

Table G.2 EXISTING /PROPOSED/ABANDONED AGRICULTURAL PROJECTS/FARMS IN THE RUVU RIVER BASIN

| Serial No. | Project Title | Ownership | Present Status | Potential Project/Farm Area (ha) | Developed/ Cultivated Area (ha) | | Irrigation Area (ha) | | Water Right (lit./sec.) | Remarks |
|-------------------------------|--|-----------|----------------|----------------------------------|---------------------------------|----------|----------------------|----------|-------------------------|---|
| | | | | | Proposed | Existing | Proposed | Existing | | |
| Lower Ruvu River Basin | | | | | | | | | | |
| 1 | NAFCO | Public | Existing | 3,200 | 3,200 | 725 | 725 | 145 | 21.83 | Data of irrigation area in 1989 |
| 2 | J.K.T Ruvu (Ruvu National Service Rice Irrigation Project) | Public | Existing | 2,370 | 24 | 200 | 200 | 24 | 894.22 | |
| 3 | Ruvu Secondary School | Public | Existing | 12 | 5 | - | - | - | - | Farm for Training to Students |
| 4 | Mr. Mabruk Farm | Private | Proposed | 390 | - | - | - | - | - | |
| 5 | P.A.C Masuguru Farm | P.A.C | Existing | 400 | 30 | - | - | - | - | |
| 6 | Mzizama Farm | Private | Existing | 1,640 | 30 | 200 | - | - | - | |
| 7 | Mr. Mtawale | Private | Proposed | 50 | - | - | - | - | - | |
| 8 | Kigongoni Prison Farm | Public | Existing | 650 | 650 | 450 | 20 | 20 | - | |
| 9 | Bagamoyo Irrigation Development Project | Public | Existing | 2,500 | 8 | 1,000 | 100 | 8 | 84.96 | Phase 1 : Experimental Farm of 8 hectares |
| 10 | Makurunge Farm | Public | Abandoned | 150 | - | - | - | - | - | |
| 11 | Matushita Farm | Private | Abandoned | 400 | - | - | - | - | - | |
| 12 | Geneta Farm | Private | Proposed | 4,000 | - | - | - | - | - | |
| 13 | SLAFCO | Private | Proposed | 200 | - | - | - | - | - | |
| 14 | FARUHI | Private | Abandoned | 230 | - | - | - | - | - | |
| 15 | SAZI Farm | Private | Proposed | 500 | - | 20 | - | - | - | |
| 16 | Kitonga Village Irrigation | Village | Proposed | 2,400 | 2,400 | 2,400 | - | - | - | Small scale low lift pumping irri. |
| 17 | Mama Mhando | Private | Existing | 150 | 100 | - | - | - | - | |
| Upper Ruvu Basin | | | | | | | | | | |
| 18 | Mlali Irrigation Project | Public | Existing | 400 | 60 | 400 | 0 | - | - | Siltation problem is severe. |
| 19 | Mgeta Rural | Public | Existing | 2,000 | 2,000 | 2,000 | 2000 | - | - | |
| 20 | Mgeta Plain | Public | Existing | - | - | - | - | - | - | |

Table G.3 REGISTERED WATER RIGHTS IN THE RUVU RIVER BASIN

| Reg. No. | Grantee | Region | Water Sources | Amount (m3/sec) | Purpose | Remarks |
|------------------------|---|----------|-------------------------|-----------------|--------------------|----------------------|
| Irrigation / Livestock | | | | | | |
| 609 | Chhtlar Shivramvyas & VKB | Bagayomo | Ruvu River | 0.0033 | Dom./Irr. | |
| 798 | Chow Hsien | Bagayomo | Ruvu River | 0.0033 | Dom./Irr. | |
| 966 | JWT Holloway | Bagamoyo | Ruvu River | 0.1710 | Dom./Liv./Irr/Ind. | |
| 1012 | H.kumbruch | Bagayomo | Ruvu River | 0.1133 | | |
| 1023 | Ruvu Valley Sugar Co.,Ltd. | Bagamoyo | Ruvu River | 0.4319 | Dom./Irr/Ind. | |
| 1024 | Ruvu Valley Sugar Co.,Ltd. | Bagayomo | Msumbiji River | 0.2903 | Irr./Dom./Liv. | |
| 1025 | George Stylianos | Morogoro | Ngerengere River | 0.0005 | Irr./Liv. | |
| 1036 | Director National Service | Bagayomo | Ruvu River | 0.8496 | | |
| 1417 | P.S. Ministry of Agriculture | Morogoro | Kikundi River | 0.0071 | Dom./Irr. | |
| 1418 | P.S. Ministry of Agriculture | Morogoro | Kikundi River | 0.0142 | Dom./Irr. | |
| 1419 | P.S. Agriculture | Morogoro | Mlali River | 0.0071 | Dom./Irr. | |
| 1487 | NACO Ltd. | Morogoro | Ngerengere River | 0.0068 | Dom./Liv. | |
| 2877 | Bagamoyo District Council | Bagamoyo | Ruvu River | 0.0037 | Dom./Liv. | |
| 2897 | Director Production Kilimo | Bagamoyo | Ruvu River | 0.0184 | | |
| 2900 | Director Production Kilimo | Bagamoyo | Msua River | 0.0034 | Dom./Liv. | |
| 3297 | Morogoro Native Authority Council | Morogoro | Nyambuywa River | 0.0142 | Dom./Irr. | |
| 3299 | Morogoro Native Authority Council | Morogoro | Mzinga River | 0.0142 | Dom./Irr. | |
| 3301 | Morogoro Native Authority Council | Morogoro | Mgera River | 0.2832 | All Purpose | |
| 3302 | Morogoro Native Authority Council | Morogoro | Ngadangi River | 0.0028 | Dom./Irr. | |
| 3333 | Edward Seitz | Morogoro | Mgeta River | 0.1427 | Dom./Irr. | |
| 3335 | Fatehai K. Ramji | Morogoro | Karoka River | 0.0016 | Dom./Irr. | |
| 3338 | Tom Henshaw | Morogoro | un-named stream | 0.0001 | Dom./Irr. | |
| 3502 | Provincial Agriculture Officer | Morogoro | Morogoro River | 0.0142 | | |
| 3503 | Provincial Agriculture Officer | Morogoro | Morogoro River | 0.2131 | | |
| 3507 | Commissoner of Prisons | Morogoro | Ngerengere River | 0.0040 | Dom./Liv. | |
| 3513 | Commissoner of Prisons | Morogoro | Ngerengere River | 0.0034 | Dom./Ind./Liv. | |
| 3528 | Morogoro Town Council | Morogoro | Kirakala River | 0.0001 | Irrigation | |
| 3550 | Fazal Kassani Mills Ltd. | Morogoro | Ngerengere River | 0.0355 | Dom./Irr. | |
| 3562 | The Procura, the Holy Fathers | Morogoro | Mgeta River | 0.0053 | Dom./Irr. | |
| 3564 | The Procura, the Holy Fathers | Morogoro | Bigwa River | 0.0033 | Dom./Irr. | |
| 3571 | The Procura, the Holy Fathers | Morogoro | Spring Near Mgeta River | 0.0014 | Dom./Irr. | |
| 3581 | Morogoro District Council | Morogoro | Mlali River | 0.1416 | Irrigation | |
| 3623 | Morogoro Native Authority Council | Morogoro | Mzinga/Mindu River | 0.0284 | Dom./Irr. | |
| 3962 | Edward Seitz | Morogoro | Mgeta River | 0.1427 | Dom./Irr. | |
| 4449 | DDD. Bagamoyo | Bagayomo | Ruvu River | 0.0850 | | |
| 4553 | Deocese of Morogoro | Morogoro | Mgololo River | 0.0013 | Ind./Irr. | |
| 4570 | The Procura, the Holy Fathers | Morogoro | Tangeni River | 0.0006 | | 4570 + another right |
| 4602 | Taj Mohamed | Morogoro | Mgera River | 0.0079 | Dom./Ind./Liv. | |
| 4700 | Director Sugarcane Breeding Sta. Kibaha | Kibaha | Ruvu River | 0.5675 | Dom./Irr/Ind. | |
| 4805 | United Farming Co.,Ltd. | Kibaha | Ruvu River | 0.8942 | Dom./Irr. | |
| 4828 | Bigwa Folk Dev. Colledge | Morogoro | Mgolole River | 0.0050 | Dom./Irr./Liv. | |
| 4855 | G.Sambetakis | Morogoro | Well near Ngere. River | 0.0001 | Dom./Irr. | |
| 4859 | A.N.C. Mazibabu | Morogoro | Ngerengere River | 0.0167 | Irrigation | Expired Mar.'92 |
| 4868 | Wilson M.Karuwesa | Morogoro | Lukuyu River | 0.0123 | Dom./Irr./Liv. | Expired Mar.'92 |
| 4883 | Registrar SUA | Morogoro | Ngerengere River | 0.0007 | Irrigation | |
| TOTAL | | | | 4.5667 | | |

Ministry of Water, Energy and Minerals

Table G.4 DATA ON LIVESTOCK IN BAGAMOYO DISTRICT

| Animals | Unit: Head | | | | | | | |
|---------|------------|-------|-------|-------|-------|--------|--------|--|
| | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | |
| Cattle | 55714 | 57385 | 59107 | 60880 | 62706 | 64587 | 66325 | |
| Goats | 10028 | 10329 | 10639 | 10958 | 11287 | 11626 | 11975 | |
| Sheep | 2844 | 2929 | 3017 | 3118 | 3201 | 3297 | 3396 | |
| Chicken | 87555 | 90182 | 92887 | 95674 | 98544 | 101500 | 104545 | |
| Geese | 5118 | 5267 | 5425 | 5588 | 5756 | 5930 | 6108 | |
| Guene | 193 | 199 | 205 | 211 | 217 | 224 | 231 | |
| Turkey | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| Pig | 769 | 792 | 816 | 840 | 865 | 874 | 900 | |
| Rabit | 63 | 65 | 67 | 69 | 71 | 73 | 75 | |
| Donkey | 27 | 28 | 29 | 30 | 31 | 32 | 33 | |

Source: D.A.D.O. Bagamoyo, 1992

Table G.5 DATA ON LIVESTOCK IN BAGAMOYO AND KIBAHA DISTRICTS

(1) LIVESTOCK GRAZING

| District/Village | Cattle | Goats | Sheep | Chicken |
|-----------------------|--------|-------|-------|---------|
| Bagamoyo | 1486 | 289 | 275 | 1414 |
| Ruvu Darajani | 934 | 10 | - | 1396 |
| Vigwaza | 2342 | 117 | 12 | 1451 |
| Visezi | | | | |
| Kibaha | | | | |
| Mlandizi | 38 | 1 | - | 2768 |
| Vikuruti | 32 | - | - | 1134 |
| Mbwawa | - | 32 | - | 2627 |
| Miswe | - | 19 | - | 2058 |
| Kwala | 2962 | 176 | 47 | 1250 |
| Mwanabwito | 215 | 31 | 7 | 344 |
| Ruvu Mjuu | - | 15 | - | 765 |
| 1984 Livestock Census | 8009 | 690 | 341 | 15207 |
| As of 1992 | 9996 | 841 | 426 | 18991 |

Source: Regional Commissioner's Office, Coast Region 1992

(2) LIVESTOCK PRODUCTION

| Products | Unit | 1984 | 1985 | 1986 | 1987 | 1988 |
|----------------|------|--------|--------|--------|--------|--------|
| Beef | kg | 19990 | 314818 | 193156 | 192801 | 175640 |
| Goat meat | kg | 274 | 480 | 1914 | 509 | 614 |
| Mutton | kg | 15 | - | - | - | - |
| Pork | kg | 105 | 2314 | 4498 | 1580 | - |
| Eggs | No. | 204299 | 33431 | 151207 | 226001 | 192842 |
| Butter | kg | 1050 | - | 9550 | 3350 | 4750 |
| Milk | kg | 107857 | 409676 | 207951 | 271967 | 268242 |
| Chicken | kg | 11457 | 11609 | 11341 | 4719 | 6769 |
| Cattle skin* | n | 1980 | 913 | 1773 | 2601 | 2876 |
| Goats skin n * | n | - | 480 | 12 | 48 | 46 |
| Sheep skin n * | n | 15 | - | - | - | - |

Note: * Piece.

Source: Agriculture and Livestock Dev.D.C.O. Bagamoyo 1992.

(3) CONSUMPTION OF ANIMAL PRODUCTS PER CAPITA PER YEAR

| Products | Unit | 1984 | 1985 | 1986 | 1987 | 1988 |
|----------|------|-------|-------|------|-------|-------|
| Beef | kg | 0.2 | 1.8 | 1.12 | 1.12 | 1.02 |
| Goat | kg | 0.003 | 0.003 | 0.01 | 0.003 | 0.004 |
| Chicken | kg | 0.067 | 0.068 | 0.07 | 0.03 | 0.04 |
| Pork | kg | - | 0.013 | 0.03 | 0.01 | 0.001 |
| Eggs | kg | 2 | 0.19 | 1.5 | 1.3 | 1.12 |
| Milk | kg | 1.2 | 1.5 | 1.21 | 1.6 | 1.7 |
| Butter | kg | 0.007 | 0.009 | 0.01 | 0.02 | 0.03 |

Source: Agriculture and Livestock Dev. D.C.O. Bagamoyo 1992.

Table G.6 DATA ON LIVESTOCK IN MOROGORO DISTRICT

| Ward | (1) LIVESTOCK GRAZING | | | | | |
|--------------|-----------------------|--------------|-------------|-------------|-------------|--|
| | Cattle | Goats | Sheep | Pig | Rabbits | |
| Kisaki | | 1112 | 195 | 180 | 58 | |
| Mangazi | | 26 | | 18 | 120 | |
| Singisa | | 193 | 2 | 100 | | |
| Mzinga | | 3614 | 144 | | | |
| Kingolwira | 2604 | 854 | 247 | 320 | 282 | |
| Mikese | 262 | 355 | 37 | 206 | 100 | |
| Tegetero | 6 | 1750 | 1028 | | 5 | |
| Kinole | | 371 | 35 | | 18 | |
| Kiroka | | 518 | 48 | | 15 | |
| Mkuyuni | | 921 | 63 | | | |
| Mzunbe | | 424 | 30 | | | |
| Melela | 4368 | 1375 | 380 | 10 | 90 | |
| Mlali | 788 | 8 | | 190 | 56 | |
| Doma | | 442 | 23 | | | |
| Kiduga | 2111 | 316 | 77 | 100 | 9 | |
| Tununguo | 1280 | 137 | 105 | 106 | 6 | |
| Ngerengere | | 90 | 5 | 90 | | |
| Kibogwa | | 4689 | 153 | 70 | | |
| Kubungo | | 801 | 144 | | | |
| Kisemu | | 1351 | 197 | 25 | | |
| Lundi | | 1313 | 34 | 35 | | |
| Mtonbozi | | 1929 | 140 | | | |
| Tawa | | 1707 | 5 | | | |
| Bunduki | | 1312 | 1406 | 1060 | 764 | |
| Kikeo | | 1657 | 117 | 905 | 908 | |
| Langali | | 2061 | 314 | 2446 | 1092 | |
| Tchenzewa | | 1272 | 271 | 2068 | | |
| Kasanga | | 1764 | 159 | | 35 | |
| Kolero | | 1770 | 171 | | 10 | |
| Mvuha | | 681 | 506 | | 7 | |
| Total | 11419 | 34813 | 6036 | 7929 | 3575 | |

Source: D.A.D.O. Morogoro Rural 1984.

Table G.7 WOOD CONSUMPTION IN THE RUVU RIVER BASIN

| Year | Charcoal (bags) | Firewood (M3) | Logs (M3) | Withies (M3) | Poles (Unit) |
|--------------------------------|-----------------|---------------|-------------|--------------|--------------|
| Bagamoyo District | | | | | |
| 85/86 | 326458 | 2121 | 1043 | 364 | 106 |
| 86/87 | 471423 | 1311 | 1385 | 242 | 254 |
| 87/88 | 311257 | 2223 | 341 | 172 | 150 |
| 88/89 | 244276 | 4107 | 14458 | | 735 |
| 89/90 | 101391 | 1338 | 599 | 267 | 346 |
| 90/91 | 207789 | 1900 | 953 | | 537 |
| 91/92 | 161605 | 2868 | 287 | 135 | 792 |
| Average | 260600 | 2267 | 2724 | 236 | 417 |
| Kibaha District | | | | | |
| 85/86 | 16412 | 1873 | 19 | 1741 | 2752 |
| 86/87 | 60310 | 1622 | 39 | 1444 | 1615 |
| 87/88 | 62484 | 2175 | 48 | 420 | 2875 |
| 88/89 | 46874 | 2298 | 53 | 618 | 1454 |
| 89/90 | 16265 | 1887 | | 570 | 2006 |
| 90/91 | 10037 | 983 | 38 | 235 | 1064 |
| 91/92 | 7563 | 167 | 28 | 246 | 1744 |
| Average | 31421 | 1572 | 37 | 753 | 1930 |
| Kisarawe District | | | | | |
| 85/86 | 279623 | 19403 | 506 | 6364 | 92301 |
| 86/87 | 205082 | 16705 | 340 | 2144 | 29581 |
| 87/88 | 282309 | 13158 | 811 | 5160 | 27327 |
| 88/89 | 201000 | 8500 | 405 | 27200 | 21350 |
| 89/90 | 242000 | 9500 | 230 | 35000 | 24000 |
| 90/91 | 251000 | 8000 | 165 | 30000 | 28000 |
| 91/92 | 181772 | 16433 | 435 | 21190 | 41280 |
| Average | 234684 | 13100 | 413 | 18151 | 37691 |
| Morogoro Rural District | | | | | |
| 85/86 | 46287 | 12564 | 1853 | unknown | 941 |
| 86/87 | 52106 | 5685 | 2297 | | 2075 |
| 87/88 | 20654 | 2695 | 2005 | | 1244 |
| 88/89 | 34165 | 1549 | 1595 | | 953 |
| 89/90 | 71361 | 1463 | 1769 | | 1051 |
| 90/91 | 31435 | 2510 | 1155 | | 490 |
| 91/92 | 19227 | 1404 | 1585 | | 500 |
| Average | 39319 | 3981 | 1751 | | 1036 |

Source: District Forest Office.

Table G.8 SUMMARY TABLE OF AGRICULTURAL PROJECT

| Project Title | Location | Project Type | Potential Area (ha) | Project Area (ha) | Project Description |
|---|---|-----------------------------------|---------------------|-------------------|--|
| Bagamoyo Irrigation Development Project | Lower Ruvu | Extension | 1,100 | 1,100 | The project area comprises Bagamoyo Irrigation Development Project (BIDP) area of 1,000 ha and a private farm area of 100 ha BIDP is under phased development as follows; - Phase 1 Experimental Farm of 8ha (existing) - Phase 2 Pilot Farm of 100ha (under construction) - Phase 3 Full development of 1,000 ha by gravity irrigation (proposed) As the irrigation water resources, construction of large scale reservoir(s) is required for dry season. |
| Low-lift Pump Irrigation Project | Lower Ruvu | New Development | 2,400 | 50 Pilot Farm | The project is requested by farmers. Irrigation will be done by small scale and removable type pumps utilizing existing ponds as a water resource. Equipment will be managed by farmers' group. As a trial, pilot farm of 50 ha will be a proper size of the project. |
| Makurunge Irrigation Project | Lower Ruvu | Rehabilitation | 150 | 150 | Reconstruction of the abandoned pump irrigation scheme. At present the area is cultivated by farmers from Makurunge village under rainfed condition. |
| Ruvu National Youth Irrigation Project | Lower Ruvu | Rehabilitation | 800 | 200 | Rehabilitation of the existing pump irrigation scheme of 24 ha and construction of remaining area of 176 ha The project is operated by National Youth Service. |
| Kidunda Irrigation Project | Middle Ruvu | New Development | 26,500 | 15,600 | Proposed project area is located in the floodplain of the Ruvu river. At present almost no agricultural activities in the area. Construction of Kidunda dam is necessary for this project. |
| Ngerengere Irrigation Project | Middle Ruvu | New Development | 3,500 | 3,500 | Proposed project area is located in the floodplain of the Ruvu river. At present no agricultural activities in the area. Construction of Ngerengere dam is necessary for this project. |
| Uluguru Mountains East Project | Upper Ruvu Uluguru Mountains | Rehabilitation and Development | 16,000 | 16,000 | Project component - Watershed management - Rehabilitation of trunk rural road (Morogoro-Kisaki) - Construction of agricultural marketing facilities especially for fruits |
| Mgeta Plain Irrigation Project | Mgeta Plain | New Development | 25,000 | 7,000 | Both banks of the Mgeta River are the potential area. However, existence of Selous Game Reserve limits the development of the right bank. Construction of Mgeta dam is necessary for this Project. |
| Mgeta Plain Mvuha Irrigation Project | Mgeta Plain | New Development | 5,000 | 5,000 | The potential area is estimated on the basis of the information from farmers. Basic data for development are not available. Farmers have a strong intention of irrigating for their field under rainfed condition. |
| Mlali Irrigation Project | Vicinity of Morogoro Uluguru Mountains | Rehabilitation | 800 | 400 | This project has a high priority in the FAO's study and in the Regional office. The project has suffered from serious sedimentation at the weir site. Irrigation facilities are also deteriorated. In addition to the existing area of 150 ha, an area of 250 ha is proposed to be extended. |
| Uluguru Mountains West Project | Uluguru Mountains West side slope | Rehabilitation and Development | 2,000 | 2,000 | Project component - Watershed management: Afforestation - Rehabilitation and improvement of existing traditional irrigation system for erosion control - Improvement of trunk rural road (approx. 42 km) The area is the Vegetable Zone for Dar Es Salaam and Morogoro city. |

Table G.9 TRADITIONAL IRRIGATION SYSTEM IN THE ULUGURU MOUNTAIN WEST

| Ward | Village | Name of Canal | Numbers of Users | Length of Canal* (km) |
|-------------|----------------------|----------------------------------|-------------------------------|--------------------------|
| BUNDUKI | Bunduki | Mkungu-Hangula | 800 | 5.00 |
| | | Chogu-Hangula | 200 | 3.00 |
| | Kibigiri | Yao-Lunene | 700 | 3.00 |
| | | Yao-Mahame | 300 | 2.50 |
| | | Mwengeare-Horwe | 150 | 1.00 |
| | | Yombo-Minyange | 300 | 1.50 |
| | Maguruwe | Yombo-Nyakinde | 100 | 1.00 |
| | | Maguruwe-Luhanga | 200 | 5.00 |
| | Tandari | Kibangusa-Luzangwa | unknown | |
| | | Mwarazi-Msami | 600 | 5.00 |
| Vinile | MwenyeVinile-Tawa | 300 | 2.00 | |
| | MwenyeVinile-Tambazi | 200 | 2.00 | |
| | Hangulo-Misalani | 200 | 1.50 | |
| LULE | Mizu | Masurwe primary School + Farmers | 3.00 | |
| | Kibelunga | School + Farmers | 2.50 | |
| KIKEO | Luule | Notzi A&B | unknown | 1.50 |
| | | Kidege | | 1.50 |
| | Lukunguni | Lukunguni | | |
| | | Kiloko | No data available | |
| | | Kiwaga | | |
| | | Kiguruvuni | | |
| | | Tambalagani | | |
| | | Lukenge | | |
| | | Nyamionda A&B | | |
| | | Mzinga A&B | 100 | 2.50 |
| Mindu Juu | 200 | 2.00 | | |
| Mindu Chini | 200 | 1.50 | | |
| LANGALI | Kibaoni | Kibaoni | 200 | 4.50 |
| | | Nyandu | 250 | 4.50 |
| Pinde | Mula | Pinde Prim. School + Farmers | 2.00 | |
| | Yombo | unknown | | |
| TCHENZEMA | Ngurgulu | Kisanza-Maji | unknown | 3.70 |
| | | Ngasowa | unknown | 3.70 |
| | Kibuko | Kibuko | 50 | 1.00 |
| | | Mizu | 200 | 3.00 |
| Nyandira | Lubugulu | Lubugulu | 120 | 2.00 |
| | | Kisangile | 60-70 | 1.50 |
| | | Mzinga | Almost all Nyandira villagers | 5.00 |
| | | Mindu | 100 | 1.00 |

Note : * Estimated Length

Table G.10 (1) IRRIGATION WATER REQUIREMENT OF PADDY IN THE LOWER RUVU BASIN

| | Cropping Calendar of Paddy | | | | | | | | | | | |
|--|----------------------------|-------|-------|-------|-------|-------|------------------|-------|-------|-------|-------|-------|
| | Rainy Season Paddy | | | | | | Dry Season Paddy | | | | | |
| | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 4.80 | 6.10 | 4.40 | 3.70 | 3.40 | 3.40 | 3.70 | 3.90 | 4.40 | 5.10 | 5.20 | 4.60 |
| Potential Evapotranspiration (mm/month) | 148.8 | 170.8 | 136.4 | 111.0 | 105.4 | 102.0 | 114.7 | 120.9 | 132.0 | 158.1 | 156.0 | 142.6 |
| B) Crop Coefficient | 1.00 | | 1.10 | 1.15 | 1.35 | 1.25 | 1.00 | | 1.10 | 1.15 | 1.35 | 1.25 |
| Average of Crop Coefficient | 1.00 | 0.00 | 1.10 | 1.15 | 1.35 | 1.25 | 1.00 | 0.00 | 1.10 | 1.15 | 1.35 | 1.25 |
| C) Crop Water Requirement (mm/month) = A x B(ave.) | 148.8 | 0.0 | 150.0 | 127.7 | 142.3 | 127.5 | 114.7 | 0.0 | 145.2 | 181.8 | 210.6 | 178.3 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Puddling Water Requirement (mm) | | | 50.0 | | | | | | | 50.0 | | |
| F) = C)+D)+E) | 210.8 | 56.0 | 262.0 | 187.7 | 204.3 | 187.5 | 176.7 | 62.0 | 205.2 | 293.8 | 270.6 | 240.3 |
| Monthly Rainfall (mm) * | 70.0 | 55.0 | 83.0 | 189.0 | 171.0 | 39.0 | 29.0 | 59.0 | 24.0 | 59.0 | 83.0 | 117.0 |
| F) Effective Rainfall (= Monthly Rainfall * 50%) | 35.0 | 27.5 | 41.5 | 94.5 | 85.5 | 19.5 | 14.5 | 29.5 | 12.0 | 29.5 | 41.5 | 58.5 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 175.8 | 0.0 | 220.5 | 93.1 | 118.8 | 168.0 | 162.2 | 0.0 | 193.2 | 264.3 | 229.1 | 181.8 |
| H) Irrigation Efficiency (= 50%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 351.6 | 0 | 441.1 | 186.3 | 237.6 | 336 | 324.4 | 0 | 386.4 | 528.6 | 458.2 | 363.5 |
| Monthly Irrigation Water Requirement (m3/ha/month) | 3,516 | 0 | 4,411 | 1,863 | 2,376 | 3,360 | 3,244 | 0 | 3,864 | 5,286 | 4,582 | 3,635 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 1.31 | 0.00 | 1.65 | 0.70 | 0.89 | 1.25 | 1.21 | 0.00 | 1.44 | 1.97 | 1.71 | 1.36 |

* Rainfall Data at Bagamoyo Salt Farm

Table G.10 (2) IRRIGATION WATER REQUIREMENT OF MAIZE IN THE LOWER RUVU BASIN

| | Cropping Calendar of Maize | | | | | | | | | | | |
|--|----------------------------|-------|-------|-------|-------|-------|------------------|-------|-------|-------|-------|-------|
| | Rainy Season Maize | | | | | | Dry Season Maize | | | | | |
| | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 4.80 | 6.10 | 4.40 | 3.70 | 3.40 | 3.40 | 3.70 | 3.90 | 4.40 | 5.10 | 5.20 | 4.60 |
| Potential Evapotranspiration (mm/month) | 148.8 | 170.8 | 136.4 | 111.0 | 105.4 | 102.0 | 114.7 | 120.9 | 132.0 | 158.1 | 156.0 | 142.6 |
| B) Crop Coefficient | | | 0.30 | 0.70 | 0.90 | 0.65 | | | 0.30 | 0.70 | 0.90 | 0.65 |
| Average of Crop Coefficient | 0.65 | 0.00 | 0.30 | 0.50 | 0.80 | 0.78 | 0.65 | 0.00 | 0.30 | 0.50 | 0.80 | 0.78 |
| C) Crop Water Requirement (mm/month) = A x B(ave.) | 96.7 | 0.0 | 40.9 | 55.5 | 84.3 | 79.1 | 74.6 | 0.0 | 39.6 | 79.1 | 124.8 | 110.5 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Puddling Water Requirement (mm) | | | 50.0 | | | | | | 50.0 | | | |
| F) = C)+D)+E) | 158.7 | 56 | 152.9 | 115.5 | 146.3 | 139.1 | 136.6 | 62 | 149.6 | 141.1 | 184.8 | 172.5 |
| Monthly Rainfall (mm) * | 70.0 | 55.0 | 83.0 | 189.0 | 171.0 | 39.0 | 29.0 | 59.0 | 24.0 | 59.0 | 83.0 | 117.0 |
| F) Effective Rainfall (= Monthly Rainfall * 50%) | 35.0 | 27.5 | 41.5 | 94.5 | 85.5 | 19.5 | 14.5 | 29.5 | 12.0 | 29.5 | 41.5 | 58.5 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 123.7 | 0.0 | 111.4 | 21.0 | 60.8 | 119.6 | 122.1 | 0.0 | 137.6 | 111.6 | 143.3 | 114.0 |
| H) Irrigation Efficiency (= 45%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 274.9 | 0 | 247.6 | 46.67 | 135.2 | 265.7 | 271.2 | 0 | 305.8 | 247.9 | 318.4 | 253.4 |
| Monthly Irrigation Water Requirement (m3/ha/month) | 2,749 | 0 | 2,476 | 467 | 1,352 | 2,657 | 2,712 | 0 | 3,058 | 2,479 | 3,184 | 2,534 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 1.03 | 0.00 | 0.92 | 0.17 | 0.50 | 0.99 | 1.01 | 0.00 | 1.14 | 0.93 | 1.19 | 0.95 |

* Rainfall Data at Bagamoyo Salt Farm

Table G.10 (3) IRRIGATION WATER REQUIREMENT OF PADDY IN THE MIDDLE RUVU BASIN

| | Cropping Calendar | | | | | | | | | | | |
|--|--------------------|-------|-------|-------|-------|-------|-------|------------------|-------|-------|-------|-------|
| | Rainy Season Paddy | | | | | | | Dry Season Paddy | | | | |
| | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 5.49 | 5.11 | 5.57 | 4.21 | 3.76 | 4.83 | 3.83 | 4.27 | 4.59 | 5.28 | 6.42 | 6.86 |
| Potential Evapotranspiration (mm/month) | 170.2 | 143.1 | 172.7 | 126.3 | 116.6 | 144.9 | 118.7 | 132.4 | 137.7 | 163.7 | 192.6 | 212.7 |
| B) Crop Coefficient | 1.00 | | 1.10 | 1.15 | 1.35 | 1.25 | 1.00 | | 1.10 | 1.15 | 1.35 | 1.25 |
| Average of Crop Coefficient | 0.50 | 0.00 | 1.10 | 0.58 | 0.68 | 0.63 | 0.50 | 0.00 | 1.10 | 0.58 | 0.68 | 0.63 |
| C) Corp Water Requirement (mm/month) = A x B(ave.) | 85.1 | 0.0 | 189.9 | 72.6 | 78.7 | 90.6 | 59.4 | 0.0 | 151.5 | 94.1 | 130.0 | 132.9 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Puddling Water Requirement (mm) | | | 50.0 | | | | | | 50.0 | | | |
| F) = C)+D)+E) | 147.1 | 56.0 | 301.9 | 132.6 | 140.7 | 150.6 | 121.4 | 62.0 | 261.5 | 156.1 | 190.0 | 194.9 |
| Monthly Rainfall (mm) * | 116.0 | 102.0 | 155.0 | 217.0 | 61.0 | 25.0 | 8.0 | 19.0 | 23.0 | 81.0 | 92.0 | 113.0 |
| F) Effective Rainfall (= Monthly Rainfall * 50%) | 58.0 | 51.0 | 77.5 | 108.5 | 30.5 | 12.5 | 4.0 | 9.5 | 11.5 | 40.5 | 46.0 | 56.5 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 89.1 | 0.0 | 224.4 | 24.1 | 110.2 | 138.1 | 117.4 | 0.0 | 250.0 | 115.6 | 144.0 | 138.4 |
| H) Irrigation Efficiency (= 45%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 198 | 0 | 498.7 | 53.61 | 244.8 | 306.8 | 260.8 | 0 | 555.5 | 256.9 | 320 | 307.6 |
| Monthly Irrigation Water Requirement (m3/ha/month) | 1,980 | 0 | 4,987 | 536 | 2,448 | 3,068 | 2,608 | 0 | 5,555 | 2,569 | 3,200 | 3,076 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 0.74 | 0.00 | 1.86 | 0.20 | 0.91 | 1.15 | 0.97 | 0.00 | 2.07 | 0.96 | 1.19 | 1.15 |

* Rainfall Data at Kiduxla Village

Table G.10 (4) IRRIGATION WATER REQUIREMENT OF MAIZE IN THE MIDDLE RUVU BASIN

| | Cropping Calendar of Maize | | | | | | | | | | | |
|--|----------------------------|-------|-------|-------|-------|-------|-------|------------------|-------|-------|-------|-------|
| | Rainy Season Paddy | | | | | | | Dry Season Paddy | | | | |
| | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 5.49 | 5.11 | 5.57 | 4.21 | 3.76 | 4.83 | 3.83 | 4.27 | 4.59 | 5.28 | 6.42 | 6.86 |
| Potential Evapotranspiration (mm/month) | 170.2 | 143.1 | 172.7 | 126.3 | 116.6 | 144.9 | 118.7 | 132.4 | 137.7 | 163.7 | 192.6 | 212.7 |
| B) Crop Coefficient | | | 0.30 | 0.70 | 0.90 | 0.65 | | | 0.30 | 0.70 | 0.90 | 0.65 |
| Average of Crop Coefficient | 0.65 | 0.00 | 0.30 | 0.50 | 0.80 | 0.78 | 0.65 | 0.00 | 0.30 | 0.50 | 0.80 | 0.78 |
| C) Corp Water Requirement (mm/month) = A x B(ave.) | 110.6 | 0.0 | 51.8 | 63.2 | 93.2 | 112.3 | 77.2 | 0.0 | 41.3 | 81.8 | 154.1 | 164.8 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Other Water Requirement (mm) | | | | | | | | | | | | |
| F) = C)+D)+E) | 172.6 | 56 | 113.8 | 123.2 | 155.2 | 172.3 | 139.2 | 62 | 101.3 | 143.8 | 214.1 | 226.8 |
| Monthly Rainfall (mm) * | 116.0 | 102.0 | 155.0 | 217.0 | 61.0 | 25.0 | 8.0 | 19.0 | 23.0 | 81.0 | 92.0 | 113.0 |
| F) Effective Rainfall (= Monthly Rainfall x 50%) | 58.0 | 51.0 | 77.5 | 108.5 | 30.5 | 12.5 | 4.0 | 9.5 | 11.5 | 40.5 | 46.0 | 56.5 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 114.6 | 0.0 | 36.3 | 14.7 | 124.7 | 159.8 | 135.2 | 0.0 | 89.8 | 103.3 | 168.1 | 170.3 |
| H) Irrigation Efficiency (= 45%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 254.7 | 0 | 80.67 | 32.56 | 277.2 | 355.1 | 300.4 | 0 | 199.6 | 229.6 | 373.5 | 378.5 |
| Monthly Irrigation Water Requirement (m3/ha/month) | 2,547 | 0 | 807 | 326 | 2,772 | 3,551 | 3,004 | 0 | 1,996 | 2,296 | 3,735 | 3,785 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 0.95 | 0.00 | 0.30 | 0.12 | 1.04 | 1.33 | 1.12 | 0.00 | 0.75 | 0.86 | 1.39 | 1.41 |

* : Rainfall Data at Kidanda Village

Table G.10 (5) IRRIGATION WATER REQUIREMENT OF COTTON IN THE MGETA PLAIN

| | Cropping Calendar of Cotton | | | | | | | | | | | |
|---|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Jan | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 5.57 | 6.57 | 5.39 | 3.88 | 3.07 | 3.00 | 3.31 | 3.95 | 5.48 | 6.25 | 6.60 | 6.06 |
| Potential Evapotranspiration (mm/month) | 172.7 | 184.0 | 167.1 | 116.4 | 95.2 | 90.0 | 102.6 | 122.5 | 164.4 | 193.8 | 198.0 | 187.9 |
| B) Crop Coefficient | 0.30 | 0.65 | 0.90 | 0.80 | 0.45 | | | | | | | |
| Average of Crop Coefficient | 0.30 | 0.48 | 0.78 | 0.85 | 0.63 | 0.45 | | | | | | |
| C) Crop Water Requirement (mm/month) = A x B(ave.) | 51.8 | 87.4 | 129.5 | 98.9 | 59.5 | 40.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Other Water Requirements (mm) | | | | | | | | | | | | |
| F) = C) + D) + E) | 113.8 | 143.4 | 191.5 | 158.9 | 121.5 | 100.5 | 62 | 62 | 60 | 62 | 60 | 62 |
| Monthly Rainfall (mm) * | 129.0 | 121.0 | 206.0 | 258.0 | 112.0 | 28.0 | 13.0 | 9.0 | 20.0 | 33.0 | 84.0 | 100.0 |
| F) Effective Rainfall (= Monthly Rainfall x 50%) | 64.5 | 60.5 | 103.0 | 129.0 | 56.0 | 14.0 | 6.5 | 4.5 | 10.0 | 16.5 | 42.0 | 50.0 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 49.3 | 82.9 | 88.5 | 29.9 | 65.5 | 86.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H) Irrigation Efficiency (= 45%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 109.6 | 184.2 | 196.7 | 66.53 | 145.5 | 192.2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Monthly Irrigation Water Requirement (m ³ /ha/month) | 1.096 | 1.842 | 1.967 | 665 | 1.455 | 1.922 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 0.41 | 0.69 | 0.73 | 0.25 | 0.54 | 0.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

*: Rainfall Data at Dutsuni

Table G.10 (6) IRRIGATION WATER REQUIREMENT OF PADDY IN THE MGETA PLAIN

| | Cropping Calendar of Paddy | | | | | | | | | | | |
|---|----------------------------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|
| | Jan | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 5.57 | 6.57 | 5.39 | 3.88 | 3.07 | 3.00 | 3.31 | 3.95 | 5.48 | 6.25 | 6.60 | 6.06 |
| Potential Evapotranspiration (mm/month) | 172.7 | 184.0 | 167.1 | 116.4 | 95.2 | 90.0 | 102.6 | 122.5 | 164.4 | 193.8 | 198.0 | 187.9 |
| B) Crop Coefficient | 1.10 | 1.15 | 1.35 | 1.25 | 1.00 | | | | | | | 1.00 |
| Average of Crop Coefficient | 0.55 | 0.58 | 1.35 | 0.63 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 |
| C) Crop Water Requirement (mm/month) = A x B(ave.) | 95.0 | 105.8 | 225.6 | 72.8 | 47.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 93.9 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Puddling Water Requirement (mm) | | | 50.0 | | | | | | 50.0 | | | |
| F) = C) + D) + E) | 157.0 | 161.8 | 337.6 | 132.8 | 109.6 | 60.0 | 62.0 | 62.0 | 110.0 | 62.0 | 60.0 | 155.9 |
| Monthly Rainfall (mm) * | 129.0 | 121.0 | 206.0 | 258.0 | 112.0 | 28.0 | 13.0 | 9.0 | 20.0 | 33.0 | 84.0 | 100.0 |
| F) Effective Rainfall (= Monthly Rainfall * 50%) | 64.5 | 60.5 | 103.0 | 129.0 | 56.0 | 14.0 | 6.5 | 4.5 | 10.0 | 16.5 | 42.0 | 50.0 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 92.5 | 101.3 | 234.6 | 3.8 | 53.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 105.9 |
| H) Irrigation Efficiency (= 45%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 205.5 | 225.1 | 521.3 | 8.333 | 119.1 | 0 | 0 | 0 | 0 | 0 | 0 | 235.4 |
| Monthly Irrigation Water Requirement (m ³ /ha/month) | 2.055 | 2.251 | 5.213 | 83 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 | 2.354 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 0.77 | 0.84 | 1.95 | 0.03 | 0.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 |

Table G.10 (7) IRRIGATION WATER REQUIREMENT OF MAIZE IN THE MGETA PLAIN

| | Cropping Calendar of Maize | | | | | | | | | | | |
|---|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Jan | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. |
| A) Potential Evapotranspiration (mm/day) | 5.57 | 6.57 | 5.39 | 3.88 | 3.07 | 3.00 | 3.31 | 3.95 | 5.48 | 6.25 | 6.60 | 6.06 |
| Potential Evapotranspiration (mm/month) | 172.7 | 184.0 | 167.1 | 116.4 | 95.2 | 90.0 | 102.6 | 122.5 | 164.4 | 193.8 | 198.0 | 187.9 |
| B) Crop Coefficient | | | 0.30 | 0.70 | 0.90 | 0.65 | | | 0.30 | 0.70 | 0.90 | 0.65 |
| Average of Crop Coefficient | 0.00 | 0.00 | 0.30 | 0.35 | 0.45 | 0.33 | 0.00 | 0.00 | 0.30 | 0.35 | 0.45 | 0.33 |
| C) Crop Water Requirement (mm/month) = A x B(ave.) | 0.0 | 0.0 | 50.1 | 40.7 | 42.8 | 29.3 | 0.0 | 0.0 | 49.3 | 67.8 | 89.1 | 61.1 |
| D) Percolation | 62.0 | 56.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 | 62.0 | 60.0 | 62.0 | 60.0 | 62.0 |
| E) Puddling Water Requirement (mm) | | | | | | | | | | | | |
| F) = C) + D) + E) | 62.0 | 56 | 112.1 | 100.7 | 104.8 | 89.25 | 62 | 62 | 109.3 | 129.8 | 149.1 | 123.1 |
| Monthly Rainfall (mm) * | 129.0 | 121.0 | 206.0 | 258.0 | 112.0 | 28.0 | 13.0 | 9.0 | 20.0 | 33.0 | 84.0 | 100.0 |
| F) Effective Rainfall (= Monthly Rainfall x 50%) | 64.5 | 60.5 | 103.0 | 129.0 | 56.0 | 14.0 | 6.5 | 4.5 | 10.0 | 16.5 | 42.0 | 50.0 |
| G) Net Irrigation Requirement (G = C+D+E-F) | 0.0 | 0.0 | 9.1 | 0.0 | 48.8 | 75.3 | 0.0 | 0.0 | 99.3 | 113.3 | 107.1 | 73.1 |
| H) Irrigation Efficiency (= 45%) | | | | | | | | | | | | |
| I) Irrigation Water Requirement (I = G/H) in mm/month | 0 | 0 | 20.28 | 0 | 108.5 | 167.2 | 0 | 0 | 220.7 | 251.8 | 238 | 162.3 |
| Monthly Irrigation Water Requirement (m ³ /ha/month) | 0 | 0 | 203 | 0 | 1.085 | 1.672 | 0 | 0 | 2.207 | 2.518 | 2.380 | 1.623 |
| Unit Irrigation Water Requirement (lit./sec./ha) | 0.00 | 0.00 | 0.08 | 0.00 | 0.41 | 0.62 | 0.00 | 0.00 | 0.82 | 0.94 | 0.89 | 0.61 |

*: Rainfall Data at Dutsuni

Table G.11 UNIT DIRECT CONSTRUCTION COST AND MATERIAL COST

(Unit : TSHs)

| Item | | Unit | Unit Price |
|---|----------------------|----------------|------------|
| Irrigation Works | | | |
| Excavation of Large Canal | : Common | m ³ | 411 |
| Excavation of Small Canal | : Common | m ³ | 411 |
| Embankment | : Excavated Material | m ³ | 589 |
| | : Borrowed Material | m ³ | 1,116 |
| Backfill | | m ³ | 1,116 |
| Concrete | : Reinforced | m ³ | 23,588 |
| | : Lining | m ³ | 16,000 |
| | : Plain | m ³ | 22,463 |
| Concrete Form | | m ² | 5,106 |
| Reinforcement Bar | | ton | 218,000 |
| Wet Stone Masonry | | m ³ | |
| Concrete Pipe | : D=600 | m | 22,229 |
| | : D=800 | m | 28,200 |
| | : D=1000 | m | 31,400 |
| Land Leveling | | ha | 180,000 |
| Road Works | | | |
| Rural Roads | | | |
| Rehabilitation of gravel road | : Easy | m | 14,000 |
| | : Medium | m | 16,000 |
| | : Heavy | m | 18,000 |
| Upgrading earth road to gravel | : Easy | m | 20,000 |
| | : Medium | m | 23,000 |
| | : Heavy | m | 26,000 |
| Periodic maintenance of gravel road | : Easy | m | 16,000 |
| | : Medium | m | 18,000 |
| | : Heavy | m | 20,000 |
| Bridge (cost per metre) | : Easy | m | 14,000 |
| | : Medium | m | 18,000 |
| | : Heavy | m | 22,000 |
| Trunk Roads | | | |
| Upgrading surface dress to asphalt concrete | : Easy | m | 170,000 |
| | : Medium | m | 200,000 |
| | : Heavy | m | 240,000 |
| Upgrading gravel to surface dress | : Easy | m | 270,000 |
| | : Medium | m | 300,000 |
| | : Heavy | m | 330,000 |
| Bridge (cost per metre) | : Easy | m | 18,000 |
| | : Medium | m | 22,000 |
| | : Heavy | m | 28,000 |

Table G.12 SUMMARY OF CONSTRUCTION COST OF IRRIGATION PROJECT

| | Basamoyo Irrigation Development | Low-lift Pump Irrigation | Makurunge Irrigation | Ruvu National Youth Irrigation | Kidunda Irrigation | Ngerengere Irrigation | Uluguru Mountain East | Mlali Irrigation | Mgeeta Plain Irrigation | Mgeeta Plain Mvuhha Irrigation | Uluguru Mountain West |
|---|---------------------------------|--------------------------|----------------------|--------------------------------|--------------------|-----------------------|-----------------------|------------------|-------------------------|--------------------------------|-----------------------|
| 1 Construction Cost | | | | | | | | | | | |
| 1.1 Preparatory Works | 59,350 | 2,478 | 8,917 | 18,141 | 870,978 | 128,527 | 207,823 | 25,253 | 393,561 | 185,757 | 138,320 |
| 1.2 Irrigation & Drainage | 297,040 | 0 | 11,158 | 96,574 | 4,910,300 | 611,693 | 0 | 95,857 | 2,334,011 | 848,009 | 0 |
| 1.3 On-farm Development | 587,370 | 30,060 | 90,180 | 120,240 | 9,405,770 | 1,472,940 | 633,064 | 195,390 | 4,208,400 | 2,104,200 | 1,202,400 |
| 1.4 Land Development | 175,860 | 9,000 | 27,000 | 36,000 | 2,815,100 | 441,000 | 0 | 45,000 | 1,260,000 | 630,000 | 0 |
| 1.5 Other Major Works | 126,720 | 10,500 | 50,000 | 110,000 | 287,385 | 44,900 | 3,523,400 | 168,808 | 68,800 | 132,930 | 1,564,000 |
| 1.5.1 Intake Facilities | 17,220 | | | | 287,385 | 44,900 | | 4,680 | 68,800 | 34,450 | |
| 1.5.2 Intake Weir | 109,500 | | | | | | 2,893,400 | 164,128 | | 98,480 | |
| 1.5.3 Access Road Impro. | | | | | | | 630,000 | | | | 1,564,000 |
| 1.5.4 Fruit Packing, etc. | | | | | | | | | | | |
| 1.5.5 Pump House | | | 50,000 | 100,000 | | | | | | | |
| 1.5.6 Other Works | | 10,500 | | 10,000 | | | | | | | |
| Sub-Total of Item 1 | 1,246,340 | 52,038 | 187,255 | 380,954 | 18,290,532 | 2,699,060 | 4,364,287 | 530,308 | 8,264,771 | 3,900,895 | 2,904,720 |
| 1.6 Overhead, Profit | 124,634 | 5,204 | 18,726 | 38,095 | 1,829,053 | 269,906 | 436,429 | 53,031 | 826,477 | 390,090 | 290,472 |
| 1.7 Tax | | | | | | | | | | | |
| Total of Item 1 | 1,370,974 | 57,242 | 205,981 | 419,050 | 20,119,586 | 2,968,966 | 4,800,716 | 583,338 | 9,091,248 | 4,290,985 | 3,195,192 |
| 2 Land Acquisition, Resettlement and Compensation | 27,419 | 1,145 | 4,120 | 8,381 | 402,392 | 59,379 | 96,014 | 11,667 | 181,825 | 85,820 | 63,904 |
| 3 O & M Equipment | 34,274 | 0 | 5,150 | 10,476 | 502,990 | 74,224 | 120,018 | 14,583 | 227,281 | 107,275 | 79,880 |
| 4 Administration | 34,274 | 1,431 | 5,150 | 10,476 | 502,990 | 74,224 | 120,018 | 14,583 | 227,281 | 107,275 | 79,880 |
| 5 Physical Contingency | 146,694 | 5,982 | 22,040 | 44,838 | 2,152,796 | 317,679 | 513,677 | 62,417 | 972,764 | 459,135 | 341,886 |
| Total of Item 1 to 5 | 1,613,636 | 65,799 | 242,439 | 493,222 | 23,680,752 | 3,494,473 | 5,650,443 | 686,589 | 10,700,399 | 5,050,489 | 3,760,741 |
| 6 Engineering Services | 154,577 | 6,297 | 23,224 | 47,248 | 2,268,483 | 334,751 | 541,281 | 65,771 | 1,025,038 | 483,809 | 360,258 |
| Grand Total (1000 TShs) | 1,768,213 | 72,096 | 265,664 | 540,670 | 25,949,236 | 3,829,224 | 6,191,723 | 752,361 | 11,725,438 | 5,534,298 | 4,120,999 |
| Grand Total (1000 US\$) | 3,844 | 157 | 578 | 1,175 | 56,411 | 8,324 | 13,460 | 1,636 | 25,490 | 12,031 | 8,959 |

Table G.13 INCREMENTAL BENEFIT BY PROJECT

| Project Title | Without Project Condition | | | With Project Condition | | | Incremental Production (ton) | Market price by crops (TShs/kg) | Incremental Benefit* (1,000 TShs) |
|--|---------------------------|----------------|------------------|------------------------|----------------|------------------|------------------------------|---------------------------------|-----------------------------------|
| | Planted Area (ha) | Yield (ton/ha) | Production (ton) | Planted Area (ha) | Yield (ton/ha) | Production (ton) | | | |
| Lower Ruvu | | | | | | | | | |
| 1 Bagamoyo Irrigation Development | | | | | | | | | |
| Paddy | 108 | 4.5 | 486 | 1,500 | 4.5 | 6,750 | 6,264 | 190 | 238,032 |
| Maize | | - | | 217 | 3.6 | 781 | 781 | 42 | 9,843 |
| | | | | | | | | Total 1 | 247,875 |
| 2 Low-lift Pump Irrigation | | | | | | | | | |
| Paddy | 20 | 1.2 | 24 | 70 | 3.8 | 266 | 242 | 190 | 9,196 |
| Maize | 30 | 1.2 | 36 | 10 | 3.6 | 36 | 0 | 42 | 0 |
| | | | | | | | | Total 2 | 9,196 |
| 3 Makurunge Irrigation | | | | | | | | | |
| Paddy | | - | | 200 | 3.8 | 760 | 760 | 190 | 28,880 |
| Maize | | - | | 30 | 3.6 | 108 | 108 | 42 | 1,361 |
| | | | | | | | | Total 3 | 30,241 |
| 4 Ruvu National Youth Rice Irrigation | | | | | | | | | |
| Paddy | | - | | 300 | 3.8 | 1,140 | 1,140 | 190 | 43,320 |
| Maize | | - | | 40 | 3.6 | 144 | 144 | 42 | 1,814 |
| | | | | | | | | Total 4 | 45,134 |
| Middle Ruvu | | | | | | | | | |
| 5 Kidunda Irrigation System | | | | | | | | | |
| Paddy | 0 | - | | 18,770 | 3.8 | 71,326 | 71,326 | 190 | 2,710,388 |
| Maize | 0 | - | | 6,260 | 3.6 | 22,536 | 22,536 | 42 | 283,954 |
| | | | | | | | | Total 5 | 2,994,342 |
| 6 Ngerengere Irrigation System | | | | | | | | | |
| Paddy | 0 | - | | 2,940 | 3.8 | 11,172 | 11,172 | 190 | 424,536 |
| Maize | 0 | - | | 980 | 3.6 | 3,528 | 3,528 | 42 | 44,453 |
| | | | | | | | | Total 6 | 468,989 |
| Upper Ruvu | | | | | | | | | |
| 7 Uluguru Mountain East | | | 65,600 | | | 65,600 | | 140 | 2,755,200 |
| | | | | | | | | Total 7 | 524,800 |
| 8 Mlali | | | | | | | | | |
| Paddy | | 1.8 | 0 | 400 | 3.8 | 1,520 | 1,520 | 190 | 57,760 |
| Maize | 60 | 1.4 | 84 | 240 | 3.6 | 864 | 780 | 42 | 9,828 |
| | | | | | | | | | 67,588 |
| 9 Mgeta Plain (Mgeta System) | | | | | | | | | |
| Paddy | | 1.8 | 0 | 2,800 | 3.8 | 10,640 | 10,640 | 190 | 404,320 |
| Maize | | 1.4 | 0 | 5,600 | 3.6 | 20,160 | 20,160 | 42 | 254,016 |
| Cotton | | 1.6 | 0 | 2,800 | 2.4 | 6,720 | 6,720 | 70 | 141,120 |
| | | | | | | | | Total 9 | 799,456 |
| 10 Mgeta Plain (Mvuha System) | | | | | | | | | |
| Paddy | | 1.8 | 0 | 1,400 | 3.8 | 5,320 | 5,320 | 190 | 202,160 |
| Maize | | 1.4 | 0 | 2,800 | 3.6 | 10,080 | 10,080 | 42 | 127,008 |
| Cotton | | 1.6 | 0 | 1,400 | 2.4 | 3,360 | 3,360 | 70 | 70,560 |
| | | | | | | | | Total 10 | 399,728 |
| 11 Uluguru Mountain West | | | 148,675 | | | 148,675 | 0 | 40 | 1,189,400 |
| | | | | | | | | Total 11 | 1,189,400 |

Incremental Benefit is calculated deducting production cost, transportation cost, etc.

Table G.14 WEIGHT TABLE FOR PRIORITY STUDY

| Conformity with National Policy | | | | Socio-economic aspect | |
|---|----------------------------|----|----|--|-----------|
| Long Term National Plan | | | | Population Served | |
| 1. Attaining self-sufficiency | ⊙2 | ○1 | ×0 | Estimated population in the area | |
| 2. Increasing agricultural diversification | ⊙2 | ○1 | ×0 | more than 20,000 | 5 |
| 3. Providing raw materials for industry | ⊙2 | ○1 | ×0 | more than 15,000 | 4 |
| 4. Production for Export | ⊙2 | ○1 | ×0 | more than 10,000 | 3 |
| 5. Deriving from livestock resources | ⊙2 | ○1 | ×0 | more than 5,000 | 2 |
| Full Score | 10 | | | less than 5,000 | 1 |
| National Irrigation Policy | | | | Estimated population density (no./km²) | |
| 1. Economic viability | ⊙2 | ○1 | ×0 | more than 200 | 5 |
| 2. State farm considered ending | No state farm exist in the | | | more than 150 | 4 |
| 3. State farm to investor or | Study Area. | | | more than 100 | 3 |
| smallholder's organization | | | | more than 50 | 2 |
| 4. New project to private sector | ⊙2 | ○1 | ×0 | 50 to 0 | 1 |
| 5. Support to smallholder | ⊙2 | ○1 | ×0 | Full Score | 10 |
| 6. Strong request by farmer's group | ⊙2 | ○1 | ×0 | Accessibility | |
| 7. Interdependency from Gov. interventions | ⊙2 | ○1 | ×0 | Distance from national trunk road (km) | |
| Full Score | 10 | | | Less than 5km | 10 |
| Project Ranking by ISID | | | | 5 - 10 km | 8 |
| | Ranking top 10 % | 10 | | 10 - 20 km | 6 |
| | Ranking top 30 % | 8 | | 20 - 50 km | 4 |
| | Ranking top 60 % | 6 | | 50 -100 km | 2 |
| | Ranking top 80 % | 4 | | more than 100km | 1 |
| | Others | 2 | | Full Score | 10 |
| Full Score | 10 | | | Sub-Total 2 | |
| Sub-Total 1 | 30 | | | 20 | |
| Technical Aspect | | | | Estimated Cost and Benefit | |
| Water Resources | | | | Total construction cost (million Tshs) | |
| Stable water resources without condition | 10 | | | less than 500 | 5 |
| Stable water resources with one condition | 8 | | | 1,000 - 500 | 3 |
| Stable water resources with two conditions | 6 | | | more than 1,000 | 1 |
| Unstable water resources | 4 | | | Full Score | 5 |
| Full Score | 10 | | | Cost per hectares (1,000 Tshs/ha) | |
| Water Quality | | | | less than 1,380 | 5 |
| Suitable | 3 | | | 1,380 - 2,300 | 3 |
| Partly unsuitable | 2 | | | more than 2,300 | 1 |
| Unsuitable | 0 | | | Full Score | 5 |
| Full Score | 3 | | | Benefit per hectares (1,000 Tsha/ha) | |
| Soil Condition | | | | more than 10,000 | 5 |
| Suitable | 3 | | | 10,000 - 5,000 | 3 |
| Unsuitable | 0 | | | less than 5,000 | 1 |
| Full Score | 3 | | | Full Score | 5 |
| Easiness of project implementation | | | | B/C Ratio | |
| On-going | 4 | | | more than 5 | 15 |
| Existing | 3 | | | 3 - 5 | 10 |
| Planing Stage | 2 | | | Less than 3 | 5 |
| Abandoned | 1 | | | Full Score | 15 |
| Full Score | 4 | | | Sub-Total | |
| Sub-Total | 20 | | | 30 | |
| TOTAL SCORE = Sub-total (1+ 2 + 3 + 4) | | | | = 100 | |

Table G.15 PRIORITY OF AGRICULTURAL PROJECT IN THE RUVU BASIN

| Item | Project Title | Lower Ruvu Valley | | | | Middle Ruvu Valley | | Upper Ruvu Valley | | | | |
|-----------------------------------|---|--|--|--|---|---|--|--|---|--|--|---|
| | | 1. Bagamoyo Irrigation Development Project | 2. Pilot Farm Low-lift of Pump Irrigation Project Low-lift Pump Irrigation Project | 3. Existing Pump Irrigation Schemes Rehabilitation Project | | 4. Middle Ruvu Irrigation Project | | 5. Uluguru Mountain East Project | 6. Mlali Irrigation Project | 7. Mgeta Plain Irrigation Development Project | | 8. Uluguru Mountain West Project (Mgeta traditional irrigation) |
| | | | | Makungu Irrigation Project | Ruvu National Youth Irrigation Project | Kidunda Irrigation Project | Ngerengere Irrigation Project | | | Mgeta Plain Irrigation Project | Mgeta Plain Mvaha Irrigation Project | |
| General Feature of the Project | Project Description | | | | | | | | | | | |
| | Potential Area in Gross (ha) | 1,000 | 2,400 | 150 | 800 | 26,500 | 3,500 | 16,000 | 800 | 25,000 | 5,000 | 2,000 |
| | Proposed Project Size in Net (ha) | 1,100 including area of private farm | 50 5 nos. of pilot schemes | 150 | 200 | 15,600 | 2,450 | Potential area for the Area is estimated based on cultivation and production records. | 400 | 7,000 | Potential area is estimated based on villager's information | 2,000 Data from district office |
| General Feature of the Project | Present Status | Pilot farm of 100ha is under Construction | Small-scale irrigation by manpower | Abandoned | Farm exists but no irrigation since 1978 | African Cultivation | African Cultivation | Existing "Fruit (Orange) Zone" Existing Area = 2,624 ha | Existing but no irrigation area because of siltation at weir site | Rainfed farming | Rainfed farming | Existing "Vegetable Zone" for Morogoro and DSM |
| | Prospective Project Component | Irrigation and Drainage system - Main Irrigation : 12 km - Secondary : 10 km - Drainage : 12 km Heightening of Lower Ruvu NUWA intake will be required for gravity irrigation. | Pilot farm construction : 100ha - 5 canals (0.5 km each) - Supply of Low-lift pumps - Construction of workshops - Training programmes to farmers | - Reconstruction of Pumping house - Re-excavation of canals Irrigation canal : 2 km | - 2 pumping stations - Rehabilitation of existing canal system for 24 ha - Construction of new canal system for 176 ha - Supply of machinery - Rehabilitation of Godown | Irrigation & Drainage Canal Main Irrigation : 51 km Secondary : 122 km Drainage : 124 km | Irrigation and Drainage canals - Main Irrigation : 11 km - Secondary : 17 km - Drainage : 14 km Construction of basic social infrastructures | Soil conservation : 16,000 ha Improvement of trunk rural road Bigwa - Mkuyuni : 37 km Storage godowns : 1 Sorting and packing facilities : 1 | Irrigation and Drainage canals - Main Irrigation : 2 km - Secondary : 10 km - Drainage : 9 km - Intake Weir : L=50 m - Intake Facility | Irrigation and Drainage canals - Main Irrigation : 40 km - Secondary : 65 km - Drainage : 50 km Rehabilitation of rural road - Morogoro - Kisasi : 140 km | Irrigation and Drainage canals - Irrigation canals : 28km Main & Secondary : 53km - Drainage canals : 28km Intake Weir : 1 no. Rehabilitation of rural road - Mvaha - site : 15 km | Soil erosion control : 2,000 ha Rehabilitation of rural road Mlali - Langali : 15 km Langali - Nyandira : 5 km Improvement of irrigation canals 68 systems : 170 km Domestic piped water supply |
| | Long Term National Plan | | | | | | | | | | | |
| Conformity with Government Policy | 1. Attaining self-sufficiency | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ | ⊗ |
| | 2. Increasing agricultural diversification | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | 3. Providing raw materials for industry | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | 4. Production for Export | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | 5. Deriving from livestock resources | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | National Irrigation Policy | | | | | | | | | | | |
| | 1. Economic viability | | | | | | | | | | | |
| | 2. State farm considered ending | | | | | | | | | | | |
| | 3. State farm to investor or smallholder's organization | | | | | | | | | | | |
| | 4. New project to private sector | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| Socio-economic Aspect | 5. Support to smallholder | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | 6. Strong request by farmer's group | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | 7. Independence from Gov. interventions | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ | ○ |
| | Project Ranking by ISID | No.1 out of 9 projects in Coast Region | Newly Identified Not yet included in the ranking | No.5 out of 9 projects | No.9 out of 9 projects | Newly Identified | Newly Identified | Newly Identified | No.5 out of 16 projects in Morogoro Region | Newly Identified | Newly Identified | No.3 out of 16 projects in Morogoro Region |
| | Weighted Sub-Total Score | 18 | 12 | 13 | 5 | 15 | 14 | 16 | 18 | 12 | 13 | 20 |
| | Population Served | | | | | | | | | | | |
| | Estimated population in the area | 22,900 | 25,000 | 1,700 | National Youth Service | 5,200 | 5,200 | 45,000 | 12,200 | 29,500 | 8,100 | 32,600 |
| | Estimated population density (no./km ²) | 280 | 150 | 30 | | 15 | 15 | 140 | 150 | 70 | 100 | 100 |
| | Accessibility | | | | | | | | | | | |
| | Distance from national trunk road (km) | 9.5 | 10 | 10 (from Bagamoyo) | 0.1 | 90 | 70 | 40 | 8 (3km from old trunk) | 110 | 95 | 30 |
| Road condition in the Area | Accessibility is hard in the low-lying area for 2.5 km in flood season. | Access road is hardly passable in rainy season. | Road from BIDP to site is not passable in rainy season. The Ruvu river crossing by a ferry is required. | The project area is located besides the Morogoro - DSM Highway | Secondary rural roads connect the project area to a trunk road. Condition is seriously bad in rainy season. | Secondary rural roads connect the project area to a trunk road. Condition is seriously bad in rainy season. | Major rural road "Morogoro - Kisasi" passes through the area. However, bad road condition is a serious constraint of the area. | Accessibility of this project is rather good. | Condition of the "Mkuyuni - Mvaha" section is serious in rainy season. Mngazi to Kisasi is not passable in rainy season. | Access road from Mvaha to the project area is not passable in rainy season. | Road in mountainous section of "Mlali - Nyandira" is seriously damaged. Section from Langali to Nyandira is not passable by a jeep. | |
| Weighted Sub-Total Score | 18 | 17 | 10 | 10 | 5 | 5 | 12 | 15 | 9 | 7 | 12 | |
| Technical Aspect | Water Resources | The Ruvu river on following conditions - Construction of Dam(s) - Improvement of Lower NUWA intake weir or construction of new weir | The Ruvu river on following condition - Construction of Dam(s) for the whole potential area | The Ruvu river on following condition - Construction of Dam(s) for the whole potential area | The Ruvu river on following condition - Construction of Dam(s) for the whole potential area | The Ruvu river on following condition - Construction of Kidunda Dam | The Ruvu river on following condition - Construction of Ngerengere Dam | Mainly depend on Rainfall | The Mlali river | The Mgeta river on following condition - Construction of Mgeta Dam | The Mvaha river Hydrological data on the river is not available. Further study will be inevitable. | The Mgeta river and small seasonal rivers and streams |
| | Water Quality | Suitable for Irrigation | Water quality of the Mkombezi river is not suitable. | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation | Suitable for Irrigation |
| | Soil Condition | Suitable for Paddy | Suitable for Paddy | Suitable for Paddy | Suitable for Paddy | No data on suitability for cultivation | No data on suitability for cultivation | Suitable for most crops | Suitable for most crops | Suitable for most crops except north part of Gombo | Suitable for most crops | Suitable for most crops |
| | Easiness of project implementation | On-going | Preliminary plan | Abandoned | Abandoned (no farming) | Preliminary plan | Preliminary plan | Existing | Existing | Preliminary plan | Preliminary plan | Existing |
| | Weighted Sub-Total Score | 16 | 15 | 15 | 15 | 15 | 15 | 13 | 17 | 16 | 14 | 15 |
| Economic Aspect | Estimated Cost and Benefit | | | | | | | | | | | |
| | Total construction cost (million Tshs) | 1,768 | 72 | 265 | 540 | 25,949 | 3,829 | 6,192 | 752 | 11,725 | 5,534 | 4,120 |
| | Cost per hectares (1,000 Tshs/ha) | 1,630 | 1,442 | 1,771 | 2,702 | 1,658 | 1,563 | 2,360 | 1,881 | 1,675 | 1,581 | 2,060 |
| | Benefit per hectares (Tshs/ha) | 6,854 | 5,518 | 6,048 | 6,770 | 5,740 | 5,743 | 6,000 | 5,069 | 3,073 | 3,073 | 17,841 |
| | B/C Ratio | 4.20 | 3.83 | 3.42 | 2.51 | 3.46 | 3.67 | 2.54 | 2.69 | 1.83 | 1.94 | 8.66 |
| Weighted Sub-Total Score | 19 | 21 | 21 | 12 | 17 | 17 | 12 | 14 | 12 | 14 | 26 | |
| Evaluation | Total Score | 71 | 65 | 59 | 42 | 52 | 51 | 53 | 64 | 49 | 48 | 73 |
| | Comments | | | | | | | | | | | |
| Priority | A* | A | B | C | B | B | B | A | C | C | A | |

Note; ⊗ Fitted ○ Partly Fitted × Unfitted

Priority A : Top Priority, A* : Top Priority with conditions, B : Priority, C : Low Priority

APPENDIX-G

FIGURES

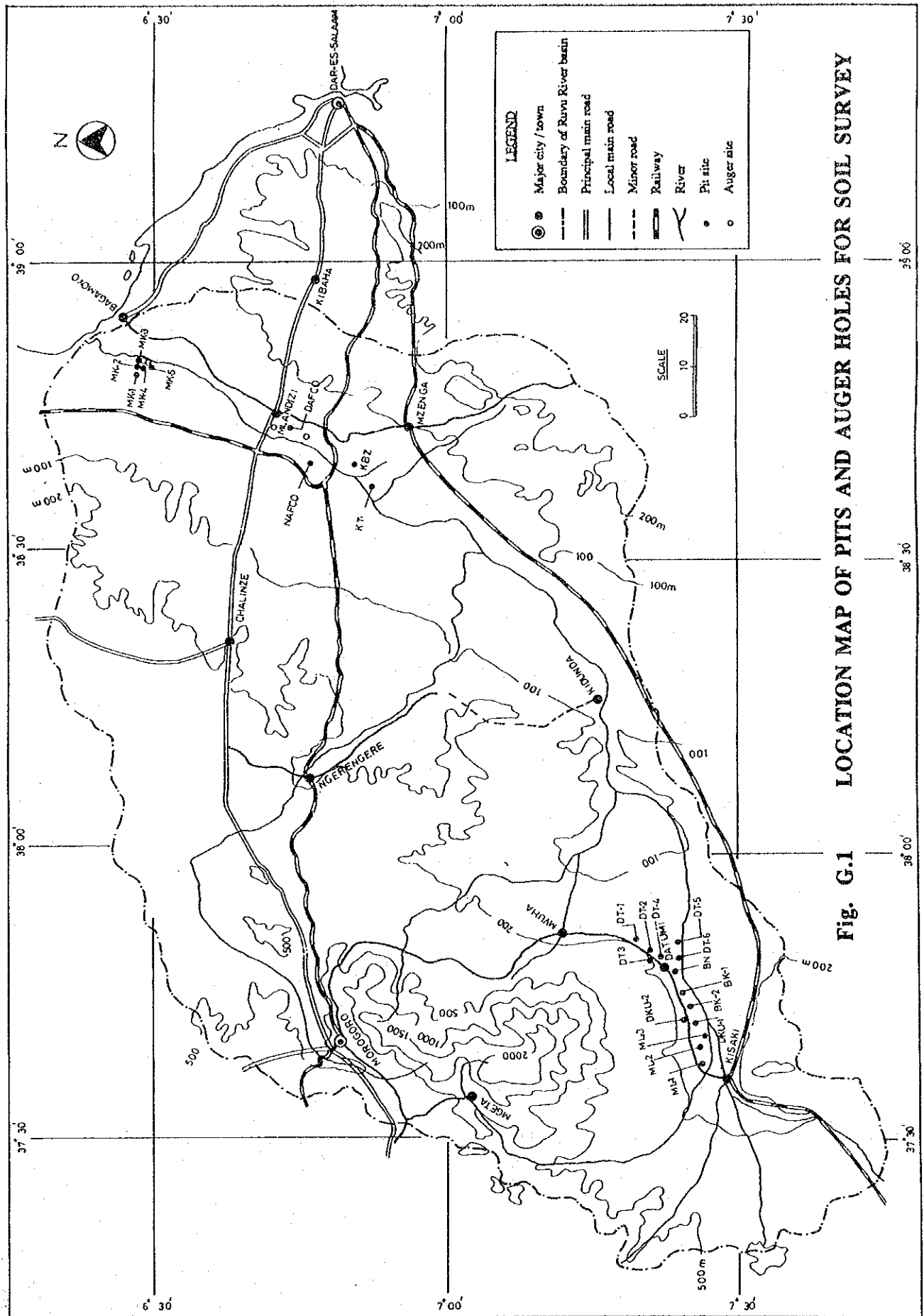


Fig. G.2 (1) PRESENT CROPPING CALENDAR : BAGAMOYO

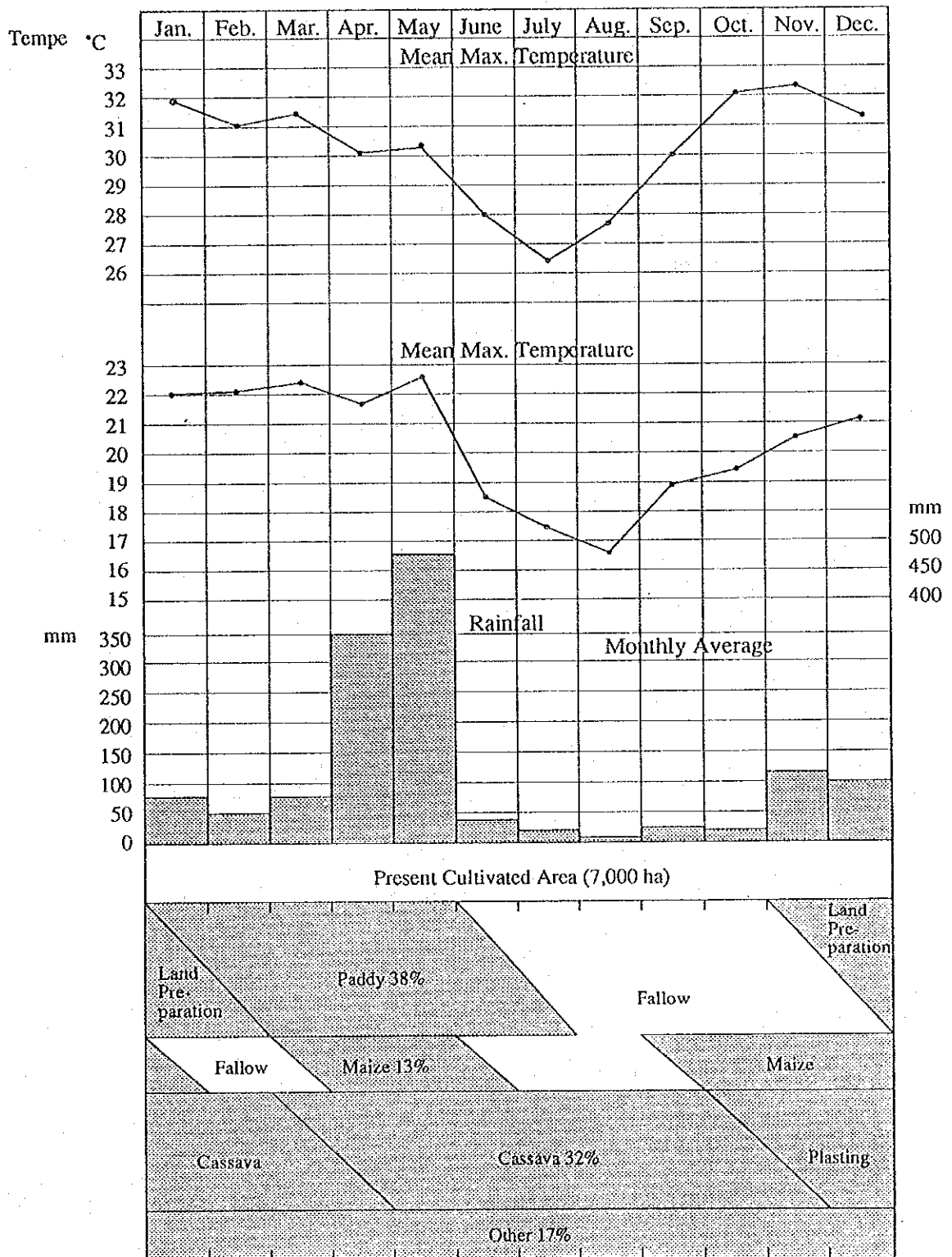


Fig. G.2 (2) PRESENT CROPPING CALENDAR : MKUYUNI

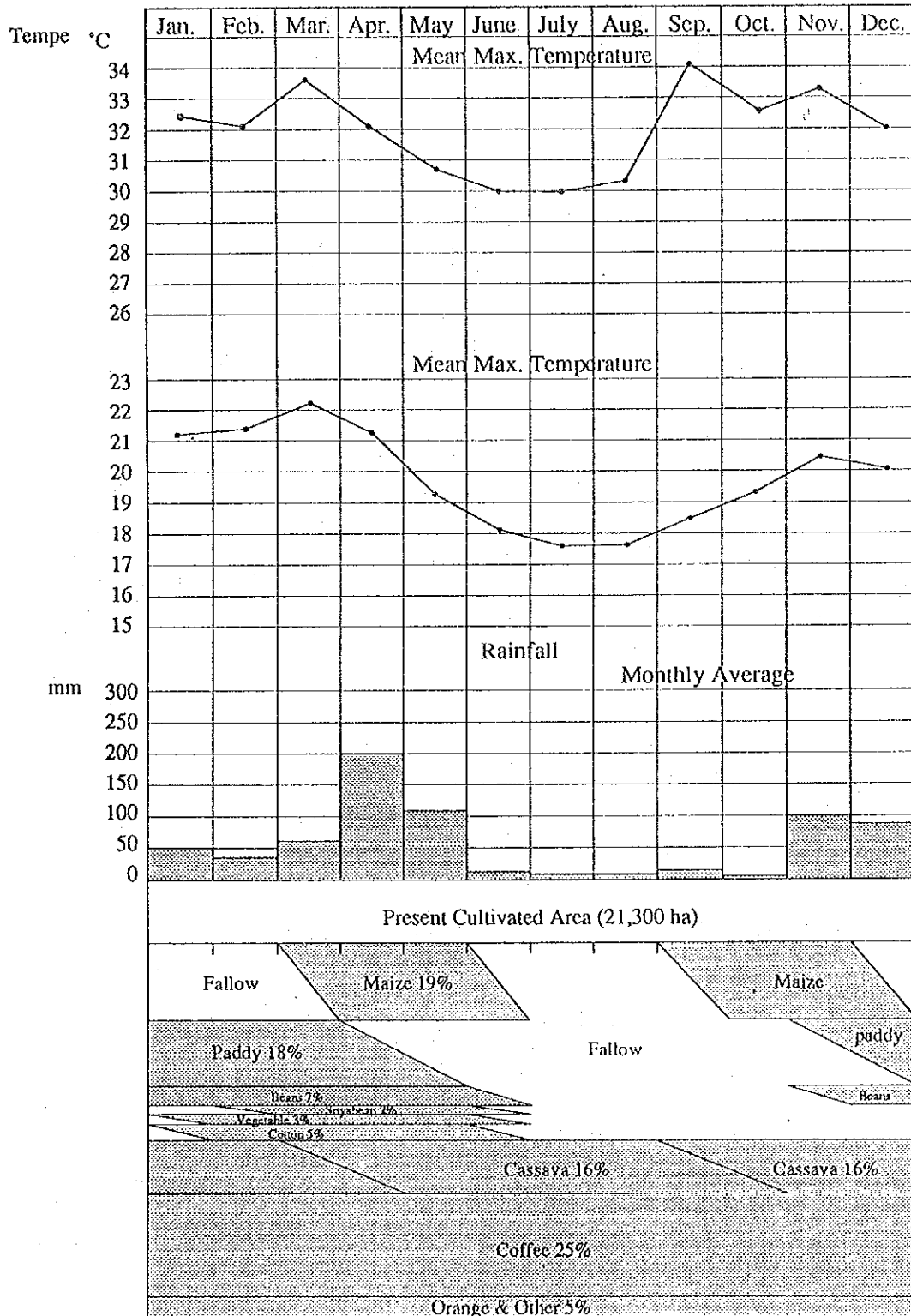


Fig. G.2 (3) PRESENT CROPPING CALENDAR : MGETA PLAIN

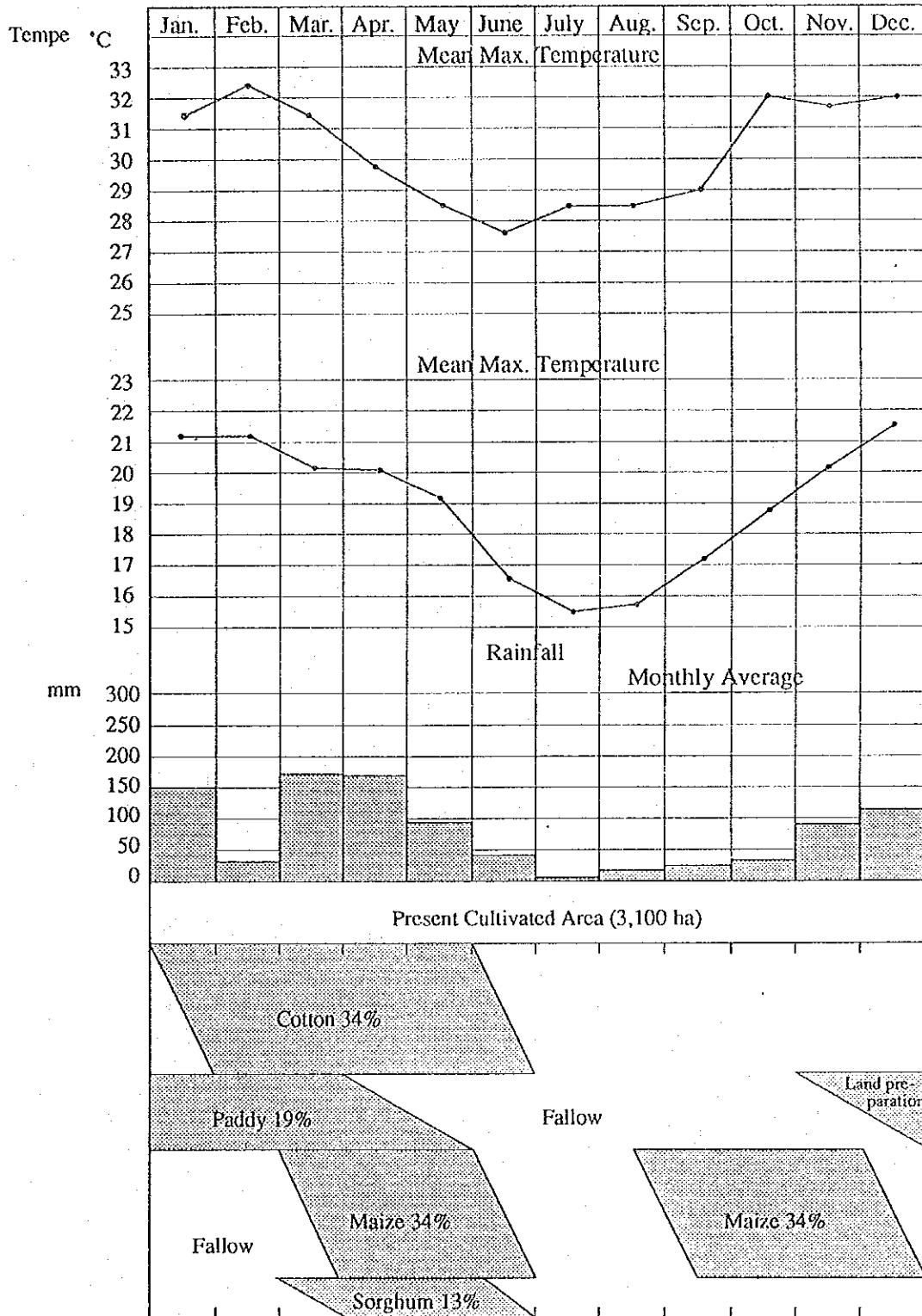
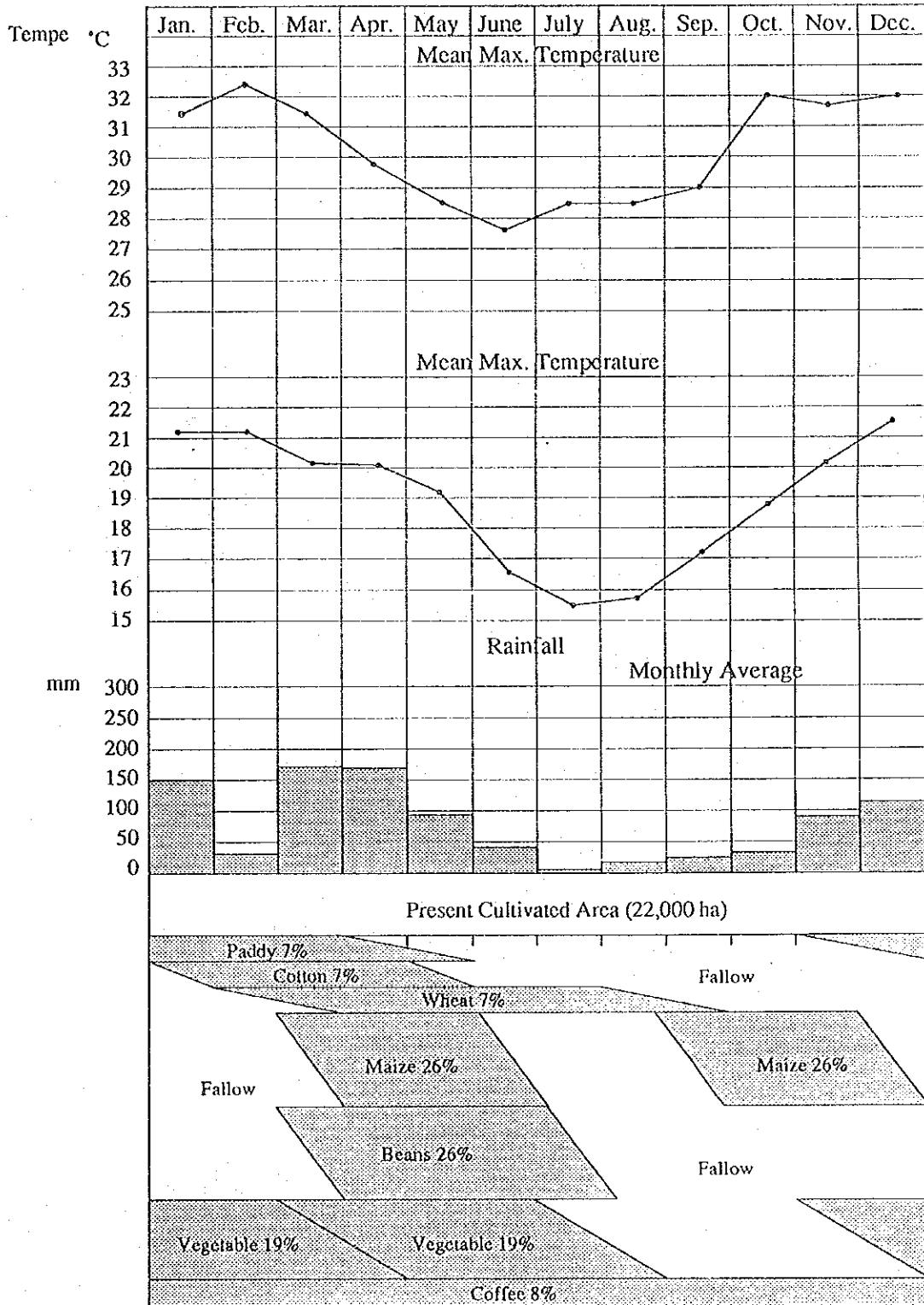


Fig. G.2 (4) PRESENT CROPPING CALENDAR : ULUGURU WEST



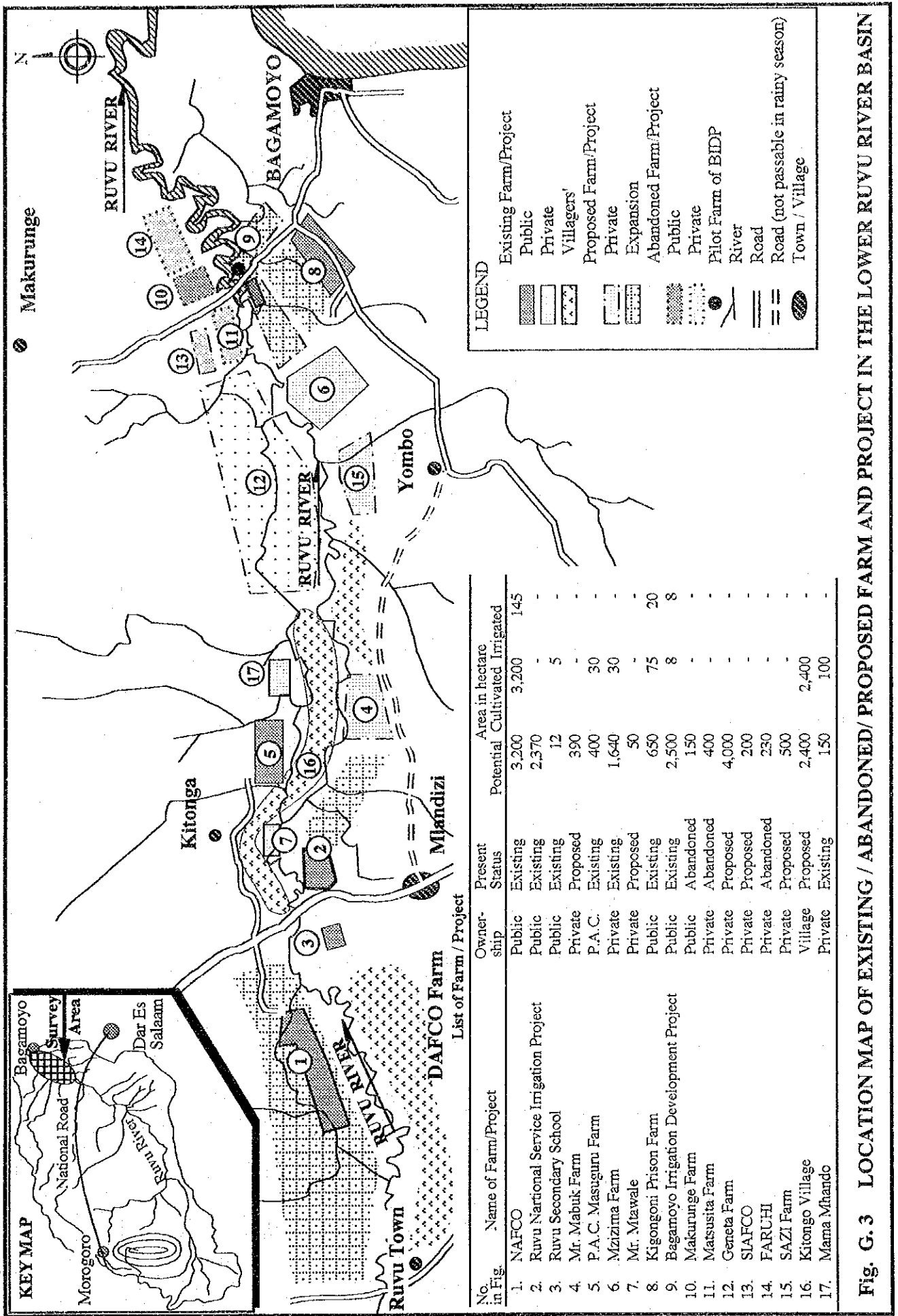
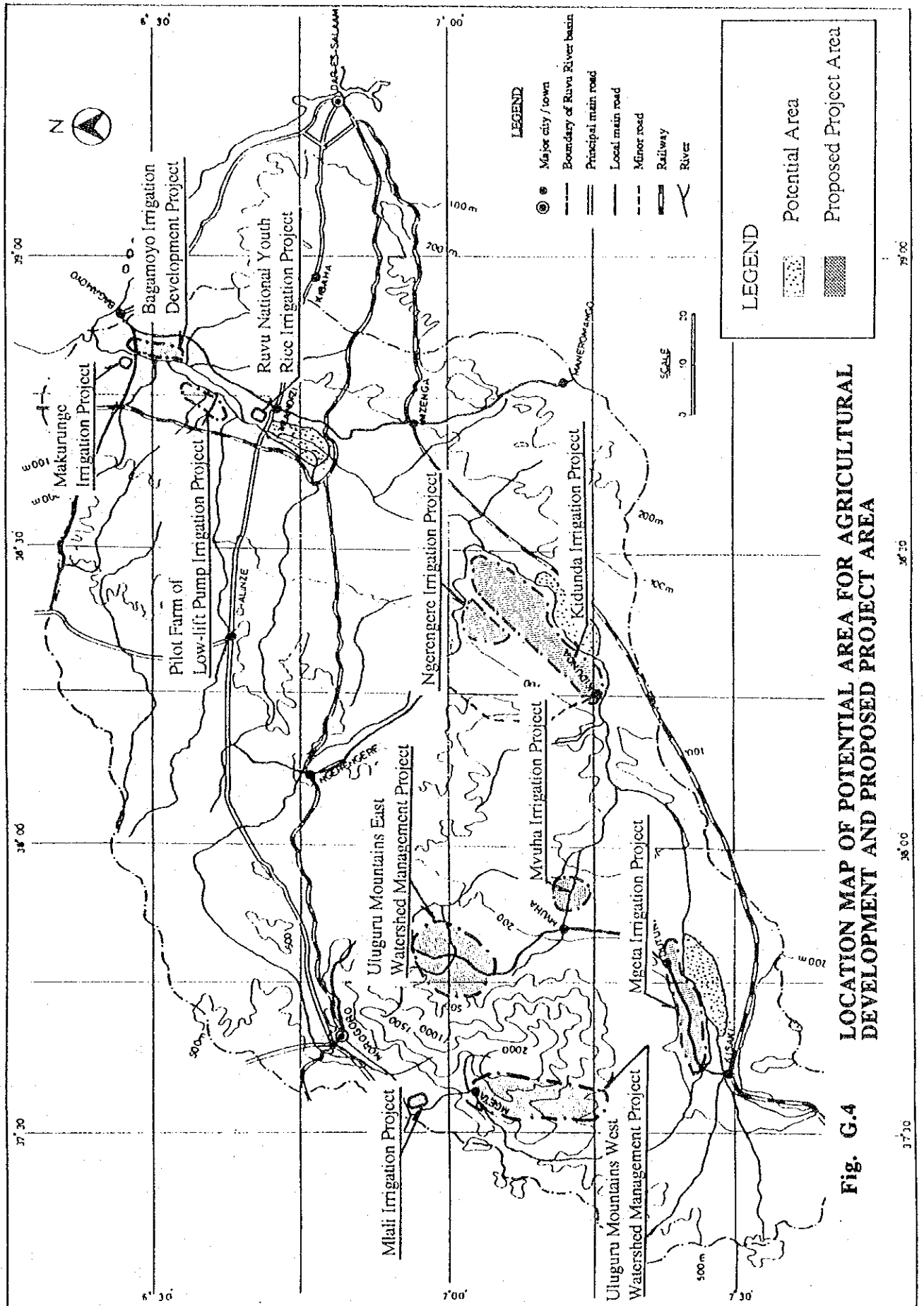
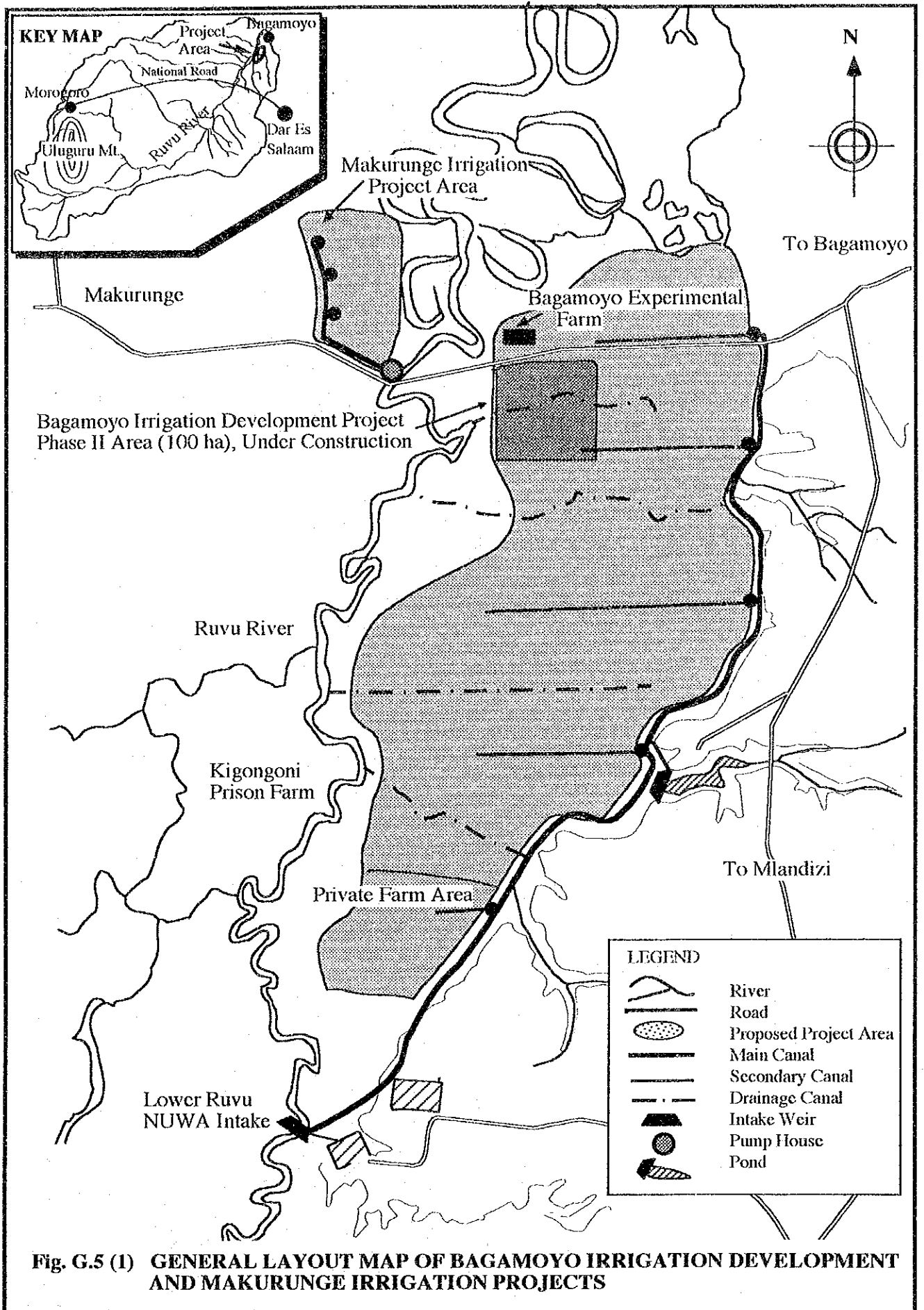
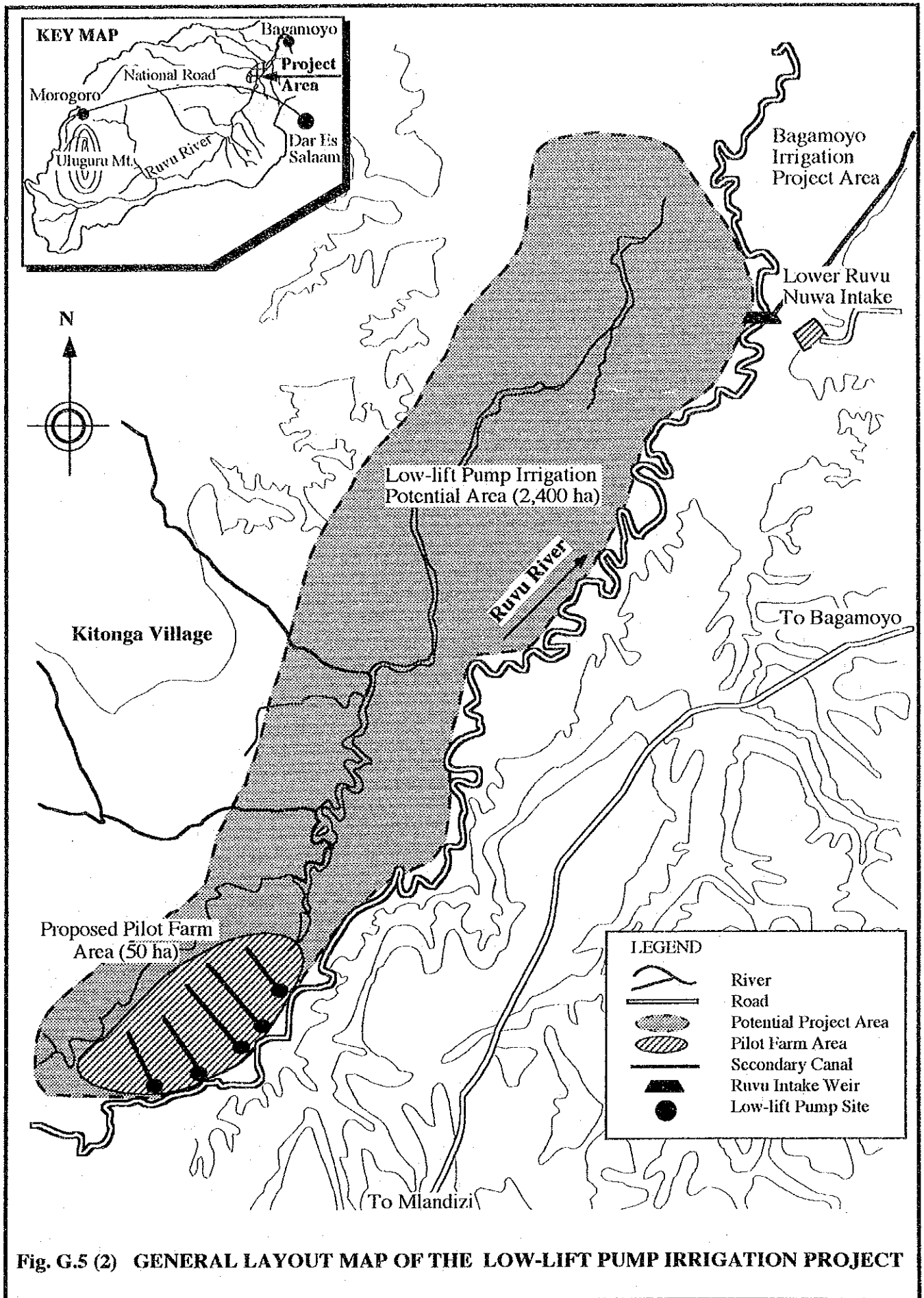


Fig. G.3 LOCATION MAP OF EXISTING / ABANDONED/ PROPOSED FARM AND PROJECT IN THE LOWER RUVU RIVER BASIN







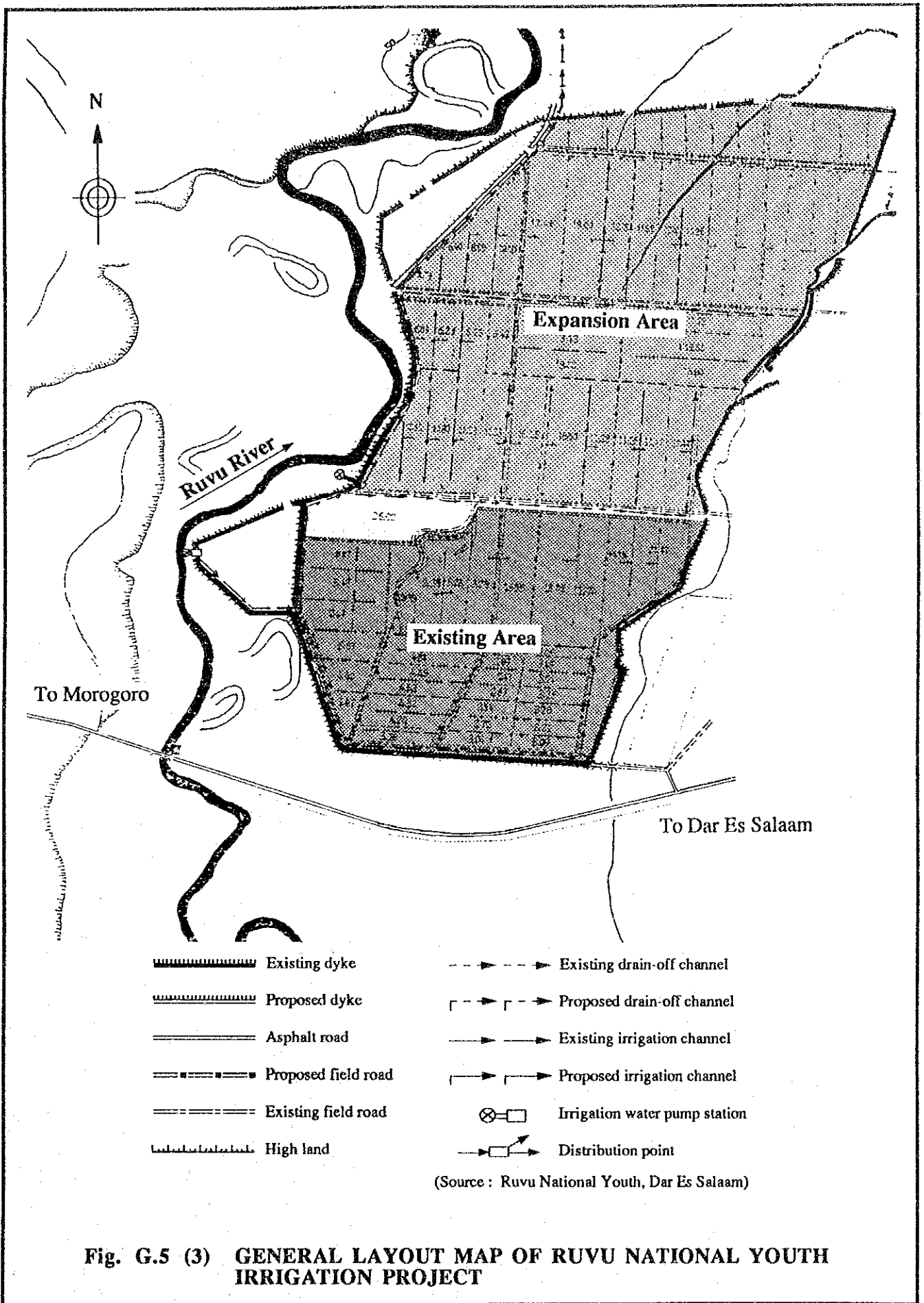


Fig. G.5 (3) GENERAL LAYOUT MAP OF RUVU NATIONAL YOUTH IRRIGATION PROJECT

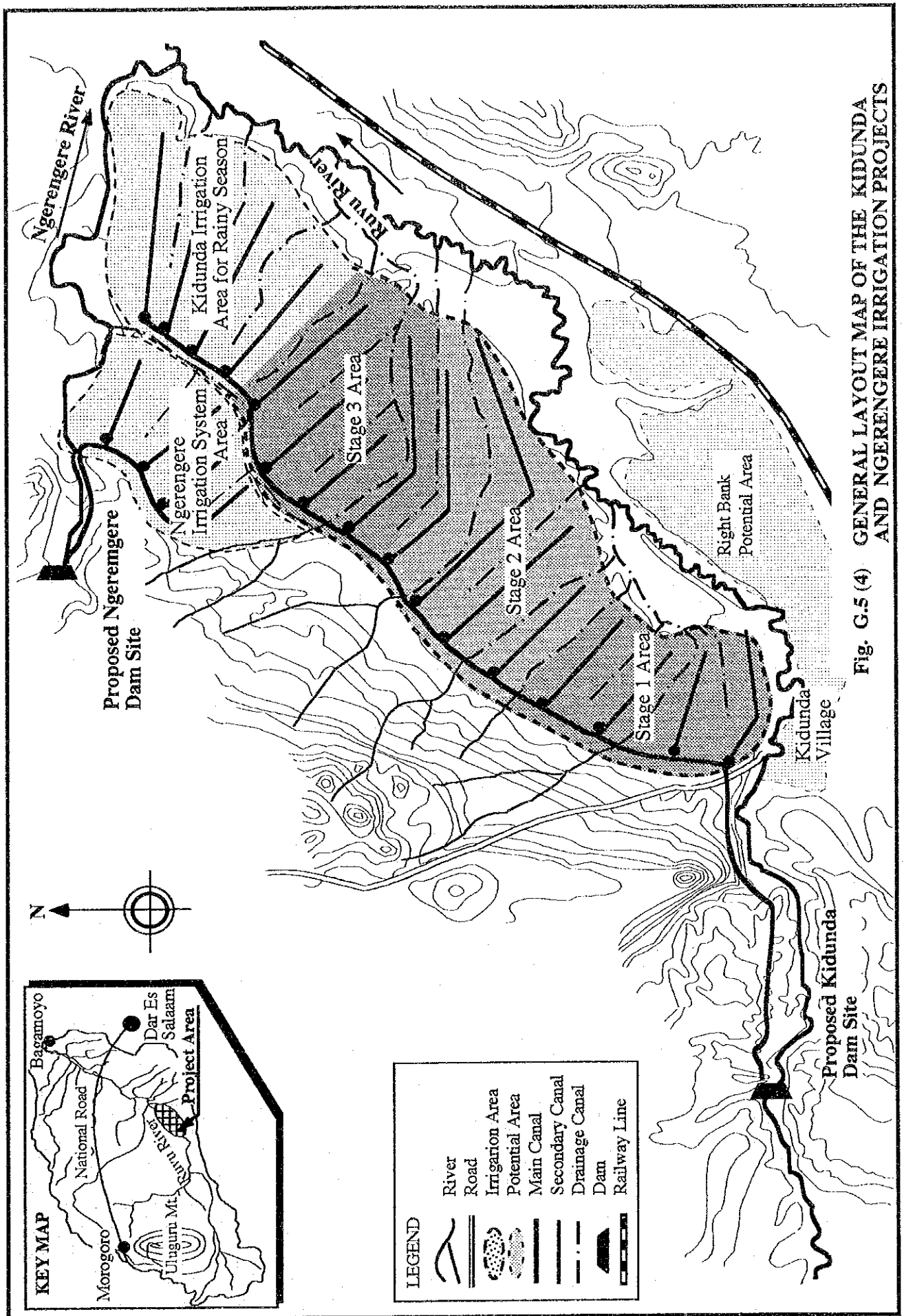


Fig. G.5 (4) GENERAL LAYOUT MAP OF THE KIDUNDA AND NGERENGERE IRRIGATION PROJECTS

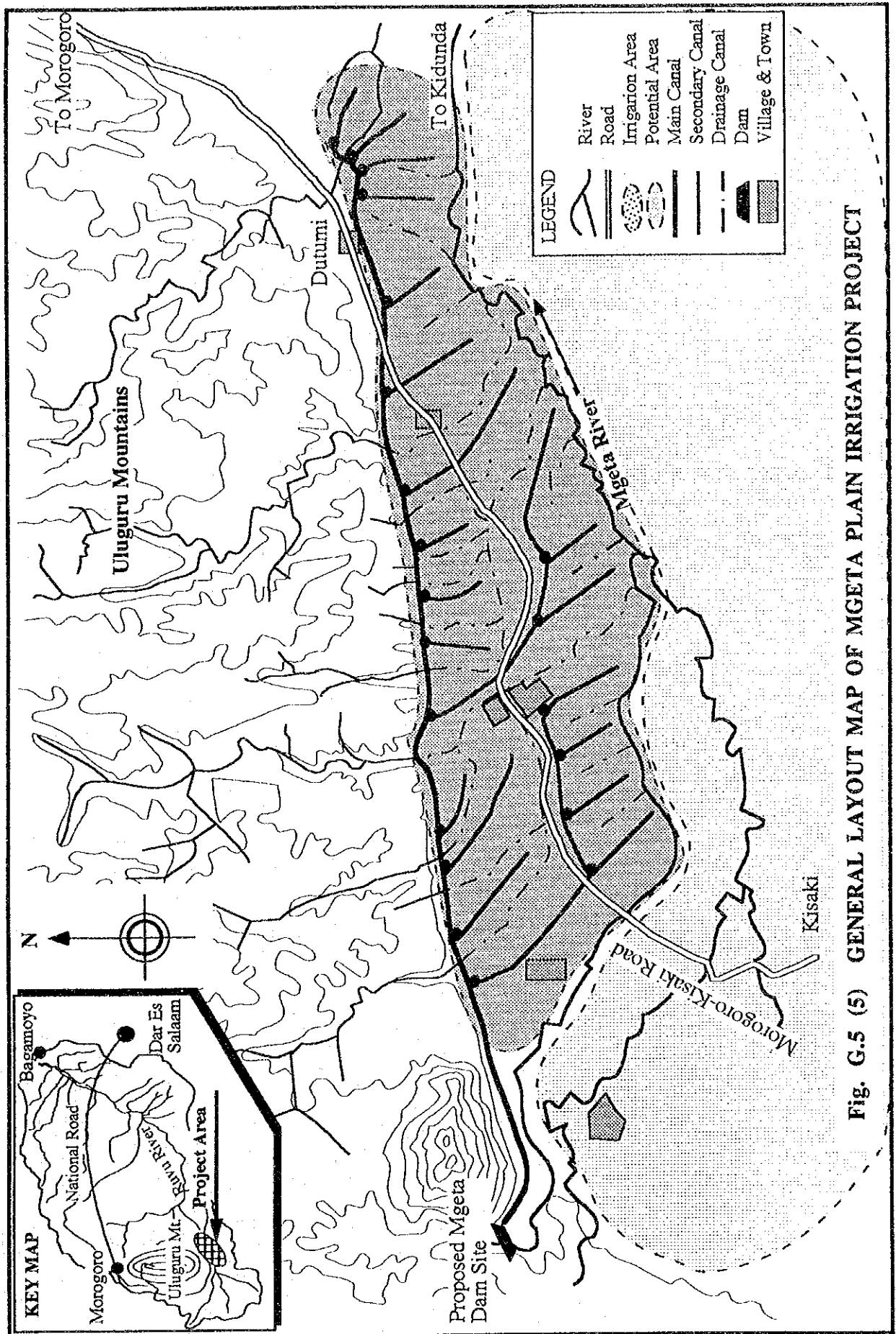


Fig. G.5 (5) GENERAL LAYOUT MAP OF MGETA PLAIN IRRIGATION PROJECT

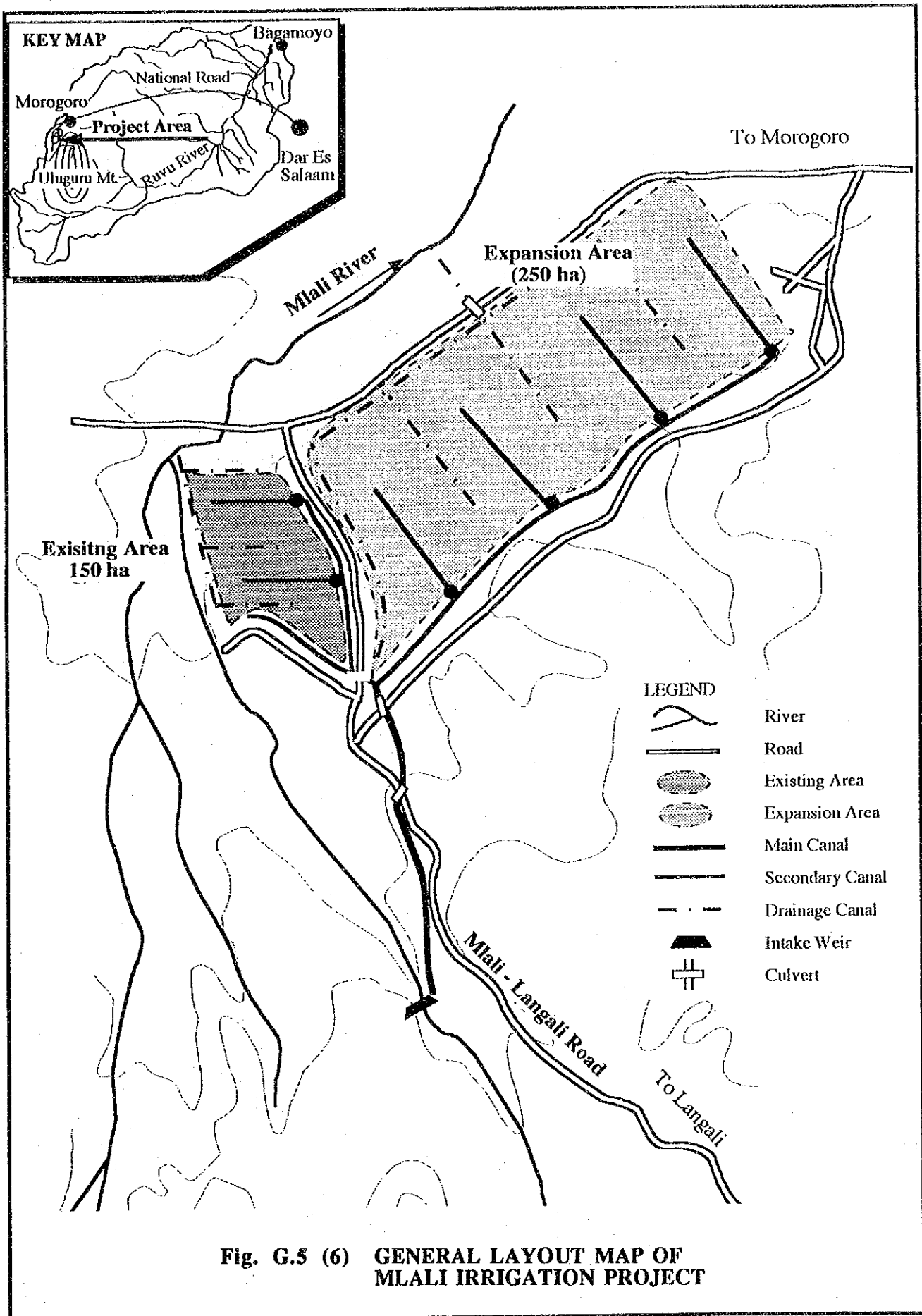


Fig. G.5 (6) GENERAL LAYOUT MAP OF MLALI IRRIGATION PROJECT

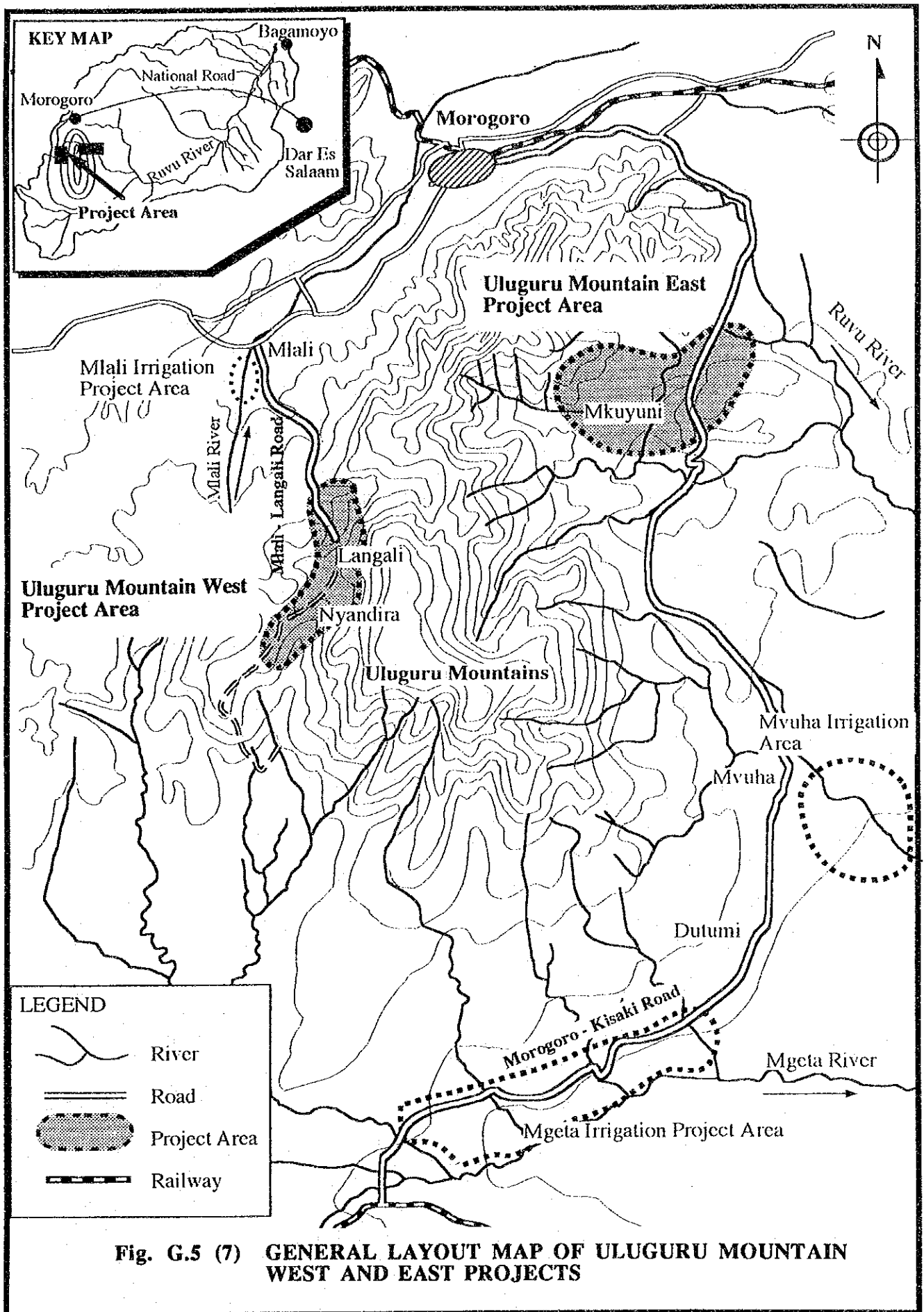
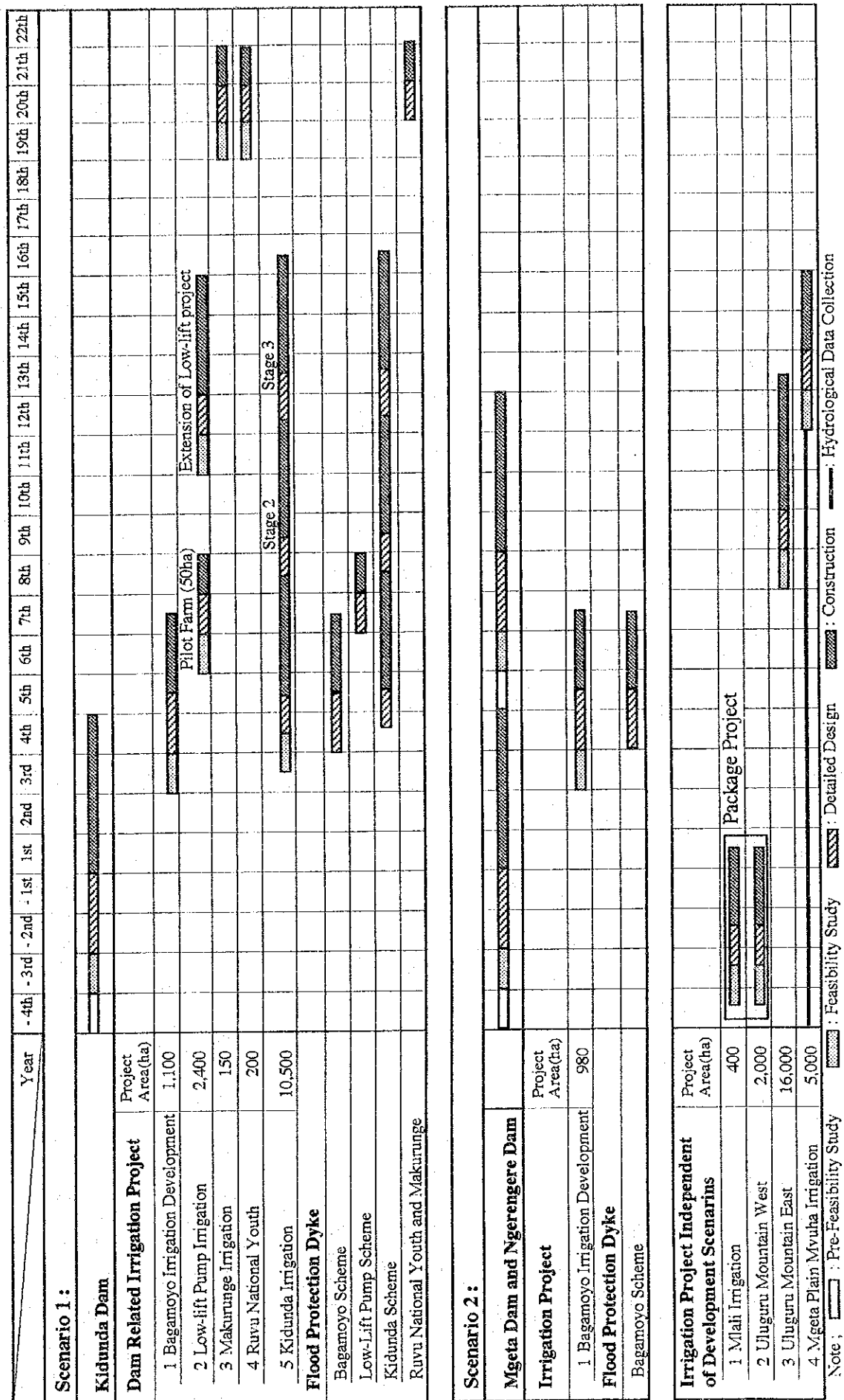


Fig. G.6 PROPOSED IMPLEMENTATION SCHEDULE OF IRRIGATION PROJECT BY SENARIOS



APPENDIX-G

REFERENCE

LIST OF REFERENCE (1/2)

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APPENDIX-H

FLOOD CONTROL PLAN

APPENDIX - H
FLOOD CONTROL PLAN

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APPENDIX - H

FLOOD CONTROL PLAN

1. PRESENT SITUATION OF RUVU RIVER SYSTEM

1.1 Characteristics of Rivers in the Study Area

All rivers in the Ruvu River basin are primitive and minor artificial works are provided mainly for the river crossing and water supply.

Except for the Uluguru Mountains area, the river slope is gentle and the extent of variation between high and low flows are so large that the rivers change their flowing channel at every flood causing the bank slope erosion.

1.2 Major Rivers and Their Longitudinal Profiles

The basin can be divided into 4 sub-basins, namely the Upper Ruvu, Mgeta, Ngerengere and Lower Ruvu. The about 370 km long mainstream of the Ruvu covers a catchment area of about 18,000 km², and its major tributaries are the Mgeta and Ngerengere Rivers. Their river systems are shown in Fig. H.1.

Longitudinal profiles of the major rivers with a river length of more than 20 km on the topographic maps at a scale of 1 to 50,000 are shown in Fig. H.2. According to these longitudinal profiles, most of the rivers have the gentle slope of less than 1% up to an altitude of about 200 m to 500 m. It seems that the rivers have been meandered tremendously by the large-scale floods. This is understandable through the comparison of the latest aerial photos and the topographic maps at a scale of 1 to 50,000 produced from the previous photos. The longitudinal river profiles are prepared based on the latest version of topographic maps.

1.3 Existing Repararian Structures and Water Uses

1.3.1 Land use

In the Study Area, most people settle at the eastern foot of the Uluguru Mountains, Morogoro Municipality in the Study Area located north of the Uluguru Mountains, and along the district roads on right bank side of lower Ruvu. Villages are scattered in the gently rolling hills in the central part of the Study Area. There are three major areas defined as the forest reserve areas in the Uluguru Mountains and in the right and left banks of the lower Ruvu. Less development was made previously in the basin, and it had been utilized mainly by sisal estates but most of them stopped their operation.

1.3.2 Repararian structures

Because of the aforesaid less development, there are only minor river-related works in the Ruvu River basin, such as river slope protection, short-cut and diversion works. The major river-related works are as follows;

Water Supply

| | | |
|-----------------------------------|---|------------------|
| NUWA's Upper Ruvu Intake | : | Ruvu River |
| NUWA's Lower Ruvu Intake | : | Ruvu River |
| Morogoro Water Supply (Mindu Dam) | : | Ngerengere River |

Irrigation Intakes

(referred to in the next paragraph)

River Crossing Structures

- Ferry

| | | |
|------------------|---|------------|
| Kikongoni ferry: | : | Ruvu River |
|------------------|---|------------|

- National highway

| | | |
|--|---|---|
| CST-1 : Dar Es Salaam - Chalinze | | |
| Morogoro Road Bridge | : | Ruvu River (Steel Truss, 3 spans, 103.5 m long) |
| (There are other many small span RC bridges and culvert) | | |
| CST-2 : Chalinze to Morogoro boarder | | |
| Bridge for Morogoro Road | : | Ngerengere River (Steel Girder, 1 span, 13.85 m long) |
| MOR-1 : Morogoro Region boarder to Morogoro | | |
| Morogoro Road Bridge | : | Ngerengere River (Steel Girder, 1 span, 23.87 m long) |
| Bridge for Morogoro Road | : | Musa River (RC, 3 spans, 14.95 m long) |
| MOR-2 : Mikumi junction to Morogoro | | |
| Bridge for Mikumi Road | : | Ngerengere River (RC girder, 1 span, 13.72 m long) |
| (There are many other small culverts on tributaries.) | | |
| MOR-3 : Morogoro to Dodoma boarder | | |
| Bridge for Dodoma Road | : | Ngerengere River (RC girder, 1 span, 20.36 m long) |
| (There are many other small culverts on tributaries.) | | |
| District Roads | | |
| Kibungo Bridge | : | Ruvu River |
| (There are other small bridge culverts on tributaries.) | | |

1.3.3 Water use

(1) Water right

The Water Utilization Act of 1974 and amended Water Utilization Act of 1981, which were enacted by the Tanzanian Government, control the utilization of water resources. According to the Declaration of Water Basins on January 13, 1989, the Ruvu River basin belongs to the Ruvu/Wami River Basin. The basin board of the Ruvu/Wami Basin has not yet been established at present. Therefore, the water right in the basin is managed by the office of Principal Water Officer .

According to the office of Principal Water Officer, there are 115 water rights granted in the Ruvu River basin as shown in Table H.1. No monitoring works of granted water rights were done, and there are many grantees who are not extracting the river water, such as sisal estates which are not functioning. In addition, many people who are not registered in the water office are extracting or polluting the river water at present.

(2) Water use

The maximum extraction discharge of water right grantees is estimated at 9.4 m³/sec and the sources and purposes of their water was are summarized in Tables H.2 and H.3, respectively. The main water user is NUWA, being entitled to extract the maximum water of 4.2 m³/sec, which is equivalent to 45 % of the total water amount of granted water rights in the basin.

There are several irrigation projects in the Study Area. However, the most of these projects are not functioning well at present because of insufficient fund or poor operation activity. They are as follows;

- Milali Irrigation Project
- Bagamoyo Irrigation Development Project
- Sugarcane Breeding Station
- Kitangali Seed Farm
- United Farming Co., Ltd.
- NFCO Farms (Dakawa and Ruvu)
- Estates (Msolwa and Patel)
- Ruvu National Youth Service Farm
- Prison Farms (Kikongoni, Mbigili and Idete)

1.3.4 Salt water intrusion

According to the tide observation at Mbegani by the Study Team in April and May 1993, the spring high tide rises to 2.3 m, while the ground elevation at the BIDP farm is estimated at 2.3 to 2.5 m. Therefore, downstream part of the BIDP farm would be submerged by the spring high tide. But the electrical conductivity (EC) at BIDP pumping station showed around 350 $\mu\text{S}/\text{cm}$, or equivalent to 225 mg/litre of total soluble salts (TSS), implying no significant salt intrusion thereat. The effect of high tide level at the river mouth seems to be considerably diminished at the BIDP site, about 24 km upstream of the river mouth with mangrove forest. Besides, it stops perfectly by the fixed weir of NUWA's Lower Ruvu intake which has a crest elevation of about 3.27 m. Hence, the salt water intrusion would not influence on the proposed agricultural development area.

On the other hand, the water of the Msumbiji River shows high concentration of salinity (EC ranging between 1,500 and 2,100 $\mu\text{S}/\text{cm}$ was observed in October, 1993). This phenomena might be caused by the salinity of ground water in the tributaries of the lower Ruvu left bank side. The same phenomena occurs at Pangani Dam (EC at 3,635 $\mu\text{S}/\text{cm}$ in October, 1993) on the tributary of the lower Ruvu right bank side.

Based on these observations, it is possible to conclude that salt water intrusion is not a critical problem for water resources development, such as irrigation and domestic water supply, in lower reach upstream of the BIDP farm. But careful consideration needs to taken for water utilization in tributaries of lower reach of the Ruvu River because concerning their salinity.

2 FLOOD CHARACTERISTICS OF THE RUVU RIVER

2.1 Previous Large-Scale Floods

2.1.1 Flood peak discharge

According to the Hydrological Yearbooks and gauge records published by MWEM, the Ruvu River at gauging stations IH8 (Morogoro Road Bridge) marked the following large scale floods

after 1965, which were estimated to be mostly over 500 m³/sec based on the rating curve newly constructed by the Study Team;

| Year | Month | Estimated Discharge (m ³ /sec) |
|------|----------|---|
| 1967 | December | 720 (589) |
| 1968 | April | 975 (754) |
| 1973 | May | 433 (637) |
| 1974 | May | 513 (835) |
| 1978 | December | 611 (602) |
| 1979 | April | 2,901 (1,094) |
| 1984 | June | 604 (852) |
| 1990 | April | n.a. (693) |
| 1993 | April | n.a. (820) |

Note: Number shown in above parentheses is the peak discharge estimated by the rating curves revised by the Study Team and through field interviews by the Study Team.

2.1.2 Specific peak discharge of flood

As described in Appendix-C of this Supporting Report, the average runoff coefficients in the mountainous area of the basin are more than 50 %, but it becomes very low in the lower reach. The gauging station 1H8 shows a runoff coefficient of about 12 %. Specific peak discharges of the maximum floods at the gauging stations in the lower Ruvu are very low as shown below;

| Station No. | Catchment Area (km ²) | Maximum Q(m ³ /Sec) | Specific Discharge F(m ³ /sec/km ²) | Creager's C * |
|-------------|-----------------------------------|--------------------------------|--|---------------|
| 1HB2 | 85 | 10 | 0.117 | 3.51 |
| 1H5 | 420 | 157 | 0.374 | 6.35 |
| 1HB1 | 963 | 51 | 0.053 | 0.73 |
| 1HA5 | 1,646 | 54 | 0.033 | 0.60 |
| 1HA15 | 2,370 | 156 | 0.066 | 1.48 |
| 1HA1 | 2,840 | 63 | 0.022 | 0.55 |
| 1H10 | 5,870 | 877 | 0.149 | 5.73 |
| 1H3 | 6,697 | 699 | 0.104 | 4.34 |
| 1H8 | 15,190 | 1,094 | 0.072 | 5.04 |

Note : * ; Creager's coefficient estimated by the following Creager's equation;

$$F = 46 C \cdot A^{(0.894X - 1)}$$

$$X = A - 0.048$$

where, F : specific discharge (feet³/sec.)

C : creager's C value

A : catchment area (square. miles)

2.2 Flood Characteristics in 1973

2.2.1 Peak flood discharges

In order to analyze the flood characteristics of the Ruvu River, the flood in 1973, on which the complete hydrological data at 1H5, 1H10, 1HA1A and 1H8 are available, is selected to compare the hydrographs observed. The peak discharge and catchment area of each gauging station are as follows;

| Station No. | Name | Catchment Area(km ²) | Peak Discharge (m ³ /sec) | Specific Discharge (m ³ /sec) |
|-------------|----------------------|----------------------------------|--------------------------------------|--|
| 1H5 | Kibungo | 473 | 171 | 0.361 |
| 1H10 | Mikula | 5,870 | 646 | 0.110 |
| 1HA1A | Utari Bridge | 2,840 | 61 | 0.022 |
| 1H8 | Morogoro Road Bridge | 15,190 | 637 | 0.042 |

2.2.2 Hydrographs of gauging stations

Based on the mean daily discharge estimated by the stage-discharge rating curve revised by the Study Team, each hydrograph is plotted as shown in Fig. H.3, which show that:

- Peak discharge was cut between 1H10 (646 m³/sec) and 1H8 (637 m³/sec).
- Receding slope of the hydrograph at 1H10 is slightly steeper than that at 1H8.

Referring to the peak discharges and receding slopes of hydrographs at 1H10 and 1H8 as well as the topographic condition, it is understood that floodplain along the Ruvu River between 1H10 and 1H8 functions as a retarding basin. The natural retarding basins in the Study Area were identified in the other areas based on the existing topographic maps and field reconnaissance. They are, shown in Fig. H.4 and summarized below;

- Kidunda Plain : area along the Ruvu River between the proposed Kidunda dam site and confluence with the Ngerengere River
- Mgeta Plain : area along the Mgeta River between the proposed Kidunda reservoir and Kisaki
- Ngerengere Plain : area along the Ngerengere River between the proposed Ngerengere dam and Ngerengere town
- Morogoro Plain : area along the Ngerengere River near Morogoro municipality

2.3 Present Flow Capacity of the Ruvu River

2.3.1 Flow capacity

The present flow capacity of river channel was estimated in order to clarify the full bank flow capacity of low water channels in the lower Ruvu. The estimation was made applying the water level to the stage-discharge rating curves at the gauging stations and by means of the non-uniform flow analysis for the lower Ruvu.

2.3.2 Flow capacity of Lower Reaches of the Ruvu

The flow capacity of low water channel in the lower Ruvu floodplain was estimated through the non-uniform flow analysis. The non-uniform flow analysis is described in the succeeding Section of this Appendix-H. As a result of the estimation, the low water channel capacity in the reach varies between less than 100 m³/sec near the Kikongoni ferry site and 300 m³/sec near the Morogoro Road Bridge. They are shown in Table H.3 and Fig. H.5.

2.3.3 Flow capacities at gauging stations

The hydrological Section of MWEM is carrying out the discharge measurement at each stream gauging station to determine and modify the rating curves periodically. The Study Team performed the cross sectional survey at seven (7) stream gauging stations. Based on these H-Q rating curves and cross sectional survey results, the full bank flow capacity at each gauging station was estimated as shown in the following table;

| Station. No. | Name of Station | River | Water Depth (m) | Bankful Discharge (m ³ /sec) |
|---|----------------------|------------|-----------------|---|
| - Cross sectional survey and discharge measurement results | | | | |
| 1H8 | Morogoro Road Bridge | Ruvu | 4.5 | 50.0 |
| Mafisi | new gauging station | Ruvu | 4.0 | 40 - 60 |
| 1H3A | Kidunda | Ruvu | 5.0 | 150 - 200 |
| 1H5 | Kibungo | Ruvu | 8.0 | 1,000 |
| 1HA1 | Utari Bridge | Ngerengere | 7.5 | 50 - 70 |
| 1HB2 | Mgeta | Mgeta | 3.5 | 150 |
| Dutumi | New gauging station | Mgeta | 4.5 | 100 |
| - Discharge measurement results | | | | |
| 1H10 | Mikula | Ruvu | > 8.0 | >600 |
| 1HB1 | Kisaki | Mgeta | | |

3 FLOOD SURVEY

3.1 Purposes, Survey Area and Questionnaire

In order to confirm location of flooding, flooding patterns and scale of flood damages, the flood damage survey was executed. Based on the topographic map at a scale of 1 to 50,000, the survey area was selected in places where there seemed to be a possibility of flooding along the rivers and where people lived. The survey areas were selected mainly in the lower Ruvu floodplain. The questionnaire sheet for the flood survey was prepared by the Study Team to interview to the local inhabitants. The questionnaire consists of the record of previous floods, duration of inundation, damages of floods especially to agricultural products and households. The locations of the flood survey are shown in Fig. H.6.

3.2 Flood Prone Area

3.2.1 Lower Ruvu floodplain

As shown in Table H.4 and Fig. H.7, it is clear that the width of the floodplain is 6 km just upstream of the estuary and then it is gradually narrowed to 1.7 km at Mafisi. Thereafter, it is widened at the confluences with the tributaries such as the Vianzi, Usigwa, Mkombezi, Mbiki, Misua and Dutumi on the left bank side and the Ngerengere and Dundanguru (Kitomondo) on the right bank side.

The river course between the estuary and Mafisi is about 84 km, but the meandering low water channel in this area has a length of 156 km. Thus, the low water channel meanders in a range of 600 m to 1,500 m width. In the lower reach below the NUWA's Lower Ruvu Intake, several times of change might take place in the river course, and many old river courses created oxbow lakes. The bottlenecks of the Ruvu River were identified at the following sections;

- i) Railway bridge with 7 bridges and 5 culverts,
- ii) Morogoro Road Bridge with 1 bridge and 10 culverts, and
- iii) Kivukoni ferry and road connecting Bagamoyo and Msata with 9 bridges.

3.2.2 Life of inhabitant in the flood prone area

People living along the Ruvu and other rivers know how to reduce the flood damages through their previous experience as mentioned below:

- houses are built in high or elevated land
- cultivation areas in the flood prone area are given less input before the rainy season.
- in the cultivation areas only the working shelters are built.

During the rainy season from March to May, people plant paddy at their own risk. If a big flood submerging the growing paddy takes place, they get no gains. If the flood does not exceed the top of paddy stem, on the other hand, they can gain more yield than that in the year with no flood. Even if all the planted paddy is damaged, after lowering of the inundation peasants start seeding maize and can get more yield than that in the year with no flood.

According to the interview to the local inhabitants, the Bagamoyo Irrigation Development Project (BIDP) farm was submerged to a depth of about 1 m due to the flood in April/May 1993. Therefore the planted paddy in March/April was completely damaged, but after the flood passed away they tried the second cultivation. Consequently, they could harvest a maximum yield of 8 ton/ha, which is around 50 % higher than the normal yield in September 1993. The similar practice was observed in peasants who were cultivating the floodplain where they could produce higher yield of maize or vegetables through cultivation after the flood in April/May.

3.2.3 Flood course survey

It is found out that through the field investigation that there is no significant sand or silt sedimentation in the Ruvu floodplain. As shown in the topographic maps at a scale of 1 to 50,000, there are many ponds for storing the flood water in the floodplain, some of which are disconnected with the Ruvu after the peak rainy season. They are mainly located along the tributaries in the floodplain such as the Msembiji and Dutumi Rivers.

The Msembiji River is conveying water from the Mbiki and Mkombezi, pining to the Ruvu River at a location of 2.5 km downstream of the NUWA's Lower Ruvu intake. During the flood it functions as a part of Ruvu River channel or high water channel. The Msembiji River channel keeps the water which is poured by the flood in the Ruvu River and receiving the ground water coming from the Mbiki and Mkombezi through the hills of Challinze. Its streamflow was roughly estimated at 20 lit./sec in the vicinity of Migude in October 1993. But the upper end of the present Msembiji near Kitonga has no flow and no channel connected with the Ruvu is seen in the topographic maps at a scale of 1 to 50,000.

The electrical conductivity (EC) of the Msembiji is as high as 1,500 to 2,000 $\mu\text{S}/\text{cm}$ as compared with that of the Ruvu River near Kitonga which shows a EC of 250 $\mu\text{S}/\text{cm}$. There is

one pumping station to supply water to the refugee camp of UNHCR in Kitonga. This means that the water source of the present flow in the Msumbiji does not receive water from the Ruvu and that the Msumbiji functions as a part of channel of the Ruvu during the flood.

The Lake Wongomori exists on the Dutumi River at the toe of Kwala hill. The Dutumi River channel was disconnected with Ruvu during the low water stage and the stored water shows EC values similar to that of the Ruvu. It is pumped to Kwala Town for domestic water supply under MWEM.

3.2.4 Flood marks

The flood water level of the April/May 1993 flood and the road surface elevation at the aforesaid three bottleneck sections were surveyed by the Study Team during the Phase 1 Field Work as follows;

| Cross Section No. | Name of Location | Flood Mark (El. m) | Lowest Elevation of Bridge (El. m) | Lowest Elevation of Road Surface (El. m) |
|-------------------|-------------------------|---------------------|---------------------------------------|--|
| 2B | Bagamoyo/ Msata Road | 2.50 | 4.0 | 2.39 (at ferry site) 3.28 |
| 7B | Morogoro Road | 18.85 (upstream) | 20.50 (at Ruvu) 19.86 (at culvert) | 19.68 |
| 10B | Railway Bridge | 27.75 | 28.75 | 28.52 |

3.2.5 Inundation area in April 1993 Flood

A big flood occurred in April 1993 during the period when the Study Team was in Tanzania. According to the Study Team's field inspection, the inundation area of the flood showed the same tendency as the other previous floods in terms of the flooding area. The maximum water level reached to 1 m below the Morogoro Road Bridge at 1H8, and 0.8 m below the floor of intake pumping station at the NUWA's Lower Ruvu intake site, which was about 1.5 m below the water level of the 1979 Flood. The paddy field of Bagamoyo Irrigation Development Project was submerged by 1 m and also the ferry service at Kikongoni was suspended.

3.3 Flood Damage and Benefit

3.3.1 Identified flood damage and benefit

According to the flood survey, the flood damages in the Ruvu River basin are categorized as follows ;

- 1) partial or perfect damage to planned paddy, which is seeded for the period from January to March,
- 2) damage to field shelter for the field work of peasants, and
- 3) indirect damage such as increase of prices of goods coming from outside village, less opportunity to communicate with other villages/towns.

On the other hand, flood benefits were also observed in the Study Area. They are increase of production yield of maize which are planted after damaged paddy cultivation, increase of prices of charcoal and fruits if they can be transported during the flood. The flood supply the nutrition for maintaining the land productivity of inundation area so that less fertilizer is used for cultivation.

These flood damages and benefits are mostly of agricultural costs, and other factors are relatively small. Therefore their estimation was based on the production unit costs or prices which were estimated by the Ministry of Agriculture in the "Basic Data Agriculture and Livestock Sector 1986/87- 1991/92".

3.3.2 Agricultural flood damage and benefit

According to the aforesaid basic data, unit costs of paddy cultivation by typical small holders at lowland in the Coast Region are as follows;

| | |
|------------------|---------------|
| Seed | 760 Sh./ha |
| Tools | 427 Sh./ha |
| Labor input | |
| Land preparation | 50 man-day/ha |
| Planting | 15 man-day/ha |
| Weeding | 60 man-day/ha |

Based on the field interview, the maximum cost for construction of shelter for the field works is estimated at Sh. 5,000 and damage of household per family costs Sh. 10,000.

The benefit to be accrued from increase of production is estimated at the farm gate unit price of maize of 13.00 Sh./kg in official price and 16 Sh/kg in open market price in case of the medium technology and medium area.

The results of flood survey are shown in Volume IV: Data Book.

4. INUNDATION ANALYSIS

4.1 Methodology

The inundation analysis was made to confirm the present situation of flooding and to estimate the design water levels required for planning the flood control works, such as digging low water channel, construction of flood dike.

There are many methods for inundation analysis, which are mainly classified into the following three methods;

- Non-uniform flow analysis using a constant flood discharge
- Unsteady flow analysis using the changing discharge time by time, which can represent the actual flooding situation.
- Hydraulic model test by constant discharge or typical flooding pattern.

Among these methods, simplified non-uniform method is adopted in this Study, since the Study is at a level of the master plan and the Study Area has not been much developed or not densely inhabited in the floodplain.

In order to confirm the flow capacity of existing low water channel, the spring tide level is used as the starting sea water level is used in order to find out the bankfull discharge for all the river cross sections.

The inundation analysis of high runoff is made on the peak discharges of previous major floods and peak discharges of 5, 10, 20, 50 and 100-year probable discharges at the gauging station 1H8. The coefficient of roughness in low and high water channels are decided based on the previous flood marks.

4.2 Topographic Maps and Cross Sectional Survey

The topographic maps at a scale of 1 to 50,000, prepared by the Survey of Tanzania for the period from 1954 to 1981 cover the whole Study Area. In addition, the cross sectional survey along lower reach of the Ruvu River was executed by the Study Team in 1993. The Study Team performed the topographic survey for the Study including cross sectional survey 1) along the lower reach of Ruvu River between the river mouth and Mafisi, 2) at the prospective five dam sites, and 3) at seven stream gauging stations including the new stations. The cross sectional survey along the Ruvu River was carried out to clarify the inundation area of lower reach of the Ruvu River which has the high potential of irrigation development. These cross sectional survey results were used for the analysis of flooding in the lower Ruvu as described below.

According to these maps and survey results, the flood prone areas along the Ruvu, Ngerengere and Mgeta Rivers are clearly identified as swamp area where a few villages are plotted on the maps. These are shown in Fig. H.10 and they functions as a retarding basin for the flood.

In the lower Ruvu where the river cross sectional survey was performed by the Study Team, the flood prone areas spread along the river with 5 km wide on average in the alluvial plain. The flood prone areas is little developed and they are used mainly by small-scale peasants as cultivation field where they seed rice and maize during the wet and dry seasons, respectively.

4.3 Tide Effect

4.3.1 General

The water level and discharge in the lower Ruvu, especially near its river mouth, are affected by the movement of sea water level. Sometimes the flow direction of the river changes because of the tide level at the lowermost reach. Regarding the inundation analysis for the tide-affected reaches, the tide level is an important factor for determination of the flood water levels. It is worked out applying the National Land Survey Datum, which is the mean sea water level at Tanga, located about 150 km north of the Ruvu River mouth.

4.3.2 Tide level observation

In order to define 1) the mean sea water level to compare with the National Land Survey Datum and 2) high water level during the flood for the inundation analysis, the Study Team performed the tide level observation for the period from April 20 to May 20, 1993.

The tide gauge was installed on the pier of Mbegani Fisheries Development Center(MFDC), Ministry of Land, Natural Resources, Tourism and Environment. The MFDC is located 8 km southeast of Bagamoyo town or 15 km from the Ruvu River mouth. The site was selected in consideration of the sustainability of the observation and maintenance of the gauge, even though it is rather far from the river mouth. The observation was assisted by the staff of Nautical Science Department of MFDC. The observation was continued by the Department.

4.3.3 Observation results

The hourly sea water levels by gauge reading are tabulated and plotted in Table H.6 and Fig. H.8, respectively. Referring to the tide tables in 1993, published by the Tanzania Harbor Authority, the high and low tide levels at the observed Mbegani and Dar Es Salaam Port are compared as shown in Fig. H.9.

4.3.4 Tide analysis

(1) Gauge datum and national land survey datum

The National Land Survey datum is applied to the cross sectional survey conducted in the Phase 1 Study. The gauge datum, gauge reading at 0.00 m, was surveyed by the Surveyor of the Study Team connecting one of bench mark set for the river cross sectional survey with the gauge. It is found out that the tide gauge datum is -2.34 m by the National Land Survey Datum. This means that the National Land Survey Datum is equivalent to 2.34 m of the tide gauge datum.

(2) Mean sea water level at Mbegani

Based on the observation record, the mean sea water level during the observation period of April 20 to May 20, 1993 is calculated at 2.41 m by the gauge datum which is equivalent to 0.07 m on the National Land Survey Datum. Other tide levels are shown below;

| Sea Water Level | Gauge Datum(m) | NLS Datum(m) |
|-----------------|----------------|--------------|
| - Spring HWL | 4.65 | 2.31 |
| - Neap HWL | 4.32 | 1.98 |
| - MWL | 2.41 | 0.07 |
| - Neap LWL | 0.56 | -1.78 |
| - Spring LWL | 0.30 | -2.14 |

According to the Chart, the mean high level and low level of spring and neap tides at Bagamoyo, Dar Es Salaam and Zanzibar ports are shown below;

| Location | Mean HWL | | Mean LWL | |
|---------------|----------|------|----------|------|
| | Spring | Neap | Spring | Neap |
| Bagamoyo | 4.11 | 2.90 | 0.34 | 1.55 |
| Dar Es Salaam | 3.20 | 2.07 | 0.12 | 0.98 |
| Zanzibar | 3.93 | 2.74 | 0.18 | 1.46 |

Note : based on chart datum in meter

According to the Tanzania Harbor Authority, the water level in the Tide Table 1993 is based on the Chart Datum and the Chart Datum is 1.83 m below National Land Survey Datum. Then our calculation results show that the mean sea water level at Dar Es Salaam Port is 1.54 m by the Chart Datum. Applying these information and data on the tide level of Dar Es Salaam Port, the observation results are analyzed on its specific tide levels.

(3) HWL of spring tide

As the usual practice for the non-uniform flow analysis, the starting sea water level is selected to be high water level of spring tide. For the preliminary estimation of flow capacity of existing river channel, the sea water level for non-uniform flow analysis is set at 2.31 m.

4.4 Non-uniform Flow Analysis

Based on the cross sectional survey conducted by the Study Team in 1993 and the 5, 10, 20, 50 and 100-year probable floods at the stream gauging station IH8, discussed in Appendix-C of this Supporting Report, the flood water levels along the lower Ruvu were calculated.

4.4.1 Basic data used

(1) River cross section

The location of cross sectional survey is shown in Fig. H.11, and the longitudinal profile of the lowest river bed elevation of low water channels, as well as the right and left bank high-water channel elevations are shown in Fig. H.7.

(2) Sea water level (starting water level)

The high water level of spring tide of Mbegani (Bagamoyo) was set to be the starting sea water level for the non-uniform flow analysis. Then sea water level was tentatively decided to be 2.31 m.

(3) Coefficient of roughness

Coefficients of roughness of low water channel and high water channel were determined based on the trial and error method referring to the previous flood marks. Then it was derived to be 0.03 and 0.065 for the low water channel and high water channel, respectively.

(4) Flood Discharge

The following probable floods derived through the hydrological analysis were used for the non-uniform flow analysis;

| Return Period (Year) | Flood Discharge (m ³ /sec) at IH8 (Morogoro Road Bridge.) | Remarks |
|-------------------------|---|---------------|
| 5 | 640 | |
| 10 | 820 | Apr./May 1993 |
| 20 | 1,005 | Apr. 1979. |
| 50 | 1,260 | |
| 100 | 1,460 | |

The inflow discharge from the tributaries is not taken into account in the above analysis, because the traveling time of peak discharge is estimated to be completely different from one of the Ruvu mainstream. The 10-year probable flood almost coincides with the April/May 1993 flood. Therefore, computed water levels for the 10-year probable flood were compared with the previous flood marks at the Morogoro Road Bridge, NUWA's Lower Ruvu intake and Kikongoni ferry terminal. It was confirmed that the several assumptions made for the non-uniform analysis such as coefficient of roughness and hydraulic coefficients of the existing bridges or culverts are reasonable.

4.4.2 Results of non-uniform flow analysis

The computed water levels for each magnitude of flood which are worked out through the non-uniform flow analysis are shown in Table H. 6, and plotted in Fig. H.10. The analysis results show that;

- Approach road to the Kivukoni ferry is inundated by the flood of more than 635 m³/sec.
- Approach road to the Morogoro Road Bridge is overtopped by the flood discharge of more than 1,000 m³/sec (return period of 20-year), but the Morogoro Road Bridge would not be submerged even by the 100-year probable flood.
- Railway across the Ruvu River would not be submerged even by the 100-year probable flood.

Thus, the existing important river-related structures, such as trunk road, railway and water intake facilities, are properly designed in view of the safety against flood.

4.4.3 Flood risk map in the lower Ruvu

The inundation areas in the lower Ruvu were analyzed for the 20-year and 100-year probable floods. It was found that the inundation areas to be created by these magnitudes of floods are not so much different. Based on the inundation analysis, the flood risk map for the 100-year probable flood was prepared based on the computed water levels and surveyed river cross sections as shown in Fig. H.11. From the flood risk map, the total inundation area is calculated to be approximately 264 km² in the lower Ruvu.

5 FLOOD CONTROL PLAN FOR IRRIGATION DEVELOPMENT

5.1 Flood Control Plan

At first, the necessity of the flood control was examined. If there is no potential for the development or no possibility of inhabitancy or production activities in the floodplain, it should be left as it is from the environmental aspect.

According to the flood damage survey, less flood damages were confirmed in the Ruvu River basin. Besides, the land fertility is sustained by the transport of sediment of nutrition from upstream area by periodical floods. This effect should not be disregarded.

Considering the present economical activities in the floodplain, the flood control plan is set up focussing mainly on the protection of the irrigation development areas. In order to realize and ensure the agricultural development in the fertile floodplain of the Ruvu River, the flood control works mainly by the construction of flood dike were planned to be provided. The global river training and flood control plan is not considered taking into account the less flood damage in the Study Area.

5.1.1 Objective area for the flood control works

The main objective area for the flood control is the promising irrigation development areas in the lower Ruvu, which are discussed in Appendix-G of this Supporting Report. The proposed irrigation development areas are located on the right bank downstream of the NUWA's Lower Ruvu intake and on the left bank downstream of the NUWA's Upper Ruvu intake. The irrigation canal will be provided along the toe of the right bank hills where no flood damage was observed previously. Therefore the flood control dike is planned to be provided to protect the paddy field during the rainy season.

5.1.2 Degree of protection

It is recommended that the degree of flood control and scale of protection or flood frequency be determined by the economical comparison among the construction cost and benefits obtained by the different protection levels. Considering that the paddy will be planted during the rainy season in the Study Area, it is desirable to protect the paddy field against the 5-year probable flood from the economical viewpoint. Referring to the previous experiences and the design standards/manuals mentioned below, the flood frequencies of 5 and 100-year are adopted for the degree of flood control for irrigation development facilities and water supply intake facilities, respectively.

(1) Design flood for water supply facilities

According to "Water Supply Design Manual" of MLWHUD, Tanzania (1986), the design criteria of the design flood for water supply facilities are as follows;

| | Structures | Return Period of Flood |
|---|--|---|
| 1 | Dam, (storage capacity exceeding 60 million m ³) | Possible Maximum Flood or flood of 100-year return period |
| 2 | Weir, barrages and small dam (Height<15m, storage capacity <60 million m ³) | flood of 100-year return period |
| 3 | Small weir and Minor dam (Height<10m) | flood of 50 to 100-year return period |

(2) Design flood for river crossing structures

According to the information, the Ministry of Works of Tanzania has not yet prepared the design manual, but when they construct the river crossing structures, such as bridge, culverts, the flood corresponding to the maximum high water level obtained through the observation of flood marks or hearing to local people, is used for the design of these structures.

(3) Design flood in Japan

The "Manual for River Works" in Japan, recommends the degree of the design flood to be adopted for the flood control purpose, which are categorized based on the social and economic importance of the project area, as show below:

| Category | Design Flood |
|-----------|-------------------------------------|
| 1 Class A | Return period of more than 200-year |
| 2 Class B | Return period of 100 to 200-year |
| 3 Class C | Return Period of 50 to 100-year |
| 4 Class D | Return period of 10 to 50-year |
| 5 Class E | Return period of less than 10-year |

In general, the degree of importance of rivers is ranked as follows:

- In the main section of Class 1 rivers, Class A and Class B are adopted.
- In other sections of Class 1 rivers and Class 2 rivers, Class C is adopted in urban rivers.
- Class D and Class E are in general adopted for the rivers depending upon their importance.

5.1.3 Design flood adopted for the Study

According to the preliminary plan of Kidunda Dam, the dam can have a function of flood peak cut with surcharge volume of reservoir. Based on tthe optimized reservoir scaled, the 5 and 100-year probable floods for the irrigation development areas were estimated by the storage function model. Their results are shown in Fig. H.12, and the design discharges were derived as follows:

| Protection Objectives | Return Period (Year) | Max. Spill-out Discharge at Kidunda Dam (m ³ /sec) | Peak discharge at 1H8 (m ³ /sec) | Design Discharge (m ³ /sec) |
|-----------------------|----------------------|---|---|--|
| Irrigation Facilities | 5 | 200 | 350 | 360 |
| Water Supply Intakes | 100 | 590 | 885 | 910 |

5.2 Planning of Flood Control Facilities

5.2.1 General

Major flood control facilities for the irrigation development project are flood control dikes and drainage outlets, while those for the domestic water supply are intake weirs.

5.2.2 Flood dike

There are many methods of flood control, of which the best method needs to be decided in consideration of the location and scale of development and importance of structures. The possible flood control methods are as follows;

- a) Enclose the project area by flood dike to be constructed along the river
- b) Enlargement of flow capacity of low water channel by excavating the river bottom or widening of the river
- c) Divert the excess water to drain to the sea through newly constructed floodway.

Usually in the flood mitigation projects, these methods may be combined based on the degree of protection. In this study, the irrigable area is limited as compared with the potential land for irrigation development because of water availability. The method a) using earth-fill dike is adopted in order to protect the irrigation development areas from flood.

5.2.3 Planning drainage outlets

As well as enclosing the irrigation development area by the flood control dike, the internal drainage is very important for mitigating flood damage.

The large-scale tributaries lying inside the protected area are planned to be confined by the back dike connected with the main dike along the Ruvu so that upstream flood water of tributary will be drained to the Ruvu River directly. The small-scale tributaries and the internal drainage channel are planned to be drained through the drainage sluices. The drainage facilities consist of the flap gates on the river side and slide gates in the country side, which are to be installed in the concrete box culverts underneath the flood dike. Usually, the slide gates are opened and the drainage is controlled by the flap gates. When the water level of the Ruvu River is lower than the inside one, water inside will be drained to the Ruvu River. When the water level in the Ruvu River becomes higher than internal water level, the flap gates will be closed to stop the entrance of Ruvu water. The slide gates will be operated manually when the flap gate cannot be operated or operated to intentionally increase the inside water level in the project area.

The design discharge for the drainage canal and tributaries are estimated applying the specific discharges of 3.5 and 5.0 lit/sec/ha, respectively, taking into account design rainfall and duration of on-field storage of excessive water.

5.3 Design High Water Level

5.3.1 Design criteria

Based on the design discharge described in the foregoing Section 5.2 and applying the non-uniform flow analysis method, the water level at the irrigation development areas was estimated.

The coefficient of roughness of flood dike side slope is set at 0.03. The freeboard of flood control dike is taken to be 0.60 to 1.00 meter above the design high water level.

5.3.2 Design water level

Based on the above criteria, the design high water level and flood dike height at each irrigation development area was computed by the non-uniform flow analysis. The results of the computation are summarized as follows;

| Name of Project | Average Ground Elevation (m) | Design Discharge 360 m ³ /sec | | Design Discharge 910 m ³ /sec | |
|--------------------------------|------------------------------|--|-----------------|--|-----------------|
| | | HWL (EL. m) | Dike Height (m) | HWL (EL. m) | Dike Height (m) |
| Bagamoyo Irrigation Dev. | 2.70 | 3.30 | 1.60 | 4.70 | 2.00 |
| Makurunge Irrigation | 2.50 | 3.00 | 1.50 | 3.60 | 2.10 |
| Low Lift Pump Irrigation | 13.75 | 14.05 | 1.30 | 14.75 | 2.00 |
| Ruvu National Youth Irrigation | 13.90 | 14.15 | 1.25 | 14.90 | 2.00 |

6. PRELIMINARY DESIGN AND COST ESTIMATE OF FLOOD CONTROL WORKS

6.1 Irrigation Projects Requiring Flood Control Works

As discussed in Appendix-G of this Supporting Report, the following irrigation projects situated downstream of the Kidunda dam site are expected to be developed utilizing the dry season water to be exploited through construction of the selected dam projects, namely Kidunda dam in the Development Scenario-1, and Mgeta dam/Ngerengere dam in the Development Scenario-2, which are referred to in Appendix-I of this Supporting Report:

Nominated Irrigation Projects in Association with Dam Development

| No. | Development Scenario-1 (Kidunda Dam) | Development Scenario-2 (Mgeta Dam/Ngerengere Dam) |
|-----|---|--|
| 1 | Bagamoyo Irrigation Development Project | Bagamoyo Irrigation Development Project |
| 2 | Low-lift Pump Irrigation Project | |
| 3 | Ruvu National Youth Irrigation Project | |
| 4 | Makurunge Irrigation Project | |
| 5 | Kidunda Irrigation Project | |

With regard to the above irrigation projects, the main features inclusive of the development scale are detailed in Appendix-G of this Supporting Report. All irrigation projects nominated above are located in the flood prone area along the Ruvu River. Therefore, some range of the flood control works are indispensable for these irrigation projects.

As seen in the above table, the Development Scenario-1 involves the development of the five irrigation projects, while the Bagamoyo Irrigation Development Project only is nominated in case of the Development Scenario-2. Besides, the proposed irrigation areas of the Bagamoyo Irrigation Development Project in case of the Development Scenario-1 and -2 are not so much different each other (about 1,000 ha in the both Development Scenarios) as described in Appendix-G of this Supporting Report. Hence, the preliminary design and cost estimate were made for the flood control works required for the irrigation projects associated with the Development Scenario-1 (Kidunda dam project), and the construction cost of the flood control works for the Bagamoyo Irrigation Development Project in the Development Scenario-2 was approximated with reference to that in the Development Scenario-1.

6.2 Flood Control Plan for the Proposed Irrigation Project

6.2.1 Flood control dikes

The flood dike is aligned along the low water channel being set back from the meandering channel, and the end of the dike is planned to be connected to the hills. In order to ensure the stability of the embankment, the set-back distance is taken at 10 m in the minimum.

The dike is designed to have the side slopes of 1:2 taking into account the safety against the slope failure. It is assumed that the ground surface of 50 m in thickness is stripped at the foundation of dike. The embankment materials will be transported from the hilly areas to get the earth materials with enough imperviousness. The slope surfaces are to be protected by sodding. The bank crest is taken at a width of 4 m to be used as an inspection road.

(1) Bagamoyo irrigation development project

- A total of about 13.5 km long dike with an average height of 1.60 m is planned to be constructed.

(2) Low lift pump irrigation project

- A total of about 11.5 km long polder dike with an average height of 1.30 m which is divided by the Mkombeji River, is planned to be constructed.

(3) Makurunge irrigation project

- A total of about 3.5 km long polder dike with an average height of 1.50 m is planned to be constructed.

(4) Ruvu national youth irrigation project

- The existing polder dike is planned to be heightened and/or strengthened for a total length of about 6 km. The average height of the new dike is designed to be 1.25 m.

6.2.2 Drainage sluices

The drainage sluices are designed to be of double section box culverts controlled by the flap gate and slide gate at both ends. The dimensions of drainage sluices were determined to allow the simple and easier operation and maintenance. The standard design of drainage sluices is shown in Fig. H.13.

The requirement of drainage sluices for each irrigation project is described as below;

(1) Bagamoyo irrigation development project

There are two tributaries in the area. Each of these has a small catchment area of less than 20 km² and the river slope is very gentle. The swampy area lies at the central part of the river courses. The river water of these tributaries is planned to be discharged to the Ruvu River collecting the water in secondary drains of the irrigation project, located upstream of the Bagamoyo/Makurunge Road. The drainage structures will be installed at the lowermost end of main drainage channel, totaling 14 sites.

(2) Low lift pump irrigation project

The Mkombeji, the main tributary in the project area, will be discharged along the channel confined by the back dikes. Therefore one set of drainage sluice for internal drainage is planned to be installed in each of two polder dikes.

(3) Makurunge irrigation project

There is no major stream in the project area. A set of drainage sluice for the internal drainage is planned to be installed on the polder dike.

(4) Ruvu National Youth Irrigation Project

The farm is surrounded by the polder dike between the Ruvu and Hizi Rivers. Besides, the drainage outlets are installed but they are not functioning properly. Therefore, reconstruction of the existing drainage outlet as well as new provision of one unit of drainage sluice are proposed.

6.3 Quantity of Flood Control Work for Irrigation Project

Work quantity of flood control works for irrigation development project is calculated for major work items such as earthwork, concrete works and gates. Work quantities of structures are calculated applying the standard design of various dikes and drainage sluices for each irrigation development project.

The quantities of the flood control work are summarized in Table H.7 together with scales of the proposed structures. The Table also shows the work quantities for other irrigation projects than four ones mentioned above, which are taken up as the prospective irrigation projects in this Study.

6.4 Implementation Plan of Flood Control Works

The implementation plans for the flood control works was set up as a part of each of the irrigation development projects as shown in Fig. H.14.

6.5 Cost Estimate

The cost estimate of the flood control works required for the new irrigation projects was made applying the procedures and assumptions explained in Appendix-K of this Supporting Report. It is assumed that the river protection works are to be undertaken by the local contractors. The total construction cost of the flood control works was estimated by the irrigation project as summarized below and detailed in Tables H.9 to H.13;

Total Construction Cost of Flood Control Work for Irrigation Project in the Development Scenario-1

| No. | Name of Irrigation Project | Total Present-day Construction Cost (Thousand US\$) |
|-----|---------------------------------|---|
| 1 | Bagamoyo Irrigation Development | 5,024 |
| 2 | Low-lift Pump Irrigation | 2,822 |
| 3 | Ruvu National Youth Irrigation | 1,041 |
| 4 | Makurunge Irrigation | 1,139 |
| 5 | Kidunda Irrigation | 6,532 |

The annual disbursement schedule for construction cost of the flood control works was set up by the irrigation project in accordance with the aforesaid implementation schedule as shown in Table H.14.