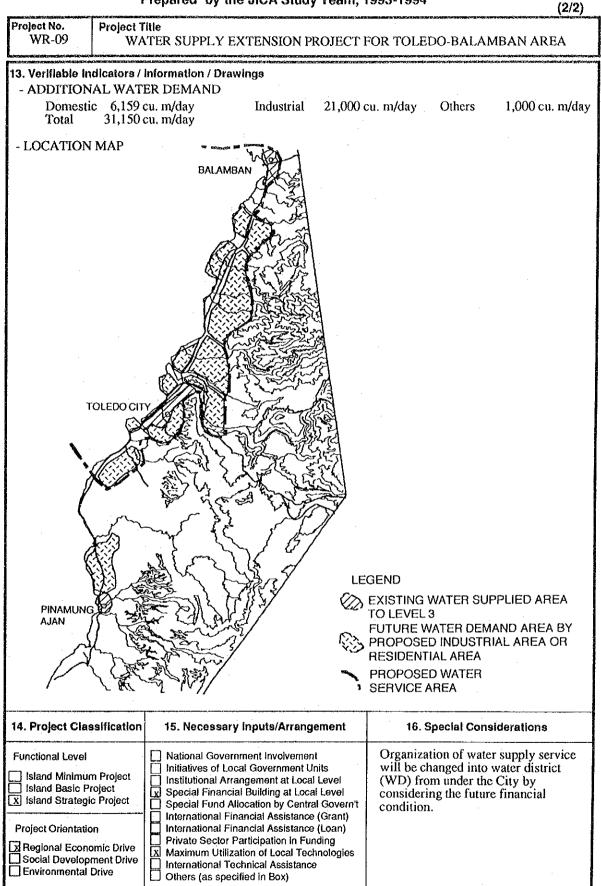
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Project No. WR-07	Project Tit	Ie A STUDY	OF GROUNDWATER	IN CEBU PROVINCE	****
13. Verifiable Ind	dicators / In	formation / Draw	vings	ezen kolzen erzi name in elevenin mit sin el i ciente bit Gildonin Chizans kateritak eleminak ele	
•	Water qual	of the groundwa			
		· .			
		:		·	
· .					
					-
14. Project Clas	sification	15. Necessary	Inputs/Arrangement	16. Special Considerations	
Functional Level IIII Island Minimum IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	n Project oject > Project n mic Drive nent Drive	Initiatives of Loc Institutional Arra Special Financia Special Fund All Special Fund All International Fina International Fina Private Sector Pa Maximum Utiliza	iment Involvement al Government Units ingement at Local Level I Building at Local Level location by Central Govern't ancial Assistance (Grant) ancial Assistance (Loan) articipation in Funding tion of Local Technologies chnical Assistance ified in Box)		

	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/2)
Project No.	Project Title			an ar an	Economic Sector
WR-08/ WR-13	RURAL WATER SU	PPLY DEVELC	PME	NT	Type of Project
Project Locati Cebu prov		Project Priority		Project Duration	<ul> <li>F/S Study or Survey</li> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary of	•		2. Ta	arget Beneficiaries	a 71 (2007) David Million David Anna Bainean Anna, ainm an Anna Anna Anna Anna Anna Anna Anna
To alleviate the living conditions in the rural areas through an increase in the supply of safe and potable drinking water				Rural area people	of the whole province
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
and 3	ruct the water supply system suc ize the community for maintena		th	to improve a healt rough providing th ater	h and sanitation e safe and cleaner
<ul> <li>5. Important Assumptions / Conditions for the Project</li> <li>To strengthen the community for operation and maintenance</li> </ul>			<ul> <li>6. Project Linkages / Other Sector Linkages</li> <li>- Establishment of rural water technical center</li> <li>- A study of groundwater in Cebu province</li> </ul>		
	vestment Requirement ( in 1993		8. lm	plementing Agenc	y/Body
1)	blementation in Total :65	_Mill. Pesos _Mill. Pesos	J	LWUA, DPWH, R	WSA's and LGU's
2) 3)	, 	Mill. Pesos	9. Rel	levant Agencies to	Be CoordInated
	current Expenditure for O & M:	Mill. Pesos Mill. Pesos		LGU's	
10. A Provision	nal Scheme for Fund Procuremen	nt	11. Pr	rivate Sector Partic	cipation
🛛 Private Se		ox 11)			
	12. Environ	\$			
Install Pollu Install Pollu Information Install Pollu Information Information Install Pollu Information Informatio Information Information Information Information Informatio	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wor e Project Location Site and/or Scale vallability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ct Studies	Adj Coc Unc App Tra Xi Mal Pro	dertake Periodical Envolved by policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness



	Prepared by the J	CA Study Tea	m, 19	993-1994	(1/2)
Project No.	Project Title				Economic Sector
WR-09	WATER SUPPLY I			CT FOR	Infrastructure
	TOLEDO-		Type of Project		
Project Locati Tol	on ledo City and Balamban	Project Priority		Project Duration	<ul> <li>F/S Study or Survey</li> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary of	Objectives		2. Ta	rget Beneficlaries	
<ul> <li>To increase the water supply service area coverage</li> <li>To meet the increasing future water demand</li> <li>To strengthen infrastructure for the provincial core center function</li> </ul>			Toledo-Balamban area populace		
3. Project Des	cription		4 Fx	pected Benefits /	Outpute
-	• •		1	tend the supplied	* · · ·
- Extend the	rce development distribution system new water supply 31,150 cu. m/o	lay		crease water produ	
	• •				
<ul> <li>5. Important Assumptions / Conditions for the Project</li> <li>To prepare the land use plan</li> <li>To develop the proposed industrial estates</li> </ul>			<ul> <li>6. Project Linkages / Other Sector Linkages <ul> <li>Industrial Parks Development Projects in</li> <li>Toledo Balamban area</li> <li>Infrastructure development project</li> <li>supporting Industrial locations in</li> <li>Toledo-Balamban area</li> <li>Toledo-Balamban Metro area urban</li> <li>structure development project</li> </ul> </li> </ul>		
7. Estimated in	vestment Requirement ( in 1993	prices)	8. Imi	plementing Agenc	v/Body
For Project Imp	plementation in Total :50			ledo city and Bala	
1)		Mill. Pesos		ious only und build	init/uli
2) 3) For Annual Rec	current Expenditure for O & M:	Mill. Pesos Mill. Pesos Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated
10. A Provision	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partic	lpation
Central Go Local Gov Internation Private Se	pvernment	on:%) ox 11)			
·····	12. Environ	mental Measure	3		
☐ Install Pollu ☐ Implement . ☐ Examine the ☐ Examine Av ☐ Undertake I ☐ Implement .	asures: Depth Environmental and Social Impa- tion Protection Facilities/Equipment Jointly Environmental Engineering Wor e Project Location Site and/or Scale vailability of Alternative Resource Use of Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ct Studies ( K   ( )   na   ment	X Adju Coo Und App Trai X Mak	ertake Periodical Env ly policy of PPP (Poli	nental Sector Guidelines irronmental Monitoring utor-Pay-Principle) Personnel for the Project nhabitants for Envr'l Awareness



	Prepared by the JI	CA Study Tea	am, 19	993-1994	(1/2)
Project No. WR-10	Project Title WATER SUPPL			JECT IN	Economic Sector Infrastructure
Drolent Lengt	DANAO-CARMEN AREA				
Project Locati Danao C	ity and Carmen	Project Priority		Project Duration	Development Project     Packaged Program     Institutional Building     Others
1. Summary of	Objectives		2. Te	arget Beneficiaries	
- To expand - To cater th rapid incre	the water supply service area co the future water demand in suppo ease	overage rt of its	Da	nao City and Carr	nen populace
3. Project Desi	cription	· · · · · · · · · · · · · · · · · · ·	4. Ex	pected Benefits /	Outputs
<ul> <li>Water source development</li> <li>Expansion of the distribution system</li> <li>Proposed supplied water volume 43,150 cu. m/day</li> </ul>			- 1   - 1	o extend the supp o increase the ser o supply the wate lustrial estates	vice area
5 Important Ac	animptions / Canditions for the I	Ductoct			
<ul> <li>5. Important Assumptions / Conditions for the Project</li> <li>To prepare the land use plan of Danao-Carmen area</li> </ul>			<ol> <li>6. Project Linkages / Other Sector Linkages</li> <li>Industrial Parks Development Projects in Cebu</li> </ol>		
	vestment Requirement ( in 1993		8. lm	plementing Agenc	y/Body
1) 2)	blementation in Total :5(	_Mill. Pesos		Danao City and Ca	
3)	urrent Expenditure for O & M:	_Mill. Pesos _Mill. Pesos		evant Agencies to	Be Coordinated
		2.Mill. Pesos		LWUA	
	al Scheme for Fund Procuremer	nt	11. Pr	ivate Sector Partic	ipation
Central Go	ernment		W	Vater Resources C	enter
🔄 📙 Private Sec	al Assistance Funds (Foreign Potic ctor Involvement (as specified in Bo Organized Fund (as specified in Bo	ox 11)			
	12. Environ	mental Measure	S		
install Pollui Implement J Z Examine the Examine Av Undertake F X implement J	asures: Depth Environmental and Social Impaction Ion Protection Facilities/Equipment Iontly Environmental Engineering Wor Project Location Site and/or Scale ailability of Alternative Resource Use ( Protection Measures for Flora and Faul Iontly Social and Community Develops pecified in Box 16)	k ) ma i ment	IXI Adju IXI Coc III Unc III App III Trai IXI Mał III Proi	lertake Periodical Env bly policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project nhabitants for Envr'l Awareness

	repared by the JICA Study Team, 1	(2/2)
Project No. Project 7 WR-10	itle WATER SUPPLY EXTENSION PROJE	CT IN DANAO-CARMEN AREA
13. Verifiable Indicators /	Information / Drawings ER DEMAND IN 2010 m/day Industrial 36,000 cu. m/	ĸĊĸĔĊĊĊŦĸĿŦĊĸĿĊĸĊĸĊĸĊĸĊĸĊĸĊĸĊĸŎŎĊŎŎŎŎĊĊĊĊĊĊĊĊŎŎŎŎŎŎŎŎ
		DANAO CITY COMPOSTELA
TO LEVEL 3	EA	
14. Project Classification	15. Necessary Inputs/Arrangement	16. Special Considerations
Functional Level IIII Island Minimum Project IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	<ul> <li>National Government Involvement</li> <li>Initiatives of Local Government Units</li> <li>Institutional Arrangement at Local Level</li> <li>Special Financial Building at Local Level</li> <li>Special Fund Allocation by Central Govern't</li> <li>International Financial Assistance (Grant)</li> <li>International Financial Assistance (Loan)</li> <li>Private Sector Participation in Funding</li> <li>X Maximum Utilization of Local Technologies</li> <li>X International Technical Assistance</li> <li>Others (as specified in Box)</li> </ul>	Organization of water supply service will be changed into water district (WD) from under the City by considering the future financial condition.

	Prepared by the JI	CA Study Tea	ım, İ9	993-1994	(1/2)
Project No.	Project Title				Economic Sector
WR-11	METRO CEBU RETARDIN	IG MINI-DAMS	S DEV	ELOPMENT	Environment
WK-11	P	ROJECT			Type of Project
Project Locati	on	Project Priority	1	Project Duration	F/S Study or Survey Development Project
Mananga, I	Balamban, Kotkot river and	Urgent		2.4	Packaged Program
Metro Čeb	u rivers	Medium-ter     Long-term	m	3 to 4 years	Institutional Building Others
1. Summary of	f Objectives		2. Te	urget Beneficiarles	
- To retard the soil erosion		Inh	abitants along the	Metro Cebu rivers and	
- To conserve the aquifer - To reduce the flood peak discharge		Me	tro Cebu with usir	ng aquifer	
	te job opportunity in rural area		·		
-					
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
	uct many mini-dam which is ma	de by gabion,		-	ion and giving the job
and 1.8 m l	neight,		opp	ortunity in rural a	rea
some 280 d	ome 80 dams in 8 Metro Cebu ri lams in Western Central Cebu a	vers and			
			.		
		н. Н			
5. Important A	sumptions / Conditions for the	Project	6. Project Linkages / Other Sector Linkages		
Cebu rivers a	Retarding dam feasibility study found and Feasibility Study of 450 Min the Province of Cebu", water Re	i-dam Sites		ebu community-ba anagement project	
7. Estimated in	vestment Requirement ( in 1993	prices)	8. Im	plementing Agenc	v/Body
For Project Im	plementation in Total :28	Mill. Pesos		LWUA or LGUs	,,
1)		Mill. Pesos			
2) 3)		Mill. Pesos Mill. Pesos	9. Relevant Agencies to Be Coordinated		
-	current Expenditure for O & M:		LGUs and DPWH		
, <u>.</u>	1	Mill. Pesos			
	nal Scheme for Fund Procureme	nt	11. Pi	rivate Sector Partie	cipation
X Central G			ļ.,	Water Resources (	Center and NGOs
	nal Assistance Funds (Foreign Poti	on:%)		Water Resources (	
LI Private Se	ector Involvement (as specified in E	lox 11)			
Others	Organized Fund (as specified in Bo	X 16)			
· · · · · ·	12. Enviror	imental Measure	I		
Technical Me			Admir	nistrative Measures	
	-Depth Environmental and Social Impa tion Protection Facilities/Equipment			ust with Land Use Zo	
🔀 Implement	Jointly Environmental Engineering Wo				nental Sector Guidelines vironmental Monitoring
Examine th	e Project Location Site and/or Scale		🗀 Арр	bly policy of PPP (Pol	utor-Pay-Principle)
	vailability of Alternative Resource Use Protection Measures for Flora and Fau		LXITra [XXIMa]	in Management Skill/ ke a Consensus with	Personnel for the Project
Implement	Jointly Social and Community Develop	oment	🛛 Pro	mote Public Relation	for Envr'l Awareness
Li Otners (as	specified in Box 16)		ப Oth	iers (as specified in B	ox 16)

Water Resource

Prepared by the JICA Study Team, 1993-1994			
Project No. Project T WR-11 METRO	itle D CEBU RETARDING MINI-DAMS DE	VELOPMENT PROJECT	
In 8 Metro Cebu rivers Pardo Kinalumsan Guadalupe Lahug Mahiga Masipit Budlaan Butuanon-Cambao In the Western Centra Balamban 1 Balamban 2 Pundol Buanoy Talavera Cantabaco	ITE (URGENT PROGRAM) 6 7 20 12 10 4 15 92 56 19 29 77 10 		
14. Project Classification	15. Necessary Inputs/Arrangement	16. Special Considerations	
Functional Level           Functional Level           Island Minimum Project           Island Basic Project           Island Strategic Project           Project Orientation           Regional Economic Drive           Social Development Orive           J Environmental Drive	<ul> <li>National Government Involvement</li> <li>Initiatives of Local Government Units</li> <li>Institutional Arrangement at Local Level</li> <li>Special Financial Building at Local Level</li> <li>Special Fund Allocation by Central Govern't</li> <li>International Financial Assistance (Grant)</li> <li>International Financial Assistance (Loan)</li> <li>Private Sector Participation in Funding</li> <li>Maximum Utilization of Local Technologies</li> <li>International Technical Assistance</li> <li>Others (as specified in Box)</li> </ul>		

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# **POWER AND ENERGY SUPPLY**

# **Power and Energy Supply**

#### Short- and Medium-Term Projects and Programs (Up to 2005)

\*PE01: Inter-connection Betwen Luzon, Mindanao, Cebu and Negros

- \*PE02: Development of the Control Center for Power Transfer
- \*PE03: Review/Clarification of the Peak Demand Forecasts in the Plan
- \*PE04: Development of New Power Generation Plants in Cebu Grid with a total of 400MW capacity:
- \*PE05: Rehabilitation of Exisiting major Plants
- \*PE06: Facilitation of Rural Electrification Program

Long-Term Projects and Programs (2005-2010)

- PE07: Development of Non-Conventional Energy for Rural Local Area
- PE08: Development of Power Plant in Long-Term

	Prepared by the JI	CA Study Tea	ım, ݧ	993-1994	(1/1)	
Project No.	Project Title	ningen an		And Conclusion of the Annual Concerns	Economic Sector	
PE-01	INTERCONNECTION BETWEEN LUZON,			Infrastructure		
	MINDANAO,	CEBU AND NE	EGRO	S ·	Type of Project	
Project Locati	on	Project Priority	,	Project Duration	F/S Study or Survey	
Luzon, Mino	lanao, Leyte, Cebu and Negros	Urgent	m	5~7 Years	Packaged Program	
		Long-term		5710413		
1. Summary of	l Objectives		2. Ta	rget Beneficiaries	The share the second second second second second second second second second second second second second second	
To maxin	nize the use of indigenous energy	v		To improve power system stability.		
improve of	improve overall system reliability and reduce				system statinty.	
capacity i	equirement through pooling reso	erves.				
· · · · · ·	· · · · · · · · · · · · · · · · · · ·					
3. Project Des	cription		4. Ex	pected Benefits /	Outputs	
To formu	late one integrated grid for Luzo	n,	1	To be expected to	increase	
Mindanac interconn	o, Leyte, Cebu and Negros ections by the marine cable were	<b>`</b>	f	lexibility of powe	r transfer.	
planned b	etween Luzon and Leyte, Luzon	and				
Mindanac within 19	<ol> <li>Leyte and Cebu, and Negros a 96 to 1998.</li> </ol>	nd Cebu				
		· .				
5. Important A	ssumptions / Conditions for the	Project	6 0.0	pinet Linkagon / O	ther Sector Linkages	
		roject	0. FA	Jeer Linkages / O	Iner Sector Linkages	
	essary the control center to control	rol				
the power	transfering.					
7. Estimated In	vestment Requirement ( in 1993	prices)	8 im	elementing Agenc	v/Body	
	plementation in Total :		0		y/Dody	
1)		Mill. Pesos		NAPOCOR		
2) 3)		Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated	
	current Expenditure for O & M:	Mill. Pesos				
		Mill. Pesos		· · · ·		
_	nal Scheme for Fund Procuremen	nt	11. Pr	ivate Sector Partic	pation	
Central Ge						
🗌 🗌 Internatior	nal Assistance Funds (Foreign Potic	on:%)				
Private Se	ctor Involvement (as specified in B Organized Fund (as specified in Bo	ox 11)				
Others		x 10j				
		mental Measure	9	· · · · · · · · · · · · · · · · · · ·		
Technical Me			· · · · · · ·	istrative Measures		
🖾 Install Pollu	Depth Environmental and Social Impa tion Protection Facilities/Equipment			ust with Land Use Zon prdinate with Environm	ning nental Sector Guidelines	
🗆 🗆 Implement	Jointly Environmental Engineering Wo	rk	🗌 Und	lertake Periodical Em	vironmental Monitoring	
🗆 Examine A	e Project Location Site and/or Scale vailability of Alternative Resource Use	( )		ly policy of PPP (Poll in Management Skill/	utor-Pay-Principle) Personnel for the Project	
🖾 Undertake	Protection Measures for Flora and Fau Jointly Social and Community Develop	na	🗇 Mak	te a Consensus with	Inhabitants	
Others (as	specified in Box 16)			mote Public Relation ers (as specified in B	for Envr'i Awareness ox 16)	

	Prepared by the JI	CA Study Tea	m, 19	93-1994	(1/1
Project No.	Project Title			an an an an an an an an an an an an an a	Economic Sector
PE-02	DEVELOPMENT OF THE CONTROL POWER TRANSFER		. CEN	TER FOR	Infrastructure Type of Project
Project Location Project P Metro Cebu QX Med		Project Priority Urgent X Medium-terr Long-term		Project Duration 5~7 Years	<ul> <li>F/S Study or Survey</li> <li>T/S Study or Survey</li> <li>Development Project</li> <li>Packaged Program</li> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary o	f Objectives		2. Target Beneficiaries		
To be effective and efficient for the power transfer within each grids in the Visayas. Control and supervision of the power plants and inter-connection of transmission line for stable operation of the grid.		To improve stability and effective accommodation of power within each grids in Visayas.		f power within	
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
To acquire the datas power flow, voltage, frequency and reactive power, etc. which is necessary to compute the power accommodaion, voltage, frequency and reactive power control by computerized control system.		To respond quickly to compensate the power system when large scale power plants or main transmission line to be out of service. To improve overall system reliability and reduce capacity requirement through effective power accommodation.			
grid and installed	ontrol centers are necessary in ea central control center shall be in Metro Manila to control each center to be functioned total ed grid.				
7. Estimated I	nvestment Requirement ( in 1993	prices)	8. im	plementing Agenc	y/Body
For Project In 1)	plementation in Total :	Mill. Pesos Mill. Pesos		NAPOCOR	
2) 3) For Annual Re	current Expenditure for O & M:	Mill. Pesos Mill. Pesos Mill. Pesos	9. Rel	evant Agencies to	Be Coordinated
10. A Provisio	nal Scheme for Fund Procureme	nt	11. Pr	Ivate Sector Partic	ipation
🗌 Private S		ox 11)			
		mental Measure			
Install Poll Implement Examine t Examine A Undertake	easures: n-Depth Environmental and Social Impa ution Protection Facilities/Equipment t Jointly Environmental Engineering Wo he Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fau t Jointly Social and Community Develop specified in Box 16)	ict Studies [ rk [ ( ) [ ina [ iment [	Adji Coc Unc App Trai Pro	lertake Periodical En bly policy of PPP (Pol	nental Sector Guidelines vironmental Monitoring lutor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

	Prepared by the JI	CA Study Tear	m, 19	993-1994	(1/1)
Project No.	Project Title		NATION CONTRACTOR		Economic Sector
PE-03	PE-03 REVIEW/CLARIFICATION OF DEMAND FORECAST IN TH			PEAK	Infrastructure Type of Project
Project Local		· · · · · · · · · · · · · · · · · · ·		Project Duration	F/S Study or Survey
Moject Local		Dirgent			Development Project Packaged Program
	Cebu Province	LX Medium-tern	ກ	5~7 Years	<ul> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary c	of Objectives		2. Ta	rget Beneficiaries	
To plan suitable power developments according to the accurate peak demand forecast.		To improve power balance in Cebu grid.			
10150431	• •				
3. Project De	scription		4. Ex	xpected Benefits /	Outputs
To fore	cast peak power demand correctly n the suitable power development	y, t in		To improve the read power balance grid.	eliability ze in Cebu
		÷ .			
for eme	rgency.				
7. Estimated I	nvestment Requirement ( in 1993	prices)	8. lm	plementing Agenc	y/Body
1)	nplementation in Total :	Mill. Pesos Mill. Pesos		NAPOCOR	
2) 3) For Annual Pi		Mill. Pesos Mill. Pesos	9. Re	levant Agencles to	Be Coordinated
FUI Annuar in	ecurrent Expenditure for O & M:	Mill. Pesos		· · ·	
Central C	onal Scheme for Fund Procureme Government overnment	nt	11. Pi	rlvate Sector Partie	sipation
Internation Private S	onal Assistance Funds (Foreign Poti Sector Involvement (as specified in E v Organized Fund (as specified in Bo	Box 11)			
	12. Enviror	nmental Measure	5		···· · · ·
Technical M	leasures: In-Depth Environmental and Social Impa	act Studies	🗖 Ad	nistrative Measures ljust with Land Use Zo ordinate with Environ	ning mental Sector Guidelines

	Prepared by the JI	CA Study Teal	n, 19	93-1994	(1/1)
Project No. PE-04	DEVELOPMENT OF NEW POWER				Economic Sector Infrastructur
1201		AL OF 400 MW			Type of Project
Project Locatio	on Cebu	Project Priority	n	Project Duration 5~10 Years	Image: State of the state
1. Summary of	Objectives		2. Ta	rget Beneficiaries	and an and an an an an an an an an an an an an an
To install additional power plant in Cebu grid except for the development plan prepared by the government. Additional plants are two units of 200 MW combined cycle system to be recommended.		Improvement of power shortage.			
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
Time lim unit by 2	it of installation of the plants ar 000 and another one unit by 200	e one )2.		To be expected t system reliability	o increase power 7.
Project le	ssumptions / Conditions for the ocation is recommended at Metr Naga Coal Power Plant sites.			,	ther Sector Linkages
	vestment Requirement ( in 1993	prices)	8. lm	plementing Agenc	y/Body
	plementation in Total :	Mill. Pesos Mill, Pesos	NAPOCOR		
1) 2) 3) For Annual Ree	current Expenditure for O & M:		9. Re	levant Agencies to	Be Coordinated
10. A Provision	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Parti	cipation
Private Se		Box 11)			
		nmental Measure			
Install Pollu Implement Examine th Examine A Undertake	Pasures: -Depth Environmental and Social Impa- ution Protection Facilities/Equipment Jointly Environmental Engineering Wo Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fat Jointly Social and Community Develop specified in Box 16)	act Studies	Adj Co Uni Apj Tra Ma Prc	dertake Periodical En oly policy of PPP (Pol in Management Skill/ ke a Consensus with	mental Sector Guidelines vironmental Monitoring lutor-Pay-Principle) (Personnel for the Project Inhabitants for Envr'l Awareness

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	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/1)
Project No.	Project Title		Economic Sector		
PE-05	<b>REHABILITATION</b>	REHABILITATION OF EXISTING MAJOR PLANTS			Infrastructure Type of Project
Project Locati	07	Broloot Deloyibu	·	Drotoot Durotton	F/S Study or Survey
		Project Priority		Project Duration	Development Project Packaged Program
1	Naga and Toledo		n	5~7 Years	<ul> <li>Institutional Building</li> <li>Others</li> </ul>
1. Summary of	Objectives		2. Ta	rget Beneficiaries	
To impro	ve the activity of power generation	ion.		To improve the ac generation.	tivity of power
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
combined	struct the Naga coal thermal plan I cycle plant and to expect incre- ting capacity.	nt to asing		Grade up the cap improve the effic power plant.	
To rehabilitate Cebu Diesel I and II plant to increase plant factor and efficiency.		to			
	ssumptions / Conditions for the				
thermal power pla	econstruction period for Naga co ower plant, the barge of fast true ant shall be necessary for onal power plant.	al ck			
7. Estimated in	vestment Requirement ( in 1993	prices)	8. Im	plementing Agenc	v/Body
For Project Imp 1)	blementation in Total :	Mill. Pesos Mill. Pesos	NAPOCOR		
2) 3)	current Expenditure for O & M:	Mill. Pesos Mill. Pesos Mill. Pesos	9. Rei	levant Agencies to	Be Coordinated
10. A Provision	al Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partic	ipation
Central Go	overnment ernment nal Assistance Funds (Foreign Poti ctor Involvement (as specified in B Organized Fund (as specified in Bo	on:%) ox 11) x 16)			
Tochnical		mental Measures	-		
Install Pollu	asures: Depth Environmental and Social Impa tion Protection Facilities/Equipment Jointly Environmental Engineering Wo e Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	ct Studies [ rk [ ( ) [ na [	Adj Cod Und App Tra Mal Pro	dertake Periodical Envolved Periodical Envolved Periodical Environment	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

	Prepared by the JI	CA Study Tea	ım, ݧ	993-1994	(1/1)
Project No.	Project Title			dan mengen sin di kana di mangan bersara	Economic Sector
PE-06	FACILITATION OF RURAL ELECTRIFICATION PROGRAM			Infrastructure Type of Project	
Project Locat	lon	Project Priority		Project Duration	F/S Study or Survey
Cebu Province		Urgent X Medium-ter		5~7 Years	X Development Project Packaged Program Institutional Building Others
1. Summary o	f Objectives		2. Ta	rget Beneficiaries	
To impro rural un-	ove the life quality for the people electrified area.	s in		Grade up of the li	ife quality.
3. Project Des	scription		4. Ex	pected Benefits /	Outputs
To expa facilities	nd the distribution lines and and emphasize the utilization voltaic power supply system.			To give the new grade up educati cultural knowled people in rural an	onal and lge for the
To give	the financial and technical ce by the government agency.	Project	6. Pr	oject Linkages / O	ther Sector Linkeges
<b>7. Estimated Ir</b> For Project Im	nvestment Requirement ( in 1993	Mill. Pesos	8. Imj	plementing Agenc NEA	y/Body
1) 2) 3) For Annual Re	current Expenditure for O & M:	Mill. Pesos Mill. Pesos Mill. Pesos Mill. Pesos	9. Rei	evant Agencies to	Be Coordinated
10. A Provisio	nal Scheme for Fund Procureme		11. Pr	ivate Sector Partic	ipation
🗌 Private S		ox 11)			
	12. Environ	mental Measure	9	· · · · · · · · ·	
Install Poll Implement Examine ti Examine A Undertake	easures: h-Depth Environmental and Social Impa- ution Protection Facilities/Equipment t Jointly Environmental Engineering Wo- he Project Location Site and/or Scale wailability of Alternative Resource Use Protection Measures for Flora and Fau c Jointly Social and Community Develop specified in Box 16)	ct Studies rk ( ) na	Adji Coc Unc App Trai	dertake Periodical Envolved by policy of PPP (Poll	nental Sector Guidelines vironmental Monitoring utor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

	PROPOSED for Cebu Integr Prepared by the JI	ated Area De	velopi	ment	(1/1)
Project No. Project Title DEVELOPMENT OF NON-CONVEN PE-07 ENERGY FOR RURAL LOCAL AREA			INTIONAL	Economic Sector Infrastructure Type of Project	
Project Locat	Project Location		1	<b>Project Duration</b>	F/S Study or Survey
	Cebu Province	Urgent X Medium-te	rm	5~10 Years	Packaged Program     Institutional Building     Others
1. Summary of Objectives			2. Ta	rget Beneficiaries	· · · · · · · · · · · · · · · · · · ·
non-con	op the application of ventional energy indigenous energy.			Expansion of rur electrification an reduce imported	d
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
Utilization of solar, agriwaste, animal wastwind energy. Detailed projects are as follo solar water heater, solar heat absorption chi photo-voltaic electricity supply, system for electrification, photo-voltaic electricity sup system for water supply pump, battery char station, solar desalting system, windmill po generation system, and biomas methane gas generator plant.		llows: chiller, for rural upply harging		To reduce impor and financial bu government.	ted energy rden to the
	the financial and technical assist s by government agency.	ance to			
	vestment Requirement ( in 1993	prices)	8. lmj	plementing Agenc	:y/Body
	plementation in Total :	Mill. Pesos	NEA / OEA		
1)      Mill. Pesos         2)      Mill. Pesos         3)      Mill. Pesos         For Annual Recurrent Expenditure for O & M:      Mill. Pesos		9. Relevant Agencies to Be Coordinated		Be Coordinated	
10. A Provisio	nal Scheme for Fund Procureme		11. Private Sector Participation		
Local Gov Internatio	overnment vernment nal Assistance Funds (Foreign Poti ector Involvement (as specified in E Organized Fund (as specified in Bo	Sox 11)			
		imental Measur	:		
Install Poil Implement Examine to Examine A Undertake	easures: n-Depth Environmental and Social Impa- ution Protection Facilities/Equipment Jointly Environmental Engineering Wo- ne Project Location Site and/or Scale vailability of Alternative Resource Use Protection Measures for Flora and Fau Jointly Social and Community Develop specified in Box 16)	vrk () una	Adj Coc Unc App Tra Mal	dertake Periodical En bly policy of PPP (Pol in Management Skill ke a Consensus with	mental Sector Guidelines vironmental Monitoring lutor-Pay-Principle) Personnel for the Project Inhabitants for Envr'l Awareness

	Prepared by the JI	CA Study Tea	m, 19	993-1994	(1/
Project No.	Project Title				Economic Sector
PE-08	DEVELOPMENT OF I	POWER PLANT	T IN LONG TERM		
					Type of Project
Project Locati	on	Project Priority		Project Duration	X Development Project
		Urgent D Medium-tern X Long-term	ຠ	7~10 Years	Packaged Program     Institutional Building     Others
1. Summary of	l Objectives		2. Ta	rget Beneficiaries	
Development of new power plant of 600 MW capacity up to year 2010.			Improve the pow	er supply stability.	
3. Project Des	cription		4. Ex	pected Benefits /	Outputs
3. Project Description Two (2) or three (3) units of total capacity of 600 MW power plant development up to year 2010.		Improve power system reliability.		system reliability.	
A vast of and shall	ssumptions / Conditions for the investment cost will be necessa be emphasized to anticipate the ector into power development.	ry	6. Pr	oject Linkages / O	ther Sector Linkages
7. Estimated in	vestment Requirement ( in 1993	prices)	8. Im	plementing Agenc	v/Body
	plementation in Total :			NAPOCOR	
2) 3)	current Expenditure for O & M:	Mill. Pesos Mill. Pesos Mill. Pesos	9. Re	levant Agencies to	Be Coordinated
10. A Provisio	nal Scheme for Fund Procureme	nt	11. Pr	ivate Sector Partic	pation
Local Gov	nal Assistance Funds (Foreign Poti actor Involvement (as specified in E Organized Fund (as specified in Bo	lox 11) ox 16)			
	÷	nmental Measure			
Install Poll	easures: -Depth Environmental and Social Impa- ution Protection Facilities/Equipment Jointly Environmental Engineering Wo ne Project Location Site and/or Scale wallability of Alternative Resource Use	act Studies ( I Irk [	Adj Cod Uni App	dertake Periodical En ply policy of PPP (Pol	mental Sector Guidelines vironmental Monitoring

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