SUSPENDED SEDIMENT LOAD ESTIMATED BY CFE (1/3) TABLE 4.15

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	AT B	
	ULCO	
	ā	

RIO APULCO AT BUENOS AIRES	COATB	NENOS	AIRES									(1,000	(1,000 METERS)
YEAR	JAN	FEB	MAR	APR	МАҮ	NUI	JUL	AUG	SEP	OCT	NON	DEC	ANNUAL
1965			0.34	3.32	125.95	2.71	232.19	491.49	46.24	32.63	0.69	0.24	
66	0.26	0.21	1.34	2.92	3.13	7.08	121.02	115.11	181.28	35.58	1.13	0.41	469.47
67	2.32	2.77	0.36	2.31	29.89	11:03	13.22	25.49	15.34	4.80	1.02	0.25	108.83
68	0.64	3.29	0.18	4.81	3.27	433.09	189.26	25.26	40.79	3.63	1.87		
69	3.76	0.41	0.42	1.46	2.40	29.40	43.96	180.84	38.01	17.84	0.53	0.38	319.41
70	0.33	0.30	0.44	0.39	3.11	2.72	1.52						
71	0.19	0.09	0.13	0.13	9.58	18.80	62.06	152.72	68.65	75.88	1.10	0.17	389.50
72	0.16	0.19	0.59	7.03	1.00	104.69	• • •	177.07	125.44	62.22	0.23	0.40	
73	0.14	0.11	0.10	0.06	9.22	525.07	187.46	34.47	71.27	5.17	0.56	0.16	833.79
74	0.75	0.26	0.29	0.21	1.89	•	519.25	23.43	40.13	4.57	0.65	0.46	
75	0.24			0.19	1.93	141.54	79.52	78.60	44.34	35.27	0.88		
76	0.48		1.15	2.43	1.96	34.26	77.56	126.46	2.55	135.99	0.86	¢	
77		0.18	0.11	0.15	7.47	8.11	82.05	33.06	20.93				
78		0.25	4.30	7.73	0.16	286.56	42.47	8.84	94.50	21.33	0.91		
79	·	0.20	0.23		0.17	132.84	221.99	250.96	19.96	0.94	1.01	÷	
80	·	0.20	0.27	0.23	53.67	34.08	14.01	136.06	78.94		1.29		
81		0.34	4.71	1.98	17.58	215.58	119.00	88.78	49.94	56.71	1.53		
82	0.26	0.26	0.61	11.30	21.06	46.38	19.04	21.50	7.09	70.76		0.32	
83													
84	0.26	0.16	0.11	0.64	19.22	109.12	45.50	35.92	245.79	2.19			
85				0.82	0.56	5.17	102.28	56.28	9.10	11.78	0.17		
86		0.07	0.08	1.58	18.71	320.05	36.88				28.44	0.18	
87	0.13	0.09	0.09	0.04	0.27	81.69	133.83	92.10	50.40	1.42	0.22	0.12	360.04
80 80	0.16	0.10	0.06	1.03	0.14	15.75	48.45	59.34	248.78	1.51	0.31	0.15	375.78
89	0.19	0.16	0.62	0.22	0.82	10.19	111.86	119.93	335.09	23.16	0.48	0.34	603.06
06	0.66	0.50	0.14	0.14	1.54	7.01	68.27	35.49	82.83	11.66	0.50	0.27	209.01
MEAN	0.64	0.48	0.72	2.13	13.39	107.62	107.19	103.01	83.36	29.29	2.11	0.28	
							4						

MEAN ANNUAL LOAD BASED ON MONTHLY MEANS = 0.450 MCM

SUSPENDED SEDIMENT LOAD ESTIMATED BY CFE (2/3)

TABLE 4.16

ARROYO SONTALACO AT SON	SONTAL	LACO A		TALACO	:						(1,000	(1,000 CUBIC METERS	AETERS)
YEAR	JAN	FEB	MAR	APR	MAY	NUL	JUL	AUG	SEP	OCT	NON		ANNUAL
1965			0.03	0.04	0.06	0.09	0.17	0.23	0.13	0.21	0.10	0.03	
66		0.04	0.04	0.03	0.03	0.21	0.37	0.13	0.26	0.33	0.19	0.05	1.72
67		0.09	0.07	0.03	0.06	0.10	0.07	0.15	0.55	0.48	0.23	0.08	2.05
68		0.04	0.04	0.04	0.06	0.14	0.16	0.27	0.15	0.15	0.06	•	
69	0.08	0.05	0.04	0.03	0.02	0.02	0.22	0.31	0.97	0.11	0.06	0.41	2.32
04		0.09	0.03	0.03	0.07	0.04	0.08	·		-	-		
71		0.01	0.02	0.03	0.04	0.05	0.05	0.06	0.05	0.14	0.19	0.03	0.68
72		0.02	0.03	0.01	0.01	0.16	-	0.15	0.14	0.20	0.11	0.05	
73		0.09	0.03	0.01	0.51	0.10	0.11	0.21	0.15	0.60	0.05	0.06	1.95
74		0.06	0.01	0.01	0.01	0.25	0.14	0.06	0.72	0.15	0.05	0.04	1.54
75				0.01	0.01	0.02	0.02	0.06	0.21	0.22	0.07		
76			0.02	0.01	0.01	0.31	0.13	0.06	0.21	0.29	0.06		
LL		0.02	0.02	0.01	0.01	0.02		0.05	0.05	0.29			
78		0.02	0.02	0.02	0.01	2.99	0.20	0.71	0.25	0.25	0.09	0.03	
79		0.04	0.03		1.69	0.21	0.10	2.04	1.13	0.30	0.15		
80		0.02	0.01		0.01	0.01	0.01	1.08	1.67	•			·
81		0.03	0.02	0.01	0.02	08.0	0.60	20.40	0.77	0.18	0.08		·
82		0.03	0.02	0.03	0.06	0.22	0.10	0.08	0.64	2.48		0.05	
83	0.06	0.02	0.01	0.01	0.01	0.05	0.39	0.16	0.72	0.24	•	÷	
84		0.05	0.03	0.01	0.04	0.15	0.19	0.12	3.08	0.15	0.04	÷.	
85			0.02	0.03	0.03	0.23	0.70	0.61	0.43	0.26	0.01		
86	•	0.01	0.01	0.01	0.01	0.04	0.07		•		0.79	•	
87	0.02	0.01	0.01	0.01	0.09	0.05	0.23	0.34	0.36	0.07	0.04	0.02	1.25
80	0.01	0.01	0.00	0.04	0.01	0.73	0.11	0.14	1.23	0.08	0.01	0.01	2.38
68	0.02	0.03	0.01	0.02	0.01	0.02	0.91	0.66	1.00	0.05	0.05	0.02	2.80
06	0.02	0.02	0.05		0.04	0.06	0.20	0.43	2.03	0.29	0.03	0.01	-
MEAN	0.05	0.04	0.02	0.02	0.11	0.27	0.22	1.19	0.70	0.33	0.12	0.06	-

MEAN ANNUAL LOAD BASED ON MONTHLY MEANS = 0.00313 MCM

CANAL TUNNEL NO.1	UNNEL	10.1									(1,000 (CUBIC N	CUBIC METERS)
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NON	DEC A	ANNUAL
91										0.38	0.70	0.63	
11	0.48		0.45	0.43	0.70	5.99		1.88	2.78	3.52	0.69	0.46	
78		0.38	0.53	0.35	0.29	20.76	1.73	2.25	2.22	3.75	0.98	0.62	
62	0.46	0.44	0.46	1.29	0.62	10.86	4.05	8.04	1.00	2.85	1.04		
80	1.04	0.62	0.38	0.50	4.43	1.32	0.86	4.98	14.01	1.70	0.72	0.51	31.07
81	0.38	0.26	0.86	0.86	0.38	25.12	9.93	6.81	12.00	2.29	2.47	2.07	63.43
82	0.36	0.36	0.42	0.55	1.55	0.71	0.91	1.02	2.26	4.31	0.49	0.46	13.40
83	0.53	0.31	0.26	0.23	0.32	0.72	8.08	21.20	6.66	1.13	1.69	0.58	41.71
84	0.36	0.30	0.27	0.17	1.99	4.70	2.87	1.10	14.48	1.67	0.68		
85			0.51	0.53	1.02	9.19	4.70	1.88	2.08	5.32 .	0.69	0.85	
86	0.75		0.31	0.36	0.55	6.12	3.15	0.84	1.81	4.94	9.20	0.87	
87	0.67	0.45	0.53	0.41	0.59	2.52	4.43	2.41	1.94	1.10	0.71	0.50	16.26
88	0.47	0.47	0.52	1.00	0.74	2.17	3.89	10.51	10.73	1.35	0.49	0.74	33.08
89	0.49	0.72	1.25	1.13	0.40	4.29	3.45	6.38			2.81	1.07	
90	1.57	0.97	1.28	0.70	8.88	4.94	6.58	6.42	2.95	3.01	1.72	1.94	40.96
MEAN	0.63	0.48	0.57	0.61	1 61	7,10	4 20	5 41	5 76	767	1 67	0 87	

 TABLE 4.17
 SUSPENDED SEDIMENT LOAD ESTIMATED BY CFE (3/3)

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MEAN ANNUAL LOAD BASED ON MONTHLY MEANS = 0.0316 MCM

ARROYC	RIO	E	SIEV
SONTALACC	APULCO	SIZE	No.
%FINER	%FINER	(MM)	
		76.2	3"
		50.8	2"
•	92.9	25.4	1"
93.0	79.7	12.7	1/2"
78.3	59.0	4.76	#4
71.0	51.6	3.35	#6
63.	44.5	2.36	#8
55.2	38.7	2	#10
37.	28.3	0.85	₩20
16.0	14.4	0.42	#40
11.3	9.4	0.25	#50
·	2.2	0.149	#100
2.0	0.5	0.074	#200

TABLE 4.18RIO APULCO AND ARROYO SONTALACOSIZE DISTRIBUTION OF BED MATERIAL

Notes: Measured by CFE, June 9, 1989

TABLE 4.19

CHARACTERISTICS OF RESERVOIR SEDIMENT DEPOSIT BASED ON 1987 BORE HOLES

IIOLENO.I		HOLENO.2			HOLE NO. 3			IIOLENO.4		
SEDIMENT ELEVATION =	= 771.53 M = 734.53 M	SEDIMENT ELEVATION BED ELEVATION	EVATION	= 763.92 M = 730.01 M	= 763.92 M SEDIMENT ELEVATION = 730.01 M BED ELEVATION	EVATION	= 768.15 M = 737.05 M	SEDIMENT ELEVATION BED ELEVATION	EVATION ON	= 766.09 M = 735.36 M
ELEVATION SEDIMENT (EL.M) DEPOSIT 771.53-767.98 CLAYEY SILT 767.98-754.80 CLAYEY SILT 754.80-754 55 VERY FINE SAND 754.80-754 55 VERY FINE SAND 754.68-744.60 FINE SAND 772.16-752.00 FINE SAND 732.66-744.63 SLTY CLAY 741.09-740.63 SLTY CLAY 741.09-740.63 SLTY SAND 740.63-739.53 CLAYEY SILT 739.53-737.65 SAND 737.65-734.53 GRAVELS		ELEVATION (EL.M) 763.92.762.89 755.39-753.43 755.39-753.43 740.72-736.00 740.72-736.00 736.00-735.89 733.05-730.01	SEDIMENT DEPOSIT SANDY SILT SILT WITH SANID SILT WITH SANID SANDY SILT SILTY SANID SILTY SANID SILTY SANID SILTY SANID SILTY SANID SANDY SILT ROCK FRAGMENTS		ELEVATION (EL.M) (EL.M) 768.15-765.17 766.17-764.50 766.17-764.50 766.55-766.17 760.85-760.85 760.85-760.67 760.85-760.85 760.67-759.32 759.32-758.20 759.32-758.20 755.35-753.54 755.58-756.65 755.58-756.65 755.58-756.65 755.58-756.65 755.354 755.354 755.354 755.354 755.354 755.354 755.354 755.354 755.354 755.354 755.357 755.35 758.757.70 757.7	SEDIMENT DEPOSIT SILT SILT SILT SILT/FINE SANI) CLAYEY SILT SANDY SILT SILT FINE SANID SILT FINE SANID SILT FI		ELEVATION (EL. M) 766.09-756.14 755.82-749.66 749.26-739.41 739.41-738.11 738.11-736.86 735.86-735.86 735.86-735.36	SEDIMENT DEPOSIT SILT SILT SILT SILT SILTY SAND SILTY SAND SILTY SAND SILT SILT/CRAVEL ROCK FRAGMENTS	ENTS
PARTICLE SIZE DISTRIBUTION DEPTH EL. 771.53-768.08		PARTICLE SIZE DISTRIE DEPTH EL. 763.56-760.51	PARTICLE SIZE DISTRIBUTION DEPTH EL. 763.56-769.51		PARTICLE SIZE DISTRIB DEPTH EL. 767.55-764.50	PARTICLE SIZE DISTRIBUTION DEPTH EL. 767.55-764.50	_	PARTICLE SIZE DISTRIE DEPTH EL. 766.09-762.74	PARTICLE SIZE DISTRIBUTION DEPTH EL. 766.09-762.74	7
SIZE(MM) %FINER		SIZE	SFINER		SIZE	%FINER		SIZE	E %FINER	
1 100.0		***	100.0		* *4	100.0			100.0	
		0.25			0.25		•	0.25		
		0.5			0.5			f 0.5		
		0.177			121.0			0.177		
		0.125			0.125			0.125		
		0.088			0.088			0.089		
0.074 99.0		0.074	83.7 82.0		0.074	92.1		0.074	59.2 88.5	

TABLE 4.20PARTICLE SIZE DISTRIBUTION OF
RESERVOIR SEDIMENT DEPOSIT BASED ON
SAMPLES TAKEN FROM RESERVOIR SHORE LINE

. *	STZE (MM)	SAMPLE 1	SAMPLE 2 Pl	SAMPLE 3 ERCENT FINEI	SAMPLE 4	SAMPLE 5
	76.2	₩\$} ₽₽₩ \$ ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩				
	50.8					
	38.1					
	25.4			· ·		
	19.1	00.4		00.7		
	12.7	99.6	99.8	99.7		
	9.52	99.4	99.8	99.7	· .	:
	4.76	98.2	99.2	99.6		
	2	96.8	98	99.5	99.4	
	0.84	88.3	94.6	98.8	97.6	
	0.42	54.9	62.4	83	72.2	
	0.25	38.1	29.4	46.2	39.7	
	0.149	26.4	12.2	21.3	22.3	99.
	0.074	10.1	6.9	15.4	16.2	97.
	0.054	8.4	5.9	14.1	15.1	75.
	0.021	4.9	4.1	8.7	11.6	45.
	0.0047	2.3	1.1	5.1	2.8	10.

Note:

(1) Samples were taken by the Study Team in September, 1992.
 (2) Sample numbering is from upstrem to downstream.

TABLE 4.21 (1/4)

PARTICLE SIZE DISTRIBUTION, RESERVOIR BED MATERIAL AT DRILL HOLE NO. 1

Depth from			A - 4			izes (mm		<u>.</u>	A 60	
Surface of	.0044	.021	.051	.074	.149	.25	.42	.84	2.00	4.76
Rescroivr Bed (m)				· · · · · · · · · · · · · · · · · · ·	Percen	t Finer				
3.75 - 3.95	29.3	87.0	100.0							
3.95 - 4.20	61.8	96.5	99.8	100.0						
4.75 - 4.95	52.6	92.8	99.8	100.0						
4.95 - 5.15	40.6	82,3	99.3	100.0						
5.35 - 5.80	64.2	95.8	100.0							
5.95 - 6.10	51.4	99.6	100.0							
6.45 - 6.65	18.5	84.5	98.5	100.0						
7.30 - 7.50	69.8	89.5	98.5	100.0						
7.50 - 7.99	66.1	96.6	100.0							
8.70 - 8.85	59.8	95.5	99.4	100.0						
9.45 - 9.90	45.8	90.9	100.0							
10.20 - 10.40	39.4	83.6	100.0							
10.95 - 11.10	89.2	91.4	97.6	100.0						
11.25 - 11.40	52.6	95.3	99.9	100.0						
11.40 - 11.85	66.5	92.4	100.0							
11.85 - 12.22	17.7	48.0	87.7	100.0			-			
13.35 - 13.80	61.2	94.4	100.0							
13.95 - 14.20	69.8	91.6	99.7	100.0						
14.75 - 14.90	68.1	95.7	98.9	100.0						
15.20 - 15.65	67.8	95.7	100.0							
15.90 - 16.11	41.1	86.5	97.8	100.0						
17.15 - 17.60	66.5	97.2	100.0							
18.12 - 18.31	49.4	96,2	100.0							
18.50 - 18.88	11.8	18.5	19.2	23.9	58.5	83.4	96.3	99.7	99.8	100
19.10 - 19.40	58.2	92.8	96.4	100.0						
19.40 - 19.55				42.8	49.3	58.5	74,4	95.8	99.6	100
20.63 - 20.77	66.0	100.0							,	
21.60 - 21.80	82.0	94.0	96.0	100.0					•	
23.45 - 23.95	38.1	96.1	100.0							
24.77 - 24.95	46.5	81,1	98.4	100.0						
25.40 - 25.46	32.0	41.2	42.0	46.0	55.4	67.7	83.1	97.6	99.7	100
26.30 - 26.68	65.0	· 91.6	94.2	100.0						
27.35 - 27.68	67.0	86.0	93.0	100.0						
28.00 - 28.34	81.9	99.0	99.4	100.0						
29.30 - 29.62	75.5	99.6	100.0							
31.25 - 31.28	17.0	57.8	65.0	67.0	78.9	85.1	91.7	98.4	99.6	100
31.28 - 31.63	70.1	99.7	99.9	100.0	/ 0.//	0,011	2.07	2011	22.0	
33.20 - 33.60	47.8	85.6	99.6	100.0						
34.20 - 34.70	64.8	94.7	97.2	100.0						
36.05 - 36.43	45.3	76.4	82.0	100.0						
37.10 - 37.42	40.7	66.9	72.6	100.0						
37.61 - 37.81	27.8	57.0		100.0						
39.05 - 39.15	22.8	40.0	40.3	40.4	59.2	71.2	82.9	95.9	98.9	100
39.15 - 39.37	57.3	97.5	98.9	100.0			~			
40.45 - 40.65	61.5		96.9	100.0						
41.10 - 41.46	63.8	89.4	93.8	100.0						
43.05 - 43.40	54.3	85.0	88.8	100.0						
43.95 - 44.33	49.8	81.9	83.3	100.0						
45.30 - 45.80	29.6	66.7	87.4	100.0		-				
46.20 - 46.50	7.9	21.2	32.6	33.1	38.7	45.3	60.3	88.7	97.7	100

TABLE 4.21 (2/4)

Depti Surfa Reseroiv	ace	of	.0044	.021	.051	P .074	article Si .149 Percent	.25	.) .42	.84	2.00	4.76
1.31		1.48	45.5	96.6	99.3	100.0				· · · · · · · · · · · · · · · · · · ·	·····.	
2.18	-	2.39	58.4	96.7	100.0	100.0	2010 - 1					
3.16		3.37	54.5	94.9	99.9	100.0		:			•	
4.37	-	4.58	78.1	99.2	99.6	100.0	1.00			in the second		
5.37	_	5.58	42.1	83.6	98.8	100.0	1997 - 1997 -	11				
6.25	-	6.44	46.8	98.7	100.0	10010				÷.,		
7.44	-	7.63	6.4	17.1	45.5	61.9	95.9	97.6	98.0	98.9	99.5	100.0
7.81		8.00	35.5	91.7	100.0	~						
8.23	-	8.42	30.6	80.7	100.0	••				•		÷
9.48		9.65	31.0	81.0	100.0					1. 1. 1.		
10.42		10.60	41.5	85.0	100.0							
11.22		11.40	13.0	53.0	89.2	100.0	•					
12.22	-	12.42	63.0	98.9	99.3	100.0	4	· ·				
13.33	-	13.55	46.1	90.8	100.0							
14.47	. -	14.64	52.0	97.0	99.3	100,0						•
15.26	-	15.45	49.2	87.7	98.9	100.0				•		
17.70	-	18.00	54.6	90.4	99.5	100.0	· .					
18.65		18.83	56.4	95.6	98.0	100,0						
20.82	-	21.00	64.4	96.8	99.4	100.0						
21.60	. .	21.80	52.0	96.4	99.2	100.0					÷	
22.20	**	22.40	41.8	94.0	99.1	100.0		•				
23.60	v	23,80	55.0	98.9	99,4	100.0				· · ·		
25.20	-	25.40	61.5	97.8	99.6	100.0						
26.40	-	26.60	55.9	923.0	98.4	100.0		•		N		•
27.50	-	27.77	51.6	89.0	100.0							
29.20	-	29.45	59.3	92.2	99.5	100.0		1997 - A.				

PARTICLE SIZE DISTRIBUTION, RESERVOIR BED MATERIAL AT DRILL HOLE NO. 2

TABLE 4.21 (3/4)

Dep	h fr	om	· .			Pa	uticle Siz	zes (mm)			
Sur Reseroi	face	of	.0044	.021	.051	.074	.149 Percent	.25 Finer	.42	.84	2.00	4.76
0.06	-	0.80	23.0	77.7	96.9	100.0						
1.60		1.80	13.5	56.4	92.4	100.0						
2.40	-	2.60	12.3	51.8	98.3	100.0						
4.83		5.00	3.0	8.5	21.2	31.3	70.6	84.7	94.0	98.5	99.1	100.0
5.20	-	5.40	5.0	14.4	32.6	45.1	85.0	91.8	95.3	98.4	99.4	100.0
5.40	-	5.60	22.4	75.4	97.7	100.0						
6.25	-	6.45	16.3	61.0	91.0	100.0						
8.15	-	8.35	24.2	52.0	70.5	100.0						
9.05	-	9.25	21.7	63.8	95.4	100.0						
10.20	-	10.40	16.7	69.0	96.4	100.0						
11.30	•	11.50	17.6	552.0	89.4	100.0						
16.34		16.55	6.5	20.2	58.6	73.1	97.2	98.9	99.3	100.0		
17.20	-	17.40	9.9	38.6	85.8	100.0						
19.80	-	20.05	32.7	95.3	99.2	100.0						
20.55	-	20.78	2.9	6.3	17.3	31.9	98.1	96.7	99.0	99.6	100.0	
22.40	-	22.60	9.5	50.8	95.5	100.0						
24.93	-	25.19	1.9	5.3	14.4	20.0	69 .8	84.3	93.7	99.5	100.0	
27.19	-	27.40	11.2	32.8	57.5	67.1	97.1	99.1	99.7	100.0		
29.20	-	29.65	47.7	95.3	100.0							
30.98	-	31.17	19.4	69.4	99.7	100.0						
30.80	•	31.00	2.5	6.1	15.1	24.1	80.9	98.4	99.7	99.9	100.0	
34.58	~	34.80	29.5	84.4	99.3	100.0						
35.89	-	36.10	25,9	85.0	99.2	100.0						
37.68	_	37.90	55.0	93.4	98.2	100.0						
39.14	-	39.36	51.1	94.8	98.9	100.0						
40.75	-	41.00	54.3	91.8	99.8	100.0						
41.81	-	42.02	18.1	51.2	97.1	100.0						
44.30		44.50	59.4	94.2	98.9	100.0						

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PARTICLE SIZE DISTRIBUTION, RESERVOIR BED MATERIAL AT DRILL HOLE NO. 3

TABLE 4.21 (4/4)

PARTICLE SIZE DISTRIBUTION, RESERVOIR BED MATERIAL AT DRILL HOLE NO. 4

Depth from		a na si sa si s				1999 (1999) 1999 (1999) 1999 (1999)	Particl	Size	(nun)						17004024000 00 0000
Surface of Reservive Bed (m)	.0044	.021	.051	.074	.149	.25	.42 Per	.84 cent F		4.76	9.52	12.7	19.1	25.4	38.1
1.	3.0	6.0	17.0	33.2	15.4					· · ·					

PARTICLE SIZE DISTRIBUTION, RESERVOIR BED MATERIAL AT DRILL HOLE NO. 5

Depth from							Particle	e Sizes	(mm)					1.1	
Surface of Reservive Bed	.0044	.021	.051	.074	.149	.25	.42	.84	2.00	4.76	9.52	12.7	19.1	25.4	38.1
(m)	;					:	Реп	cent Fi	ner						
1.	0.2	0.7	2.5	10.7	25.1	68.7	85.8	92.2	92.6	100.0					
2.	2.0	5.0	12.0	22.0	57.0	77.0	78.0	79.0	100.0	1 ° .	· · ·				
3.	2,0	5.0	9.0	11.7	23.5	59.8	77.5	96.5	99.1	100.0				-	
4.				13.5	20.8	38.9	52.9	82.5	94.4	100.0					
5				33.3	70.3	92.8	94.9	97.7	98.9	100.0					
б.				3.8	9,9	32.3	53.1	76.7	83.6	89.5	95.6	100			
7				8.8	21.5	38.4	46.1	67.6	78.9	88.7	92.6	97.7	100.0		
8.				2.5	5.5	13.0	17.4	25.7	33.0	59.1	88.4	96.2	100.0		
9.				2.7	4.8	8.6	10.8	20.3	29.0	40.9	49.8	56.5	100.0	· ·	
10.				0.3	0.5	0.5	0.5	0.5	0.5	0.5	4.2	20.3	52.0	61.3	100.0
11.				3.3	4.6	5.7	6.4		13.4		31.6	57.3		100.0	
12.				8.6	30.9	68.5	82.0	92.5			99.2	100	• -		

Sample		Depth from Surface of	.004	120	.051	.074	.149	Par .25	Particle Sizes (mm) .25 42 .84	cs (mm) 84	2.00	4.76	9.52	12.7	1.91	25.4	38.1	50.8
No.	Reser	Reservoir Bed (m)	•					-	Percent Finer	Fincr								
i-	3.60	- 3.80	45.2	90.0	99.4	100.0												
3		- 0.85	46.2	91.9	100.0					·								
	1.85	- 2.10	34.7	78.0	98.5	100.0												
	2.85	- 4.20	60.9	96.1	100.0													
eri	0.40	- 0.60	52.2	95.6	99.5	100.0		. *			÷							
	2.66	- 2.86	62.0	92.4	97.3	100.0												
4	1.83	- 2.00	54.3	91.1	99.3	100.0												
	2.60	- 2.80	51.4	93.9	99.2	100.0												•
	3.40	- 3.60	57.0	90.5	97.9	100.0												
s.	1.80	- 2.00	1.0	3.0	13.0	28.1	74.9	92.5	96.3	9.66	6.66							
	2.31	- 2.54	14.3	46.8	69.2	71.7	100.0	96.0	99.2	9.66	100.0							
	3.20	- 3.40	37.0	77.3	94.8	100.0												
г	1.22	- 1.41	66.3	0.06	9.66	100.0												
	2.20	- 2.40	85.9	1.99	99.5	100.0												
	3.20	- 3.40	45.1	95.2	100.0									•				
ос [°]	0.31	- 0.48	22.8	76.0	97.9	100.0												
	164	- 1.80	40.3	88.8	98.0	100.0												
	2.82		13.4	51.5	97.0	100.0												
10.	0.65	- 0.83	2.0	43	14.9	30.4	83.4	98.9		100.0								
	1.30	- 1.65				4,8	54.0	89.6		6.66	100.0							
	3.20	- 3.40				4.8	33.5	88.4	97.8	100.0								
		- 3.60	14.6	18.7	93.4	100.0												
12.		- 1.00				3.4	5.2	28.0	52.8	96.4		100.0						
	1.78	- 2.00				21.2	40.4	61.1	75.4	98.9	100.0							
	2.42	- 2.60	1.0	22	5.0	11.9	19.0	32.6	48.1	89.8	96.4	98.1	100.0					
	3.78	4.00				31.3	41.7	63.5	75.5	96.4	0.66	99.3	100.0					
13.	3.40	- 3.60	12.0	67.0	100.0							÷						
14.	0.40	- 0.60				2.0	10.0	35.2	58.4	92.6	5.96	100.0						
		- 2.82				2.7	21.5	59.2	74.6	82.8	84.7	91.7	96.9	100.0				
15.	_	- 1.00								0.1	0.3	3.0	10.9	20.7	38.4	66.2	100.0	
	1.00	- 2.00				0.1	0.4	1.7	2.9	83	14.0	31.2	38.6	39.4	47.4	κ.y	66.0	100.0
	5.00	- 2.45				4.6	7.3	12.4	18.4	45.7	65.0	80.8	92.9	95.9	100.0			
		(

TABLE 4.22 DARTICLE SIZE DISTRIBUTION RESERVOIR BED MATERIAL AT FIFTEEN SURFACE LOCATIONS

Year	Pc	pulation	Gross	Domestic Proc	lucts
	Total (millions)	Average Annual Growth Rate (%) (5 yrs interval)	G.D.P. (Current) (billion Pesos)		Growth Rate
1965	42.69		252.0	16,535	е у. С е
1970	50.69	3.49	444.3	23,101	-
1975	60.15	3.48	1,100.1	31,716	• •
1980	69.66	2.98	4,276	43,773	-
1985	77.94	2.27	47,392	47,392	
1986	79.57	_	79,191	45,655	Δ3.7
1987	81.20	. _	192,802	46,403	1.6
1988	82.84	-	389,259	46,964	1.2
1989	84.49	-	503,668	48,493	3.3
1990	86.15	2.20	678,924	50,622	4.4
1991	87.84	-	852,783	52,451	3.6

TABLE 4.23 NATIONAL INDEXES

Source: UN monthly Bulletin of Statistics, International Financial Statistics Yearbook; 1992.

Number	Municipio	Cabecera Municipal	Elevation	Area
		an a suit a s	(meters)	(km2
Estado de	Puebla			
I. Principa	ally in the Rio Apulco Basin			
83	Ixtacamaxtitlan	Ixtacamaxtitlan	2,150	502
200	Xochiapulco	Cinco de Mayo	2,050	52
207	Zacapoaxtla	Zacapoaxtla	1,800	17
212	Zautla	Santiago Zautla	2,000	23
		-	Total area	97
II. Princip	ally in the Xiuayucan Divers	ion Area		
17	Atempan	Atempan	1,950	5
186	Tlatlauquitepec	Tlatlauquitepec	1,900	24
204	Yaonahuac	Yoanahuac	1,800	5
211	Zaragoza	Zaragoza	2,300	2
		20106020	Total area	37
			rotur area	
III. Adjace	ent Areas		· .	
16	Aquixtla	Aquixtla	2,100	15
43	Cuetzalan del Progreso	Cuetzalan del Progreso	1,000	15
44	Cuyoaco	Cuyoaco	2,500	29
53	Chignahuapan	Chignahuapan	2,320	92
94	Libres	Libres	2,400	30
101	Nauzontla	Nauzontla	1,500	3
105	Ocotepec	Ocotepec	2,400	8
172	Tetela de Ocampo	Tetela de Ocampo	700	41
202	Xochitlan	Xochitlan de V. Suarez	1,000	2
			Total area	2,38
Estado de	Tlavcala			
	11070410			
I. Rio Apu				
30	Terrente	Terrente	2,400	28
- 34	Tlaxco	Tlaxco de Mordos	2,330	5
			Total area	33
II. Adjacei	nt Areas			
11. Aujacei 4		Villa Altzayance de Hidalgo	5 400	F
31	Altzayanc Tetla	Tetla	2,600	5
51	1 7114	1 8114	2,522	14
			Total area	20

TABLE 4.24 MUNICIPALITY DATA

(1/2)
<u> </u>

Number	Municipio	I	opulation	
		Total	Males	Female
7 min dia 1	buchla	· · ·	• • • • •	
Estado de I	ruebia	· ·		
. Rio Apul	co Basin			
		·		
83	Ixtacamaxtitlan	28,405	14,320	14,08
172	Tetela de Ocampo	8,407	4,218	4,18
186	Tlatlauquitepec	4,451	2,305	2,14
200	Xochiapulco	4,086	2,046	2,04
202	Xochitlan de Vicente Suarez	2,242	1,081	1,16
207	Zacapoaxtla	41,855	20,560	21,29
212	Zautla	11,936	5,575	6,36
	Total	101,382	50,105	51,272
N . N	and Table 1		ч. -	· . :
-	can Diversion Basin			
17	Atempan	6,897	3,370	3,52
186	Tlatlauquitepec	34,996	17,004	17,99:
204	Yaonahuac	4,379	2,159	2,22
211	Zaragoza	10,869	5,287	5,58
212	Zautla	6,188	2,974	3,214
	Total	63,329	30,794	32,535
III. Adjacer	nt Areas		алан Алан Алан	
16	Aquixtla	7,140	3,534	3,60
10	Atempan			
43	Cuetzalan del Progreso	5,799 35.474	2,902	2,89
44	Cuyoaco	35,676 12,410	17,641 6,069	18,03
53	Chignahuapan			6,34
94	Libres	41,896	21,091	20,80
101	Nauzontia	20,634	10,105	10,52
101	Ocotepec	3,734	1,830	1,90
103	•	4,699	2,363	2,33
172	Tetela de Ocampo	16,519	8,091	8,42
	Tlatlauquitepec	3,000	1,509	1,49
202	Xochitlan	8,223	4,067	4,15
204	Yaonahuac	1,308	677	63
	Total	161,038	79,879	81,15

Source: 1990 Census

Number	Municipio	Po	pulation	
		Total	Males	Females
Estado de 1	Tlaxcala			
I. Rio Apul	co Basin			
30	Terrenate	5,367	2,776	2,591
34	Tlaxco	119	64	55
	Total	5,486	2,840	2,646
II. Adjacent	t Areas			
4	Altzayanca	11,819	6,055	5,764
30	Terrenate	8,293	4,258	4,03
31	Tetla	15,429	7,654	7,775
34	Пахсо	26,970	13,385	13,58
	Total	62,511	31,352	31,15
Total, Rio A	Apulco Basin			
	Puebla	101,382	50,105	51,22
	Tlaxcala	5,486	2,840	2,640
	Total	106,868	52,945	53,873
Total, Xiuca	ayucan Diversion			. •
	Puebla	63,329	30,794	32,53
	Tlaxcala	•	-	
	Total	63,329	30,794	32,53
Total, Adja	cent Areas			
ŕ	Puebla	161,038	79,879	81,159
	Tlaxcala	62,511	31,352	31,15
	Total	223,549	111,231	112,318

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TABLE 4.26 POPULATION CHANGES OF MUNICIPALITIES IN THE RIO APULCO **BASIN AND THE XIUCAYUCAN DIVISION BASIN**

		Populatio	n (person)		Gro	wih Rate	(%)
<u></u>	1960	1970	1980	1990	1960-70	1970-80	1980-90
I. Estado de Puebla (Whole state)	1,973,837	2,508,226	3,347,685	4.126.101	27.1	33.5	23.3
o (1) Aquixtla	6,407	6,568	6,632	7,140	2.6	0.9	1.7
o • (2) Atempan	6,109	7,991	8,172	12,696	30.8	2.3	55,4
o (3) Cuetzalann del Progreso	22,418	24,501	28,877	35,676	9.3	17.9	23.5
o (4) Cuyoaco	8,637	9,544	11,667	12,410	10.5	22.3	6.4
o (5) Chignahuapan	24,733	30,201	33,712	41,896	22.1	11.6	24.3
 (6) İxtacamaxtitlan 	18,084	21,807	26,827	28,405	20.6	23.0	5.9
o (7) Libres	12,394	13,023	17,313	20,634	5.1	32.9	19.2
o (8) Nauzontla	2,744	3,158	3,551	3,734	15.1	12.4	5.2
o (9) Ocotepec	3,505	3,795	4,721	4,699	8.3	24.4	۵۵.5
o * (10) Tetela de Ocampo	18,908	19,967	21,834	24,926	5.6	9.4	14.2
• * (11) Tlatlauquitepec	24,976	29,113	31,323	42,447	16.6	7.6	35.5
* (12) Xochiapulco	3,462	3,652	3,749	408	5.5	2.7	9.0
o * (13) Xochitlan de Vincente Suarez	7,647	8,042	9,642	10,465	5.2	19.9	8.5
o • (14) Yaonahuac	2,935	3,409	4,163	5,687	16.1	22.1	36.6
 (15) Zacapoaxtia 	20,819	26,134	35,456	41,855	25.5	35.7	18.0
 (16) Zaragoza 	4,378	6,150	9,070	10,869	40.5	47.5	19.8
• * (17) Zautla	-	14,464	16,834	18,124		16.4	7.7
Total	*188156	231,519	273,543	325,749	23.0	18.2	19.1
II. Estado de Tiaxcala (Whole state)	346,699	420,638	556,597	761,277	21.3	32.3	36.8
o (1) Altzayanca	6,726	7,846	9,494	11,819	16.7	21.0	24.5
o* (2) Terrenate	5,983	7 204	9,208	13,660	20.4	27.8	48.3
o (3) Tetla	6,690	7,000	8,491	15,429	4.6	21.3	81.7
o * (4) Tiaxco	16,954	16,405	20,384	27,089	∆3.2	24.3	32.9
Total	36,353	38,455	47,577	67,997	5.8	23.7	42.9
III. Grand Total				÷			
I. Puebla	188,156	231,519	273,543	325,749	23.0	18.2	19.1
II. Tlaxcala	36,308	38,455	47,577	67,997	5.9	23.7	42.9
G, Total	224,464	269,974	321,120	393,746	20.3	18.9	22,6

Source: INEGI (Instituto Nacional De Estadistica Geografia D Informatica, "PUEBLA: Resultados Definitives Datos Por Localidad, XI Censo General De Poblacion Y Vivienda, 1990),
 : Huanchinango, "Region Socioeconomica"
 Remarks: * Rio Apulco Basin

 Xiucayucan Division Basin
 Autorematica

o Adjacent Area

Number	Municipio	Males	Employ	yed	In Agri	cultur
		No.	No.	%	No.	%
I. Rio Apulo	co Basin					
	Puebla					
83	Ixtacamaxtidan	14,320	6,673	46.6	5,843	87.6
200	Xochiapulco	2,046	874	42.7	779	89.
207	Zacapoaxtla	20,560	8,755	42.6	5,791	66.
212	Zautla	8,549	2,791	32.6	1,686	60.6
:	Sub-total	45,475	19,093	42.0	14,039	73.
	Tlaxcala	· · ·				
30	Terrente	7,034	3,177	45.2	2,668	84.
34	Tlaxco					
•	Sub-total	7,034	3,177	45.2	2,668	84.
	Total	52,509	22,270	42.4	16,707	75.
II. Xiucayu	can Diversion Basin					
17	Atempan	6,272	2,662	42.4	2,163	81.
186	Tlatlauquitepec	20,818	9,211	44.2	6,786	73.
2.04	Yaonahuac	2,836	1,197	42.2	882	73.
211	Zaragoza	5,287	2,111	39.9	845	40.
	Total	35,213	15,181	43.1	10,676	70.
III. Puebla S	State	2,008,531	872,628	43.4	386,298	44.

TABLE 4.27EMPLOYMENT DATA (1/2)

Number	Manu	facture	Constr	uction	Con	nmerce	Comr	nunity
			4 M				Se	ervices
	No.	%	No.	%	No.	%	No.	%
I. Rio Apuk	o Basin					• •		
Puebla	n An Anna Anna An Anna Anna	بر بر	1. T. (4. 1	÷ .				
83	147	2.2	272	4.1	106	1.6	45	0.7
200	15	1.7	12	1.4	14	1.6	40	4.6
207	530	6.0	691	7.9	578	6.6	344	3.9
212	520	18.6	151	5.4	244	8.7	47	1.7
Sub-total	1,212	6.3	1,126	5.9	942	4.9	476	2.5
Tlaxcala	н. — — — — — — — — — — — — — — — — — — —		+ 1					
30	142	4.5	176	5.5	48	1.5	13	0.4
Total	1,354	6.1	1,302	5.8	990	4.4	489	2.2
II. Xiucayud	an Diversio	n Basin	1					
17	100	3.8	108	4.0	78	2.9	. 80	3.0
186	455	4.9	476	5.2	381	4.1	339	3.7
204	70	5.8	58	4.8	29	2.4	61	5.1
211	243	11.5	127	6.0	253	12.0	265	12.6
Total	868	5.7	769	5.1	741	4.9	745	4.9
III. Puebla S	itate							
	151,256	17.3	65,008	7.4	87,171	10.0	32,083	3.7

TABLE 4.27 EMPLOYMENT DATA (2/2)

TABLE 4.28 TYPES OF LAND OWNERSHIP (1988)

			Group		Private		National		Village		å
Estado de Puebla*	Total	(Radio)	Owned	(Ratio)	Owned	(Ratio)		(Ratio)	Owned	(Ratio)	Data
1. Ixtacamaxtitlan	50,199.13	(100.0)	8,796.16	(17.5)	41,046.97	(81.8)	ł		283.76	(0.6)	72.24
2. Tetla de Ocampo	41,813.14	(100.0)	836.03	(0)	40,898.05	(97.8)	1		90.76	(0.2)	1
3. Atempan	5,009.84	(100.0)	ľ		5,009.84		,				ı
4. Tlatlauquitepec	24,679.92	(100.0)	4,054.13	(16.4)	20,405.09		220.70	(0.9)	1	-	ł
5. Xochiapulco	5,667.74	(100.0)	I		5,667.74		I		•		· 1
6. Xochitlan de Vincente Suarez	8,401.39	(100.0)			8,236.01	(0.86)	,	·	165.38	(2.0)	ı
7. Yaonahuac	5,731.01	(100.0)	۰ ۱ <u>.</u>		5,731.01	(100.0)			ı		•
8. Zacapoaxtla	17,661.01	(100.0)	129.83	(7.0)	16,431.18	(03.0)	1		ı		1
9. Zaragoza	3,933.39	(100.0)	2,948.51	(15.0)	984.88	(25.0)	ı		١		t
10. Zautla	23,508.03	(100.0)	7,994.10	(34.0)	15,513.93	(0.99)	ı	÷	•		•
				·					·		

* Excluded municipalities in adjasent areas

Source: Anuario Estadistico Del Estado De Puebla Instituto Nacional De Estadistica Geografia E Informatica Edicion 1990-Pagina 26Y27

TABLE 4.29 CLIMATOLOGICAL DATA FOR THE RIO APULCO BASIN

I. Basin Wide Average

	Annual	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Rainfall (mm)	772	13	13	16	40	68	138	120	114	143	66	26	13
Evaporation (mm)	1,187	90	101	144	144	139	109	99	100	83	90	87	83
Mean Temperature (°C)	13.2	10.8	12.0	14.2	15.7	16.6	15.6	14.4	14.5	14.2	13.3	12.5	11.6

II. Long Term Averages for the Five Individual Stations

Rainfall (mm)

								· · · ·					
	Annual	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
IXTACAMAXTITLAN	584	9	10	16	41	71	104	89	83	96	42	14	8
ZAUTLA	543	10	10	12	25	44	101	. 78	73	115	45	19	10
LA GLORIA	814	11	12	16	42	70	148	155	149	126	56	18	10
CAPULUAQUE	920	18	16	16	34	53	161	126	107	213	107	47	21
SAN ANTONIO	998	-16	18	21	60	_101	174	155	159	164	81	31	18
Evaporation (mm)													hair (Marr Tagr <u>a, Ma</u> rga <u>), y</u> a
	Annual	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
IXTACAMAXTITLAN	1,488	93	106	162	157	150	128	128	133	101	100	98	88
ZAUTLA	1,050	73	81	128	135	140	102	91	82	- 75	80	75	72
LA GLORIA	1,355	108	112	156	145	140	109	- 99	103	87	100	98	95
CAPULUAQUE	1,052	70	80	117	130	127	94	- 78	82	70	68	70	63
SAN ANTONIO	1,373	105	125	158	154	140	112	101	99	84	102	95	96
Mean Temperature (°C)		· · · ·											·····
	Annual	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
IXTACAMAXTITLAN	16	13	14	16	18	19	19	18	18	17	16	15	14
ZAUTLA	16	13	14	16	18	19	18	17	17	17	16	14	13
LA GLORIA	12	11	12	13	14	16	14	13	- 13	13	13	13	12
CAPULUAQUE	13	- 11	13	15	17	18	16	15	15	15	13	13	12
SAN ANTONIO	9.3	7.2	8.3	10.3	11.2	_11.9	10.6	9.2	9.4	9.1	8.7	8.3	73

III. Station La Soledad

	Annual	JAN	FEB	MAR	ÁPR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Rainfall (mm)	3,325	87	66	91	103	178	452	610	534	575	344	184	102
Evaporation (mm)	1,003	45	53	81	102	118	114	104	112	97	78	53	43
Mean Temperature (°C)	16.9	14.5	14.9	17.0	21.0	22.9	23.2	22.2	21.7	21.4	19.6	17.2	15.4

Land Use	Ixtacam	axtitlan	Xochia	ipulco	Zacapo	oaxtla	Zau	tla	То	al
· · ·	Ha.	%	Ha.	%	Ha.	%	Ha.	%	Ha.	%
(1) Agricola de Temporal	33,419	66.5	3,928	69.3	15,485	87.7	10,367	44.1	63,199	65.1
(2) Agricola Nomada	3,804	7.6					564	2.4	4,368	4.5
(3) Agricola Bajo Riego					180	1.0	-	-	- 180	0.2
(4) Pecuario Semi Intensivo	12,496	24.9	1,644	29.0	1,789	10.1	12,239	52.1	28,168	29.0
(5) Pecuario Extensivo	480	1.0							480	0.5
(6) Urbano		-	96	1.7	212	1.2	338	1.4	646	0.7
(7) No Disponible					,					
Total	50,199	100	5,668	100	17,666	100	23,508	100	97,041	100

TABLE 4.30 LAND USE - PUEBLA STATE

I. Principally in the Rio Apulco Basin (Area in Hectares)

II. Principally in the Xiucayucan Diversion Basin

Land Use	Ixtacam	axtitlan	Xochi	apulco	Zacapo	oaxtla	Zau	tla	To	al
8010	Ha.	%	Ha.	%	Ha,	%	Ha.	%	Ha.	%
 Agricola de Temporal Agricola Nomada 	4,933	98.5	19,284	78.1	5,513	96.2	2,720	69.2	32,450	82.4
(3) Agricola Bajo Riego	-	-	154	0.6	•	-	480	12.2	634	1.6
(4) Pecuario Semi Intensivo	-	-	4,707	19.1	85	1.5	545	13.8	5,337	13.6
(5) Pecuario Extensivo									-	
(6) Urbano	77	1.5	314	1.3	133	2.3	188	4.8	712	1.8
(7) No Disponible	*	-	221	0.9					221	0.6
Total	5,010	100	24,680	100	5,731	100	3,933	100	39,354	100

Notes: Land use

(1) Rain-feed agriculture
 (2) Shifting agriculture
 (3) Irrigated agriculture
 (4) Semi-intensive pasturage

(5) Extensive pasturage(6) no use

H-V	HWL	MOL.	EFFECTIVE	ANNUAL
APPLIED	(EL. m)	(EL. m)	STORAGE	ENERGY
			(MCM)	(GWh)
1992	804.5	797.5	10.2	629.2
1988	804.5	797.5	11.3	630.0
1977	804.5	797.5	11.6	630.0
1962	804.5	797.5	13.3	631.2
1992	804.5	795.0	12.5	629.1
1988	804.5	795.0	14.6	630.3
1933	804.5	795.0	14.0	630.5
1962	804.5	795.0	18.8	632.3
1992	804.5	790.0	16.1	626.3
1988	804.5	790.0	. 18.5	627.9
1977	804.5	790.0	21.0	629.3
1962	804.5	790.0	27.7	632.0
1992	804.5	785.0	17.6	622.4
1988	804.5	785.0	21.0	624.2
1977	804.5	785.0	24.2	625.6
1962	804.5	785.0	32.6	628.7
1992	804.5	780.0	18.2	617.7
1988	804.5	780.0	22.0	619.7
1977	804.5	780.0	26.5	621.4
1962	804.5	780.0	37.5	625.0
1992	804.5	775.0	18.4	612.8
1988	804.5	775.0	22.3	614.8
1977	804,5	775.0	28.1	616.7
1962	804.5	775.0	41.6	620.8

TABLE 5.1RELATIONSHIP BETWEEN RESERVOIR
STORAGE CAPACITY AND ANNUAL
ENERGY OUTPUT

*

AND A TAX TO A A	WANTE LOADER	A WYA WE A VOT TO TOO TO	CHEVEN AND AND THE PROPERTY OF A STATE
TABLE 5.2	MATERIA	AVAN AKER HUR	SHIMMENT DIVERSION
1.71.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	TOTOLL		SEDIMENT DIVERSION

(Unit : MCM)

an a	ويرون والمراجعة البلغية البلغية والمواورة والم		<u>,,</u>		Q	(CMS)*	<u></u>		
		30	40	50	60	70	80	90	100
YEAR	1963	3.68	0.27	0.00	0.00	0.00	0.00	0.00	0.00
	1964	0.95	0.09	0.00	0.00	0.00	0.00	0.00	0.00
	1965	3.91	1.65	0.78	0.00	0.00	0.00	0.00	0.00
	1966	29.94	25.05	22.29	20.09	18.38	16.64	14.90	13.19
	1967	10.48	6.24	4.69	3.81	2.95	2.10	1.22	0.36
	1968	1.66	0.07	0.00	0.00	0.00	0.00	0.00	0.00
	1969	34.18	21.22	12.80	7.66	4.35	1.84	0.29	0.00
	1970	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1971	14.91	10.25	6.79	3.71	1.43	0.00	0.00	0.00
	1972	3.52	1.43	0.03	0.00	0.00	0.00	0.00	0.00
	1973	5.92	1.70	0.00	0.00	0.00	0.00	0.00	0.00
	1974	98.53	82.72	70.24	59.05	50.93	44.01	38.10	33.15
	1975	23.42	14.41	9.29	5.84	3.53	2.44	1.58	0.70
	1976	20.18	11.09	6.81	4.42	2.95	2.09	1.23	0.35
	1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1978	9.60	5.47	3.73	2.44	1.58	0.73	0.00	0.00
	1979	41.61	33.49	28.49	24.16	19.85	16.41	14.54	12.80
	1980	9.78	6.18	4.46	2.72	1.35	0.47	0.00	0.00
	1981	59.21	43.57	34.44	28.37	22.89	18.56	15.65	13.05
	1982	6.72	3.58	1.89	1.04	0.18	0.00	0.00	0.00
	1983	2.30	0.84	0.00	0.00	0.00	0.00	0.00	0.00
	1984	98.61	84.34	72.43	64.36	58.29	52.90	49.14	45.70
	1985	6.73	3.79	1.58	0.00	0.00	0.00	0.00	0.00
	1986	4.40	2.68	1.19	0.31	0.00	0.00	0.00	0.00
	1987	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1988	23.02	20.42	17.83	15.81	14.62	13.74	12.88	12.03
	1989	53.33	46.03	39.74	33.70	28.28	24.55	21.95	19.36
	1990	9.18	3.98	0.00	0.00	0.00	0.00	0.00	0.00
	1991	14.65	7.80	4.26	1.85	0.11	0.00	0.00	0.00
T	DTAL	591.95	438.36	343.75	279.33	231.68	196.46	171.50	150.70
ς.	AVE.	20.41	15.12	11.85	9.63	7.99	6.77	5.91	5.20

NOTE : * Excess runoff exceeding 'Q' is assumed to be used for sediment diversion

		· · · · · · · · · · · · · · · · · · ·				CMS)*			
		30	40	50	60	70	80	90	100
YEAR		7	2	0	0	0	0	0	0
	1964	1	1	0	0	0	0	0	-0
	1965	4	2	1	0	0	0	0	0
· ·	1966	7	4	3	2	2	2	2	2
· ·	1967	6	3	. 1	1	1	1	- 1	1
	1968	3	1	0	0	0	0	0	0
	1969	· 18	12	6	5	3	2	1	0
	1970	1	0	0	0	0	0	0	0
	1971	7	4	4	3	2	1	0	0
	1972	5	2	1	0	0	0	0	0
	1973	7	4	. 0	0	0	0	0	0
	1974	21	15	14	11	. 9	7	6	4
	1975	12	8	4	4	2	1	1	1
	1976	16	7	3	2	1	1	1 .	1
	1977	0	0	. 0	0	0	0	0	0
	1978	7	2	2 5 2	1 -	1	1	0	0
-	1979	12	. 8	5	5	5	3	2	2
	1980	6	2	2	2	. 1	1	0	0
	1981	22	15	7	- 7	6	4	3	3
	1982	4	3	1	1	1	0	0	0
	1983	2	1	0	0	0	0	0	0
	1984	20	15	12	8	7	5	4	4
	1985	-4	3 -	2	0	0	0	0	0
	1986	2	2	1	1	0	0	0	Ő
	1987	3	0	0	0	0	0	0	Õ
	1988	3.	3	3	2	1	1	1	· 1
	1989	10	8	7	7	6	3	3	3
	1990	7	6	0	Ó	0	0	0	õ
	1991	11	6	4	2	2	Õ	Õ	Ő
	DTAL	228	139	83	64	50	33	25	22
	AVE.	7.86	4.79	2.86	2.21	1.72	1.14	0.86	0.76

TABLE 5.3NUMBER OF DAYS AVAILABLE FOR SEDIMENT
DIVERSION

NOTE : * Excess runoff exceeding 'Q' is assumed to be used for sediment diversion

									(Uni	: MCM)
							(CMS)*			
		30	40	50	55.2	60	70	80	90	100
YEAR	1963	25.04	13.56	6.88	4.29	2.93	1.43	0.56	0.00	0.00
	1964	21.18	13.70	9.38	7.53	5.94	4.33	3.46	2.60	1.74
	1965	31.82	16.95	11.03	9.12	7.87	5.28	3.76	2.89	2.03
	1966	126.15	90.49	69.89	63.05	57.82	49.67	44.46	40.28	37.06
	1967	49.09	35,55	27.59	24.45	21.54	16.14	.11.75	8.86	7.62
	1968	25.03	9.19	2.90	1.33	0.89	0.03	0.00	0.00	0.00
	1969	183,86	138.85	110.04	98.32	88.70	70.51	54.07	41.06	30.73
	1970	40.40	19.15	8.40	5.00	3.16	0.51	0.00	0.00	0.00
	1971	89,19	64.55	49.07	42.94	38.73	31.45	26.24	22.03	18.57
	1972	61.59	31.29	17.29	12,28	9.02	4.92	2.33	0.48	0.00
	1973	83.16	43.73	21.45	15.42	11.47	6.48	4.63	2.90	1.17
	1974	233.06	194.98	169.16	158.38	149.60	133.98	119.99	107.15	96.48
	1975	145.84	116.21	95.72	86,79	79.04	66.69	56.83	47,33	37.82
	1976	121.51	76.27	49.37	40.17	33.53	23.76	17.90	13.64	10.19
	1977	9.04	5.09	2,45	1.55	0.72	0.00	0.00	0.00	0.00
. *	1978	87.05	55.76	35.60	29.52	24.55	17.23	12.18	8.12	5.50
	1979	137.24	106.78	83,98	74.59	67.55	56.63	49.59	43.54	37.83
	1980	56.38	42.27	33.99	30.84	28.34	24.02	20.10	16.64	13.60
	1981	262.55	197.34	158.85	144.10	132.38	111.74	94.20	79.35	68.54
	1982	49.81	36.43	27.78	24.41	22.20	18.74	15.29	11.83	8.38
	1983	29.51	17.43	11.80	9.79	8.13	5.75	4.03	2.56	1.69
	1984	266.10	222.53	192.33	181.44	172.39	155.79	142.40	129.85	119.49
	1985	63.38	40.07	28.86	25.23	22.33	17.65	14.13	11.54	8.95
	1986	35.93	25.81	20.22	17.53	15.09	11.53	8.39	5.80	3.94
	1987	27.04	14.70	7.75	4.90	2.61	0.13	0.00	0.00	0.00
	1988	64.78	52.55	46.39	43.37	40.94	37.49	34.03	31.08	28.48
· ·	1989	132.12	111.16	98.29	93.26	88.69	79.60	72.06	66.01	59.97
	1990	79.92	47.53	32.81	28.00	24.27	16.71	9.80	3.95	1.56
	1991	89.22	56.61	36.04	29.04	24.21	16.56	11.94	8.48	5.26
T	OTAL	2626.99	1896.53	1465.31	1306.64	1184.64	984.75	834.12	707.97	606.60
	AVE.	90.59	65.40	50.53	45.06	40.85	33.96	28.76	24.41	20.92

TABLE 5.4 RUNOFF AVAILABLE FOR SEDIMENT FLUSHING

NOTE:*	⁴ Excess	runoff	exceeding	'Q'	is	assumed	to be	used	for	sediment	flushing	through	spillwa
	1.4		-					•			•	-	•

TABLE 5.5

NUMBER OF DAYS AVAILABLE FOR SEDIMENT FLUSHING

		an a				Q (CMS)*			
		- 30	40	50	55.2	60	70	80	90	100
YEAR		18	10	6	5	2	1	1	0	0
· ·	1964	12	5	5	4	3	· 1	1	1	1
	1965	25	11	5	- 3	3	3	1	1	. 1
	1966	58	- 30	17	14	12	7	5	4	3
. •	1967	21	13	- 7	7	7	6	4	2	1
÷.,	1968	28	11	6	- 2	-1	1.1	0	0	0
	1969	70	39	27	25	22	21	16	13	11
	1970	33	16	8	6	4	2	0	0	0
	1971	37	20	15	11	9	7	5	4	4
	1972	52	25	12	9	6	3	3	2	0
	1973	57	32	16	11	8	3	2	2	2
	1974	55	39	-24	24	20	17	16	14	. 11
	1975	46	28	20	19	18	14	11	11	11
	1976	69	40	23	17	16	8	5	4	4
	1977	6	4	2	2	2	Ō	0	0	0
	1978	47	29	14	12	12	6	5	4	2
	1979	42	32	23	19	16	10	7	7	6
	1980	22	12	7	7	5	5	4	4	3
	1981	104	55	36	30	27	22	19	15	10
	1982	21	12	8	- 7	4	4	4	4	4
	1983	24	9	5	4	4	2	2	1	1
	1984	66	42	27	22	21	17	15	12	12
	1985	37	18	10	7	7	- 5	. 3	3	3
	1986	19	7	6	6	5	4	3	3	2
	1987	20	9	7	6	- 5	1.	0	Õ	ō
	1988	21	8	7	6	4	4	4	3	<u> </u>
	1989	36	17	14	11	11	10	7	7	7
	1990	53	22	14	9	9	8	8	5	2
	1991	50	28	20	13	10	7	4	· 4 ·	. 3
	TOTAL	1149	623	391	318	273	199	155	130	107
	AVE.	39.62	21.48	13.48	10.97	9.41	6.86	5.34	4.48	3.69

NOTE : * Excess runoff exceeding 'Q' is assumed to be used for sediment flushing through spillway.

Total storage (x 10 ⁶ m3)	Capacity – Inflow ratio	Trap efficiency
58.753	0.103	0.73
28.828	0.050	0.66
22.305	0.039	0.63
21.171	0.037	0.62
18.398	0.032	0.61
	(x 10 ⁶ m3) 58.753 28.828 22.305 21.171	<u>(x 10^6 m3)</u> <u>– Inflow ratio</u> 58.753 0.103 28.828 0.050 22.305 0.039 21.171 0.037

Table 6.1 TRAP EFFICIENCY OF SOLEDAD RESERVOIR

Notes: (1) Mean annual inflow: 572.694 x 10⁶ m³

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(2) The mean trap efficiency over 30-year period (1962 - 1992) is assumed to be about 0.65.

TABLE 6.2MEAN MONTHLY SEDIMENT CONCENTRATIONMEASURED AT TURBINE UNIT NO.1

	SIZES	SIZES
YEAR/MONTH	>0.062mm	<0.062mm
**************************************	(mg/l)	(mg/l)
1989 JAN	26	17
FEB	33	35
MAR	33	32
APR	26	25
MAY	25	21
JUN	32	27
JUL	154	32
AUG	257	31
SEP	133	5
OCT	14	3
NOV	9	4
DEC	16	0
1990 JAN	12	12
FEB	16	2.3
MAR	19	20
APR	20	23
MAY	. 25	28
JUN	.90	54
JUL	231	161
AUG	114	81
SEP	28	89
OCT	19	57
NOV	27	. 35

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TABLE 6.3 RESERVOIR CROSS SECTIONS (1992 CONDITION) (1/2)

SECTION NO. / DISTANCE FROM DAM SITE

16#	#91 /250m	\$§	#69 /450m	48	#87 / 670m	1 28#	/920m	08#	#80 /1050m	/ 1270m (NEW SECTION)	/1270m CTION)	#67	#67 /1500m	(NEW SECTION	/1630m CTION)	19#	#61 /1820m	#60 / 1950m	361
CX)	EEV.	DIST (M)	ELEV.	DIST. (M)	ELEV. (M)	DIST.	elev. M)	DIST	ELEV.	DIST.	ELEV.	DIST.	ELEV.	DIST (M)	(W)	DIST.	ELEV.	DIST.	N) N)
, O	805.0 R	0	805.0 R	0	805.0 R	0	805.0 R	G	805.0 R	0	805.0 R	0	805.0 R	0	805.0 R	0	805.0 R	D	200
8	0.008	2	800.0	0I	800.0	2	800.0	14	800.0	9	800.0	7	800.0	12	800.0	10	800.0	•	g
8	795.0	140	600.0	142	795.0	4	795.0	24	795.0	32	795.0	s,	795.0	316	795.0	36	795.0	ង	197
នេ	0.067	165	795.0	3	2000	16	0.067	8	790.0	74	790.0		790.0	280	791.0	2	796.5	14	79
74	785.0	21	790.0	166	785.0	26	787.2	83	785.9	162	786.8	264	790.0	5	7925	110	796.1	153	8
8	780.0	8	785.0	240	781.2	3	785.4	124	785.5	9/Z	786.9		795.0	8	791.5	176	795.3	5	8
35	776.7	201	780.0	10	785.0	163	785.2	182	785.5	400	787.0		800.0	280	6'162	ន	5.367	183	796.0
176	780.0	232	777.2	Т.	790.0	780	785.0	308	790.0	456	790.0		805.0 L	586	793.0	2	794.5	206	52
189	785.0	342	780.0	19 8	795.0	306	784.9	314	795.0	464	795.0			598	794.0	78 7	1.467	Ŗ	161
211	0.067	128	785.0	375	800.0	346	1.787.1	324	800.0	₽ 2 \$	800.0			<u></u>	795.0	33	6764	320	161
214	795.0	442	790.0	412	805.0 L	352	0.067	- 926	805.0 L	492	805.0 L			89 99	800.0	10	792.6	358	ğ
224	800.0	\$ <u>5</u> \$	795.0			356	795.0							119	805.0 L	Ş	792.7	368	8
52	805.0 L	1 69	800.0			1	800.0									\$	793.6	378	88
		2	805.0 L			394	805.0 L							•		111	795.0	387	528
	•									•						458	800.0		
								•								466	805.0 L		

TABLE 6.3 RESERVOIR CROSS SECTIONS (1992 CONDITION) (2/2)

805.0 R 800.0 799.0 800.0 805.0 L (INTERPOLATED) M . 8 3 8 8 8 ° DIST. 805.0 K 803.2 800.2 800.0 798.7 800.0 800.0 ELEV. #21 /3790m DIST. 0 % 2 2 2 % 6 805.0 R 800.0 799.0 800.0 805.0 L ELEV. #26_/3510m DIST. ខ្លួង៥ខ 805.0 R 800.0 797.2 800.7 800.7 800.0 800.0 800.0 805.0 R 799.0 800.0 801.0 805.0 L ELEV. ŝ /5710m ELEV. 800.0 #32 / 3200m ŝ DIST. ខ ស ត ទ ទ ទ ទ ទ 엁 SST. 8688 SECTION NO. / DISTANCE FROM DAM SITE SECTION NO. / DISTANCE FROM DAM SITE 805.0 R 809.0 799.0 798.0 798.0 798.6 799.0 800.0 800.0 805.0 L 805.0 R 802.0 800.0 800.0 805.0 L (INTERPOLATED) S) S) Na IE M) #5 /5210m 8 8 8 8 8 8 8 4 2 0 DIST. DIST. 0 2 2 8 8 805.0 R 800.0 799.0 799.3 797.5 797.5 797.2 797.2 797.2 800.0 800.0 L 805.0 R 802.4 800.0 800.0 800.0 805.0 L M) M) N N #45 / 2760m #7 /4860m DIST. NST. o N = 18 8 805.0 R 800.0 798.1 798.1 796.3 796.3 798.3 798.3 798.3 798.3 798.3 781.1 800.0 805.0 R 800.0 800.0 805.0 L #51 /2410m R). B GEV. #8 /4700m CUST. 0 × 92 62 63 63 53 53 53 DIST. ¢ 2 3 3 805.0 R 200.0 R 794.0 794.2 794.2 796.0 796.0 805.0 R 801.3 800.0 800.0 805.0 L (INTERPOLATED) S. W /2250m ELEV. 798.5 2762 0.90 198.4 7.87 DIST. °28% DIST. ិ & ភ្លឺ ខ្លី ភ្លឺ ø 805.0 R 800.0 798.0 805.0 R 801.3 600.0 803.3 803.3 803.3 805.0 L 796.7 795.6 795.6 797.8 798.0 798.1 798.1 ы М /2130m N) W #11 / 4570m 3 DIST. о Ц 38 DIST. 8 2 2 8 805.0 R 800.0 R 796.1 797.2 797.2 797.2 797.2 797.2 797.2 797.3 797.3 796.6 797.3 796.6 805.0 L 800.0 800.0 805.0 L 805.0 R ELEV. SO SO 800.8 #59 /2040m 113 /4180m DIST. DIST. 888

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PRELIMINARY COST ESTIMATE NEW INTAKE AND LOW LEVEL OUTLET - ALTERNATIVE C + F

	NTAKE STRUCTURE & DW LEVEL OUTLET		PRELIMINARY COST ESTIMATE (*)							
No.	Description	Units	Quant.	Unit Price (N) Peso	Cost (N) Peso	Unit Price (U.S. \$)	Cost (U.S. \$)			
1 2 3 4 5	NEW INTAKE STRUCTURE Cofferdam (cells) Excavation (Rock) Concrete Gates (4.5m x 4.5m) Trashracks (8m x 12m)	sq.m. cu.m. cu.m. ea. ea.	2,500 3,000 3,500 2 1	1,500 63 760 1,500,000 1,500,000	3,750,000 188,700 2,660,000 3,000,000 1,500,000	500 21 253 500,000 500,000	1,250,000 62,900 886,667 1,000,000 500,000			
	POWER TUNNEL(D=4m,L=100m.) Excavation (Rock) Tunnel Concrete + Plug Shotcrete Rockbolts	CU.M. CU.M. CU.M. M.	2,000 1,200 160 540	74 760 380 88	148,000 912,000 60,800 47,466	25 253 127 29	49,333 304,000 20,267 15,822			
11. 12	L.L.OUTLET TUNNEL(D=4m,L=215m Excavation (Rock) Concrete Shotcrete Rockboits	Cu.m. Cu.m. Cu.m. m.	4,300 1,520 300 1,100	74 760 380 88	318,200 1,155,200 114,000 96,690	25 253 127 29	106,067 385,067 38,000 32,230			
15	L.L. OUTLET STRUCTURE Excavation (Rock) Concrete Hollow Jet Valve (D=1.7m.)	cu.m. cu.m. ea.	2,000 1,000 1	63 760 1,500,000	125,800 760,000 1,500,000	21 253 500,000	41,933 253,333 500,000			
18	Electrical, Controls, etc Yard, Misc. Strucrures Mobilization, Unwatering, etc	ea. ea. ea.	1 1 1	2,250,000 3,000,000 3,000,000	2,250,000 3,000,000 3,000,000	750,000 1,000,000 1,000,000	750,000 1,000,000 1,000,000			
			· · · · · · · · · · · · · · · · · · ·							
	Subtotal:	÷			24,586,856		8,195,619			
	Contigency @ 30%		•		7,376,057		2,458,686			
	TOTAL:				31,962,913		10,654,304			

(*) Based partially on Unit Cost Prices for Civil Works Provided by CFE, Dec. 1992 (\$US = 3 New Peso)

PRELIMINARY COST ESTIMATE SETTLING BASIN - ALTERNATIVE G

	TLING BASIN Dm x 110m)		•	PRELIMINARY	COST ESTIMA	TE (*)	
No.	Description	Units	Quant.	Unit Price (N) Peso	Cost (N) Peso	Unit Price (U.S. \$)	Cost (U.S. \$)
1 2 3 4	SETTLING BASIN Cofferdam (cells) Excavation (Rock) Concrete Gates (4.5m x 4.5m)	Sq.m. Cu.m. Cu.m. ea.	9,000 51,000 11,000 3	1,500 63 760 1,500,000	13,500,000 3,207,900 8,360,000 4,500,000	500 21 253 500,000	4,500,000 1,069,300 2,786,667 1,500,000
5 6 7 8	SLUICE SHAFT(D=4m,L=70m.) Excavation (Rock) Concrete Shotcrete Rockbolts	Cu.m. Cu.m. Cu.m. M.	1,380 500 100 950	280 760 380 88	386,400 380,000 38,000 83,505	93 253 127 29	128,800 126,667 12,667 27,835
	SLUICE TUNNEL(D=4m,L=278m.) Excavation (Rock) Concrete Shotcrete Rockbolts	cu.m. cu.m. cu.m. m.	5,500 2,000 400 1,500	74 760 380 88	407,000 1,520,000 152,000 131,850	25 253 127 29	135,667 506,667 50,667 43,950
	POWER TUNNEL(D=4m,L=185m.) Excavation (Rock) Tunnel Concrete + Plug Shotcrete Rockbolts	ՀԱ. ՀԱ.ՠ. ՀԱ.ՠ. ՠ.	3,700 1,600 300 1,000	74 760 380 88	273,800 1,216,000 114,000 87,900	25 253 127 29	91,267 405,333 38,000 29,300
17 18 19	D/S RIVER OUTLET Excavation (Rock) Concrete Hollow Jet Valve (D=1.7m.)	cu.m. cu.m. ea.	15,000 1,500 1	63 760 1,500,000	943,500 1,140,000 1,500,000	21 253 500,000	314,500 380,000 500,000
21	Electrical, Controls, etc Yard, Misc. Strucrures Mobilization, Unwatering, etc	ea. ea. ea.	1 1 1	3,750,000 3,000,000 4,500,000	3,750,000 3,000,000 4,500,000	1,250,000 1,000,000 1,500,000	1,250,000 1,000,000 1,500,000
			· · · ·				
	Subtotal:				49,191,855		16,397,285
	Contigency @ 30%				14,757,557		4,919,186
	TOTAL:			- 1 - 11 - 12	63,949,412		21,316,471

(*) Based partially on Unit Cost Prices for Civil Works Provided by CFE, Dec. 1992 (\$US * 3 New Peso)

PRELIMINARY COST ESTIMATE CHECK DAM SITE B - ALTERNATIVE I

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(DAM CRE	W SITE B - ALTERNATIVE I ST ELEVATION 1425) 5-55m, W-278m, V-194,000cu.m.)			PRELIMINARY	COST ESTIMAT	re (*)	
No.	Description	Units	Quant.	Unit Price (N) Peso	Cost (N) Peso	Unit Price (U.S. \$)	Cost (U.S. \$)
2 3 4 5	CHECK DAM SITE B Cofferdam (cells) Excavation (Rock) Excavation (Common) Concrete - RCC Concrete Regular Foundation Treatment	SQ.M. CU.M. CU.M. CU.M. CU.M. ea.	1.500 6,000 120,000 194,000 1.500 1	1,500 63 25 69 760 2,250,000	2,250,000 377,400 3,000,000 13,386,000 1,140,000 2,250,000	500 21 8 23 253 750,000	750,000 125,800 1,000,000 4,462,000 380,000 750,000
7 8	Yard, Misc. Strucrures Mobilization, Unwatering, etc	ea. ea.	1	750,000 2,250,000	750,000 2,250,000	250,000 750,000	250,000 750,000
	Subtotal:				25,403,400		8,467,800
	Contigency 0 30%				7,621,020		2,540,340
	TOTAL :				33,024,420		11,008,140

(*) Based partially on Unit Cost Prices for Civil Works Provided by CFE, Dec. 1992 (\$US = 3 New Peso)

PRELIMINARY COST ESTIMATE

SAND CONVEYANCE TUNNEL WITH DIVERSION DAM - ALTERNATIVE J

	NVEYANCE TUNNEL WITH VERSION DAM - ALTERNATIVE J			PRELIMINARY	COST ESTIMAT	(*)	
Assume Size/Qu	Diversion Dam equals 1/3 the antities of Check Dam -Site B)						
No.	Description	Units	Quant.	Unit Price (N) Peso	Cost (N) Peso	Unit Price (U.S. \$)	Cost (U.S. \$)
1 2 3 4 5 6	DIVERSION DAM - ALTERNATIVE J Cofferdam (cells) Excavation (Rock) Excavation (Common) Concrete - RCC Concrete Regular Foundation Treatment	sq.m. cu.m. cu.m. cu.m. cu.m. ea.	500 2,000 40,000 65,000 500 1	1,500 63 25 69 760 750,000	750,000 125,800 1,000,000 4,485,000 380,000 750,000	500 21 8 23 253 250,000	250,000 41,933 333,333 1,495,000 126,667 250,000
7 8 9 10	SAND CONV.TUNNEL (D=4m,L=4Km) Excavation (Rock) Concrete (T*.3m) Shotcrete Rockbolts	cu.m. cu.m. cu.m. m.	72,000 16,000 6,000 22,000	63 760 380 88	4,528,800 12,160,000 2,280,000 1,931,600	21 253 127 29	1,509,600 4,053,333 760,000 643,867
11 12 13	Yard, Intake, Misc. Strucrure Gates, Mechanical, Electrical Mobilization, Unwatering, etc	ea. ea. ea.	1 1 1	4,500,000 3,000,000 4,500,000	4,500,000 3,000,000 4,500,000	1,500,000 1,000,000 1,500,000	1,500,000 1,000,000 1,500,000
			· · ·				
	Subtotal:				40,391,200		13,463,733
	Contigency @ 30%				12,117,360		4,039,120
	TOTAL:				52,508,560		17,502,85

(*) Based partially on Unit Cost Prices for Civil Works Provided by CFE, Dec. 1992 (\$US = 3 New Peso)

Table 7.5

PERTINENT DATA FOR NEW POWER INTAKE AND TUNNEL SEGMENT

INTAKE STRUCTURE

Type Invert Elev. - m Top Elev. - m Hydraulic Design Capacity - cms Intake Gate Type Number Size - m Trashrack Size - m Velocity Thru Gross Area - mps Bulkhead Size - m Gate Control House Dimensions - m

TUNNEL

Type Diameter (I.D.) - m Length¹ - m

OPERATING REQUIREMENTS

Minimum water submergence above tunnel crown - m

Minimum Reservoir Water Surface El. for Power Operation - m Vertical Reinforced Concrete 785 806.5 55.2

> Fixed-Wheel Gate 1 4.0 x 4.0 7.0(w) x 8.5(h)

1.0 4.0(w) x 6.0(h)

$7.0(1) \ge 6.0(w) \ge 5.0(h)$

Pressure, Circular Concrete-lined

4.0 114.0

5.0

794.0

¹ To the existing power tunnel connection

Table 7.6

PERTINENT DATA FOR CONVERSION OF EXISTING POWER INTAKE INTO NEW LOW LEVEL OUTLET FACILITY

INTAKE STRUCTURE

Туре

Use Existing Structure/Rehab Existing Gate and Replace Trashrack

TUNNEL

Туре	Pressure, Circular Concrete-Lined
Diameter (I.D.) - m	4.0
Length ¹ - m	290
Steel Lining	
Thickness - mm	.13
Length - m	48

OUTLET STRUCTURE

Туре	Hydraulic-Controlled Fixed-Cone Valve
Fixed-Cone Valve	
Number	1
Size - m	2.4
Hydraulic Capacity - cms	15 to 70
Design Head - m	57
Guard Valve	
Type	Butterfly Valve
Size - m	3.5

¹ From the connection with the existing tunnel,

Table 7.7

PERTINENT DATA FOR CHECK DAM ON THE APULCO RIVER NEAR HUAHUAXTLA

RESERVOIR	
Normal Max. Water Surface Elev m	1489
Available Storage Capacity - mcm	17.6
Surface Area - hectares	68.0
Design Life - years	15
DAM	
Туре	Roller-Compacted Concrete
Crest Elev m	1494
Crest Length - m	294
Upstream Slope	Vertical
Downstream Slope	0.8H : 1V
Maximum Height above Riverbed - m	34
RCC Dam Volume - cm	138,000
SPILLWAY	
Туре	Free Overflow in Central Portion of Dam with Stilling
-36*	Basin
Crest Elev m	1489
Crest Length - m	100
Design Flood (1,000 - yr) - cms	1,306
Maximum Flood Level of Design Flood	1492.3
Stilling Basin	
Floor Elev m	1455
Length - m	35
Guide Wall Elev m Design Tailwater Elev m	1466 1463
DIVERSION OF RIVER DURING CO	
Method	Two Stages using Fill Cofferdams and Low Level
Design Flood (5 - yr) - cms	Outlet thru Base of Partially Constructed Dam 343
First Stage	Diversion thru Left Bank of River Section
Cofferdam	Diversion and East Dank of Marci Socilon
Crest Eley m	1464
Length - m	340
Second Stage	Diversion thru Low Level Outlet
Cofferdam	
Crest Elev, - m	1467
Length - m	90
Intake Structure for River Diversion/Reservoir Bottom Outlet	
Invert Elev m	1459.5
Outlet Elv m	1459.0
Size - m	5.5 x 5.5
Length - m	29.5
Gate Type Gate Size - m	Fixed Wheel
River Diversion Intake	5.5 x 5.5
Invert Elv m	1459.5
Closure	Concrete stoplogs
High Level Intake Invent Elv m	140% 0
Opening Size (s sides) - m	1487.0 5.5 (w) x 4.0 (h)
abarrang area (a property - 111	0.0 (W) A T.O (M)

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TABLE 8.1(1/2)CONSTRUCTION COST OF NEW POWER INTAKE AND
LOW LEVEL OUTLET

				Unit		Cost
Item. No.	Description	Unit	Quantity	Price (\$N)	Cost (\$N)	Summary (\$N)

A	NEW POWER INTAKE		•	•		· · · · ·
	Unwatering During Construction	า			1. 19 ⁴ 1	1. 1. <u>1. 1</u> . 1. 1.
	Circular Cell Cofferdam Steel Sheet Piles	0.014	2 500	4 500 00	7	
	Fill For Cells	SOM	2,500	1,500.00	3,750,000	
	Unwatering	CM Ls	16,000	16,00	256,000	· .
· .	DIMATALING	LS	. 1	600,000.00	600,000	
	Intake Structure					
	Excavation (Rock)	CM	5,900	63.00	371,700	
	Concrete	U N	2,700	00,00	3/1/100	÷ 1
	Structure	CM	2,230	760.00	1,694,800	
	Gate House	- CM -	50	760.00	38,000	÷ .
	Retaining Walls	CM	780	760.00	592,800	
	Access Road Surface	CM	70	380.00	26,600	
	Fill	CH	16,300	28.00	456,400	
	Intake Gate (4m x 4m)	EA	1	900,000.00	900.000	
	Bulkhead (4mx6m)	EA	1	400,000.00	400,000	
	Trashrack (7m x 8.5m)	EA	1	750,000.00	750,000	
	Electrical, Controls, Misc.	LS	1	1,350,000.00	1,350,000	
				1		
• • •						11,186,30
8	HEW POWER TUNNEL SEGMENT			and the second second	19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -	
. –	(I.D. = 4.0m, L = 114m)					
	Excevation (Rock)	CM	2,240	74.00	165.760	
	Rockbolts	M	910	88,00	80,080	
	Shotcrete	CH	180	380.00	68,400	
	Concrete Lining	CM	810	760.00	615,600	11. A. 19.
	Concrete Plug for Existing Tu		450	760.00	342,000	
		• • • •		100100	3461000	*=
				:		1,271,84
Ċ	INTAKE FOR LOW LEVEL OUTLET					
~	(Rehab of Existing Intake)			÷	1	
	Rehab Existing Gate	LS	4	400 000 00	400.000	
	Replace Trashrack	LS	1	600,000,00 750,000.00	600,000 750,000	
				7 30.000.00	(111 111111	

1,350,000

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TABLE 8.1(2/2) CONSTRUCTION COST OF NEW POWER INTAKE AND LOW LEVEL OUTLET

E L.L.O. OUTLET STRUCTURE Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW GUTLET TO SPILLWAY 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION 1 3,000,000 Subtotal Direct Costs 2/	2,812,364 2,812,364 4,689,700	202,400 171,000 1,558,000 459,164 321,300 258,400 1,650,000	88.00 380.00 760.00 7.64 63.00	2,300 450 2,050 60,100	CM CM	(1.D. = 4.0m, L = 290m) Excavation (Rock) Rockbolts Shotcrete Concrete Lining	D
(1.D. = 4.0m, L = 290m) Excavation (Rock) CH 5,700 74.00 421,800 Rockbolts M 2,300 88.00 202,400 Shotcrete CH 450 380.00 171,000 Concrete Lining CH 2,050 760.00 1,558,000 Steel Lining (t=13mm, L=48m) KG 60,100 7.64 459,164 E Li.O. OUTLET STRUCTURE Excavation (Rock) CH 5,100 63.00 321,300 Concrete CH 340 760.00 258,400 1650,000 1,650,000 Butterfly Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 F D/S CHANNEL IMPROVEMENTS FROM NEW OUTLET TO SPILLWAY 1 1,000 1.50 15,000 Removal of Loose Rock near CH 4800 28.00 134,400 300,000 3,000,000 G MOBILIZATION & CONSTRUCTION Acces Shoft)		202,400 171,000 1,558,000 459,164 321,300 258,400 1,650,000	88.00 380.00 760.00 7.64 63.00	2,300 450 2,050 60,100	CM CM	(1.D. = 4.0m, L = 290m) Excavation (Rock) Rockbolts Shotcrete Concrete Lining	D
Excavation (Rock) CH 5,700 74.00 421,800 Rockbolts H 2,300 88.00 202,400 Shotcrete CH 450 380.00 171,000 Concrete Lining CH 2,050 760.00 1,558,000 Steel Lining (t=13mm, L=48m) KG 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE Excavation (Rock) CH 5,100 63.00 321,300 Concrete CH 340 760.00 258,400 10,650,000.00 1,650,000 Butterfly Valve (D=2.1m) EA 1 1,550,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 F D/S CHANNEL IMPROVEMENTS FROM NEW OUTLET TO SPILLWAY 10,000 1.50 15,000 Clear & Grub Existing Riverbed SQH 10,000 1.50 15,000 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION ACCESS (Incl. Ac		202,400 171,000 1,558,000 459,164 321,300 258,400 1,650,000	88.00 380.00 760.00 7.64 63.00	2,300 450 2,050 60,100	CM CM	Excavation (Rock) Rockbolts Shotcrete Concrete Lining	· .
Rockbolts H 2,300 68.00 202,400 Shotcrete CH 450 380.00 171,000 Concrete Lining CH 2,050 760.00 1,558,000 Steel Lining (t=13mm, L=48m) KG 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE Excavation (Rock) CH 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 1,650,000.01 1,650,000 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.01 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.01 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW CUTLET TO SPILLWAY 15,000 15,000 Removal of Loose Rock near CH 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION 1 3,000,000.00 3,000,000 Subtotal Direct Costs 2		202,400 171,000 1,558,000 459,164 321,300 258,400 1,650,000	88.00 380.00 760.00 7.64 63.00	2,300 450 2,050 60,100	CM CM	Rockbolts Shotcrete Concrete Lining	
Shotcrete CH 450 380.00 171,000 Concrete Lining CM 2,050 760.00 1,558,000 Steel Lining (t=13mm, L=48m) KG 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE Excavation (Rock) CM 5,100 63.00 321,300 Concrete CH 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.1m) EA 1 1,550,000.00 1,560,000 150,000 Butterfly Valve (D=2.7m) EA 1 1,550,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,550,000 900,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW GUTLET TO SPILLWAY 15,000 15,000 Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Spillway Impact Area 1 3,000,000.00 3,000,000		171,000 1,558,000 459,164 321,300 258,400 1,650,000	380.00 760.00 7.64 63.00	450 2,050 60,100	CM CM	Shotcrete Concrete Lining	· .
Concrete Lining CM 2,050 760.00 1,558,000 Steel Lining (t=13mm, L=48m) KG 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 FROM NEW OUTLET TO SPILLWAY Clear & Grub Existing Riverbed SOM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION 1 3,000,000.00 3,000,000 Subtotal Direct Costs 2		1,558,000 459,164 321,300 258,400 1,650,000	760.00 7.64 63.00	2,050 60,100	CM	Concrete Lining	• .
Steel Lining (t=13mm, L=48m) KG 60,100 7.64 459,164 E L.L.O. OUTLET STRUCTURE Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS 1 900,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area		459,164 321,300 258,400 1,650,000	7.64 63.00	60,100			
E L.L.O. OUTLET STRUCTURE Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Holiow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW CUTLET TO SPILLWAY 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area		321,300 258,400 1,650,000	63.00				
E L.L.O. OUTLET STRUCTURE Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW GUTLET TO SPILLWAY 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION 1 3,000,000.00 Subtotal Direct Costs 2/		258,400 1,650,000		5 100	1 e.		
Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,550,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 FROM NEW OUTLET TO SPILLWAY Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION 1 3,000,000.00 3,000,000 Subtotal Direct Costs 2/	4,689,700	258,400 1,650,000		5 100	· ·		
Excavation (Rock) CM 5,100 63.00 321,300 Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW QUTLET TO SPILLWAY 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION 1 3,000,000.00 3,000,000 Subtotal Direct Costs 2/	4,689,700	258,400 1,650,000		5 100			
Concrete CM 340 760.00 258,400 Hollow Jet Valve (D=2.1m) EA 1 1,650,000.00 1,650,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Butterfly Valve (D=2.7m) EA 1 1,560,000.00 1,560,000 Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 FROM NEW OUTLET TO SPILLWAY 10,000 1.50 15,000 Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area	4,689,700	258,400 1,650,000		5 100			E
Hollow Jet Valve (D=2.1m)EA11,650,000.001,650,000Butterfly Valve (D=2.7m)EA11,560,000.001,560,000Electrical, Controls, Misc. EqLS1900,000.00900,000FD/S CHANNEL IMPROVEMENTS FROM NEW OUTLET TO SPILLWAY Clear & Grub Existing Riverbed SQM10,0001.5015,000Removal of Loose Rock nearCM480028.00134,400Spillway Impact Area	4,689,700	1,650,000	760.00				
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Electrical, Controls, Misc. Eq LS 1 900,000.00 900,000 F D/S CHANNEL IMPROVEMENTS FROM NEW OUTLET TO SPILLWAY Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area	4,689,700						
 F D/S CHANNEL IMPROVEMENTS FROM NEW GUTLET TO SPILLWAY Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION ACCESS (Incl. Acces Sheft) LS 1 3,000,000.00 3,000,000 Subtotal Direct Costs 2/ 	4,689,700						
F D/S CHANNEL IMPROVEMENTS FROM NEW OUTLET TO SPILLWAY Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION ACCESS (Incl. Acces Shaft) LS 1 3,000,000.00 3,000,000 Subtotal Direct Costs 24	4,689,700	900,000	900,000.00	1	LO	Electricat, controls, Misc. Eq	
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FROM NEW OUTLET TO SPILLWAY Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area						DIC CHANNEL THOROMEMENTS	c
Clear & Grub Existing Riverbed SQM 10,000 1.50 15,000 Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area G MOBILIZATION & CONSTRUCTION ACCESS (Incl. Acces Shaft) LS 1 3,000,000.00 3,000,000 Subtotal Direct Costs 20							
Removal of Loose Rock near CM 4800 28.00 134,400 Spillway Impact Area		15 000	1 50	10 000	SOM		
Spillway Impact Area							
G MOBILIZATION & CONSTRUCTION ACCESS (Incl. Acces Shaft) LS 1 3,000,000.00 3,000,000 	2	(34)400	20100		-211		
ACCESS (Incl. Acces Shaft) LS 1 3,000,000.00 3,000,000		-	•		•		
ACCESS (Incl. Acces Shaft) LS 1 3,000,000.00 3,000,000	149,400						
ACCESS (Incl. Acces Shaft) LS 1 3,000,000.00 3,000,000						NODIL TRATION & CONCEPTION	
Subtotal Direct Costs 2	1.11 L	7 000 000	7 000 000 00	4	10		ü
Subtotal Direct Costs 2		5,000,000	3,000,000.00	L L	LO	Access (Incl. Acces shart)	
Subtotal Direct Costs 2	3,000,000						
	-,,					· .	
	**********				*****		
Contingencies (25%)	24,459,604					Subtotal Direct Costs	
	6,114,901					Contingencies (25%)	
TOTAL CONSTRUCTION COST 3	30,574,505 (1					TOTAL CONSTRUCTION COST	· .
1	10,191,502 (1					•	

Engineering & Administration (15%) TOTAL COSTS 4,586,176 (\$N) 35,160,681 (\$N) 11,720,227 (\$US)

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TABLE 8.2

CONSTRUCTION COST OF CHECK DAM

item No.	Description	Unit	Quantity	Unit Price (SN)	Cost (\$N)	Cost Summary (\$N)
A	RIVER DIVERSION DURING	*****	**********		838963868868868988888888888886688	юнатаатаадалалуулуунунун константарынуула
	CONSTRUCTION (2Stages)		÷			
	Fill Cofferdams					
	First Stage	CM	33,000	16	528,000	
	Second Stage	СМ	10,000	16	160,000	
	Diversion Outlet (Thru First					·
	Stage Dam Construction)			1		a da ante da
	Concrete	CM	2,800	760	2,128,000	
	Channel Excavation	СМ	6,000	25	150,000	
	Bulkhead gate	LS	- 1	1,050,000	1,050,000	· · · ·
	Stoplog (Diversion)	LS	1	750,000	750,000	. •
	Stoplog (Tower)	LS	1	900,000	900,000	·
				•		5,666,00
						· · · · ·
B	DAM	1			14 - 14 - 14 14	
	Excavation (Rock)	СМ	27,200	63	1,713,600	
	Excavation (Common)	СМ	126,886	25	3,172,150	
	Roller-Compacted Concrete	СМ	138,325	105	14,524,125	
	Concrete - Walls	СМ	1,850	760	1,406,000	e de la composition de la comp
	Concrete - Basin Slab	CM	8,100	380	3,078,000	
	Foundation Treatment	LS	1	2,250,000	2,250,000	
						26,143,87
0	MODILIZATION CONSTRUCTION					
U .	MOBILIZATION, CONSTRUCTION ACCESS, ROAD RELOCATION, ETC.	LS	•	0.050.000	0.050.000	
	ACCESS, ROAD RELOCATION, ETC.	LS	1	2,250,000	2,250,000	2,250,00
	Sub Total Direct Costs	}\$******* *********	***************************************		354672 6872677682667778 2	34,059,875
						J+10J7101.
	Contigencies (20%),(*)	•		·		6,811,97
	TOTAL CONSTRUCTION COST					40,871,850(\$ N

Engineering & Administration (15%)

TOTAL COSTS

Note: (*) Use 20% contigency since two preliminary estimates were obtained from specialized US contractors.

6,130,778(\$N)

47,002,628(\$N)

Table 9.1 UNIT CONSTRUCTION COST AND ENERGY GENERATION COST OF POWER PLANT

182 101 2 588 315 5 8 <u>858585858</u> Index (Price at mid 1991) 299.99 176.94 161.10 199.15 142.50 166.98 156.98 137.14 157.14 157.14 157.00 160.00 160.00 Total (Peso/kWh) 164.91 187.49 207.88 237.01 220.66 150.40 141.41 174.69 347.49 187.61 152.68 133.28 (Peso/kWh) Index 759 759 552 436 180 180 651 88 88 98 100 167 253 432 533 533 O&M 2.69 4.48 6.80 11.61 20.41 14.85 23.66 23.66 15.30 5.30 4.83 17.52 14.85 11.72 4.34 1.23 4.44 7.45 7.45 6.40 0.58 0.58 0.58 1.83 1.83 Energy Generation Cost Index 8828 22 <u>8</u> 2 8 244 16 16 32 4 0 00 00 4 -(Peso/kWh) 109.01 118.89 126.37 137.12 132.53 247.99 93.78 165.41 60.48 47.72 17.50 17.50 17.50 65.51 <u>[</u>06] 86.97 50.11 (Peso/kWh) Index 8 5 9 8 284 128 ñ 167 275 88 Investment 53.21 64.12 74.71 88.28 147.05 69.59 122.15 82.62 88.88 90.09 306.33 146.45 119.88 53.43 53.43 181.97 181.97 122.12 150.58 1248.57 121.82 1248.57 121.82 154.66 1154.66 1154.61 1165.47 68.31 8893 **8**4 84 <u>8</u> Ξ 211 114 Index <u>8</u> 8 8 629 237 235 2.708 3.258 3.791 4.451 1.258 3.012 5.702 4.291 4.506 5.144 3.416 3.273 3.273 5.2978 6.325 6.325 5.723 5.723 7.533 7.533 7.035 7.776 6.365 3.074 (x mil Peso/kW) 14% Capitalized as of Operation Start Index 215 120 120 48 <u>8</u>2 165 281 117 124 120 272 272 272 272 272 272 272 5.516 2.561 3.086 3.596 4.249 1217 4.218 4.840 2.804 (X mil Peso/KW) 4,017 15.028 7.185 5.881 2.992 3.186 3.083 3.083 3.083 2.832 4.041 3.081 3.081 3.081 5.329 6.976 6.976 12% Unit Construction Cost (x mil Peso/k W) Index 123 123 130 8 8 Direct and Indirect Cost 112 247 87 IS 395 245 201 139 1.812 2.207 2.594 3.177 0.989 2.025 2.673 2.807 3.337 7.157 4.443 3.637 2.520 2.068 2.121 2.121 2.063 3.450 3.450 4.361 4.361 4.361 4.361 4.482 88255 110 (x mil Peso/kW) Index 58 257 145 392 243 199 128 Direct Cost 1.863 1.911 1.859 1.859 3.108 3.108 3.109 3.109 4.137 1.663 2.025 2.380 2.915 0.942 1.825 2.406 2.526 3.003 6.513 4.043 2.095 3.310 4.268 350 160 84 37.5 0000 22 202 350 350 Capecity 32.5 22 888888888 (MM) X X X X Medium nuclear plant (USA) 2 x Improved nuclear plant (USA) 2 x Medium nuclear plant (France) 2 x <u>х к к к</u> к к К 2× к ľ ** **00000000000**00 ********* - do - without desulfurator with desulfumor Combined cycle (gas) Combined cycle (diesel) Power Plant Conventional thermal Cosl-fired thermal Gas turbine/diesel Cerro Prieto Los Azuíres Aguamilpa Agua Prieta La Amistad Gas turbine lydropower Geothermal Comedero Chicoasén Zir Apèn Bacurato Ceracol Penitas - do -Diesel

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Source: CFE

			Cost			B	enefit		Net Benef
	Year	Capital Cost	O&M Cost	Toul Cost	Capital Cost	O&M Cost	Fuel Cost	Total Cost	(B-C)
1	1995	9.42		9.42					-9.4
2	1996	9.42		9.42		1			-9.4
3	1997	9.42	2.40	11.82					-11.8
4	1998		2.55	2.55	÷ .	Sec. 16	1.1		-2.5
5 :	1999		2.55	2.55			- 1 - L 1	11.1	-2.5
6	2000		2.55	2.55		1.13	12.98	14.11	11.5
7	2001		2.55	2.55		1.13	12.98	14.11	11.5
8	2002	1. A.	2.55	2.55		1.13	12.98	14.11	11.
9	2003	1. T	2.55	2.55	,	1.13	12.98	14.11	11.5
0	2004		2.55	2.55		1.13	12.98	14.11	11.3
1	2005		2.55	2.55		1.13	12.98	14.11	11.5
2	2006		2.55	2.55		1.13	12.98	14.11	11.3
3	2007		2.55	2.55		1.13	12.98	14.11	11.
4	2008		2.55	2.55		1.13	12.98	14.11	11.
5	2009		2.55	2.55		1.13	12.98	14.11	11.
6	2010		2.55	2.55		1.13	12.98	14.11	11.
7	2011		2.55	2.55		1.13	12.98	14.11	11.5
8	2012		2.55	2.55		1.13	12.98	14.11	11.

CASH FLOW FOR ECONOMIC ANALYSIS BY FUEL COST SAVING TABLE 9.2 IN COAL-FIRED THERMAL PLANT

Notes : (1) Total construction cost is US\$ 28.25 x 10%.

(2) During the construction, power stop is inevitable due to plug concrete in the power tunnel. Loss of energy is valued at US\$ 2.40 x 10^6.

(3) O&M cost for hydropower is assumed at 2% of capital cost plus existing cost of USS 2.0 x 10%.
(4) O&M cost for coal-fired thermal plant is assumed at US\$ 0.00176 / kWh x 1.15.
(5) Fuel cost is assumed at US\$ 0.0202 / kWh x 1.15.

(6) Energy output is assumed at 90% of the past average output of 621GWh due to use of water for sluicing sediment load.

TABLE 9.3

CASH FLOW FOR ECONOMIC ANALYSIS BY INSTALLATION AND OPERATION OF NEW COAL-FIRED THERMAL PLANT

						<u> </u>		(Unit	: million US\$)
			Cost				enefit		Net Benefit
	Year	Capital Cost	O&M Cost	Total Cost	Capital Cost	O&M Cost	Fuel Cost	Total Cost	(B-C)
1	1995	9.42		9.42					-9.42
2	1996	9.42		9.42					-9.42
3	1997	9.42	2.40	11.82	74.33			74.33	62.51
4	1998		2.55	2.55	74.33	2		74.33	71.78
5	1999		2.55	2.55	74.33			74.33	71.78
6	2000		2.55	2.55	÷ .	1.13	12.98	14.11	11.56
7	2001		2.55	2.55		1.13	12.98	14.11	11.56
8	2002		2.55	2.55		1.13	12.98	14.11	11.56
9	2003		2.55	2.55		1.13	12.98	14.11	11.56
10	2004		2.55	2.55		1.13	12.98	14.11	11.56
11	2005		2.55	2.55		1.13	12.98	14.11	11.56
12	2006		2.55	2.55		1.13	12.98	14.11	11.56
13	2007		2.55	2.55		1.13	12.98	14.11	11.56
14	2008		2.55	2.55		1.13	12.98	14.11	11.56
15	2009		2.55	2.55		1.13	12.98	14.11	11.56
16	2010		2.55	2.55		1.13	12.98	14.11	11.56
17	2011		2.55	2.55		1.13	12,98	14.11	11.56
18	2012		2.55	2.55		1.13	12.98	14.11	11.56

EIRR = 177.33%

EIRR =

18.27%

Notes : (1) Peak capacity for 5 hours with 90% dependable flow : 220,000 x [7.57 x (24 / 5) / 55.2] = 144,800 kW

220,000 kW installed capacity :

- 7.57 m3/s 90% dependable flow :
- 55.2 m3/s max. plant discharge 1

(2) Unit construction cost of coal-fired thermal plant is US\$ 1,339 / kW in 1991.

(3) Capital cost of new thermal plant is:

144,800 kW x USS 1,339 / kW x 1.15 = USS 222,970

(Unit : million US\$) Cost Year Capital 0&M Total Revenue Balance Cost Cost Cost 10.25 10.25 10.25 10.25 10.25 12.65 1 1995 -10.25 1996 1997 -10.25 2 3 4 2.40 -12.65 1998 3.05 3.05 -3.05 5 1999 3.05 3.05 -3.05 6 7 3.05 3.05 3.05 3.05 3.05 2000 12.58 9.53 2001 12.58 9.53 8 2002 3.05 3.05 12.58 9.53 9 2003 3.05 3.05 9.53 12.58 2004 2005 10 3.05 3.05 12.58 9.53 11 3.05 3.05 12.58 9.53 12.58 12.58 12 2006 3.05 3.05 9.53 3.05 3.05 3.05 3.05 3.05 13 2007 9.53 2008 14 12.58 9.53 15 2009 3.05 3.05 12.58 9.53 16 2010 3.05 3.05 12.58 9.53 3.05 17 2011 3.05 12.58 9.53 2012 3.05 3.05 18 12,58 9.53

IRR = 14.05%

Notes: (1) Assuming that the existing dredger be repaired at US\$ 2.5 million.

(2) Revenue is assumed as follows.		
Total energy generated	:	621 x 10^6 kWh
Loss by flushing	:	10 %
Loss by station use and by transmission	:	10 %
Revenue attributable to generating side	:	50 %

621 x 10⁶ kWh x 0.9 x 0.9 x US\$ 0.05/kWh x 0.5 = 12.575 x 10⁶ kWh

T •	mr	13	0.0	
18	n	1.	9.5	

CASH FLOW FOW FOR LOAN REPAYABILITY

<u> </u>					1.111 - 1111 - 1111 - 1111 - 1111	ور من المحمد مور بر ور من والكان معرب مربون	(Unit :	million US\$)
	Year	Capital Cost	Co O&M Cost	st Interest	Repayment of principal	Revenue	Balance	Accumulated balance
					orprincipal			
1	1995	10.25		0.256	· · · ·	1 A	-0.256	-0.256
2	1996	10.25		0.769			-0.769	-1.025
3	1997	10.25	. 2.40	1.281			-3.681	-4.706
4 5	1998		3.05	1.538			-4.588	-9.294
5	1999		3.05	1.538	1		-4.588	-13.881
6	2000		3.05	1.384	3.075	12.58	5.071	-8.810
7	2001		3.05	1.230	3.075	12.58	5.225	-3.585
8	2002		3.05	1.076	3.075	12.58	5.379	1.794
9	2003		3.05	0.923	3.075	12.58	5.533	7.326
10	2004		3.05	0.769	3.075	12.58	5.686	13.013
11	2005		3.05	0.615	3.075	12.58	5.840	18.853
12	2006		3.05	0.461	3.075	12.58	5.994	24.846
13	2007		3.05	0.308	3.075	12.58	6.148	30.994
14	2008		3.05	0.154	3.075	12.58	6.301	37.295
15	2009		3.05	0	3.075	12.58	6.455	43.750
16	2010		3.05			12.58	9.530	53.280
17	2011		3.05			12.58	9.530	62.810
18	2012		3.05			12.58	9.530	72.340
T	'otal	30.75	48.15	12.300	30.750	163.54	72.340	

Notes: (1) Loan with an interest rate of 5% for a repayment period of 15 years including 5 year grace period. (2) Principal is repaid uniformly over 10 years.

TABLE 10.1 TURBIDITY OF WATER IN SOLEDAD RESERVOIR AND TAILRACE

A) Soledad F	Reservoir				Measured (on Oct. 6 '92
		· · · · · · · · · · · · · · · · · · ·	Measurri	ng Points		
Vater	R1	R2	R3	R4	R5	R12
lepth (m)	(ppm)	(ppm)	(ppm)	(ppm)	(ppm)	(ppm)
~			•	· .		
0		*	• -	2 4 2011 - 10 10	-	•
~	40.4	00.0	50.0	40.0		<u> </u>
2	48.4	33.8	53.2	43.2	77.5	39.2
4	62.2	31.4	52 0	49.1	94.4	21 E
4	02.2	51.4	53.2	49.1	94.4	31.5
6	62.2	42.7	53.2	57.6	95.2	25.3
U	04.4	** 4.1	33.2	57.0	93.4	43.5
8	58.2	53.4	54.1	49.7	96.3	25.3
U	JU.2	JJ.7	JTil	77.1	70.3	4J,J
10	54.9	52.6	48.1	53.0	76.7	32.2
		52.0	70.4	22.0		منا دينا ل
12	54.9	50.3	48.4	45.9	95.7	37.2
		2010		10.9	و بر من وم	4.10
14	54.9	50.2	48.4	45.9	90.4	49.8
				1010	20.1	-1210
16		48.4	· · · · ·		· .	50.6
					÷	
18			- 	e Line al de		51.8
20				· .	. *	
		· ·		· .		
Water			·	м. С		
temperature	16.9~17.6	17.0~18.1	17.0-17.6	16.9~17.7	16.9~17.9	16.5~18.2
(°C)						
·····						
	•			н н 1 т.		nga tangga sa
B) Tailrace		1. 1. A		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	Maggingel	
D) Tainace		Measurrin	a Pointe		Measured	un Oct. 6 9
Vater	P1	Measurrir P2	p2	P4		
lepth (m)	(ppm)	(ppm)	(ppm)	(ppm)		
opar (m)	(ppm)	(ppin)	(ppm)	(ppm)	·	
0~2	57.8~63.9	8.0		13.6~15.1		an a
~ ~		0.0		LUCU LUCA		
Water					1	
temperature	17.1~17.6	20.2~20.3	-	21.8		
(°C)		arv		an 1.0		. 4

Notes: Power plant on Oct. 6, '92 was fully operated.

TABLE 10.2MEASUREMENT OF TURBIDITY OF WATERBY TURBIDITY METER

(A) Soledad Reservoir

Date : September 23, 1993

	(1) Near P	ower Intake	(2) Cent	er of Dam	(3) Right Si	(3) Right Side of Dam		
Depth (m)	Temperature (°C)	Turbidity (ppm)	Temperature (°C)	Turbidity (ppm)	Temperature (°C)	Turbidity (ppm)		
0 - 2	20.5	65.9	20.5	66.2	20.5	66.3		
2 - 4	20.2	65,3	20.2	66.3	20.2	66.2		
4 - 6	20.0	67.4	19.9	68.4	19.8	67.1		
6 - 8	19.8	71.8	19.9	72.4	19.8	71.8		
8 - 10	19.8	71.6	19.8	69.9	19.7	72.5		
10 - 12	19.8	74.5	19.8	72.4	19.7	73.2		
12 - 14			19.8	73.3				
14 - 16			19.8	73.6				
16 - 18			19.7	73.4				
18 - 20			19.7	73.9				

Reservoir Water Level : EL. 803.57 m (13.00) to EL. 803.54 m (14.00)

Notes : Values are the average for 10 seconds.

(B) Mazatepec Powerstation

Date : September 23, 1993, 11:00 to 11:30

		ostream of	(2) Just down tailra	
Depth (m)	Temperature (°C)	Turbidity (ppm)	Temperature (°C)	Turbidity (ppm)
0 - 2	21.3	20 ~ 24	20.0	76.4 ~ 81.1

Notes : Values are the average for 10 seconds.

Power plant was operated fully on Sept. 23 and the power discharge was approximately 55 m3/s.

(C) Downstream Section of Apulco/Tecolutla River Date : September 24, 1993, 11:00 to 14:00

	(1) Necaxa River near junction		(2) El. Espinal		(3) El. Remolino		(4) Bridge at Gutierrez Zamora	
Depth (m)	Temperature (°C)	Turbidity (pom)	Temperature (°C)	Turbidity (ppm)	Temperature (°C)	Turbidity (ppm)	Temperature (°C)	Turbidity (ppm)
0 - 2	24.7	165 ~ 174	24.8	221 ~ 233	24.4	283 ~ 305	24.2	335 ~ 356

Note : Locations

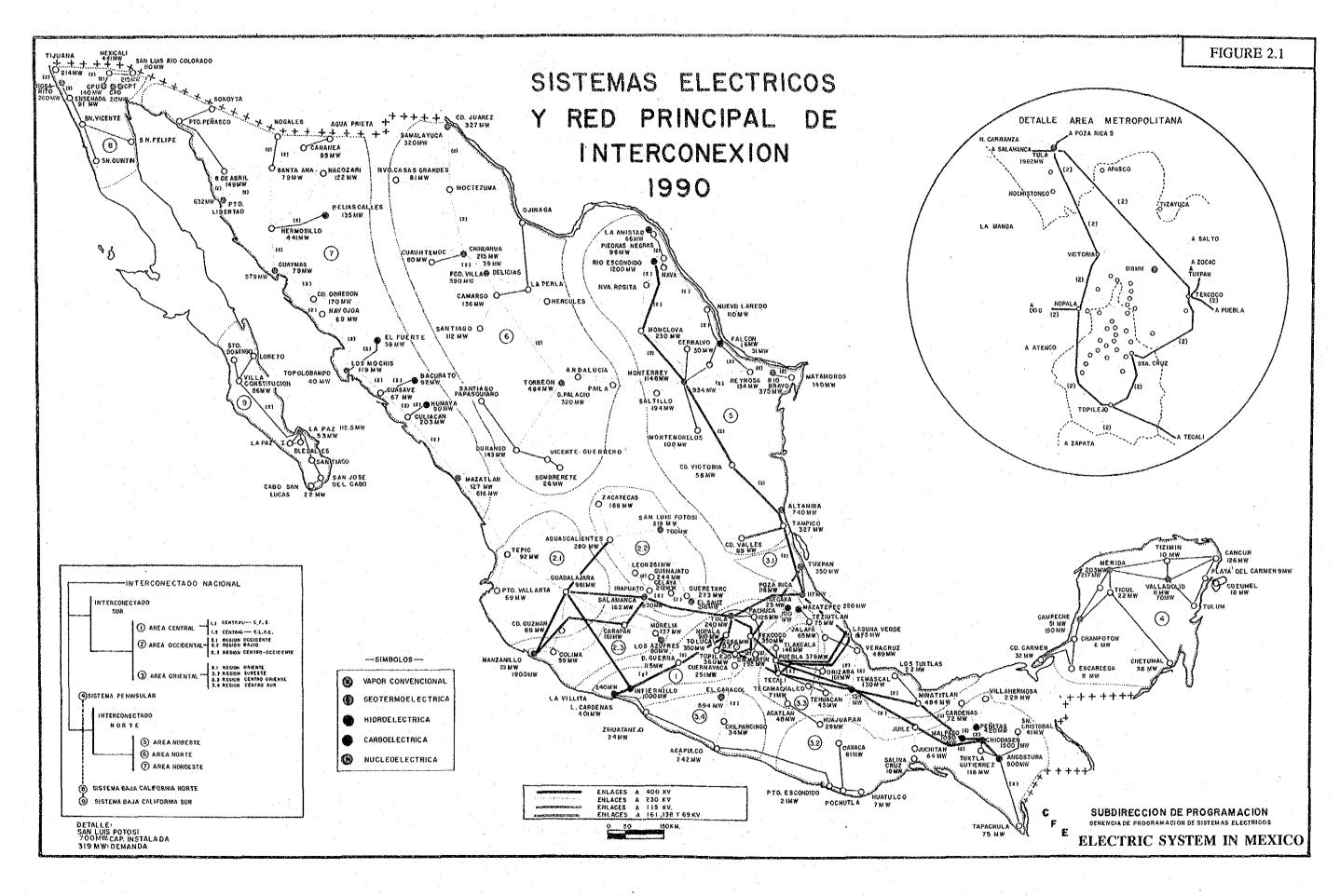
(1) approx. 40 km from Mazatepec and 75 km from the estuary

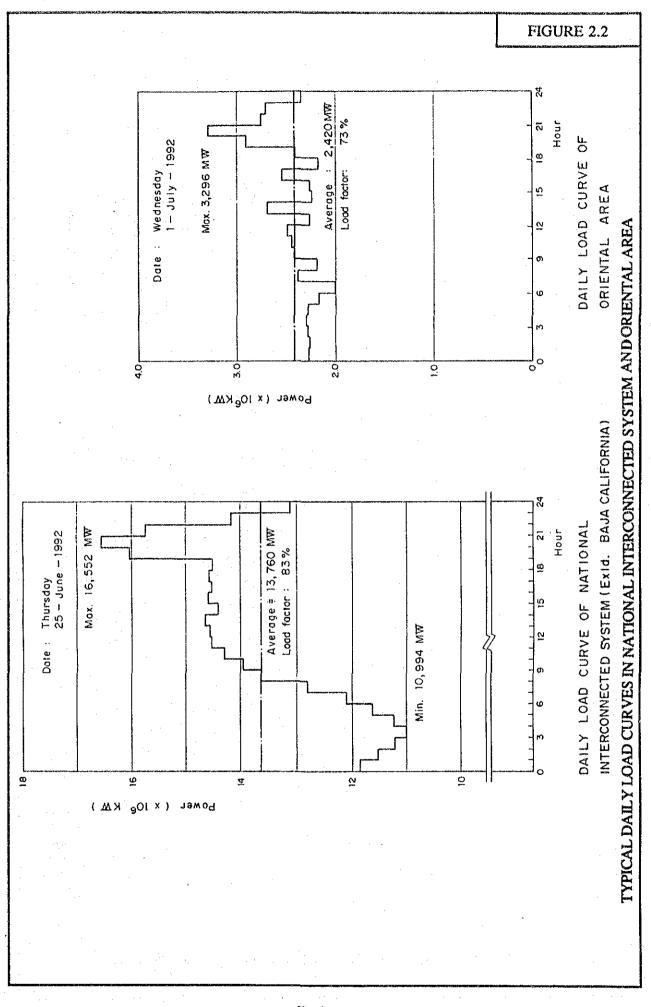
(2) approx. 68 km from the estuary

- (3) approx. 40 km from the estuary
- (4) approx. 13 km from the estuary

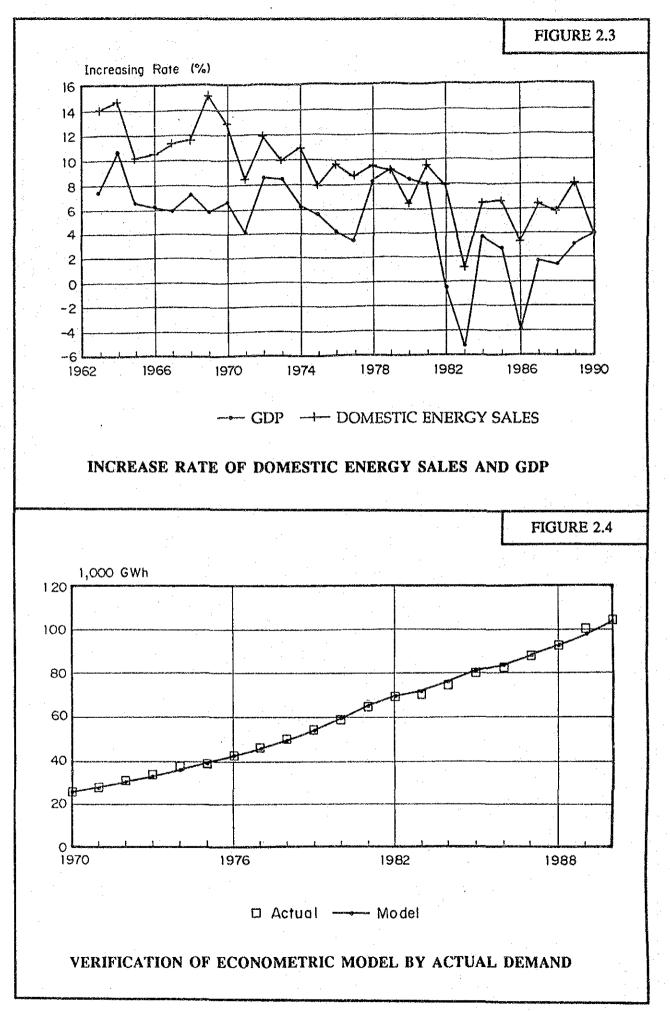
41 24

FIGURES

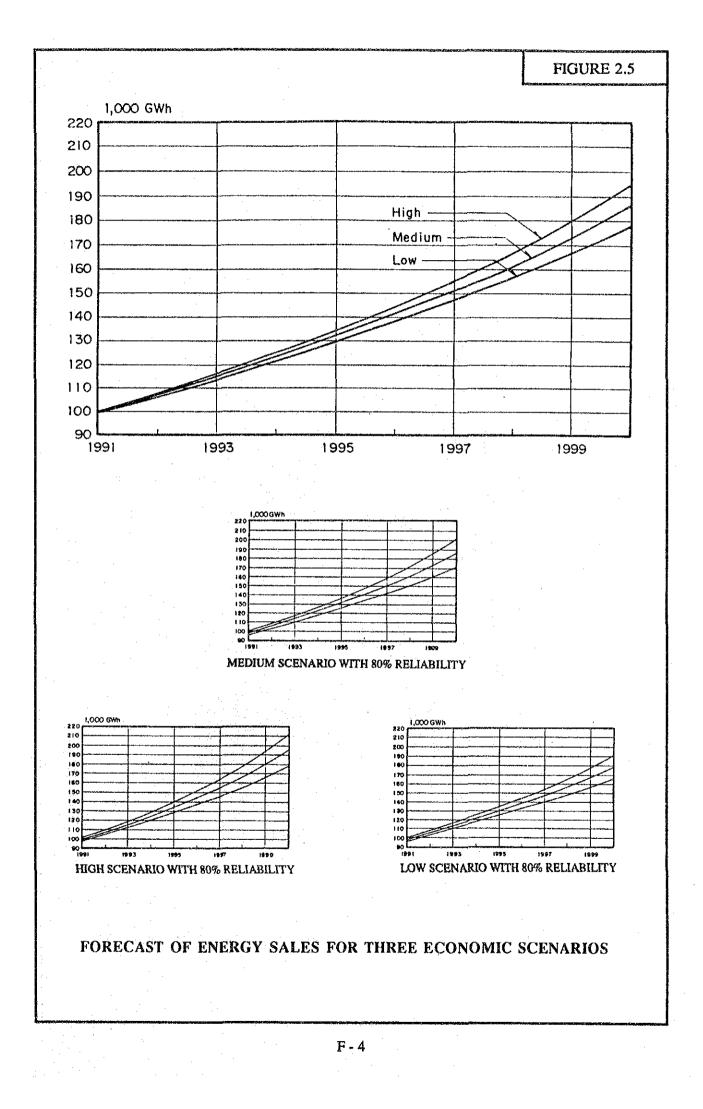


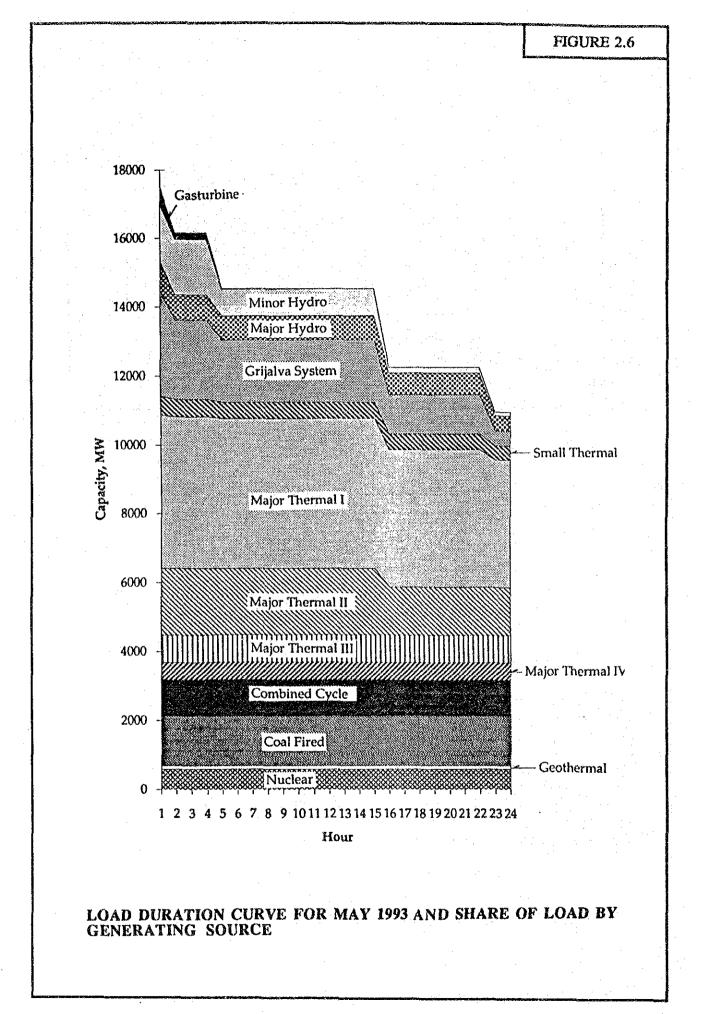


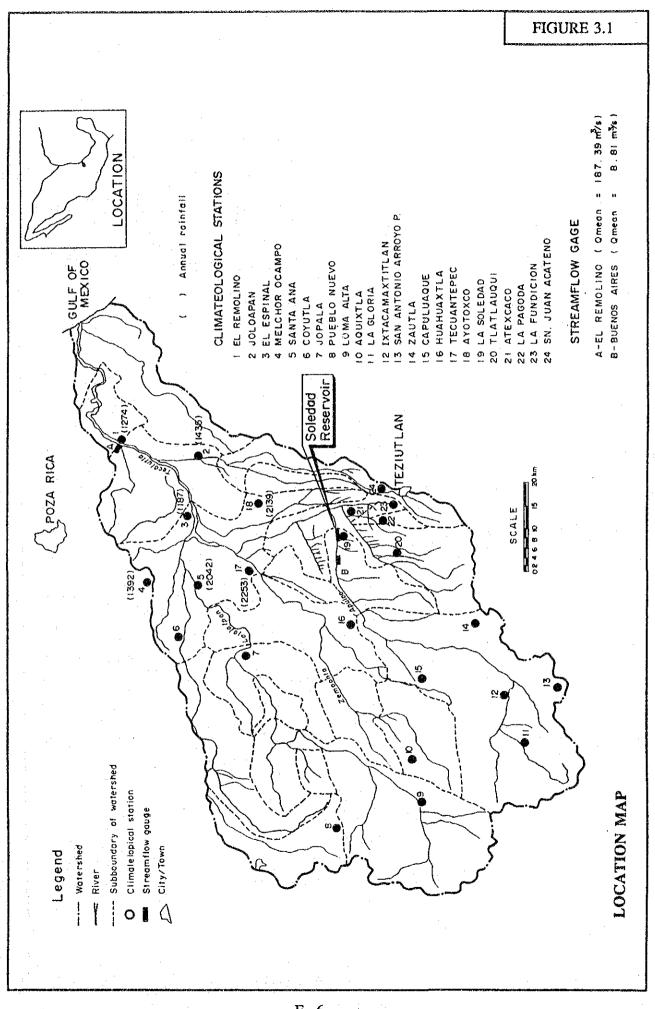
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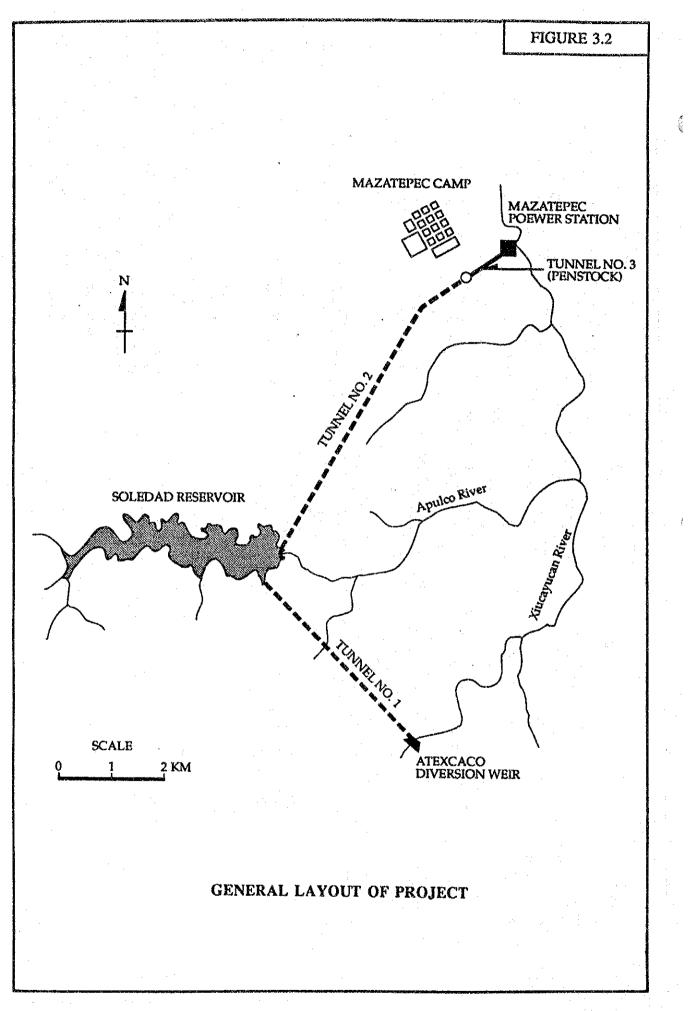


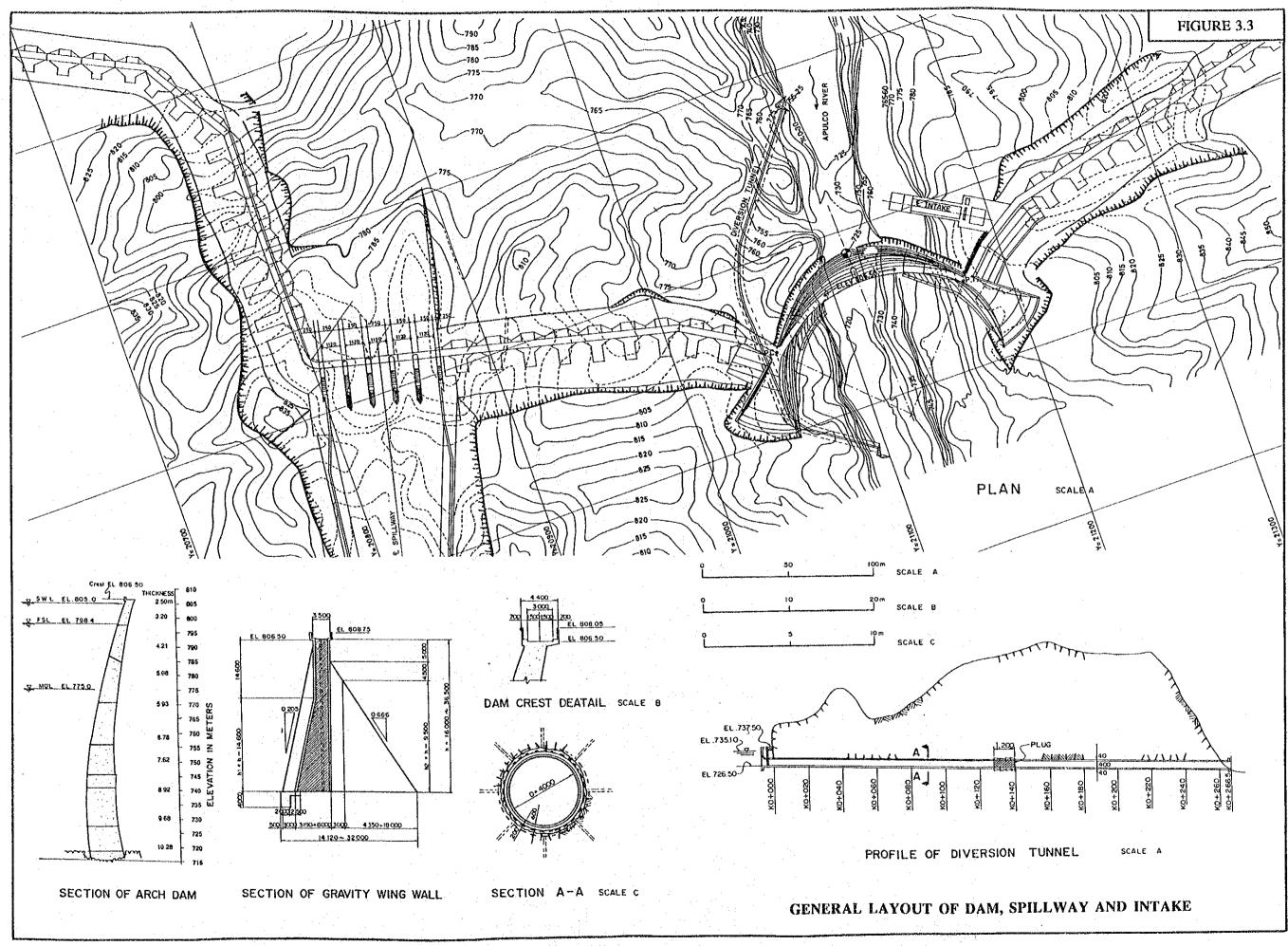
F-3

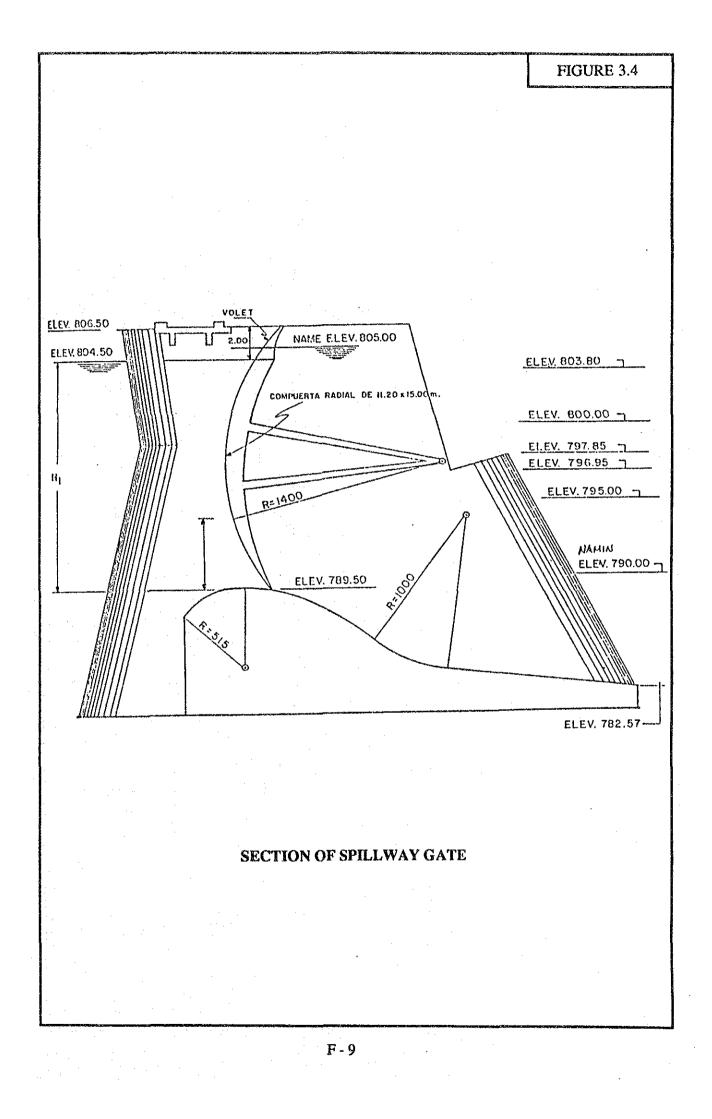


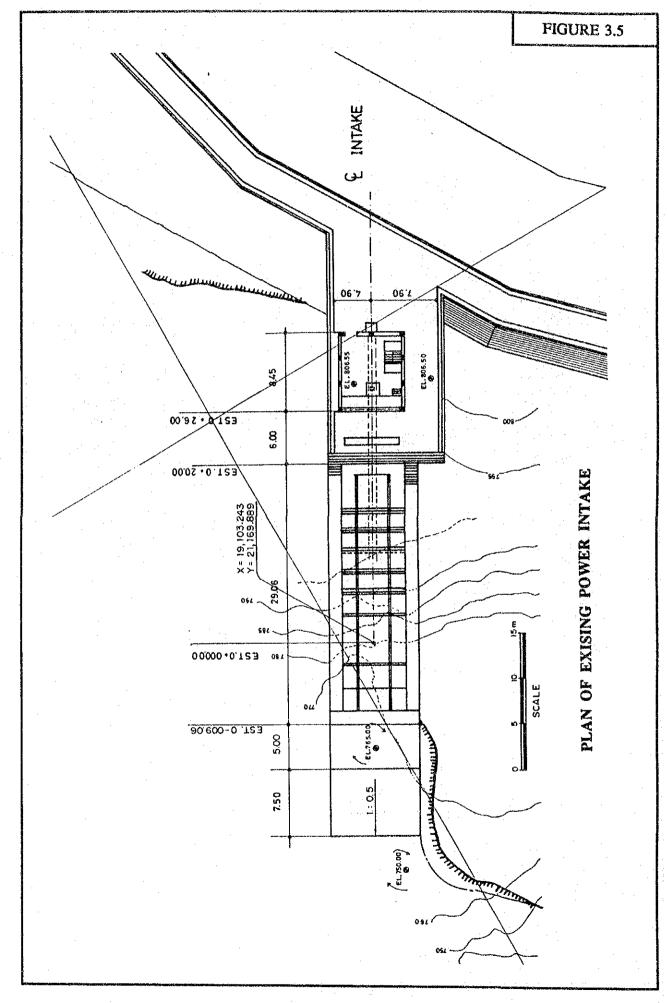


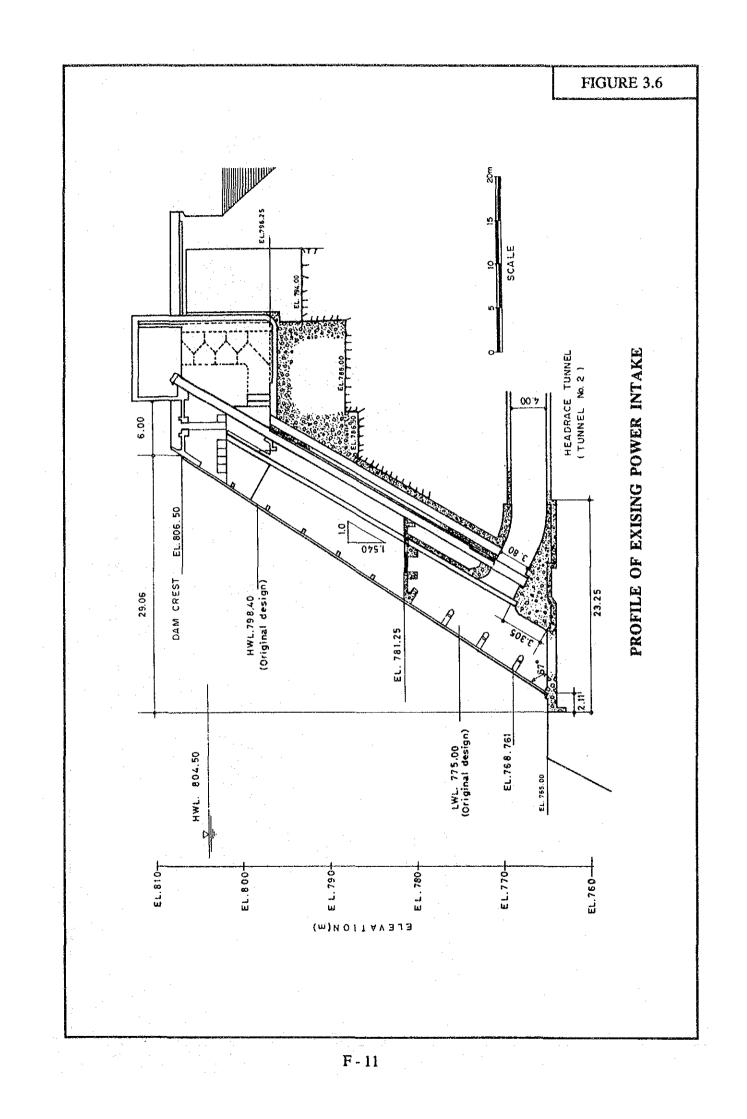


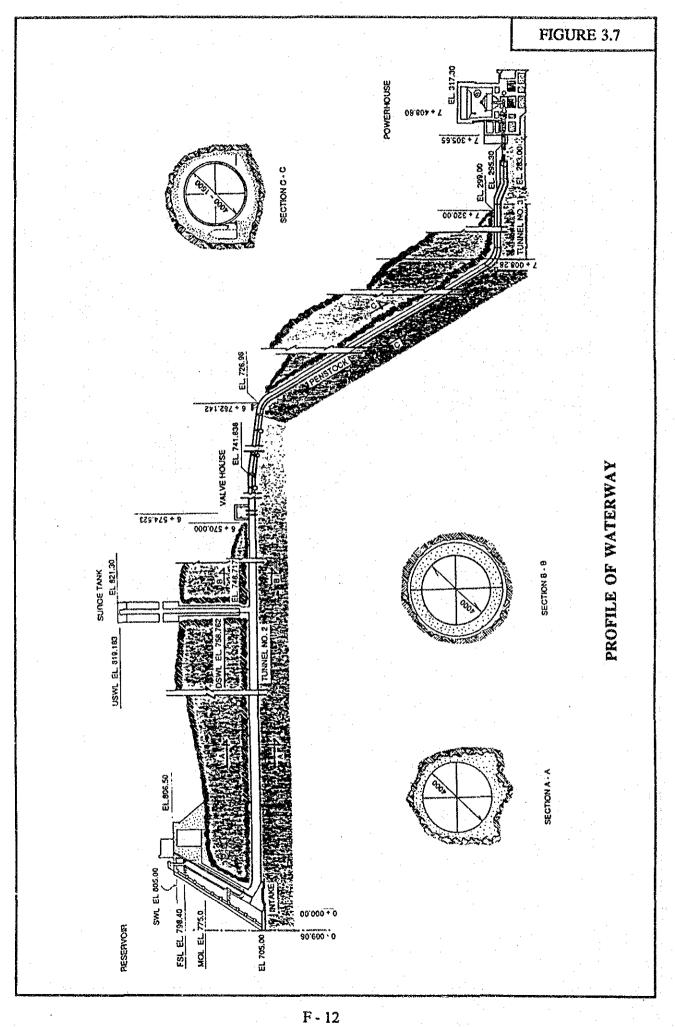


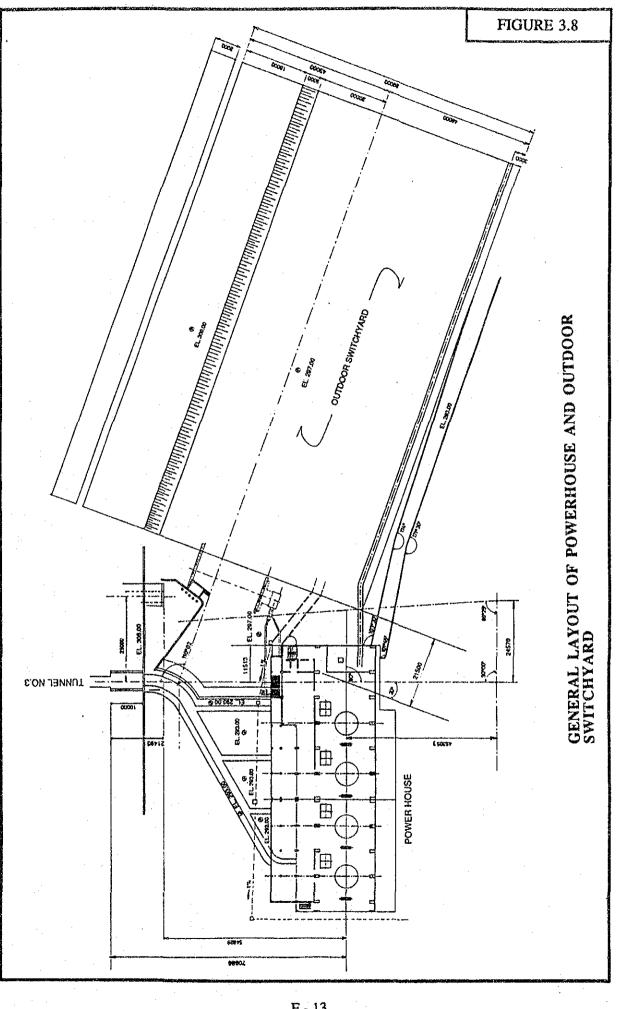


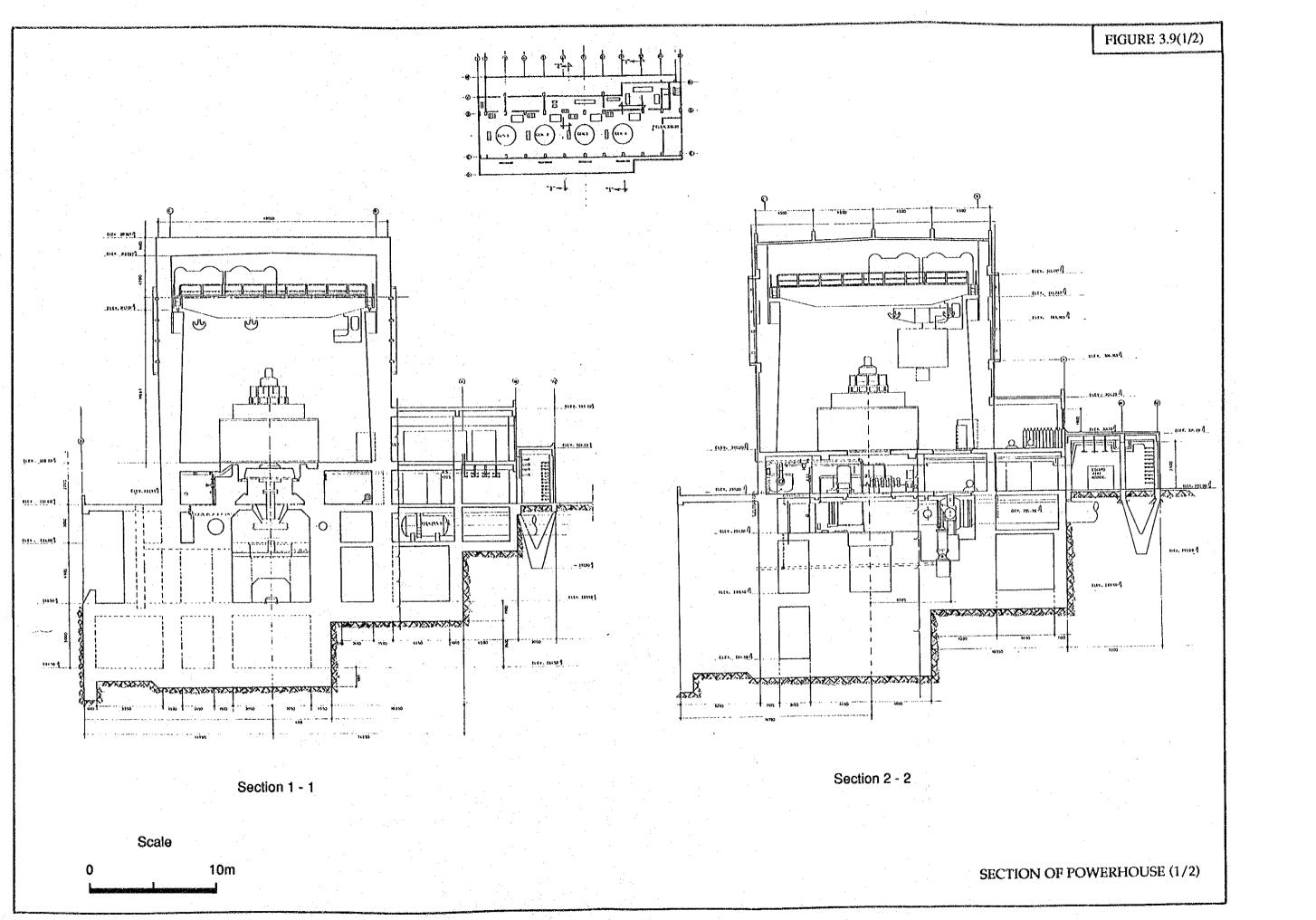


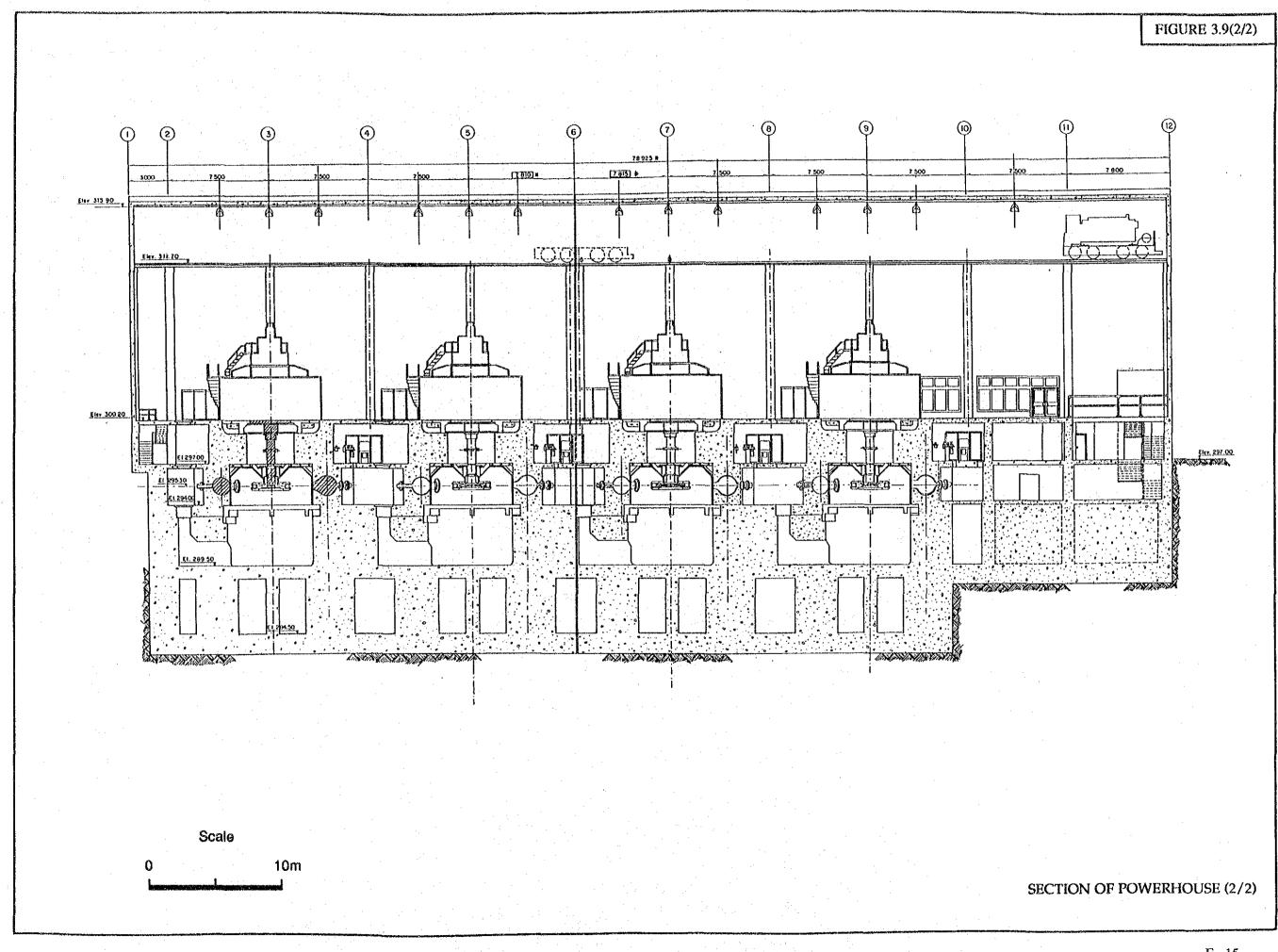


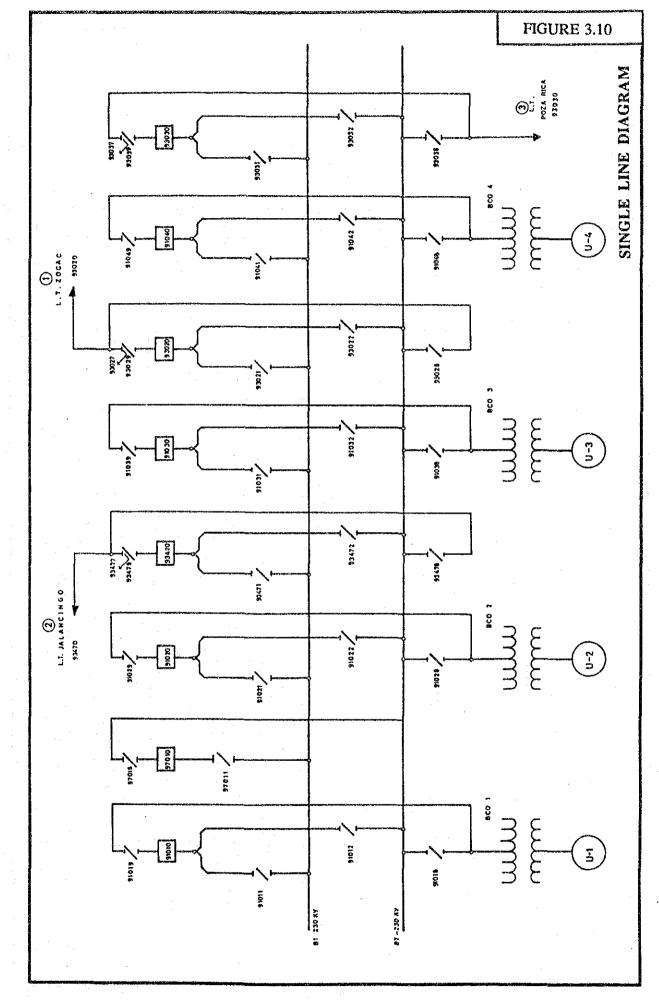












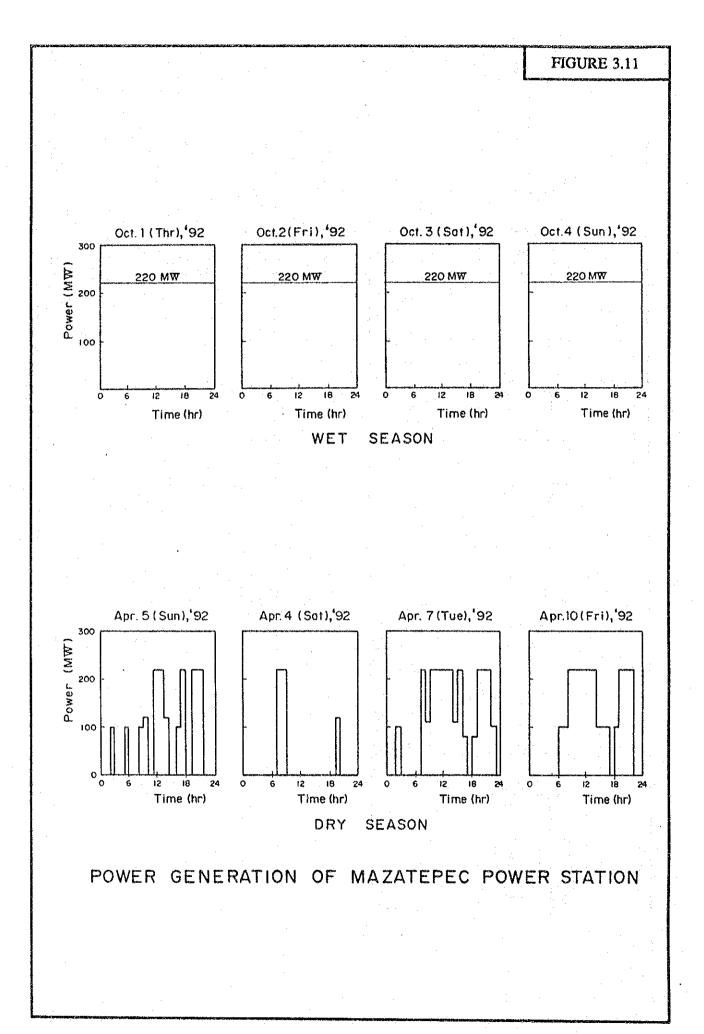
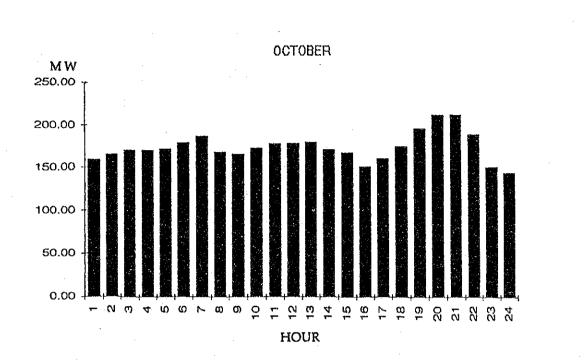
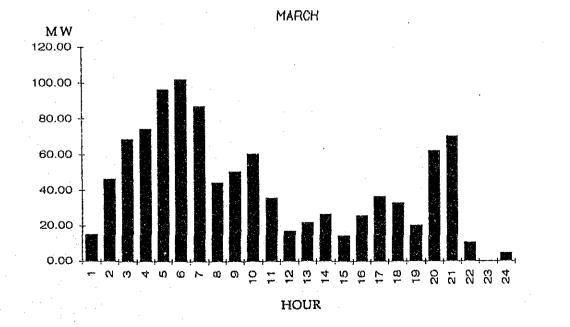
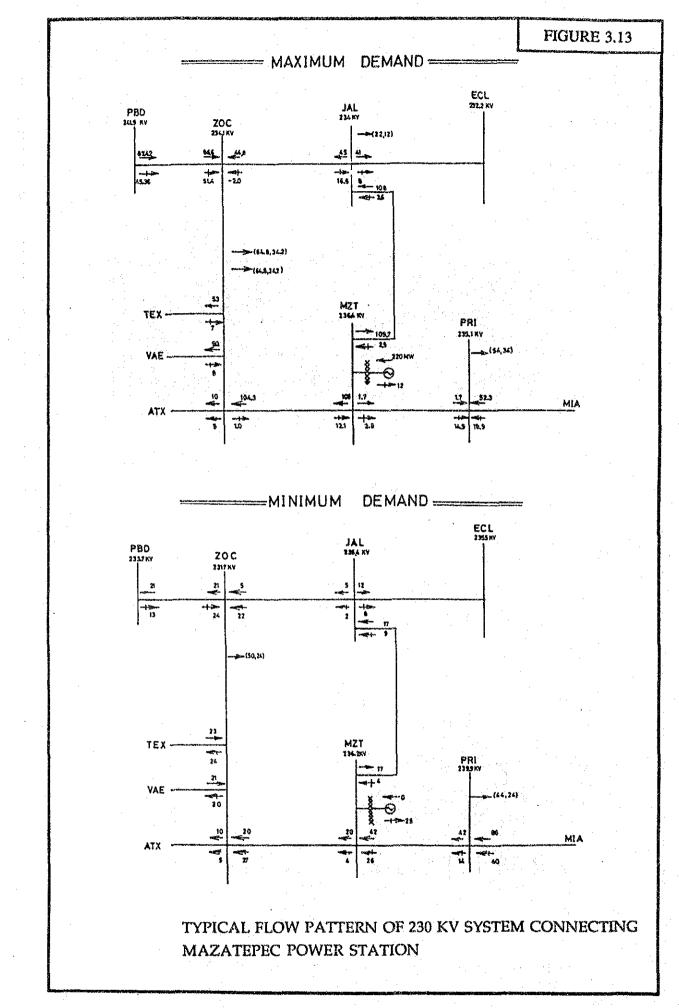


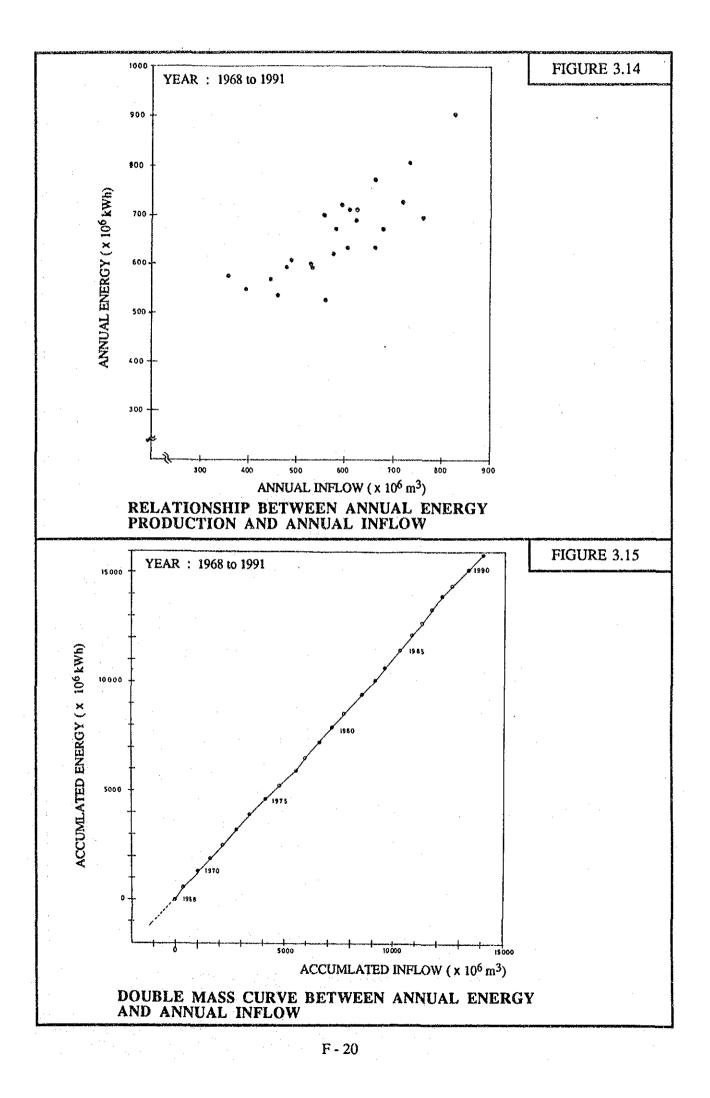
FIGURE 3.12

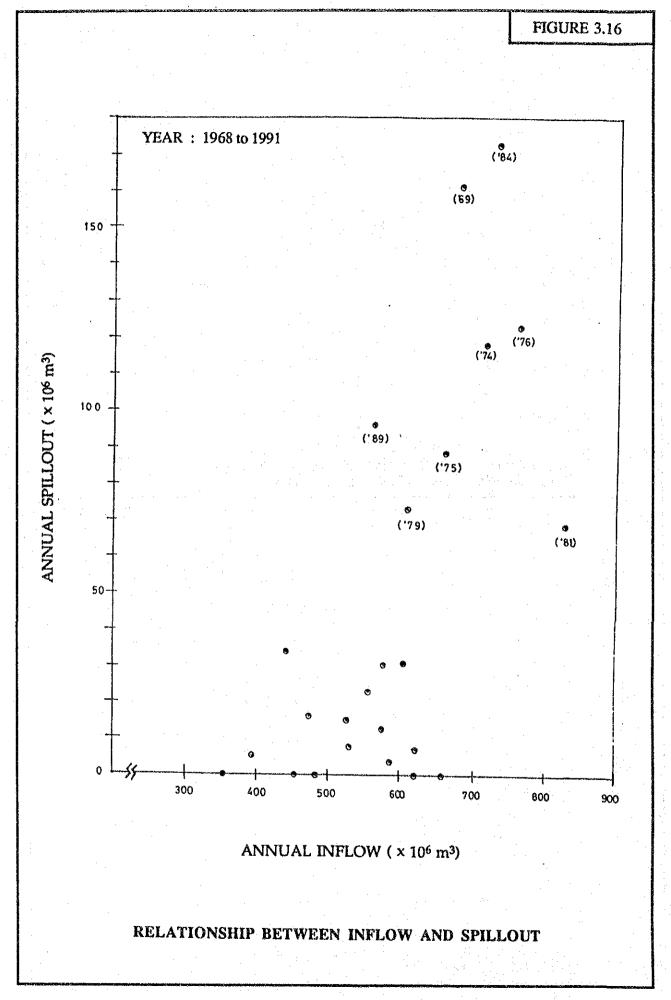


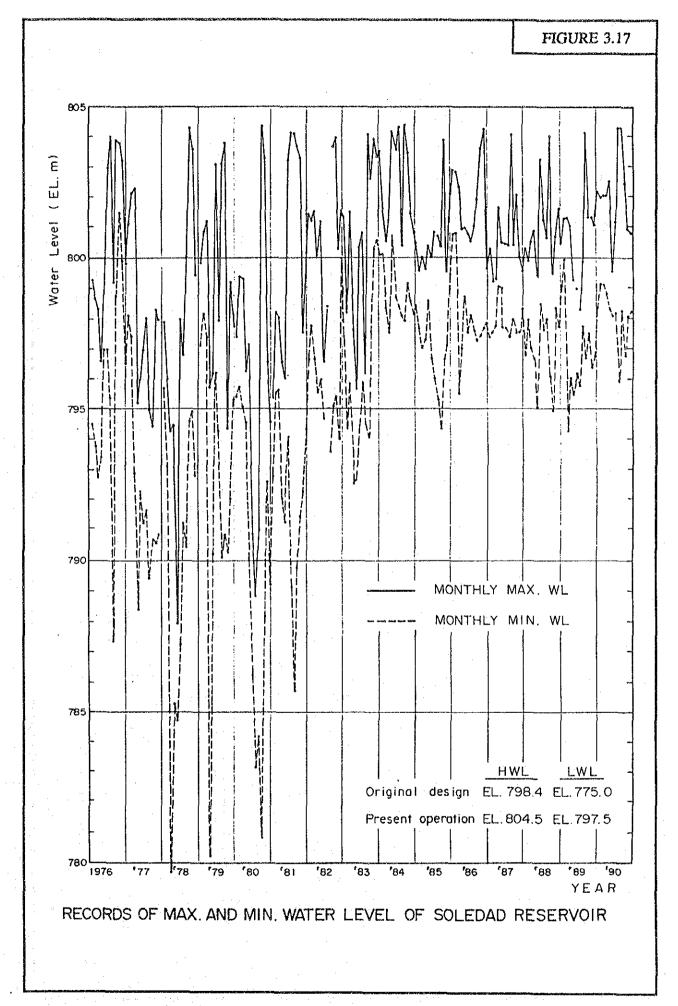


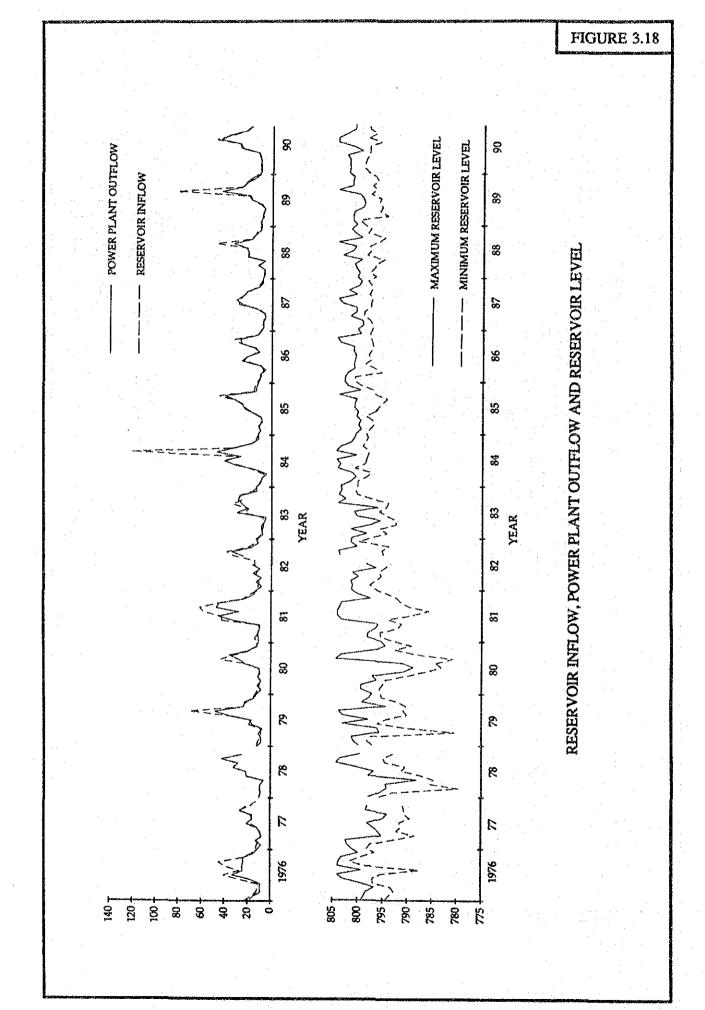
MONTHLY MEAN OUTPUTS OF HOURLY OPERATION

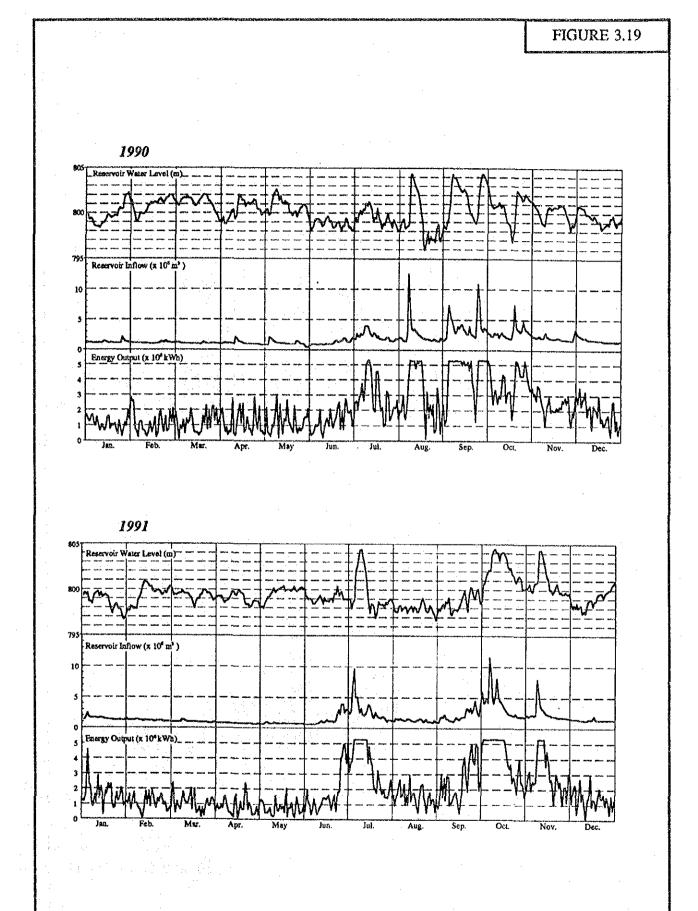




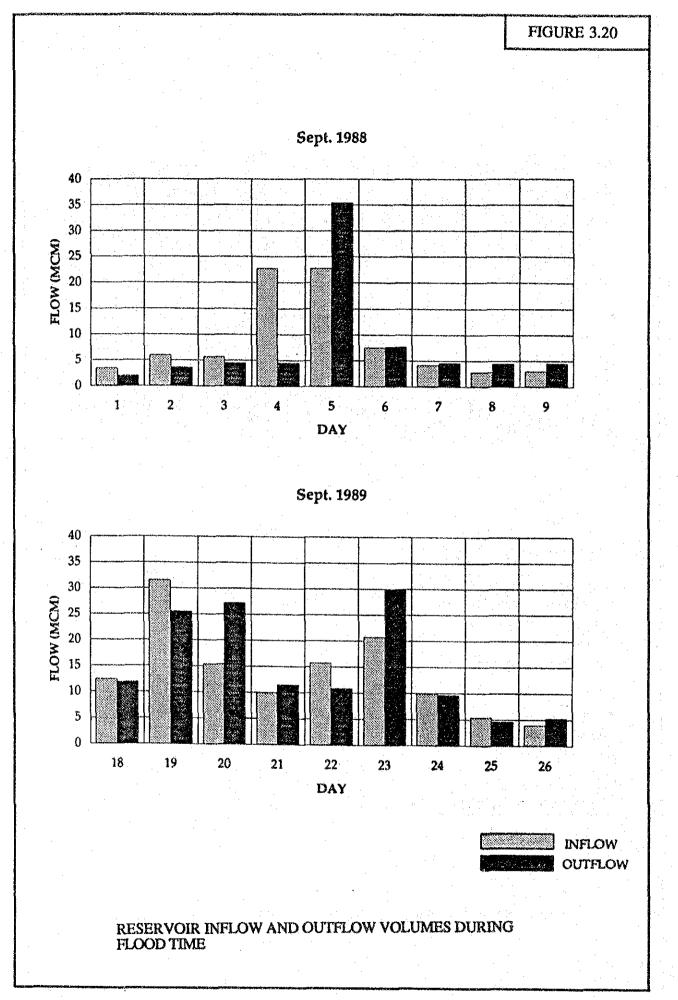




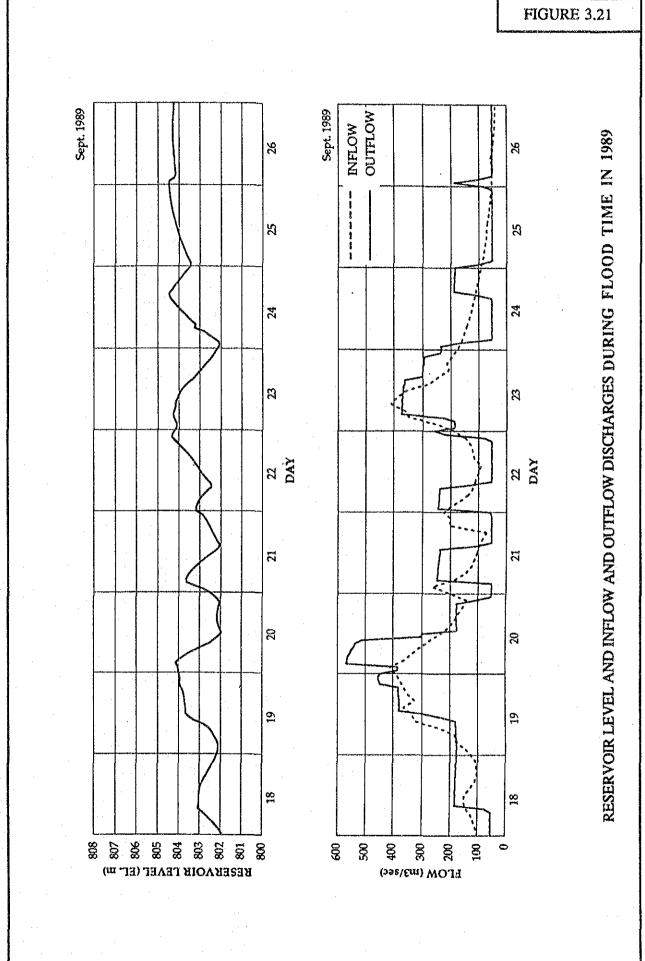


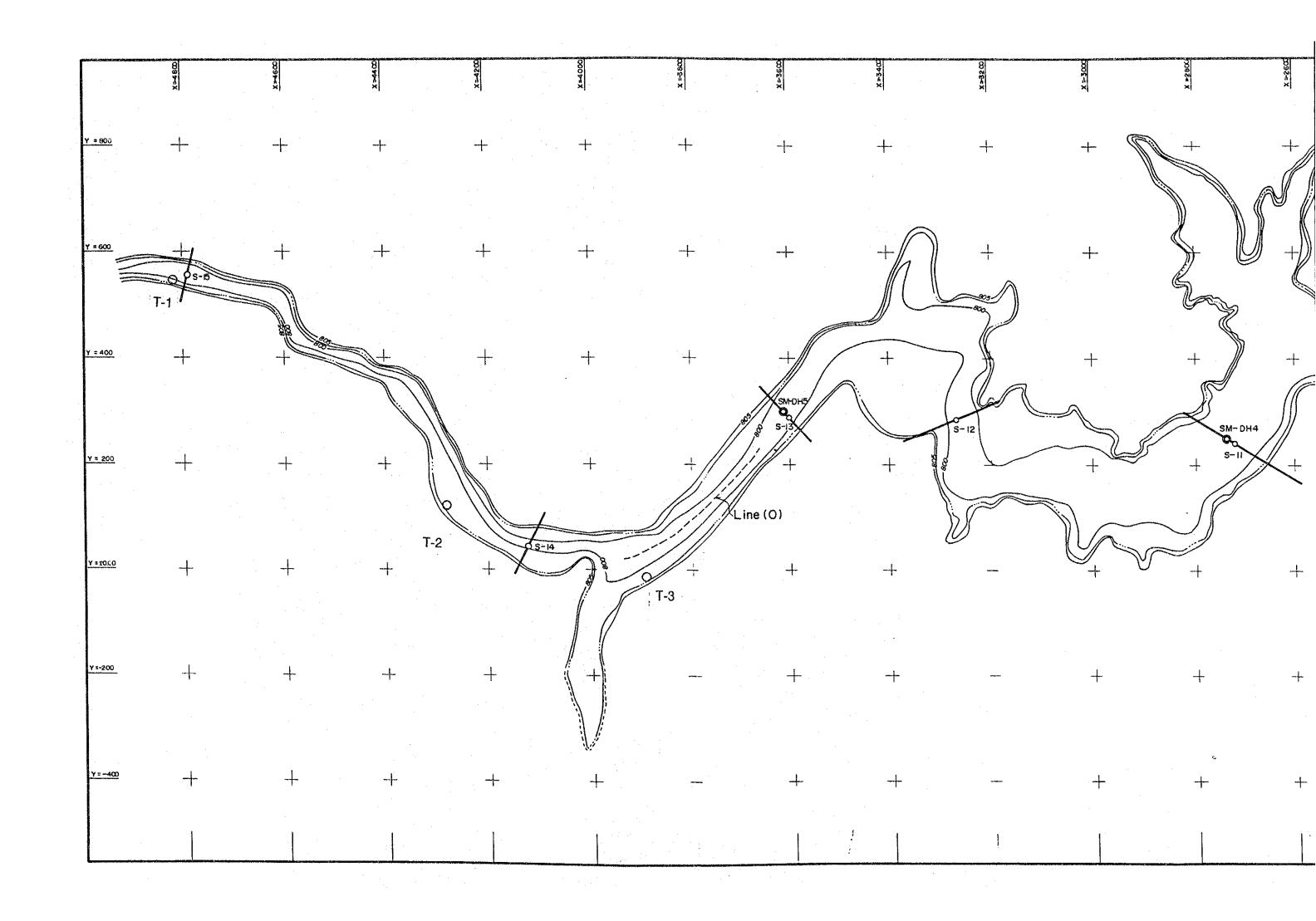


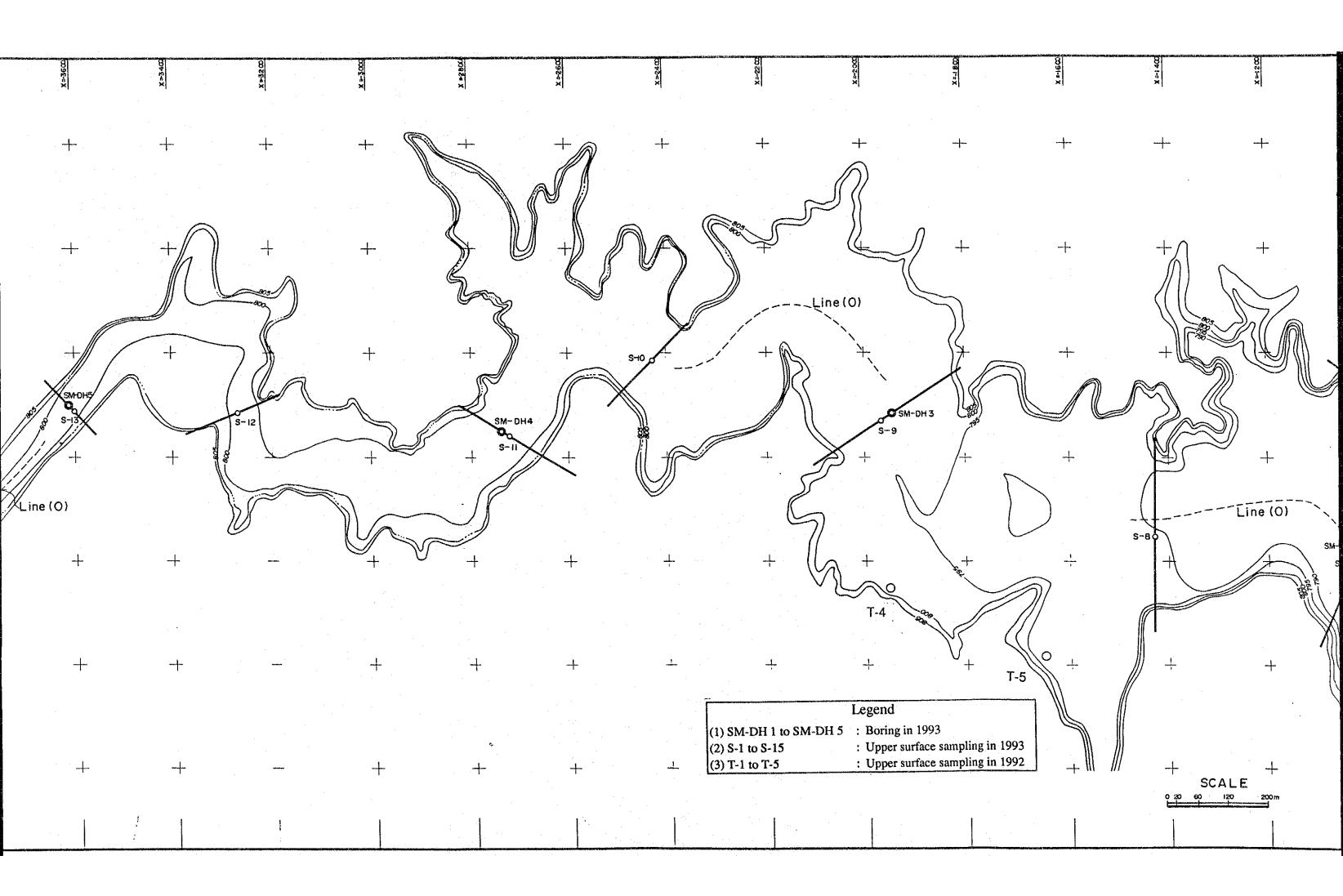
RESERVOIR WATER LEVEL, RESERVOIR INFLOW AND ENERGY OUTPUT IN 1990 AND 1991

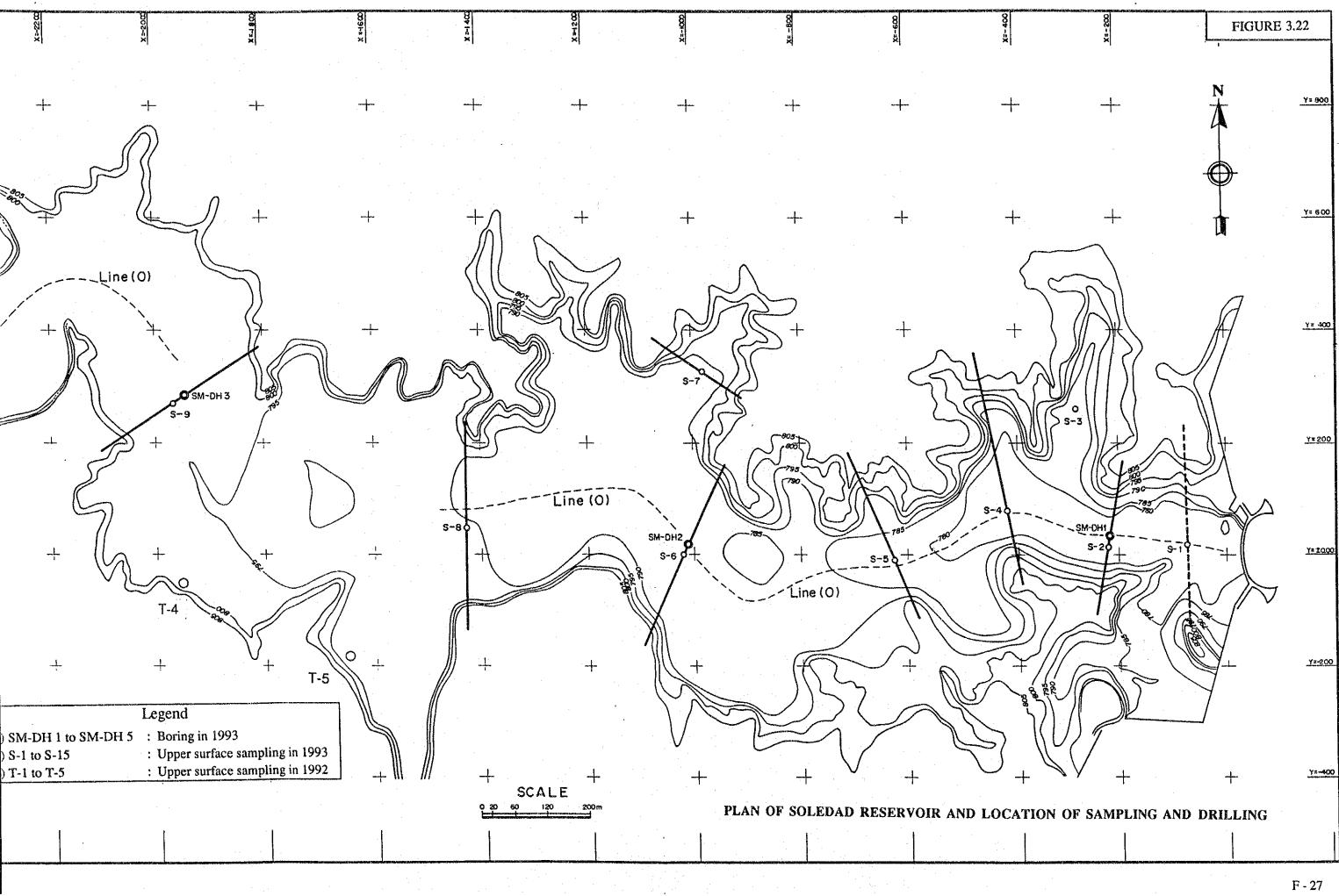


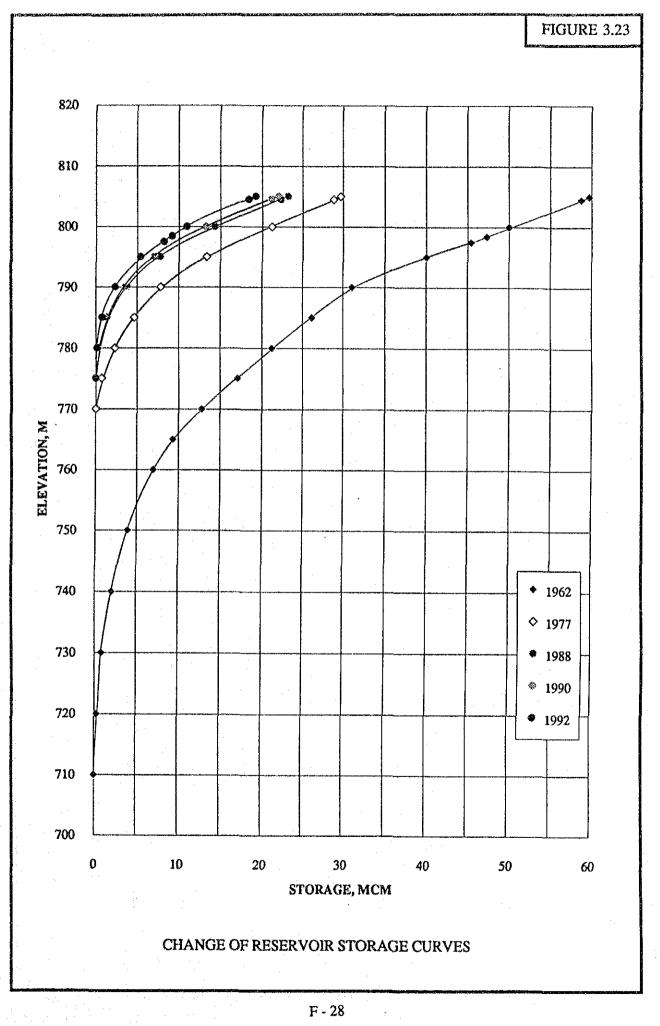
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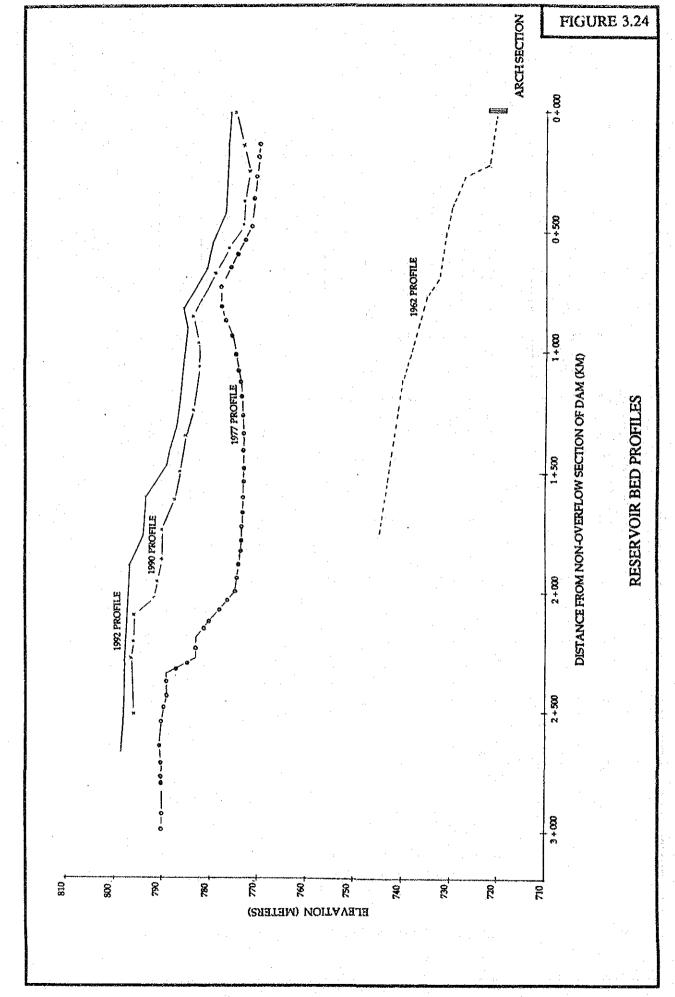


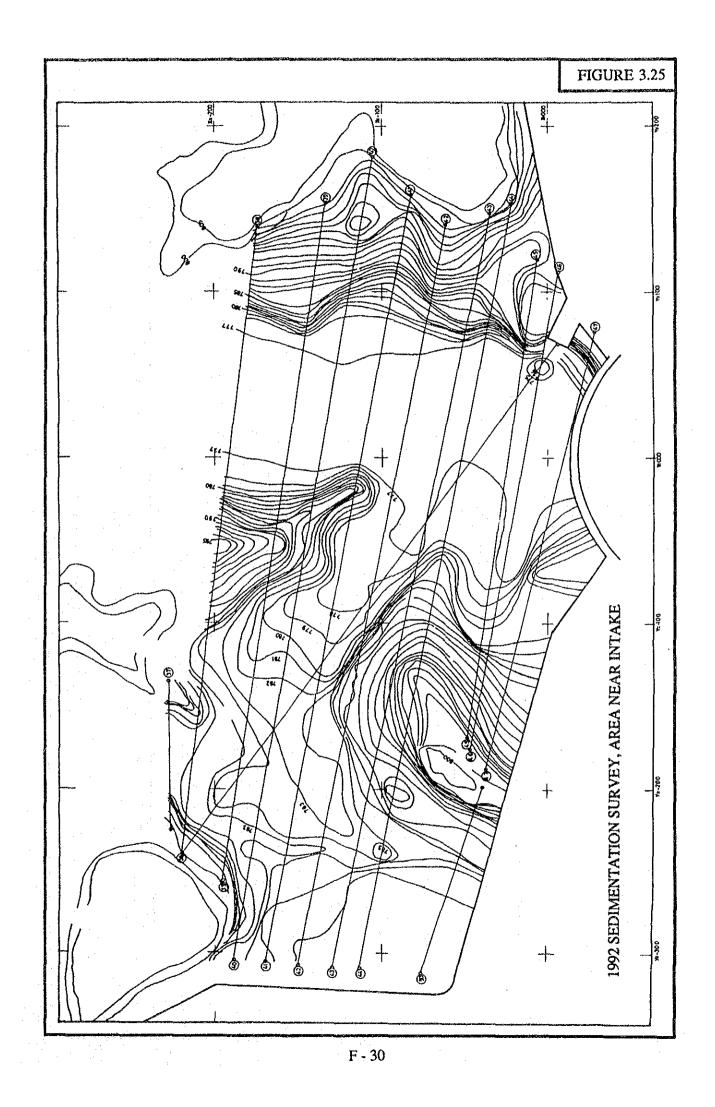


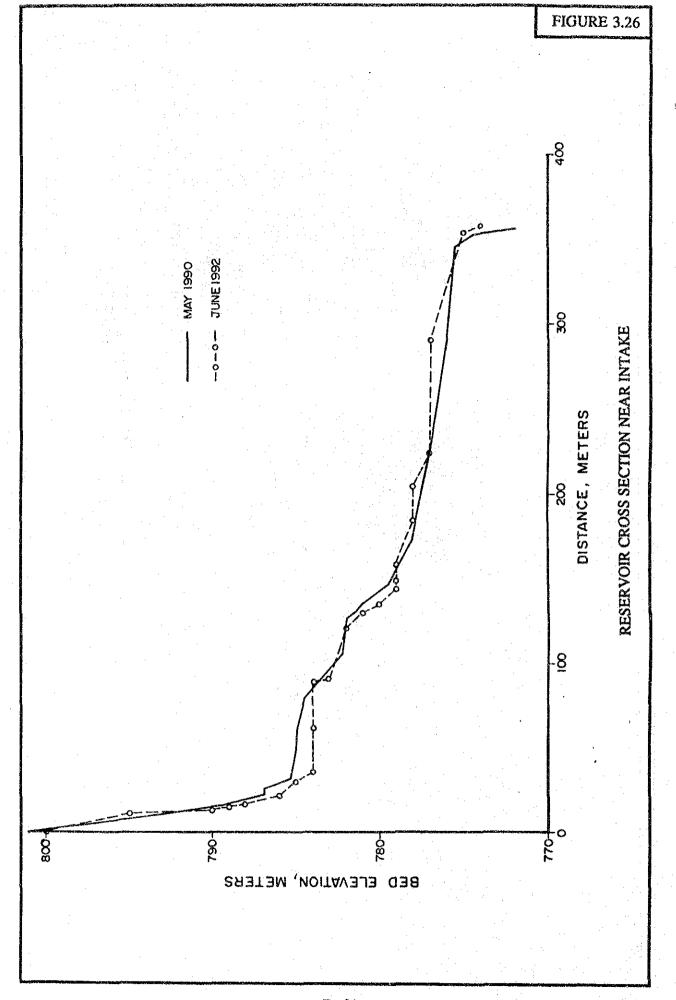


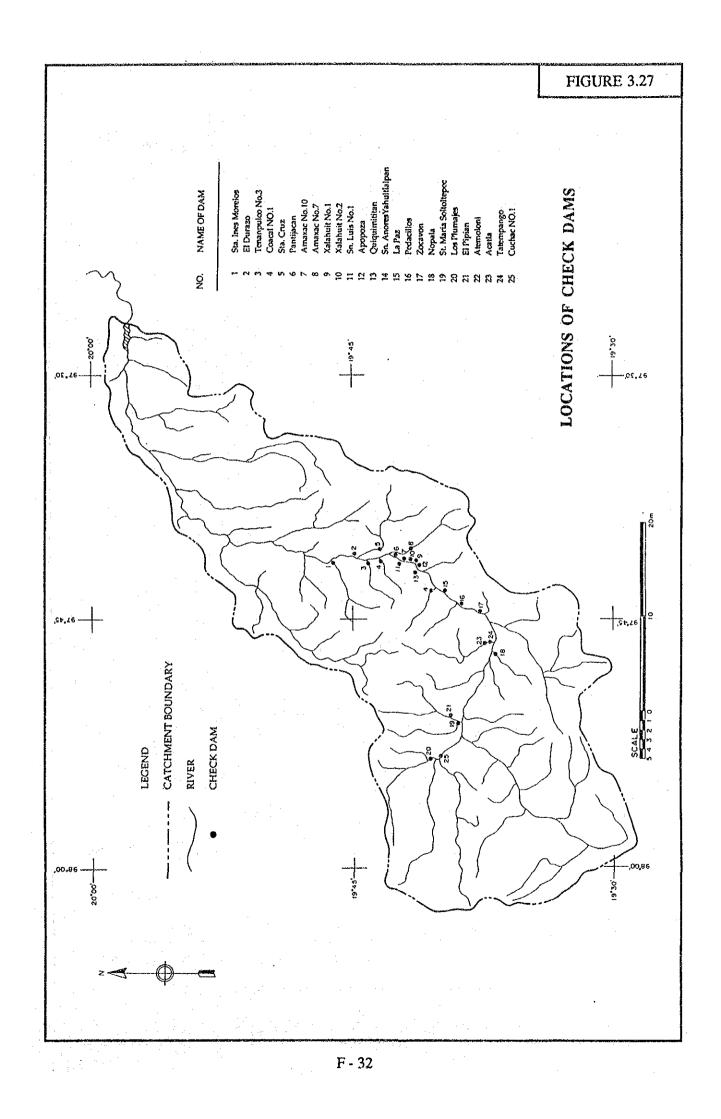


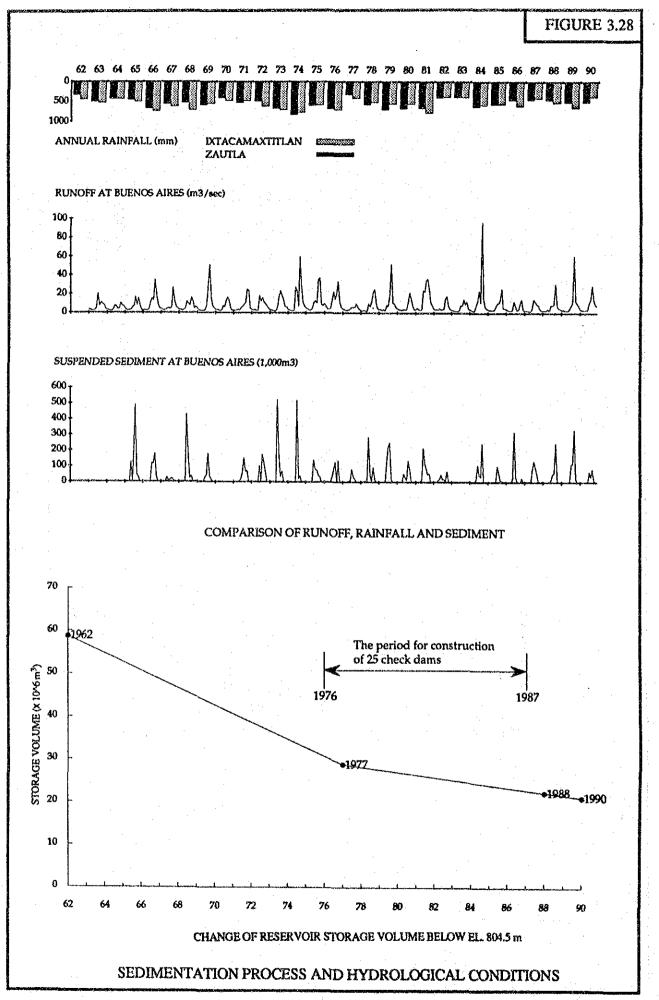


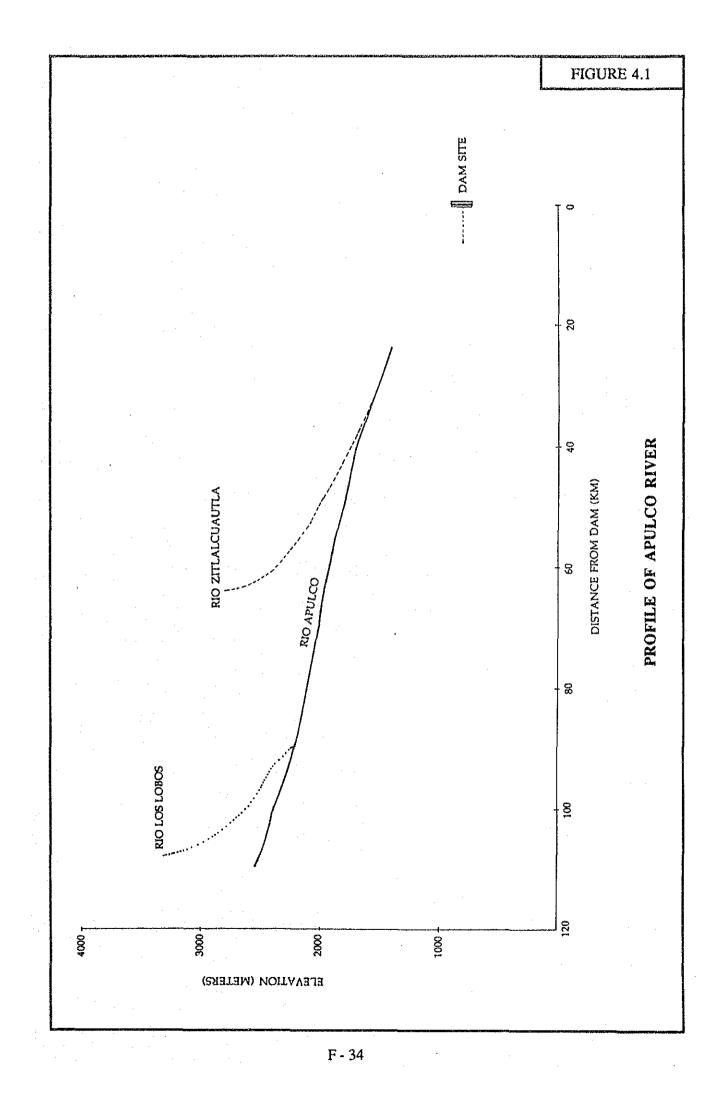


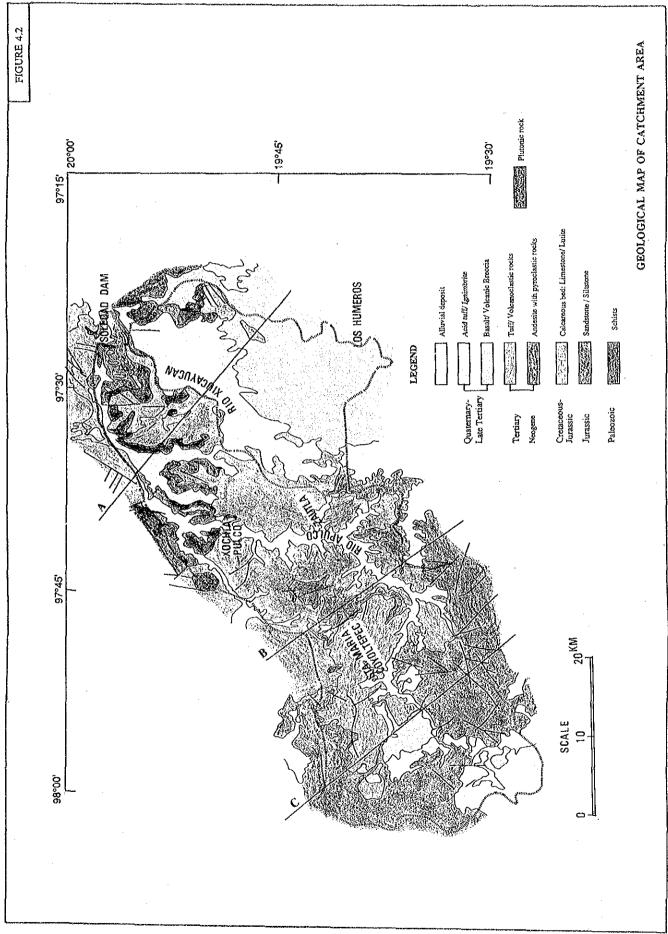


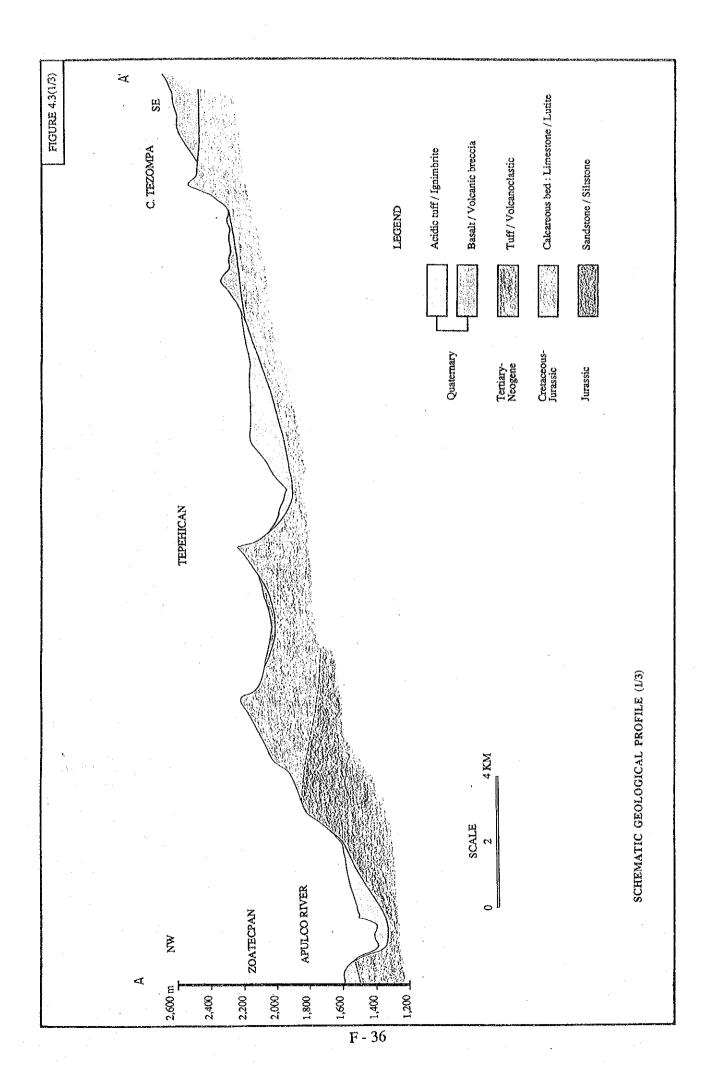


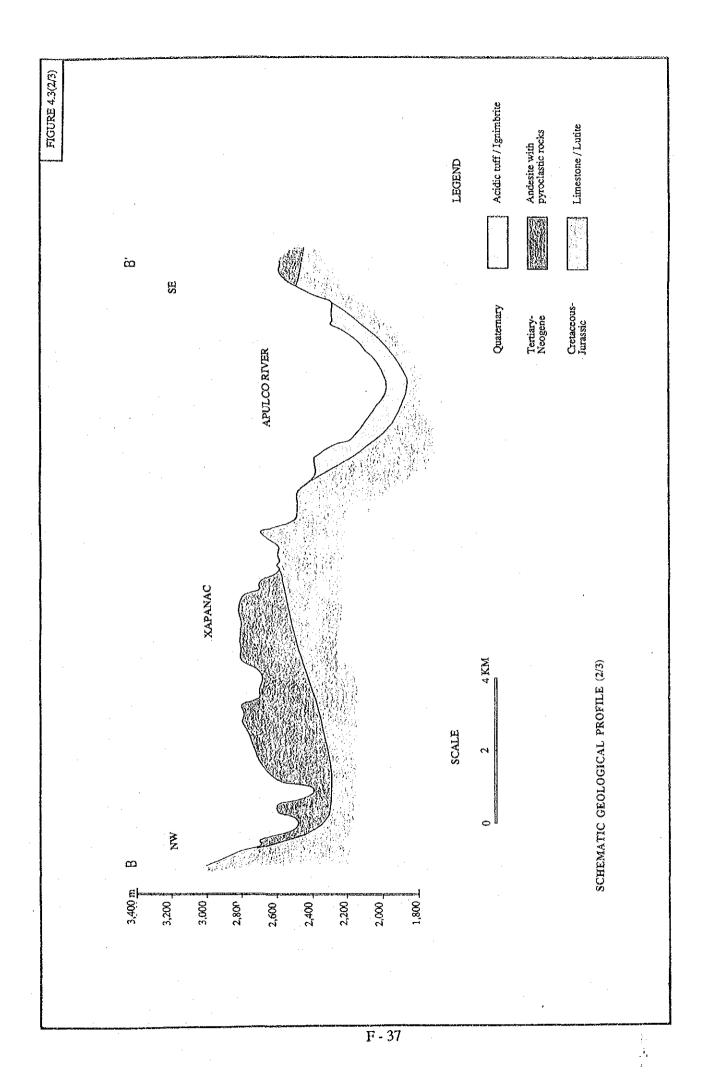












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