Table 3.2 Budgetary Program, Budget (DIP) and Actual Expenditure by Project for Irrigation Sub-Sector and summary for DGWRD in Repetita V

	Table 3.2 Budgetary Program, Bud	udgetary	Program,	Budget(DI)	") and Act	ıal Expendi	get(DLP) and Actual Expenditure by Project for trigation Sub-Sector and	ect for let	gation Sub	Sector and	ummary i	Summary 10r Dewald in Kepcata	III Repetit			int : Million	Ro.
Code DIT Secon/Sub-Sector		5			1990/91			1991/92			1992/93		8	3,52		Section V	
	Program	łΙ	Actual	Ргодтал	DIP	Actual	Program	DIP	Actual	Program	DIP	Actual	Program	DIP	Program	DIP	Actual
DGWRD	728,560	1,068,243	980,941	1,553,356	1,139,433	1,122,719	1,570,244	1,249,066	1,217,638	1,770,121	1,400,334	1,408,090	1,846,755	1,563,752	7,469,036	6,420,828 €	6,293,140
Sector: Agricuture and Irrigation	574,828	757,177	632,681	1,328,137	761,672	749,081	1,344,313	923,676	889,884	1,396,670	995,235	\$19,680,1	1,414,993	1,101,784	5,052,941	4,539,544 4	4,413,045
Sub-Sector Irrigation	574,828	757,177	632,681	1,328,137	761,672	749,081	1,344,313	923,676	889,884	1,396,670	995,235	1,039,615	1,414,993	1,101,784	6,058,941	4,539,544 4	4,413,045
Program: Rehabilitation and Maintenance of Irrigation Networks	134,767 s	239,149	198,580	395,286	218,203	206,854	562,929	270,167	314,396	381,786	295,417	256,021	425,545	330,643	1,900,313	1,355,579	1,306,494
11 II Acch Clara 12 II Simalungun	9,561	7,326	8,552	15,515	14,255	14,445	10,207	15,812	14,404	10,816	12,060 6,863	18,919 2,347	5,154 0	14,298	51,253 27,021	63,750 60,180	70,617 33,202
	95	<b>- X</b>		183	380	254	326	228	326	25,591 555	9, 9, 3,	7,816	18,635 841	38,688 721 3.168	2,000	48,397 1,967 3,168	46,504 1,873 2,630
2 & 6	152	37.5	152	427	425	427	483	339	483	581	593	569	678	616	2,321	2,131	2,247
	4,696	086,1		1,949	1,00,1	1,722	15,038	1,935	2,935	11,918	4,298	5,401	12,176	13,799	45,777	23,102	25,760
	715	197	715	1,168	1,118	1,168	1,278	974	1,356	1,738	1,770	1,761	2,027	0 0	6,926	4,653	00°5
5 I	24,511	26,531	22,902	67,768	34.784	33,555	71,232	36,210	41,725	72,922	45,730	44,426	83,091	55,938	319,524	199,193	198,546
32 II Jawa Barat 32 I2 Cisadana Cinimp	26,960	56,498 4,266		75,9 <b>84</b>	36,397	29,661 2,073	135,260 32,256	55,138 13,640	65,716 13,823	41,666	39,003 9,027	29,932 4,154	45,855 28,455	20,526	325,25 25,155	207,762 40,238	38,774 34,846
8	' !										762	761		3	0	1,606	1,606
33 II Jawa Tengah 35 II Serayu Gambanan	36,729	্ব	ěi '	28,54 1,000,7	6,864 424	505,0 6,863	17,400	18,928	34,014 18,903	29,511	30,826	42,395 13,876	20,000	35,679	75,911	95,267	78,316
= 1	1,200			5,700		8	0			2,840	016	۵ و و	24,000	o £	33,740	2,865	98 9
¥ =							;	;	;	17,353	19,740	8,40	14,906	18,852	32,259	38.572	27,272
35 II Jawa Timur 35 II. Wanjayeng Turi Tunggorono	13,448	10,478 26,534	29,147	90,345 4,500	18,930 7,573	7,737, 7,663	51,680 4,850	22,088 5,957	34,963 4,456	38,074 20,414	34,510 5,150	42,742 9,231	4,28 16,000,0	33,678 7,153	237,845 48,832	52,366	57,650
<b>K</b>		33.00		0.00	10,000	1000	87.8	22 600	01000		8		•	8 5 5 6	0 5	848	2, 2, 4, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,
52 11 Londok Selarah Sumbawa 53 11 Lombor Sumba Maulenda	1,154	3,602	3,602	7,025	5,265	8,696	21,682	11,293	9,793	į		0	. !	0	29,860	20,159	22,091
63 Rw Kalimantan Selatan 73 11 Sulawei Selatan	ዿ	420		658	738	627	720 63.837	8 4 8 4	720	1,060	17.293	828 9,736	1,237	941 21.887	4,069	3,498 44,624	3,557 44,239
: 23	862	1,352	1,352	4,340	2,968	2,968	6,306	2,576	5,759	7,406	7,722	6,152	21,498	6,618	40,412	21,236	22,849
Program: Construction of New Imigation Networks	369,246	462,351	383,766	757,003	490,728	483,347	597,465	585,070	531,582	819,837	099'659	985'1.990	801,930	2705,075	3,345,481	2,882,885	2,771,356
II H Baro Raya	7,625	10,768		28,162	22,985	22,985	15,298	21,774	23,561	26,700	20,006	19,490	13,750	31,410	91,535	106,942	108,214
	4,380 21,489	30,640	31,640	12,585	11,832 42,834	10,347 42,834	29 <b>392</b> 26,383	37,183 37,200	37,873	2,4651	2,7.5 8,45.5 8,45.5 8,45.5	25,218	9,143	20,598	728,13 130,723	139,353	25,422 154,336
11 12 Krucag Acch 12 11 Bazang Gadis	4,188	6,041		10,097	860'6	8,857	4,793	6,938	7,253	1,500	N11,62	0 0	1,000	4,74	21,578	22,065	22,025
	7,209			12,019 8,213	7,193	11,957 8,193	6,538 2,795	8,159 2,342	8,829 2,534	1,500			888	00	28,266 16,536	15,345	31,185
12 II. Sumatera Utara 12 G. Sumani Bah Bolon	4, 4 89, 5	25.50 25.50 25.50	4 8 4 8	9,422	7 S	10.902	16,038	13,089	787.6 13.596	12,299	11.892	10,230	13.000	9.505	39,589	56.878	28,702 52,832
8 8	S 8 8			750	9.375	9,375	750	3,264	3,264	3,178	5,298	4,853	2,500	7,295	10,528	30,057	29,563
==	7,867			18,737	10,208	8,835	27,131	19,049	5,812 16,862	40,618	29,284	37,619	39,668	37,932	133,961	101,076	105,300
<ul><li>13 I2 Sungai Darch Siriu</li><li>14 II Riau</li></ul>	4,010 3,985	5,202 147	5,028	19,569	3,680	3,773	350 5903	1,582 5,817	0, 1989 1,989 1,24	6,946 778,71	4,192	0 170,6	6,140	0 6,855	18,291 55,434	8,639 20,692	8,882 25,970
													:				

Table 3.2 Budgetary Program , Budget (DIP) and Actual Expenditure by Project for Irrigation Sub-Sector and summary for DGWRD in Repelita V

lion Rp.	A Chita	Actual							_						_																	_										_				_		<b>.</b> .	20,545	
Unit: Mil	TO COL	9				_																																_								_			23,123	
	Denorem	FTOATS	57,20	38,31	68,63	146,01	47,81	73,88	8.5	4.25 25			58,80	56,56	47,22	12,47	73,98	261,56	42,75	20,78	7 22	20,00	65.42	27.03	88.09	12.69	47,47		84,67	82,82	30,08	4 6	2,42	27.64	30,03	3,43	8	37,24	95,65	31,46	79,72	3,75	60.10	39.95	SSE	A	12.4	72,0	46,84 198,04	
707	alc.	alla	3,846	5,612	4,315	39,286	8,525	21,967	ž.	0	12,400	1,692	1,355	1,410	9,249	2,000	10,784	41,907	19,951	8074	1	28.	3 6	į C	9.808	0	7,304	4,789	27,135	0	6,165	25,244	0	7,320	4,911	200	10,315	4,295	5,918	0	15,411	7,122	700/47	52,843	12,678	1,570	2,070	42.00	7,689	
	Proceed	FTOGRAM	18,000	6966	20,410	45,813	5,1,8	15,459	250	8			5,420	9,163	10,500	4,663	7,500	63,247	13,285	10,500	ANT T	3775	12.50	\$350	5655	1.880	9,803		13,937	3,675	8,419	52 LSA	5,870	5566	7,753	4 8 V	29,151	11,500	21,848	26°	25,467	200	F10,14	21.316	9776	2,200	540	34,400	13,000	
	Achia	Actual	12,152	6,262	7,662	31,408	10,777	23,380	3,214	0	8,017	1,218	2,526	3,008	14,695	2,281	8,00,8	60,642	6,664	12,516	90,5	1755	6.59	) )	7.513	900	14,950	31,468	14,154	701	7,299	200	o C	11,492	3,423	5 105	\$4,992	<b>6</b> 61	6,967	0	14,397	4, o	· 4*'o	25398	16,90	1,438	7,885	, ' c	4,886	>
20000	010	417	3,561	3,365	8,	33,735	X .	19,072	2,831		7,00	1,788	2,507	1,225	8,137	1,185	666	65,717	12,189	000	(7,400	1 756	2 347		5.777	;	4,580	37,657	16,068		900	54 × 2	0.000	6,713	5,789	360,5	61.668	2,000	5,721	;	26, 5 26, 5	(SE .	2000	26,548	11,050	340	5.218	7.65	\$ 970	
	Proprieta	Program	17,070	6,886	15,256	39,392	8,137	19,829	3,250	8			4,282	14,012	11,000	4,219	12,305	85,330	12,945	10,030	10,357	3.411	717.1	5,350	8,967	5.675	5,644		22,782	8,000	7,859	11,030	6,861	7,340	8,940	9 7 6	70,370	12,675	16,940	9,690	18,42	7000	CAN'S	18,637	18,542	2,100	1,959	14.0041	11350	
	letter &	Actual	3,691	1,728	3,192	22,156	5,075	11,878	o į	8 8			1,397	8,698	12,911	0,650	9,157	65,349	1,680	8, 5	4/4/4	1310	Š	3	88	880	5,778		13,100	3,188	6,042	17.350	\$,230	2,528	1,181	120	38,449	1,840	9,026	88,1	855	2,1/1	4°1/4	5,509	20,584	1,980	285	15,/12	3,888	
28	200	ATC)	6,853	4,938	5,351	22,156	6,437	15,030	733	490	56.	761	1,397	8,699	12,91	2,447	8,076	72,775	1,680	81.13	19.4/4	3.5	000	ž 2	2.911	2.980	8,278		13,828	4,110	7.342	12 030	5,229	44,	1,17	700	38,499	1,840	7.18	88	6,918	2,171	Sec. C	5,509	20,583		4,878	13,721	4388	
	Process	rrogram	9,134	5,830	14,283	13,927	7,620	17,101	44	8			13,104	8,698	13,000	3,149	8,880	43,812	9,943	0,7,0	11,288	CU0,C.	12,049	4 3 50	12,107	1972	10,187		6,626	6,110	2,620	10000	3.898	4,604	<b>3</b>	07/1	2	5,500	27,130	9,624	17,962	87.5	12167	0	8,335	•	4,442	5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	7,338	
	Louis A	Acrus	6,307	1,322	3,687	088,	5,810	13,362	9,136	330			1,437	23,211	16,208	<b>3</b>	16,547	80,327	6,572	5,354	70,0	2,197	200		5.5	069	2,966	<u>.</u>	8,161	1,558	2,300	003.01	2,796	2,855	656	2 40	2,493	1,747	5,517	1,464	9,426	96,	5.382 2.382	1	7,558		521	07057	3,432	
10000	i e		6,858	1,322	9,78 4	5,605	5,87	15,432	9,136	325	5,946	20	238	20,006	16,208	<b>54</b>	16,357	84,551	9,930	5,334	166'6	90	25,	, e	2000	9	2,631	į	8,257	1,538	2,300	2001	2,78	2,800	926	71/	25.433	1,748	3,172		1.,926	4 S	577		7,558		2,917	7 60	3,432	
	Proper	Tion to	9,670	11,500	12,873	26,752	20,724	12,434	8,570	35			18,727	23,211	4,520	332	40,000	37,244	3,403	12,470	0,00	9016	9 273	3 5	25.538	2 193	9,836		27,720	6,171	7,166	700 63	3,685	4,896	6,100	3 5	3	4,800	26,817	4,931	12,350	15,013	32,770	0	367	0	5,515	18,970	11,695	
9	10,000	Actual	5,850	3,628	1,692	° į	9,71	12,815	10,029	325			8,477	1,579	10,968	258	12,755	40,377	6,734	7,088		366	2,43	9	300	90	458.		7,874	3,312	1,537	3 60 6	2,12	1,163	631	3,4	91.	1,000	1,837	1,876	0,00	21,858	20,79	1	ø			3,014 473		
0000	1	40	5,601	3,648	2,014	610	11,928	45,55	9,115	25 24	18,525	5 382	2,421	289	12,188	258	6,550	50,885	6,485	7,973	202,01	C/# 7	3	2.5	2 [2]	1 422	} •		8,819	3,616	8		2,72		242		27,932	1,000	1,826				7.493		29,299				88	
	December	H10gram	3,326	125	5,812	20,130	3,180	8,785	3,187	8			17,270	1,579	8,20	112	\$,295	31,935	3,182	012,11	8,258	131.0	20.783	3.5	3,616	975	2,000	•	13,607	0,5,0	1,030	1 506	3350	846	8 5	300	90	2,774	2,923	9,521	00°	2500	27,212	ì	19,353	•	000	900,	3,46	
	sector/sub-sector		Jambi	Musi Rawas	Sumatera Selatan	Komering	Bengkulu	Lampung	Way Rarem Abung	Monitoring	Perenc. Tehnis Pemb, Irigasi I	Tata Guna Air	Perenc. Toknis Pemb, higasi II	Pengadaan Alat Dan Bahan	Teluk Lada	Pat Jawa Barat	Kedu Selatan	Irahmseluna	Pat Jawa Tengah	Bengawan Solo	Citatracy	rogyandra Dar Di Vorvolente	Day Ivan Timme	Press Wilsysh Timus	Bali	Par Bali	Emburg Nusa Tenggara Barat	Lombok Selatan Sumbawa	Nusa Tenggara Barat	Pat Nusa Tenggara Barat	Embing Nusa Tenggara Timur	Man Tonogon Times	Pat Nusa Tenggara Timur	Timor Timur	Kalimantan Barat	Kalmanian Lengah Kalimanian Salatan	Riem Kanan	Kalimantan Timur	Sulawesi Utara	Радиуаплап	Sulawesi Tengah	Gundassa Parigi Poso	Luwu Sulawei Selatan	Bila	Langkeme	Pat Sulawesi Selatan	Sulawesi Tenggura	Wawotobi	Manuer Irian Jaya	
	Code Dil		115 11	16 11	Ξ	18		18.	18 11	31 11	31 11	31 11	31 12			32 12	33 II		33 12						3.5	51		52 11	52 11	52 12	2 23	25	23.5	54 11	25 E E	3 6	\$3 12 12	25				27 22	3.5	2 22	12		74 11	7 6	82 II	

Table 3.2 Budgetary Program, Budget (DIP) and Actual Expenditure by Project for Irrigation Sub-Sector and summary for DGWRD in Repelita V

		0,000			10000			9000					,	100		nit : Million	ė
Code DII Sector/Sub-Sector		1989/20			200			70166			572575		\$	4		SCORE	
	Program.	ΔIΩ	Actual	Program	ΔiΩ	Actual	Program	OID	Actual	Program	DIP	Actual	Program	DID	Program	DIP	Actual
											:			:			
11 Rw PDR DJ. Ach	7,800	889	680 80	30,205	2,156	2,156	17,563	3,102	3,502	2,267	2,538	2,536	9,40	1,607	67,236	10,083	10,481
12 Rw. PDR Sumatorn Utara	10,728	1,759	, 040	25,581	2,193	4,194 4	7,962	2,278	1,028	6,851	1,468	3,900	7,371	2,214	58,493	9,912	10,376
13 Rw PDR Sumatern Barnt	0	3,903	5, <u>1</u> 6	1,956	3,137	3,137	3,109	4,132	1,272	15,705	3,00	5,022	5,188	2,520	25,958	16,692	18,055
14 Rw P25Riau	6,445	2,940	3,056	2,621	2,883	2,882	18,571	5,545	3,745	30,595	4,958	25.298	35,384	5,945	93,616	22,271	40,926
15 Rw P2SJambi	4,143	1,060	000	5,869	2,659	2,659	16,576	3,386	360	9,207	2,764	5.067	26,455	3,085	62,250	12.955	13,440
	3,187	11,259	12,292	27,659	9,137	9,137	19,336	7,564	5,563	52,892	8.395	12.43	23,292	1,901	126,366	44 257	47.324
16 Rw PDR Sumstern Selaran	0	152	152	0	695	695	0	1,024	1.024	4.000	1.602	1.569	4.129	1.780	8.129	5.253	5220
å	0	2.143	2,142	733	2,156	2,155	4.011	2,130	120	2410	787	4.132	532	6.	7.605	10,191	11.535
2	3.461	10.514	7.52	9.782	5.698	9,028	9.015	7.7	900	8.370	6.240	12.17	5.750	5047	36 378	35.786	39.802
8	0	8,463	8.214	٥	4,815	5,807	O	4,566	4 166	12.402	5.310	3 000	12.500	7.864	24.902	31018	29.960
	3.293	1,449	674	6,602	1,926	1,926	4,563	2,101	1.101	6.880	1,078	2.967	12,200	934	33,538	8.488	9.377
Š	4.851	130	630	4,401	1.46	1,467	2,051	1,708	938	2999	\$05	3 439	11,000	282	28.970	6.396	8,061
à	840	673	673	1166	3.522	3,522	7.020	4 996	2.246	9000	5	1 63 1	700	3.874	624.5	15.57	18086
i d	}	513	1,1	986	780	780	2.407	288	788	35.4	25	2010	5	878	2000	1	0 105
í	133	102	151	3.036	1 010	ō	808	2 2 63	512	200	25.5	3,0	008	170	22015	1,00	122
į	1		133	2 034	2	2	9199	163	36	125,4	36	8 8	8 5	000	25.03	700	763
	ç	335.6	į	790	200	1 6	200	10101	70,0		7000	240,4	9000	, C	0000	2,000	
	ç	6,730	2 0	000	075,1	175.	070,0	400,1	200	C/0'7	2 3 3 1	2,300	000	9	70.50	3	0,128
Ž	:		5	0001	,	9	200	8	8	900	756	752	1,600	543	12,155	2,167	2,163
X K	18,531	4,656	4,807	23,803	1,233	2,820	23,479	4,320	4,415	4,000	5,883	1,427	5,495	6,685	77,368	22,777	19,954
	5,279	915	99	506'6	60	838	15,885	1,579	1,079	1,920	2,214	2,18 8	4,821	2,024	37,810	7,339	8 8 8
82 Rw PDR frian Jaya	1,062	78	784	1,956	3,071	3,071	3,008	4,100	2,600	6,200	3,145	801,5	2,400	3,247	14,626	14,346	15,811
Sector: Education and Research	10,900	19,673	18,025	14,100	27,186	20,543	15,400	30,792	35,289	11,015	26,376	15,041	4,120	20,770	55,535	124,798	109,669
Sub-Sector, Education of	3,600	5,219	5,200	4,700	5,237	4,014	5,000	4,592	2,000	0	4,413	3,224	0	3,760	13,300	23.221	21,199
Agriculture and irrigation																	
Sub-Sector: Research of Agriculture and Irrigation	7,300	14,454	12,825	9,400	21,949	16,529	10,400	26,201	30,289	11,015	21,964	11,817	4,120	17,010	42,235	TTZ-101	88,470
Sector: National Resources and Life Environment	142,832	291,392	330,235	211,119	350,575	353,095	210,531	294,599	292,465	362,436	378,723	353,434	427,642	441,198	1,354,560	1,756,486	1,770,427
Sub-Sector: National Resources	142,832	291,392	330,235	211,119	350,575	353,095	210,531	294,599	292,465	362,436	378,723	353,434	427,642	441,198	1,354,560	1,756,486	1,770,427
Program: Preservation of Forest, Land and Water	138,931	291,122	329,985	205,719	348,578	351,098	204,701	287,770	285,637	354,436	374,665	349,230	418,142	430,518	1,321,929	1,732,653	1,746,468
Program;Coastal Area Development	3,901	270	250	5,400	1,997	166	5,830	6,828	6,828	8,000	4,058	700	9,500	10,680	32,631	23,853	23.959
Source: Mid Term Review, DIP Every Year and Data from SETDITIEN	Nata from SET.	DITTEN															

Summary of Budgetary Program Budget (DIP) and Actual Expenditure by Directorate for Irrigation Sub-Sector in Repeilta V Table 3.3

			٠													i	Unit: Million Rp.	a Rp.
Š	Sector/Sub-Sector/Directorate		1989/90		9	1990/91			1991/92			1992/93		861	1993/94		Repelita V	
		Program	dia	Actual	Program	DIP	Actual	Рюдтап	DIP	Actual	Program	DIP	Actual	Program	DIP	Program	DIP	Actual
	Sub-Sector; Irrigation	574,828	757,177	632,681	1,328,137	761,672	749,081	1,344,313	923,676	889,884	1,396,670	995,235	1,039,615	1,414,993	1,101,784	6,058,941	4,539,544	4,413,045
	Directorate of Prigation I	311,714	486,312	425,427	952,066	490,576	477,985	913,302	580,299	575.968	783,700	605,877	617,968	823,661	729,290	3,784,443	2,892,353	2,826,638
	Directorate of Irrigation II	155,550	172,801	112,510	142,619	159,891	153,560	204,168	212,553	211,437	354,573	277.594	256,420	342,842	241,049	1,199,752	1,063,889	974,977
	Directorate of Swamp	73,367	58,443	52,887	179,981	57,610	63,320	188,887	71,998	48,952	202,635	66,399	122,064	196,977	72,655	841,847	327,105	359.878
	Directorate og Logistic	4,079	897	2,218	28,711	20,284	23,488	14,048	9344	9.343	19,362	3.611	5,478	14,513	3,929	83,713	38,064	44,456
	Directorate of River	27,118	37,960	39,639	24,760	32,310	30,728	23,908	47,484	44,184	36,400	39,007	35,665	37,000	48,510	149,186	205,272	198,726
	Secretariate	0	765	0	0	1,000	0	0	1,998	0	0	2.747	2,018	0	6,351	0	12,860	8,369
-	Program: Rehabilitation and	134,767	239,149	198,580	395,286	218,203	206.854	562,929	270,167	314,396	381,786	295,417	256,021	425,545	330,643	1,900,313	1,353,579	1,306,494
	Maintenance of Irrigation Networks																	
	Directorate of Imigation I	126,657	228,020	188,508	380,163	205,501	195,651	504,361	246,458	286,833	344,132	262,996	229,859	353,957	284,236	1,709,270	1,227,212	1,185,087
	Directorate of Irrigation II	5,558	7,599	7,520	10,990	6,832	6,763	53,600	18,151	22,517	30,066	21,047	15,707	62,129	30,948	162,343	84,577	83,455
	Directorate og Logistic	0	0	0	0	0	0	0	0	0	0	2,386	2,380	0	2,519	0	4,904	4,899
	Directorate of Swamp	2,552	2,765	2,552	4,133	4,870	440	4,968	3,560	5,046	7,588	6,241	950'9	9,459	6,589	28,700	24,026	24,684
FT	Secretariate		765			1,000			1,998			2,747	2,018		6,351	0	12,860	8,369
_ 23	Program: Construction of New Irrigation Networks	369,246	462,351	383,766	757,003	490,728	483,347	597,465	585,070	531,582	819,837	099'669	667,586	801,930	705,075	3,345,481	2,882,885	2,771,356
	Directorate of Irrigation I	185,057	258,292	236,919	571.903	285.075	282.334	408.941	333,841	289,135	439,568	342,880	388,109	469,704	445,054	2,075,173	1,665,141	1,641,551
	Directorate of Irrigation II	149,992	165,202	104,990	131,629	153,059	146.797	150,568	194,402	188,920	324,507	256,548	240,713	280,713	210,102	1,037,409	979,313	891,522
	Directorate og Logistic	7,079	897	2,218	28,711	20,284	23,488	14,048	9,344	9.343	19,362	1,225	3,098	14,513	1,410	83,713	33,160	39,557
	Directorate of River	27,118	37,960	39,639	24,760	32,310	30,728	23,908	47,484	44,184	36,400	39,007	35,665	37,000	48,510	149,186	205,272	198,726
Ш	Program;Development of Swamp Area	a 70,815	55,677	50,335	175,848	52,740	58,880	916'881	68,438	43,906	195,047	60,157	116,008	187,518	990'99	813,147	303,079	335,195
	Directorate of Swamp	70.815	55,677	50,335	175.848	52,740	58.880	183,919	68,438	43,906	195,047	60,157	116,008	187,518	990'99	813,147	303,079	335,195
<b>'</b> X	Source: Mid Turm Review, DIP every Year and Data from SETDITJEN	and Data from	SETDITJE	Z,														

Table 3.4 Budgetary Program, Budget (DIP) and Actual Expenditure by Province for Irrigation Sub-Sector in Repebta V

i				Sar / masana					400.000		D		•				Init: Million	Rp.
J	Code Sector/Sub-Sector		1989/90			1990/91			1991/92			1992/93		199	2/8		Repelled V	,
ı		Program	DIP	Actual	Program	diα	Actual	Program	DIP	Actual	Program	DIP	Actual	Рюдиш	DIP	Program	DIP	Actual
									į				. !					0
	Sub-Sector; Irrigation	574,828	757,177	632,681	1,328,137	761,672	749,081	1,344,313	9723,676	885,888	1,396,670	995,235	1,039,615	1,414,993 1	1,101,784	6,058,941	4,539,544	4,413,040
	Program, Rehabilitation, Maintenance and Construction of Irrigation Networks	504,013	701,500	582,346	1,152,289	708,931	102'069	1,160,394	855,238	845,978	1,201,623	935,078	709'526	1,227,475	1,035,718	5,245,794	4,736,465	4,077,850
									1		,			;		. !	. 1	000
	11 Aceh	43,055	72,792	63,049	102,262	91,905	90,611	81,880	108,955	25.55	81,333	112,866	112,077	83,089	132,473	391,619	518,991	478,200
	12 Sumatera Utara	33,323	86,367	66,103	54,430	61,145	61,436	48,461	58,763	53,515	45,623	34,301	25,722	37,476	59,375	219,313	299,952	1007
	13 Sumatera Barat	15,218	19,544	16,614	38,834	17,768	18,286	34,173	24,493	23,156	56,550	29,877	38,187	59,966	38,548	204,741	130,230	134,742
		3.985	147	147	19,569	3,680	3,773	5,903	5,817	6,124	12,877	4,192	170,6	13,100	6,855	55,434	20,692	25,970
		3.326	5.601	5.850	9.670	6.858	9 307	9.134	6,853	3,691	17,070	3.561	12.152	18.000	3.846	57,200	26,718	34,846
		27.263	7.576	6.516	52.822	12834	12.583	40.20	33,959	29.237	65 138	43.635	47.757	80.868	49.213	266.342	147.217	145,306
		0000	200	177.0	20.724	179.5	5.810	7.620	6.437	4.075	8 137	5 394	10.777	A 140	5658	47.810	38.155	38.958
		0000	24.44	4 / 1	200	2000	25.200	24.06	18 670	16.160	36.735	10010	22.756	000	797.07	2007	141 344	141 220
	18 Lampung	17,583	22,430 23,140K	54,65 57,58	121,42	226.830	201.700	261.433	263,949	235,963	323.513	261.817	280,400	330.55	339.78	1384.671	1 323 299	1285,456
	Continue	411014	24,4	*****	40-1-1-1-1	1000		<u>:</u>		1								
	31 DKT Jakarta	19.549	28.104	10.381	42,588	29,832	24,978	22,602	15,132	10,575	19,194	15,272	16,876	15,683	23,207	119,716	111,546	86,017
		59 783	99 741	81 342	153 305	20.00	82.041	254.897	120,346	135.825	140,549	103.844	96.250	170.564	99.088	779,098	513.927	494,536
	52 Tarres Harman	000	100,001	003.001	200.000	162.074	171 087	208 696	173.986	176 477	219,648	183 180	152,040	204 335	178 472	933 386	655.887	808 568
		500.55	122,151	760,671	060,007	10,001	10017	603.00	1000	\$20 st	25.00	201100	303.01	CC, 103	224,014	200,000	530,53	25.75
	34 D.I. Yogyakarta	4,192		3,101	70/17	0,10	20,00	505,27	10,01	2000	10/10	27,430	10,133	180,081	50,17	705	2000	00000
	35 Jawa Timur	42,799		52,751	108,717	32,285	31,180	13,928	31,/80	45,567	15,554	42,512	55,417	78,149	45,214	379,147	4/5/5/	67,07
T	Jawa	226,132	315,310	277,157	517,370	342,264	315,518	582,626	351,620	383,469	475,709	366,604	331,779	487,412	367,584	2,289,249	1,743,382	1,675,507
							,	;	,	;	•			;	- ;			1
	51 Bali	4.591	2,593	2,662	27,731	2,690	3,236	19,079	2,891	2,800	14,042	5,777	8,582	7,535	808'6	73,578	26.759	27,134
		22,919	25,051	25,038	52,767	31,465	31,622	28,412	48,723	44,384	46,426	58,305	61,273	27,415	79,227	177,939	242,771	241,545
	_	7,042	10,127	10,084	31,759	15,541	24,320	41,587	35,894	33,424	36,564	32,171	30,279	87,962	42,649	204,914	136,382	140,756
		846	585	1,163	4.896	2,800	2,855	4. 8.	7,44	2,528	7,340	6,713	11,492	9,955	7,320	27,641	24,862	25,358
		35,398	38,356	38,947	117,153	52,496	62,033	93,682	97,953	83,202	104,972	102,965	111,625	132,867	139,005	484,072	430,774	434,812
	61 Kalimantan Barat	8	442	631	6,100	959	959	6.541	1,177	1,181	8,940	5,789	3,423	7,753	4,911	30,034	12,974	10,802
		2,700	1,415	2,237	3,185	717	716	1,726	4,791	1,600	14,448	4,886	6,091	5,642	8,624	27,701	20,433	19,268
	63 Kalimantan Selatan	2,394	29,427	1,581	5,158	28,666	28,165	10,628	43,101	45,289	80,880	65,630	60,921	45,223	17,202	14,283	184,026	153,158
	64 Kalimaman Timur	2.774	1.000	1,000	4.800	1.748	1,747	5,500	1,840	1,840	12,675	2000	566	11,500	4.295	37.249	10,883	19801
	_	8,568	32,284	5.449	19243	31.786	31,284	24,395	50,909	49,910	116,943	78,305	72,434	70,118	35,032	239,267	228,316	194,109
				•	l l													
	71 Sulawesi Urara	12,444	4.051	3,713	31,748	4.617	6.981	36.754	6,007	10.924	20,630	5.721	2967	25.542	5.918	127.118	29,313	34,502
		17.900	26.018	36 478	57.363	15230	14.216	33.558	680.6	7,727	25 394	19 379	18.777	32.458	22 533	136.673	93,149	89.731
	73 Culomesi Calatan	40,766	42 583	26.417	50.145	21.545	21.304	\$69.69	39.317	49.152	80,830	69.711	68 124	104.858	89.632	306.263	262.789	254.629
		200	2000	(35.0	20,400	200	2 5.45	22.612	10 500	15,007	40,430	16.044	15 644	0000	200000	3000	50.631	60 137
		000°	VO.40	CC, o	74,400	+70°C	1+0.7	714.77	A C C C C C C C C C C C C C C C C C C C	12,00	0.77.77	100	10,04	000,00	060,07	0/0,00	104.40	20000
	Sulaweri	83,110	80,020	65,158	142,741	46,416	45,042	L86,359	76,012	018,28	150,041	111,735	105,601	177,838	140,478	745,109	454,081	£√.34 £√.
	81 Maliales	503	67.70	2 / 72	27 666	204 2	5 608	7 SK1	AUA AUA	726	14.005	7 661	2 873	45.660	6664	265 95	37 883	26.423
	on thin Line	34.6	5	3 5	20711	2,00	2 433	1 330	386	2000	11.250	0203	7007	000	2,500	56.94	22 120	20.545
		204.0	6	2 5	0.000	40*;c	701.0	000	0,000	2000	00011	0.370	000,	20,00	K00'/	100	65.033	7,00,40
	Maluku/ Inan Jaya	C00,+	4,150	4,143	VC6,00	7,100	201.7	11,077	14,174	10,024	£.	100'01	9,736	400°97	14,525	103,4,001	310,00	10,70

Table 3.4 Budgetary Program , Budget (DIP) and Actual Expenditure by Province for Irrigation Sub-Sector in Repelita V

2	Control Carlon		î															
3		Рючтат	1	Actual	Program	ald	Actual	Program	DIP	Actual	Program	đ	Actual	Program	dIQ	Program	dia	Actual
													0	:				
	Program; Devolopment of Swamp Area	70,815	55,677	50,335	175,848	52,740	58,880	183,919	68,438	43,906	195,047	60,157	116,008	187,518	990'99	813,147	303,079	335,195
11	Aceh	7,800	89	88	30,205	2,156	2,156	17,563	3,102	3,502	2,267	2,538	2,536	9,401	1,607	67,236	10,083	
12	Sumatera Utara	10,728	1,759	3,040	25,581	2,193	2,194	7,962	2,278	1,028	6,851	1,468	3,900	7,371	2,214	58,493	9,512	
13	Sumatera Barat	0	3,903	2,104	1,956	3,137	3,137	3,109	4,132	1,272	15,705	3,000	9,022	5,188	2,520	25,958	16,692	
14	Rian	6,445	2,940	3,056	2,621	2,883	2,882	18,571	5,545	3,745	30,595	4,958	25,298	35,384	5,945	93,616	22,271	
15	Jambi	4,143	1,060	1,060	5,869	2,659	2,659	16,576	3,386	1,569	9,207	2,764	5,067	26,455	3,085	62,250	12,955	
16	Sumatera Selatan	3,187	11,411	12,444	27,659	9,832	9,832	19,336	8,588	6,587	26,892	766'6	14,001	27,421	9,681	134,495	49,509	
17	Bengkulu	0	2,143	2,142	733	2,156	2,155	4,011	2,129	1,129	2,419	1,787	4,132	532	1.977	7,695	10,191	
130	Lampung	3,461	10,514	9,547	9,782	5,698	9,028	9,015	7,779	600	8,370	6,249	12,171	5,750	5,047	36,578	35,285	
	Sumatera	35,764	34,410	32,073	104,406	30,714	34,043	96,143	36,938	148'77	32,306	32,701	077'0/	11/ <sub>2</sub> X02	22,070	460,121	100,639	
31	DXI Jakarta	0	8,463	8,214	0	4,815	5,807	0	4,566	4,166	12,402	5,310	3,909	12,500	7,864	24,902	31,018	
32	Jawa Barat		٠.															
9 6	Jawa Tengah																	
34	D1 Yoursbarts																	
35	Jan Timur																	
}	Jawa	0	8,463	8,214	0	4,815	5,807	0	4,566	4,166	12,402	5,310	3,909	12,500	7,864	24,902	31,018	
F	i i																	
	Dad																	
7	Nusa Tenggara Barat																	
	Nusa Tenggara Timur																	
	Timor Timur														,			
	Bali Nusa Tenggara	0	0	0	0	٥	0	0	0	0	0	0	0	0	0	0	0	
61	Kalimantan Barat	8.144	1.579	2,079	11.003	3.394	3,393	6.614	3.809	2,039	13,547	2,582	6,406	23,200	3,521	62,508	14,885	
62	Kalimantan Tensah	849	1,186	1.150	11.933	5.506	5,506	9.427	6.882	3,130	13,551	4,102	11,733	2,98	5,672	43,660	23,348	
63	Kalimanan Selatan	1.133	929	283	6.870	2.075	2.075	14.341	4.425	2,275	6,846	2,316	4,997	8,900	2,767	38,090	12,511	
40	Kalimantan Timur	83	2,756	276	1.956	1.326	1.327	8,023	1.353	895	2,675	1090	2,366	3,200	1,265	15,907	7,790	
	Kalimantan	10,179	6,450	3,788	31,762	12,301	12,301	38,405	16,468	8,339	36,619	10,090	25,502	43,200	13,224	160,165	58,534	
71	Subwesi Utara														-			
7	Sulawesi Tenzah			ò	1.956		0	666.9	466	\$6	1,600	756	752	1.600	945	12,155	2.167	
1	Subwesi Selatan	18.531	4,656	4.507	25.863	1,233	2.820	23.479	4.320	4.415	4,000	5.883	1.427	5,495	6,685	77,368	22,777	
7.4	Sulawesi Tenegara	5.279	915	869	0000	607	838	15.885	1.579	1.079	1,920	2.214	2.184	4.821	2.024	37,810	7,339	
	Sulawesi	23,810	5,571	5,476	37,724	1,839	3,658	46,363	6,366	2,960	7,520	8,852	4,363	11,916	9,654	127,333	32,282	
Ġ																		
က် လ	Manucu Table Lens	1 063	787	707	980	2.071	2.07	. 900 £	4 10	2,600	4 200	3115	A 108	2.400	2247	363.41	14 346	
70	Medical asya	500,1	787	20,00	986	3,071	, ,	800	130	2,600	6 200	3 145	6,108	2,450	2,747	14.626	14 346	
ואדותיים שליה את את																		

Table 3.5 List of Projects for Irrigation Sub-sector by Sub-Program and Type of Project

No.	Code of Province	DIT	Program / Project	Type of Sub-Program	Type of Project	Remarks
			Sub-Sector: Irrigation			
			Program: Rehabilitation and Mair of Irrigation Networks	ntenance		:
			Efficient O&M (EOM)			
1	12	11	Sumatera Utara	EOM	Provincial Project	
2	12	Rw	Sumatera Utara	ЕОМ	Swamp Development	
3	13	Rw	Sumatera Barat	EOM	Swamp Development	· ·
4	16	Rw	Sumatera Selatan	EOM	Swamp Development	
5	18	Rw	Lampung	EOM	Swamp Development	
- 6	32	11	Jatiluhur	EOM	Centaral Government Operated	
7	32	I1	Jawa Barat	EOM	Provincial Project	
8	33	I1	Jawa Tengah	ЕОМ	Provincial Project	
9	34	11	D.I. Yogyakarta	EOM	Provincial Project	
10	35	11	Jawa Timur	EOM	Provincial Project	•
11	63	Rw	Kalimantan Selatan	EOM	Swamp Development	
12	73	I1	Sulawesi Selatan	EOM	Provincial Project	
			New Construction (NI)			
1	11	Ιi	Aceh Utara	NI	Centaral Government Operated	New Construction
2	12	II .	Sumatera Utara	NI	Provincial Project	Extension
3	18	12	Way Sckampung Tulang Bawang	NI	Centaral Government Operated	and the second s
4	32	Ιi	Jatiluhur	NI	Centaral Government Operated	
5	32	11	Jawa Barat	NI	Provincial Project	Extension
6	33	11	Jawa Tengah	NI	Provincial Project	Extension
7	33	11	Semarang Barat	NI	Merged into Provincial Project	Extension
8	34	11	Yogyakarta	NI	Provincial Project	Extension
9	52	<b>I</b> 1	Lombok Selatan Sumbawa	NI	Convertd to Program II	
10	53	<b>I</b> 1	Lembor Sumba Mautenda	NI	Convertd to Program II	
11	73	I1	Sulawesi Selatan	NI	Provincial Project	Extension
			Handing over Small Schemes (PII	<b>(</b> )	·	
1	12	Ιı	Sumatera Utara	PIK	Provincial Project	
2	32	I1	Jatiluhur	PIK	Provincial Project	
3	32	11	Jawa Barat	PIK	Provincial Project	
4	33	<b>I</b> 1	Jawa Tengah	PIK	Provincial Project	•
5	34	11	D.I. Yogyakarta	PIK	Provincial Project	
6	35	Ii ·	Jawa Timur	PIK	Provincial Project	
7	73	<b>I</b> 1	Sulawesi Selatan	PIK	Provincial Project	
			Rehabilitation (REH)	•		
1	11	I1	Aceh Utara	REH	Centaral Government Operated	
2	12	11	Simalungun	REH	Merged into Provincial Project	
3	12	11	Sumatera Utara	REH	Provincial Project	4
4	32	Ħ	Jatilohur	REH	Centaral Government Operated	
5	32	<b>I</b> 1	Jawa Barat	REH	Provincial Project	•
6	32	J2	Ciujung/Rehab.Bend.Pamarayan	REH	Centaral Government Operated	
7	33	11	Jawa Tengah	REH	Provincial Project	
8	33	I1 -	Serayu Gambarsari	REH	Centaral Government Operated	
9	34	<b>I</b> 1	D.I. Yogyakarta	REH	Provincial Project	
10	35	II ·	Jawa Timur	REH	Provincial Project	
11	35	<b>I</b> 1	Warujayeng Turi Tunggorono	REH	Centaral Government Operated	
12	52	11	Lombok Selatan Sumbawa	REH	Convertd to Program II	4
13	53	11	Lember Sumba Mautenda	REH	Convertd to Program II	
14	73	11	Sulawesi Selatan	REH	Provincial Project	
15	73	12	Sadang Maloso	REH	Centaral Government Operated	
			Special Maintenance (SM)		* *	
1	12	11	Sumatera Utara	SM	Provincial Project	

Table 3.5 List of Projects for Irrigation Sub-sector by Sub-Program and Type of Project

No.	Code of Province	DIT	Program / Project	Type of Sub-Progran	Type of Project	Remarks
2	32	11	Jatiluhur ·	SM	Provincial Project	
3	32	11	Jawa Barat	SM	Provincial Project	
4	33	11	Jawa Tengah	SM	Provincial Project	
5	34	11	D.I. Yogyakarta	SM	Provincial Project	
6	35	11	Jawa Timur	SM	Provincial Project	
7	73	11	Sulawesi Selatan	SM	Provincial Project	
			Program: Construction of New I Networks	rrigation		•
			Efficient O&M (EOM)			
1	11	I1	Dista Acch	EOM	Provincial Project	
2	12	H	Sumatera Utara	EOM	Converted to Program I	
3	13	Ħ	Sumatera Barat	EOM	Provincial Project	
4	14	11	Riau	EOM	Provincial Project	
5	16	11	Sumatera Selatan	EOM	Provincial Project	
6	17	11	Bengkulu	EOM	Provincial Project	
7	18	I1	Lampung	EOM	Provincial Project	
8	34	II	D.I. Yogyakarta	EOM	Converted to Program I	
9	51	11	Bali	EOM	Provincial Project	
10	52	II	Nusa Tenggara Barat	EOM	Provincial Project	
11	53	II	Nusa Tenggara Timur	ЕОМ	Provincial Project	
12	54	II	Timor Timur	EOM	Provincial Project	
13	61	I1	Kalimantan Barat	EOM	Provincial Project	
14	62	II	Kalimantan Tengah	EOM	Provincial Project	
15	71	H	Sulawesi Utara	EOM	Provincial Project	
16	72	I1	Sulawesi Tengah	EOM	Provincial Project	
17	73	I1	Sulawesi Selatan	EOM	Converted to Program I	
18 19	74 81	II	Sulawesi Tenggara	EOM	Provincial Project	
20	82	I1 I1	Maluku Irian Jaya	EOM EOM	Provincial Project Provincial Project	
			New Construction (NI)			
1	11	11	Jambu Aye	NI	Centaral Government Operate	d New Construction
2	11	I1	Baro Raya	NI	Centaral Government Operate	d Extension
3	11	I2 🗒	Krueng Aceh	NI	Centaral Government Operato	d New Construction
4	12	<b>I</b> 1	Batang Gadis	NI	Merged into Provincial Project	t New Construction
5	12	<b>I</b> 1	Batang Ilung	NI	Merged into Provincial Projec	
6	12	11	Namu Sira-Sira	NI	Merged into Provincial Project	t New Construction
7	12	I1 -	Sumatera Utara	NI	Converted to Program I	
8	12	SG	Sungai Bah Bolon	NI	Centaral Government Operate	
9	12	SG	Sungai Ular	NI	Centaral Government Operate	
10	13	H	Pasaman	NI	Merged into Provincial Project	
11	13	I1	Sumatera Barat	Ni	Provincial Project	Extension
12	13	12	Sungai Darch Sitiu	NI	Merged into Provincial Projec	
13	14	I1	Riau	NI	Provincial Project	Extension
14	15	II	Jambi	NI	Provincial Project	Extension
15	16	11	Musi Rawas	NI	Centaral Government Operate	
16		[]	Sumatera Selatan	NI	Provincial Project	Extension
17	16	I2	Komering	NI	Centaral Government Operate	
18		I1	Bengkulu	NI	Provincial Project	Extension
19		I1	Lampung		Provincial Project	Extension
20		11	Way Rarem Abung		Centaral Government Operate	
21		II	Monitoring	NI	Survey	Common
22			Perenc. Teknis Pemb Irigasi li		Survey	Common
23			Pengadaan Alat Dan Bahan		Logistic	Common
24			Teluk Lada		Centaral Government Operate	d Extension
25 26		I2	Pat Jawa Barat		Groundwater Development	11.7 ~
26 27			Kedu Selatan		Centaral Government Operate	
			Jratunseluna	NI	Centaral Government Operate	d Nour Constantio

Table 3.5 List of Projects for Irrigation Sub-sector by Sub-Program and Type of Project

No.	Code of Province	DIT	Program / Project	Type of Sub-Program	Type of Project	Remarks
28	33	12	Pat Jawa Tengah	NI	Groundwater Development	
29	33	SG	Bengawan Solo	NI	Centaral Government Operated	
30	33	SG	Citanduy	NI	Centaral Government Operated	Extension
31	34	11	Yogyakarta	NI	Converted to Program I	
32	34	12	Pat Di Yogyakarta	ΝI	Groundwater Development	
33	35	I2 ·	Pat Jawa Timur	, NI	Groundwater Development	
34	35	PR	Pprp Wilayah Timur	. NI	Logistic	Common
35	51	11	Bali	ΝĬ	Provincial Project	Extension
36	51	12	Pat Bali	NI	Groundwater Development	
37	52	<b>I</b> 1	Embung Nusa Tenggara Barat	NI	Irrigation Tank	New Construction
38	52	II	Lombok Selatan Sumbawa	NI	Centaral Government Operated	
39	52	11	Nusa Tenggara Barat	NI	Provincial Project	Extension
40	52	12	Pat Nusa Tenggara Barat	NI	Groundwater Development	
41	53	I1	Embung Nusa Tenggara Timur	NI	Irrigation Tank	New Construction
42	53	11	Lembor Sumba Mautenda	ΝĪ	Centaral Government Operated	
43	53	I1	Nusa Tenggara Timur	NI	Provincial Project	Extension
44	53	12	Pat Nusa Tenggara Timur	NI	Groundwater Development	Et acceptant
45	54	I1	Timor Timur	NI	Provincial Project	Extension
46	61	I1	Kalimantan Barat	NI	Provincial Project	Extension
47	62	I1	Kalimantan Tengah	NI	Provincial Project	Extension
48	63	I1	Kalimantan Selatan	NI	Provincial Project	Extension
49	63	I2	Riam Kanan	NI.	Centaral Government Operated	
50	64	11	Kalimantan Timur	ΝĬ	Provincial Project	Extension
51	71	I1	Sulawesi Utara	NI	Provincial Project	Extension
52	71	I2	Paguyaman	NI	Merged into Provincial Project	
53	72	I1	Sulawesi Tengah	NI	Provincial Project	Extension
54	72	I2	Gumbasa Parigi Poso	NI	Centaral Government Operated	
55	73	11.	Luwu	NI	Centaral Government Operated	New Construction
56	73	I1	Sulawesi Selatan	NI	Converted to Program I	New Construction
57	73	12	Bila	NI NI	Centaral Government Operated	
58	73	I2	Langkeme		Centaral Government Operated	Extension
59	73	I2	Pat Sulawesi Selatan	NI NI	Groundwater Development	Extension
60	. 74	11	Sulawesi Tenggra Wawotobi	NI	Provincial Project Centaral Government Operated	
61	74 81	I 1 I 1	Maluku	NI	Provincial Project	Extension
62 63	82	I1	Irian Jaya	NI	Provincial Project	Extension
			Handing over Small Schemes (Pl		h	
1	11	Π.	Dista Aceh	PIK	Provincial Project	:
2	12	11	Sumatera Utara	PIK	Converted to Program I	
3	13	11	Sumatera Barat	PIK	Provincial Project	
4	16	I1	Sumatera Selatan	PIK	Provincial Project	
5	18	H	Lampung	PIK	Provincial Project	
6	34	I1	D.I. Yogyakarta	PIK	Converted to Program I	
7	52 52	11	Nusa Tenggara Barat	PIK	Provincial Project	
8 9	53 73	11 11	Nusa Tenggara Timur Sulawesi Selatan	PIK PIK	Provincial Project Converted to Program I	
			Rehabilitation (REH)		4	
1	11	11	Aceh	REH	Provincial Project	
2	12	11	Sumatera Utara	REH	Converted to Program I	
3	13	11	Sumatera Barat	REH	Provincial Project	
4	14	11	Riau	REH	Provincial Project	
5	15	11	Jambi	REH	Provincial Project	
6	16	I1	Musi Rawas	REH	Centaral Government Operated	l
7	16	II	Sumatera Selatan	REH	Provincial Project	
8	17	Ħ	Bengkulu	REH	Provincial Project	•
9	- 18	11	Lampung	REH	Provincial Project	
10	32	11	Teluk Lada	RBH	Centaral Government Operated	
11	33	11	Kedu Selatan	REH	Centaral Government Operated	

Table 3.5 List of Projects for Irrigation Sub-sector by Sub-Program and Type of Project

No.	Code of Province		Program / Project	Type of Sub-Program	Type of Project	Remarks
12	33	<b>I</b> 1	Waduk Wadaslintang	REH	Merged into Kedu Selatan	
13	33	12	Jratunseluna	REH	Centaral Government Operated	
14	34	11	D.I. Yogyakarta	REH	Converted to Program I	
15	51	11	Bali	REH	Provincial Project	
16	52	11	Embung Nusa Tenggara Barat	REH	Irrigation Tank	
17	52	H	Lombok Sciatan Sumbawa	REH	Centaral Government Operated	
18	52	II	Nusa Tenggara Barat	REH REH	Provincial Project	
19	53 53	I1	Embung Nusa Tenggara Timur Lembor Sumba Mautenda	REH	Irrigation Tank Centaral Government Operated	
20 21	53	I1 I1	Nusa Tenggara Timur	REH	Provincial Project	
22	54	11	Timor Timur	REH	Provincial Project	•
23	61	II	Kalimantan Barat	REH	Provincial Project	
24	62	II	Kalimantan Tengah	RBH	Provincial Project	
25	64	Ϊĺ	Kalimantan Timur	REH	Provincial Project	
26	71	I1	Sulawesi Utara	REH	Provincial Project	
27	72	<b>I</b> 1	Sulawesi Tengah	REH	Provincial Project	
28	73	Ĭ1	Luwu	REH	Centaral Government Operated	
29	73	11	Sulawesi Selatan	REH	Converted to Program I	÷
30	74	11	Sulawesi Tenggara	REH	Provincial Project	
31	74	I1 .	Wawotobi	REH	Centaral Government Operated	
32	18	11	Maluku	REH	Provincial Project	
33	82	I1	Irian Jaya	REH	Provincial Project	
	5.1		Special Maintenance (SM)	SM	Provincial Project	
1 2	11 12	I 1 I 1	Dista Acch Sumatera Utara	SM	Provincial Project Converted to Program I	
3	13	11 [1	Sumatera Barat	SM	Provincial Project	
4	14	I1	Riau	SM	Provincial Project	
5	15	11	Jambi	SM	Provincial Project	
6	16	I1	Sumatera Selatan	SM	Provincial Project	
7	17	II	Bengkulu	SM	Provincial Project	
8	18	I1 .	Lampung	SM	Provincial Project	
9	34	II	D.I. Yogyakarta	SM	Converted to Program I	
10	51	11	Bali	SM	Provincial Project	
11	52	<b>I</b> 1	Nusa Tenggara Barat	SM	Provincial Project	
12	53	11	Nusa Tenggara Timur	SM	Provincial Project	
13	63	11	Kalimantan Selatan	SM	Provincial Project	
14	71	<b>I</b> 1	Sulawesi Utara	SM	Provincial Project	
15	72	II	Sulawesi Tengah	SM	Provincial Project	
16	73	11	Sulawesi Selatan	SM	Converted to Program I	
17	74	I1	Sulawesi Tenggara	SM	Provincial Project	
18	81	11	Maluku	SM	Provincial Project	
			Program: Development of Swan	np Area		
1	11	Por	Development of Fish Pond (DF) PDR D.I. Aceh	DF	Non-Tidal Swamp	
2	12		PDR Sumatera Utara	DF	Non-Tidal Swamp	
3	14		P2S R i a u	DF	Tidal Swamp	
4	15		P2S Jambi	DF	Tidal Swamp	
5	16		P2S Sumatera Selatan	DF	Tidal Swamp	
6	63		P2S Kalimantan Selatan	DF	Tidal Swamp	
7	74		PDR Sulawesi Tenggara	DF	Non-Tidal Swamp	
			Upgrading of Fish Pond (UF)	***	N W I to	
1	11		PDR D.I. Aceh	UF	Non-Tidal Swamp	
2	12	Rw	PDR Sumatera Utara	UF	Non-Tidal Swamp	
3	14	Rw	P2S Riau	UF	Tidal Swamp	
4 5	18		PDR Lampung	UF	Non-Tidal Swamp	
	31	Rw	P2TPDR DKI Jakarta	UF	Non-Tidal Swamp	

Table 3.5 List of Projects for Irrigation Sub-sector by Sub-Program and Type of Project

No.	Code of		Program / Project	Type of	Type of Project	Remarks
	Province		· · · · · · · · · · · · · · · · · · ·	Sub-Progran	n	
,	H0	~		¥1153	N W 116	
6	72	Rw	PDR Sulawesi Tengah	UF	Non-Tidal Swamp	
7	73	Rw	PDR Sulawesi Selatan	UF	Non-Tidal Swamp	
8	74	Rw	PDR Sulawesi Tenggara	UF	Non-Tidal Swamp	
			Upgrading of Swamp (US)	•		
1	11	Rw	PDR D.I. Acch	US	Non-Tidal Swamp	
2	12	Rw	PDR Sumatera Utara	US	Non-Tidal Swamp	1
3	13	Rw	PDR Sumatera Barat	US	Non-Tidal Swamp	
4	14	Rw	P2S Riau	US	Tidal Swamp	
5	15	Rw	P2S Jambi	US	Tidal Swamp	
6	16	Rw	P2S Sumatera Selatan	US	Tidal Swamp	
7	16	Rw	PDR Sumatera Selatan	US	Non-Tidal Swamp	
8	17	Rw	PDR Bengkulu	US	Non-Tidal Swamp	
9	18	Rw	PDR Lampung	US	Non-Tidal Swamp	
10	31	Rw	P2TPDR DKI Jakarta	US	Non-Tidal Swamp	
11	61	Rw	P2S Kalimantan Barat	US	Tidal Swamp	
12	61	Rw	PDR Kalimantan Barat	US	Non-Tidal Swamp	
13	. 62	Rw	P2S Kalimantan Tengah	US	Tidal Swamp	
14	62	Rw	PDR Kalimantan Tengah	US	Non-Tidal Swamp	
15	63	Rw	P2S Kalimantan Selatan	US	Tidal Swamp	
16	63	Rw	PDR Kalimantan Selatan	US	Non-Tidal Swamp	*
17	64	Rw	PDR Kalimantan Timur	US	Non-Tidal Swamp	
18	72	Rw	PDR Sulawesi Tengah	US	Non-Tidal Swamp	
19	74	Rw	PDR Sulawesi Tenggara	US	Non-Tidal Swamp	
20	82	Rw	PDR Irian Jaya	US	Non-Tidal Swamp	

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

Sub-Sector: Irrigation Program: Rehabilitation and Maintenance of Irrigation Networks Sumatera Utara Sumatera Utara Sumatera East Sumatera Salatan E	Type	Program Act	Actual	1990/1991	1991	1991/1992	1992	1992/93	1993/94	Total	zl
Sub-Sector: Irrigation Program: Rehabilitation and Mainten. of Irrigation Networks Sumatera Utara Sumatera Utara Sumatera Barat Sumatera Barat		Program	Actual	,							
Sub-Sector: Irrigation Program: Rehabilitation and Mainten: of Irrigation Networks Sumatera Utara Sumatera Utara Sumatera Barat Sumatera Barat		G		Program	Actual	Program	Actual	Program	Program	Program	Actual
Program: Rehabilitation and Mainten of Irrigation Networks Sumatera Utara Sumatera Utara Sumatera Barat Sumatera Barat		574,828	632,681	1,328,137	749,081	1,344,313	889,884	1,396,670	1,414,993	6,058,941	5,083,309
Sumatera Utara Sumatera Utara Sumatera Barat Sumatera Selatan	ance	134,767	198,580	395,286	206,854	562,929	314,396	381,786	425,545	1,900,313	1,527,161
Sumatera Utara Sumatera Barat Sumatera Selatan	EOM							2,503	3,849	6,352	6,352
Sumatera Barat Sumatera Selatan	EOM	. 56	95	183	254	326	326	555	841	2,000	2,071
Sumatera Selatan	EOM	152	152	427	427	483	483	581	.829	2,321	2,321
	EOM	1,196	1,196	1.697	1,914	2,161	2,161	3,654	4,676	13,384	13,601
Lampung	EOM	715	715	1,168	1,168	1,278	1,356	1,738	2,027	6,926	400,7
Jatilubur	EOM	1,359	1,711	1,801	865	2,504	982	3,168	3,798	12,630	10,524
Jawa Barat	EOM	4,280	5,174	6,074	5,901	7,346	6,964	9,197	12,068	38,965	39,304
Jawa Tengah	EOM	3,314	3,908	4,837	6,962	6,867	9,079	10,955	13,188	39,161	44,092
D.I. Yogyakarta	EOM		٠					1,014	1,301	2,315	2,315
Jawa Timur	EOM	4,949	5,559	6,689	6,987	9,133	8,385	11,831	15,641	48,243	48,403
Kalimantan Selatan	EOM	394	394	658	677	720	720	1,060	1,237	4,069	4,088
Sulawesi Selatan	EOM					2,071	2,039	4,016	5,976	12,063	12,031
Efficient O&M (EOM)		16,454	18,904	23,534	25,155	32,889	32,495	50,272	65,280	188,429	192,106
Aceh Utara	Z	9,561	8,322	15,000	14,205	9,652	14,404	6,857	2,900	43,970	46,688
Sumatera Utara	Z							2,000	2,500	4,500	4.500
Way Sekampung Tulang Bawang	Z	4,696	1,903	1,949	1,722	15,038	2,935	11,918	12,176	45,777	30,654
Jatiluhur	Z	12,000	5,842	12,500	9,573	16,000	7,389	14,529	50,000	105,029	87,333
Jawa Barat	Z	11,000	15,500	40,000	13,225	.000'59	18,231	10,109	10,000	136,109	67,065
Jawa Tengah	Z	22,355	13,264	33,000	18,343	63,000	19,377	18,467	20,000	156,822	89,451
Semarang Barat	Z	1,200	840	5,700	50	0		2,840	24,000	33,740	27,700
Yogyakarta	Z							1,257	0	1,257	1,257
Lombok Selatan Sumbawa	Z	0	8,847	0	17,848	0	21,189			0	47,884
Lembor Sumba Mautenda	Z	0	1,000	0	0	0	6,410			Ö	7,410
Sulawesi Selatan	Z					51,324	2,800	20,784	17,831	666'68	41,415
New Construction (NI)		60,812	55,518	108,149	74,936	220,014	92,735	88,761	139,407	617,143	451,357
Sumatera Utara	PIK							3,000	4,860	7,860	7,860
Jatiluhur	PIK	0	0	0	0	0	0	2,100	2,916	5,016	5,016
Jawa Barat	PIK	780	488	1,995	825	2,356	1,595	2,400	3,240	10,771	8,548
Jawa Tengah	PIK	55	196	900	464	2,280	1,550	1,800	3,240	8,112	7,250
D.I. Yogyakarta	PIK							006	1,296	2,196	2,196
Jawa Timur	PIK	0	0	069	300	2,128	1,163	2,700	3,240	8,758	7,403
Sulawesi Selatan	PK					586	193	1,500	1,944	4,033	3,637
Handing over Small Schemes (PIK)		972	684	3,285	1,589	7,353	4,501	14,400	20,736	46,746	41,910
	Sulawesi Selatan Efficient O&M (EOM) Aceh Utara Sumatera Utara Way Sekampung Tulang Bawang Jatihhur Jawa Barat Jawa Barat Jawa Barat Jawa Barat Lombok Selatan Sumbawa Lembor Sumba Mautenda Sulawesi Selatan New Construction (NI) Sumatera Utara Jatiluhur Jawa Barat Jawa Barat Jawa Barat Sulawesi Selatan New Construction (NI) Sulawesi Selatan New Construction (NI) Sulawesi Selatan Handing over Small Schemes (PIK)	$\mathcal{Q}$	CO PER PRESENTATION OF THE PROPERTY OF THE PRO	EOM 16,454  NI 9,561  NI 1,000  NI 12,000  NI 12,000  NI 12,000  NI 12,000  NI 12,000  NI 0 0  NI 1,000  NI 1,000  NI 1,000  NI 1,000  NI 0 0  NI 0 0	EOM 16,454 18,904 2 NI 9,561 8,322 1 NI 4,696 1,903 NI 12,000 5,842 1 NI 11,000 15,500 4 NI 22,355 13,264 3 NI 0 8,847 NI 0 1,000 NI 60,812 55,518 10 PIK 780 488 PIK 192 196 PIK 780 488 PIK 780 488 PIK 780 780 684  K) 972 684	EOM 16,454 18,904 23,534 25, NI 9,561 8,322 15,000 14, NI 4,696 1,903 1,949 1, NI 12,000 5,842 12,500 9, NI 11,000 15,500 40,000 13, NI 12,000 840 5,700 18, NI 1,200 840 5,700 18, NI 0 1,000 0 17,000 NI 0 1,000 0 17, NI 0 17, NI 0 1,000 0 17, NI 0 17, NI 0 1,000 0 17, NI 0 1,00	EOM 16,454 18,904 23,534 25, NI 9,561 8,322 15,000 14, NI 4,696 1,903 1,949 1, NI 12,000 5,842 12,500 9, NI 11,000 15,500 40,000 13, NI 12,000 8,40 5,700 18, NI 1,200 8,40 5,700 18, NI 0 1,000 0 17,000 NI 0 1,000 NI 0 1,0	EOM         16,454         18,904         23,534         25,155           NI         9,561         8,322         15,000         14,205           NI         4,696         1,903         1,949         1,722           NI         12,000         5,842         12,500         9,573           NI         11,000         15,500         40,000         13,225           NI         12,000         840         5,700         20           NI         0         8,847         0         17,848           NI         0         1,000         0         0           NI         60,812         55,518         108,149         74,936           PIK         780         488         1,995         825           PIK         780         488         1,995         825           PIK         780         600         464           PIK         0         690         300           PIK         0         690         300           PIK         0         690         300           PIK         0         690         300           PIK         0         690         300	EOM	FOM	NI   9,561   8,322   15,000   14,205   9,652   14,404   6,857     NI   4,696   1,903   1,949   1,722   15,038   2,935   11,918     NI   12,000   5,842   12,500   9,573   16,000   7,389   14,529     NI   12,000   5,842   12,500   9,573   16,000   7,389   14,529     NI   11,000   15,500   40,000   13,225   65,000   18,231   10,109     NI   1,200   840   5,700   20   0   0   1,284     NI   1,200   840   5,700   20   0   0   1,284     NI   0   1,000   0   0   0   0   6,410     NI   0   1,000   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0   0     NI   0   0   0   0   0   0   0   0   0

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

 	E	Table 5.0	Dungera	Time 1080/1000	1000	061/0661	991	/1661	1992	1992/93	1993/94	Unit: Million Rp	9 -
Code	3	rogram, riojec	3	Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
-	Ε	Aceh Ulara	REH	0	230	515	240	555	0	3,959	2,254	7,283	6,683
; ;	1 =	Simalingin	REH	6.054	15.162	8,746	7,767	12,221	7,926	•	0	27,021	30,855
1 5	: =	Sumatera Hara	REH							13,812	6,272	20,084	20,084
3 5	<b>:</b> =	Intilutur.	REH	3,000	15.349	39,000	17,857	40,000	28,781	48,000	20,000	150,000	129,987
3 5	; =	Iawa Barat	REH	2,000	21,000	17,000	8,210	43,500	21,803	9,625	7,000	82,125	67,638
8	2	Civino Rehab. Bend. Pamarayan	REH	0	4.265	4,701	2,073	32,256	13,823	10,742	28,455	76,154	59,358
1 %	) <u>;</u>	Tawa Tenoah	REH	9000	21.618	25,000	20,210	21,000	096'6	12,098	5,250	69,348	69,136
9 8	; F	Seram Gambaran	REH	2,000	2,996	7,000	6,863	17,400	18,903	29,511	20,000	75,911	78,273
3 6	Ι.	DI Yosvakarta	REH			•				12,400	10,000	22,400	22,400
. %	: =	Jawa Timur	REH	3.500	4.472	50,000	6,784	16,500	8,620	10,000	10,500	90,500	40,376
3 %	<b>:</b>	Warniavene Turi Tunggomno	REH	3.068	29,147	4,500	7,663	4,850	4,456	20,414	16,000	48,832	77,680
\$ \$	; ;=	I ombok Selatan Sumbawa	REH	1.972	3,171	9,040	1,089	5,489	1,129			16,501	5,389
; ;	:	I embor Sumba Mantenda	NEH HEH	1.154	2.602	7.024	8,696	21,682	3,383			29,860	14,681
3 8	<b>#</b> #	Sulameri Selatan	REH	er				0	850	0	0	0	850
5 6	‡ £	Sodom Majoro	HHO	698	1 252	4.340	2.968	6.306	5.759	7,406	21,498	40,412	38,983
Ç	3	Rehabilitation (REH)		32,610	121,364	176,866	90,420	221,759	125,393	177,967	147,229	756,431	662,373
5	5	Course atoms I If a gra	MS							4,276	1,154	5,430	5,430
4 6	Į.	Initiation Comme	2	8 150	c	14.467	5.260	12.728	4.573	5,125	6,377	46,849	21,335
4 6	3 £	Years Boart	W.	9	777	10.915	1.500	17.058	17,123	10,335	11,547	55,755	41,282
9 6	7 1	Jawa Balat	3	2,7,7	542	25 104	4.328	17.356	14.048	12,474	13,125	72,927	44,617
9 6	<b>3</b>	DI Vomeskata	Z Z	200	j	21,52				1,782	2,309	4,091	4,091
70	1 5	Internal Times	7	4 900	109	32,966	3.666	23.919	16.795	13,543	14,917	90,344	49,612
3 8	7 5	Sulawasi Calatan	N.	) } }				9,853	6,733	2,851	3,464	16,168	13,048
5	<b>.</b>	Special Maintenance (SM)		23,919	2,110	83,452	14,754	80,914	59.272	50,386	52,893	291,564	179,415
				:					000	0	000	101 27 6	2000
		Program: Construction of New Irrigation	цo	369,246	383,766	757,003	483,347	597,465	286,166	619,857	501,950	3,545,481	2,020,402
		Networks								: :			
11	Π	Dista Aceh	EOM	79	62	176	102	584	356	27.6	1,749	3,560	3,241
1 2	<b>:</b> #	Sumatera Utara	EOM	889	658	1,221	1,071	1,842	1,539			3,751	3,268
13	===	Sumatera Barat	EOM	441	451	603	613	268	741	1,201	1,749	4,891	4,755
14	Ħ	Rian	EOM	0	0	0	0	130	0	o <sup>'</sup>	0	130	0
16	Ħ	Sumatera Selatan	EOM	319	277	526	410	734	563	1,573	2,79	5,951	5,622
17	Ħ	Bengkulu	EOM	0	0	236	0	429	0	0	0	999	<b>Φ</b>
38	11	Lampung	EOM	1,069	1,219	1,638	1, 4, 4	2,227	2,079	2,739	3,499	11,172	10,980
34	#	D.I. Yogyakarta	EOM	549	569	694	650	865	804		,	2,108	2,023
51	I	Bali	EOM	0	0	193	0	403	0	0	0	296	Ö
\$2	II	Nusa Tenggara Barat	EOM	434	463	866	592	1,457	712	2,183	3,936	8,876	7,886

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

Ġ,	-	Actual	1 800	0	0	0	Ģ	3.077	2,605	QCA (	511	C	45,957	149,198	47.764	63,268	24.525	33,685	19,038	0	58.396	23,095	40,308	52,777	21,968	31,871	45,090	13,352	22,504	113,021	30,976	7.546	22,665	3.135	21,013	56.663	14,000	11 334	080.5	185 308	41.216
Unit: Million Rp.	Total	Program	2.162	52	4	01	300	2.984	2,713	1.386	616	4	52,004	130,723	91,535	56.281	21.578	28,266	16,536	O	39.599	10,528	50,168	66,864	18,291	46,904	45,146	18,483	28,954	146,014	41,419	8,366	15,901	4.250	58,803	56,663	14,000	12.475	3,600	180 234	42,758
	1993/94	Program	1.298	Ò	0	0	0	1.623		0	349	0	17,002	14,200	13,750	40,842	1,000	1,000	200		13,000	2,500	13,540	22,185	6,140	13,100	18,000	7,672	9,316	45,813	8,140	1,546	250	1,100	5,420	9,163	7,000	4,663	1.000	17.648	13,285
	1992/93	Program	109	0	0	0	0	955			162	0	10,386	22,651	26,700	15,439	1,500	1,500	1,000		12,299	3,178	8,405	27,981	6,946	12,877	13,500	4,881	7,616	39,392	8,137	2,564	3,250	906	4,282	14,012	7,000	4,219	300	49.595	12,945
	1992	Actual	0	0	0	0	0	499		o	0	0	7,293	37,873	23,561	6,987	7,253	8,829	2,534	0	13,596	3,264	3,812	2,091	1,999	2,714	2,702	0	2,296	22,156	3,084	952	0	480	1,397	8,698	0	1,650	300	52,992	1,680
	1991/1992	Program	727	37	41	10	300	346		863	72	30	11,494	26,383	15,298	٥	4,793	6,538	2,795	0	2,000	750	6,209	5,033	350	1,613	4,181	1,930	4,633	13,927	4,633	515	4 <del>4</del>	008	13,104	8,698	0	3,149	300	43,812	9,943
	1991	Actual	0	0	0	0	0	0	1,629	0	0	0	6,511	42,834	22,985	0	8,857	11,957	8,193	0	10,902	9,375	7,169	520	1,855	3,180	5,913	0	2,480	5,660	2,952	0	9,136	330	1,437	23,211	0	544	0	48,111	6,572
	1990/199	Program	36	15	0	0	0	99	1,706	523	33	10	8,536	46,000	28,162	0	10,097	12,019	8,213	0	5,000	750	18,825	8,476	845	16,125	6,276	4,000	4,200	26,752	17,320	0	8,570	750	18,727	23,211	0	332	0	37.244	3,403
:	989/1990	Actual	0	0	0	0	0	٥	1,066	0	0	0	4,765	31,640	10,768	0	5,915	10,399	6,811	0	8,599	4,778	7,382	0	5,028	0	4,975	799	796	0	8,663	2,484	10,029	325	8,477	1,579	0	258	460	16,962	6,734
	1989/	Program	0	0	0	0	0	0	1,007	0	0	0	4,586	21,489	7,625	0	4,188	7,209	4,028	0	4,300	3,350	3,189	3,189	4,010	3,189	3,189	0	3,189	20,130	3,189	3,741	3,187	700	17,270	1,579	0	112	2,000	31,935	3,182
. [	Type		EOM	EOM	EOM	EOM	EOM	EOM	EOM	EOM	EOM	EOM		Ä	Z	Z	Z	Z	Z	Z	Z	Z	Z.	Z	Z	Z	Z :	Z	Z	Z :	ž	ž	Z	Z	Z	ž	Z	Z	Z	Z	K
g.	Program / Project		Nusa Tenggara Timur	Timor Timur	Kalimantan Barat	Kalimantan Tengah	Sulawesi Utara	Sulawesi Tengah	Sulawesi Selatan	Sulawesi Tenggara	Majuku	Inan Jaya	Efficient O&M (EOM)	Jambu Aye	Baro Raya	Krueng Aceh	Batang Gadis	Batang Ilung	Namu Sira-Sira	Sumatera Utara	Sungai Bah Bolon	Sungai Ular	Pasaman	Sumatera Barat	Sungai Dareh Sitiu	Riau	Jambi	Musi Kawas	Sumatera Selatan	Komering	Bengkulu	Lampung	Way Karem Abung	Monitoring	Perenc. Teknis Pemb. Irigasi Ii	Pengadaan Alat Dan Bahan	Teluk Lada	Pat Jawa Barat	Kedu Selatan	Jratunseluna	Pat Jawa Tengah
	TIC C		П	I	п	Ħ	П	II	I	IJ	11	Ħ		# :	=	ជ	Ξ,	#	Ξ	I	SG	SG.	; ⊏	<b>=</b> :	일 ;	Ξ;	Ξ:	;	<b>≓</b> \$	7	= ;	;;	<b>≓</b> ;	<b>-</b>	21	ď,	<b>=</b> :	ដ	11	디	ដ
	Code		53	<b>5</b> 4	61	ઇ	17	52	73	<b>1</b> /2	 	S		11	11	11	ဌ	걸	22	12	21	22 5	n :	13	en :	4 ;	J ;	9 ;	2	9 !	<u> </u>	ο ·	2 5	21	<del>.</del> .	E :	21 J	37		33	33

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

		1 dure 5.	1 dure 5.0 Bungerary				h 1					Unit: Million Rp	Rp.
Sode	IIC	IT Program / Project	Type	1985	11990	/0661	1991	1991/	1992	1992/93	1993/94	To	ai
				Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
77	Ċ,	Reneauen Solo		11.210	7.948	12.470	5.354	6.570	7.850	10.030	10.500	50,780	41,682
3 6	0	-	Ź	8.258	18.314	6.540	5.097	11.588	19,474	10.893	11,000	48,279	64,778
3 %	ś <u>=</u>		Z	0	0	0	0	0	0			0	0
, 4t	121		Z	1.131	1,365	3,594	1,050	8,700	1,310	3,411	3,775	20,611	10,911
35	۱ <u>۲</u>		Z	20,783	12,243	8,372	5,503	12,048	5,503	11,716	12,501	65,420	47,466
35	, 94 84		Z	5,500	639	2,500	277	5,350	645	5,350	5,350	27,050	12,261
\$1	=		Z	3,616	1,171	21,534	691	10,539	435	3,500	2,500	41,689	8,297
51	ဌ		Z	975	1,362	2,193	069	1,972	1,880	5,675	1,880	12,695	11,487
52	Π		Z	2,000	1,834	9,836	2,906	10,187	5,258	12,000	8,000	42,023	29,998
\$2	I		Z									0	Ø
52	11	Nusa Tenggara Barat	Z	11,285	5,414	24,415	4,298	1,756	7,167	7,866	1,856	47,178	26,601
\$2	ដ		Z	5,340	3,312	6,171	1,558	6,110	3,188	8,000	3,675	29,296	19,733
53	II		Z	1,030	437	7,166	1,000	5,620	4,316	6,720	8,059	28,595	20,532
53	Ħ		Z			٠				4,756	3,606	8,362	8,362
53	Π		N	1,508	0	13,848	5,264	7,602	8,478	4,329	46,925	74,212	64,996
53	ᄗ		Z	3,350	2,120	3,685	2,796	3,898	5,230	6,861	6,870	24,664	23,877
\$2	=		Z	0	0	0	0	112	1,205	5,974	9,595	15,681	16,774
61	Ħ	Kolimantan Barat	Z	200	432	0	0	0	22	066'9	7,753	15,243	15,197
8	ជ	Kalimantan Tengah	Z	2,500	1,956	1,885	175	1,716	1,600	7,823	3,200	17,124	14,754
63	Ħ	Kalimantan Selatan	Z	2,000	1,187	4,500	2,495	6,500	6,120	9,450	14,835	37,285	34,087
63	디	Riam Kanan	Z	0	0	0	24,993	0	38,449	70,370	29,151	99,521	162,963
2	류	Kalimantan Timur	Z	2,774	1,000	4,800	1,747	5,500	1,840	11,175	10,000	34,249	25,762
71	I	Sulawesi Utara	Z	2,000	757	15,808	1,621	13,178	4,846	9,290	14,598	54,874	31,112
71	디	Paguyaman	Z	9,521	1,876	4,931	1,464	9,624	1,898	3,690	3,694	31,460	12,622
5	∺		Z	5,000	4,640	7,030	9,001	15,808	3,555	12,873	21,560	62,271	51,629
7	ᄗ		Z	12,900	21,838	15,013	4,790	15,596	2,171	6,952	166,9	57,452	42,742
73	II		Z	2,212	2,300	21,668	1,193	14,157	2,705	14,003	21,379	73,419	41,580
73	I	Sulawesi Selatan	Z	6,219	7,252	21,415	3,276			:		27,634	10,528
73	디	Bila	Z	0		0		0	5,509	18,637	21,316	39,953	45,462
73	ᄗ	Langkeme	Z	19,353	0	367	7,558	8,335	20,584	18,542	9,250	55,847	55,934
73	더	Pat Sulawesi Selatan	Z	0		0	٠	0	1,980	2,100	2,200	4,300	6,280
74	Π	Sulawesi Tenggra	Z	923	52	7,054	2,346	11,094	1,784	4,006	6,800	29,877	14,988
74	П	Wawotobi	Z	3,000	2,999	18,970	1,767	18,970	13,513	17,219	13,874	72,033	49,372
81	Η	Maluku	Z	0	0	934	. 385	238	150	13,328	14,666	29,166	28,529
S	I	Irian Jaya	Z	3,460	650	10,103	2,912	7,308	3,888	11,350	13,000	45,221	31,800
		New Construction (NI)		307,517	256,959	565,099	336,380	405,107	395,453	657,948	642,132	2,577,803	2,288,872
11		Dista Aceh	PIK	0	0	0	0	0	466	1,500	1,296	2,796	3,262
11	Ï		PIK	0	0	0	.0	0	940			0	940
13		Sumatera Barat	PIK	1,368	826	2,220	006	2,812	746	3,666	3,240	13,306	9,378

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

		O'C STORY	nuugeta	rabic 5.0 Dougetary A. Ografii mite me	200		and the second		מוזיים מוזיים וויים	. munding m	, c.	Unit: Million Ro	20.
Code	ΠO	Program / Project	Type	1989/1990	1990	1990/	1991	1991/1992	1992	1992/93	1993/94	I ota	_
				Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
16	II	Sumatera Selatan	PIK	0	0	0	0	0	0	006	1,944	2,844	2,844
80	Ħ	Lambung	PIK	0	0	0	0	0	0	1,200	1,944	3,144	3,144
<del>8</del>	Ħ	D.I. Yogyakarta	PIK	180	211	450	150	380	180		٠.	010,1	551
53	H	Nusa Tenggara Barat	PIK	0	0	375	150	855	256	1,500	1,944	4,674	3,850
53	Ħ	Nusa Tenggara Timur	PIK	0	0	0	0	0	0	1,200	1,620	2,820	2,820
73	11	Sulawesi Selatan	PIK	0	0	270	165	٠				270	165
		Handing over Small Schemes (PIK)	-	1,548	1,037	3,315	1,365	4,047	2,598	996'6	11,988	30,864	26,954
13	I	Aceh	REH	4,301	10,833	7,398	9,701	26,000	16,349	2,909	6,098	46,706	45,890
12	Ï	Sumatera Utara	REH	3,411	11,352	2,000	3,037	10,291	6,490			15,702	20,879
13	Π	Sumatera Barat	REH	570	2,467	4,098	6,802	14,123	6,303	642	6,661	26,094	22,875
14	11	Rian	REH	796	147	593	593	1,602	771	0	0	2,991	1,511
15	П	Jambi	REH	137	875	3,394	3,394	2,395	686	3,570	0	9,496	8,828
16	11	Musi Rawas	REH	125	2,829	7,500	1,322	7,900	1,728	2,005	2,297	19,827	10,181
16	Π	Sumatera Selatan	REH	268	619	2,800	797	4,650	333	0	0	8,018	1,749
17	Ξ	Bengkulu	REH	0	1,108	0	2,858	0	166	0	0	0	4,957
18	П	Lampung	REH	1,278	8,761	8,156	11,918	9,243	5,740	9,549	3,467	31,693	39,435
33	11	Teluk Lada	REH	8,200	10,968	4,520	16,208	13,000	12,911	4,000	3,500	33,220	47,587
33	Π	Kedu Selatan	REH	3,000	12,000	38,500	16,357	7,500	7,777	10,350	5,000	64,350	51,484
33	П	Waduk Wadaslintang	REH	295	295	1,500	190	1,080	1,080	1,655	1,500	6,030	4,720
33	ᄗ	Jratunseluna	REH	0	23,415	0	32,216	0	12,357	35,735	45,599	81,334	149,322
60 44	듸	D.I. Yogyakarta	REH	741	750	4,500	4,382	10,000	9,116			15,241	14,248
53	11	Bali	REH	0	129	0	1,855	0	551	5,467	3,155	8,622	11,157
83	11	Embung Nusa Tenggara Barat	REH	0	0	0	9	0	520	3,644	1,803	5,447	6,027
52	II	Lombok Selatan Sumbawa	REH									0	0
52	11	Nusa Tenggara Barat	REH	0	1,740	0	3,121	0	4,965	10,342	5,432	15,774	25,600
23	I	Embung Nusa Tenggara Timur	REH	0	1,100	0	1,300	0	1,726	1,139	360	1,499	5,625
53	Ξ	Lembor Sumba Mautenda	REH							6,274	15,910	22,184	22,184
53	Ξ	Nusa Tenggara Timur	REH	0	2,825	0	5,264	0	3,881	4,328	2,930	7,258	19,228
<b>2</b> 2	П	Timor Timur	REH	846	1,163	4,881	2,855	4,455	1,323	1,366	360	11,908	7,067
61	П	Kalimantan Barat	REH	200	199	6,100	929	6,500	1,159	1,950	0	14,750	3,964
65	Ξ	Kalimantan Tengah	REH	200	281	1,300	541	0	0	6,625	2,442	10,567	688,6
2	П	Kalimantan Timur	REH	0	0	0	0	0	0	1,500	1,500	3,000	3,000
7.1	I	Sulawesi Utara	REH	0	1,028	0	1,550	0	2,396	3,644	450	4,094	890'6
51	II	Sulawesi Tengah	REH	0	0	0	425	0	1,498	3,189	360	3,549	5,472
73	11	Luwu	REH	0	1,969	0	203	0	0	0	0	0	2,172
73	Π	Sulawesi Selatan	REH	0	9,825	0	232					0	10,057
74	I	Sulawesi Tenggara	REH	0	3,536	0	521	0	1,295	1,959	540	2,499	7,851
74	ï	Wawotobi	REH	0	15	0	253	0	199	0	586	586	1,053
81	H	Mahku	REH	603	3,473	20,688	5,313	3,402	6,586	0	0	24,693	15,372

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

	٠	ADICON DUGGETALY TOOLAIN MIN AKINA	139mm				The state of the s	orpring of Subprogram for anygaming one	שות המשר שוני ווויס	ector an mejoenta v		Unit: Million Rp	Ģ
Code	TIC	Program / Project	Type	1989/1990	1990	1990/199	1991	1991	1991/1992	1992/93	1993/94	Tota	I I
				Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
8	11	Irian Jaya	REH	0	0	1,582	520	0	٥	0	0	1,582	520
		Rehabilitation (REH)		25,271	113,702	119,510	134,444	122,141	109,034	121,842	109,950	498,714	588,972
11	Ħ	Dista Aceh	SM	0	1,194	5,011	<b>\$</b>	3,408	0	346	0	8,765	2,084
김	Ħ	Sumatera Utara	SM	0	2,334	6,201	23	3,905	818		٠	10,106	3,175
13	11	Ingasi Sumatera Barat	SM	2,299	308	3,340	0	4,266	6,981	7,128	5,773	22,806	20,190
7,	П	Rian	SIX	0	0	2,851	0	2,558	2,639	0	0	5,409	2,639
15	11	Jambi	SM	0	0	0	0	2,558	0	0	0	2,558	0
16	I	Sumatera Selatan	SM	1,736	0	5,347	0	4,266	0	5,167	6,351	22,867	11,518
17	П	Bengkulu	SM	0	0	3,168	0	2,558	0	0	0	5,726	0
18	Ħ	Lampung	SM	2,697	351	2,640	0	5,116	3,107	3,777	5,003	19,233	12,238
8. 4.	П	D.I. Yogyakarta	SM	1,591	206	2,524	0	2,558	3,655			6,673	3,861
51	П	Bali	SM	0	0	3,811	0	6,165	0	0	0	9,976	0
52	II	Nusa Tenggara Barat	SM	1,888	257	2,064	0	2,558	0	168	769	8,170	1,917
53	11	Nusa Tenggara Timur	SM	0	0	0	0	2,558	0	356	384	3,298	740
63	П	Kalimantan Selatan	SM	0	0	0	0	3,408	0	<b>.</b>	0	3,408	0
71	II	Sulawesi Utara	SM	0	0	3,955	0	2,558	0	0	0	6,513	0
7,	11	Sulawesi Tengah	SM	0	•	5,260	0	1,808	4	1,425	1,924	10,417	3,353
73	11	Sulawesi Selatan	SM	20,113	2,653	6,379	4,080					29,492	6,733
74	11	Sulawesi Tenggara	SM	0	0	4,992	0	3,579	0	Φ	0	8,571	0
83	Π	Maluku	SM	0	0	0	0	840	0	905	654	2,108	1,259
		Special Maintenance (SM)		30,324	7,303	60,543	4,647	54,676	17,204	19,695	20,858	186,096	69,707
		Program: Development of Swamp Area	ea ea	70,815	50,335	175,848	58,880	183,919	43,906	195,047	187,518	813,147	535,686
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<b>3</b> ;	3 2 1	PDK Sumatera Utara	ង់ ដ	9,723	<b>)</b> (	575,01	<b>&gt;</b> (	2	<b>,</b>	9 (	305,1	27,548	304.
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4	RW	PDR Sulawesi Tenggara	Ŋ.	0	0	9 !!	0	9,945	0	o ·	Φ	9,945	Φ
		Development of Fish Pond (DF)		9,723	<b>O</b>	39,767	0	53,672	0	0	3,000	106,162	3,000
	Rw	PDR D.I. Aceh	B	6,738	540	11,924	1,404	5,986	1,872	0	6,134	30,782	056'6
12	RW	PDR Sumatera Utara	5	0	0	3,974	0	3,991	o <sup>i</sup>	0	0	7,965	0
14	Rw	P2S Riau	5	0	0	0	0	1,995	0	0	0	1,995	: O
18	RΨ	PDR Lampung	Ħ	0	Φ	Ģ	0	1,995	0	0	0	1,995	0
31	RW	P2TPDR DKI Jakarta	5	0	960	0	349	0	0	0	0	0	1,309
ţ.	Ř	PDR Sulawesi Tengah	Ë	0	0	0	0	3,991	0	0	0	3,991	0

Table 3.6 Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

												Unit: Million Rp	÷
ပို	TIC	Program / Project	Type	1989	1989/1990	1990/199	1991	7661/1661	1992	1992/93	1993/94	Tota	==
	.			Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
73	RW	PDR Sulawesi Selatan	Ħ	18,531	4,607	25,863	2,820	23,479	4,415	4,000	5,495	77,368	21,337
74	Rw	PDR Sulawesi Tenggara	占	5,279	869	7,949	838	1,728	0	•	2,421	17,377	4,128
		Upgrading of Fish Pond (UF)		30,548	6,976	49,710	5,411	43,165	6,287	4,000	14,050	141,473	36,724
11	Rw	PDR D.I. Aceh	US	1,062	140	1,956	752	1,002	1,630	2,267	1,767	8,054	925'9
12	RW	PDR Sumatera Utara	US	1,005	1,040	5,282	2,194	3,971	1,028	6,851	5,871	22,980	16,984
13	RW	PDR Sumatera Barat	SO	0	2,104	1,956	3,137	3,109	1,272	15,705	5,188	25,958	27,406
14	Кw	P2S Riau	SO	6,445	3,056	2,621	2,882	0	3,745	30,595	35,384	75,045	75,662
15	Ŗw	P2S Jambi	CS	4,143	1,060	5,869	2,659	0	1,569	9,207	26,455	45,674	40,950
16	Вw	P2S Sumatera Selatan	as	3,187	12,292	20,542	9,137	19,336	5,563	52,892	23,292	119,249	103,176
16	RW	PDR Sumatera Selatan	US	0	152	0	695	0	1,024	4,000	4,129	8,129	10,000
17	Rγ	PDR Bengkulu	US	0	2,142	733	2,155	4,011	1,129	2,419	532	7,695	8,377
38	Rw	PDR Lampung	US	3,461	9,547	9,782	870,6	7,020	4,009	8,370	5,750	34,383	36,704
31	χ. έ	P2TPDR DKI Jakarta	US	0	7,254	0	5,458	0	4,166	12,402	12,500	24,902	41,780
61	æ	P2S Kalimantan Barat	US	3,293	1,449	6,602	1,926	4,563	1,101	6,880	12,200	33,538	23,556
61	RW	PDR Kalimantan Barat	SO	4,851	630	4,401	1,467	2,051	938	199'9	11,000	28,970	20,702
S	Rw	P2S Kalimantan Tengah	US	849	673	7166	3,522	7,020	2,246	9,026	4,500	31,372	19,967
62	R₩	PDR Kalimantan Tengah	ΩS	0	477	1,956	1,984	2,407	884	4,525	3,400	12,288	11,270
63	RW	P2S Kalimantan Selatan	US	1,133	151	3,936	1,911	8,825	1,513	2,321	5,800	22,015	11,696
63	Ŗĸ	PDR Kalimantan Selatan	ΩS	0	132	2,934	164	5,516	762	4,525	3,100	15,075	8,683
64	RW	PDR Kalimantan Timur	US	53	276	1,956	1,327	8,023	895	2,675	3,200	15,907	8,373
51	R W	PDR Sulawesi Tengah	co:	0	0	1,956	0	3,008	466	1,600	1,600	8,164	3,666
74	ጿ	PDR Sulawesi Tenggara	SO	0	0	1,956	0	4,212	1,079	1,920	2,400	10,488	5,399
S	ጽ«	PDR Irian Jaya	ΩS	1,062	784	1,956	3,071	3,008	2,600	6,200	2,400	14,626	15,055
		Upgrading of Swamp (US)		30,544	43,359	86,371	53,469	87,082	37,619	191,047	170,468	565,512	495,962
Source:	Mid Te	Source: Mid Term Review											

Table 3.7 Summary of Budgetary Program And Actual Expenditure by Subprogram for Irrigation Sub-Sector in Repelita V

Unit: Million Rp.

Program / Project	1080	1989/1990	1001	1990/1991	1991	1991/1992	1997/93	1993/94	Out : william Ep	Ap.
	Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
Sub-Sector, Irrigation	574,828	632,681	1,328,137	749,081	1,344,313	889,884	1,396,670	1,414,993	6,058,941	5,083,309
Efficient O&M (EOM)	21,040	23,669	32,070	31,666	44,383	39,788	60,658	82,282	240,433	238,063
New Construction (NT)	368,329	312,477	673,248	411,316	625,121	488,188	746,709	781,539	3,194,946	2,740,229
Handing over Small Schemes (PIK)	2,520	1,721	6,600	2,954	11,400	7,099	24,366	32,724	77,610	68,864
Rehabilitation (REH)	57,881	235,066	296,376	224,864	343,900	234,427	299,809	257,179	1,255,145	1,251,345
Special Maintenance (SM)	54,243	9,413	143,995	19,401	135,590	76,476	70,081	73,751	477,660	249,122
Development of Fish Pond (DF)	9,723	0	39,767	o !	70,248	0	0	3,000	122,738	3,000
Upgrading of Fish Pond (UF)	30,548	9/6'9	49,710	5,411	43,165	6,287	4,000	14,050	141,473	32,724
Upgrading of Swamp (US)	30,544	43,359	86,371	53,469	87,082	37,619	191,047	170,468	565,512	304,915
Program; Rehabilitation and Maintenanc of Irrigation Networks	134,767	198,580	395,286	206,854	562,929	314,396	381,786	425,545	1,900,313	1,527,161
Efficient O&M (EOM)	16,454	18,904	23,534	25,155	32,889	32,495	50,272	65,280	188,429	192,106
New Construction (NI)	60,812	55,518	108,149	74,936	220,014	92,735	88,761	139,407	617,143	451,357
Handing over Small Schemes (PIK)	972	684	3,285	1,589	7,353	4,501	14,400	20,736	46,746	41,910
Rehabilitation (REH)	32,610	121,364	176,866	90,420	221,759	125,393	177,967	147,229	756,431	662,373
Special Maintenance (SM)	23,919	2,110	83,452	14,754	80,914	59,272	50,386	52,893	291,564	179,415
Program; Construction of New Irrigation 369,246 Networks	369,246	383,766	757,003	483,347	597,465	531,582	819,837	801,930	3,345,481	3,020,462
Efficient O&M (EOM)	4,586	4,765	8,536	6,511	11,494	7,293	10,386	17,002	52,004	45,957
New Construction (NI)	307,517	256,959	565,099	336,380	405,107	395,453	657,948	642,132	2,577,803	2,288,872
Handing over Small Schemes (PIK)	1,548	1,037	3,315	1,365	4,047	2,598	996'6	11,988	30,864	26,954
Rehabilitation (REH)	25,271	113,702	119,510	134,444	122,141	109,034	121,842	109,950	498,714	588,972
Special Maintenance (SM)	30,324	7,303	60,543	4,647	54,676	17,204	19,695	20,858	186,096	101,69
Program; Development of Swamp Area	70,815	50,335	175,848	58,880	183,919	43,906	195,047	187,518	813,147	535,686
Development of Fish Pond (DF)	9,723	0	39,767	0	53,672	0	0	3,000	106,162	3,000
Upgrading of Fish Pond (UF) Upgrading of Swamp (US)	30,548	6,976 43,359	49,710	5,411	43,165 87,082	6,287	191 047	14,050	141,473	36,724
Source: Mid Term Review						2126	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	2015	77 (600	20000

Table 3.8 Summary of Budgetary Program And Actual Expenditure by Subprogram and Directorate for Irrigation Sub-Sector in Repeblia V

g g	4000	2000		10001		0000			Unit Million Rp	1 Rp.
Program / Project	1985	084/684	1990	1990/1991	25.	7661/1661	567763	1993/94	Lotal	tal
	Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
Sub-Sector, Irrigation	574,828	632,681	1,328,137	749,081	1,344,313	889,884	1,396,670	1,414,993	6,058,941	5,083,309
Efficient O&M (EOM)	21,040	23,669	32,070	31,666	44,383	39,788	60,658	82,282	240,433	238,063
Directorate of Irrigation I	18,488	21,117	27,937	27,226	39,415	34,742	53,070	72,823	211,733	208,978
Directorate of Swamp	2,552	2,552	4,133	4,440	4,968	5,046	7,588	9,459	28,700	29,085
New Construction (NI)	368,329	312,477	673,248	411,316	625,121	488,188	746,709	781,539	3,194,946	2,740,229
Directorate of Irrigation I	179 444	187,142	486,199	240,797	421.559	255.163	390.257	482,736	1,960,195	1.556,095
Directorate of Irrigation II	154,688	83,478	133,578	116,303	165,606	179,498	300,690	247,290	1,001,852	927.259
Directorate og River	27,118	39,639	24,760	30,728	23,908	44,184	36,400	37,000	149,186	187,951
Rirectorate of Logistic	7,079	2,218	28,711	23,488	14,048	9,343	19,362	14,513	83,713	68,924
Handing over Small Schemes (PIK)	2,520	1,721	9,600	2,954	11,400	7,099	24,366	32,724	77,610	68,864
Directorate of Irrigation I	2,520	1,721	009'9	2,954	11,400	7,099	24,366	32,724	77,610	68,864
Rehabilitation (REH)	57,881	235,066	296,376	224,864	343,900	234,427	299,809	257,179	1,255,145	1,251,345
Directorate of Irrigation I	57,019	206,034	287,335	187,607	305,338	202,488	245,926	161,627	1,057,245	1,003,682
Directorate of Irrigation II	862	29,032	9,041	37,257	38,562	31,939	53,883	95,552	197,900	247,663
Special Maintenance (SM)	54,243	9,413	143,995	19,401	135,590	76,476	70,081	73,751	477,660	249,122
Directorate of Irrigation I	54,243	9,413	143,995	19,401	135,590	76,476	70,081	73,751	477,660	249,122
Development of Fish Pond (DF)	9,723	0	39,767	0	53,672	0	0	3,000	106,162	3,000
Directorate of Swamp	9,723	0	39,767	0	53,672	0	<b>o</b> ,	3,000	106,162	3,000
Upgrading of Fish Pond (UF)	30,548	6,976	49,710	5,411	43,165	6,287	4,000	14,050	141,473	36,724
Directorate of Swamp	30,548	6,976	49,710	5,411	43,165	6,287	4,000	14,050	141,473	36,724
Upgrading of Swamp (US)	30,544	43,359	86,371	53,469	87,082	37,619	191,047	170,468	565,512	495,962
Directorate of swamp	30,544	45,59	1/5,08	33,469	87,082	37,619	191,047	170,468	565,512	495,962
 I Program; Rebabilitation and Maintenanc of Irrigation Networks	134,767	198,580	395,286	206,854	562,929	314,396	381,786	425,545	1,900,313	1,527,161
Efficient O&M (EOM)	16,454	18,904	23,534	25,155	32,889	32,495	50,272	65,280	188,429	192,106
Directorate of Irrigation I Directorate of Swamp	13,902	16,352	19,401	20,715 4,440	27,921 4,968	27,449 5,046	42,684 7,588	55,821 9,459	159,729 28,700	163,021 29,085
New Construction (NI)	60,812	55,518	108,149	74,936	220,014	92,735	88,761	139,407	617,143	451,357
Directorate of Irrigation I Directorate of Irrigation II	56,116 4,696	53,615 1,903	106,200	73,214 1,722	204,976 15,038	89,800 2,935	76,843 11,918	127,231	<i>\$71,366</i> 45,777	420,703 30,654
Handing over Small Schemes (PIK)	972	684	3,285	1,589	7,353	4,501	14,400	20,736	46,746	41,910

Table 3.8 Summary of Budgetary Program And Actual Expenditure by Subprogram and Directorate for Irrigation Sub-Sector in Repelita V Unit: Million Rp.

								,0000	Unit: Million Kp	Ġ.
Program / Project	198	1989/1990	1990	1990/1991	1991	1991/1992	1992/93	475.64	1 002	
	Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
Directorate of Irrigation I	972	684	3,285	1,589	7,353	4,501	14,400	20,736	46,746	41,910
Rehabilitation (REH)	32,610	121.364	176,866	90,420	221,759	125,393	177,967	147,229	756,431	662,373
Directorate of Irrigation I	31,748	115.747	167.825	85,379	183,197	105,811	159,819	97276	639,865	564,032
Directorate of Irrigation II	862	5,617	9,041	5,041	38,562	19,582	18,148	49,953	116,566	98,341
Special Maintenance (SM)	23,919	2.110	83.452	14.754	80,914	59.272	50,386	52,893	291,564	179,415
Directorate of Irrigation I	23,919	2,110	83,452	14,754	80,914	59,272	50,386	52,893	291,564	179,415
II Program; Construction of New Irrigation Networks	r 369,246	383,766	757,005	483,347	597,465	531,582	819,837	801,930	3,345,481	3,020,462
					,	i	,000	•	200	75057
Efficient O&M (EOM) Directorate of Imgation I	4,586 4,586	4,765	8,236 8,536	6,511	11,4%	7,293	10,386	17,002	52,004	45,957
New Constitution (N1)	307.517	256.959	565.099	336,380	405.107	395,453	657,948	642,132	2,577,803	2,288,872
Directorate of Irrigation I	123,328	133,527	379,999	167,583	216,583	165,363	313,414	355,505	1,388,829	1,135,392
Directorate of Imigation II	149,992	81,575	131,629	114,581	150,568	176,563	288,772	235,114	956,075	896,605
Directorate og River	27,118	39,639	24,760	30,728	23,908	44.184	36,400	37,000	149,186	187,951
Rirectorate of Logistic	7,079	2,218	28,711	23,488	14,048	9,343	19,362	14,513	83,713	68,924
Handing over Small Schemes (PIK)	1,548	1,037	3,315	1,365	4,047	2.598	996'6	11,988	30,864	26,954
Directorate of Imigation I	1,548	1,037	3,315	1,365	4,047	2,598	996,6	11,988	30,864	26,954
Rehabilitation (REH)	25,271	113,702	119,510	134,444	122,141	109,034	121,842	109,950	498,714	588,972
Directorate of Irrigation I	25,271	90,287	119,510	102,228	122,141	6,677	86,107	64,351	417,380	439,650
Directorate of Irrigation II	o ·	23,415	0	32,216	0	12,357	35,735	45,599	81,334	149,322
Special Maintenance (SM)	30,324	7,303	60,543	4,647	54,676	17,204	19,695	20,858	186,096	69,707
Directorate of Irrigation I	30,324	7,303	60,543	4,647	54,676	1729	19,695	20,858	186,096	69,707
III Program; Development of Swamp Area	70,815	50,335	175,848	58,880	183,919	43,906	195,047	187,518	813,147	535,686
Development of Fish Pond (DF)	9.723		39,767	0	53,672	0	0	3,000	106,162	3,000
Directorate of Swamp	9,723	0	39,767	0	53,672	0	0	3,000	106,162	3,000
Upgrading of Fish Pond (UF)	30,548	976,9	49,710	5,411	43,165	6,287	4,000	14,050	141,473	36,724
Directorate of Swamp	30,548	6,976	49,710	5,411	43,165	6,287	4,000	14,050	141,473	36,724
Upgrading of Swamp (US)	30,544	43,359	86,371	53,469	87,082	37,619	191,047	170,468	565,512	495,962
Directorate of Swamp	30,544	43,359	86,371	53,469	87,082	37,619	191,047	170,468	565,512	495,962
Source: Mid Term Review								 		

Table 3.9 Budgetary Program and Actual Expenditure by Province for Whole New Construction Project in Repelita V
Unit in Million Rp.

Code	Province	0661/6861	0661/	0661	1990/1991	1991/199	/1997	1907/93	76/2001	Total in training	N.
3			2					2777		101	
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
Ξ	Dista Aceh	38.675	50,730	89.162	80.024	51.333	82.825	71.647	71,692	322.509	356.918
12	Sumatera Utara	23.075	36.502	36.079	49.284	19.876	35.476	21.477	20.500	121.007	163 239
13	Sumatera Barat	10,388	12.410	28.146	9.54	11.592	7.902	43,332	41.865	135,323	115.053
4	Ríau	3.189	C	16.125	3.180	1,613	2.714	12.877	13 100	46.904	31.871
<u>. 7</u>	Jambi	3.189	4 975	6.276	5 913	4 181	202	13,500	000	45 146	45,072
16	Sumatera Selatan	23,319	1.595	34.952	8.140	20.490	24.452	51.889	62.801	193 451	148 877
17	Benøknin	3 189	8,663	17,320	2 952	4 633	3.084	8 137	8 140	41 410	30.076
× ×	Lamping	11.624	14416	10.519	10.858	16.197	3.887	17 730	12.072	70.044	50,505
}	Compleme	116,649	100.001	729 670	200.021	120.01	160,040	20,000	000000	27.00	000,000
	Sumatera	110,048	162,621	6/5/867	169,895	CIV, V.1	103,042	240,591	0/0,007	508,576	6887.06
31	DKI Jakarta	19,549	10,381	42,688	24,978	22,602	10,575	19,194	15,683	119,716	80,811
32	Jawa Barat	23,112	21,600	52,832	23,342	84,149	27,270	35,857	71,663	267,613	179,732
33	Jawa Tengah	80,140	64,522	98,357	83,497	135,213	101,673	105,070	97,433	516,213	452,195
е 4	D.I. Yogyakarta	1,131	1,365	3,594	1,050	8,700	1,310	4,668	3,775	21.368	12,168
35	Jawa Timur	26,283	12,882	13,872	5,780	17,398	6,148	17,066	17,851	92,470	59,727
	Jawa	150,215	110,750	211,343	138,647	268,062	146,976	181,855	206,405	1,017,880	784,633
51	Bali	4,591	2,533	23,727	1,381	12,511	2,315	9,175	4,380	54,384	19,784
22	Nusa Tenggara Barat	18,625	19,407	40,422	26,610	18,053	36,802	27,866	13,531	118,497	124,216
53	Nusa Tenggara Timur	5,888	3,557	24,699	9,060	17,120	24,434	22,666	65,460	135,833	125,177
χ, 4	Timor Timur	0	0	0	0	112	1,205	5,974	9,595	15,681	16,774
	Bali/ Nusa Tenggara	29,104	25,497	88,848	37,051	47,796	64,756	65,681	92,966	324,395	285,951
61	Kalimantan Barat	200	432	٥	0	0	22	066'9	7,753	15,243	15,197
62	Kalimantan Tengah	2,500	1,956	1,885	175	1,716	1,600	7,823	3,200	17,124	14,754
£3	Kalimantan Selatan	2,000	1,187	4,500	27,488	6,500	44,569	79,820	43,986	136,806	197,050
2	Kalimantan Timur	2,774	1,000	4,800	1,747	5,500	1,840	11,175	10,000	34,249	25,762
	Kalimantan	7,774	4,575	11,185	29,410	13,716	48,031	105,808	64,939	203,422	252,763
11	Sulawesi Utara	11,521	2,633	20,739	3,085	22,802	6,744	12,980	18,292	86,334	43,734
52	Sulawesi Tengah	17,900	26,478	22,043	13,791	31,404	5,726	19,825	28,551	119,723	94,371
73	Sulawesi Selatan	27,784	9,552	43,450	12,027	73,816	33,578	74,066	71,976	291,092	201,199
74	Sulawesi Tenggara	3,923	3,051	26,024	4,113	30,064	15,297	21,225	20,674	101,910	64,360
	Sulawesi	61,128	41,714	112,256	33,016	158,086	61,345	128,096	139,493	599,059	403,664
81	Maluku	0	0	934	385	238	150	13,328	14,666	29,166	28.529
83	Irian Jaya	3,460	650	10,103	2,912	7,308	3,888	11,350	13,000	45,221	31,800
	Maluku/Irian Jaya	3,460	650	11,037	3,297	7,546	4,038	24,678	27,665	74,387	60,329
	New Construction (NI)	368,329	312,477	673,248	411,316	625,121	488,188	746,709	781,539	3,194,946	2,740,229
Source:	Source : Mid Term Review										

Table 3.10 Budgetary Program And Actual Expenditure by Province for Construction of New Surface Irrigation Scheme Unit in Million Rp.

Dirical Arching   Program Artinal   Program Artinal   Program			7007	00017	,	1,001	1001	2001	1000/003	1002/07	Cuit at resulton try	
1,000   2,000   1,00	Code	Province	1985	0867/	<u> </u>	1,7%1	1771	1222	22/2/2	4/5/4	T	
1,542   23,125   30,392   36,035   36			Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
15,472   23,125   30,229   29,077   14,126   18,616   4,000   2,500   66,380   1,999   4,010   1,939   1,939   6,946   6,946   6,1440   18,291   18,291   1,0029   8,570   9,136   6,4024   74,504   3,250   15,901   15,901   1,939   1,1412   1,0029   1,457   1,0029   1,1412   1,0029   1,1412   1,0029   1,1412   1,141	-		31.050	39.962	61.000	57.039	36.035	59,264	44.947	57,942	230,974	259,154
4,010 5,028 845 1,855 350 1,999 6,946 6,140 18,291 1,0029 8,502 4,000 0 1,990 6,946 6,140 18,291 18,483 1,1022 8,570 9,136 6,44 0 3,200 6,4,024 74,504 350,029 8,572 78,943 104,744 97,037 53,085 79,879 64,024 74,504 350,029 8,572 78,943 104,744 97,037 53,085 79,879 64,024 74,504 350,029 8,000 10,681 9,836 20,754 14,112 53,292 49,895 18,648 183,834 183,834 1,100 24,993 0 38,449 70,370 29,151 99,521 100 0 24,993 0 38,449 70,370 29,151 99,521 100 10 10,681 11,105	: 2	Sumatera Utara	15,425	23,125	30,329	29,007	14,126	18,616	4,000	2,500	66,380	77,248
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 18,943 17,672 18,483 33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 18,384 17,622 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 83,292 49,895 18,648 183,834 183,834 17,422 37,476 19,665 78,980 19,766 11,477 8,214 32,640 42,695 113,372 18,	13	Sumatera Barat	4,010	5,028	845	1,855	350	1,999	6,946	6,140	18,291	21,968
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 153,894 183,834 1 104,744 97,037 53,088 79,879 64,024 74,504 350,029 35,002 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1 183,834 1 13,030 1,437 7,166 1,000 5,620 10,726 11,476 11,665 36,957 11,476 12,000 10,681 9,836 0 24,993 0 38,449 70,370 29,151 99,521 1 1 1 1 1,030 1,137 8,148 11,137 8,244 10,370 29,151 2,200 21,668 11,195 14,157 8,214 32,640 42,695 113,372 113,372 113,372 110,783 112,7161 217,007 240,405 114,656 825,736 9	14	Rian				•						
1, 0 759 4,000 0 1,930 0 4,881 7,672 18,483 1,576 9,136 6,44 0 3,250 250 15,901 35,672 18,683 104,744 97,037 55,085 79,879 64,024 74,504 350,029 2 35,672 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1 183,834 1 1,7002 21,754 15,807 37,173 23,476 19,665 18,648 183,834 1 10,181 0 0 0 24,993 0 38,449 70,370 29,151 99,521 1 1 1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 110,783 110,783 110,783 114,157 8,214 32,640 42,695 113,372 113,372 110,783 110,783 110,783 112,161 217,007 240,405 114,657 825,738 9 1 14,157 8,214 32,640 42,695 113,372 113,372 110,783 110,783 110,783 110,783 112,161 217,107 240,405 114,657 825,738 9 1 12,1161 217,007 240,405 114,657 825,738 9 1 12,1161 217,107 240,405 114,657 825,738 9 1 12,1161 110,783 110,783 112,1161 217,107 240,405 114,657 825,738 9 1 12,1161 117,1161 117,1161 217,107 240,405 114,657 825,738 9 1 12,1161 117,11	15	Jambi										
31,87 10,029 8,570 9,136 644 0 3,250 54,024 74,504 350,029 2  32,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1  33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1  Samu 2,000 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023 10,000 10,681 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  It is 2,212 2,300 21,668 1,199 14,157 8,214 32,640 42,695 113,372 113,372 113,372 110,783 180,658 195,088 127,161 217,007 240,405 184,663 825,736 92,849 110,783 180,658 127,161 217,007 240,405 184,663 825,736 92,849 110,783 180,658 127,161 217,007 240,405 184,663 825,736 92,849 110,783 180,658 127,161 217,007 240,405 184,663 825,736 92,849 110,783 180,658 127,161 217,007 240,405 184,663 825,736 92,849 110,783 180,658 127,161 217,007 240,405 184,663 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,783 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 110,785 825,736 92,849 92,849 92,849 92,844 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 92,849 9	16	Sumatera Selatan	0	86	4,000	0	1,930	0	4,881	7,672	18,483	13,352
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1 183,834 1 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1 183,834 1 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1 183,834 1 17,022 21,734 10,187 26,447 12,000 8,000 42,023 76,548 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 1 183,834 1 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17	Bengkulu								:		
53,672       78,943       104,744       97,037       53,085       79,879       64,024       74,504       350,029       23,032       23,935       17,422       37,244       48,111       44,112       53,292       49,895       18,648       183,834       1         Sarat       2,000       10,681       9,836       20,754       10,187       26,447       12,000       8,000       42,025         fmmut       1,030       1,437       7,166       1,000       5,620       10,726       11,476       11,665       36,957         ggan       3,030       12,118       17,002       21,754       15,807       37,173       23,476       19,665       78,980       1         man       0       0       24,995       0       38,449       70,370       29,151       99,521       1         n       0       0       24,995       0       38,449       70,370       29,151       99,521       1         n       0       0       24,995       0       38,449       70,370       29,151       99,521       1         n       0       0       24,995       0       38,449       70,370       29,151       99,521       1 <td>18</td> <td>Lambung</td> <td>3,187</td> <td>10,029</td> <td>8,570</td> <td>9,136</td> <td>644</td> <td>0</td> <td>3,250</td> <td>250</td> <td>15,901</td> <td>22,665</td>	18	Lambung	3,187	10,029	8,570	9,136	644	0	3,250	250	15,901	22,665
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 18,334 20,00 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023 77,166 1,000 5,620 10,726 11,476 11,665 36,997 11,665 1,000 24,993 0 38,449 70,370 29,151 99,521 11 11 11 11,002 21,568 11,193 14,157 8,214 32,640 42,695 113,372 113,372 113,372 11,078 110,783 180,638 193,088 127,161 217,007 240,405 12,161 217,007 240,405 12,168 11,193 12,116 217,007 240,405 184,663 825,736 99,827 11 11,078 110,783 180,638 123,088 127,161 217,007 240,405 184,663 825,736 99		Sumatera	53,672	78,943	104,744	97,037	53,085	79,879	64,024	74,504	350,029	394,387
33,935 17,422 37,244 48,1111 44,112 53,292 49,895 18,648 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,835 17,422 37,244 48,1111 44,112 53,292 49,895 18,648 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,838 183,138 183	;	, , ,								1		
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 183,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 18,030 1,638 1,736 1,000 5,620 10,726 11,476 11,665 36,927 18,980 19,718 17,002 21,754 15,807 37,113 23,476 19,665 78,980 19,789 1	3.	DKI Jakarta				٠						
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 17,000 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023 11,476 11,665 36,997 11,476 11,665 36,997 11,476 11,665 36,997 11,476 11,665 36,997 11,476 11,665 36,997 11,476 11,665 36,997 11,477 8,214 32,640 42,695 113,372	32	Jawa Barat	,	;					0			
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 183,834 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 183,834 183,834 183,834 183,834 183,834 183,834 183,836 12,188 17,002 21,754 15,807 37,173 25,476 19,665 78,980 18,981 0 0 0 24,993 0 38,449 70,370 29,151 99,521 180,528 11,193 14,157 8,214 32,640 42,695 113,372 1	33	Jawa Tengah	33,935	17,422	37,244	48,111	44,112	53,292	44,x4 0,x8,x4	18,648	183,854	187,368
33,935 17,422 37,244 48,111 44,112 53,292 49,895 18,648 183,834 18,834 18,141 2,000 10,681 9,836 20,754 1,000 5,620 10,726 11,476 11,665 36,957 11,665 1,000 24,993 0 38,449 70,370 29,151 99,521 11 1	ξ. 4.	D.I. Yogyakarta			٠							
33,935 17,422 37,244 48,111 44,112 53,292 49,895 13,648 183,834 1  2,000 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023  Grant 1,030 12,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  11,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  11,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  11,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  11,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  11,12 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  11,12 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  11,12,12 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  11,13,12 2,300 21,668 1,193 127,161 217,007 240,405 184,663 825,736 9	CE.	Jawa Timur										!
Sarat 2,000 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023  Grant 1,030 12,118 17,002 21,754 15,807 37,173 23,476 11,665 36,957  In		Jawa	33,935	17,422	37,244	48,111	44,112	53,292	49,895	18,648	183,834	187,368
Sarrat 2,000 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023  Firmur 1,030 12,118 17,002 21,754 15,807 37,173 23,476 11,665 36,957  Sgara 3,030 12,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  Lur 0 0 0 24,993 0 38,449 70,370 29,151 995,21 1  Lur 0 0 0 24,993 0 38,449 70,370 29,151 995,21 1  Lur 0 0 0 24,993 14,157 8,214 32,640 42,695 113,372  Lur 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	;	:								1		
3arat 2,000 10,681 9,836 20,754 10,187 26,447 12,000 8,000 42,023	51	Bali	* · · · · · · · · · · · · · · · · · · ·	;			;	,		•		;
Firmur   1,030   1,457   7,166   1,000   5,620   10,726   11,476   11,665   36,957     gara   3,030   12,118   17,002   21,754   15,807   37,173   23,476   19,665   78,980   1   sah	\$2	Nusa Tenggara Barat	2,000	10,681	9,836	20,754	10,187	26,447	12,000	8,000	42,023	77,882
gara 3,030   12,118   17,002   21,754   15,807   37,173   23,476   19,665   78,980   1    ur	S3	Nusa Tenggara Timur	1,030	1,437	7,166	1,000	5,620	10,726	11,476	11,665	36,957	36,304
ggara 3,030 12,118 17,002 21,754 15,807 37,173 23,476 19,665 78,980 1  It  In  In  In  In  In  In  In  In  In	54	Timor Timur										
Turing 0 0 0 24,993 0 38,449 70,370 29,151 99,521 1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 2,312 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 2,312 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Bali/ Nusa Tenggara	3,030	12,118	17,002	21,754	15,807	37,173	23,476	19,665	78,980	114,186
Table 1	160	Kalimantan Barat										
tan 0 0 0 24,993 0 38,449 70,370 29,151 99,521 1  ur 0 0 0 0 24,993 0 38,449 70,370 29,151 99,521 1  1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  1	5 9	Total Table										-
The control of the co	3 8	Valimanten Celatan	c	c	c	27 003	•	38 440	076.07	20 151	00 531	167 063
1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 2,349 110,783 180,658 193,088 127,161 217,007 240,405 184,663 825,736 9	3 7	Voltantian Column	>		>	06661	>	1	2	17:17	477677	
1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 13,372 32,849 110,783 180,658 193,088 127,161 217,007 240,405 184,663 825,736 9	5	Kalimantan	0	0	0	24,993	٥	38,449	70,370	29,151	99,521	162,963
1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  113,372 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  12,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  12,212 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						,					. *	
1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  1m 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  /a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	71	Sulawesi Utara							٠			
1 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  113,372  113,372  12,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  12,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372  13 0 0 0 0 0 0 0 0 0 0 0  13,372  14,157 8,214 32,640 42,695 113,372  13,372  13,372  14,157 8,214 32,640 42,695 113,372	77	Sulawesi Tengah				٠						
173 2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372 113,372 115,783 180,658 193,088 127,161 217,007 240,405 184,663 825,736 9	73	Sulawesi Selatan	2,212	2,300	21,668	1,193	14,157	8,214	32,640	42,695	113,372	87,042
2,212 2,300 21,668 1,193 14,157 8,214 32,640 42,695 113,372 113,372    /a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74	Sulawesi Tenggara										. :
7a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Sulawesi	2,212	2,300	21,668	1,193	14,157	8,214	32,640	42,695	113,372	87,042
7a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	č											
7a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81	Malaku										
/a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	82	Irian Jaya										
92,849 110,783 180,658 193,088 127,161 217,007 240,405 184,663 825,736		Maluku/Irian Jaya	٥	0	0	0	0	0	0	0	0	0
		Total	92,849	110,783	180,658	193,088	127,161	217,007	240,405	184,663	825,736	945,946
	Course	. Mid Torm Devies:										

Table 3.11 Budgetary Program And Actual Expenditure by Province for Extension Project of Surface Irrigation
Unit in Million Rp.

Program         Actual         Program         Program         Program         Actual	Province	1980	1989/1990	066	1990/1991	1961	2661/1661	56/266	1993/94	Total	
Program Actual   Program Actual   Program Actual   Program   Pro		2	277	2007	17.71	7/7	17,7%	2000	10000		
7,652 10,768 28,162 22,985 15,298 23,561 26,700 13,750 91,535 6,277 6,531 7,750 20,277 1,750 16,880 17,477 18,000 54,677 6,531 1,702 1,703 1,189 1,703 1,180 1,124 1,703 1,180 1,124 1,703 1,180 1,124 1,140		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
7,650   13,377   5,750   20,277   5,750   16,860   17,477   18,000   54,827     2,189	ista Aceh	7.625	10,768	28,162	22,985	15,298	23,561	26.700	13,750	91.535	97.764
6.378 7,382 27,301 7,689 11,242 5,903 36,336 35,725 117,032 11,032 11,033 6,914 6,975 6,276 5,146 7,182 7,182 7,182 7,182 7,183 6,975 11,032 7,183 6,975 11,032 7,183 6,975 11,032 7,183 6,975 11,032 7,183 7,184	imatera Utara	7,650	13,377	5,750	20,277	5,750	16,860	17,477	18,000	54,627	166,58
3189	umatera Barat	6,378	7,382	27,301	7,689	11,242	5,903	36,386	35,725	117,032	93,085
1,189	ian	3,189	0	16,125	3,180	1,613	2,714	12,877	13,100	46,904	31,871
1,000	umbi	3,189	4,975	6.276	5,913	4,181	2,702	13,500	18,000	45,146	45,090
1,189   8,663   17,220   2,952   4,633   3,084   8,137   8,140   41,419   41,418   41,482   13,722   5,4,143   41,482   13,722   5,4,143   41,482   13,722   5,4,143   41,482   13,722   5,4,143   41,722   15,553   1,6,587   176,587   175,586   625,774   42,973   40,366   57,710   28,814   81,158   46,701   42,230   65,500   259,501   1,257   1,258   1,267	umatera Selatan	23,319	796	30,952	8,140	18,560	24,452	47,008	55,129	174,968	135,525
8 8.437 4,387 1,349 1,722 15,553 3,887 14,482 13,722 54,143 62,2774 62,2776 50,348 133,835 72,838 76,830 83,163 176,567 175,566 625,774 62,230 23,000 21,342 57,710 22,814 81,158 46,701 42,220 65,500 239,021 1,257 0	engkulu	3,189	8,663	17,320	2,952	4,633	3,084	8,137	8,140	41,419	30,976
62,976 50,348 133,835 72,888 76,830 83,163 176,567 175,566 625,774  23,000 21,342 52,500 22,798 81,000 25,620 31,638 67,000 285,138  45,023 40,366 57,710 28,814 81,188 46,701 42,230 65,500 288,621  66,023 61,708 110,210 51,612 162,158 72,231 75,125 132,500 286,616  11,225 5,414 24,415 4,228 1,756 7,167 7,866 1,855 47,178  11,225 5,414 24,415 4,228 7,602 8,478 4,329 46,925 7,412  11,225 6,628 59,797 10,233 20,099 17,285 21,669 60,876 17,876  11,24 5,500 1,956 1,885 175 1,716 1,600 7,823 32,00 17,124  11,521 2,633 20,739 3,085 22,802 6,704 11,175 10,000 34,249  11,521 2,633 20,739 3,085 22,802 6,744 11,298 113,20 11,723  11,521 2,633 20,739 3,085 22,802 6,744 11,298 11,298 11,298  11,521 2,633 20,739 3,085 22,802 6,744 11,298 11,298 11,298  11,521 2,633 20,739 3,085 22,802 6,744 11,298 11,709 24,509 11,872 20,741 11,910 26,478 22,042 11,712 11,712 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,743 11,712 26,744 11,745 26,74	ampung	8,437	4,387	1,949	1,722	15,553	3,887	14,482	13,722	54,143	38,200
23,000 21,342 52,500 22,798 81,000 25,620 31,638 67,000 255,138 45,710 28,814 81,188 46,701 42,220 65,500 289,621 1,257 66,023 61,708 110,210 51,612 162,158 72,221 75,125 132,500 546,016 1,257 1,257 1,258 1,257 1,258 1,257 1,258 1,257	umatera	62,976	50,348	133,835	72,858	76,830	83,163	176,567	175,566	625,774	558,502
23,000         21,342         \$2,500         22,798         \$1,000         25,620         31,638         67,000         255,138           45,023         40,366         57,710         28,844         81,158         46,701         42,230         65,500         299,621           66,023         61,708         110,210         51,612         162,158         72,321         75,125         132,500         546,016           Filmur         1,268         0         1,053         435         3,600         2,500         41,689           Filmur         1,268         0         1,384         5,264         7,667         7,167         7,866         1,856         47,178           Spara         16,409         6,585         59,797         10,239         4,78         4,729         15,126         7,116         7,866         1,856         17,178           Spara         16,409         6,585         59,797         10,233         20,009         1,225         5,994         45,925         15,123           gah         5,00         1,174         5,00         1,236         1,483         3,200         1,173           gah         5,00         1,187         1,178         1,178         1	XXI Jakarta										
45,023   40,366   57,710   28,814   81,158   46,701   42,230   65,500   289,621	awa Barat	23,000	21,342	52,500	22,798	81,000	25,620	31,638	67,000	255,138	168,398
66,023 61,708 110,210 51,612 162,158 72,321 75,125 132,500 546,016  3 5616 1,171 21,534 691 10,539 435 3,500 2,500 41,689  Sarat 11,285 5,414 24,128 1,756 7,167 7,866 1,886 1,886 47,178  Ilmur 1,500 0 13,848 5,264 7,607 7,886 1,886 1,886 1,886 1,886 1,886 1,886 1,886 1,886 1,786 6,900 7,786 1,886 1,881 1,786 1,600 7,822 3,200 1,773 1,724 1,000 1,887 1,747 1,716 1,600 7,822 3,200 1,7174 1,000 1,887 1,747 1,747 1,890 1,840 1,1188 4,417 1,716 1,600 7,822 3,200 1,7172 1,774 1,000 2,445 1,747 5,500 1,840 11,175 10,000 1,877 1,774 4,475 11,188 4,417 1,716 1,890 1,147 3,500 1,840 11,175 10,000 1,877 1,774 4,475 11,188 4,417 1,716 1,290 1,872 22,802 27,802 1,882 22,802 27,802 1,882 22,802 27,802 1,882 27,803 1,872 20,674 101,910 25,572 1,722 21,722	awa Tengah	43,023	40,366	57,710	28.814	81,158	46,701	42,230	65,500	289,621	223,611
66,023 61,708 110,210 51,612 162,158 72,321 75,125 132,500 546,016  3,616 1,171 21,534 691 10,539 435 3,500 2,500 41,689  Filtman 1,508 0 13,848 5,264 7,609 17,265 7,167 7,866 1,886 47,178  11,508 0 0 0 13,848 5,264 7,609 17,285 21,669 60,876 178,760  12,000 1,986 1,885 175 1,716 1,600 7,823 3,200 17,134  11,511 2,633 20,739 3,085 22,802 6,744 12,980 18,292 34,249  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 34,249  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 34,249  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 38,334 113,723 3,051 25,572 7,222 21,782 10,834 39,235 27,081 173,420  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 28,551 119,723 3,081 25,572 7,222 3,041 30,064 15,297 21,225 20,674 101,910 34,000 10 934 4,113 30,064 15,297 21,225 20,674 101,910 4,258 34,60 6,50 11,037 3,297 77,546 4,038 22,582 21,582 20,674 101,910 4,221 3,460 6,50 11,037 3,297 77,546 4,038 22,582 21,586 20,102,52 11,581 3,297 77,546 4,038 22,583 21,586 20,102,52 11,286 20,102,52 11,581 21,588 11,581 22,583 21,586 21,58	O.I. Yogyakarta	0	9	0	0	0	0	1,257		1,257	1,257
3,616 1,171 21,534 691 10,539 435 3,500 2,500 41,689 [1,285 5,414 24,415 4,298 1,756 7,167 7,866 1,856 1,856 47,178 [1,218	awa fawa	66,023	61,708	110,210	51,612	162,158	72,321	75,125	132,500	546,016	393,266
Sarral   11,285   5,414   24,415   4,298   1,756   7,167   7,866   1,856   47,178   1,508   0   13,848   5,264   7,602   8,473   4,329   46,925   74,212   1,508   0   0   0   0   112   1,205   2,574   9,595   15,681   17,124   1,6409   6,585   59,797   10,253   20,009   17,285   21,669   60,876   17,124   17,124   17,124   1,000   4,800   1,747   1,716   1,600   7,823   3,200   17,124   17,124   1,000   4,800   1,747   1,716   1,600   7,823   3,200   17,124   1,000   4,800   1,747   1,716   1,600   5,120   9,450   14,835   37,285   10,000   34,249   11,521   2,633   20,739   3,085   22,802   6,744   12,980   18,292   28,531   113,723   113,724   113,724   113,724   113,724   113,724   113,724   113,724	Bali	3,616	1,171	21,534	691	10,539	435	3,500	2,500	41,689	8,297
Figure 1,508	Nusa Tenggara Barat	11,285	5,414	24,415	4,298	1,756	7,167	7,866	1,856	47,178	26,601
garra 16,409 6,585 59,797 10,253 20,009 17,285 21,669 60,876 17,681 17,760 20,009 17,285 21,669 60,876 17,753 15,243 17,124 2,500 1,956 1,885 17,77 1,716 1,600 7,823 3,200 17,124 1,000 4,800 1,747 5,500 1,840 11,175 10,000 34,249 17,774 4,575 11,185 4,417 13,716 9,582 35,438 35,788 103,901 17,774 4,575 11,185 4,417 13,716 9,582 35,438 35,788 103,901 17,324 17,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334 13,723 17,340 5,726 19,825 22,572 17,22 10,834 59,659 23,384 39,226 27,081 173,420	Nusa Tenggara Timur		0	13,848	5,264	7,602	8,478	4,329	46,925	74,212	64,996
gara 16,409 6,585 59,797 10,253 20,009 17,285 21,669 60,876 178,760 17,753 15,243 15,243 15,243 15,243 15,243 17,124 1,000 1,187 4,500 1,747 5,500 1,840 11,175 10,000 1,187 4,575 11,185 4,417 13,716 9,582 35,438 35,788 103,901 11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334 173,420 17,990 26,478 22,043 13,791 31,404 5,726 19,825 27,081 173,420 17,520 25,572 7,252 21,782 10,834 59,559 23,384 39,326 27,081 173,420 17,390 18,292 86,334 173,420 17,390 26,478 20,074 4,113 30,064 15,297 21,225 20,674 101,910 25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420 17,390 13,404 5,726 13,328 14,666 29,166 29,166 29,166 34,600 650 10,103 2,912 7,308 3,888 11,350 13,300 45,221 3,460 650 11,037 3,297 7,546 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Fimor Timur		0	0	0	112	1,205	5,974	9,595	15,681	16,774
stat         500         432         0         0         0         22         6,990         7,753         15,243           gah         2,500         1,885         175         1,716         1,600         7,823         3,200         17,124           titan         2,500         1,187         4,500         2,495         6,500         1,220         9,450         14,835         37,285           ur         2,774         1,000         4,800         1,747         5,500         1,840         11,175         10,000         34,249           ur         2,774         1,000         4,800         1,747         5,500         1,840         11,175         10,000         34,249           11,521         2,633         20,739         3,085         22,802         6,744         12,980         18,292         86,334           11,521         2,633         20,478         13,791         31,404         5,726         19,825         28,551         119,723           11,521         2,632         4,113         30,064         15,297         21,225         20,674         101,910           2,5572         7,252         21,782         4,113         30,064         15,297         21,	Bali/ Nusa Tenggara	16,409	6,585	797,65	10,253	20,009	17,285	21,669	928'09	178,760	116,668
gah 2,500 1,956 1,885 175 1,716 1,600 7,823 3,200 17,124  ur 2,774 1,000 4,800 1,747 5,500 1,840 11,175 10,000 34,249  ur 2,774 1,000 4,800 1,747 5,500 1,840 11,175 10,000 34,249  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334  17,900 26,478 22,043 13,791 31,404 5,726 19,825 28,531 119,723  25,572 7,252 21,782 10,834 59,659 22,384 39,326 27,081 173,420  25,572 7,252 21,782 10,834 59,659 22,384 39,326 27,081 173,420  25,572 7,252 21,782 10,834 59,659 22,384 39,326 27,081 173,420  25,572 7,252 21,782 10,834 30,064 15,297 21,225 20,674 101,910  25,916 99,41 385 23,888 11,350 13,000 45,221  215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Kalimantan Barat	500	432	0	0	0	22	6,990	7,753	15,243	15,197
ur 2,774 1,000 1,187 4,500 2,495 6,500 6,120 9,450 14,835 37,285  ur 2,774 1,000 4,800 1,747 5,500 1,840 11,175 10,000 34,249  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334  17,900 26,478 22,043 13,791 31,404 5,726 19,825 28,551 119,723  25,572 7,252 21,782 10,834 59,659 22,384 39,226 27,081 173,420  25,572 3,051 26,024 4,113 30,064 15,297 21,225 20,674 101,910  28,916 99,41 385 23,888 11,350 13,000 45,221  0 0 934 385 2,912 7,308 3,888 11,350 13,000 45,221  215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Kalimantan Tengah	2,500	1,956	1,885	175	1,716	1,600	7,823	3,200	17,124	14,754
ur 2,774 1,000 4,800 1,747 5,500 1,840 11,175 10,000 34,249  7,774 4,575 11,185 4,417 13,716 9,582 35,438 35,788 103,901  11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334  17,900 26,478 22,043 13,791 31,404 5,726 19,825 28,551 119,723  25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420  3,923 3,051 26,024 4,113 30,064 15,297 21,225 20,674 101,910  58,916 99,414 90,588 31,823 143,929 51,151 93,356 94,598 481,387  0 0 934 385 238 15,000 45,221  3,460 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221  215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Kalimantan Selatan	2,000	1,187	4,500	2,495	6,500	6,120	9,450	14,835	37,285	34,087
11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334 11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334 11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334 25,572 7,252 21,782 10,834 59,659 23,384 39,226 27,081 173,420 25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420 25,914 90,588 31,823 143,929 51,151 93,356 94,598 481,387 25,8916 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221 23,460 650 11,037 3,297 7,364 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Kalimantan Timur	2,774	1,000	4,800	1,747	5,500	1,840	11,175	10,000	34,249	25,762
11,521 2,633 20,739 3,085 22,802 6,744 12,980 18,292 86,334 17,900 26,478 22,043 13,791 31,404 5,726 19,825 28,551 119,723 119,723 25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420 25,572 7,252 3,051 26,024 4,113 30,064 15,297 21,225 20,674 101,910 25,916 3,406 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221 7,346 650 11,037 3,297 7,546 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 11,	Kalimantan	7,774	4,575	11,185	4,417	13,716	9,582	35,438	35,788	103,901	89,800
17,900 26,478 22,043 13,791 31,404 5,726 19,825 28,551 119,723 173,420 25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420 173,420 25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420 101,910 1	Sulawesi Utara	11,521	2,633	20,739	3,085	22,802	6,744	12,980	18,292	86,334	43,734
1 25,572 7,252 21,782 10,834 59,659 23,384 39,326 27,081 173,420 173,420 3,923 3,051 26,024 4,113 30,064 15,297 21,225 20,674 101,910	Sulawesi Tengah	17,900	26,478	22,043	13,791	31,404	5,726	19,825	28,551	119,723	94,371
3,923 3,051 26,024 4,113 30,064 15,297 21,225 20,674 101,910   58,916 39,414 90,588 31,823 143,929 51,151 93,356 94,598 481,387   0 0 934 385 238 150 13,328 14,666 29,166   3,460 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221   7,308 3,460 650 11,037 3,297 7,546 4,038 24,678 27,666 74,387   215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Sulawesi Selatan	25,572	7,252	21,782	10,834	59,659	23,384	39,326	27,081	173,420	107,877
58,916 39,414 90,588 31,823 143,929 51,151 93,356 94,598 481,387 481,387 0 0 934 385 2,318 150 13,328 14,666 29,166 3,460 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221 7,346 650 11,037 3,297 7,546 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,	Sulawesi Tenggara	3,923	3,051	26,024	4,113	30,064	15,297	21,225	20,674	101,910	64,360
9 0 0 934 385 238 150 13,328 14,666 29,166 29,166 3,460 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221 7,546 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 11,546 12,558	Sulawesi	58,916	39,414	90,588	31,823	143,929	51,151	93,356	94,598	481,387	310,342
3,460 650 10,103 2,912 7,308 3,888 11,350 13,000 45,221 ya 3,460 650 11,037 3,297 7,546 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1;	Maluku	0	0	934	385	238	150	13,328	14,666	29,166	28,529
ya 3,460 650 11,037 3,297 7,546 4,038 24,678 27,666 74,387 215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225 1,5	Irian Jaya	3,460	650	10,103	2,912	7,308	3,888	11,350	13,000	45.221	31.800
215,558 163,280 416,652 174,260 424,188 237,540 426,833 526,994 2,010,225	Maluku/Irian Jaya	3,460	650	11,037	3,297	7,546	4,038	24,678	27,666	74,387	60,329
	Total	215,558	163,280	416,652	174,260	424,188	237,540	426,833	526,994	2,010,225	1,528,907

Table 3.12 Budgetary Program And Actual Expenditure by Province for Groundwater Development

Unit in Million Re

	arat arata ara Barat ara Timur	Program Actu 0 112 3,182 1,131 20,783 12,207,783 25,208 25,208 1,131 1,207,783 1,207,783 1,31 1	Actual 0 258 6,734 1,365 112,243 20,600	Program Acid 332 3,403 3,594 8,377	Actual	Program Act	Actual	Program	Program	Program	Actual
	ara arat h ara Barat ara Barat	0 0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	332 3,403 3,594 8,372	0				·		
	20.0 3 Utara 3 Barat 12 Barat 14 Barat 15 Barat 16 Barat 17 Barat 18 Barat	0 112 3,182 1,131 20,783 25,208	0 258 6,734 1,365 12,243 20,600	3,403 3,594 3,594 77.8	. •						
	a Utana a Barat ca Selatan lu ig carta arat nngah gyakarta mur	0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,594 3,594 3,594	. •						
	a Barat ra Selatan lu ly ly ra carta arat ngah gyakarta mur nggara Barat	0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,594 3,594	. 0						
	a Seiatan 10 12 12 12 12 12 12 12 12 13 14 15 15 16 16 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,403 3,594 3,594	. •						
	a Seistan  19  19  19  10  10  10  10  10  10  10	0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,403 3,594 3,594	٥						
	a Selatan lu 1g 1g 1gar 1gar 1ggara Barat anggara Timur	0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	332 3,403 3,594 8,372	0						
	lu 1g 1g 1gata 1ngah 2yakarta 1ngan 1ngara Barat 1nggara Timur	0 112 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	332 3,403 3,594 8,372	0						
	1g carta irgah gyakarta mur nnggara Barat	0 112 3,182 1,131 26,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,594 3,594	0						
	carta carta ingah gyakarta mur nnggara Barat anggara Timur	0 112 3,182 1,131 26,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,594 8,372	<b>-</b>	,	,	,	•	•	•
	arta urat nogah gyakarta mur noggara Barat	3,182 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	3,403 3,594 3,77		0		0	0	0	0
	irat ingah gyakara mur nggara Barat	3,182 3,182 1,131 20,783 25,208	258 6,734 1,365 12,243 20,600	332 3,403 3,594 8,372							
	ngah nyakarta mur nnggara Barat	3,182 3,182 1,131 20,783 25,208	238 6,734 1,365 12,243 20,600	3,403 3,594 8,372	777		427		,		
	ngah gyakarta mur nggara Barat enggara Timur	3,182 1,131 20,783 25,208 975	6,734 1,365 12,243 20,600	5, 6, 8 8, 8, 8 7, 8, 8	1	2,147	050,1	4,417	4,000	12,473	444.1
	gyakara mur nggara Barat enggara Timur	1,131 20,783 25,208 975	1,365	3,594 27.5	6,572	2,943	1,680	12,945	13,285	42,758	41,216
	mur nggara Barat nggara Timur		20,600	× 377	1,050	8,700	1,310	3,411	3,775	20,611	10,911
	nggara Barat enggara Timur		20,600	1 1 2	5,503	12,048	5,503	11,716	12,501	65,420	47,466
	enggara Barat enggara Timur	575		15,701	13,669	33,840	10,143	32,291	34,224	141,264	110,927
	enggara Barat enggara Timur 	7	0.70	3	90	Š	*	267.2	000	30201	107
	inggara Barat enggara Timur 		200,1	.,17	2 .	7/7/1	1,000	0,0,0	7004	14,020	777
	enggara Timur 	3450	3,312	6,1/1	1,538	0,110	5,188	33,50	3,6/5	967,67	19,/33
53 Nusa Te		3,350	2,120	3,685	2,796	3,898	5,230	6,861	6,870	24,664	23,877
54 Timor Timur	Immi		٠								
Bali/ N	Bali/ Nusa Tenggara	9,665	6,794	12,049	5.04 44	11,980	10,298	20,536	12,425	66,655	55,097
:		-									
61 Kalimar	Kalimantan Barat										
	Kalimantan Tengah										
63 Kalimar	Kalimantan Selatan										
	Kalimantan Timur										
Kalimantan	กนา	0	0	0	0	0	0	0	0	0	0
	Sulawesi Utara								٠		
72 Sulawes	Sulawesi Tengah										
	Sulawesi Selatan	0		0		0	1,980	2,100	2,200	4,300	6,280
	Sulawesi Tenggara										
Sulawesi	;;;	0	0	0	0	0	1,980	2,100	2,200	4,300	6,280
S1 Manuku	_										
	/8 	,	•	,	•			1	•	•	
Maluku	Maluku/Irian Jaya	0	0	0	<b>o</b>	0	•	0	0	٥	0
	Total	34.873	27.394	27.750	18.713	45.820	22.421	54 927	48.849	212.219	172.304
E F J S		2 :26: 2	226.24								

Table 3.13 Budgetary Program And Actual Expenditure by Province for Rehabilitation of Surface Irrigation

										Unit in Million Rp	<b>2</b>
Code	Province	198	1989/1990	0661	1990/1991	1991	1991/1992	1992/93	1993/94	Total	<u>al</u>
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
. [	Dista Aceh	4.301	11.063	7.913	9 941	26.555	16.349	6.868	8.352	53 989	57.572
2	Sumatera Ultara	9 465	26.514	10.746	10.804	22,512	14416	13,812	6 272	708 69	71 × 10
[]	Sumatera Barat	570	2.467	4.098	6.802	14.123	6.303	642	6.661	26.094	22,875
14	Rian	78/	147	593	593	1.602	771	C	0	2,991	1,511
15	Jambi	137	875	3,394	3,394	2,395	686	3.570		9.496	8,828
16	Sumatera Selatan	693	3,448	10,300	2,119	12,550	2,061	2,005	2,297	27.845	11.930
13	Bengkulu	0	1,108	•	2,858	0	8		0	0	4,957
18	Lampung	1,278	8,761	8,156	11,918	9,243	5,740	9,549	3,467	31,693	39,435
	Sumatera	17,240	54,383	45,200	48,429	88,980	47,620	36,446	27,049	214,915	213,927
31	DKI Jakarta				٠						
32	Jawa Barat	16,200	51,582	65,221	44,348	128,756	77,318	72,367	58,955	341,499	304,570
33	Jawa Tengah	11,295	60,324	72,000	75,836	46,980	50,077	89,349	77,349	296,973	352,935
34	D.I. Yogyakarta	741	750	4,500	4,382	10,000	9,116	12,400	10,000	37,641	36,648
35	Jawa Timur	6,568	33,619	54,500	14,447	21,350	13,076	30,414	26,500	139,332	118,056
	Jawa	34,804	146,275	196,221	139,013	207,086	149,587	204,530	172,804	815,445	812,209
51	Bali	0	129	0	1,855	0	551	5,467	3,155	8,622	11.157
52	Nusa Tenggara Barat	1,972	4,911	9,040	4,270	5,489	6,614	13,986	7,235	37,722	37,016
53	Nusa Tenggara Timur	1,154	6,527	7,024	15,260	21,682	8,990	11,741	19,200	60,801	61,718
54	Timor Timur	846	1,163	4,881	2,855	4,455	1,323	1,366	360	11,908	7,067
	Bali/ Nusa Tenggara	3,972	12,730	20,945	24,240	31,626	17,478	32,560	29,950	119,053	116,958
61	Kalimantan Barat	300	18	6,100	656	6,500	1,159	1,950	0	14,750	3,98,
જે ક	Kalimantan Tengah	200	281	1,300	541	•	0	6,625	2,442	10,567	688,6
3 ;	Kalimantan Selatan	!				•	•				
64	Kalimantan Timur	0	0	0	0	0	0	1,500	1,500	3,000	3,000
	Kalimantan	94 00	480	7,400	1,197	6,500	1,159	10,075	3,942	28,317	16,853
71	Sulawesi Utara	0	1,028	0	1,550	0	2,396	3,644	450	4,094	890'6
72	Suiawesi Tengah	0	0	0	425	0	1,498	3,189	360	3,549	5,472
73	Sulawesi Selatan	862	13,146	4,340	3,403	6,306	6,609	7,406	21,498	40,412	52,062
74	Sulawesi Tenggara	0	3,551	0	774	0	1,494	1,959	1,126	3,085	8,90,8 40,80
	Sulawesi	862	17,725	4,340	6,152	6,306	11,997	16,198	23,434	51,140	75,506
81	Maluku	603	3,473	20,688	5,313	3,402	6,586	, <b>o</b>	0	24,693	15,372
82	Irian Jaya	0	0	1,582	520	0	0	0	0	1,582	520
	Maluku/Irian Jaya	603	3,473	22,270	5,833	3,402	6,586	•	0	26,275	15,892
	Total	57,881	235,066	296,376	224,864	343,900	234,427	299,809	257,179	1,255,145	1,251,345
Source	Source : Mid Term Review										

Table 3.14 Budgetary Program And Actual Expenditure by Province for Special Maintenance of Surface Irrigation Program and Actual Expenditure by Province for Special Maintenance of Surface Irrigation Re-

200	Providence	10001/0001	VOC.	1000	1000/1001	1991	1901/1903	SOLCOO.	70000	Ę	_
900		ı	2	ا ا	1221	1261	7661/	CK77K1	1775/7	1001	•
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
11	Dista Aceh	0	1.194	5.011	544	3,408	0	346	0	8,765	2.084
12	Sumatera Utara	0	2,334	6,201	23	3,905	818	4.276	1.154	15.536	8.605
13	Sumatera Barat	2.299	308	3,340	0	4,266	6,981	7.128	5.773	22,806	20,190
14	Rian	o Î	0	2,851	0	2,558	2,639	0	0	5,409	2,639
15	Jambi	0	0	O	0	2,558	0	0	0	2,558	0
16	Sumatera Selatan	1,736	0	5,347	0	4,266	0	5,167	6,351	22,867	11,518
17	Bengkulu	0	Ö	3,168	0	2,558	0	0	0	5,726	0
18	Lampung	2,697	351	2,640	0	5,116	3,107	3,777	5,003	19,233	12,238
	Sumatera	6,732	4,187	28,558	267	28,635	13,545	20,694	18,281	102,900	57,274
31	DKI Jakarta										
32	Jewa Barat	14,052	LLL	25,382	6,760	29,786	21,696	15,460	17,924	102,604	62,617
33	Jawa Tengah	4,868	642	25,104	4,328	17,356	14,048	12,474	13,125	72,927	44,617
34	D.I. Yogyakarta	1,591	506	2,524	0	2,558	3,655	1,782	2,309	10,764	7,952
35	Jawa Timur	4,999	691	32,966	3,666	23,919	16,795	13,543	14,917	90,344	49,612
	Jawa	25,510	2,316	85,976	14,754	73,619	56,194	43,259	48,275	276,639	164,798
51	Bali	0	٥	3,811	0	6,165	0	0	0	9,976	0
52	Nusa Tenggara Barat	1,888	257	2,064	0	2,558	0	891	492	8,170	1,917
23	Nusa Tenggara Timur	0	0	0	0	2,558	0	356	384	3,298	740
\$. 4	Timor Timur										
	Bali/ Nusa Tenggara	1,388	257	5,875	0	11,281	0	1,247	1,153	21,444	2,657
61	Kalimantan Barat										
62	Kalimantan Tengah										
63	Kalimantan Selatan	0	0	0	0	3,408	0	0	o	3,408	0
64	Kalimantan Timur		1	,		,		,	•	•	. (
	Kalimantan	0	0	0	0	3,408	0	0		3,408	O.
71	Sulawesi Utara	0		3,955		2,558	0	0	0	6,513	0
72	Sulawesi Tengah	0	0	5,260	0	1,808	4	1,425	1,924	10,417	3,353
73	Sulawesi Selatan	20,113	2,653	9,379	4,080	9,853	6,733	2,851	3,464	45,660	19,781
74	Sulawesi Tenggara	0	0	4,992	0	3,579	0	0	Ö	8,571	0
	Sulawesi	20,113	2,653	23,586	4,080	17,798	6,737	4,276	5,388	71,161	23,134
83	Maluku	0	0	0	0	849	0	605	654	2,108	1,259
82	Irien Jaya				٠						
	Maluku/Irian Jaya	0	0	0	0	849	0	605	654	2,108	1,259
	Total	54,243	9,413	143,995	19,401	135,590	76,476	70,081	73,751	477,660	249,122
- Granto	Consess & Kid Town Daniers						***************************************	And the second of the second o			

Table 3.15 Budgetary Program And Actual Expenditure by Province for Upgrading of Swamp

		200	0000	0007	100			,		Unit in Million Rupiah	Rupiah
882	Frounce	- 1	1989/1990	199/099	1991	1991/1992	1992	1992/93	1993/94	Total	al
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
11	Dista Acen	1,062	140	1,956	752	1,002	1,630	2.267	1.767	8.054	6.556
12	Sumatera Utara	1,005	1,040	5,282	2,194	3,971	1,028	6,851	5.871	22,980	16.984
13	Sumatera Barat	0	2,104	1,956	3,137	3,109	1,272	15,705	5,188	25,958	27.406
14	Rian	6,445	3,056	2,621	2,882	0	3,745	30,595	35.384	75,045	75,662
15	Jambi	4,143	1,060	5,869	2,659	0	1,569	9,207	26,455	45.674	40.950
16	Sumatera Selatan	3,187	12,444	20,542	9,832	19,336	6,587	56,892	27,421	127,378	113.176
17	Bengkulu	0	2,142	733	2,155	4,011	1,129	2,419	532	7.695	8.377
82	Lampung	3,461	9,547	9,782	9,028	7,020	4,009	8,370	5,750	34,383	36,704
	Sumatera	19,303	31,533	48,741	32,639	38,449	20,969	132,306	108,368	347,167	325,815
33	DK7 Islans	c	730 6	¢	2 160		7777	20,00	000	000	
; <del>S</del>	Young Range	• ·	, ,	>	0		4,199	1.4.402	12,300	206,47	41,/80
1 6	Iswa Tencah										
) (. 4	DI Vocaskarta										
32	Jawa Timur		٠								
	Lawa		7 254	C	977	•	77.7	2,00	000	000	44
	1	>	#C7.	•	0,4,0	5	4, 0	12,402	12,500	20 <b>5,4</b> 2	41,780
51	Bali										
52	Nusa Tenggara Barat										
53	Nusa Tenggara Timur										
\$5	Timor Timur										
	Bali/ Nusa Tenggara	0	0	O	0	0	0	0	0	0	0
;									,		
ჳ \$	Kalimanian Barat	8,144	2,079	11,003	3,393	6,614	2,039	13,547	23,200	62,508	44,258
ું ક	Kalimantan Tengah	849	1,150	11,933	5,506	9,427	3,130	13,551	7,900	43,660	31,237
63	Kalimantan Selatan	1,133	283	6,870	2,075	14,341	2,275	6,846	8,900	38,090	20,379
<b>%</b>	Kalimantan Timur	53	276	1,956	1,327	8,023	895	2,675	3,200	15,907	8,373
	Kalimantan	10,179	3,788	31,762	12,301	38,405	8,339	36,619	43,200	160,165	104,247
71	Sulawesi Utara										
72	Sulawesi Tengah	0	0	1.956	0	3.008	466	1.600	0091	8 164	3 666
73	Sulawesi Selatan			•				) ) :	)		2
74	Sulawesi Tenggara	0	0	1,956	0	4,212	1,079	1,920	2,400	10.488	5.399
	Suiawesi	0	0	3,912	0	7,220	1,545	3,520	4,000	18,652	9,065
č			-								·
	Maluku		í	1	į	;	;				
, , o	Irian Jaya	1,062	78/	1,956 1,156	3,071	3,008	2,600	6,200	2,400	14,626	15,055
	Maluku/Irian Jaya	1,062	784	1,956	3,071	3,008	2,600	6,200	2,400	14,626	15,055
	Total	30,544	43,359	86,371	53,469	87,082	37,619	191,047	170,468	565.512	495 962
Source	Source: Mid Term Review										2000

Table 3.16 Budgetary Program And Actual Expenditure by Province for Efficient O&M of Surface Irrigation
Unit in Million Ro

	ſ	1000/10001	900	1001/0001	1001	1881	1901/1907	1007/03	10/2001	Unit in Million Rp	£2 -
S S S S	Province	787	35	22.	1771	1221	7227	133433	17777	10.7	- 1
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
-		9	Ş	176	5	285	356	07.0	1 740	3 560	3 241
Ī	Dista Acen	67	70,	7.7	2 6	CF0 -	7 520	1 60 0	070 0	10,100	000
12	Sumatera Utara	288	800	1,221	1,0,1	7,047	1,00%	2,505	, o	cor'or	070,6
13	Sumatera Barat	441	451	909	613	168	741	1,201	1,749	4,891	4,/55
14	Rian	0	0	0	0	130	0	0	0	130	0
15	Jambi										
16	Sumatera Selatan	319	277	\$26	410	734	563	1,573	2,799	5,951	5,622
17	Benekulu	0	0	236	0	429	0	0	0	999	0
œ	Lamoung	1 069	1.219	1,638	1,444	2,227	2,079	2,739	3,499	11,172	10,980
)	Sumatera	2,596	2,667	4,400	3,640	6,843	5,278	8,988	13,645	36,472	34,218
	-		L.								
31	DKI Jakarta					٠					٠
32	Jawa Barat	5,639	6,885	7,875	6,766	9,850	7,946	12,365	15,866	51,595	49,828
33	Jawa Tengah	3,314	3,908	4,837	6,962	6,867	9,079	10,955	13,188	39,161	44,092
34	D.I. Yozvakarta	549	569	694	650	865	88 24	1,014	1,301	4,423	4,338
35	Jawa Timur	4,949	5.559	6,689	6,987	9,133	8,385	11,831	15,641	48,243	48,403
	Jawa	14,451	16,921	20,095	21,365	26,715	26,214	36,165	45,9%	143,422	146,661
ç	i.	c	c	3	0	403	0	0	0	596	O
รร	Man House of Company	707	763	998	497	1 457	712	2 183	3 936	8 876	7 886
1	INUSA I CHEESALA DAILAI	ř	3 9	3		100	1	107	900	60.0	000
53	Nusa Tenggara Timur	0	<b>)</b>	8	> <	177	<u></u>	001	1,278	2,102	1,697
54	Timor Timur	0	0	15	0	3.	<b>9</b>	0	0	25	0
	Bali/ Nusa Tenggara	434	463	1,110	292	2,124	712	2,784	5,234	11,686	9,785
63	Kalimantan Barat	0	0	0	0	41	0	0	0	41	0
62	Kalimantan Tengah	0	0	0	0	10	0	O	0	10	0
63	Kalimantan Selatan									٠	
\$	Kalimantan Timur				:				÷		
	Kalimantan	0	0	0	0	51	0	0	0	<b>.</b>	0
71	Sulawesi Utara		0	0	0	300	0	0	0	300	
72	Sulawesi Tengah	0	0	99	0	346	499	955	1,623	2,984	3,077
73	Sulawesi Selatan	1,007	1,066	1,706	1,629	2,071	2,039	4,016	5,976	14,776	14,726
74	Sulawesi Tenggara	0	0	523	0	863	0	0	0	1,386	0
	Sulawesi	1,007	1,066	2,289	1,629	3,580	2,538	4,971	7,599	19,446	17,803
. 66	Maliston	0	0	33	0	72	0	162	349	616	511
8	Trian Toste	۳	c	<u>C</u>	C	30	C	C	C	40	¢
}	Maring a	· e	, c	43		201	, <b>c</b>	163	349	656	. 1.2
	Mailwa Kidii saya	> '	>	}	•		,	2	,	}	
	Efficient O&M (EOM)	18,488	21,117	27,937	27,226	39,415	34,742	53,070	72,823	211,733	208,978
Source:	Source : Mid Term Review										

Table 3.17 Budgetary Program And Actual Expenditure by Province for Efficient O&M of Swamp

	5	:	2007							Unit in Million Rp	Rp
မွ် ပိ	Province	ì	1989/1990	1990/199	1991	1991/1992	1992	1992/93	1993/94	Total	al
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actual
11	Dista Aceh	0	0	0	0	0	0	0	C	0	0
12	Sumatera Utara	95	\$6	183	254	326	326	555	, <u>2</u>	2.000	2.071
13	Sumatera Barat	152	152	427	427	483	483	581	678	2,321	2,321
14	Riau	0	0	0	0	0	0	0	0	Ö	0
15	Jambi	0	0	0	0	0	0	0	0	0	0
16	Sumatera Selatan	1,1%	1,196	1,697	1,914	2,161	2,161	3,654	4,676	13,384	13,601
.17	Bengkulu	0	0	0	0	0	0	0	0	0	0
18	Lampung	1,196	1,18	1,697	1,914	2,161	2,161	3,654	4,676	13,384	13,601
	Sumatera	2,639	2,639	4,004	4,509	5,131	5,131	8,444	10,871	31,089	31,594
31	DKI Jakarta	0	0	0	c	·	c	c	c	C	c
32	Jawa Barat	0	0	0	0	0	C	· c	) C	· c	· c
33	Jawa Tengah	0	0	0	0	0	0	0	0	c	· c
34	D.I. Yogyakarta	0	0	0	0	0	0	0	• 0	0	c
35	Jawa Timur	0	0	0	0	0	0	0	0	0	0
	Jawa	0	0	0	0	0	0	0	0	0	0
v	n H	c	c	c	<	c	c	•	•	•	¢
1 4	Man Tongger Dans	<b>&gt;</b>	•	> <	> 0		> <	<b>O</b>	<b>&gt;</b> (	⇒ ·	<b>&gt;</b>
i c	INUSA Lenggara Barat	<b>&gt;</b>	<b>&gt;</b> (	<b>o</b> •	၁ ·	ວ ·	0	0	0	0	0
3	Nusa lenggara limur	0	ο -	0	0	0	0	0	0	0	0
A 4	Timor Timur	0	0	0	0	0	0	0	0	0	0
	Bali/ Nusa Tenggara	0	0	0	0	0	0		0	0	•
61	Kalimantan Barat	0	0	0	0	0	0	C	C	C	C
62	Kalimantan Tengah	0	0	0	0	0	0	0	0	0	0
63	Kalimantan Selatan	394	394	658	677	720	720	1,060	1.237	4,069	4.088
\$	Kalimantan Timur	0	0	0	ဝ	0	0	0	0	0	0
	Kalimantan		394	859	21.5	720	720	1,060	1,237	4,069	4,088
71	Sulawesi Utara	0	0	0	0	0	0	0	Ö	O	¢
52	Sulawesi Tengah	0	0	0	0	0	0	0	0	0	, c
73	Sulawesi Selatan	0	0	0	0	0	0	0	0	0	· c
74	Sulawesi Tenggara	0	0	0	0	0	0	0	O	C	· c
	Sulawesi	0	0	0	0	0	0	0		0	0
81	Maluku	0	0	0	0	0	0	0	0	0	0
82	Irian Jaya	0	0	0	0	0	0	0	0	0	0
	Maluku/Irian Jaya	•	0	0	0	0	0	0	0	0	0
	Efficient O&M (EOM)	3,033	3,033	4,662	5,186	5,851	5,851	9.504	12.108	35.158	35.682
Source	Source: Mid Term Review										20,00

Table 3.18 Budgetary Program And Actual Expenditure by Province for Handing over Small Scheme

Ç	Descriptor	1,000/1	9	0001	1001	1001	0001	1000/00	20,000	Unit in Million Kupian	Kupian
200	PTOVINCE	1782/	3	1881/0881	1991	7861/1661	1992	1974193	またな	10191	21
		Program	Actual	Program	Actual	Program	Actual	Program	Program	Program	Actua
Ξ	O oto do oto	c	c	c	c	c	777	5	100	700	676.0
	Summer Thom		•	> 6		> <	2 6	8 6	200	200	300,0
1 5	Sumarcia Otala	,	3	2	9		, i	2,000	000,4	000,7	3,800
3 5	Sumatera Barat Dian	1,508	978	7,220	3	7,812	440	3,000	3,240	15,506	8/5/8
15	Inmbi										
19	Sumatera Selatan	С	C	C	C		C	006	1.944	2 844	2 844
17	Bengkulu	•	•	•		•	•				; <b>?</b>
18	Lamping	0	0	0	0	0	0	1,200	1,944	3,144	3.144
	Sumatera	1,368	826	2,220	006	2,812	2,152	10,266	13,284	29,950	27,428
31	DKI Jakarta										
32	Jawa Barat	780	488	1,995	825	2,356	1,595	4,500	6,156	15,787	13,564
33	Jawa Tengah	192	38	900	464	2,280	1,550	1,800	3,240	8,112	7,250
34	D.J. Yogyakarta	180	211	450	150	380	138	006	1,296	3,206	2,747
35	Jawa Timur	0	0	069	300	2,123	1,163	2,700	3,240	8,758	7,403
	Jawa	1,152	895	3,735	1,739	7,144	4,498	9,900	13,932	35,863	30,964
5	Raff										
ç	Nine Teneral Desert	c	c	300	150	950	356	200	100	N 671	050 6
1 4	Nuce Tenesday Tenes	> 0	> <		9	3	3	35	1,,,	t (0) c	0000
3 4	Time Tenggala timer	>	>	>	>	>	>	307,1	0.00,1	770'7	770,7
<b>1</b>	I I I I I I I I I I I I I I I I I I I	,	•	i c	Š	1	1			•	1
	Bail/ Nusa 1 enggara	0	<b>-</b>	3/5	200	XXX	957	3,7	3,564	£4./	0,6/0
61	Kalimantan Barat							-			
£	Kalimantan Tanoah										
t (2	Kalimantan Selatan										
54	Kalimantan Timur										÷
;	Kalimantan	0	0	0	0	0	0		0	0	. 0
F	Culaurae: Tleans										
3.5	Sulawesi Tenosh										
1		•	<	600	371	000	Ş			000	0
. E	Sulawesi Selatan	>	>	0/7	165	600	193	W.,1	1,4 1	4,505	2,802
<u>.</u>	Culemesi renggara	c	<	020	185	200	103			200	200
	150	>	>	ì	3	200	3	DOC'T	‡	£,7,4	2,00,0
81	Maluku				-						
<b>\$</b>	Irian Jaya									•	٠.
	Maluku/Irian Jaya	0	O	0	0		0	0	0	0	0
	Total	2,520	1,721	6,600	2,954	11,400	7,099	24,366	32,724	77,610	68,864
Source	Source : Mid Term Review										

Table 3.19 Budgetary Arrangement (Dip) by Program and Expenditure in 1991/92

	Sector/Program	Se	Salary	land Acc	usition	Man	Materials	Edu	Equipment	Transı	I ransportation	Š	Construction	Ĩ	Others		Total Minion Kp.	a Ab.
	•	Rupiah	igg igg	Rupiah Loan	Coan	Rupiah	Logu Tagu	Rupiab	Loan	Rupian	Loan	Rupian	Loan	Rupiah	Loan	Rupiah	Loan	Total
Š	DGWRD	31,506	303	75,357	0	986'6	2,622	8,034	12,997	8,621	572	386,742	602,625	13,262	622	533,507	619,741	1,153,248
38	Sector, Agriculture and Water Resource	23,736	282	47,817	0	7,254	261	6,374	9,299	6,024	465	288,661	426,927	9,162	622	389,028	437,856	826,884
ä	Sub-Sector, Water Resources	23,736	282	47,817	0	7,254	261	6,374	9,299	6,024	465	288,661	426,927	9,162	622	389,028	437,856	826,884
Ĕ	Program; Rehabilitation and Maintenanc of Impostion Newsorks	10,761	163	16,685	0	2,611	183	1,220	125	2,177	290	79,958	140,951	2,953	189	116,366	141,901	258,267
Ĕ	Program; Construction of New Irrigation	11,710	102	30,747	0	4,330	73	5,056	9,171	3,332	167	175,955	277,301	5,580	425	236,703	287,239	523,942
Æ	Program; Development of Swamp Area	1,265	16	385	0	313	ۍ.	86	4	515	90	32,748	8,675	629	00	35,953	8,715	44,668
9	Sector; Education and Research	1,262	13	86	0	513	2,360	168	1,042	1,284	107	2,186	21,315	940	0	6,439	24,847	31,286
ð	Sub-Sector, Education of Agriculture	463	21	88	0	273	2,360	96	494	<del>2</del>	76	412	0	310	0	2,133	2,952.14	5,085
<del>g</del>	Sub-Sector Research of Agriculture and Irrigation	799	0	0	0	240	0	72	548	789	31	1,774	21,315	189	0	4,306	21,895	26,201
8	Sector:National Resources and	6,508	0	27,453	0	2,219	0	1,493	2,655	1,313	0	95,895	154,383	3,159	Ó	138,040	157,039	295,079
Ē	Program; Preservation of Forest,	6,392	0	27,453	0	2,181	0	1,438	2,655	1,267	0	92,908	150,896	3,060	0	134,699	153,551	288,250
[ع	VII Program: Coastal Area Development 11	116	0	0	0	38	0	55	0	46	0	2,987	3,488	8	0	3341	3.488	6.828

Table 3.20 Budgetary Arrangement (Dip) by Program and Expenditure in 1990/91

		٠	E	iable 5.20 Budgetary Arrangement (Dip) by Program and Expenditure in 1990191	budgeta	ry Arra	agement	(Dip) by	/ Frograi	n and Ex	spenditu	re in 1934	171				Unit : Milli	on Ro.
No.	Sector/Program	Salary Rupiah Loan	Salary h Loan	land Acquisition Rupiah Loan	Loan	Mate Rupigh	Materials	Equip Rupiah	Equipment	Transportation Rupiah Loan	rtation	Constr Rupiah	Construction prah Loan	Oti Rupiah	Others	Rupiah	Total Grand Loan Tota	Grand Total
DGWRD	/RD	21,778 1,378	1,378	56,200	0	7,507	2,405	3,236	21,420	6,649	289	265,139	557,540	12,169	422	372,679	583,848	956,526
Secto	Sector; Agriculture and Water Resource 15,712	15,712	487	40,820	0	5,312	776	2,559	19,969	4,645	623	177,283	371,512	7,837	422	254,169	393,789	647,958
Sub-	Sub-Sector, Water Resources	15,712	487	40,820	0	5,312	776	2,559	19,969	4,645	623	177,283	371,512	7,837	422	254,169	393,789	647,958
I Progr	Program;Rehabilitation and Maintenanc of Irrigation Networks	6267	382	8,834	0	1,796	581	541	232	1,750	422	65,442	104,439	2,333	243	86,963	106,299	193,263
II Progr	Program; Construction of New Irrigation Networks	8,570	88	31,958	0	3,250	183	1,977	19,719	2,509	177	91,312	253,879	4,929	129	144,505	274,176	418,681
III Progr	III Program;Development of Swamp Area	874	16	52	. 0	267	21	4	17	385	7,7	20,529	15,194	575	\$0	22,700	13,314	36,013
Secto	Sector, Education and Research	1,045	21	0	0	509	123	8	1,200	666	. 29	715	19,240	748	0	4,076	20,644	24,720
IV Sub-S	Sub-Sector; Education of Agriculture and Irrigation	365	21	0	0	319	123	14	0	510	29	61	1,437	246	0	1,515	1,640	3,155
S-du-S V	Sub-Sector;Research of Agriculture and Irrigation	681	0	0	O	8	0	46	1,200	489	0	653	17,804	503	0	2,562	19,004	21,565
Secto 1	Sector, National Resources and Life Environment	5,021	698	15,380	0	1,686	1,506	219	251	1,006	0	87,141	166,788	3,584	0	114,434	169,415	283,849
Sub-	Sub-Sector, National Resources	5,021	698	15,380	0	1,686	1,506	617	251	900'1	0	87,141	166,788	3,584	0	114,434	169,415	283,849
VI Progr	VI Program; Preservation of Forest, Land and Water	5,004	869	15,380	0	1,677	1,506	607	251	994	٥	85,216	85,216 166,788	3,561	<b>o</b> .	112,438	169,415	281,853
VII Progr	VII Program: Coastal Area Development 1.	17	0	0	0	0/	0	10	0	11	0	1,925	0	23	0	1.996	0	1,996
0	-1																	

Table 3.21 Budgetary Arrangement (Dip) by Program and Expenditure in 1992/93

							0	- (d-)			4		ì				Unit: Millio	on Rp.
Š	Sector/Program	S	Salary	land Acquisition	ł	Mate	Materials	Equipment		Transpo	ransportation	Const	Construction	δ	Others		Total G	Grand
ļ		Rupiah	Loan	Rupiah	- 1	Rupiah		Rupiah		Rupiah	Loan	Rupiah	Loan	Rupiah	Loan	Rupiah	Logn	Total
	DGWRD	32,931 1,289	1,289	84,203	0	13,816	3,467	9,102	7,352	11,476	1,994	481,525	737,305	15,440	433	648,493	751,841	1,400,334
	Sector; Agriculture and Water Resource	25,339	1,289	37,109	0	8,700	3,467	7,405	615,9	8,211	1,994	374,809	508,793	11,166	433	472,739	522,495	995,235
	Sub-Sector, Water Resources	25,339	1,289	37,109	0	8,700	3,467	7,405	6,519	8,211	1,994	374,809	508,793	11,166	433	472,739	522,495	995,235
	Frogram; Rehabilitation and Maintenanc	12,107	757	12,405	0	3,631	1,840	2,687	271	2,990	1,056	85,867	167,557	4,003	245	123,690	121,121	295,417
Ħ	II Program; Construction of New Irrigation	11,983	526	24,615	0	4,735	1,624	4,551	6,248	4,586	929	247,621	325,562	6,494	187	304,585	335,075	639,660
<b>∺</b>	III Program; Development of Swamp Area	1,249	\$	68	0	335	ю	166	0	635	σ.	41,322	15,674	699	<b>⊶</b>	44,464	15,693	60,157
ro.	Sector, Education and Research	1,482	0	140	0	749	0	333	833	1,648	0	2,529	17,688	973	O	7,855	18,521	26,376
H	IV Sub-Sector; Education of Agriculture	623	0	140	0	433	0	233	323	735	0	200	1,489	238	0	2,601	1,812	4,413
	V Sub-Sector, Research of Agriculture and Irrigation	829	0	0	0	316	0	100	510	914	0	2,329	16,199	736	0	5,254	16,709	21,964
	Sector:National Resources and Life Environment	6,110	0	46,954	0	4,367	٥	1,364	0	1,617	0	104,186	210,824	3,301	0	167,898	210,824	378,723
	Sub-Sector; National Resources	5,998	0	46,954	0	4,333	0	1,289	0	1,569	0	100,612	210,680	3,230	0	163,985	210,680	374,665
j.	VI Program; Preservation of Forest, Land and Water	5,998	φ.	46,954	0	4,333	0	1,289	0	1,569	0	100,612	210,680	3,230	0	163,985	210,680	374,665
> 3	VII Program: Coastal Area Development	112	0	0	0	34		74	0	48	٥	3,575	144	7.1	0	3,914	144	4,058
3	everanged and concenging, to way, Ap.	7661 111																

Table 3.22 Budgetary Arrangement (Dip) by Program and Expenditure in 1993/94

					0		D		)		:						Unit: Million Rp	ion Rp.
No.	Sector/Program	Salary	ary	land Acqu	Sition	Mate	Materials	Equi	Equipment	Transportation	rtation	ဦ	Construction		Others		Total	Grand
	1	Rupiah Loan	Cogn	Rupiah Loan	- E	Rupiah	e l	Rupiah	Loan	Rupiah	Loan	Rupiah	Loan	Rupiah	Loan	Rupiah	Loan	Total
	DGWRD	35,101 1,353	1,353	90,976	0	16,753	4,118	16,577	12,050	15,100	2,059	584,839	773,993	20,504	2,297	779,851	797,275	1,577,126
	Sector, Agriculture and Water Resource	26,760	1,338	41,458	0	12,081	4,067	14,858	11,816	10201	2,034	425,424	533,624	15,253	1,373	546,125	555,659	1,101,784
	Sub-Sector; Water Resources	26,760 1,338	1,338	41,458	0	12,081	4,067	14,858	11,816	10291	2,034	425,424	533,624	15,253	1,373	546,125	555,659	1,101,784
<b>p-4</b>	Program; Rehabilitation and Maintenanc	12,585	946	10,534	0	4,824	2,856	4,381	1,009	3,616	1,257	98,170	185,110	4,939	417	139,048	191,595	330,643
Ħ	Program; Construction of New Irrigation	12,989	392	30,789	0	6,879	1,212	10,284	10,808	5,982	777	279,278	333,793	9,531	926	355,733	349,343	270,207
日	Program; Development of Swamp Area	1,187	0	135	0	378	0	194	0	693	0	47,975	14,721	787	0	51,345	14,721	66,066
	Sector, Education and Research	962	7	00	0	260	39	207	181	1,584	91	4,536	11,113	661	968	8,518	12,252	20,770
2	IV Sub-Sector, Education of Agriculture	593	7	3	0	443	39	125	0	955	91	413	58	212	896	2,744	1,016	3,760
>	Sub-Sector;Research of Agriculture and Imgalion	369	0	λ)	0	117	0	83	181	879	0	4,123	11,054	449	0	5,774	11,236	17,010
	Sector: National Resources and	7,378	<b>89</b>	49,509	0	4,112		1,512	52	3,225	Ø.	154,879	229,255	4,591	58	225,207	229,365	454,572
ΛI	VI Program; Preservation of Forest,	7,265	∞	48,288	0	4,054	11	1,426	\$2	3,149	6	146,886	228,243	4,473	58	215,540	228,352	443,892
ΠV	VII Program:Coastal Area Development	114	0	1 222	0	58	0	%	0	76	0	7,993	1.013	117	0	29.6	1,013	10,680
Onto	Source: Anggaran Pembangunan, DGWRD, April 1993	11993																

Table 3.23 Program, Target And Progress For Irrigation Project Implementation In Repelita V

	. 1	Progress				270,000		82,629				(-1	10	4.7	11,290					168,18		۷,	17,813	7,885				249,043					300			3,500
Unir: ha	KEPELITA V	larget		1,283,458	475,404	27,236	816.921	269.333	4.085	3,000	4	300	300	129,868	11,290	3,500			1,115,526	100743	222.413	704,796	84,064	7,885		167,932	103,481	493,486	185,269	200	39		300	300 129,868	11,290	3,500
,	-1	Program		2,328,400	532,049	301,220	849.177	0	0	0	0	4,837	40,439	505,322	0	0		•	1,842,400	180 700	222.327	526,196	00	<b>-</b>		486,000	126,520	322.981	0	00			4,837	505,322	0 (	<b>0</b>
.000	Total	larget		1,283,458	98,740	140,000	144.038	82,629	4,085	3,000	3	8	300	129,868	11.290	3,500			1,115,526	76.672	16,159	121,151	17,813	7,365		167,932	19,869	52,011 22,887	64,816	1,200	40		86	129,868	11,290	3,500
	18.	PTOGRAID		2,328,400	132,205	000'TOT	191.626	0	0	0	0	1,000	6,639	99,932	0	00			1,842,400	66,000	33,939	137,426	0 0	>		486,000	37,000	23,706 2005	0	00	0		1,000	99,932	<b>\$</b>	00
	December	rigress		1,337,945	64,182	000 50	186,539	0	0	0	0				0				1,162,692	170.4	32,120	164,449				175,253		63,789 22,090		00	• •			•	5	0
1000/000	Townst	15trget		1,270,444	102,305	87.061	190,892	0	0	0	0	0	0	0	0	0			2/9/901/1	45.968	10,416	176,523	00	>		101,769	6,669	76,645 14,369	0	00	0		00	000	<b>&gt;</b> c	0
	Promon	riogram		1,869,300	100,237	72,100	196,651	0	٥	0	0	0	1,410	143,987	0 0	00		227.072.	72,650	48,000	42,863	141,380	00	>		320,645	33,220	29,237 55,271	0	00	0		0 2	143,987	<b>)</b> C	0
	Daviorese	LIUKICOO		1,360,987	(0E, 7)	79.595	182,480	0	0	O	0	0	3,913	56,452	<b>5</b> 0	0		200 20	72.847	23.680	35,413	161,950	00	>		225,152	10,046	44,182 20,530	0	00	0		0 0	\$6,452	) C	0
1901/001	Toward.	191,201		1,392,935	098,88	246.351	389,284	49,221	0	0	0	0	0	0	0	00		600	1,102,945	44.298	97,970	343,921	20,923	>		58,513	16,879	148,381 45,363	28,298	00	0		00		> <	0
	Репостан	110kiani		1,573,400	75,52	76.833	150,000		0	0	0	2,119	10,816	86,835	<b>5</b> 6	•		1 160 040	35 496	38,700	57,055	89,510	<b>Q</b> C	>		411,360	21,300	66,490	0	00	0	٠.	2,119	86,835	9 0	0
	Propries	9001001		1,267.875	65,455	99.912	136,940	0	0	0	0	0	2,685	41,227	<b>&gt;</b> <	<b>,</b> 0		1 000 475	16.718	10,596	57,391	86,534	00	>		264,400	9,100	50,406	0	00	0		0 480	41,227	o c	0
1000/001	Tarest	3		1,277,975	500,00	168.078	45,883	75,024	0	0	0	0	6	0 (	> <	00		1 012 626	28.598	18,596	37,678	45,883	25,375	•		264,340	34.171	130,400	49,649	00	0		00	00	) C	0
	Program			1,202,300	44.000	67,561	150,000	0	0	0	0	1,218	12,507	88,304	> <			980 170	18.459	21,900	45,616	86,930	0 0	•		322,130	22,100	55,12 070,63	٥	00	0		1218	88,304 405,304	• •	0
	Progress	200		979,994	14.358	104,411	67,303	0	0	0	0	0	3,920	131,234	<b>&gt;</b> c	0		763 1111	34,929	5,709	57,871	25,815	00			216,883 67,920	8,649	41,488	0	00	0		9600	131,224		0
06/6861				912,170	30,602	146,239	46,824	62,459	0	0	0	0	0 (	0		0		764 454	23.015	13,709	60,190	17,318	19,953	i			25,893	29,506	42,506	00	0		00	•	<b>)</b> 0	0
	Program			831,600	21,000		160,900	0		0	•	8	9,067	86,268	9 6	, <b>C</b>	<b>.</b> 81 '	649 800	18.781		42,854	0,950	00			,		89,950			0	4.rea	8 80 8 80 8 80	86,264	• 0	0
Pmoram / Project	**************************************		Sub-Sector; Irrigation	Efficient O&M (EOM)	New Construction (N.1) Handing over Small Schemes (PTK	Rehabilitation (REH)	Special Maintenance (SM)	Tertiary Development (TER)	Village Irrigation Development (ID	Filod Control (FC)	Maintenance of River (RM)	Development of Fish Pond (DF)	Upgrading of Figh Pond (UF)	Cognading of Swamp (US)	New Construction (NS)	Flood Control (FC)	Program;Rebabilitation and Maintenance of Irrigation Networks	Efficient Own (FOM)	New Construction (NI)	Handing over Small Schemes (PIK	Rehabilitation (REH)	Special Maintenance (SM)	Tertary Development (TEX) Village Irrigation Development (ID		Program: Construction of New Imigation Networks	Efficient O&M (EOM) Now Construction (NI)	Handing over Small Schemes (PIK	Special Maintenance (SM)	Tertiary Development (TER)	Village Irrigation Development (ID Filod Control (FC)	Maintenance of River (RM)	Program;Development of Swamp Area	Development of Fish Pond (DF)	Upgrading of Swamp (US)	New Construction (NS)	Flood Control (FC) 0 0 0 0

Table 3.24 Program, Target And Progress For Irrigation Project Implementation in Repellia V

Program / Project

Sub-Sector; Irrigation

	15,275	19,308 85,510	31,180 132,580 132,580	32,73	190,063	1,115,526	5,242	10,026	22,510	0 0 26,513	7,517	5,862 91,957	8,732 5,693 5,442 693	2,074 39,366	4,730 162,625	262	2,074	33,324	38,916 8,609	45,183	19,632	198,954	0
	15,275	19308 85,510	31,150 101,136 132,540	324,797	190,063 46,200	,115,536	3,623	0,026	0 19,432	4,351 0 22,570	0 1,861 153	12,689 10,079 118,313	8,732 6,693 56,414 79,803	2,074	5,460 199,243	1,695	2,886	3,000	¥ 2,8	37,146 109,049 2,085	3,555	222,413	٥
	21,975	17,78 17,78 7,172	828 828 828 888 888	376,900	32,295	1,842,400	12,047	3,650	29,293	7,422 39,392	×00	0 16,279 119,748	25,000 16,000 20,200	34,800	14,100	1,369	0 9 55	42,108 10,463	37,327	6,694 42,131 4,688	25,850	222,327	15,000
	15,275	19,308 85,510	31,150 101,136 132,540	324,792 32,193	190,063	,115,526		10,026				3,416 13,442	8,732 2,548 18,472	2,97 2,88	2.289 76,672		2,074		7,083	1,073		16,159	
	21,975	17,700	22,930 108,565 344,900	37,200	32,293	1,842,400	1,934	7,7 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1	2,073	900's 2,000	<b>5</b>	4,346 23,353	000,9 000,0 000,0 000,0	4,00 00,00	6,000 84,000	500	0 0	2,44,5 2,533 6,533	88	000,9	515,11	33,939	3,000
	46 00%		94,191 251,561	329,580 27,262	321,145 92,949	,162,692	2,147	0	46	585		1,243 4,021				454	Ş	4,351 4,351	8.52 525,	581 4,623	12,689	32,120	
	19,314	17,700	52,950 89,131 233,021	27,262	27,300 27,300 195		3,623			\$85 585	,	12,689 1,663 22,911	3,145 5,006 27,659	0,000 0,736	1,420				5,501	4,560	:	10,416	
			22,930 97,789 283,884				2,000	2,150	4,756	1,422	8/6	4,628 23,659	00,00 7,000,8 000,000,000,000,000,000,000,000,0	000 6 6 6	5,000 48,000	869	0 0	987 987 0	0,919 2,876	1,792 6,500	11,375	42,863	12,000
	10,740	15,900	44,610 87,078 222,868	299,336	23,700 23,700 77,147	135,835	1,018	3,197	3,867	8,513	4,670 379	1,203	8,395 8,140	6,124	23,680	6,453	00	4,902	17740	1,640 6,917 503	24.25 2.10 2.10 2.10	35,413	
	10,740		44,610 125,881 224,601			-	8,168		8,513	8,513	153	5,000	17,361	6,825	4,2%			7.2.6	ž	79,216		97,970	
			89,550 89,550 262,720			<b>∹</b>	3,107	4,987	10,131	9,96,6	00	7,305 35,496	0 12,400 12,000	11,200	38,700	5,196	7.500	5,800	۲ <u>٠</u> ٠	1,640 6,917 1,210	0001	57,055	
	9,150	5,400 8,910	224,611	7,638	0,052	13,475 1	1,075	36.	7,133	091'2	986	16,718	5,500 3,006 3,096	3,000	965,01	10,286	00	3,000	V40.0	16,543 20 20 20	2,633	57.391	
			42,050 4 71,264 7 224,611 22			,013,635 1,00	15.286		6,817	6,495		28,598	5,500	_		542		3,000		_	2,612	37,678	
			42,050 67,900 728,950 228,950			10,1 071,088	5,006		7,133		• •	(8,459 2	0 13,300 4,000			5,194	1,040			2,558 2,000 2,000 1,000		5,616 3	
			•								270				•••							•	
			204,131		••	763,111	1,002	-		10,255		(1)	4,073						•			178,77	
	3,700	5,900	26,43 28,13 181,131	158,102	238,188 15,300	764,454	10.075		4,102	116'9	1,861	23,015	9,073		13,709	1,153	814	3,893	, e.	50.00 50.0	3	90,190	
	3,700	5,900	27,800 53,820 169,500	131,270	196,000 15,300	649,800	0	917	5,200 5	012,664	00	18,781	0 6,500 1,600	٥	8,100	0 8,986	00	8,978	300	1,462 6,171 2,288	1,339	42,854	
ntenance of	BOM	EOM	EOM	EOM	EOM		22		Z Z :	222	222	22	¥XXX	žži	ž Ž				Ē			į	SM
a and Maí						_		ng Bawan			buwa	_			chemes (P		ing Bawai Pamanaya			Egoroso bews	pada		
Program;Rehabilitation and Maintenance of Irrigation Networks	Sumatera Utara Sumatera Hara	Sumatora Barat Sumatora Selatan	Lampung Jatibuhur Jawa Barat	Jawa Tengah D.I. Yosyakara	Jawa Timur Kalimantan Selatan Sulawasi Selatan	Efficient O&M (EOM)	Acch Utara Simelupean	Sumatera Utara Way Sekampung Tulang Bawang	Jatiluhur Jawa Barat	Scrayu Cambarsan Scnarang Barat Jawa Tengah	r ogganaria Lombok Selatan Sumbawa Lembor Sumba Mautenda	Sadang Maloso Sulawesi Selatan New Construction (NI)	Sumatera Utara Jatiluhur Jawa Barat Jawa Tengah	D.I. Yogyakara Jawa Timur	Sulawest Solatan Handing over Small Schemes (PIK)	Acch Utara Simalungan Sumatera Utara	Way Selampung Tulang Bawang Cinjung/Rehab Bend-Pamarayan Jadjuhan	Jawa Barat Serayu Gambarsari	D.I. Yogyakarta	Warajayeng Turi Tunggereseo Jawa Timur Lombok Selatan Sumbawa	Lembor Sumba Mautenda Sadang Maloso Sulpayai Selatan	Rehabilitation (REH)	Sumatora Utara
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	c) c	i m vo	20 G	O 21	922	ı	- 0	ri so i	n ei	មួយ ២ :	199	n en	មេច្ចមួច	<b>4 22</b> 1	en e	-00	ខ្លួន	122	3 4	ន្តន្តន	822	•	C.I

Table 3.24 Program, Target And Progress For Irrigation Project Implementation in Repellia V

	Progress	86,330 123,488 135,794	159,334 43,692 559,899	2500	2,078 4,208 1,703	9,300 17,813	700 1,100 1,085 2,885		28,059	200	12,000	14,834	61.7	t		24,387 186,42	203					29,109				167,932	17,999	7,659	4,485
REPET ITA V	Target	118,020 95,404 234,158	25,75 26,78 26,78	1,536	18,970 10,162 10,162 10,345	13,28 13,28 26,28	700 1,100 1,085 2,885		28,059	4	10,41	14,834	41.0	1		78,78 1387	ž					29,109				167,932	14,258	21,635	19,855
	Program	84,280 106,740 128,890	152386 27,900 526,196	000		000	0000		20,000	8	o O	80,000	0	Por local	0	112,500	901.76 0	0	0	•	•	46,400		و و	gorio.	486,000	28,817	17,848	227
26/2	Target	3,950 3,950 35,773	40,003 10,184 121,151	524	2,078 4,208 1,703	9,300	700 1,100 1,085 2,885		28,059	10.62	1000	14,834	51.418	77,770		24,387	8					29,109				167,932	5,128		4,485
76/6(66)	Program	30,000 34,100	38,756 9,000 137,426			٥	٥		20,000	9	90/8	80,000	0 80	and and	0	112,500	0,76		0	<	•	46,400		0. 8	3	486,000	5,815	12,103	
	Prgress	27,227 33,443 38,551	38,448 20,330 164,449						13,621	24.960	ongi ka	19,129	74.061	inoti.		23,173	70					19,590		315	3	175,253	4,136	4,423	
1992/93	Target	27,227 20,484 63,584	38,448 20,320 176,523			0	0		13,721	03.000	501	19,129				23,173				86	8	19,590				101,769	7,324	4,423	8
	Program	14,380 29,000 35,000	38,000 8,000 141,380			0	٥		30,030	37 073	2	48,564	0 9	i i	0	67,379	OCTO	. 0	0	c	•	29,504	•	200	0	320,645	4,810	3,395	227
	Progress	6,249 66,276 31,088	44,949 13,188 161,950			o	9		10,059	44,525	į o	17,129	0 09	25,399	٥	22,193	0	0	0	c	•	12,609	•	o 'C	a	225,152	3,414	3,00 0,00	
1991/92	Target	38,139 57,632 109,152	98,753 40,245 343,921	1,012 8,168	4,764 1,640 5,173	166 20,923	٥		10,059	44,525	i i	17,129	40.081	25,339		22,193						17,509				229,992		10,4%	
	Ргодина	14,080 18,870 19,200	26,460 10,900 89,510			9	0		20,900	65,880	4.670	26,260	15,370	30,960	14,440	52,130	1,330	1,470	360	0450	200	12,400	;	30,880 2,490	1100	411,360	2,406	2,114	0
	Progress	19,773 9,870 24,907	31,984			<b>.</b>	b		3,745	24,491	0	16,601	0 68 69	25,399	•	22,133 28,143	0	0	0	•	•	0	64,934	<b>⇒</b> ¢	0	264,400	2,990	236	
16/0661	Targe	19,773 4,300 21,810	45,883		16,892 500 3,983	4,000	0		3,745	44,491	1	16,601	88.09	25,339		2,13 28							64,934			264,340		5,714	7,633
	Program	15,070 11,370 26,150	34,340			o	•		099'9	46,030	10	19,850	8,900	26,180	7,310	32,670	8,9	0	•	<	>	2,280	85,320	967. 1280	400	322,130	2,990	236	0
	Progress	6,441 9,949 5,475	3,950			0	0		3,800	32,815	0	15,238	0.015	24,149	0	20,693	• •	0	0	c	>	0	48,073	> 5	0	216,883	2,331	0	
06/6861		6,441 7,038 3,839	17,318	15,857	630 1,196 1,190	19,953	٥		3,800	21,085		15,238	51.030	24,149									32,414			147,716	1,806		7,687
	Program	24,180 17,500 14,440	14,830			0	. 0		3,150	27,250	0	12,650	42.370	21,770	0	17,200	•	0	0	-	•	0	39,910	9 0	•	181,800	12,796	0	0
Type		8 8 8 8	W.W.		Ieeee	類	8 8 8	frigation	EOM	EOM	EOM	EOM	EOM	EOM	EOM	EOM FOR	EOM	EOM	EOM		EOM	EOM	E S	EOM	EOM		×	Z	7.
t Program / Project		Jathur Jawa Barat Jawa Tengah D. I. Verseless	Jawa Timur Sulawesi Selatan Special Maintenance (SM)	Acch Utera Simulungun Way Selemenne Tulane Bawane	Jawa Barat Seraya Gambanari Warajayeng Turi Tunggereno Lombok Selatan Sumbawa	Lombor Sumba Mautenda Sadong Maloso Terdary Devolopment (TER)	Jawa Tengah Jawa Timur Sulawesi Selatan Villago Erigation Development (DI)	Program: Construction of New Irrigation Networks	Dista Aceh	Sumatera Utara Sumatera Barat	Rian	Sumatera Selatan	Bengkulo Lampung	D.I. Yogyakarta	Bati :	Nuss Tenggera Barat	Timo: Timur	Kalimantan Barat	Kalimanun Tengah	Kalimantan Solatan Sulawesi Hara	Gumbasa Parigi Poso	Sulawesi Tengah	Sulawesi Selatan	Majoku	Irian Jaya	Efficient O&M (EOM)	Jambu Aye	Baro Raya	Dista Acch
Province Dit		3323			8888 1222		38 tr 13 tr 11 tr		u :	13 11			17 18 11			3 E	<b>8</b>			63 11			22 23	81 11				11 11	11
ř																													

Table 3.24 Program, Target And Progress For Irrigation Project Implementation In Repolita V

Province	Dat Program / Project	Type		08/6861	-		16/0661			1991/92			1992/93		(595)	3	2	PELITAV	
			Program		Progress	Program	Target P	Progress	Рюдиш	Target P	Progress	Program	Target F	Prestoris	Program	Target	Program	Target	Progress
:	V A	5	•		•	c		c			·c	c			c	3.055	Ċ	3 055	2 955
3 5	Pro A cont	7 5	>		>	>		•	>		•	•		150	•		0		8
: 2	Sumators Utara	: Z	0	878	0	2.250	315	315	1,875	0	0	264	0		2,344	0	6,733	1,290	315
1 22		7	1,758	2,000	0	0	1,265	4,000	0	4,200	o	0			0		1,758	7,465	4,000,
		Z	2,778	6,700	•	0	6,700	6,700	0	2,377	0	0			0		2,778	15,777	6,700
12	Namu Sira-Sira	N	1,929	2,000	0	1,698	2,917	4,700	0		0	0			0		3,627	4,917	4,700
11.0	SG Sungai Bah Bolon	Z	1,500	7,200	2,250	1,500	7,065	2,250	1,500	9,315	2,250	1,500	7,430		95. 1	7,430	7,500	38,440	14,180
113 S	SG Sungai Ulor	N	3,350	2,000	5,000	0		0	0		0	0			0		3,350	2,000	5,000
13 11	1 Sumaters Barat	N	765		0	8,237	1,533	0	52,		0	1,321	8	2,267	4,035	7,199	15,465	8,812	9,466
13 E	2 Pat Sumatore Barat	Z							٠					8			٥	6	8
13 11		Z	2,806	103	3,881	2,015	4,600	1,619	1,684	٠	0	0			3,705		10,210	4,703	5,500
13	2 Sungai Darch Siria	Z	1,673		6,675	0		0	O		٥	1,220			681		3,574	0	6,675
14 12	l Riau	Z	0		0	0		٥	0		0	1,881		397	3,350	196	5,231	196	593
15 I.		Z	0		0	93		83	491		0	2,224	171	;	75.	113	4,355	284	30
16 11		Z	402		625	0		0	223	549	¥3	1,200	į	208	2,050		3,905	\$49	1,942
16 I.	1 Musi Rawas	7.	0		378	000,1		0	916		0	0	457	457	378		2,294	457	835
16 I.	2 Komering	Z	•		0	3,000		0	5,650		573	3,060		1,161	1,150		300	0	1,734
17 11	1 Bengkulu	ž	1,783	3,069	3,777	3,689	1,204	2,469	1,263	1,315	1,305	0	٠		o	7,33	6,735	7,8% [3,	9,783
18 11	l Lampung	E	964	13,312	2,852	0	8	0	219		910	0	1,100	2	0	<b>89</b>	1,183	14,800	3,528
18 13	2 Pat Lampung	N							•					255			0	0	255
18 11	1 Way Rarem Abung	Z	3,190	4,000	2,463	3,909		4,641	0		3,498	0			0		7,099	4,000	10,602
		Z	0		0	0		0	0		o	0			o ·		0	0	0
	12 Perenc, Teknis Pemb.Irigasi II		0		0	0		0	0		0	71			0		17	Ö	0
31	R Pengadam Alat Dan Bahan	Z	0		0	0		0			0	0			o		0	0	0
32	1 Teluk Lada	ž	٥		0	٥		0	0		0	517			9		1,117	0	O
33	2 Pat Jawa Barat	z	315	84	4£ 00	38	8	8	0	280	280	200	S	150	205	953	1,320	708	308
_	1 Kecht Schitzn	Z	88		200	0		0	120	480	130	8		320	8		880	8	3
_	•	Z	11,140	0	6,273 #	7,671	0	8,229 0	7,300	9,500	7,706 0	5,265	0	14,100 0	3,102	10,199 0	34,478	19,699	46,507
		Z	215		420	230		360	750	8	470	3,638		ន	1,080	1,440	5,903	1,846	2,710
		Z	6,850		7,000	8,300		7,000	7,720	250	8,240	4,700			1,800		29,370	85	22,240
-	ź'n	Z	00,1	4,020	95°	1,000		95,500	780		1,020	0	20,475		0		2,780	24,495	4,020 820,4
		Z	0		0	0		0	0		0						٩	0	0
		₹.	165	13	126	<u>8</u>	8	S	8.	017.	300	\$	88	385	4]4	649 04	1,279	1,357	1,511
35		7.	4,065	3,060	3,060	1,140	8	882	860	140	1,450	1,706	20	1,114	2,405	756	10,176	4,046	7,265
	PR Pprp Wileyah Timur	Z	0			0		0	0		0	0			0		0	Ο.	0
		Z	2,044	5,982	0	3,055	382	0	1,500	141	2	8			300	1,068	7,309	7,573	2,609
_		Z	215	155	155	8	35	135	200		8	8		350	350		1,365	8	1.18
			6,654	909	210	3,425		1,000	250		200	3,036	3,729	1,250	464	3,608	13,829	6,937	5,568
	-		0		8	94,		96	1,450		9,400	7 00 00 00		827	1,517	23	6,367	230	3,650
		E											3,500	1,418	1,500	9,442	95,1	12,942	10,860
		롯.	272	773	2,678	240	ጽ	716	240	345	345	<b>54</b> S		535	400	-	2,597	1,213	4,274
53			\$49		0	1,971	3,274	Ö	1,082	2,423	379	1,023	2,662	930	11,089	1,155	15,714	9,514	4,6
23		- •	375		0	1,020	41	0	90	467	8	1,114	456	456	1,336	408	4,645	1,372	<b>2</b>
		Z										1,04	3,589	459	980'9	2,061	7,130	2,650	2,520
S	Pat Nusa Tonggara Timur	X	614		105	8	8	210	810	585	285	027	:	623	592		3,336	793	1,523
		N	0	1,680	0	0		٥	97	٠	31	8	1,081	1,006	3,113	1,587	4,029	4,348	2,624
X El		Z									-			295			٥	0	292
(6) []	1 Kalimantan Berat	Z	0	461	0	0		0	٥		0	2,820	3,331	4,703	1,491	2,610	4,311	6,402	7,313

Table 3.24 Program, Target And Progress For Irrigation Project Implementation In Repelita V

Province Dit		Program / Project	Type		06/6861			16/066			26/166			1952/93		70/5061	7	ix.	REPAILTE V	
				Program	Target	Progress	Program	[ ]	Progness	Progrem	1 1	Progress	Program	] [	Present	Program	Target	Program		Progress
62 11	Kalimantan Tencah	qea	ž	Š	. 282	283	c		ī	140		97	901.1	575	ç	4		č		
: =	Kaimontan Selatan		į	, E	Š	5 6	9 99		: 5	7 730		1 100	001.1	600	016	2	7 6	24242	2,49.	3,1
2 8			ž	5		} °	3		3	97.		00.4	30%	8	607	1965	3 5	5/5/	000,1	2,73
			ž	200	954	> 5	> 8		<b>&gt;</b> •	<b>&gt;</b> 6		15051	3,500	296,0	5,965	1369	8	4,969	12,465	15,496
3 6			ž ž	2 5	300	806	3 3		> {	3 5	305	S	3		,	1,800		5,595	670	029
		į	<u> </u>	966		>	3		3	7/21	4/0,2	7,7(8	/R*	696	218	3,178	801	7.30	8, 4	3,917
		H. I.	Ξ ;			•		;	,						280			0	0	ន្ត
= 1			Z :	1,283		0	1,546	3	0	1,200		24.2	0			1,298		5,327	242	242
		ä	足:	0	1,735	2,18	96,		4,500	2,250		Ŧ.	3,00	<u>¥</u>	3,855	3,847		10,097	3,679	11,226
		ngah	Z							٠					8			0	0	8,
		Poso	×	5,636	7,805	9,400	3,000	368	8,900	1,400	5,153	3,000	1,755	1,013	1,400	1,145		11,936	14,339	22,700
	Sulawesi Selatan		Z	3,355		1,150	3,048	284	375									6,403	8	1,525
73 11			Z	803	802	802	3,084	4,500	0	2,015	373	968	1,615	1,072		3,030	6,148	10,549	12,898	7.849
73 12	Langkome		Z	0	•	0	2,500		0	1,000	166'2	2,015	2,991		2,991	1.394	3.838	7.885	6.829	8 844
		:	×	0			0			0			0			0	•	0	٥	0
T 67	Pat Sulmwesi Solatan	latan	Z	0			S			0			200	S	20	265	Ş	465	200	200
11 27	Sulawesi Tenggara	ara	Z					38		-	2.778			2 564	:	}	5		649	5
74 11			7	0		0	2.700	3.525	G	0.000	ì	1017	8	1		4 0.65	Š	5	i v	3 2
81			N	0		• •		i i	. 55	ř	5		200	0000		200		200	1 6	5 6
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	Name Commence (N.)	(A)	:	000 90	31700	0.00	200	200	200		201	-C111	Not-	93,1	900,	4004	, 6	1	J. 5 Jul. C	Į.
	nonnenco mos:	(INI) no		Krn'oe	07410	07.6°	51.45X	5 4,	167,00	158,93	58,513 5,513	54,462	76,578	79,394	60,161	108,852	85,298	412,301	357,091	334,578
1 11	Dista Aceh		PIK	0	744	0	0	1 971	0	0	1,227	1,227	5,000			4,000	4.420	9006	8,362	5.647
			PIK	0	4,000		0	000'6	0	0	2,484	2,474						٥	15,484	2,474
13 11	Sumatern Berat		ΡIK	11,100	15,385	6,885	14,800	16,000	9,000	14,800	10,750	3.927	12.220	9.000		00000	9.719	63,230	57.854	32.531
	Sumatora Solatan	ij	PIK	•		0	0		0	0		٥	3,000			000'9	:	0006	0	0
18 11	Lampung		PR	٥		0	0		0	0		0	000			9009	808	00001	8	8
3,	D.I. Yogyakara	-	PK	1,500	4,764	1,764	3,000	1,500	1,000	2,000	1.005	1.005						6.500	7.269	3.769
		Barat	PĶ	0		0	2,500	3,000	1,000	4,500	1,413	1,413	5,000	587		90009	3,498	18,000	8,498	6.498
23	Nusa Tenggara Timur	Timur	ЯÄ	0		0	0		0			0	900,	82		2,000	1333	0006	1,41.5	1,415
73		g	PIK	0	1,000	0	1,800	2,700	1,100									1,800	3,700	1,100
	Handing over S.	Handing over Small Schemes (PIK)	S.	12,900	25,893	8,649	22,100	34,171	9,100	21,300	16,879	10,046	33,220	699'9		37,000	19,869	126,530	103,481	\$4,333
;		٠	į	į	:													0		
<b>-</b>	Acen		<u> </u>	4,/31	1,153	0	0	8	0	6,879	8,985	5,614	629		4,304	1,353	55	13,602	14,295	9,973
2 5			<u> </u>	738		0 (	0 (	2,810	2,559	4,262		0						2,000	2,810	2,559
			ij	>		٥	۵		0	0		0	¢			0		٥	0	0
58 55	SG Sungai Ular	;	ij								9,277			9,910				0	19,187	0
		TO.	į		*		•							3,377				0	3,377	0
3 5	Sumatera Barat Peremen		2 E	203	1,822	620	0	2,810	æ	218	19,290	0	141			1,478		2,340	23,922	705
			į		2,365			2,200										0	4,565	0
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1 1			Į.	469		0	0	7.26	0	333	88	<del>1</del> 0	0			0	1,010	792	2,274	1,411
			H	553	1,153	77.5	862	88	862	0	246	Ö	75		171	0	8	2,199	3,429	2,208
			E i	į			ì										4,389	ပ	4,389	4,389
			H.	মূ		1,170	1,165	1,566	1,165	0	12,234	0	0			0		1,789	13,800	2,335
2 :			H H	1,910		2,395	248 8	388	788	1,312	į	1,252	440			510	3,320	4,720	4,108	7,735
7 2	ninysuog		ij	> }	,	<b>5</b> 5	٥ ;	213	<b>D</b> 0	Э,	8	478	0	1,326	1,326	0	1,249	٥	3,692	3,977
3 3	Lamping		E i	1,486	8,136	4,088	122		6,017	1,422	26,305	11,984 12,984	2,095	21,725	21,725	768	1,880	8,002	58,046	45,694
11 81	Way Rarem Abung	8118	KEH														7,910	0	7,910	7,910

Table 3.24 Program, Target And Progress For Irrigation Project Implementation In Repelita V

0.000	Postinge Dis	poor! / itissory	Sun's	F	1080/09			10/000			1991/92			1003/64		1003	ZQ.	6	EDE! IT'A V	
			' '	Program T	1~1	rogress 3	Рюдани	Target P	Progress	Program	Target P	Progress	Program	Tæget	Progress	Рюстап	Target	Program	Target F	Progress
										• }	į	ļ	:							
ä	Ħ	Telok Lada		895,6	3,806	9,568	8	2,717	005,1	878	876	8	\$	1,530	55 55	300		12,380	9,031	13,000
12	ដ	Jratunseluna	REH	0	0	16,305 #	O	0	11,561 0	0	0	7,668 0	4,625	0	ĝ	11,485	00	16,110	0	36,434
33	Π	Wadnk Wadsalintang	RIEH	0		0	0		٥,			0	0			0		0	o	0
33	п	Kedu Selatan	題	0	37,600	0	8,500	37,600	8,556	0	37,600	٥	900	37,600	18,645	2,000	18,104	17,400	168,504	45,305
33	SG	Citanduy	HEN					2,460			23,535						2,239	0	28,234	2,239
×	Ħ	D.I. Yogyakarta		1,958	1,310	1,958	0	3,189	•	1,300	1,953	1300						3,258	6,452	3,258
S	11	Вай	REH	0		0	0		1,915	0	573	1,438	1,200		873	902		98,	573	4,226
S	IJ	Nusa Tenggara Barat	REH	0	20,693	300	0	2,810	0	0		5,393	2,270			1,205	7,329	3,475	30,832	13,022
S	u	Embung Nusa Tenggara Barat	E	0		6	0		0	0		0	800			8		200	0	0
S	П	Lombok Sclaum Sumbawa	REH													300		8	o	O
S	Ħ	Nusa Tenggara Timur	REH	0		1,035	0		0	0		200	950		1,036	059		1,600	0	2,271
53	=	Embong Nusa Tenggara Timur	REH	0		<del>8</del>	0		4	0		9	952			8		330	0	129
S	11	Lembor Sumba Mautenda	REH										2,400		3,130	800		3,200	0	3,130
Ŗ	¤	Timor Timur	REH	086		980	1,080	2,264	1,080	383		982	8		792	8		3,422	2,264	3,834
61	11	Kalimantan Barat	REH	1,233	892	892	1,343	1,343	1,343	1,352	1,550	1,352	1,054	682		0		4,982	4,467	3.587
62	Ħ	Kalimantan Tengah	REH	0		Ö	585	479	467	0	312	0	1,325	89	108	800	33	2214	932	800
4	:	Kalimantan Timur	KEK	٥		Ó	0		0	0	368	0	8			199		1,167	368	0
71	Ħ	Sulawesi Utara	REH	0		0	0	265	1,100	0		1,759	8			108		8	265	2.859
5	E	Gumbesa Parigi Poso	HEN.					4,694						387				٥	5.081	0
t	11	Sulawosi Tengah	REH	٥			0	4,500	0	0		0	92		5.064	8		780	605.4	200
55	E	Sulawesi Selatan	Ę	0		4,500	0	40,049	0							;		9 0	970.07	4.500
73	Ħ	Luwa	REH	0		0	0	4,500	0	0		0	o		1.072	O		c	4.500	1.072
5	ដ	Lengtene	KEH		9,500													0	4.500	
74	П	Sulawesi Tenggara	REH	0	1.019	336	0	180	0	0	2,613	2.613	430		2.564	ger	2000	. %	689	1.45
45	п	Wawotobi	臣	0		0	0		0	0		0	0		1,125	8	i	2		1 1 2 5
55	Ħ	Maduku	REH	8	8	949	4.577	2,116	3,132	750	750	750	. 0			c	200	5027	6 630	20,
60		Irian Java	REH	0		0	350	300	320	0		0	0					5	200	5
		Rehabilitation (REH)		25,453 8	86,049	46,540	21,945	30,400	42,521	19,778	148,381	44,182	29,237	76,645	63.789	23.706	52011	120.119	493,486	249,043
																Ì			•	!
Ξ	=	Dista Aceh	SM	ó		2,512	5,220		2,000	3,770		٥	97.			0		196'6	0	4,512
멸	=	Sumatora Utara			12,360	7,559	6,460		0	4,320	5,110	0						10,780	17,470	7,559
13	<b>=</b> .	Irigeni Sumatera Barat		6,820		8,108	3,480		902,	6,720	\$524	5,524	20,000	8,131	8,131	15,000	5,940	20,020	19,595	33,909
4	=	Rim	SM	0		Ċ	2,970		o ·	2,830		0	0			0		\$,800	0	ø
13	ដ	Jambi		0		0	0		0	2,830		0	0			0		2,830	٥	Ö
9	<b>=</b> :	Summers Sciatan		5,150		1,363	5,570		9	6,720		0	24 200 200	1,174	1,174	16,500	2,426	46,440	3,600	4,963
2 9	<b>=</b>	Bengrula	NS &	0 8		0 0	3,300		•	2,830		0 8	0 %		į	0	,	6,130	0	0
9 7	<b>;</b> ;	Sampling C		36.	96	25.	3 6		2 7	2000	000	200	2005		17/4	13,000	CITY CITY	Olution.	515.7	8 5
, is	= =	Bali Bali		30	5	34,4	3.970		0	6.820	ì	000	0			•		81.01	6/6/00	2904c1
S	11	Nuse Tengeara Barat		5.600		1.500	2.150		1.015	2,830		0	2.500			2000		808	, ,	2515
53	=	Nuss Tenggara Timur		0		•	0			2,830		0	000,1			1,000		4,830	0	•
Ĝ	11	Kalimantan Selatan	SM	0		0	0		0	3,770		0	0			0	•	3,770	٥	0
7	II	Sulawesi Utara.	SM	٥		0	4,120		0	2,830		٥	٥			0		6,950	0	Ö
5	=	Sulawesi Tengah				٥	5,480		•	2,000 1,000		0	4,000	5,064	5,064	2,000	4,093	16,480	9,157	9,157
5	=	Sulawesi Selatan		29,660	15,896	15,896	9,770		40,049	- :								69,430	15,896	55,945
7,	=	Sulawesi Tenggara	SM.	0		0	5,200		0	3,960		0	0			0		9,160	٥	٥
60	Ħ	Mahiku				0	٥.		0	940		0	.70			1,700	1,113	4,340	1,113	1,113
		Special Maintenance (SM)	<b>8</b> 6	. 056'68	29,506	41,488	63,070	0	50,406	50,490	45,363	20,530	55,271	14,369	22,090	\$4,200	22,887	322,981	112,125	157,401
																		-		

Table 3.24 Program, Target And Progress For Irrigation Project Implementation In Repellia V

	Progress		5,128	11,935	0	٥	٥	٥	•	0	O	0	251	0	1,629	2,681	0	620	4,700	23,075	0	3	9,442	٥	396	1,149	0	0	0	0	78.	0	٥	0	. 0			64,816		3	8 8 9		00	
REPELITAV	Target		13,912	11,950	2,087	10,017	6,483	6,214	16,320	1.341	1,990	137	251	1,928	2,893	7,817	7,075	8,332	4,70	27,425	8	1,425	9,442	555	748	2,181	11,930	480	85 42	ä	13,600	4.777	3,000	1.063	8	817	5 100	185,269		36	9 9 8		00	000
1 1	Program		0	0	0	0	0	0	٥	0	0	٥	0	٥	0	0	٥	٥	0	0	0	0	0	0	٥	0	٥	0	0	0	٥	0	0	0	0	0	0	0	•	> <	. 0	÷	6121 8821 8821	218 218 218
/94	Target		5,128	11,950									251		1,629	2,681		959	4,700	23,075		848	9,442		296	1,149					7,947							64,816	96	207.	3, 9 8, 9			
1993/94	Program																																					0				107,571	888	000
	Praress																																											
1992/93	Target																																					Ö						
	Program																																					0					000	000
La1	Progress					-														٠																		0				\$95,08	000	000
11	Target		3,414		2,087	4,200		2,650			8	137		1,550		2,975						477			62	351	5,965			242				1,063	806	817	800	28,298						
	Ргодин	•																																				0					319 0 0 0	880
	Progress																											-										0				43,912	000	000
16/0661	Target		4,170			3,958	2,377	1.782	11,466							1,456	5,500	2,810		2,850	220							480			4,653	3,627	3,000				1,300	49,649						
	Program																																					٥					886	218
1 1	Progress																										٠											0				135,144	000	
1989/90	Target		1,200			1,919	4,106	1,782	4,854	1,341	1,390			378	1,264	ă	1,575	4,903		1,500				555	38	681	5,965		854		6,000	1,150						42,506						
	Program																																					٥					م گار د	.00
Type	Ргодгаш		TER	Į,	TER	Ĕ	Ä	TER	뙲	TER	TER.	Ħ	1 <u>1</u>	Ħ	Ħ	150	TER	Ä	臣	頭	Ę	Ę	TEX.	TER.	E.	Ä	Ä	Ë	Ę	Ę	見	틵	展	TER	豆	ĕ	Ħ		8	Ç	EPS	ıp Arca	ង់ដង់	ដីដី
l								-														2t	примя								2						-	at (TER)				cut of Swam	pt	ш. ;sл
Program / Proyect			Jambu Aye	Baro Raya	Dista Aceh	Bateng Ilmg	Batang Gadia	Namu Sira-Sira	Sungai Ular	Pasaman	Sungai Darch Sitin	Jambi	Sumetera Sciatan	Musi Rawas	Bengkulu	Lampung	Way Rarom Abung	Tehnk Lada	Jratunscluna	Citanduy	Pat Di.Yogyakerta	Nusa Tenggaru Barat	Lombok Selatan Sumbawa	Kahmantan Barat	Kalimanun Tengah	Kalimantan Selatan	Riam Kanan	Kalimantan Timur	Sulawesi Utara	Paguyaman	Gumbasa Parigi Poso	Sulawesi Selatan	Langkeme	Sulawesi Tenggara	Wawotobi	Maluku	Irien Jaya	Tertiary Development (TER)	D.I. Aceh	Kech Selatan	Cleaduy	Program;Development of Swamp Area	PDR D.I. Acch PDR Sumatera Utara P2S R i a n	2S Jam bi 2S Sumatem Selat
Province Dit													11 S															II K			_		2			٠.	11 11	I		11		ď	***	
Province			11	11	=	77	. 12	ដ	ij	E.	13	15	16	99	1.1	50	99	33	33	66	菻	22	eg G	6	ç	63	63	2	71	71	5	52	73	7	3	81	C1		=		33		233	12.5

Table 3.24 Program, Target And Progress For Irrigation Project Implementation In Repelita V

			A Company of the Company			
8008	3,000 0 0 0 0 0 6,518 1,300 1,300 1,300	7,7064 14,206 14,206 16,943 145,720 10,500 10,500 10,500	9000 11,000 11,000 12,500 1,50	358,771 11,290	1,400 620 2,500 1,680 1,300 2,150 10,404	3,500
8008	000000000000000000000000000000000000000	200 67.5 87.5 8.2.4.0 0.00, 6.	2,000 10,816 7,734 3,950 7,300 1,350 1,000	129,868	1,400 620 620 7,500 1,680 7,580 1,300 1,300 1,150	3.500
500 300 758,4	8,500 2,000 500 500 1,000 6,200 6,200 6,200	9,500 23,111 17,700 52,619 46,600 7,100 7,1140 7,1150	0 44 48 88 49 49 49 49 49 49 49 49 49 49 49 49 49	0 0	0000000	٥
95 36 36	88	200 675 1,800 3,240 76,000 3,600 4,000	2,000 10,816 7,734 3,950 7,350 1,350 1,350 1,000	129,868	1,400 2,500 1,580 1,580 1,300 2,150	3,500
0 0000	2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,500 4,941 3,100 14,239 14,603 3,700 4,360 2,500	2028 2,028 3,730 3,730 3,730 2,000 1,000	99,932		
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000	0 0 0 0 0 1 4,1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000 2,200 17,500 14,500 1,500 1,500 1,500 1,500	2,400 10,080 13,900 10,686 10,686 11,000 11,000 11,000	143,987		
000	1,400 0 0 0 2,513 3,913	28 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0 9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	56,452	O	
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	1,500 1,000 500 500 1,000 5,883 433 10,816	1,000 3,960 3,100 0 0 19,280 7,000	44444 44444 6444 6444 6444 6444 6444 6	86,835	. •	
000	1,200 0 0 0 1,019 466 2,685	650 1,905 1,921 2,800 3,800 0,000 0,000 0,000	1,100 1,100 1,100 1,900	41,227	0	
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	3,000 1,000 0 0 0,507 12,500 12,507	2,200 2,200 2,500 2,500 1,000	4.8.014.9.4.4.4.4.4.9.9.9.9.9.9.9.9.9.9.9.9.9	88,304	0	
000	400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,000 3,534 9,534 6,000 6,000 7,000	25,27 26,24 80,00 21,7 20,00 2	131,224	۰	
0	0			•	٥	
1	2,006 0 0 5,500 1,567 9,067	3,000 2,840 18,200 11,700 9,000 9,777	13,769 9,300 9,400 9,200 1,200 1,500 0	86,264	٥	
ជីជីជី	55555555	SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS		RGH	*********	FC
P2S Kalimanin Tengah P2S Kalimanin Solatan PDR Sulawesi Tenggara Dewiopment of Fish Pond (DF)	PDR D.I. Acoh PDR D.I. Acoh PDR Sumatera Ulara PDR Lampeage PDR Lampeage PDR Sulavare PDR Sulavares Trangel PDR Sulavares Calatar PDR Sulavares Trangel PDR Sulavares Trangel PDR Sulavares Trangel PDR Sulavares Trangel	PDR D.I. Acoh PDR Sumatern Unen PDR Sumatern Berat PDS R is u PDS R Sumatern Solaten PDR Sumatern Solaten PDR Regighth PDR Regighth	STEPLE KOLI Alexan PDR Kolimeanan Barat PSS Kalimeanan Tengah PSS Kalimeanan Tengah PDR Kalimeanan Tengah PDR Kalimeanan Selatan PDR Kalimeanan Selatan PDR Kalimeanan PDR Kalimeanan PDR Selatanan PDR Selatanan PDR Selatanan PDR Selatanan PDR Selatanan PDR Selatanan PDR Selatanan Tengah	Upgrading of Swamp (US) P2S R i a u	PDR D.I. Acoh PDR Sumatea Utana PSR R.i. at u PSR Sumatea Selatan PDR Sumatean Selatan PDR Sumatean Selatan PDR Receptuth PDR Receptuth PDR Lamparag New Comstruction (N.)	15 Rw PDR Sumstra Boret FC
RAW	R R R R R R R R R R R R R R R R R R R	RESERVATE SERVE SE	NKKKKKKKK 644444 644444	N N	RRRRRR	Rw
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	Rw         POS Kalimurana Tengah         DF         0         0         300         0         300         0         300         0         300         0         300         0         300         0         300         0         300         0         300         0	Rw         PCS Kalim nator Tength         DF         0         0         500         0         500         0         300         0         300         0         300         0         300         0         300         0         300         0         300         0         0         300         0         300         0         0         0         0         0         0         0         300         0	Rw         PDS Kalimustan Tength         DF         0         0         500         0 <td>Rev         PSS Kelimenten Traggle         DF         0<td>Rev DSS Kulmenton Teppin         DF         0<td>  Strict   S</td></td></td>	Rev         PSS Kelimenten Traggle         DF         0 <td>Rev DSS Kulmenton Teppin         DF         0<td>  Strict   S</td></td>	Rev DSS Kulmenton Teppin         DF         0 <td>  Strict   S</td>	Strict   S

Table 3.25 Physical Program, Target and Progress by Sub-Program and Directorate for Implementation of Irrigation Sub-Sector In Repeirta V

Propriett   Prop	Program / Project		06/686		1989/90	16/0661		9	1991/99		1930/91 1931/92 1931/93 1931/9	190/7001	1	100	sylva Sylva	וו	Unit L ba	
1,000   1,00		Program	Target		Program	Target	Progress	Program	Target	Progress	Program	Target	Prgross	Program	Target		Target	Progress
1,10,   1,10	Sub-Sector; Irrigation																	
10, 24   10, 24   20, 24   20, 24   20, 24   20, 24   20, 24, 24   20, 24	Efficient O&M (EOM) Directorate of Irrigation I Directorate of Swamp	831,600 732,390 99,210	912,170 812,960 99,210	979,994 880,784 99,210	1,202,300 1,053,440 148,860	1,117,675 1,117,675 160,300	1,267,875 1,107,965 159,910	1,573,400 1,409,900 163,500	1,392,935 1,226,875 166,060	1,360,987 1,194,927 166,060		1,269,944 1,071,570 1,98,374	1,337,945 1,244,996 92,949	2,328,400 2,081,365 247,035	1,283,458 1,086,015 197,443	2,328,400 2,081,365 247,035	1,283,458 1,086,015 197,443	1,283,458 1,086,015 197,443
1,12,   1,12	Vilage Irrigation Development (ID Directorate of Irrigation I	0		00	00	00	90	00	00	00	00	00	၀ပ		4,085 4,085	00	4,085 4,085	4,085
39 802 14.38   44,000   52,767   19,666   60,000   61,177   35,726   19,667   19,667   19,667   19,660   10,177   19,675   1	Now Construction (NI) Directorate of Intigation I Directorate of Intigation II Directorate of Logistic Directorate of River	104,810 65,300 26,810 0 12,700	102,431 77,243 11,968 13,220	102,849 47,812 39,287 0 15,750	99,950 69,150 20,000 0 10,800	83,068 74,795 1,208 0 7,065	83,455 52,766 19,939 0 10,750	94,847 60,000 24,847 10,000	88,860 59,691 19,604 0 9,565	77,309 44,145 21,654 0 11,510	100,237 66,476 27,561 0 6,200	102,305 54,243 20,157 0 27,905	64,182 34,188 29,994 0	132,205 110,555 18,350 3,300	98,740 63,682 27,628 0 1,430	532,049 371,481 117,568 0 43,000	475,404 329,654 80,565 0 0 65,185	426,535 242,593 138,502 45,440
14,000   1,0	Handing over Small Schemes (PIK Directorate of Irrigation I	21,000	39,602 39,602	14,358 14,358	44,000 44,000	52,767 52,767	19,696 19,696	000'09	61,177 61,177	33,726 33,726	81,220 81,220	52,637 52,637	00	101,000	96,541 96,541	307,220	302,724 302,724	216,958 216,958
46524         67303         150,000         45,883         136,940         150,000         150,000         45,883         136,940         150,000         150,000         45,883         136,940         150,000         150,651         190,892         186,539         191,626         144,088         844,177         816,921         750,440         150,651         190,892         186,539         191,626         144,088         844,177         816,921         86,921         90,00         0         0         82,697         90,177         816,921         90,00         <	Repabilization (REH) Directorate of Imgation I Directorate of Imgation II	68,307 67,307 1,000	146,239 140,025 6,214	104,411 88,106 16,305	67.561 65.561 2,000	168,078 160,924 7,154	99,912 85,718 14,194	76,833 68,333 8,500	246,351 213,539 32,812	79,595 67,617 11,978	72,100 56,100 16,000	87,061 73,387 13,674	95,909 82,320 13,589	57,645 34,645 23,000	68,170 59,468 8,702	342,446 291,946 50,500	715,899 647,543 68,556	447,997 383,229 64,768
Columbia   Columbia	Special Maintenance (SM) Directorate of Irrigation I	160,900	46,824 46,824	67,303	150,000	45,883 45,883	136,940 136,940	150,000	389,284 389,284	182,480 182,480	196,651 196,651	190,892	186,539 186,539	191,626 191,626	144,038 144,038	849,177 849,177	816,921 816,921	717,300
0         0         0         0         0         0         0         0         0         0         0         0         3,000         0         3,000         0         3,000         0         40         3,000         0         40         40         3,000         0         40 <td>Tertiny Development (TER) Directorate of Irrigation I Directorate of Irrigation II Directorate of River</td> <td>0000</td> <td>62,459 41,936 14,169 6,354</td> <td>0000</td> <td>0000</td> <td>75,024 48,835 11,873 14,316</td> <td>0000</td> <td>9000</td> <td>49,221 42,414 6,807 0</td> <td>0000</td> <td>0000</td> <td>0000</td> <td>0000</td> <td>0000</td> <td>82,629 42,607 16,947 23,075</td> <td>,9000</td> <td>269,333 175,792 49,796 43,745</td> <td>82,629 42,607 16,947 23,075</td>	Tertiny Development (TER) Directorate of Irrigation I Directorate of Irrigation II Directorate of River	0000	62,459 41,936 14,169 6,354	0000	0000	75,024 48,835 11,873 14,316	0000	9000	49,221 42,414 6,807 0	0000	0000	0000	0000	0000	82,629 42,607 16,947 23,075	,9000	269,333 175,792 49,796 43,745	82,629 42,607 16,947 23,075
0         0         0         0         0         0         0         0         40	Flloc Control (FC) Directorate of Irrigation I	00	0	Ф	O.	0	0	0	0	o	0	6	0	0	3,000 3,000	00	3,000	3,000 3,000
0         0         1,218         0         0         2,119         0         0         0         0         0         0         0         4,837         300           0         0         1,218         0         2,119         0         0         0         0         0         4,837         300         4,837         300           0         3,920         12,307         0         2,685         10,816         0         3,913         1,410         0         6,639         300         40,439         300           0         3,920         12,507         0         2,685         10,816         0         5,410         0         0         0         4,439         300         40,439         300           0         131,224         88,304         0         41,227         86,835         0         56,452         143,987         0<	Maintenance of River (RM) Directorate of River	0	0	0	0	0	Φ	0	0	o .	0	٥	0	0	33	00	<del>4</del> 4	<b>4</b> 4
0         3,920         12,507         0         2,685         10,816         0         3,913         1,410         0         6,639         300         40,439         300         10           0         3,920         12,507         0         2,685         10,816         0         3,913         1,410         0         6,639         300         40,439         300         300           0         131,224         88,304         0         41,227         86,835         0         56,452         143,987         0         0         99,932         129,868         505,322         129,868         36           0         0         0         0         0         0         0         0         0         0         11,290         0         11,290         36         36           0         0         0         0         0         0         0         0         0         0         11,290         0         11,290         0         11,290         0         11,290         0         11,290         0         11,290         0         11,290         0         0         11,290         0         0         11,290         0         0         11,29	Upgrading of Fish Pond(UF) Directorate of Swamp	8,8	00	00	1,218	00	00	2,119	00	00	00	00	0	1,000	380	4,837 4,837	98,98	888
0         131,224         #         88,304         0         41,227         86,835         0         56,452         143,987         0         0         99,932         129,888         0         505,322         129,888         305,322         129,888         31,298         35,888         32,890         42,1227         129,888         32,890         42,1227         129,888         32,890         42,1229         129,888         32,890         42,1229         129,888         32,890         42,1229         12,1290         42,1229         4	Upgrading of Fish Pond (UF) Directorate of Swamp	9,067 9,067		3,920 3,920	12,507 12,507	00	2,685	10,816 10,816	00	3,913 3,913	1,410	00	0	6,639	88.88	40,439	300	10,818
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Upgrading of Swamp (US) Directorate of Swamp	86,264 86,264	00			00		86,835 86,835	00	56,452 0 56,452	143,987	••	0 0	99,932 99,932	129,868 0 129,868	505,322	129,868 129,868	358,771 358,771
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rehabilization (REH) Directorate of Swamp	00	00	00	00	00	00	00	00	00	00	00	00	00	11,290	00	11,290	11,290
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	New Construction (NS) Directorate of Swamp	00	00	00	00		00	00	O O	00	00	00	0	00	10,404	00	10,404 10,404	10,404
	Flood Control (FC) Directorate of Swamp	00		00	00	00	00	00	00	00	00	00	ÖO	00	3,500	00	3.500	3,500

Table 3.26 Physical Program, Target And Progress by Province for Whole New Construction Project In Repelita V

ಭೆಂದ	Province		1989/90			1990/91			1991/92			1992/93		198	993/94		REPELITA	Λ
		Ргодгиш	Target	Progress	Program	Target	Progress	Program	Target	Рюдгова	Рюдина	Target	Ртутова	Program	Target	Program	Inget	Рюдгезв
Ξ	Dista Aceh	12.796	9.493	3.333	8,232	14.347	4.301	7.627	10.498	7,432	10,930	15,430	10,856	19,852	13,568	59,437	63,336	39,490
: 2	Sumatera Utara	11315	30,950	7.250	5.448	33,548	17,965	3,375	24,060	2,250	3,914	7,430	0	5,344	17,456	29,396	113,444	44,921
1 2	Sumatera Barat	5.244	103	10.556	10,312	6.133	1.619	2,731		0	2,541	8	2,347	8,421	7,199	29,249	13,515	21,72
7	Right	0	}	0	Ô		0	0		0	1.881		397	3,350	196	5,231	198	.89
2	Jambi	0		0	83		83	491		0	2,224	171		1,547	113	4,355	284	ౙ
16	Sumatera Selatan	402	0	1,003	000,4	0	0	6,819	549	1,122	3,200	457	2,386	3,578		17,995	1,006	4,51
17	Bengkulu	1,783	3,069	3,777	3,689	20,7	2,469	1,263	1,315	1,303	0			0	2,234	6,735	7,822	9,78
18	Lamoung	5,071	17,312	15,700	4,042	8	5,005	5,206	0	7,005	2,550	1,100	255	2,500	328	19,369	18,800	28,29.
	Sumatera	36,611	60,927	41,619	35,816	55,292	31,452	27,512	36,422	19,112	27,240	24,668	16,241	44,592	41,094	171,771	218,403	149,518
	DWI Takana	c	c	٠.		_	c	<b>C</b>	Ċ	c	5	c	c	G	0	71	0	~
č	DAL Jakarta		) !	,	9	,		> ;	2	> (	7	•		0000	27.	000	2	C
33	Jaws Berat	cIcc	3,	11,512	55.4	768'0	7,213	10,131	6,793	4,14	0,170	25	9	0/0,7	3 5	00,000	OF 102	44,00
33	Jawa Tengah	32,369	10,997	25,68	23,378	6,495	24,249	26,636	19,143	26,069	20,660	25,411	15,025	17,182	11,035	22,021	75,087	107.03
¥	D.I. Yogyakarta	165	127	126	150	9	8	150	210	8	978	280	385	414	9	1,857	1,357	1,51
35	Jawa Timir	4,065	3,060	3,060	1,140	8	885	98	5	1,450	1,706	9	1.114	2,405	756	10,176	4,046	7,28
	Iswa	42,114	18,334	40,346	32,101	13,572	32,407	37,777	28,286	31,966	29,188	25,851	16,720	22,879	13,185	164,059	99,228	134,62
į	:	6	t c	,	9,00		i d	,			80	c		. 97	. 030	6 671	276 6	č
Ž	Sais		0,13	CCT	507,5	114	CC 7	3,	4	7,00,7	3	>	200	8 6	9,4	200	2,0	, ,
23	Nusa Tenggara Barat	7,226	3,234	5,349	5,365	\$	3,402	2,240	345	6,915	5,581	1,229	3,923	3,881	12,280	287.47 200.00	681,63	31,30
S	Nusa Tenggara Tanu		0	105	3,591	3,523	210	2,692	3,628	1,443	3,901	6,707	2,468	19,103	5,624	20,825	784,14	000,7
X	Timor Timur		1,680	0		0	0	16	၁	31	8	1,081	1,301	5,113	1,58	4,02	4.00	7,7
	Bali/Nusa Tenggara	11,023	11,051	5,609	12,221	4,035	3,747	6,648	4,114	10,390	11,182	15,017	8,042	26,747	18,559	67,821	52,776	46,34
Š	Kalimantan Barat	0	461	0	0		0	0		0	2.820	3.331	4.703	1,491	2,610	4,311	6,402	7,31
Ç	Kalimantan Tengah	887	387	587	0		12	149		149	1.186	563	310	0	542	2,222	1,492	1.30
8	Kalimantan Selatan	407	0	207	629	0	659	1.438	0	2.469	5.502	6.971	6219	4,336	6,700	12,342	13,671	1625
\$	Kalimantan Timur	1.095	368	368	92		0	800	302	302	1,200			1,800		5,595	670	
	Kalimantan	2,389	1,216	1,262	1,359	0	179	2,387	302	2,920	10,708	10,865	11,232	7,627	9,852	24,470	22,235	25,937
F	Snlawesi Utara	1.619	0	0	2.550	242	620	2.779	2.074	2,220	1.207	696	798	4,476	801	12,631	4,086	4
,	Culemani Tennah	757 5	0 540	55	300	368	13.400	3.650	5,153	3,771	4.755	2 057	5 4 5	4 902	C	22.033	18018	34.0
i t	Spleamer Selaten	4 160	ğ	1 055	8.632	4.784	375	10.320	36.4	4.114	0 434	15.474	482	9.035	13.552	41,581	42,979	24.28
4	Sulendary Tenerary	0	9	C	2,700	3.825	O	2,700	2.278	1.017	1.900	425.6	O	4.050	801	11,350	9,468	8
:	Sulawesi	11,415	10,345	13,455	16,882	9,219	14,395	19,449	17,869	11,122	17,296	21,964	10,427	22,553	15,154	87,595	74,551	64,553
. 50	Mainka	c		C	133		133	×	67	29	1.823	2.932	512	2.998		4.988	2,999	7.1
22	Irian Java	1.258	558	558	1,438	950	650	5	1,800	1,732	2,800	1,008	1,008	4,809	968	11,345	5,212	4 %
	Maluku/Irian Jaya	1,258	558	558	1,571	950	783	1,074	1,867	1,799	4,623	3,940	1,520	7,807	968	16,333	8,211	5,556
	Total	104.810	102.431	102,849	056'66	83,068	83,455	94,847	88.860	77,309	100,237	102.305	64.182	132,205	98,740	532,049	475,404	426,535
C wante																		

Table 3.27 Physical Program, Target And Progress by Province for Construction of New Irrigation Scheme In Repelita V

Code	Province		1989/90			1990/91			7617661			1992/93		ξ.	1993/94		REPELITA	>
١,	1	Program	Target	Progress	Program	Target	Рюдтева	Program	Target	Progress	Program	Target	Prgress	Program	Target	Program	Target	Progress
D)	Dista Aceh	12,796	1,806	3,333	7,996	0 00	4,065	5,513	0		6,810	10,947	6,283	7,749	680,6	40,364	21,836	27,19
32	Sumatera Barat	1,673	16,/31	6,675	1,00 0	10,882	00457	0.0	//00	0	1,220	5	<b>ɔ</b>	681	9	8,163 3,574	28,159	6,675
	Riau Jambi						÷											
	Sumatora Selatan Benelodu	0		378	1,000		0	916		<b>o</b> ,	0	457	457	378		2,294	457	835
	Lampung Sumatera	3,190 24,124	4,000 16,506	2,463 12,849	3,909	10,882	4,641 24,106	6,429	6,577	3,498 7,930	0 8,030	11,404	6,740	8,808	6,083	7,099 \$1,99	4,000	10,602 60,708
32222	DKI Jakarta Jawa Berat Jawa Tengah D.I. Yogyakarta	11,640	0	6,473	7,671	0	8,229	7,420	086'6	7,826	5,325	0	14,420	3,302	10,199	35,358	20,179	47,147
	Jawa Timur Jawa	11,640	0	6,473	7,671	٥ '	8,229	7,420	086'6	7,826	5,325	. 0	14,420	3,302	10,199	35,358	20,179	47,147
	Bali Nusa Tenggara Barat Nusa Tenggara Timua Timor Timor	375	1,861	2,461	1,400	0 14	1,686	1,450	000	6,070	2,000	3,500 4,045	2,138 915	3.017	9,672 2,469	7,867	15,033	22,027 3,863
	Bali/ Nusa Tenggara	375	1,861	2,461	2,420	41	1,686	2,250	970	6,549	4,158	7,545	3,053	10,439	12,141	19,642	22,208	25,890
61 .a -	Kalimentan Barat Kalimentan Tengah Kalimentan Selatan	0			0		0	0		1,031	3,600	\$96,5	5,965	1,369	905'9	4,969	12,465	13,496
	Kalimantan	0	0	0	0	0	0	0	0	1,031	3,600	5,965	5,965	1,369	6,500	4,969	12,465	13,496
8 2 2 2 2	Sulawesi Utara Sulawesi Tengab Sulawesi Selatan	808	805	805	3,084	4,500	0	2,015	373	968	1,615	1,072	0	3,030	6,148	10,549	12,898	7,849
<b>.</b>	Sulawosi kanggara Sulawosi	805	805	805	3,084	4,500	0	2,015	373	968	1,615	1,072	0	3,030	6,148	10,549	12,898	7,849
	Maluku Irian Jaya Maluku/Irian Jaya	٥	0	0	٥	٥	٥	0	0	0	٥	0	0		٥	0	0	
	Coffe	36 044	19.172	32 688	27 778	15.423	34.021	18114	17.550	24 232	207 778	25 986	30 178	26 048	44.071	120 510	122 202	165,000

Table 3.28 Physical Program, Target And Progress by Province for Extension Project of Surface Irrigation In Repelita V.

2 Dista Acch 2 Sumatora Utara 3 Sumatora Barat	Ргодтиш		!														
2 Dista Aceh 2 Sumatera Utara 3 Sumatera Barat		large:	Progress	Ргоктал	Target	Progress	Рюдтап	Target	Progress	Program	Target	Prgress	Program	Target	Program	Target	Progress
1 Lista Acea 2 Sumatera Utara 3 Sumatera Barat 4 Prince	(		•	è		,,,,		9	000	,	007			1	0.00	,	Ç
2 Sumatera Utara 3 Sumatera Barat 4 Prince	9 ;	/80./	0 (	230	47.41	957	2,114	10,470	300	31,4	484,4	4,423	12,103	4,480	18,5/5	200,14	100
3 Sumatera Barat	088,4	20,250	7,250	3,750	25,000	2,265	0/0/0	17,483	7.250	2,914	084,7	0	ر 4	17,456	21,233	65,285	Ç,
	3,571	103	3,881	10,312	6,133	1,619	2,731	0	0	1,321	8 8	2,267	7,740	7,199	25,675	33,515	4. 2. g
- Wide	0		0	0	٠	0	၁		٥.	1,881		397	3,350	196	5,231	196	ń
-	0		0	83		8	491		0	2,224	171		1,547	113	4,355	284	×
16 Sumatera Selatan	402	0	625	3,000	0	0	5,903	549	1,122	3,200	0	1,929	3,200	0	15,705	240	oʻ.
17 Bengkulu	1,783	3,069	3,777	3,689	1,204	2,469	1,263	1,315	1,303	0			0	2,234	6,735	7,822	9,7
	1.881	13,312	13,237	133	8	36	5,206	0	3,507	2,550	1.100	0	2.500	328	12.270	14,800	17.4
19 Sumatera	12,487	44 421	28,770	21,213	44,410	7,346	21,083	29,845	11,182	19,210	13,264	9,016	35,784	32,011	109,777	163,951	88,325
1 DKI Jakarta																	
i2 Jawa Barat	5,200	4,102	11.464	7.133	6.817	7,133	10,131	8,513	3.867	5.273	0	46	2.673	0	30.410	19.432	22.5
-	20,514	10,997	18,755	15,487	6.495	15,660	18,466	8.763	17,773	11.697	25.411	585	12,800	c	78.964	51.666	52.7
Н	0	0	0	0	0	0	0	0	0	578	0	0		0	578	0	0
														ı			
•	25.714	15,099	30,219	22.620	13.312	22.793	28.597	17.276	21.640	17.548	25.411	631	15.473	C	109 952	71.098	75.283
	•											!		,	1		<u>.</u>
19 m	2044	5 082	ć	3.065	382	<b>c</b>	1.500	141	547	400			S.	1 068	7.200	7 573	2
	6.654	900	210	3.425		1.00	250	!	Š	3.036	3.729	1.250	3	, c	12.85	1000	ĺv
	549	}	C	1 971	3 274		1082	2,423	379	1 023	2,663	56	11 080	1.55	15,717	0.514	10
	ç	1.680	· c		ì		7,	ì		S	1,081	3 5	2 112	100	13,72	7 7 7	2,534
Ť		200		, 7	,,,,,	200	0,0	1000	197	026.2	1 2 2 2	2 .		100	1,000	200	1
56 Date i vusa i enggara	47,7	207.8	210	2,401	3,030	3,000	846,1	ton, 7	7.431	, VCC, U	7/4,/	2,130	14,900	6,418	40,881	7,5,2,7	15,2
	0	461	0	0		0	٥		0	2.820	3.331	4.703	1.491	2.610	4311	6.402	7.3
	887	387	687	0		12	149		149	1,186	563	310	î	242	2,222	1,492	
	407		207	629		629	1,438		1,438	1,902	1,006	254	2.967	200	7.373	1,206	27
4 Kalimantan Timur	1,095	368	368	86		0	800	302	302	1,200		٠.	1.800		5,595	670	·ν
65 Kalimantan	2,389	1,216	1,262	1,359	0	671	2,387	302	1,889	7,108	4,900	5,267	6,258	3,352	19,501	9,770	12,443
		•	,		;	į					;	;	!		: .	,	
	1,019	>	>	2,230	242	20	2,779	2,074	2,220	1,20	\$	318	4,476	801	12,631	4,086	4
-	5,636	9,540	11,500	3,000	368	13,400	3,650	5,153	3,771	4,755	2,957	5,255	4,992		22,033	18,018	93
	3,355	0	1,150	5,548	284	375	8,305	7,991	3,218	7,619	14,352	4 234	5.740	7.254	30.567	29,881	162
	0	0	0	2,700	3,825	0	3,700	2,278	1,017	1,900	2,564	0	4.050	80	11,350	9,468	00
	10,610	9,540	12,650	13,798	4.719	14,395	17,434	17,496	10,226	15,481	20,842	10.007	19.258	8.856	76.581	61.453	56.134
1 Mahiku	0		0	133		133	8	. 62	67	1,823	2,932	512	2.998		4.988	2,999	7
2 Irian Jaya	1.258	558	558	1.438	950	650	1.040	1.800	1.732	2,800	1.008	1.008	4 800	808	1.245	5,212	4
	1.258	558	558	1.571	950	783	1.074	1.867	1.799	4.623	9,840	1.520	7 807	6	16,333	8.211	5.55
84														,	i i	***	
85 Total	61,705	79,096	73.669	69.022	67.047	46.988	73.423	69.350	49.187	69,329	75.829	29 627	975 66	51 533	373.025	347 855	251.004

Table 3.29 Physical Program, Target And Progress by Province for Groundwater Development In Repelita V

=									2012			2000		}	せんろうない		< 1	
=		Drowner and	Towns	2	ı			ı	l			١					1	>
11		1081901	ı	LIOSICER	rtoxram	19KLKet	Progress	Program	, arget	Progress	Program	Target	Prgress	Program	Target	Рюдтал	Target	Progress
12	Dista Aceh Sumatera Utara												150			0	Ö	150
13													Ş			(	<	3
<u> </u>													}			>	5	8
Ç 15	Sumatera Selatan																	
14																,		
38													. 6			,		
	Sumatera	0	0	0	0	0	O	0	0	0	0	٥	310	0	0	00	00	8 5 5 5
31	DKI Jakarta														,	•	•	5
32		315	84	87	300	8	S	c	600	Ç	9	,	1	1				
33		215	!	420	220	3	3 5	0.57	\$ 5	95	38	061	35	SS	150	1,320	708	8
な	٠.	165	127	126	150	ű	35	3 5	3 5	4 6 0 6	5,056 60,0	Ç	25	1,080	34.	5,903	1,840	2,71
35		4,065	3,060	3,060	1.140	2	888	38	140	350	36	Q 5.	383	414	\$ ;	1,279	1,357	1,51
	Jawa	4,760	3,235	3,654	1,810	380	1,385	1,760	1,030	2,500	6,24	5 ₹	1,114	2, 4 1, 10 1, 10 1, 10	2,986 2,986	10,176	4,046 7,951	7,265
51	Bali	215	155	155	:	36	346									•		
25		572	32	2,678	399	તે જ	717	92	376	5 5	3.		350	350		1,365	150	1,10
33		614	2	105	3	88	210	2 S	2 2	£ 85 26.	4 £		232	95		2,597	1,213	4.27
¥						:	!	2	3	3	3		200	760		955,c	56	1,52
	Bali/Nusa Tenggara	1,401	928	2,938	1,340	338	1,061	1,550	930	1,390	1,665	0	1,803	1,342	0	7.298	2.196	7 193
61	Kalimantan Barat															Ĺ		
82					•													
8																		
ŧ	Kalimantan	c		c	c	<	ć		•	•								
		•	>	>	э	>	0	0	0	0	0	0	0	0	0	0	0	0
2,5	Sulawesi Utara																	
4 6													280			c	c	č
C :		ļ											S			•	> 0	8, 6
ţ		0			0			C			000	Ş	2 8	376		) ,	<b>&gt;</b> (	*
	Sulawesi	0	0	0	0	0	0	0	0	0	88	3.23	8 8	765 265	<u> </u>	\$ \$	8 8	86
83	Mahiku														٠			ì
82	Irian Jaya																	
	Mahuku/Inan Jaya	0	0	0	0	0	0	0	0	0	0	0	c		-	c	c	
	Total	6.161	£ 163	6 500	5	003	777			0	į		•	•	,		>	,
Schule	School Course A Course Day of the Day of the Course of the			2600	3,130	080	7,440	3,310	1,960	3,890	8.109	4 26 26	4,202	5.711	3.136	26.441	10 347	20.266

Table 3.30 Physical Program, Target And Progress by Province for Rehabilitation of Surface Irrigation In Repelita V

Code Province	- Salaria	riogram	11 Dista Acch 4,731	Sumatera Utara	Sumatore Barat	Rian	Jambi	16 Sumatern Selatan 2,534	17 Bengkulu 0			31 DXI Jakarta	Jawa Barat		D.I. Yogyakarta		(O/O+	Bali	52 Nusa Tenggera Barat 2,288	Times Tenggara Limit	Bali/ Nusa Tenggara	61 Kalimantan Bores 1 233			Valimentan Lundur 1 223			Sulawesi Tengah	73 Sulawesi Selatan 1,000	Sulawesi Tenggara	Sulawesi 1,000	81 Majuka 700	82 Irian Jaya 0	Maluku/Irian Jaya 700	
06/6861	1	1	2,306	9	5,087		1,153	0		8,950	17,496		7,699	47,979	1,310	40,023	110,17	;	23,678	Ĩ	24,621	8	}		600	3		0	4,500	1,019	5,519	700		90	
	Droces	r rogress	262	0017	079	Э	775	3,565	924	4,088	19,370		29,348	33,345	1,958	7,633	10267	0	3,283	0,11,0 080	6,383	608	0	•	C 60	700	0	0	4,500	336	4,836	35	O	949	
	Program	T TORTON	0 3	d, c	0	0	862	1,713	0	2,231	10,000		996'6	18,099	0	17,343	P	0	2,000	t C	4,634	1 343	289	,	1 632	4,000	O		960	0	86	4,577	350	4,927	
16/06/1	Terrors	, m & Cr	4.642	2,810	010,5	200	930	2,354	513	0	17,015		9,160	57,747	3,189	10,394	× , , , ,	,	2,810	2,012	7,686	1 343	479		1 822	***************************************	265	9.19	4,549	<u>1</u> 8,	55,949	2,116	3,000	5,116	
	Propress	210000	0 4	12,040	ဂ္က	) 	862	1,953	0	6,017	21,762		9,426	39,166	0	17,287	6.000	1,915	210	1080	3,246	1 343	467	(	1 810	2004	1,100	0	2,633	0	3,733	3,132	350	3,482	
	Program		6,879	0.00	017	C7C	9	1,312	0	1,422	19,612		24,182	13,109	1300	8,557	2111	0	1,210	t, 7, 4	176'9	1.352	0	ć	1 252	1	0	0	900	0	1,000	750	0	750	
76/1661	Tarret	8	8,985	200	267	800	\$	12,234	\$	26,305	78,149		10,355	70,512	1,953	79,216	200	573	-	>	573	1.550	312	926	2,20	}	•	0	0	2,613	2,613	750		350	
	Progress	0	5,614	n c	5	3	3	1,232	478	11,984	26,162		5,880	13,945	1300	×,55,00 0,85,00	1001	1,438	0,830	85	8,756	1.352	0		1352		1,759	0	8,521	2,613	12,893	750	0	750	
	Program		1,508	200,0	₹ <	2	\$	<del>4</del>	0	2,095	8,000		10,134	18,44 44,	2,876	30,746	2	1,28	0/0/6	300	8,170	1.054	1,325	8	28.6	2	8	8	11,375	430	13,305	C	٥	0	
1992/93	Tarzet	200	0 000	107,51	>			0	1,326	21,725	36,338		1,530	37,955	5,501	40 546 40 546	2	,	0	•	0	682	108		S			387	0	0	387			0	
	Proress	- Taragara	400,	ţ	>	,	171	0	1,326	21,725	27,980		3,670	24,076	6,526	5,204 475,05	21.00	873	0 770	, 60, 60,	5,831		108	. •	108	-		490,5	13,761	3,689	22,514			0	
198	Proorage	11/01/11	1,853	1 C	1,4/8	<b>&gt;</b>	0	510	0	768	6,000		7,200	19,018	1,000	7,000	0176	700	200,1		4,215	c	909	ţ	/96 [		001	8	11,515	250	11,945		0	0	
993/94	Terost	1.00.00	35.	> 0	5	1,010	8	7,709	1,249	11,864	22,287		0	20,343	2,083	12,002	24,45		7,329	0	7,329		33		77	3		0	ó	2,027	2,027	2,066		2,066	
	Proortern	THE VACE OF THE PARTY OF THE PA	14,971	70,00	244,2 2000	76/	2,199	89. 87.03	0	8,002	63,612		70,028	81,300	7,134	43,825	1074	2,900	10,473	7,002	28,597	4 082	2,214	,	1,10/	2000	8	780	25,850	98 98	28,210	6,027	350	6,377	
Cuit: ha REPECTIA	Tervet		15,988	10,000	105,67	4/7/7	3,429	22,297	3,692	68,844	171,285		28,744	234,536	14,036	146,195	410,000	573	33,817	2,550	40,209	4.467	932		200		265	9,581	49,049	7,600	66,495	5,632	9,000	8,632	
	Progress		10,235	40,000	3;	1761	2,208	14,459	3,977	55,678	117,561		48,324	130,875	11,867	50,683	C+1+1+2	4,226	16,720	1,734	31,545	7 587	8		4 105	-	2,859	5,064	29,415	8,665	46,003	6,594	350	6,944	

Table 3.31 Physical Program, Target And Progress by Province for Special Maintenance of Surface Irrigation In Repellita V

Code					16/0661			1991/92			1992/93		1993/94	\$/s	LEK.	REPELITA V	
	Program	Target	Progress	Program	Target	Progress	Program	Target	Progress	Program	Target	Prgress	Program	Target	Program	1	Progress
Dista Aceh	0		2,512	5,220		2,000	3.770		C	97.1			c		200		,
Sumatera Utara	0	12,360	7,559	6,460	0		4.320		Ċ	12,000	c	<b>c</b>	3,000	c	106,5	, r.	10.1
Suntatera Barat	6,820		8,108	3,480		6,206	4,720	5,524	5,524	20,000	8.131	8.131	15.000	5.940	020.05	19.497	, r,
Klau	0		0	2,970		0	2,830		0	0	-		0		2800	2	3
Jamoi	0		0	0		0	2,830			0			. 0		2.830	0 0	9 0
Sumatera Selaran	5,150		1,363	5,570		0	4,720		0	14,500	1,174	1,174	16.500	2.426	46.440	3,600	4 963
Bengkulu	0		0	3,300		.0	2,830		0	0			0	1	6,130	ò	0
Sundan S	8,000	;	2,130	2,750		0	5,660		5,000	10,600		7,721	13,000	9,315	40,010	9.315	24.166
Sumatera	19,970	12,360	21,672	29,750	0	8,206	31,680	10,634	10,524	58,071	9,305	17,026	47,500	17,681	186,971	49,980	75,109
DKI Jakarta																	
Jawa Barat	41,680	13,479	16,390	26,440	24,073	29,643	32,950	95.771	72.725	43.380	47 711	60.670	075 570	30390	000 101	404 710	010
Jawa Tengan	14,440	3,839	5,475	26,150	21,810	24,907	19,200	109.152	31,088	35,000	63 584	38 551	34.100	27.7.00	070,151	121,112	135 704
D.I. Yogyakarta	4,720	1,250	2,420	2,630	0	1,136	2,830	34,729	10,006	5,000	6.460	6.460	0009	4 801	21 180	47 740	27,872
Jawa Timur	14,830		3,950	34,340		31,984	26,460	98,753	44 949	38,000	38 448	38 448	38.756	40,003	202,621	1	70000
Jawa	75,670	18,568	28,235	89,560	45,883	87,670	81,440	338,405	158,768	121,380	156,203	144,129	125.426	110,967	493.476	670.026	420,461
Bali	c		c	020		c	6				. •						<u>.</u>
Nusa Tenegara Barat	5.600		, 25.0	2,270		2 2	028,0		0	0 0			0		10,790	0	0
Nusa Tenegara Timur			200	001.4		610,1	050,4		<b>.</b>	2,500			2,000		15,080	0	2,515
Timor Timur			>	<b>-</b>		∍	7,830		0	1,000			1,000		4,830	0	0
Bali/ Nusa Tenggara	2,600	0	1,500	6,120	0	1,015	12.480	¢	c	% %	~	c	3 000	c	30.100	•	i C
								,	,	2,5	•	>	200	5	26,760	>	4,513
Kalimantan Barat Kalimantan Tengah																	
Kalimantan Selatan	0	-	0	0		0	3,770		0	0		÷	0		3.770	c	c
Kahmantan Timur													:		ì	>	>
Kaumantan		0	0	0	0	0	3,770	0	0	0	0	0	0	0	3,770	0	0
Sulawesi Utara	0		0	4.120		0	2.830		c	•			•		***	•	,
Sulawesi Tengah	0		0	5.480			2,000			5	6000	7003	2 60	000	0660	) ) (	0
Sulawesi Selatan	29,660	15,896	15,896	9,770	0	40.04	10.900	40.245	13.188	6 6 6 8	1000	30,330	200	5,075	16,480	9,157	9,157
Sulawesi Tenggara	0		0	5,200		0	3,960	e t	0	9	20,00	770,04	3	10,101	056.78	00,000 C#0,000	3,53
Sulawesi	29,660	15,896	15,896	24,570	o	40,049	19,690	40,245	13,188	12,000	25,384	25,384	14,000	14,277	129,920	95,802	108,794
Maluku Irian Java	0		0	0		O	3		0	1,700			1,700	1,113	4,340	1,113	1,113
Majuku/Irian Jaya	0	0	0	0	0	0	94	0	0	1,700	0	0	1,700	1.113	4.340	1113	1112
F	900	1000	i i	000		,									•	1	

Table 3.32 Physical Program, Target And Progress by Province for Upgrading of Swamp In Repellta V

	rrownce		1989/90			1990/91		1	- 1	1361/35			1992/93			81		XELECTA	- [
		Program	Target	Progress	s Program	1 Target		Progress	Program	Target	Progress	Program	Target	Prgress	Program	Target	Program	Target	Progress
-	Dieta Aceh	3,000		008		c		650	1,000	÷	850	2,000	-		1,50		005'6		4,700
	Sumaters There	2,840		8				1 905	3,960		950	5,970			2,4			675	
	Sumatera Barat	) ,		9 400	2,000	? <b>c</b>		0	3,100		3.000	9.500			3,100	1.800			
	Diameter Louise	0.00		f 6		· -		1 931	C		\$440	17.500			14.23				
	N.Zili TI.	19,400		2000		2 6		1777	, ,		2,300				2.41			5.843	
	Jamoi	11,760	<	•	2000	5 (		4,000	10,100	-	0000			•	20,0				
	Sumatera Selatan	2000	⇒	'n		5 .	- ->	11,420	007/67	?	2000			>	ج د			:	
	Bengkulu	0	-	202		8		3,800	000,4		3,000		^		0 <del>0</del>				
82	Lampung	9,774		41,350	10,000	9		0	7,000		1,900		_		2,500			4,000	
	Sumatera	\$4,514	0	***		۵	0	22,496	38,340	0	26,540	76,767	0	0	49 343			_	
	Total Total	c			c	-		c	Ċ		c	c				c	c	0	_
	John Jakatta	>				>		>	•		<b>,</b>	•				<b>.</b>	,		
	Jawa Sarat																		
 	Jawa Lengan								-										
	Dan Timin							-											
3	Jawa muuu Jawa	0	0		0	0	0	0	0	0	0		0	0		0	0		_
22	Bali																		
	Nusa Tenggara Barat																		
	Timor Timur																		
	Bali/ Nusa Tenggara	0	0		0	0	0	0	0	0	0	0,	,	0		0	0	0	-
	Kalimantan Barat	23.000	٥	2,225	25 11.250	9	0	4,631	6,595	0	7,644		·	0	25,92				
	Kalimantan Tengah	2.400	C			ç		2,700	9.400	0				0	8.7				
	Kalimantan Selatan	200	· C			5 4		3.800	14,300	0		15.849	. ~		6886	99 8,650		8,650	
3 3	Kalimentan Timen	150	•			; ç		2007	8,000			,			200		17,300		
	Kalimantan	28,750	0	9	32,474	4	. 0	16,831	38,295	0	24,012	63,020		0	46,589	89 33,150	•	35,1	0 80,233
ï	,																		
	Sullawesi Olara	<				. 5		ć	000		005	,			•	8	7 200	080	1.460
2 F	Sulawest Lengah	>			0 2,000	₹		>	0000		200		,		5				
5 5	Sulawest Scialan.	c				ç		ç	4 200		800				7				
ţ	Sulawesi	0	0		0 4,000	2 2	0	0	7,200	0	1,300	2,200		0	2,500	00 1,960	0 15,900	096'1	3,260
	1/6/14											٠							
3 S	Ivantaka Teor Jene	000		1.50		ç		1 000	000		4.600				7	٤	11 500		
	Mahuku/Irian Iava	3,000	0	1,500	2,000	5 5	0	1,300	900.6	0	4,600	2,000		0	1,500		0 11,500		000;8
		;				!				•		• •					•		ì
	Total	86,264	Total 86,264 0	151,224	25.38 47.58	<b>Z</b>	<b>O</b>	41,227	26,835	5	56,452	143,987		0	256,66	208,421 75	275,506	202,471	355,771

Table 3.33 Physical Program, Target And Progress by Province for Efficient O&M for Surface Irrigation Project in Repellta V

1	Code Province		1989/90			1990/91			1991/92			1992/93		561	1993/94		UNIT: ha	
1		Program	Target	Progress	Program		Progress	Program	1 1	Progress	Program	Target	Prgress	Program	Target	Program	Target	Progress
	-	3,150	8	3,800	6,660	3,745	3,745	20,900	10,059	10,059	30,030	13,721	13,621	20.000	28.059	20 000	28.059	28.050
		27,250			46,030	44,491	44,491	65,880	44,525	44,525	77,263	46,004	46,004	110.000	45.912	110 000	45912	45.013
		17,500	21,085	21,08	22,750	24,157	24,157	32,090	24,157	24,157	37,078	24,862	24,862	20,000	19.622	50,000	19.622	19.622
	14 Riau 15 Jambi	0		0	0		0	4,670		0	0			0		0		
		12,650	15,238	15,238	19,850	16,601	16,601	26,260	17,129	17,129	48,564	19,129	19,129	80,000	14.834	80,000	14.834	14.834
		0			8,900		0	15,370		0	Ö			Ċ	<u>}</u>			3
	18 Lampung	42,370	51,030		61,770	62,880	62,880	79,650	180'69	180'69	84,540		74,081	100.000	51.418	100.000	\$1.418	51.418
	Sumatera	102,920		123,968	165,960	151,874	151,874	244,820	164,951	164,951	277,475	103,716	177,697	390,000	159,845	390,000	159,845	159,845
	31 DKI Jakarta																	
	•	223,320	268,954	268,954	296,850	295.875	295.875	352.270	350 482	309 946	381 673	200 150	245 750	277 624	252 656	3.1X C3.K	7000	100
	33 Jawa Tengah	131,270	_		182,330	277,638	277,638	245,590	300,632	299,336	338.118	284 381	329 580	376 900	22.4.707	376 900	20,000	0/0/507
		21,770			26,180	25,339	25,399	30,960	25,339	25,399	31.299	27.262	27.762	37.200	20100	37,200	791.00	14.14
	35 Jawa Timur	196,000		236,845	252,130	279.822	270,052	326,600	277.792	283,346	365 173	200.307	221 145	000	190,062	37,200	100,023	20,130
	Jawa	572,360	689,393		757,490	878,674	868,964	955,420	954,245	918,027	1,116,263	834,102	1,023,739	1314,565	768,692	1.314.565	768.692	768.692
	200	<			ć.													
_	٠, -			5 (	015,		<b>3</b>	14,440		0	0			0		0		
T	Sa Nim Tonggara barar	17,200		20,653	32,670	22,193	22,193	52,130	22,193	22,193	67,379	23,173	23,173	112,500	24,387	112,500	24,387	24,387
	54 Timor Timur			<b>5</b> 6	088,1 088,		0	8,150		0	18,550		83	37,100	505	37,100	503	503
71		17.200	c	2000	900		0	1,330	;	0	0			0		.0		
	Addition to the second		>	569,07	41,970	22,193	22,193	76,050	22,193	22,193	82,929	23,173	23,255	149,600	24,890	149,600	24,890	24,890
	61 Kalimantan Barat	O		c	C		c	1 470		ć	•			,		•		
	62 Kalimantan Tengah			0	· c		o c	7,470			<b>5</b>			<b>5</b> (		G (		
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		0		0	0		0	10,730		0	c			c		c		
	72 Sulawesi Tengah	0		0	2,280		0	12,400	17.509	12.609	20 504	19 500	19 590	0 VY VO	20 100	45.400	100	00,00
	-	39,910	32,414	48,073	64,320	4 934	54.934	74.080	77.67.9	77 147	173 073	90.195	2	000 061	18,13	0000	403,52 403,63	607,62
	-		-	0	19,740		0	30.880	· · · · · · · · · · · · · · · · · · ·			27.7	>	000/0/1	6/4/cor	0,000	105,479	105.479
	Sulawesi	39,910	32,414	48,073	86,340	4,934	64,934	128,090	85,486	89,756	153,477	109,785	19,590	217,200	132,588	217,200	132.588	132.588
	87 Mainkn	c		c	1.000		<	*			;					•		
	C2 Trion Farm	· c		9 6	7,400		<b>&gt;</b> (	066,7		0	2,000		715	10,000		10,000		
			•	<b>o</b> (	909		0	1,100		0	0			0		0		
	Maluku/man Jaya	)	5	0	1,680	0	0	3,690	0	0	2,000	0	71.5	10,000	0	10,000	0	0
	Total	732 390	812 960	880 784	320 501 1 352 511 1 058 830 1	117 676	107 066	, 400 000	100									
(cř	Source: Mid Term Review, DIP Every Year and DOV-1 and IT	DIP Every Year	and DOLT	and II	T COLUMN TO THE TAX A STATE OF TAX A STATE OF THE TAX A STATE OF TAX A STAT	1,11,101,	1,107,703	174,461,1 6,66,613 1,134,921	1 6/0,077	174'467'	1,058,144 1,0/1,5/0		1,244,996	2,081,365	1,086,015	2,081,365	1,086,015	1,086,015
			-	1														

Table 3.34 Physical Program, Target and Progress by Province for Efficient O&M for Swamp Development in Repellita V

Code	Province		1989/50						***							•		
		Program	Target	Progress	Program	Target	Progress	Program	Target	Progress	Program	Target	Prgress	Program	Target	Program	Target	Progress
;;		٠.	Ι ,												)			
2 5	Sumatera Utara	3,700 8,000	3,700	3,700	9,600	14,140	9,150	10,740	10,740	10,740	16,900	19,314		21,975	15,275	21,975	15,275	15,275
3 4	Rian	2,300	2,500		Pot CT	90/161		00%'61		008,61	7//1	17,700		17,760	19.50g	M), / 1	305,91	ν. Σ
5.	Jambi		i					i				:						
9 5	Sumatera Setatan Bengkulu	46,510	46,510	46,510	01,10	61,110	68,910	71,110	71,110	71,110	111,313	81,110		122,117	85,510	122,117	85,510	85,510
90	Lampung Sumatera	27,800 83,910	27,800	27,800 83,910	42,050	42,050 133,000	42,050 135,510	42,050 139,800	44,610 142,360	44,610	52,950	52,950	þ	52,950	31,150	52,950	31,150	31,150
8 4 8 4 8	DKI Jakara Jawa Barat Jawa Tengah D.I. Yogyakara Jawa Timur	. •	٥		0	0	٥	۰	0		0	0		•	0	<u>ප</u>	. 0	
X	Bali Nusa Tenggara Barat Nusa Tenggara Timur Timor Timur Bali/ Nusa Tenggara	0	. 0	<b>.</b>		0	0	Φ΄		٥	o	c	0	<b>o</b>	· •	0		
2223	Kalimantan Barat Kalimantan Tengah Kalimantan Selatan Kalimantan Timir	15,300	15,300	15.300	23,700	27,300	24,400	23,700	23,700	23,700	32,293	27,300	92,949	32,293	46,200	32,293	46,200	46,200
ţ	Kalimantan	15,300	15,300	15,300	23,700	27,300	24,400	23,700	23,700	23,700	32,293	27,300	92,949	32,293	46,200	32,293	46,200	46,200
2222	Sulawesi Utara Sulawesi Tengah Sulawesi Selatan Sulawesi Tenggara Sulawesi	Q	0	0	0	•	0		:	0		<b>.</b>	٥	0	0	.0	0	
8 8	Maluku Irian Jaya Maluku/Irian Jaya		0	°C		0	0		0	°		. 0	0	O		0	0	
	Total 99,210 99,210 99,21	99,210	99,210	99,210	148,860	160,300	159.910	163.500	166.060	166.060	231 156	108 374	93 949	247 035	107 442	247 025	107.443	197 243

Table 3.35 Physical Program, Target And Progress by Province for handing over Small Scheme In Repelita V

Š	Province		7.00			177071								1000		•		
		Program	Target	Progress	Program	Target	Progress	Program	Target	Progress	Program	Target	Prgress	Program	Target	Program	Target	Progress
11	Dista Aceh	0	4	٥	0	1,971	0		1,227	1,227	5,000			4,000	4,420	6000	8,362	49,8
12	Sumatera Utara	٥	4,000	0	0	000'6	0	0	48 48	2,474	10,000	0	0	15,000	8,732	25,000	24,216	11.20
	Sumatera Barat	11,400	15,385	6,885	14,800	16,000	6,000	14,800	10,750	3,927	12,220	6,000		10,000	6,719	63,220	57,854	32,531
4 7	Riau Izmbi									-								00
-	Sumatera Selatan	0		0	O		0			0	3.000			6.000		0006	0	) C
	Benghulu									•								0
82	Lampung	0			0		0	٥		0	4,000			9000'9	836	10,000	836	88
	Sumatera	11,400	20,129	6,885	14,800	26,971	6,000	14,800	14,461	7,628	34,220	6,000	0	41,000	23,770	116,220	91,331	50,283
31	DKI Jakarta				:													
	Jawa Barat	6.500	9.073	4.073	13.300	5.500	2.500	12.400	18361	8 395	15.000	6 1 53	c	19 000	21 020	66,200	63 107	48 14
8	Jawa Tengah	1,600	4,636	1,636	4,000	11.096	960.6	12,000	17,361	8.140	9000	27,659	5	10,000	19.051	33.600	79.803	59.582
	DJ. Yogyakarta	1,500	4,764	1,764	3,000	1.500	1,000	2,000	1.005	1.005	3,000	000	0	4,000	1.074	13.500	9343	8
	Jawa Timur	0			4,600	2,000	2:000	11,200	6,825	6.124	000'6	6.736	,	10,000	24.506	34.800	40.067	39.36
•	Јаwа	009'6	18,473	7,473	24,900	20,096	11,596	37,600	43,552	23,664	33,000	44,548	0	43,000	65,651	148,100	192,320	152,932
	Bali																	0
ខ្លួ	Nusa Tenggara Barat	00		00	2,500	3,000	1,000	4,500	1,413	1,413	5,000	287		6,000	3,498	18,000	8,498	6,498
	Nusa Lenggara Lunur Timor Timur	5		<b>.</b>	>		>	⇒ .		0	4,000	8		2,000	1,333	9,000	1,415	1,41
7	Bali/ Nusa Tenggara	0	٥	0	2,500	3,000	1,000	4,500	1,413	1,413	000'6	699	0	11,000	4,831	27,000	9,913	7,913
	Kalimantan Barat																	
3 8	Kalimantan Tengah Kalimantan Salama																	
	Kalimantan Timur								-									
	Kalimantan	0	0	0	0	C	0	0	0	0	0	0	0	O	0	0	0	
7	Sulawesi Utara																	-
	Sulawesi Tengah					٠												0
	Sulawesi Selatan	0	1,000	0	1,800	2,700	1,100	3,100	1,751	1,021	5,000	1,420	0	6,000	2,289	15,900	9,160	5,830
	Sulawesi Tenggara									ď								0
	Sulawesi	0	1,000	0	1,800	2,700	1,100	3,100	1,751	1,021	2,000	1,420	0	6,000	2,289	15,900	9,160	5.830
81	Matuku																	
	Irian Jaya Maluku/Irian Jaya	C	O	c	c	-	c	c	c	c	c	c		c	c	c		
			•	•	,	•	•	>	•	>	>	•	>	>	•	>	•	
	Total	000																

FISCA	year	1989/90	1990/91	1991/92	1992/93	1990/94
Division		1989/90 General Administration Irrigation Development Swamp and River Development Total	1990/91 General Administration irrigation Development Swamp and River Development Total	991/92 General Administration Irrgation Development Swamp and River Development Total	992/93 General Administration Irrgation Development Swamp and River Development Total	1990/94 General Administration Impation Development Swamp and River Development Total
	Wages	1,388 2,245 6,916	1,470 8,252 8,220 222	1.4.9.9 9.398.9 0.398.8 8.888.9 8.888.9 8.888.9	2,735 5,402 3,406 11,543	0000
븅	Aice (	<b>1</b> −^	248 699 1,347	_	382 792 518 1,692	0000
	Overtime/ Others	25 19 17 11	25 17 61,7	3888	25 25 E	0000
	Sub-Total	1,880 9,944 175,875	1,742 4,970 2,917 9,629	1,985 6,00 1,985 1,985 1,988	6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00	
	Office Expenditure	28.7.7.82	ក្រភេសស្	08 08 08 08	8 0 1 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	
	Equipment/ re Supply	చి చే చే చే చే చే చ	ಭಿಚಿತ್ರಕ್ಕ	255 255	<b>3858</b>	0000
	ant/ Electricity, ly Phone, etc.	24 t 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	24 4 4 88 88	31 26 72	255£	0000
and Othe	notty, O	103 88 88 742	55°6	\$588£	201 201 201 201 201 201 201	ö000
d Others		888£	8828	58 <b>28</b>	11 28 44 48 48	0000
	Sub-Total	352 213 193 758	232 232 17	338 317 1,078	346 346 1,175	691 483 1,675
	Office Building	888	4 6 8 <del>1</del> 4	58 80 171 179	88842	0000
Maintena	Official Residence	0000		0000	0000	0000
Maintenance and Others	Vihicle	8885 5	1,285	988 <u>4</u>	5428	0000
1 1	Other s	885%	877 E	ន្តម្ភាន	8485	0000
	Sub-Total	80 80 88 88 88 88	311 375 308	864 864 864	8555 855 855 855 855 855 855 855 855 85	248 226 167 167
Trip	Duty Trip	125 81 167	28885 2	<u> </u>	245 88 815 815	
and Subs	Subsidy		0000	0000	0000	0000
ģ	Sub-To	4 Y	\$88¢	- W		\$2.0 88 88

Routine Expenditure for DG WRD during 1989/90 to 1993/94

**Table 3.36** 

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on Rp.		Total	,433,056	538,398	\$283%	,352,434	82.78 86,180 86,180	2,1,8 7,867 1,867	2,131 1,458 102 103 103	4.55. 5.65. 5.65.	199 199 199 199 199 199 199 199 199 199	220,228 95,267 95,267	1.650 7.750	22,366 22,366	28 8 8 8 1 8 8 8 2 8 8	4.624 21.236	2,882,885	18.13.6 18.
art: Mall		<b>55</b>	261,006	27,006 4	27,006	35,450	086,	000	008	200	84.4 88.0 98.0	250	00	82. 83.	586	00	141,447	0.002.4 0.000.4 0.000.4 0.000.4 0.000.6 0.000.
₽	Total	NIA	551 124 2	495,560 2	2,495,560 2	791,767	88. 67. 67. 67. 67. 67. 67. 67. 67. 67. 67	3 <b>3</b> 8	9 7 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	- 4 5 5 5 5 4 6	116.751 138.657 34.995	142.784 71.308	0 929	40.135 22.551	4.8 88.8 5.8	25.126 10,136	621 557 1	5.55.55.55.55.55.55.55.55.55.55.55.55.5
		APBN	2,620,926 3	1,815,832 2	1,815,832 2	525,177	55,860	1.75 2.75 80 80 80 80 80 80 80 80 80 80 80 80 80	13,434 2,434	3.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5	8, 28, 25, 25, 25, 25, 25, 25, 25, 25, 25, 25	4 8 4 8 4 8 4	88	25,25 217,25	9,283 10,571 2,542	11,100	1,119,882	23.00 24.88 24.89 21.089 24.84 26.25
		Total	577,126	101,784	101,784	330,643	14.298	20,000 12,121 168	616	63.5	88,838 10,531	25.55 \$3.55 \$3.55 \$3.55 \$3.55	8 8 2 8	33,678 7,153	8002	21,887 6,618	705,075	31.410 28.558 28.558 34.714 20.00 37.992 37.992 37.992 38.558 38.
	993/94 DIP	N.IS	37,275	55,659 1	55,659 1	191,595	000	8 131 88	25. 6.693	, o 6	38,145 8,717 9,565	21,679 29,096	13.200	15317	2005	207.21 400.2	349,343	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
		APBN	7.19,851 7	546,125 5	546,125 5	139,048									8006		355,733	発電行。
		Total	,400,334	995,235	995,235	295,417	12,060	\$ <del>\$</del>	2,444 4,298 198	1,770	5,52 5,000 5,000 7,000 7,000	762 42,114 30,826	819	34.510 5.150	3 3	17,293	639,660	20,006 27,256 29,1234 29,110 3,528 3,528 3,568 3,568 13,072 2,831 7,004 17,004 17,004
Repelita V	92 / 1993 DIP	Z.	751,841	22,495	522,495	727,17	6,204	25 28 28 28	265 266 200 21	888	28,086 24,538 8,000	26,409	13.425	17,100	88	4,729	335,075	9,421 15,636 25,640 6,528 4,622 13,247 105 11,124 30,267 1,124 1,321 4,682 10,745 1,134 1,321 4,682
8	5	APBN	648,493 7	472,740 5	472,740 5	123,690 1	12,060	4 3 2 4 2 7	398 1,651 3,098	1,232	48.44 48.65 48.65 48.65	15,705 8,071	819	5,150 5,150	35	6,116 2,993	304,585	10,588 88800 12,331 9,470 16,636 16,636 1,560 1,
Sub-Sector		Totai	1,247,921	922,530	922,530	269,022 269,022	15,812 11,179	229	339 1,515 1,935	47.6 57.8	36,210 55,138 13,640	41,928 18,903		22,088 5,957	22,508 11,293 505	2,576	585,070	47,12 77,000 78,000
rigation	/1992 IP	SC	267.38	96.792	26,792	11,900	2,500					1,500	-	1.500	1,500		61.122	888 4 888 888 888 888 888 888 888
ct for Ir	1991 D	BLN	617,620	436,710	436,710	140,755 140,755	10,871				16,459 40,592 11,700	23,356 13,735			3,900	¥ &	287,239	18.847 14.808 18.724 10.560 10
by Proje		APBN	533,508	389,028	389,028	116,366	13,312 308	229	339 1,515 1,985	48	19,751 1,940 1,940	17,072 5,173	-	17,188 4,457	3,955 5,893 205	1,228	236,709	25.55.55.55.55.55.55.55.55.55.55.55.55.5
Table 3.37 Budgetary Arrangement (DIP) by Project for Irrigation		Total	1,139,433	761,672	761,672	218,203	14,255	380	2,26 1,08 1,08	1118	26.59 26.59 27.50	54,427 6,864		18,930 7,573	19,040 5,265 738	2,968	490,728	22,988 11,882 11,882 10,088 11,990 11
rrangen	/1991 P	SI	110,000	76,000	76,000	11,400	2,500				1,300		•	3,000	2,000		98,4	600 600 600 600 600 600 600 600 600 600
etary A	0661 [G	NI NI NI NI NI NI NI NI NI NI NI NI NI N	622,298	428,206	428,206	114,688	7,050	5.	1,03 1,037	\$24	14,062 24,998 1,780	37,437 4,123		3,808.	15,168 87 349	8	303,498	19,066 6,826 96,100 18,357 11,315 6,491 1,385 1,385 1,385 1,295 1,
3.37 Budg		APBN	407,135 (	257,466	257,466	22,115	11,755 717	202	725 1.167 1.081	595	86. 11. 28. 28. 28. 28.	16,990		12,122	3,872 3,178 389	2,134	142,630	2.9.9.9 2.006 6.734 744 745 745 745 745 745 745 745 745 74
Table		Total	1,068,243	757,177	757,177	239,149	7,326 34,372	Ж.	<u>4</u> 88 8	197	26.531 56.498 4.266	42.20 20.20 20.86 20.20		10.478 26.534	12,616 3,602 420	1,352	462,351	20,038 20,038 20,038 20,041 20,044 20
	1210	7s	762,089 54,214 1,068,243	\$4,214	54,214	12.190	2,890		8		1,500	1,000			88		346,402 35,725	474. 00 4 2.1.1. 00 8. 00 9. 00 00 00 00 00 00 00 00 00 00 00 00 00
	2861 D	BLN	762,089	552,490	552,490	173,002 12,190	3,13	4	57. 572.1	뚔	20,000 39,813 3,950	33,903		3,910 19,500	10,858 1,102 1,88	621		94499 21,415 2,415 2,415 2,516
		APBN	251,939	150,473	150,473	53,957	4,436	5.	앞뚕쳧	25	5,031 12,186 316	9.299	l L	6,568 7,034	887 1308 1308 1308 1308 1308 1308 1308 1308	731	80,225	25.5 25.5 26.5 26.5 26.5 26.5 26.5 26.5
	ECT			migation	٠.	Program: Robabilitation and Maintenance of Imigation Networks			Bawang					orono	ន្ទីដ		fNew	
	PROGRAM / PROJECT			Sector: Agriculture and Imigation	nonegi	bilitation Impation		Utara	P2S Sumatora Barat P2S Sumatora Selatan Way Sekampung Tulang Bawang		8 H	Barat rsan	Tengah	Jawa Timur Warupyeng Turi Tunggorono	ornbok Selatan Sumbawa cembor Sumba Mautenda Calimanan Selatan	u o	Program Construction of New Imigation Networks	Baro Raya Jonesa Aceth Jonesa Aceth Jonesa Aceth Strang Aceth Barang Gadis Barang Gadis Barang Unan Sumptan Ulara Man Rawas Sumptan Dareh Sieu Raya Jamhi Man Rawas Sumptan Jamhi Lampua Banghulu Lampua Raya Raya Atan Abung Monitoring Perenc Tehnis Pemb higasi
	PROGRA		Ω.	r: Agricu	Sub-Sector: Irrigation	ram: Roha tenance of	Acch Utam Simalungun	Sumatera Utara P2S Sumatera Utara Sumatera Utara	P2S Sumatora Barat P2S Sumatora Selatan Way Sekampung Tular	Lampung P2S Lampung PMPD	Jatiluhur Jawa Barat Cisadane Ciujung	rpro wusyan Barat Jawa Tengah Serayu Gambarsari Serayu Barat	Parp Wilayah Tengah D.I. Yogyakana	lawa Timur Warujayeng T	ombok Selatan Su ombor Sumba Ma Calimantan Selatan	Sadang - Maloso	Program;Constructi Inigation Networks	Baro Raya Jonta Aceth Jambu Aye Krueng Aceth Barang Gadais Barang Gadais Barang Gadais Barang Galais Barang Galais Barang Galais Surmainen Barat Surmainen Salain Mus Rawas Surmainen Selaun Komentin Banghulu Lampung Banghulu Lampung Moutioring Benghulu Lampung Perenc Tehnis Peren Teis Guna Air
			DGWRD	Secto	Sub-	Prog.			,								Pog	Baro Ray  Dinta Aoi  Dinta Aoi  Cheng A  Barang Di  Barang Di  Namu Sis  Sengai Do  Seng
	Code DIT						123	1 C C	2223 2223 2423 2423 243 243 243 243 243	3 53 % X 45 &	1221 13333	2888 2888	i Ri Ri	35 11	ମିନ୍ଦର ମଧ୍ୟର ମଧ୍ୟର	5 65 = 13		

on Ro.		Total	8,937 32,027 58,693	315,885 58,885 58,885	3.85 5. 52 5.05 50	2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2,505,22 2,092,22 2,092,22	8 1 2 2 3 2 2 2 3 2 2 2 2 2	21.00 to 12.00 to 12.	25 52 52 52 54 55 52 54 55 53 54 55 54 55 55 56 56 56 56 56 56 56 56 56 56 56 5	16.882 28.89 38.80 88.80 88.80	25.52 24.52 25.88	8,4 8,8 8,83,18	17,078	81,169 2,919	22.22.22 22.22.22 22.23.22	303,079	89.02 26.25.24.4.4.0.25.25.25.25.25.25.25.25.25.25.25.25.25.
it : Million		SI	0000	260 S	85°0 8	30 S	3,000 3,000 3,000	0 82 22 0 6	98	2,150	800	38.0	2,288 2,288 2,288	05°0	00	6,550 2,400 1,500	690'09	23.88 23.88
នឹ	Total	BIN	2,363 27,252 32,907	38.58 150.37 150.37	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,608	8 . 4	65,545 41,508 3,151	35,821 33,588 35,588	3,472 0,428 0,428	25.59 1.888 1.991 1.991	5.13 25.68	25.88.51 4.88.51 13.89.14	8,860 53,856	5. 84. 84.	1,727 34,860 21,668 0	82,236	7.716 7.712 7.712 7.72 7.72 7.72 7.72 7.72 7.
		APBN	6,574 4,775 19,786	616,11 919,021 821,08	2.4.82 2.82 2.82 2.82 2.82 2.82 2.83 2.83 2	1824 1835 1835	3,392 19,148	30,84,7 25,14,7 1,591	25.25 28.25 24.68 24.	20,062 9,552 15,856	70,855	15.121 4.598	25,743 11,371	7,460	8,680 2,465	15,557 10,737 8,815 21,629	170,773	5.3.37 5.6.27
		Total	1,355	10.78 10.78 19.90 19.90 19.90	17348 17348 17349	85. 82.	9808 0 208 0 208	44,789 27,135 0 0 51,6	81,82 84,82 94,0	7320 4.911 8.624	5,946 10,315	5,918 0	15,411 7,122 14,035	32,843	12,678	7,070 15,324 6,644 7,689	990'99	1,807 2,224 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2,24 2
	25/25	3	0005	2000 2000 2000 2000	5 8 5 8 5 8 5 8	0000	7,197	7,737 158 0 0	2,44	0 52.5		80	85.5 85.5 85.5 85.5 85.5 85.5 85.5 85.5	000	0 0 0	2,17,078 8,00,00 1,00,00 1,00,00	14,721	0000 447.1. 1789.0 0000 1787.2
		APBN	1,365 1,410 5,211															7.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Total	2.507 1.225 8.137	9,699 9,699 65,717	9,365 12,453	1,756 2,347	5,777	37,657 16,068	9,270 16,895	6,713 5,789 4,886	3,069 61,668	5,72	11,991 7,387 7,387	26,548	1.05 8.25 8.25	5,218 11,726 7,661 5,970	60,157	2.538 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.00000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000 2.0000
lita V	92 / 1993		3,957	5,849	5,528			32,808 8,803	2,380	2,111	562 40,319	38	3,991 4,657 312	24,200	8.4 8.2	87.8 87.8 87.8 8.13	15,693	900 900 3,340 3,390 5,091 5,51
e in Repe	61	APBN	1,225	0868 0868 0868 0868 0868 0868 0868 0868	9,365 6,925	1,756 2,347			6,890 8,575	6,713 3,678 4,028		5,335	8,4,4, 087,4,0 087,4,0 085,4		~ ~	2,928 2,928 2,462 5,970	44,46	1,688 2,100 2,100 2,100 2,100 2,100 1,000
Sub-Secti		Total	1,397 8,699 12,911	\$ 076 \$ 076 \$ 076	11,150 19,474 19,674	3,090	8 7.5 2.580 2.78 2.78	13.828 4.110	12,030	45.5	38,499	7,10 888	6,918 2,171 5,206	5,509	20,583	4,878 13,721 9,406 5,388	68,438	2.002 2.002 2.002 2.002 2.002 2.002 2.002 2.003
rigation	7 1992			3	3,300	8	2,108 8,108 8,008	888	000,1	3,300	2,000	8	2,000			1,800 1,400 1,500	23,770	1,250 1,250 1,250 1,250 1,050
t for in	<u>8</u>	BIN	9,700	6,452 36,373	427.24 836	}	35	7.667	5.882	<u>:</u>	22,618	3,481	437	456	942,81	25 11,188 4,917	8.715	803 1,840 3,600
by Projec		APBN	1,387 112,8	. 456. 466. 466.	25.6 25.6 25.6 25.6 25.6 26.6 26.6 26.6	2,4310 2,490 2,490	1,411 1,880 5,743	3,050	4,449	4 - 9 4 - 4	15,881	16.25 18.88 18.88	1,734 1,734 1,706	5,053	2,335	3,053 3,888 3,888	35,953	021.028.02.02.02.02.02.02.02.02.02.02.02.02.02.
Arrangement (DIP) by Project for Irrigation Sub-Sector in Repelita V		Total	1,258 20,005 16,208	16,357 84,551	5,55,55 5,59,55 1,75,50 1,75,5	25.8 8.8 8.8 8.8 8.8 8.8 8.8 8.8 8.8 8.8	88.88 18.88 19.88 19.88	8,257 1,538	5,180	2,800 656 7,17	25,433	3,175	3,304 442	9,577	7,558	2,107 2,107 5,698 3,432	52,740	2.156 3.137 3.137 2.1883 2.1863 3.057 1.576 1.576 1.37
тапдеп	1861	5	000	08 08	1,977		000,1			1.50	1,750	1,500	2,500			1,500	20,000	1,233 1,779 1,129 1,815 2,182 957 957 1,450 1,470
stary A	065	BLN	450 19,349 9,397	15,897	913	2,096	89	5,813 483	4,519		12,178	011	6,755 1,681 800	3,250	6 <del>.1</del> 00	1,176 4,576	10,020	3,170 3,715 3,715 3,715 3,715
Table 3.37 Budge		APBN	808 657 2,811	888 12	3,378 4,678 8,88	1.0.6 0.04 0.07 0.07	48 <u>8</u> 8	4.1.0 4.00 4.00 4.00	862	1887 1887 1987 1988 1988 1988 1988 1988	13,255	33.2	24. 188. 188.	6,327	1,158	1,417 931 1,122 3,432	22,720	ない。 25.00111 25.00111 25.0011 25.
Table		Total	2,421	88.08 88.08 88.08 88.08	15,265	887 1987 1988 1989	171.1	8,819 3,616	2,825	882 544 515 515 515	27 932	388	21,578 4,438	7,493	29,299	97.50 97.75 650 650	55,677	28 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20
	1990		2,000	88	1,250	8 8	8	25.08 08.08	. 09		8	08,	98,1	750		3,250	6,239	980 1,880 888 888 888 889 889
	5861	BLN	713 5,815	6,090 6,090 7,090	13,105	6,511	490	5,067 2,479	25.	262	17,877	\$58	3,063 18,268 175	5,610	08 88 88 88 88 88 88 88 88 88 88 88 88 8	1, <i>97</i> 8 3,285	33,087	540 117 177 177 177 177 177 177 177 177 17
		APBN	1,708 687 4,372	33£	2,160 2,160 2,160 2,160	2,150	888	888 888	1,271	8888	\$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500	135 136 136 136 136 136 136 136 136 136 136	F8 55	1,133	65	88 88 88 88	16,292	140 2004 2004 2004 2004 2004 2004 2004 2
	E		iii _				12											
	PROGRAM / PROJECT		Perene, Toknis Pemb Ingasi Pengadaan Alat Dan Bahan Teluk Lada	Fat Jawa Barat Kedu Selatan Jratunseluna	Pat Jawa Tengan Bengawan Solo Citanday	Pat Di, Yogyakarta Pat Jawa Timur	rpry wuayen Limir Bali Pat Bali Embiog Nies Tenggara Ba	Lombok Selatan Sumbawa Nusa Tenggara Barat Pat Nusa Tenggara Barat Embrasa Nusa Tenggara Embrasa Tirmu	Lembor Sumba Mautenda Nusa Tenggara Timur Par Nusa Tenggara Timur	Timor Timor Kalimantan Barat Kalimantan Tenesh	Kalimantan Selatan Riam Kanan	Naimanian i unur Sulawesi Utara Pagawanan	Sulawes Tengah Gumbasa Pangi Poso Luwu	Sulawesi Selatan Bila	Langkerne Pat Sulawesi Selama	Sulawesi Tenggara Wawotoki Maluku Irian Jaya	Program; Development of Swamp A	PDR D.I. Aceh PDR D.I. Aceh PDR Sumatera Ustra PDR Sumatera Barat PSZ St. a v. PSZ St. a v. PSZ St. a v. PSZ St. a v. PSZ Sumatera Selatan PDR Sumatera Selatan PDR Sumatera Selatan PDR Sumatera Selatan PDR Salimantan Barat PDR Kalimantan Barat PDR Kalimantan Parat PDR Kalimantan Tengah PDR Kalimantan Tengah PDR Kalimantan Tengah PDR Kalimantan Tengah PDR Kalimantan Timur PDR Sulawesi Tengah PDR Sulawesi Tengah
	de DIT		5 K C C	3555 3665	2885 2885	14 W	X=2=	2222	្គែក គេក	74 - 6	ដដ្ឋា ពេលទ	222	222	#B	ខេត ដដ	44-12		MANAMAN A MANAMA

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Table 3.37 Budgetary Arrangement (DIP) by Project for Irrigation Sub-Sector in Repelita V

Code Diff	PROGRAM / PROJECT		1989 / 1990			651 /0661	\$5			1991 / 1992	1992		15	1992 / 1993			1993/54			Total	Juit : Million Kp.	on Kp.
			OIP			QIC				dic	_			dio			SIC			DIP		
	•	APBN BLN	TS.	Totak	APBN	BILN	SL	Tobi	APBN	BLN	SL T	Total	APBN	BLN	Total	APBN	SLN	Total	APBN	BLN	S	Total
8	82 Rw PDR Irian Jaya	284	2005	<b>2</b> 8	2,171		8	3,071	2,600		1,500	4,100	3,145		3,145	3,247	0	3,247	11,446	0	2,900	14,346
	Sector; Education and Research	3,249 16,424	4	19,673	5,060	22,126	0	27,186	6,440	24,352	0	30,792	7,855	18,521	26,376	8,518	12,252	20,770	31,122	93.676	o	124.798
	Sub-Secton Education of Agricultur 445 4,774	445 4.7	74. 0	5.219	2,114	3,123	O	5,237	2,134	2,458	0	4,592	2,601	1,812	4,413	2,744	1,016	3,760	10,038	13.183	٥	12,22
	Sub-Sector; Research of Agriculture 2,804 11,650	2,804 11,65	8	14,454	2,945	19,003	0	21,949	4,306	21,895	0	26,201	5,254	16,709	21,964	5,774	11,236	17,010	21,084	80,493	0	101,577
	Sector National Resources and Life Environment	58,217 193,175	o .	291,392	144,609	171,966	34,000	350,575	138,040	156,559	0	294,599	2 868'21	210,824	378.723	225,207 2	229,365	454,572	173,577	961,888	34 000	1,769,860
	Sub-Sector, National Resources	98,217 193,175		0 291,392	144,609	171,966	34,000	350,575	138,040	156,559	6	394,599	167,898 2	210,824	378,723	225,207 2	229,365	454,572	773,972	961,888	34,000	098,692,1
	Program, Preservation of Forest, Land and Water	97,847 193,175		0 291,122	142,612	171,966	34,000	348,578	134,699	123,071	0	287,770	163,985 2	210,680	374,665	215,540 2	228,352	443,892	754,783	957,244	34,000	1,746,027
	Program Coastal Area Developmen	270 0 0 270	0	270	1,997	٥	0	1,997	3341	3.488	0	6.828	3,914	3	4,058	299'6	1,013	10,680	19,188	4,645	٥	23.833
0	Verice U.Y Section A.Y. Daws																					

Table 3.38 Summary of Budgetary Arrangement (DIP) by Source for DGWRD in Repelita V

		00/0001			100000			1001100			000 / 1000			1003/00		Unit: Million Rp.	n Rp.	
Section Program		2007			1276			1321/32		1	010			100			100	
•	APBN	Loan	Total	APBN	Loan	Total	APBN	Loan	Total	APBN	Loan	Total	APBN	Loan	Total	APBN	Loan	Total
DGWRD	251,939	816,303 1,068,243	1,068,243	407,135	732,298 1,139,433	139,433	533,508	714,412	1,247,920	648,493	751,841 1,400,334	,400,334	779,851	797,275	1,577,126	2,620,926	3,812,130	6,433,056
		76.42%			54.27%		•	57.25%			53.69%			50.55%			29.26%	
Sector: Agriculture and Imgation	150,473	606,704	757,177	257,466	504,206	761,672	389,028	533,502	922,530	472,740	522,495	995,235	546,125	555,659	1,101,784	1,815,832	2,722,566	4,538,398
Sub-Sector Irrigation	150,473	150,473 606,704	757,177	257,466 504,206	504,206	761,672	389,028	533,502	922,530	472,740	522,495	995,235	546,125	555,659	1,101,784	1,815,832	2,722,566	4,538,398
Program: Rehabilitation and Maintenance of Irrigation Networks	53,957	53,957 185,192	239,149	92,115	126,088	218,203	116,366	152,655	269,021	123,690	171,727	295,417	139,048	191,595	330,643	525,177	827,257	1,352,433
Program; Construction of Irrigation Networks		80,225 382,127	462,351	142,630 348,098	348,098	490,728	236,709	348,361	585,070	304,585	335,075	639,660	355,733	349,343	705,075	1,119,882	1,765,004	2,882,885
Program:Development o	16,292	39,386	55,677	22,720	30,020	52,740	35,953	32,485	68,438	44,464	15,693	60,157	51,345	14,721	990'99	170,773	132,305	303,079
Sector; Education and Research	3,249	16,424	19,673	5,060	22,126	27,186	6,440	24,352	30,792	7,855	18,521	26,376	8,518	12,252	20,770	31,122	93,676	124,798
Sub-Sector;Education of Irrigation	44	4,774	5,219	2,114	3,123	5,237	2,134	2,458	4,592	2,601	1,812	4,413	2,744	1,016	3,760	10,038	13,183	23,221
Sub-Sector;Research of Irrigation	2,804	11,650	14,48	2,945	19,003	21,949	4,306	21,895	26,201	5,254	16,709	21,964	5,774	11,236	17,010	21,084	80,493	101,577
Sector:National Resources and Life Environment	98,217	98,217 193,175	291,392	144,609 205,966	205,966	350,575	138,040	156,559	294,599	167,898	210,824	378,723	225,207	229,365	454.572	773,972	995,888	1,769,860
Sub-Sector;National Resources	98,217	98,217 193,175	291,392	144,609	205,966	350,575	138,040	156,559	294,599	167,898	210,824	378,723	225,207	229,365	454,572	773,972	888'566	1,769,860
Program; Preservation of Forest, Land and Water		97,947 193,175	291,122	142,612 205,966	205,966	348,578	134,699	153,071	287,770	163,985	210,680	374,665	215,540	228,352	443,892	754,783	991,244	1,746,027
Program; Coastal Area Development	270	0	270	1,997	0	1,997	3,341	3,488	6,828	3,914	144	4,058	299'6	1,013	10,680	19,188	4,645	23,833

Table 3.39 Main Foreign Aid for Projects for Irrigation Sub-Sector in Repellta V

Rupian		Real	47.778	3,658	39,271	2.5 5.5 5.5 5.5	2887	8	3.957	83	216	Ö	215	44,64	6,507	34.730	22,122	70,280	1,557	16,856	25,835	4,747	81,496	2,49	39,442	53,435	\$	13,872	1,600	12,077	560	32,252	25,138.	363	3,408	5,426	15,021	4,017	707	ۍ ن	14,431	53.5	67,57,5	48,467 12,467 12,467	3 6	27,953
Unit: Million Rupian	Total	DIP	58,247	0	56,916	2, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,	5.196	186	3,957	2,279	137	125	88	45,906	6,507	50,854	13,489	85,433	1,557	39,819	34,498	5,568	53.597	2,499	24,974	71,613	1,263	27,820	1,600	34,831	98	30,996	25,254	1.747	3,406	2,500	007,70 0.00	/ 18,4 / 18,1	/75'/	31.18	7/8/6/	n 8	) (S	8 8 8 8 8	88.65	29,639
	1993/94		0	0	28,212	135	283	0	3,957	179	137	0	215	0	0	18,388	13,133	٥	٥	8,717	9,564	1,704	0	0	19,975	29,096	0	10,591	0	2,610	0	15,317	0	171	ວ <u>{</u>	7887	707,0	) (	र्ड १० १०	2 0	5,059	2017	<del>)</del> (3)	31,600	3	0
	88/	Real	1,690	3,658	= <u>{</u>	3 <u>F</u>	8	٥		536	6	0	٥	77	0	13,499	8,927	5,317	0	6,428	3,745	88	6,460	0	17,902	7,309	0	326	O,	2,377	0	16,162	0	25°	5 0	2000	ال ال	2500	רקיים כרקיים	2 0	7600	2000	10,207 6,355	24.57 172.57	, c	0
	1992/93	e dia	6,204	-	1,729	8 8	2,467	: : :		1,522		125	352	0	•	21,855	256	7,401		18,543	8,00	1,389	6,477		2,860	22,755		10,556		17,100		10,755		1,00	ć	2 6	1007	100	70/1	3 5	7,47,			25.640		
•	26	Real	9.19 18		1,522	- 5 5 7	1.512			217			0	9,235		1,897	3	25,396		1,711	7.20	1,100	15,752		1,565	14,173		2,785		7,090		E		0		¥ <u>2</u>	17,117	ç	77	20.00	CO2/61	73.5	7 / f = 1	, i	6.54	7,802
	1991/92	DIP	10,871		10,440	2 180 180	2142	!		578			430	12,723				31,107		12,559	11,802	1,394	25,843		2,139	15,639	0	6,412		15,121		4,924	0	276		10 150		41.0		1007	1001	929	12,626	6.798	6703	8,007
·	16/1	Real	6,681	;	1,605			0						13,108	3,685	88		11,881	S	-	1,628	સ્ટ્ર જ	30,387	0		2,857	0	17.	0		0		3,141	ď	>	-	Š	3,026		10.70	12,0	700	10.407		8	10,426
	1990/91	dio.	7,049	!	2,713			0						13,497	3,685	1,306		17,924	'n		1,780	1,081	31,453	0		4,133		252	0		0		3,141	<	>		200	77001		10.066	; 5 5	200	3000	٠ ١	8313	11,315
	1989/90	Real	30,213		7,921			85				-		17,328	2,822		,	27.687	1,552		3,349		28,896	2,499		0	\$	0	1,600		98		21,998	,	5, <del>4</del> 00		207.5	200		0 207	} ¥	3 8 2 5 2 5	1 577		6355	9,725
		DIP	34,122	;	13,822			196						19,686	2,822			29,001			3,350		29,824			0	1,263	0	1,600		560		22,113	0	9		207.0	3		0.400	; ; ;	12.84	16.40	,	5915	10,316
,	Loan		ONI-869	627-INO	860/861-INO	3392-IND	3392-IND	280-IND	; IP-387	3392-IND	1017-INO	1126-INO	3392-IND	2560-IND	280-IND	3219-IND	3392-IND	2649-IND	2880-IND	3392-IND	IP-341	1017/1018-INO	2649-IND	2880-IND	3392-IND	1017/1018-INO	581-INO	1017/1018-INO	280-IND	3392-IND	2880-IND	3392-IND	581-INO	3592-4IND	2202 TNID	3302-000	2880-INID	3302-INI	3392-INID	700"IND	280-IND	860/861-INO	0N1-100	IP-363	627-INO	0NI-729
	Project				Sumatera Utara		. 4	Way Sekampung Tulang Bawang	Way Sekampung Tulang Bawang	P2JP Lampung											jung					ines				arta			сопо	FLIF Kallmanian Selatan									5.	Į,		Batang Ilung
	Cord DIT		12 11	1 1 1 1	12 II 15 II		16 Rw	18 12	18 12				31 ST	32 11	32 II	32 II	32 11	32 11	32 11	32.11	32 12			33 11	≓ ; FR \$	= : :::::::::::::::::::::::::::::::::::	= ; ES ;	를 당	¥.	<b>%</b>	35 11	35.11	33.11	8 € \$ £	3 E	£ 1	4		3 t		: :		7 [		12 11	12 11
٠	No.		C1	m (	א (או	ψ	٢	00	00	9	11	<del></del>	11	21	22	21	. 23	Ĕ,	<u>n</u>	<u>n</u> :	₫ '	91	9 5	16	9	17	20 5	8	ର :	ဂ ဂ	ដ	<b>7</b>	8 8	3 5	16	3	č	3 8	3 %	} -	٠, ر	10	1 (*	) 4	Ŋ	· ν
	Program No. Cord DIT		н	<b>,</b> ; ,	p	- <b>-</b>	н	<b></b>	p⊸t	<b>-</b>	П	<b>-</b>	<b>-</b>	<b>.</b>	щ,	۰,	٠ ،	<b>-</b> ,	<b>-</b> ₁ 1	<b>⊶</b> •	· -	⊷ .	۰,	⊶ •	٠ ،	٠,	٠ .	<b>⊢</b> 1 :	<b>-</b>	<b>-</b>	had I	<b>-</b> -∢ :	,,	<b>→</b> >-		٠,	1 5	1 >	٠ -	٠ <u>٢</u>	1 <b>:</b> =	<b>#</b> 15	; L	<b>:</b> =	, ; ;=	Ħ

Table 3.39 Main Foreign Aid for Projects for Irrigation Sub-Sector in Repellta V

lupiah		Real	13,315	11,054	3,355	5,756	3	11,396	1,672	833	S.	41.4	625	1,807	1,656	8	4,514	5	80,902	8	1,665	1,276	35	8,863	9, 8,	14,854	12,236	1,339	15,495	4,398	9,366	1,750	4 200,4	6,058	1.08 8	ŧ;	2.45.45.45.45.45.45.45.45.45.45.45.45.45.	3,239	4,066	270	232	33	0	328	35.	)  -  -	1,027
Unit: Million Rupiah	Total	dia	17,974	11.562	3,355	4,699	7,741	19.786	2,672	.833	6,323	4,113	625	1,832	1,656	ይ	7,884	8	88,647	1,036	1,906	1,276	8	7,927	2,263	17,536	14,349	2,250	17,452	4,034	18,283	1.750	4,965	3,562	1,617	æ	2,464	3,239	10,302	769	263	36	0	9,330	1,033	کا د کا	2,462
	1993/2		0	4,900	<b>O</b> ;	3,870	5,124	7,770	2,672	0	0	1,024	0	1,778	0	47	876	8	34,800	345	180	0	574	4,907	219	0	0	750	0	2,713	0	0	3,450	3,000	0	8	9. \$	0	506	191	206	39	0	0	50	> 0	00
	98/	Real		4,187	0	1,062	2,071	2,083		0	Ö	36	0	0	0	8	198		27,438	<i>t</i> 4	88	0	8	3,735	1,237	0	3,240	88	0	1,685	, 88,	0	0	3,058	0	ο,		0	33	109	8		0	8 8	7,150 O	<b>5</b> C	0
	1992/93	DIP	3,666	4,622		0	<b>88</b>	6,775			4,729	 8		0		0	3,750		30,267	295	300		0	1,928	1,240		3,9	1,500		1,321	1,265		858	295	0				4,414	80,9	હ		0	4,909	ž Š	_	1,271
•	767	Real	2,077	1,967		8	8	1.242			<b>%</b>	1 88		8		ន	3,021		15,110	386	0		75	221	0	2,035	3,007	0	0	0	3,015		614	0	0				3,625	0	0		0 ;	523	<b>&gt;</b> 0	> 0	1,027
	1991/92	dio	2,086	2040		828	1,629	4,893			1.594	1,525		な		ន	3,307		19,825	38	0		55	1,092	0	2,577	4,150		0		9.221		657	0	0				5,682	0	0		0	4,423	7 °	<b>&gt;</b> C	1,191
1	1,6/	Real	6,428	0	0		;	301		0			<b>5</b> 05	٠	1.037				3,534		ц 4	0			<del>18</del> 1	6,891	3,611	0	7,399		1,905	0			16			0		0			0		c	<b>&gt;</b> c	
	16/0661	DIP	6,49]		0		;	<del>2</del> 49	i	0			82		1,837				3,755		335	0			\$	7,000	3,686		85 85		6,203	0			16			0		0	0		0		c	<b>&gt;</b> c	>
,	1989/90	Real	4,810	-	3,355		•	0		1,833		:	423		819						951	1,276			127	5,927	2,378		8,095		1,565	1,750			1,033			3,239		0	0		0		c	, F	Î
		DIP	5,731		3,355		•	0		1,833			£3		618						1.192	1.276			321	7,959	2,553		8,872		1,58	1,750			1,601			3,239		0	0		0		c	, S	ì
	Loan		0NI-729	IP-347	2880-IND	3302-IND	3392-INU	1017/1018-INC	1078-INC	2880-IND	3302-IND	3302-IND	2880-IND	3302-IND	2880-IND	3302-IND	3392-IND	1017-INO	IP-347	3302-IND	818-INO	2880-IND	3302-IND	3392-IND	818-INO	IP-313	IP-334	IP-368	IP-324	IP-369	2649-IND	2880-IND	3302-IND	3392-IND	860/861-INO	1017-INO	1126-INO	2880-IND	3392-IND	983-INO	860/861-INO	1017-INO	2649-IND	3302-IND	35%-1ND	0.540-1%T	3392-IND
	Project	•	Namu Sira-sira	Sungai Ular	Sumatera Barat	Sumatera Barat	Sumatera Barat	Sumatera Barat	Sumatera Barat	Sungai Dareh Sitiu	Sungai Dareh Sitiu	Riau	Musi Rawas	Musi Rawas	Sumatera Selatan	Sumatera Selatan	Sumatera Selatan	Sumatera Selatan	Komering	Bengkulu	Bengkulu	Lampung	Lampung	Lampung	Lampung	Lampung	Lampung	Lampung	Way Rarem Abung	Way Rarem Abung	Perenc. Tehnis Pemb. Ingasi I	Perenc Tehnis Pemb. Ingasi I	Perenc.Tehnis Pemb. Irigasi I	Perenc. Tehnis Pemb. Ingasi I	Perenc Tehnis Pemb. Irigasi I	Perenc Tehnis Pemb. Ingasi I	Perenc. Tehnis Pemb. Irigasi I	Tata Guna Air	Perenc. Teknis Pemb Ingasi II	Perenc, Tekms Pemb.ingasi II	Perenc. Jennis Pemo, ingasi II.	Fongadaan Alat Dali Bahan Dangadaan Alat Dan Bahan	Pengadaan Alat Dan Bahan				
	Sord Diff		12 11	12 SG	13 11	13 11	13	13 11	13 11	13	13 12	14 11	16 11	16 11	16 11	16.11	16 11	16 11	16 12	17 11	17 11	18 11	18 11	18 11	18 11	18 11	18 11	18 11	18 11	18 11	31 11	31 11		31 11		31.11		31 11						3 2 2			
	, So So		7	0	22	21	2] (	2 9	27	<u></u>	13	4	16	16	17	17	11	17	90	19	5	ន	ଯ	ន	ឧ	වූ	ន	ຊ	5	21	ន	ឧ	ង	ผ	ន	ន	ខា	ង	ន	প্ল	43	7,	ม	ละ	J 7	3 4	8
	Program No. Cord Dill		Ħ	Ħ	Ħ	Ħ I	<b>:</b>	<b>=</b> 1	<b>=</b>	<b>=</b> :	<b>=</b>	Ħ	Ħ	□	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	H	Ħ	п	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	ဌ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	Ħ	<b>=</b> 1	<b>=</b> F	<b>=</b> =	<b>=</b> =	ı ¤

Table 3.39 Main Foreign Aid for Projects for Irrigation Sub-Sector in Repellta V

Program No. Cord DIT	rd DIT		Project	Loan	1 1	06/6861	188	1990/91	1991/92	767	19	1992/93	1993/94	<u> </u>	n Rupiah al
					DIP	Real	DIP	Real		Real	DID	Real	DIP	diG	Real
31 PR Pengadaan Alat Dan Bahan	PR Pengadaan Alat Dan Bahan		799-INC	_	0	0	883	601	0	0	٥	0	0	999	601
31 PR Pengadaan Alat Dan Bahan	PR Pengadaan Alat Dan Bahan		860/861-	Q Z	0	0	298	298	0	0	٥	Ö	0	538	865
31 FN Fengadaan Alai Dan Bahan	FR Fengadaan Alai Dan Bahan	Alai Dan Banan	SSY-INC	Ç	2	Ţ		90	88	0 (	0 !	0	0 !	8	0
<b>.</b>	II Kedu Selatan		1017/1018-1	C S Z	905 C	ת ה ה	16.297	5,430 0,491	7.47	8,072 2,672	3,957	6,275 2,696	4,037	26,563	27,230
33 12 Jratunseluna	I2 Jratunseluna	·	2543-IND	?	\$4315	32,030	42,030	21,334	15,295	90.5	12.679		× 60 50 50 50 50 50 50 50 50 50 50 50 50 50	132.887	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
33 12 Jratun Seluna	12 Jratun Seluna		2649-IND		1 200	1.082	10,853	10,032	7,480	3,050	1.712	2399	673	21,918	17,236
33 I2 Pat Jawa Tengah	I2 Pat Jawa Tengah		769-INO		6,063	4,396	8,430	3.515	0	0	0	0	0	14,494	7,911
33 I2 Pat Jawa Tengah	I2 Pat Jawa Tengah	_	1126-INO		0	0	0	0	0	0	8,649	2,534	13,606	22,255	16,140
33 SG Bengawan Solo	SG Bengawan Solo	a Solo	IP-284		7,466	5,309	9,100	8.502	7,750	8,134	6,773	0	0	31,089	21.946
33 SG Citanduy	SG Citanduy	-	3392-IND						113	113	186	0	0	299	113
35 SG Citanduy	SG Clandily		ONI-SS/	;	12,307	11,962	913	913	238	2,139	347	247	4	15,989	15,301
33 SG Citanduy	SG Citanduy		1017/1018-IN	0	0	0	4,015	3,933	22,258	6.782	5,181	895	9,522	40,976	21,152
25 In Day Towns William	12 Fat Jawa Limiur		UNI-0882 CIVI-0882		0,551 1,551	6,591	208 208 208	3,808	o ;	Ö	Ö (	0	0	10,399	10,399
50 II Tombok Selatan Sumbana	12 I at Jawa Allillii [1] I ombok Selatan Sumbawa		05205-11VID				Ş		967	320	٠ د د	0	0	98	338
52 II Lombok Selatan Sumbawa	II Lombok Selatan Sumbawa		IP-343		† 0.1	t 50.	<b>b</b>	515,1	1,490	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19891	10,080	22,739	20,042	49,113
52 II Lombok Selatan Sumbawa	11 Lombok Selatan Sumbawa	bawa	799-INO		7,532	7,138	13,283	14,387	9,503	82	3 138	2,693	1.313	34.769	33.714
52 II Nusa Tenggara Barat	Il Nusa Tenggara Barat		2880-INID		3,217	3,217	0	0			<u> </u>	0	0	3.217	3,217
52 II Nusa Tenggara Barat	II Nusa Tenggara Barat		952/953-INO		3,772	3,258	3,257	3,096	6,068	3,258	7,421	4,837	12,103	32,621	26,553
52 IZ Pat Nusa Tenggara Barat	12 Pat Nusa Tenggara Barat		2880-IND		0	0	<u>8</u>	201				0	0	<u>8</u>	50
52 12 Fat Nusa Tenggara Barat	12 Fat Nusa Tenggara Barat		3392-IND		- 6	•	,	•	373	335	0	0	0	373	335
53 II Nies Tenggara Timur	11 Callool Sunda Mautenda 11 Nives Tenggara Timin	nca	ONI-908/708		98 £	0 6	4 6	0 200	3,849	2,220	238	2,059	4441	11.26	8,720
	II Nusa Tenggara Timur		702-11VO		2	ર	4,536	C7C'1	S S S	8,118 6,118	8 G 6 6	χ, Υ, ς	10,087	. 186 186 186	15,638
61 I1 Kalimantan Barat	Il Kalimantan Barat		2880-IND		6	22.2	0	0	>	> '	, C	) (	7/1	3 6	8 6
61 11 Kalimantan Barat	11 Kalimantan Barat		3302-IND						2,991	1,475	386	, <del>4</del>	1.120	4.497	2.635
62 Il Kalimantan Tengah	Il Kalimantan Tengah		2880-IND		<u>8</u>	5.	0	0			i !	0	0	150	1.50
62 11 Kalimantan Tengah	11 Kaimantan Tengah		3302-IND		į	į	•	,	88	0	32	0	592	60 60	<b>2</b> 65
62 11 Kalimenten Salatan	11 Kalimenten Selatan		1880-IND		25	\$	349	349	•	•	,	0	0	88	8
88	II Kalimantan Selatan		3397-IND						o 5	n ç	2,111	0 0	1,176	3,292	1,181
63 12 Riam Kanan	Riam Kanan		IP-278			17.871	12.178	12 178	20.00	20.242	40.40	24.067	<b>&gt;</b> C	322	2 6
71 11 Sulawesi Utara	Sulawesi Utara		2880-IND		2 032	2,032	0	0	- Tale 1	1 1 1	2	3	<b>&gt;</b> C	2,7,75	25.5
71 Il Sulawesi Utara	Sulawesi Utara		3302-IND						2,093	870	2,064	.¥	89	4.838	1,602
71 II Sulawesi Utara	Sulawesi Utara		1017/1018-INC	$\sim$			0	0	713	323	8	0	0	8	323
72 II Sulawesi Tengah	Il Sulawesi Tengah		2880-IND		11,406	11,406	0	0				0	0	11,406	11.48
72 II Sulawesi Tengah	11 Sulawesi Tengah		3302-IND						883	8	529	1.010	3.743	4 936	5.403
72 11	11 Sulawesi Tengah		3392-IND						6,632	1,798	8,477	1,354	23.5	17.501	a th
73 I2 Gumbasa Parigi Poso	12 Gumbasa Parigi Poso		2880-IND		10,014	10,014	0	0			· .	0	0	10.014	10.01
57 73 12 Gumbasa Parigi Poso 3302-IND	I2 Gumbasa Parigi Poso		3302-IND						0	0	100	1,669	3,648	3,748	5,317
73 12 Cumoasa rangi Poso	Compasa rangi roso		3392-1ND				,	;	2,228	1833	0	0	0	2,228	1,833
73 11 Luwu	ii Luwu Ii Tinan		2880-IND				1,922	1.922	0 6	0 8	0 8	0 (	0	1.922	1,922
73 TO Rila	II LEWE	aj .	TD-264						2, 50 2, 60 3, 60 6, 70 6, 70 6, 70 7, 70 8, 70	2,389	88	0 ;	7,804	10,394	10,193
73 12 Bila	IZ Bila		\$5.01 \$6.01						ליס'ז 1	2,713	24,200	23,052	23,500	8 81 8 81	49,265
			3										\$700	5,700	5,700

Table 3.39 Main Foreign Aid for Projects for Irrigation Sub-Sector in Repellta V

			TATOL THE TATOL				I Emeron I	รับกระบบของ <u>กระบบค</u> อน					Unit: Million Rupiah	n Rupiah
ioN E	Program No. Cord DIT	Project	Loan	100 M	1989/90	  XE	16/0661	1991/92	792	1	992/93	1993/94	Tota	اسا
				DIP	Real	DIP	Real	DIP	Real	dic	Real	dig	dia	Real
61	23 22	Lanskeme	2880-IND	171	171	0	0						171	171
19		Lanokeme	IP-301		14.430	6,400	4,300	18,249	11.517	9,980	15,913	9,00	62,475	55,161
8		Sulawesi Tenggara	3302-IND					\$	311	0	0	1.019	1,723	1,330
8.6		Sulawesi Tenggara	1017/1018-INO							,	73	ধী	ጽ	88
3 2	74.11	Wawotobi	1017/1018-INO	0	0	1.176	472	11.18	7.097	8.758	5.751	11,719	32,882	25,039
9		Majuku	860/861-INO	3,285	3.063	1.8	2,309	4,908	2,881	1,200	8	3,690	15,044	12,923
,	Ξ	PDR D.I. Aceh	2773-IND	4,607	3.561	2,774		3,600	0	5,091	8	0	16,072	4,461
C)	2	P2S Sumatera Utara	2880-IND	1,512	1,512	0	0				0	0	1,512	1,512
	12	PDR Sumatera Utara	2880-IND	8	8	201	201				0	0	291	291
m	13	PDR Sumatera Barat	2880-IND	378	378	0	0				0	0	378	378
	5	PDR Sumatera Barat	3392-IND				-	747	733	793	855	0	1,540	1.58
III 3	13	P2S Sumatera Barat	2880-IND	1,701	1,701	1,606	1,606				0	0	3,307	3,307
	7	P2S Riau	2431-IND	0	0	0	0	0	0	0	0	٥	0	0
Υn	15	P2S Jambi	2431-IND	0	0	0	0	0	0	0	0	0	Ö	0
ð	16	P2S Sumatera Selatan	2431-IND	2,000	1,125	3,170	2,800	5,600	3,743	83	662	0	11,643	8,330
9	16 Rw	P2S Sumatera Selatan	2880-IND	257	957	0	0				0	0	<i>524</i>	756
		P2S Sumatera Selatan	3392-IND					45	4	238	14 14	0	086 0	2,881
9	16	P2S Sumatera Selatan	1018-INO									1,744	1,744	1.744
Ċ	20	PDR Lampung	2880-IND	357	357	524	524			٠.	0	0	₩ ₩	8
ω,		PDR Lampung	3392-IND					249	58	<del>248</del>	1,522	1,539	2,035	3,264
υ	18 Rw	P2S Lampung	2880-IND	0	0	763	763				0	0	763	763
20		P2TPDR DKI Jakarta	2431-IND	5,774	4764	3,366	3,228	1,539	214	8	397	0	10,698	8,602
10	31 RW	P2TPDR DKI Jakarta	2773-IND	1,221	827	1,753	1.174	1,872	1,460	1.170	0	0	6,016	3,461
10	31	P2TPDR DKI Jakarta	2880-IND	3,124	3.124	0	0				0	0	3,124	3.124
21	31	P2TPDR DKI Jakarta	3392-IND					3,054	727	0	159	0	3,054	888
10		P2TPDR DKI Jakarta	1017/1018-INO					٥		1,700	1,356	0	1,700	1.356
10		P2TPDR DKI Jakarta	ONI-656			0	0	0	0	9	0	0	<del>6</del>	0
11		P2S Kalimantan Barat	2431-IND	0	0	0	0	0	0	0		0	0	0
13	S)	P2S Kalimantan Tengah	2431-IND	0	0	0	0	.0	Ö.	0	0	0	0	0
4)		P2S Kalimantan Selatan	2431-IND	0	0	0	0	0	0	0	Ö	0	0	0
15	8	P2S Kalimantan Selatan	2880-IND	575	575	0	0				0	0	575	575
51	E	PDR Sulawesi Selatan	2773-IND	869	8	0	:	0	0	551	929	5,787	7.207	7,292
ଥ		PDR Sulawesi Tenggara	2773-IND	5,462	5,462	1,023	1.023				110	0	6,486	965'9
		Total		471,680 408,609	609 80	354,707	293,769	546,668 350,182	350,182	510,426	352,429	511,607	2,395,087	1,916,596

Main Foreign Aid by Agency for Projects of Irrigation Sub-Sector in Repelita V **Table 3.40** 

	-						-		. •		Unit: Million Rupiah	n Rupiah
Program	Loan		1989/90	193	1990/91	199	1991/92	199	1992/93	1993/94	Tota	
***		DIP	Real	DIP	Real	DIP	Real	DIP	Real	DIP	DIP	Real
. "												
<ol> <li>Rehabilitati</li> </ol>	<ol> <li>Rehabilitation and Maintenance of Irrigation Networks</li> </ol>	e of Irrigat	ion Network	: S3								
	IBRD	2,5	2,641 80,041	68,892	61,034	139,880	80,780	113,361	85,183	88,251	505,026	405,289
	ADB	71,319	60,895	18,359	15,404	44,756	28,773	42,768	14,066	69,740	246,942	188,878
	OECF	3,350	3,349	1,780	1,628	11,802	7,549	8,000	3,745	13,521	38,453	29,792
	Sub-Total	169,311	169,311 154,285	89,031	78,065	196,438	117,103	164,129	102,994	171,512	790,421	623,960
II Constancti	II Construction of New Transaction Naturals	n Motsworks								-		
Tr. Comparació	TOTAL TOTAL	200 100 T	00000	200	0,0	200	01000	100 A	000	נו נוכע	020 500	240.00
	LBKU	105,143		\$0,'0	41,769	13,874	5/,819	25,881	77,477	700,00	55,500 51	240,5/3
	ADB	105,027	92,416	132,713	116,700	164,123	106,898	119,462	74,653	152,239	673,84	542,906
	OECF	63,572	54,017	50,698	46,415	95,112	80,842	159,570	143,315	122,219	491,170	446,808
	Sub-Total	273,742	273,742 229,021	250,495	204,385	333,129	225,559	334,913	240,397	331,025	1,523,303	1,230,387
								٠				
III. Developm	III. Development of Swamp											
	IBRD	28,628	28,628 25,303	15,181	11,319	17,101	7,520	9,284	7,682	7,326	77,520	59,149
	ADB	0	0	0	0	0	0	2,100	1,356	1,74	3,844	3,100
	Sub-Total	28,628	28,628 25,303	15,181	11,319	17,101	7,520	11,384	9,038	9,070	81,364	62,249
Total (Imigat	Total (Trrigation Sub-Sector)											
o i	IBRD	228,412	228,412 197,932	151,156	113,622	230,875	126,119	178,526	115,294	152,144	941,114	705,111
	ADB	176,346	176,346 153,311	151,072	132,104	208,879	135,671	164,330	5/0,06	223,723	924,350	734,884
	OECF	66,922	57,367	52,478	48,043	106,914	88,391	167,570	147,060	135,740	529,624	476,600
	Total	471,680	471,680 408,609	354,707	293,769	546,668	350,182	510,426	352,429	511,607	2,395,087	1,916,596
Source: DIP 1	Source: DIP Every Year and Realisasi Anggaran Proyek-Projek Pengairan, August 31,1992 and March 1993, DGWRL	alisasi Ang	garan Proye	k-Projek Pe	ngairan ,	August 31,1	992 and N	farch 1993,	DGWRD			

Table 3.41 Actual and Estimated Unit Costs by Sub-Program

ž	No. Sub-Program	Туре	Unit	U 1989/90	Unit Cost 1) 1990/91	1991/92	Equivalent Unit 1989/90 1990/91	ant Unit C 1990/91	Equivalent Unit Cost in 1991/92 2) 89/90 1990/91 1991/92 Avera	1/92 2) Average	Unit Cost 3) in 1992/93
₩	1. New Construction	New Construction	Rp.1,000/ha	4,905	5,675	8.355	6.016	6.217	8355		7.500
		Extension	Rp.1,000/ha	2,216	3,709	4,829	2,718	4,063	4,829	3,870	4,200
		Groundwater Development R	at Rp.1,000/ha	4,118	6,462	5,214	5,050	7,079	5,214		6,300
ci	Rehabilitation	Rehabilitation	Rp.1,000/ha	2,251	2,251	2,946	2,761	2,466	2,946		3,000
		Provincial	<b>Rp.1,000/ha</b>	1,786	1,676	1,979	2,190	1,836	1,979		2,200
		Central Government	Rp.1,000/ha	2,895	3,137	5,319	3,550	3,437	5,319		4,500
m	Special Maintenance		Rp.1,000/ha	143	151	400	175	165	400		300
4	Handing over small projects	ects	Rp.1,000/ha	120	55	210	147	25	210		200
νί T	O&M	S	Rp./ha	10,428	13,571	16,381	12,789	14,867	16,381		16,000
- 84		Surface Irrigation	Rp./ha	11,190	14,426	18,112	13,724	15,804	18,112		17,300
		Swamp Development	14	7,543	10,617	11,327	9,251	11,631	11327		11,700
Ġ	6. EOM	EOM	щ	24,152	24,976	29,235	29,620	27,361	29,235		31,300
		Surface Irrigation	Rp./ha	23,975	24,573	29,075	29,403	26,920	29,075	٠.	31,000
		Swamp Development	Rp./ha	25,723	27,766	30,387	31,547	30,418	30,387		33,600
[~	<ol><li>Upgrading of Swamp</li></ol>	Upgrading of Swamp	Rp.1,000/ha	274	698	574	336	952	574		700
		Tidal Swamp	Rp.1,000/ha	287	1,033	477	352	1,132	477	•	700
		Non-Tidal Swamp	Rp.1,000/ha	262	694	712	321	760	712		902
∞i	Land Development	Land Clearing/Leveling	Rp.1,000/ha	327	4	286	401	\$	586		9
ο.	Village Irrigation		Rp.1,000/ha								500 4)

Note: 1): Calculated based on the actual expenditures in Mid-Term Review of Repelita V, DGWRD, MPW.

<sup>2):</sup> Estimated unit cost using the wholesale price index of construction materials for Public Works in Agriculture in Indikator Ekonomi December 1992. (159 for 1989, 178 for 1990 and 195 for 1991 as 100 for 1983)

<sup>3):</sup> Estimated unit costs for 1992/93 using the annual inflation ratio of 9% to the costs in 1991/92 4): Data from Directorate of Planning and Programming

Table 3.42 Realization, Actual Expenditure and Unit Cost of New Construction Projects Implemented during 1989/90 to 1991/92

1. Acch   1. Ingest Arch Uture   1.002   1.940   1.941   1.940   1.941   1.940   1.941   1.940   1.9	Ö	5	Province	Dit	~	•										
11   Acch   12   Irigasi Arch'Lurr   1,002   1,075   1,018   3,055   3,322   14,205   14,404   36,951   3,305   13,214   14,149   1,1	•				1989/90	1990/91	1991/92		1989/90	16/066			1 06/686	990/91	7.76/1661	Average
1   Aceh   1   Injusi Kreag Aceb   2   1002   1,075   1,018   3,095   3,214   4,284   3,691   4,404   6,891   1,109								:								
1   Aceh   1   Irigasi Krüeig Aceh   0   0   0   0   0   0   0   0   0	#		Aceh		1,002	1,075	1,018	3,095	8,322		14,404	36,931		13,214	14,149	11,932 New Construction
1   Summers Utars   11   Ingas lambu Aye   2,231   2,900   3,414   8,735   31,640   4,284   37,873   11,347   13,574   14,326   11,059   11,557   11,152	8	П	Aceh	12 Irigasi Krueng Aceb	0	0	0	0	0	0	2869	6,987	ı	٠	•	- New Construction
12         Summatern Untara         11         Irg. Battang fluing         0         4,000         0         4,000         1,039         11,937         8829         3,1185         - 2,989           12         Summatern Untara         11         Irg. Battang Gadis         0         4,700         0         4,700         6,715         5,915         8,827         7,253         2,025         1,732         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         1,743         -         -         1,743         -         1,743         -         1,743         -         -         1,743         -         -         1,743         -         -         1,743         -<	i en	=======================================	Aceb	Il Irigasi Jambu Aye	2,331	2,990	3,414	8,735	31,640	42,834		112,347	13,574	14,326	11,093	12,862 New Construction
12         Sumatern Utara         11 lig. Belang Gadis         0         6700         6,700         6,918         8.857         7.253         2.025         1.743         1.743           13         Sumatern Utara         11 lig. Namu Sin-Sina         0         4700         0         6675         5028         1.855         1.999         8.882         7.53         1.743           16         Sumatern Barrat         12 ligest Sungal Dareth Situa         6,675         0         6,675         5028         1.855         1.999         8.882         7.53         1.743         1.743           16         Sumatern Selatan         11 ligus May Ratura Abung         2,463         4,641         3,498         1.062         1.012         9.136         0         799         8.82         759         1.763         1.743           31         Jawa Tengah         11 ligus May Ratura Abung         2,463         4,641         3,498         1.062         1.136         9.136         3.07         1.143         1.743         1.743         1.743         1.743         1.743         1.743         1.743         1.743         1.744         2.023         1.148         9.744         9.020         1.140         0.744         0.746         0.744	4		Sumatera Utara	Il Irg. Batang Ilung	0	4,000	0	4,000	10,399	11,957	8,829	31,185	1	2,989	•	7,796 New Construction
13. Summeren Utara         11 Ing. Namu Sira-Sira         6,675         0         6,675         5,028         1,885         1,995         8,882         73         1,743           16 Summeren Barar         12 Ingasi Sungai Dareh Siciu         6,675         0         6,675         5,028         1,885         1,999         8,882         73         .           18 Lampung         11 Ingasi Musi Rawas         378         0         378         799         0         779         2,114         .           33 Jawa Tengah         11 Ingasi Musi Rawas         2,463         4,60         10,20         9,136         0         0         779         2,114         .           31 Jawa Tengah         11 Ingasi Musi Raman         5,11         4,60         0         0         0         0         19,165         4,70         1,769         .           31 Jawa Tengah         12 Piyas JamuseluanZip Jigasi Pusat         0	יעי	12	Sumatera Utara	11 Irg. Batang Gadis	0	6,700	0	6,700	5,915	8,857	7,253	22,025	•	1,322	1	3,287 New Construction
18         Summers Baara         11         figasi Stungai Durch Situ         6675         0         6775         5.028         1.855         1.999         8.882         753         7           18         Summiers Sclatan         11         figasi Musi Rawas         278         0         378         0         799         0         799         2.114         -           18         Lampung         11         figasi Musi Rawas         2463         4,641         3498         10,602         9,136         0         799         2.114         -         2.500           33         Jawa Tengah         11         Kedu Selatum         200         0         0         0         0         0         2.90         0         2.90 <t< td=""><td>νο</td><td>12</td><td>Sumatera Utara</td><td>II Irg. Namu Sira-Sira</td><td></td><td>4,700</td><td>.0</td><td>4,700</td><td>6,811</td><td>8,193</td><td>2,534</td><td>17,538</td><td>,</td><td>1,743</td><td>1</td><td>3,731 New Construction</td></t<>	νο	12	Sumatera Utara	II Irg. Namu Sira-Sira		4,700	.0	4,700	6,811	8,193	2,534	17,538	,	1,743	1	3,731 New Construction
1   Sumatera Sclatura   11   Irigasii Masii Rawas   378   4,641   3,498   10,672   10,229   9,136   0   799   2,114   1.   1,999   1.   1.   1,999   1.   1.   1,999   1.	<b>r</b> -	65	Sumatera Barat	12 Ingasi Sungai Dareh Sitiu	6.675	0	0	6,675	5,028	1,855	1,999	8,882	753	•	•	1,331 New Construction
13. Lampung         11. Irg. Way Rarum Abung         2.463         4.641         3,498         10,602         9,136         0         19,165         4,072         1,969         - 2,500           33. Jawa Tengah         11. Kedu Selatan         200         0         120         320         460         0         300         768         2,300         - 2,500           33. Jawa Tengah         12. Phyers Januasehuna/Bp Lingasi Pusat         5,115         4,229         31,37         10,632         14,188         8,97         33,812         1,860         3,584         2,800           33. Jawa Tengah         12. Phyers Januasehuna/Bp Lingasi Pusat         0         0         0         0         0         0         0         210         210         2,106         3,126         1,168         3,334         1,869         3,354         2,800         3,354         2,800         1,800         3,354         2,800         1,800         3,354         2,800         1,800         1,800         3,354         2,800         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113         1,113	90	16	Sumatera Selatan	II Irigasi Musi Rawas	378	0	0	378	799	0	0	799	2,114	•	•	2,114 New Construction
33         lawa Tengah         11         Kedu Selatan         200         0         460         6         300         760         2300         - 2,500           33         lawa Tengah         12         Pipws Inturseluna/Bp Klambu Kanan         5,115         4,229         3,135         13,079         10,632         14,183         8,997         33,812         1,800         3,254         2,870           33         Jawa Tengah         12         Pipws Inturseluna/Bp Peng-Mon-Air         0         0         0         0         0         210         210         210         210         210         210         210         210         210         210         210         210         0 <td< td=""><td>9,</td><td>18</td><td>Lambung</td><td>II Irg. Way Rarem Abung</td><td>2,463</td><td>4 641</td><td>3,498</td><td>10,602</td><td>10,029</td><td>9.136</td><td>0</td><td>19,165</td><td>4,072</td><td>1,969</td><td>!</td><td>1,808 New Construction</td></td<>	9,	18	Lambung	II Irg. Way Rarem Abung	2,463	4 641	3,498	10,602	10,029	9.136	0	19,165	4,072	1,969	!	1,808 New Construction
33         Jawa Tengah         12         Pipws Jratunseluna/Bp Klambu Kanan         5715         4,229         3,135         19,779         14,183         8,997         33,812         1,860         3,584         2,870           33         Jawa Tengah         12         Pipws Jratunseluna/Bp Ligasi Pusat         0         0         0         0         1,196	10	33	Jawa Tengah	Il Kedu Selatan	200	0	120	320	460	0	300	760	2,300	1	2,500	2,375 New Construction
33         Jawa Tengah         12         Pipwe Jratunseluna/Ep Ingasi Pusat         0         0         0         8,912         13,052         21,064         -           33         Jawa Tengah         12         Pipwe Jratunseluna/Ep Peng-Mon.Air         0         0         0         0         120         210         210         -	-	83	Jawa Tengah	12 Pipws fratturseluna/Bp Klambu Kanan	5.715	4,229	3,135		10,632	14,183	8,997	33,812	1,860	3,354	2,870	2,585 New Construction
33         Jawa Tengah         12         Pipws Jratunseluna/Bp Peng, Mon, Air         0         0         0         0         210         210         210         210         210         210         210         210         210         210         210         210         210         210         2133         4,333         2.33         2,333         2,333         2,333         2,136         1,113         2,118         2,118         2,118         2,118         2,118         2,118         2,118         2,118	12	33		12 Pipws Jratunseluna/Bp Ingasi Pusat	0	0	0	0	0	8,912	13,052	21,964	•	ŧ	l.	- New Construction
33         Jawa Tengah         12         Pipwe Jratunseluna/Bp Jragung Tuntan         0         0         0         0         4,333         4,333         -	13	g	Jawa Tengah	12 Pipws Jratunseluna/Bp Peng.Mon.Air	0	0	٥	0	0	0	210	210	•	•	•	- New Construction
33         Jawa Tengah         12         Pipwe Jratunseluna/Bp Dumpil         0         2,000         3,383         4,100         22,786         25,078         51,964         -         11,393         7,413           33         Jawa Tengah         12         Pipwe Jratunseluna/Bp Sedadi Sidorej         558         2,000         1,186         3,746         2,230         1,322         5,782         3,996         1,115         1,113           52         Nusa Tenggara Barat         11         Irigasi Embung Nth         600         700         1,400         2,700         1,834         2,906         5,286         9,998         3,057         4,115         1,113           53         Nusa Tenggara Timur         11         Irigasi Embung Nth         0         0         100         1,00         437         1,00         4,316         5,753         -         4,160           53         Nusa Tenggara Timur         11         Irigasi Embung Nth         0         0         100         1,00         437         1,00         7,410         -         4,160           53         Nusa Tenggara Timur         11         Irigasi Riam Kanan         0         0         1,031         1,000         0         6,410         7,410 <td>4</td> <td>33</td> <td></td> <td>12 Pipws fratunseluna/Bp fragung Tuntan</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Û</td> <td>4,333</td> <td>4,333</td> <td>٠</td> <td>. •</td> <td>• •</td> <td>- New Construction</td>	4	33		12 Pipws fratunseluna/Bp fragung Tuntan		0	0	0	0	Û	4,333	4,333	٠	. •	• •	- New Construction
32         Jawa Tengah         12         Pipws Jratumseluna/Bp Sedadi Sidorej         558         2,000         1,186         3,746         2,230         2,230         1,322         5,782         5,782         1,113         1,113           52         Nusa Tenggara Barat         11         Irigasi Embung Nth         600         700         1,400         2,700         1,847         17,848         21,189         47,884         4,754         18,101         4,557           52         Nusa Tenggara Timur         11         Irigasi Embung Nth         0         0         100         1,00         437         1,000         4,316         3,753         4,151         3,756           53         Nusa Tenggara Timur         11         Irigasi Embung Nth         0         0         100         1,00         437         1,000         4,316         5,753         -         43,160           53         Nusa Tenggara Timur         11         Irigasi Embung Nth         0         0         1,001         1,000         4,37         1,000         4,316         7,410         -         16,913           53         Suljawesi Selatan         12         Irigasi Bila         0         1,001         1,001         1,002         0	15	83		12 Pipws Jratunseluna/Bp Dumpil		2,000		5,383	4,100	22,786	25,078	51,964	1	11,393	7,413	9,653 New Construction
52         Nusa Tenggara Barat         11 Irigasi Lombok Sel. Sumbawa         1,861         986         4,670         7,517         8,847         17,848         21,189         47,844         47,54         18,101         4,537           52         Nusa Tenggara Barat         11 Irigasi Embung Nth         0         700         1,400         2,700         1,834         2,906         5,258         9,998         3,057         4,151         3,756           53         Nusa Tenggara Timur         11 Irigasi Embung Nth         0         0         100         100         437         1,000         4,316         5,753         -         43,160         3,756           53         Nusa Tenggara Timur         11 Irigasi Lembor Sumba Mautenda         0         0         1,001         1,001         0         5,410         7,410         -         16,913           53         Kalimantan Selatan         12 Irigasi Riam Kaman         0         0         1,031         1,031         24,993         38,449         6,410         -         -         16,913           73         Sulawesi Selatan         12 Irigasi Bila         0         0         0         0         0         0         0         0         0         0         0 <td>16</td> <td>33</td> <td>Јаwа Тепдаћ</td> <td>12 Pipws Jratunseluna/Bp Sedadi Sidorej</td> <td>558</td> <td>2,000</td> <td></td> <td>3,746</td> <td>2,230</td> <td>2,230</td> <td>1,322</td> <td>5,782</td> <td>3,996</td> <td>1,115</td> <td>1,113</td> <td>1,544 New Construction</td>	16	33	Јаwа Тепдаћ	12 Pipws Jratunseluna/Bp Sedadi Sidorej	558	2,000		3,746	2,230	2,230	1,322	5,782	3,996	1,115	1,113	1,544 New Construction
52         Nusa Tenggara Barat         11         Irigasi Embung Nth         600         700         1,400         2,700         1,834         2,906         5,258         9,998         3,057         4,151         3,756           53         Nusa Tenggara Timur         11         Irigasi Embung Nth         0         0         100         100         437         1,000         4,316         5,753         -         43,160           53         Nusa Tenggara Timur         11         Irigasi Lembor Sumba Mautenda         0         0         1,031         1,031         0         24,993         38,449         63,442         -         -         16,913           53         Sulawesi Selatan         11         Irigasi Bila         805         0         896         1,701         2,309         1,193         2,705         6,198         2,857         -         3,019           73         Sulawesi Selatan         12         Irigasi Bila         0	17	ß	Nusa Tenggara Barat	Ii Irigasi Lombok Sel. Sumbawa	1,861	986	4,670	7,517	8,847	17,848	21,189	47,884	4,75	18,101	4,537	6,370 New Construction
53       Nusa Tenggara Timur       II Ingasi Embung Nt       0       100       100       100       437       1,000       4,316       5,753       43,160         53       Nusa Tenggara Timur       II Ingasi Lembor Sumba Mautenda       0       0       379       379       379       1,000       0       6,410       7,410       -       -       16,913         63       Kalimantan Selatan       12       Irigasi Rian       805       0       1,031       1,031       0       24,993       38,449       63,442       -       37,293         73       Sulawesi Selatan       II Irigasi Bila       0       0       0       0       0       0       5,509       5,509       -       3,019	18	52		II Irigasi Embung Ntb	900	700	1,400	2,700	1,834	2,906	5,258	866'6	3,057	4,151	3,756	3,703 New Construction
53       Nusa Tenggara Timur II Inigasi Lembor Sumba Mautenda       0       0       379       379       1,000       0       6,410       7,410       -       -       16,913         63       Kalimantan Selatan       12       Irigasi Riam Kanan       0       0       1,031       1,031       0       24,993       38,449       63,442       -       -       37,293         73       Sulawesi Selatan       11       Irigasi Luwu       805       0       896       1,701       2,300       1,193       2,705       6,198       2,857       -       3,019         73       Sulawesi Selatan       12       Irigasi Bila       0       0       0       0       0       5,509       -	19	53		II Ingasi Embung Ntt	0	0	100	100	437	1,000	4,316	5,753	٠	•	43,160	57,530 New Construction
63 Kalimantan Selatan 12 Irigasi Riam Kanan 0 0 1,031 1,031 0 24,993 38,449 63,442 - 37,293 73 Sulawesi Selatan 11 Irigasi Bila 0 0 0 0 0 5,509 5,509	20	ß	Nusa Tenggara Timur	II Ingasi Lembor Sumba Mautenda	0	0	379	379	1,000	0	6,410	7,410	'	٠	16,913	19,551 New Construction
73 Sujawesi Selatan II Irigasi Luwu 805 0 896 1,701 2,300 1,193 2,705 6,198 2,857 - 3,019 73 Sujawesi Selatan 12 Irigasi Bila 0 0 0 0 5,509 5,509	21	8		12 Irigasi Riam Kanan	0	0	1,031	1,031	0	24,993	38,449	63,442	i	1	37,295	61,534 New Construction
73 Sulawesi Selatan 12 Irigasi Bila 0 0 0 0 5,509 5,509 -	22	t		II Irigasi Luwu	805		968	1,701	2,300	1,193	2,705	6,198	2,857	•	3,019	3,644 New Construction
	ឌ	ъ		12 Ingasi Bila	٥		٥	0			5,509			ı.	•	- New Construction
24.232 80.841 110.783 193.088 217.007 520.878 4.905 5.676 8.955					203 66	24.00	24.730	80.841	110 783		217 007	520.878	4 905	\$ 676	8955	6 443

Table 3.42 Realization, Actual Expenditure and Unit Cost of New Construction Projects Implemented during 1989/90 to 1991/92 (2)

	8.	Ų	g e	<b>.</b> 4	ជ្ជ	당 달	ជ	덛	g	見り	g (	Į <u>.</u>	<b>.</b>	g	덫	異	# F	g	g	Ħ	g (	<b>F.</b> F	į s	[ g	Ĕ	ц	g :	e e	1 0	g	ជ្ជ	ផ្គ	# F	9		vater	vater	vater	vater	Valor	vater	vater	vater	vater	Vater	vater	vater	zeter Zeter			
	Type		II Extension		- Extension	- Extension 39 Extension	щ	99 Extension	₩,	-4 P	H4 PH	472 Extension	4 144	ι μ.,	ш :	658 Extension	4 4	m	- Extension		4 5	TATELED IN		ᇎ		P-4 I	M , D	22 Extension				TO EXTERISION			œ.	- Groundwate	- Groundwate		o Groundwater	S Groundware	9 Groundwate	3 Groundwate	5 Groundwater	3 Groundwate	- Groundwater	- Groundwater	7 Groundwater	- Groundwater	1_1	2	
	ha) Average			86.4		3,339				4	j į			2,090		9		1,966				100 ac			4254	,	21.645			Ξ		1,010		2.534	- 1				٠				2,155				5,657		4,945	4,402	
	Rp.1.000/ 1991/92		7,854	6,043	•				23,52	(0) (0) (0) (0) (0) (0) (0) (0) (0) (0)	2 6	2 6		4715	•	19,092	ζ,	2,276	•	88	1 C	2007	י י	10.738	4,256	6,093	7,843	4	427	10,215	2,328	2 2 2	2.239	2,245	4,829		•	' 6	0,890	1,04	3,795	4,087	14.0	₹ o			19,800		5,214	6,137	
	Unit Cost (Rp.1.000/ha) 1990/91 1991/92 A	•	25. 25. 25.	4,845	٠	4,428	'	63,581	•	,	1.1%	, f.		1,85		33338	3 ,	2,562	•	1 6	8			14.583	3,786	•	77.13	15	238	•	8,736	1	2.895	4,480	3,70	٠		' 6	3,00	17500	6,218	5,111	2,176	<b>1</b> 2,51	•		•		6,462	4,601	
	O6/6861	•	8	3,822	•	1.902	•	•	1,274	, 6	400	184	'	1,352		12,209	, c.,	1,293		, 00	18/,57			2.847	5,734	2,717		, 220,	2,323	,	906,9		• •	1,165	2,216	•	,	, U	16.033	10,833	4 8	8,787	1,237	7<1'07	•				4,118	2,929	
	nillion Rp.) Total	0	17417	33,097	0 .	18,363	5,894	13,590	5,572	27,510	14,69%	98.9	22,802	46,956	0	42,883	860	50,984	0	2,297	10.075	15,71	4 4 4	3.731	5,802	8,	2,238	. t.	28,795	28.142	13,328	18,732	283	7.450	080'5'	0	ø.	0 12	4,434	3.725	23,249	3,982	8,08	0,10,1		0	 86. c		68,528	1,164,486	
	mption (n		8 % 8 %	13,596	٠ و د	3,812	2,714	2,702	2 28	8 6	3 8	2,885	7,389	18,231	o ;	194/4	3	19377	0	435	010	9.40	3	1,691	6,120	8	1.898	ę v	12	20 584	888	1. 5. 2. 6. 1. 6.	150	3.888	3,745	-		(3)	8 8	1.310	5.503	1,880	3,188	) (7)	:	,	7.80		22,421	476.968 1	
	tary Cons 1990/91	1	25.78	10,902	o ç	7,169	3,180	5,913	2,48 0,48	0000	705.7	1.722	9,573	13,225	0 6	) o	200	18343	0	£ 5	0671	t <	o	175	2,495	1 747	4.5	100	4.790	7,558	3,276	9	385	2,912	007,4			777	£ 65	1050	5.503	069	1,558	7 70					18,713	386,061	
	Actual budgetary Consumption (million Rp. 1989/90 1990/91 1991/92 Total		8 7 4	8,599	o c	7,382	0	4,975	8	0 663	0,00° 0,00°	1.903	5,842	15,500	0	7.048	2	13,264	0	1,171	† c	o c	432	1.956	1,187	8 i	1,876	4 (4)	21,838	0	7,252	3 6 6	0	650	103,230			950	3 2	1365	12,243	1,362	3,312	77714					27.394	301,457	
	Total	9	5,000	6,750	00	5,500	0	8	1,174	0.0	£ 6	13.908	0	23,464	0 8	4,020 040 040	0	25,928	0	<b>X</b> :	1,710	7 6	;0	8£	2 20 20 20 20	670	242 2142	7.371	21,300	2.015	2,728	1017	8	2,940	100,00	8	8	- è	1 250	8	5,395	750	3,739	8	8	888	S C	0	13,848	264,533	
	Physical Relization (ha) 1990/91 1991/92	0 8	30	2,250	٥.٥		0	0 ;	3 £	, c	2 0 0 0	3.197	0	3.867	0 8	23.0 24.0 24.0	,	8,513	0	<u>z</u> 8	3 6	) (	60	149	1,438	8 8	4	<b>1</b>	3,000	2,015	1,233 3,533 3,633	1.017	6	1.732	101/101	8	ଛ '	၁ ငွ	3 6	8	1.450	8	<del>3</del> %	} S	8	ឧ	89	0	1 I	77.719	
	/sical Reli 990/91	0	g c	2,250	00	1,619	0	8	0 0	2,16	è c	, %	0	7,133	0 8	3,5	30	7,160	0	0 8	3 0	o c	0	12	629	0 (	0 Y	25.00	8,900	0	375	90	13.	650	90,700	0	0	၁ မွ	8 6	8	885	135	216	10	0	8	S 0	0	Ιì	83,905	
	Ph 1 989/90 1	0	900	2,250	00	388	0	0	625	9	, c	10.347	0	11,464	0 8	3 5	90	10,255	0	0 6	217	<b>&gt;</b> C	0	683	53	388	0 0	3	9,400	0	1,150	0	0	558	600,0	0	0	⊃ ģ	ş 5	3 23	3,060	155	2,678	30	0	ଓ ୯	00	. 0	łĺ	102,909	
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	ğ			Bolon								ma Tular					arat												gi Poso																	<b>.</b>	er				
	P.O.	-	aya Izri Ullar	뎕	tara Seria	man		78.	latan	9 in 19	1 2 2 2 2 2	Sekano	Torr	Barat	k Lada	louy rawan Sol	arang Bar	90	/akarta		0 5-	Timin	i ii	38	70.	ei :	yaman	Lengah	basa Pari	Кеше	elatan	Je	Ş	Jaya		i,	a Barat	20 8	eneah	yakarta	mmi		NO THE	Timur	si Utara	Tengal	sa selatan Degara	3 1			
		ingasi Aceh	ng, baro naya Ingasi Sungai I	Ingasi Sungai Bah	Irg. Sum. Ctara Iro Sim Ross	Irigasi Pasaman	Ingası Ruau	lugası Jambi	irg. Sum Selatan Ingga Komoning	Ingas Nomenius Ingasi Renginius	Ingasi (ampimo	Ingasi Way Sekamoung Tulang Bawang	Figasi Jatilt	Ingasi Jawa Barat	ningasi Telu	mgasi Chanduy Irigasi Bengawan S	Hgasi Semarang B	Ingasi Jateng	rigasi Yog	Ingasi BALI	, E N 1980 E	Ingasi Timor Timu	Ingasi Kalbar	Ingasi Kalteng.	Ingasi Kalsel	Ingasi Kaltun	ingasi Paguyaman Ingasi Suli Urana	reasi Sul	Inigasi Gumbasa Pan	lrigasi Langkeme	ingasi Sul Selatan Ingasi Sultan	Ing. Wawotobi	ngasi Malu	Ingasi Inan Jaya		- Pat Aceh	- Pat Sumatra Barat	- Fat Lampung	- Pat Jawa Tengah	- Pat Di. Yogyakarta	- Pat Jawa Timur	- Pat Bali	· Pat NEVLORIDOK	- Pat Timor Timur	- Pat Sulawesi Utara	Pat Sulawe	Pat Sul. Ter	- Pat Maiuku			
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	Province	, a	Aceli Sumatera Utara	Sumatera Utara	Sumatera Utara Sumatera Barat	Sumatera Barat		Jambi	Sumatera Selatan Sumatera Selatan	Renotative	Lamoung	Lamping	Jawa Barat	Jawa Barat	Jawa Barat Jenia Tengah	lawa Tencah	Jawa Tengah	lawa Tengah	Y ogyakarta	Ball Miss Tengane Bant	Visca Tenomera Times	Times Times	Kalimantan Barat	Kalimantan Tengah	Kalimantan Selatan	Kalimantan Tunur Sulaman Titon	Sulawes: Urara	Sulawesi Tengah	Sulawesi Tengah	Sulawesi Selatan	Sulawesi Selam Sulawesi Tenogan	Sulawesi Tenggara	ş	Inan Jaya Total	1 000		Sumatera Barat	James Barret	Jawa Tengah	Yogyakarta	Jawa Timur	E	Nux 1 enggara Barat Nux Tenggara Timur	Timor Timur	Sulawesi Utara	Sulawesi Tengah Sulamesi Salaha	Sulawesi Tenggara	恴	Tota	Source: Mid Term Review	
		Aceh	E S	Sum		Sum	Yran.	Jambi	H E	26.30	i ii	1	Jawa	Jawa	Jawa	Jawa	Jawa	Jawa	χο.	Miles	Sil	Tip	Kali	Kalir	ries :	Kalit	Sular	Sular	Sular	Sular	Sulas	Sulay	Maluku	Inan		Aceh	Sum	Same	Jawa	Y08	Jawa	Bali	N N	Timo	Sular	Sula	Sulav	Maluku		Source	3
č	. 1	==	121	12	<u> </u>	13	4	2	g ½	2 5	18	81	32	8 8	7 8	38	8	8	<b>\$</b> (	7 &	£	X S	ত	8	8	3 6	: F	52	87	ស [	0 Z	7	8	SS		=	5	3 8	8	አ	32	<b>ራ</b> የ	R K	龙	F 8	C2 E	0 <b>5</b> 4	Ø			
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Table 3.43 Realization, Actual Expenditure and Unit Cost of Rehabilitation Projects Implemented during 1989/90 to 1991/92

No	J.C	Province	Ė	Project		Dayeron	Mission Dollarston An	(9/ 6)	Actual		terminal of the	200 / 201155	100	1			
				.	06/6861	ויין	76/1661	Z Total	6/0661 06/6861		1991/92	1991/92 Total 19	06/6861	16/0661 06/686	1991/92 Average	Average	7 Mc
	11 Ac	Aceb	Ħ	Ingasi Aceh	0		5,614		10,833	9,701	16,349	36,883	•	,	2.912		Provincial
C)	-	ж	П	Irigasi Aceh Utara	262		0		230	34	0	470	878	•			
m ·	21 S	Sumatera Utara	Ξ;	Ingasi Simalungun	9,136	10,286	6,453	25,875	15,162	7,767	7,926	30,855	1,660	755	1,228		
d 4		Sumatera Utara	Ξ;	irg. Sum. Utara	0 (	2,559	0 •	2,559	11,352	3,037	6,490	20,879	•	1,187	•	8,159	Provincial
n 4		oumatera Otara		ng. Name one-one	> (	<u>ح</u> د	> ∘	) 	0 (	Э <del>(</del>	0 (		' ;	•	•		
o r		Sunatura Darat		irg. Sum. Barat	33,	ς, Έ	<b>&gt;</b> ;	6	2,407	2000	5,50	15,572	3,979	80,024	•	٠.	Provincial
~ 6		au.		ingasi Kiau	٥ ¦	; د	401	401	147	593	771		•	•	1,933	3,768	Provincial
<b>20</b> (		Jambi	=	Ingasi Jambi	577	862	0	1,637	875	3,394	686	•	1,129	3,937	•	3,212	Provincial
מי (		Sumatera Selatan	=	irg. Sum Selatan	1,170	1,165	0	2,335	619	797	333		529	88 84	•	749	Provincial
2	16 Sur	Sumatera Selatan	<del></del>	Irigasi Musi Rawas	2,395	788	1 232	4,415	2,829	1,322	1,728	•	1,181	1,678	1,403	1,332	
11	17 Be	Bengkulu	=	Irigasi Bengkulu	924	0	478		1,108	2.858	991		1,199		2,073	3.536	Provincial
11	18 Lar	Lampung	Π	Irigasi Lampung	4.088	6.017	<b>,</b>	è	8,761	11.918	5.740	26 419	2.143	186	479		Provincial
13	32 Jaw	awa Barat	Π	Irigasi Jawa Barat	19.780	7.926	•		21,000	8.210	21.803	51.013	1 062	1 036	448		Provincial
4	-	Jawa Barat	ద	Ingasi Teluk Lada	9.568	1500	978		10,968	16208	12,911	40.087	1.146	10.805	13.201	3.328	
13	32 Jaw	Jawa Barat	=	Irigasi Kedu Selatan	0	8.556		8 556	12,000	16357	7777	36 134		1 912	' !	4 223	
91	32 Jaw	Jawa Barat	Ξ	Irigasi Jatiluhur	0	0		C	15,349	17.857	28.781	61987	•	,	•		
17		Jawa Barat	21	Iriz. Ciurung/Rehab, Bend, Pamarayar	0		0	0	4.265	2,073	13.823	20.161	•	•	•	•	
<u>∞</u>	33 Jaw	awa Tengah	:=	Irigasi Yogvakarta	1.958	· c	1.300	3.258	750	4 387	9116	14.248	383		7.012	4 373	Provincial
2	3	fawa Tengah	Ξ	Pemb. Waduk Wadaslintang	0	0	0	_	295	8	1.080	1 565	1	•	1		
8	33 Jaw	awa Tengah	Ξ	Ingasi Jateng	16.410		6.277	38.736	21.618	20.210	096.6		1317	1.259	1.587		Provincial
21	33 Jaw	Jawa Tengah	Ξ	Irigasi Serayu Gambarsari	630		Ċ		2,996	6 863	8,00%	28.762	47.56	280	,		
23		Jawa Tenosh	2	Prows Irannaeling/Ro Klambii Kan	2386	300	2 154		1 X X X	6 6 6	3	12 508	2,000	000	' c	, r	
23		awa Teneah	12	Pirws Iraninselina/Ra Klambii Kiri	0 433		9		14 638	20,00	10 OK7		1 488	2 2	, 10,	700	
	_	awa Tensah	2	Pipus Iraninselina/Br Sadadi Sidon	4 5 87		3.5	207.0	2555	2000	200	200	1,150	11.5	100	5	
	_	awa Timur		Trioasi Warn Thri	46.	744	1 640		20.147	7,663	757		10.026	10,113	1,5	10.720	
3,6	-	Swa Timir	-	Ingae: Tatim	, ,	242.71	2,0	Ì	7.7.7	, v	000		200,61	36.4	1167	3.5	
27	, ,-		: ::=	Trions: R & T	7 (16)	200	7750	•	1,4,4	10,0	0,000		C7/	2 6	3 6	٠.	TOVIDOIS
80	•	Nice Tengenera Deret	; ;	Line No.	5	1,71	000	יינילי <i>ו</i>	177	0,0	100	2000	' 60	NON	3 8		FIONIBLIAN
000		Nusa Tenggara Barat	: =	Inoasi Embino Nih	3 <	00	טעלי כ		3,	121,0	6,4, CGY,	2787	2,800		777	8,	PTOVIDCIA!
ç		Nusa Tengoara Barat	: =	Trigasi I Ombol Cal Cumbaum	3 00 0	5	2 5			3 8	3 5	000		, , ,		, ,	
3 6		Nuss Tengosta Timur	1 =		1035		2 6	5,075	2,1.1	7,007	2000	700	1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00	2,180	77,0	7.67	
£		Nuss Tenesara Timur	: =	Antigues and a section Sumbo Morney de	700	> 0	3 8		20,0	1 0 1 0 1 0	100,0	0/6/11	67.7	•			rovincial
1 8		Nusa Tenggara Timur	: :=	Irigasi Embino Mt	20,1		3 5	557	100,1	9,040	0,0 0,0 0,0 0,0	14,001	410.4			11,007	
¥	-	Timor Timur	<b>:</b> =	Irigasi Timor Timur	8	1 60	}	2 043	1,153	200	1,160	7,7	116,21	2,70	77.77	\$7.0	,
35	61 Ka	Kalimantan Barat	: <b>:</b> ::	Irigasi Kalbar	Ş	343		1000	190	45.5	1 150	15	723	5.7			Provincial Decrine
38	62 Ka	Kalimantan Tengah	ı	Irigasi Kalteng.	) }	467	, ,	9467	287	2.4	() ()	1 2 2 2 2 3	ا ا	1 1 2 2	ŝ	-	Provincial
37	- 1,	Kalimantan Timur	Ξ	Irigasi Kaltim.	0 0	} <	•	5	5	† C	· C		•	121	•		FLOVILLE
80 E		Sulawesi Utara	: =	Irigasi Sul. Utara	) C	100	1 750	2 850	200	1 550	2 30 c	4 074		1 400	1 260	1 740	FTOVIDCIAL
36	72 Sul	Sulawesi Tengah	:=	Irioasi Sul Tenesh	o C	3,0	5		270,4	300	7,000	, 6 , 6	'	1,403	100°C 1		Frovincial
3	73 Sul	Sulawesi Selatan		Irigasi Sul. Selatan	4.500	· C	4211	8 711	9 875	3 6		700.01	7 183		, . ,	250	riovincial
41	73 Sul	Sulawesi Selatan		Irigasi Luwu	) C	· C	i	1	950	18	3	27.0	7,100	•	707		riovincial
<del>(</del> 4	73 Sul	Sulawesi Selatan		Ingasi Sadang Maloso	0	2.633	4.310	6.943	1.352	2,968	\$ 750	10.070		1.177	1 335	1 450	
43	74 Sul	Sulawesi Tenggara	I	Ingasi Sultra	336	0	2,613		3,536	521	1 295	5.352	10.524		404		Dentring of
4		Sulawesi Tenggara	Ħ	Irig. Wawotobi	0		Ī		15	253	199	467		•	<b>,</b> '		יייי איייייייייייייייייייייייייייייייי
\$	81 Ma	Maluku	Ħ	Irigasi Maluku	848	3,132	750	4,528	3,473	5,313	6,586	15,372	5,376	1,696	8.781	3.395	Provincial
4	82 Iris	Irian Jaya	ä	Irigasi Irian Jaya	0				0	520	0	220	٠,	1,486			Provincial
		Totai			######	99,912	79,595	######	235,066	224,864	234,427	694.357	2,251	2251	2,945	2,446	
	õ	Source: Mid Term Review	š.		ļ ·		1										

Table 3.44 Reslization, Actual Expenditure and Unit Cost of Rehabilitation of Provincial Projects Implemented during 1989/90 to 1991/92

S S	Province	ă	Project		Physical Relization (ha)	ization (ha)	1 _	Actual budgetary Consumption (million Rp.)	etary Consu	mption (m	Ilion Rp.)		Unit Cost (Rp.1,000/b	ζ <del>p</del> .1,000/b	Average
			•	1989/90	1990/91	1991/92	Total	1989/90	16/0661	1991/92	Total	1989/90	16/0661	1991/92	
					,				. 6	0,0				Č	
=	Aceh		Ingasi Aceh	0	၁	5,614	5,614	10,833	10/ <del>1</del>	10,347	56,883	•	1	7177	0/0/0
12	Sumatera Utara		Irg. Sum. Utara	0	2,559	0	2,559	11,352	3,037	6,490	20,879	•	1,187	•	N N
13	Sumatera Barat	ij	Irg. Sum. Barat	620	88	0	705	2,467	6,802	6,303	15,572	3,979	80,024	r'	22,088
7	Rian	П	Ingasi Riau	0	0	<del>4</del>	401	147	593	17	1,511	•	į	1.923	3,768
15	Jambi	Ξ	Ingasi Jambi	775	862	0	1,637	875	3,394	<b>68</b>	5,258	1,129	3,937	•	3,212
16	Sumatera Selatan	Ξ	Irg. Sum Selatan	1,170	1,165	0	2,335	619	797	333	1,749	529	<b>%</b>	•	749
1	Benekulu	11	Irigasi Bengkulu	33	0	478	1,402	1,108	2,858	8	4,957	1,199	٠	2,073	3,536
20	Lampung	Ħ	Irigasi Lampung	4,088	6,017	1,98	22,089	8,761	11,918	5,740	26,419	2,143	1.981	479	1,196
	Sumatera		) -	7,577	10,688	18,477	36,742	36,162	39,100	37,966	113,228	4,773	3,658	2,055	3,082
Ę,	D.K.I.Jakarata								٠						
: 23	Jawa Barat	I	Ingasi Jawa Barat	19,780	7,926	4,902	32,608	21,000	8,210	21,803	51,013	1,062	1,036	4,448	1,564
33	Jawa Tengah		Irigasi Jateng	16,410	16,049	6,277	38.736	21,618	20,210	9,960	51,788	1,317	1,259	1,587	1,337
34	Jawa Tengah	Π	Ingasi Yogyakarta	1,958	0	1,300	3,258	750	4,382	9,116	14,248	383		7,012	4,373
35	Jawa Timur		Irigasi Jatim	6,171	16,543	6,917	29,631	4,472	6.784	8,620	19,876	725	410	1,246	671
	Jawa			44,319	40,518	19,396	104,233	47,840	39,586	49,499	136,925	1,079	1116	2,552	1.314
Ş	Bali	Ξ	Ingasi B A L I	0	1,915	1,438	3,353	129	1,855	551	2,535		8	38	756
ξį	Nusa Tenggara Barat	Ξ	Irigasi N.T.B.	300	0	5,393	5,693	1,740	3,121	4,965	9,826	5.800	ı	22	1,726
l gg	Nusa Tenggara Timur II		Ingasi N.T.T.	1.035	0	8	1.235	2,825	5.264	3.881	11.970	2,729	•	19,405	9,692
Ŋ	Timor Timur		Irigasi Timor Timur	980	1,080	88 28	3,042	1,163	2,855	1,323	5,341	1,187	2,64	1,347	1,756
	Bali/Nusa Tenggara			2,315	2,995	8,013	13,323	5,857	13,095	10,720	29,672	2,530	4,372	1,338	2,227
6	Kalimantan Barat	Π	Iricasi Kalbar.	892	1,343	1,352	3,587	199	959	1,159	2,014	223	<b></b> ₩	857	561
છ	Kalimantan Tengah		Irigasi Kalteng.	0	467	0	467	281	<b>5</b> 2	0	825	į	1,158	1	1.760
8	Kalimantan Sulatan		1												
য়	Kalimantan Timur	I	Ingasi Kaltim.	0	0	0	0	0	0	0	0	í	•	·	•
	Kalimantan			837	1,810	1,352	4,054	84	1,197	1.156	2,836	238	661	857	92
7.1	Sulawesi Utara	II	Irigasi Sul. Utara	0	1,100	1,759	2,859	1,028	1,550	2,396	4,974	1	1,409	1,362	1,740
Ę	Sulawesi Tengah		Irigası Sul, Tengah	Ö	0	0	0	0	425	1,498	1,923	t ·	•	•	'
દ	Sulawesi Selatan		Irigasi Sul. Selatan	4,500	0	4,211	8,711	9,825	232	850	10,907	2,183	,	202	1,252
4	Sulawesi Tenggara		Ingasi Sultra	336	0	2,613	2,949	3,536	521	1,295	5,352	10,524	•	496	1,815
	Sulawesi			4,836	1,100	8,583	14,519	14,389	2,728	6,039	23,156	2,975	2,480	\$	1,595
81	Maluku	Ħ	Irigasi Maluku	25 24	3,132	357	4,528	3,473	5,313	6,586	15,372	5,376	1,696	8.781	3,395
83	Inan Jaya	I	Irigasi Inan Jaya	0	350	0	350		520	0	520		1,486	ŧ	1.486
	Maluku/Irian Jaya			646	3,482	750	4.878	3,473	5,833	6,586	15,892	5,376	1,675	8,781	3,258
	Indonesia			60,585	60,593	56.571	177.749	108,201	101,539	111,969	321,709	1,786	1,676	1,979	1.810
	Source: Mid Term Review	eview													

Table 3.45 Realization, Actual Expenditure and Unit Cost of Rehabilitation of Central Government Operated Projects during 1989/96 to 1991/92

o S	Cord Province		Dit. Project		Physical Relization (ha)	lization (h	(F)	Actual budg	etary Con	sumption ()	Actual budgetary Consumption (million Rp.)	ב	Unit Cost (Rp.1,000/ha)	Rp.1,000/h	a)
				1989/90	1990/91	1991/92	Total	1989/90	1990/91 1991/92	1991/92	Total	1989/90	1990/91	1991/92	Average
					٠										
	11 Aceh	-	1 Irigasi Aceh Utara	262	0	0	262	230	240	0	470	878	1	•	1,79
73	12 Sumatera Utara	z I	1 Irigasi Simalungun	9,136	10,286	6,453	25,875	15,162	7,767	7,926	30,855	1,660	755	1,228	1,192
m	12 Sumatera Utara	ςt.	1 Irg. Namu Sira-Sira	0	0	0	0	0	0	0	0	t	ż		•
4	16 Sumatera Selatan	tan l	1 Irigasi Musi Rawas	2,395	788	1,232	4,415	2,829	1,322	1,728	5.879	1,181	1.678	1,403	1.332
Ŋ	32 Jawa Barat	7	1 Irigasi Teluk Lada	895'6	1,500	978	12,046	10,968	16,208	12,911	40,087	1,146	10,805	13,201	3,328
9	32 Jawa Barat		II Kedu Selatan	0	8,556	0	8,556	12,000	16,357	7,777	36,134	•	1,912	1	4,223
1~	32 Jawa Barat	П	1 Ingasi Jatiluhur	0	0	0	0	15,349	17,857	28,781	61,987		•	ı	
00	32 Jawa Barat	7	12 Irig.Ciujung/Rehab.Bend.Pamarayan	0	0	0	0	4,265	2,073	13,823	20,161	•	ı	1	•
9	33 Jawa Tengah	,	11 Pemb.Waduk Wadaslintang	0	0	0	0	295	190	1.080	1,565	1	ŀ	t	'
10	33 Jawa Tengah		II Irigasi Serayu Gambarsari	630	3,000	0	3,630	2,996	6,863	18,903	28,762	4.756	2,288	1	7,923
11	33 Jawa Tengah	~	12 Pipws Jratunseluna/Bp Klambu Kanan	2,286	3,087	2,154	7,527	6,855	6,043	0	12,898	2,999	1,938	0	1,714
12	33 Jawa Tengah	-	12 Pipws Jratunseluna/Bp Klambu Kin	9,432	5,000	5,000	19,432	14,038	22,301	10,967	47,306	1.488	4,460	2,193	2,434
13	33 Jawa Tengah		12 Pipws Iratunseluna/Bp Sedadi Sidorej	4,587	3,474	514	8,575	2,522	3,872	1,390	7,784	550	1,115	2,794	8
4	35 Jawa Timur		Il Ingasi Waru Tun	1,462	447	<u>4</u>	3,846	29.147	7,663	4,456	41,266	19.936	10,300	2,717	10.730
15	52 Nusa Tenggara Barat		11 Irigasi Embung Ntb	0	0	0	0	0	8	520	88	•	1	٠	
16	52 Nusa Tenggara Barat		Il Ingasi Lombok Sel. Sumbawa	2,985	210	503	3,698	3,171	1,089	1,129	5,389	1,062	5,186	2,245	1.457
17	53 Nusa Tenggara Timur	a Timur 1	Il Ingasi Lembor Sumba Mautenda	1,035	0	200	1,235	2,602	8,696	3,383	14,681	2.514	1	16.915	
82	53 Nusa Tenggara Timur	a Timour II	1 Irigasi Embung Ntt	\$4	4	<del>3</del>	129	1,100	1,300	1,726	4,126	22,917	31,707	43.150	31.98
19	75 Sulawesi Selatan		Il Ingasi Luwu	0	0	0	0	1,969	203	0	2,172				
ន	73 Sulawesi Selatan		12 Irigasi Sadang Maloso	0	2,633	4.310	6,943	1,352	2,968	5,759	10,079	•	1,127	1.336	1,452
ដ	74 Sulawesi Tenggara	gara	1 Irig. Wawotobi	0	0	0	0	15	253	38	467	•	•		
	INDONESIA	SIA		43.826	39.319	23,024	106.169	126.865	123 325	122 458	277 648	7 204	, ,	4 310	c c
		,		2012			20.1	7	Jan. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	100	0	6,07	0.10	J.	3.0

Realization, Actual Budgetary Consumption and Unit Cost of Special Maintenance during 1989/90 to 1991/92 Table 3.46

Progress   Progress		00,000	(10)	700, 100	١	000	1000110001 1000110001	100111000	1,242,1	00000000	21/1001 1001/0001 00	4001/1001	, v
2512 2000	ode Province	Progress	Progress	Progress	Tego T	∍		1551/1592 Actual	TENO T		Actual	Actual	Average
2,512         2,000         0         7,559         344         0         1,738         475         7,229           8,108         0         5,524         13,652         334         0         6,981         7,289         38         1,264           0		j.											
1,559	1 D.I.Aceh	2,512	5.000	0	4,512	1.194	<b>X</b>	0	1,738	475	272	•	382
8.108 0 5.524 13.622 308 0 6.981 7.289 38 - 1.264   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,559	0	0	7,559	2,334	0		2.334	309	1	ŧ	306
1,000		8,108	0	5,524	13,632	308	0	6,981	7,289	38	t	1.264	535
1.500		0	0	0	0	0	0	0	0	1	1	•	1
2.130		0	0	C	C	0	C	0	0	1	•	•	
2,130 0 5000 7,130 35; 0 3,107 3,488 165 7.2 59; 0 20,309 20,643 72,72 318,788 1487 642 10,088 14,819 206 272 959; 0 3,073 34,88 10,524 32,833 4,187 6,760 21,696 29,233 47 228 298 4,540 24,909 20,643 72,72 118,788 61,470 642 4,328 14,048 19,018 117 174 4,522 2,420 10,000 10,000 11,400 11,500 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		) C	Ö	· c	) C	· C	· c	C	O	t	•	,	•
2130 2.000 7.130 351 0.0 3.107 3.458 165 - 621 20309 2.000 10,524 32.853 4,187 544 10,088 14,819 206 272 959 16,390 29,643 7.2725 118,758 777 6,760 21,666 29,233 47 228 298 2,420 0 10,006 12,426 20,23 4,187 24,108 14,819 206 272 959 3,920 31,924 44,949 80,883 691 3,666 16,755 21,152 175 115 374 2,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	0	0 0	· c		•		), C	,			
20,309 2,000 10,524 32,833 4,187 544 10,088 14,819 206 272 959  16,390 29,643 72,725 118,738 777 6,760 21,696 29,233 47 228 298  5,475 24,907 31,088 61,470 642 4,328 14,048 19,018 117 174 4,22  2,420 0 10,006 12,436 206 3,655 3,861 85 175 117 174 4,22  2,823 86,534 138,738 61,147 6,760 1,754 56,194 77,264 82 170 354  2,823 86,534 138,738 61,138 69,133 2,633 4,080 6,733 13,466 167 102 511  1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9	<b>&gt;</b> (		> (	۰ ا	<b>&gt;</b> (	O !	> (		'	' (	' 1
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15.390   25.643   72.725   118,738   777   6760   21.696   29.233   47   228   238   238   247   228   238   247   249	Sumatera	20,309	2,000	10,524	32,833	4.187	<b>\$</b>	10,088	14,819	506	272	956	451
16300 226.43 72.725 118.758 777 6.760 21.696 29.233 47 228 298 2475 24.907 31.088 61.470 642 4.328 14.048 19018 117 174 452 24.907 31.088 61.470 642 4.328 14.048 19018 117 174 452 3.550 31.984 4.4949 80.883 6910 3.665 16.795 21.152 17.5 17.5 17.5 17.5 11.5 374 28.235 86.534 138.768 273.537 2.316 14.754 56.194 73.264 82 17.5 17.5 17.5 17.5 17.5 17.5 17.5 17.5		Ó	c			(		c	•				
1,530 29,643 77,25 18,758 77 6,760 21,696 29,233 47 228 298 2475 24,907 31,088 61,470 6,42 4,528 1,408 19,018 11,7 174 452 2,4207 31,088 61,470 206 206 206,23 5,861 85 3,861 85 3,962 31,184 44,949 80,883 691 3,666 16,795 21,112 175 115 374 28,235 86,534 158,768 273,537 2,316 14,754 56,194 773,264 82 11,7 174 452 36,194 73,264 82,112 175 115 374 28,235 86,534 158,768 273,537 2,316 14,754 56,194 773,264 82 11,7 17 17 17 17 17 17 17 17 17 17 17 17 17		<b>3</b>	⊃ ; ;	5	)    -	<b>&gt;</b>	ο,	<b>&gt;</b>	0	' i	' ;	• !	1
5.475         24.907         31.088         61,470         642         4.328         14.048         19.018         117         174         452           2.420         0         10.006         12,426         206         0         3.655         3.861         85         1         365           3.920         31.884         44.949         80.883         691         3.666         16.792         21.15         175         115         115         374           28.235         86.534         158.768         273.537         2.316         14.754         56.194         73.264         82         170         354           1         0         0         0         0         0         0         0         0         354         170         354           1         1.500         0	•	16,390	29.643	72,725	118,758	111	6,760	21.696	29,233	47	228	138	246
2,420 0 10,006 12,426 206 0 3,655 3.861 85 - 365 3.44   2,8,395 31,984 44,949 80,883 691 3,666 16,795 21,152 175 115 374   28,235 86,534 158,768 273,537 2,316 14,754 56,194 73,264 82 170 354   1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	5,475	24,907	31,088	61,470	\$ 55	4,328	14,048	19.018	117	174	452	309
3,950 31,984 44,949 80,883 691 3,666 16,795 21,152 175 115 374  28,235 86,534 138,768 273,537 2,316 14,754 56,194 73.264 82 170 354  1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,420	0	10,006	12,426	206	0	3.655	3,861	8	•	365	311
1,500 0 0 1,500 257 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3.950	31.984	44.949	80.883	169	3.666	16.795	21.152	175	115	374	262
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0         0	Kalimantan	0	0	0	0	0	0	0	0	ŧ	1	į	ı
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15,896     40,049     13,188     69,133     2,653     4,080     6,733     13,466     167     102     511       0     0     0     0     0     0     0     0     -     -     -       15,896     40,049     13,188     69,133     2,653     4,080     6,733     13,466     167     102     511       0     0     0     0     0     0     0     0     -     -       0     0     0     0     0     0     0     -     -     -       0     0     0     0     0     0     0     0     -     -     -       0     0     0     0     0     0     0     0     -     -     -       0     0     0     0     0     0     0     0     -     -     -       0     0     0     0     0     0     0     -     -     -     -       0     0     0     0     0     0     0     -     -     -     -       0     0     0     0     0     0     0     -     -     -     -	Sulawesi Tengah	0	0	0	0	0	0		·	į	•	•	1
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15,896 40,049 13.188 69,133 2,653 4,080 6,733 13,466 167 102 511  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sulawesi Jenggala	> !	> ! !	· .	>	Ο.	>	>	<b>&gt;</b>	•	•	1	ı
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65,940 128,583 182,480 377,003 9,413 19,378 73,015 101,806 143 151 400	•						•						•
	INDONESIA	65,940	128.583	182,480	377,003	9.413	19,378	73,015	101,806	143	151	400	270