APPENDIX C

CONTENTS

1. Terms of Reference for Overall Ular River Improvement Project (including Flood Control, Reclamation of Downstream Plain and Possible Irrigation Project).

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APPENDIX C

TERMS OF REFERENCE FOR OVERALL ULAR RIVER IMPROVEMENT PROJECT

(INCLUDING FLOOD CONTROL, RECLAMATION OF DOWNSTREAM PLAIN

AND POSSIBLE IRRIGATION PROJECT)

I. BACKGROUND INFORMATION.

1. General.

Indonesia is an archipelago composed of about 3,000 islands which are located between the Pacific Ocean and the Indonesian Ocean. It has an area of about 1.9 million km 2 and population of about 130 million with growth rate of 2.4 to 2.5 % per annum.

Sumatra Island, the second biggest island in Indonesia, has an area of about $470,000~\rm{km}^2$, population of about 20 million and consists of 8 provinces.

Its climate is tropical, mean temperature is about 27° C varying between 26°C and 29° C according to location. The rainy season continues from September to January and the dry season from April to June.

This island has abundant mineral resources such as petroleun, bauxite and tin, and besides large potential resources of tropical agriculture such as forestry, plantation, rice and fishery.

North Sumatra Province itself has more than 200,000 ha plantation and 500,000 ha paddy field. The major production of this Province are palm-oil, rubber, tobacco followed by rice. The water resources in this Province are not developed yet, the lowland area still has poor drainage, river training and improvement has been done only for some rivers. Therefore flood damage still occurs annually resulting in decrease of production. The Ular river is one among those rivers.

2. General Aspect of the Ular River Basin.

The Ular river Basin stretches from Bukit Barisan near Toba Lake as its origin to the Strait of Malacca pouring into the sea at the southern part of Medan City, the capital of North Sumatra Province.

The catchment area is about 1,000 km 2 and the river length is about 115 km. According to river gradient, the river course is divided into 4 parts; mean gradient of 1/250 on the upstream stretch, 1/25 on the middle upstream, 1/150 on the middle downstream and 1/800 on the downstream. The tributaries run down with a steep slope from the plateau

in broom shape to Galang Barat, where the Buaya River meets the Karai River and forms the Ular River. Further it runs down to the north direction for about 30 km and finally flows into the Strait of Malacca.

40 % of the plateau area of this basin is still covered by forest, but the remaining area is natural devastation area. However the lower plain area is almost cultivated by plantation, rice field and other vegetation. The other area is occupied by people or forms swampy zone.

From the geological condition, the upstream area is formed by andestic or liparitic effusive rocks accompanied with pretertialy sedimentary rock and the downstream plain area is composed of alluvium.

The present condition of hydrological measurement is as follows. Six recording rain-gage stations have been established spreading in the catchment area and 3 recording water-level gage stations have been set up respectively at a place near Serbajadi Bridge, Perbaungan highway bridge and at the estuary. Since 1972, the recording by those instruments are under the control of the Ular River Project.

The mean annual rainfall depth is about 2,300 mm showing greater depth in the flat land. The rainy season continues from September to January and the dry season continues from April to June. In the rainy season, squally rainfall continues every day raising the water level of the river gradually, and sometimes heavy rainfall visiting there causes flood.

The mean highest high water level of the sea is 2,732 m and the lowest is 0.808 m in 1969, where the zero of the datum level of tide is of Belawan Harbor. The bed material is almost constant along the river course from the river mouth to Serbajadi Bridge. The size is about 1 mm at 65% grain size.

3. Present Condition of Flood Control Scheme.

In 1971, a Technical Assistance was given by the Japanese Government for conducting a feasibility study on an urgent flood control plan for the Ular River. Flood discharge for the plan was estimated at 600 m³/s based on the maximum carrying capacity of the existing bridges, a highway and a railway bridge, on the basis of the riverchannel improvement together with strengthening by revetment.

The proposed urgent flood control works were specified as follows; excavation, dredging and regulation of low water channel, strengthening and improvement of dikes in selected places, setting back of dikes in critical sections, revetment work for protection of dikes and other structures at critical points and last but not least clearance of high water channel area from vegetation. All proposed works were located on the stretch upstream of the highway bridge up to Pulau Gambar.

Since 1973, the execution of the urgent flood control plan had been carried out under the Japanese Loan. The loan amounting to US\$ 1,300,000 was used for the financing of consulting engineering services including detail design and supervision and for the purchase of construction equipment. At the present time, the progress of the works is about fifty percent and the remaining works will be completed by the beginning of the next year.

The highway and railway bridges are also being reconstructed by the Directorate General of Bina Marga and the Railways State Company respectively.

II. OBJECTIVE.

The purpose of the service is to assist the Directorate General of Water Resources Development, Ministry of Public Works and Electric Power by conducting a study and investigation to provide an overall Ular River improvement project which includes flood control of the river, reclamation of downstream plain area, improvement of drainage system and possible improvement/extension of irrigated paddy field.

This overall plan prepared by Consultant will provide the Directorate General of Water Resources Development with Detailed project proposal suitable or submission to and appraisal by International Financing Agencies.

Therefore it is essential that this services will be provided by an experienced Engineering Consultant in river basin development plan project.

III. SCOPE OF SERVICES.

- 1. A detailed inventory of avaiable water supply at point of interest on the Ular River and analysis and interpretations of seasonal and annual variation as required in project study.
- 2. A detailed inventory of the available land affected by the Ular River for extension of irrigated paddy field, plantation and reclamation land considering that the purposed and selected area have to be free from flood damage and have suitable drainage system.
- 3. A detailed inventory of sediment load, both suspended load and bed load of stream in river course and its origin with present development and water use.
- 4. A detailed inventory of potential dam site or retarding area for regulation of flood together with estimated sediment which would be trapped by these structures.

- 5. Identification of land to be reclamed and for extension of irrigated rice field and determination of the method for development and utilization of those areas.
- 6. Identification of area having poor drainage and determination of need for improvement and drainage system to be used.
- 7. Optimum utilization studies of available water for irrigation, plantation water supply, flood control and other purposes. All water studies will include comparative studies for controlling, handling and operation.
- 8. Preliminary analysis of economic feasibility of those plans. Cost and benefit must be determined in sufficient detail to identify project having reasonable likelihood of being formed in economically feasible in more detailed study.
- 9. A review of estimated economic benefit of the plan including income of farmer and high yield arising from improvement of drainage, flood protection and other benefit from further development.
- 10. A recommendation for the establishment of flood forecasting system in this river basin, if necessary, to make a proposal for rearrangement or addition of the hydrological observation network.
- 11. One important aspect of the consultant task will also be the transfer of knowledge and experience to the counterpart in all fields related to the consultant task.

IV. TIME REQUIRED.

Number of man-months required for conducting engineering services is estimated at about 60 man-months for field office and home office services, and additional 4 man-months for training counterparts at the Consultant's home office.

The services are expected to be commenced at the middle of this year (1975) and be done approximately in one year. The first ten months will be used for field office services and the following two months for finalizing the services at the Consultant's home office during which some counterparts will join to the Consultant to participate in completion of the final report for training.

Reports to be submitted to the Director General of Water Resources Development for discussion are as follows.

- 1. Inception report in the second month.
- 2. Interim report in the sixth month.
- 3. Draft final report in the nineth month.

The final report must be submitted to the Director General of Water Resources Development at least two months after the end of home office services.

V. EXPERTISE.

Expertise required for the proposed services will include mainly the following.

- 1. River planning engineer, as team leader, should be civil engineer with high skill and experience in conducting study for planning of water resources development project, particularly in the basin development plan.
- 2. Flood control engineer should be a river engineer with high experience in flood regulation system, flood design structure, hydraulic structure and design of river structure.
- 3. Irrigation and drainage engineer should be a civil engineer with experience in planning and designing of irrigation network and structural drainage network systems and reclamation.
- 4. Hydrologist should be an expert with experience in hydrological data collection and analysing, hydrological network and flood warning system and calculation of flood discharge for design.
- 5. Agriculturist should be an expert with experience in soil science, planning of cropping pattern, and establishment of agriculture production.
- 6. Economist should be an expert with experience in the cost and benefit calculation in the river basin development project or similar project.
- 7. Surveyor should be an expert with experience in the interpretation of photogrammetric map, leveling and other surveying work in irrigation and drainage area.
- 8. Geologist should be an expert with experience in geological interpretation for the proposed structures.
- 9. Specialist consultant should be an expert in river planning engineering and experienced in river basin development plan particuraly in flood control planning. He will be recruited if necessary.

VI. COST ESTIMATION.

The total cost estimate for the services is about US\$1,000,000 which will consist of US\$750,000 in foreign currency expected from

Technical Assistance and Rp. 100,000,000 in local currency provided by the Indonesian Government.

Foreign currency will be provided for:

- 1. Consulting engineering services.
- 2. Purchase of hydrological, surveying, soil test and drawing equipment.
- 3. Training of the counterparts in the Consultant's home office.

Rupiah currency will be provided for:

- 1. Field office and other facilities.
- 2. Counterparting cost.
- 3. Additional works for supporting the services.

VII. ASSIGNMENT SCHEDULE.

Expertise	1_	2	3	4	5	6	7	8	9	10	1	.1	12	Remarks
River Planning Eng. (Team Leader)														12MM
Flood Con. Eng.	•	<u></u>												11MM
Irrigation Eng.							<u> </u>	 -						7MM
Hydrologist			· 											 5MM
Agriculturist	·		_						·					5MM
Economist										•				6MM
Surveyor														6MM
Geologist			·											4MM
Spec. Const.													-	4MM
Total:													,	60MM

APPENDIX D

CONTENTS

1. Summary of Discussion for Preliminary Survey for OVERALL ULAR RIVER IMPROVEMENT PROJECT.

SUMMARY OF DISCUSSION

The Japanese Preliminary Survey Team and The Directorate of Rivers, Directorate General of Water Resources Development, Ministry of Public Works and Electric Power, exchanged views concerning the study for OVERALL ULAR RIVER IMPROVEMENT PROJECT on the 9th, 27th, and 29th of March 1976, and identified in respect to basic matters as written herewith:

- 1. Both sides principally agreed to conduct the next study based on the draft of Scope of Work attached herewith, and the Final Scope of Work will be determined later.
- 2. The term requested the Government of Indonesia to conduct the survey and collect the data and information listed in attached paper before the arrival of the main survey team.
- 3. The team was strongly requested by the Directorate of Rivers:
 - * To conduct the feasibility study of the highest priority project as soon as identified in the overall plan study.
 - * To take into consideration the establishment of model run-off basin in the study.
 - * To take the aerophotograph and make photomap necessary for the project.
 - * To consider the economic interrelation of the project with Asahan project and Medan industrial development.
 - * To conduct all the survey and study until the compilation of the final draft report in Indonesia so as to make the transfer of knowledge more effective.

Attachments are as follows:

- 1. Draft Scope of Work on Overall Ular River Improvement Project in the Republic of Indonesia.
- 2. Itinerary of the Japanese Preliminary Survey Team.
- 3. Meetings.
- 4. Request of the Japanese Preliminary Survey Team for Overall Ular River Improvement Project.
- 5. List of Attendants.

Jakarta, March 29, 1976.

Yukito IMANAGA Team Leader of the Japanese Preliminary Survey Team on OVERALL ULAR RIVER IMPROVEMENT PROJECT.

Ir. Y. SUDARYOKO Director of Rivers.

DRAFT SCOPE OF WORK ON OVERALL ULAR RIVER IMPROVEMENT PROJECT IN THE REPUBLIC OF INDONESIA

INTRODUCTION.

In response to the request made by the Government of Indonesia for technical cooperation in conducting the study for Overall Ular River Improvement Project, the Government of Japan agreed to offer the service of Japanese Expert Team for the study to be carried out in the project site and the transfer of knowledge to the Counterparts of the Indonesian Government c/q Directorate General of Water Resources Development, Ministry of Public Works and Electric Power in the course of the works and entrusted its implementation to the Japan International Cooperation Agency (JICA).

The present documents sets forth the scope of work in regard to the above mentioned works to be conducted in close cooperation with the Government of Indonesia.

I. Objective of the Study.

The objectives of the study are: to conduct survey and study in order to provide an Overall Plan of Ular River Improvement Project which include flood control of the river, reclamation of downstream plain area, improvement of drainage system, possible improvement, and extention of irrigated paddy field and to indicate sequence of priority of projects to be undertaken.

The Survey area is the Whole Ular River basin from Bukit Barisan near the lake Toba as its originate to the strait of Malacca.

II. Scope of Work.

The activities undertaken in the survey and study are divided into two main programs namely: Main works program, Transfer of knowledge program.

1. Main works program is specified as follows:

1.1. Surveying.

- a. Terrestrial survey.
- b. Aerophotographic survey.

1.2. Collection of relevant data and information.

- a. Hydrology and hydraulics.
- b. Meteorology.
- c. Geology.
- d. Agriculture and agro-economy.
- e. Regional economy.
- f. Topographic maps.
- g. Others.

1.3. Estimation of hydrological and hydraulic quantities.

- a. River water discharge.
- b. Analysis of runoff mechanism and high water discharge.
- c. Rainfall and evaporation.
- d. Design year for irrigation planning.
- e. Sediment and siltation.
- f. Study on the hydrological observation network.

1.4. Geological survey.

a. Geological survey for necessary sites (dam, sabo works, etc.).

1.5. Soil investigation.

- a. Surface soil survey for embankment.
- b. Soil survey for irrigation area.

1.6. Construction material study.

- a. Study on construction materials for embankment.
- b. Study on availability of other construction materials.

1.7. Flood control study.

- a. Survey and study of inundated area and flood damage.
- b. Study on river channel improvement plan of Ular River.
- c. Formulation of the basic layout of flood control structures (dam, retading area, etc.).
- d. Optimum utilization studies of available water considering flood control, irrigation and other purpose.

1.8. Erosion and sand control study.

- a. Study on land erosion around the catchment area.
- b. Study on torrent condition.
- c. Study on runoff sediment discharge.
- d. Formulation of the basic layout erosion control facilities.

1.9. Irrigation study.

- a. Study on the existing irrigation system and facilities.
- b. Determination of irrigable area.
- c. Determination of cropping pattern.
- d. Estimation of irrigation water requirement.
- e. Formulation of the basic layout for improvement and extension of irrigation system and facilities.

1.10. Drainage study.

- a. Study on the existing drainage system and facilities.
- b. Study on damage by inundation.
- c. Study on reclamation of agricultural land.
- d. Formulation of the basic layout of drainage canal system and basic design of the standard structure.

1.11. Economic analysis and evaluation.

- a. Data collection of standard unit price for estimating the construction costs and benefits and their analysis.
- b. Study on the value of general property, public facilities and agricultural products.
- c. Estimation of construction costs and benefits of each project.
- d. Economic evaluation of the project.

2. Transfer of knowledge program is as follows:

- 2.1. Training the counterparts of the Indonesian Government.
- 2.2. <u>Transfer of knowledge and technical know-how to the Indonesian counterparts in the course of the main works.</u>

III. Report.

1. Inception report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Inception Report (in English) at the beginning of the field survey.

2. Interim report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Interim Report (in English) within ... months after the commencement of the field survey. The Government of Indonesia will provide the JICA with its comments within days after the receipt of the Interim Report.

3. Draft final report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Draft Final Report (in English) within months after the receipt of the comments of the Interim Report. The Government of Indonesia will provide the JICA with its comments within days after the receipt of the Draft Final Report.

4. Final report.

The JICA will prepare and submit to the Government of Indonesia 30 copies of Final Report within days after the receipt of the comments on the Draft Final Report.

IV. Undertaking of the Government of the Republic of Indonesia.

For the purpose of the study, the Government of Indonesia will cooperate to the extent possible by:

- 1. Providing the study team with the data and information concerned for its use in connection with the study.
- 2. Carrying out such works as terrestrial survey, geological survey, material and soil test, hydrological observation.
- 3. Assuring the security of the Japanese team members to the extent possible.
- 4. Exempting from taxes and duties for machinery equipment and materials necessary for the study.
- 5. Assigning counterpart personnel (officials/engineers) to the team during the survey period.
- 6. Providing the Japanese study team with suitable office space and office equipment necessary for the study.
- Making arrangements for accommodations and field office required for the study work, when necessary.
- 8. Providing the Japanese team members with medical services, when necessary.
- 9. Providing 7 vehicles with drivers (four-wheel-drives jeep).
- 10. Allowing to take all data and materials concerned out of the Republic of Indonesia to Japan by the Japanese study team according to the security regulation.
- 11. Providing any other available facilities that may be required for the execution of the study.

V. Undertakings of the Government of Japan.

For the purpose of the study, the Government of Japan will assist to the extent possible:

- 1. Sending the Japanese expert team for about months to conduct the survey and study mentioned in article I.
- 2. Transfering the knowledge to the counterparts of the Indonesia Government during the period of the study.
- 3. Arranging the equipment necessary for the efficient conduct of the study.

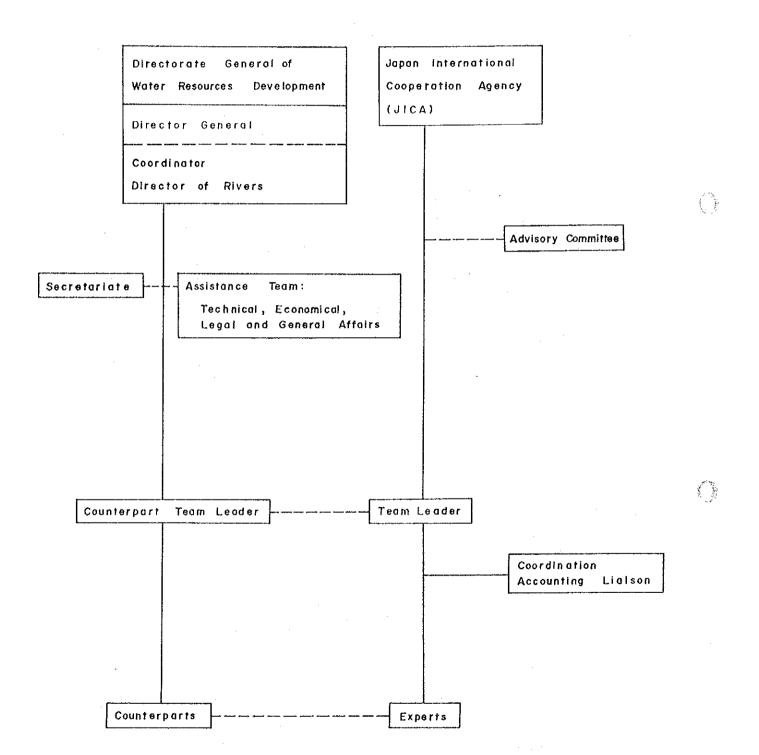
VI. Organization of the Project.

The Government of Japan and the Government of Indonesia, through their respective executive authorities shall jointly be responsible for the execution of the project described in Article II above.

The Government of Indonesia puts in charge for the implementation of the project the Director General of Water Resources Development, Ministry of Public Works and Electric Power as the Indonesian executive authority while the Government of Japan puts in charge the President of JICA at the Japanese executive authority.

For the execution of the survey and study, the Government of Japan and the Government of Indonesia will establish the organization as shown in Annex ...

Organization Chart



ITINERARY OF THE JAPANESE PRELIMINARY SURVEY TEAM

	-	Date	·	Itinerary
7,	March	1976	(SUN)	Tokyo ————Jakarta.
8,	(MON)			Courtesy call to Japanese Embassy and JICA.
9,	(TUS)		•	Meeting with D.P.U.T.L.
10,	(WED)			Jakarta ———— Medan.
11,	(THU)	-		Courtesy call to Japanese Consulate in Medan. Meeting with Project Office.
12,	(FRI)			Meeting and data collection in Project Office and Job site office.
13,	(SAT)			Reconnaissance survey of the upper stream area
14,	(SUN)			Ditto Medan.
15,	(MON)			Survey on the basin by plane.
16,	(TUS)			Survey on the retarding area. Hearing and data collection in BAPEDA, Dinas Pertanian.
17,	(WED)			Survey of the upper reach of Buaya River on dam site.
				Survey on existing intakes.
18,	(THU)			Survey in the basin of Denai River.
•				Field survey on irrigation.
				Data collection in Deli Serdang regional office and agricultural office.
19,	(FRI)			Survey on down stream area, estuary condition, irrigation facilities and reclamation area.
20,	(SAT)			Survey on the lower reach of Buaya River.
				Hearing of PNP condition from BKU and agricultural.

Date	Itinerary	
20, March 1976 (SAT)	Extension Office.	
	Survey on drainage condition.	
21, (SUN)	Internal meeting.	
22, (MON)	Survey on the basin by plane.	
·	Final meeting with the Project Office.	
23, (TUS)	Medan (13.15) Jakarta (15.15)	
24, (WED)	Jakarta — Bandung.	S. J.
25, (THU)	Report making and data collection in Bandung.	
26, (FRI)	Bandung ————Jakarta	
27, (SAT)	Internal meeting (9.00 a.m.)	
28, (SUN)		
29, (MON)	Final meeting with D.P.U.T.L.	
30, (TUS)	Courtesy call to Japanese Embassy and JICA.	ند العو
31, (WED)	Jakarta ———— Tokyo.	

MEETINGS

Meeting held at Jakarta, Bandung and Medan.

- 1) Design Section, Directorate of Irrigation in Bandung DGWRD.
- 2) Directorate of Hydraulic Laboratory DGWRD.
- 3) Geological Survey Institute.
- 4) Directorate General of Water Resources Development.
- 5) Directorate of Rivers DGWRD.
- 6) B.K.U. in Medan.
- 7) Ular River Project Office in D.P.U.
- 8) Dinar Pertanian.
- 9) Planning Board of Regional Development.
- 10) Deli Serdang Region's Office.
- 11) Provincial Agriculture Extension Office.
- 12) Agricultural Department Office of Deli Serdang Region.

REQUEST OF THE JAPANESE PRELIMINARY SURVEY TEAM FOR OVERALL ULAR RIVER IMPROVEMENT PROJECT.

- 1. To make sure path and roads in the basin necessary for the investigation to be able to guide the team easily.
- 2. To reconnoitre the location of the eroded valley.
- 3. To inventory the existing irrigation and drainage system, irrigation and drainage area.
- 4. To collect data and information on the damage.
 (inundation area, agricultural products reduction due to inundation and its total amount of damage).
- 5. To collect and compile the recent data on water level, water discharge and rainfall in the Ular River basin.
- 6. To carry out the profile and cross section survey interval 100 m from the estuary to the Serbajadi bridge.
- 7. To investigate and observe the amount of inflow water at the intakes (Timbang Deli, Perbaungan, Sumber Rejo intake).
- 8. To observe the water requirement in depth at the paddy field.
- To observe the water discharge of existing main drainage canal (river).
- 10. To collect the questionnaires handed to B.K.U.
- 11. To collect the questionnaires handed to the secretary of Deli -Serdang Region's Office.
 - As soon as the questionnaires are filled up, they should be collected by D.P.U. and sent to Japan (Mr. Maruta) immediately by air mail.
- 12. The team expected D.P.U. will carry out continuously more detailed property investigation including the amount of agricultural products in the Ular River basin.
- 13. To take the aerophotograph in scale of 1: 25,000 covering the whole basin and make the photomap in scale of 1: 10,000 with contour line.

LIST OF ATTENDANTS

Name of Partners

Ι.	Indonesian	Sí	de	

1.	lr	• `	ľ.	Sudaryoko.	
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- 2. Ir. Sarbini.
- 3. Drs. P. Tambunan.
- 4. Drs. M. Attamimi.
- 5. Ir. Soekrisno Rammelan.
- 6. Ir. Sunarto.
- 7. Ir. Sugito.
- 8. Ir. Soemarso.
- 9. Ir. M. Yusuf Gayo.
- 10. Ir. Oloan P. Hutagalung.
- 11. Ir. B. Simanungkalit.
- 12. Ir. Dartawan.
- 13. Azis Boeking MSc.
- 14. Waluyo Sabarno.
- 15. Sutrisno BA.
- 16. Wardji BA.
- 17. Mr. T. Tomaru.
- 18. Mr. M. Nakahiro.
- 19. Mr. S. Nagao.
- 20. Mr. T. Hayashi.
- 21. Mr. M. Watanabe.

II. Japanese Side:

- 1. Mr. Yukito Imanaga.
- 2. Mr. Katsuji Komiyama.
- 3. Mr. Tetsuji Maruta.
- 4. Mr. Michinobu Tsunematsu.
- 5. Mr. Sikatsugu Muraoka.
- 6. Mr. Kiichiro Tanaka.
- 7. Mr. Yuji Okazaki.

Directorate of Rivers.

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Directorate of Planning.

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Directorate of Rivers.

Directorate of Irrigation.

Bureau of Planning.

Directorate of Rivers.

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Ular River Project.

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Directorate of Planning.

Directorate of River.

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Embassy of Japan.

Colombo Plan Expert.

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Expert Team.

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APPENDIX E

CONTENTS

1. Scope of Work on Overall Ular River Improvement Project in the REPUBLIC OF INDONESIA.

APPENDIX E

SCOPE OF WORK

ON OVERALL ULAR RIVER IMPROVEMENT PROJECT IN THE REPUBLIC OF INDONESIA

INTRODUCTION.

In response to the request made by the Government of Indonesia for technical cooperation in conducting the study for the Overall Ular River Improvement Project, the Government of Japan agreed to offer the service of Japanese Expert Team for the study to be carried out in the project site and the transfer of knowledge to the Counterparts of the Indonesian Government c/q Directorate General of Water Resources Development, Ministry of Public Works and Electric Power in the course of the works and the Japan International Cooperation Agency (JICA) will conduct the study. The present document sets forth the scope of work in regard to the abovementioned works to be conducted in close cooperation with the Government of Indonesia.

I. OBJECTIVE OF THE STUDY.

The objectives of the study are; to conduct survey and study in order to provide an Overall Plan of Ular River Improvement Project which includes flood control of the river, reclamation of downstream plain area, improvement of drainage system, and possible improvement and extension of irrigated paddy field and to indicate sequence of priority of projects to be undertaken. The survey area is the whole Ular River basin from Bukit Barisan near Lake Toba as its origin to the Strait of Malacca.

II. SCOPE OF WORK.

The activities undertaken in the survey and study are divided into two main programs, namely; Main-works program and Transfer of knowledge program.

- 1. Main works program is specified as follows:
- 1.1. Surveying.
 - a. Terrestrial survey.
 - b. Aerial photographic survey.
- 1.2. Collection of relevant data and information.
 - a. Hydrology and hydraulics.
 - b. Meteorology.

- c. Geology.
- d. Agriculture and agroeconomy.
- e. Regional economy.
- f. Topographic maps.
- g. Others.
- 1.3. Estimation of hydrological and hydraulic quantities.
 - a. River water discharge.
 - b. Analysis of runoff mechanism and high-water discharge.
 - c. Rainfall and evaporation.
 - d. Design year for irrigation planning.
 - e. Sediment and siltation.
 - f. Study on the hydrological observation network.
- 1.4. Geological survey.
 - a. Geological survey for necessary sites (dam sabo works, ect.).
- 1.5. Soil investigation.
 - a. Surface soil survey for embankment.
 - b. Soil survey for irrigation area.
- 1.6. Construction material study.
 - a. Study on construction materials for embankment.
 - b. Study on availability of other construction materials.
- 1.7. Flood control study.
 - a. Survey and study of inundated area and flood damage.
 - b. Study on river channel improvement plan of the Ular River.
 - c. Formulation of the basic layout of flood control structures (dam, retarding area, etc.).
 - d. Optimum utilization studies of available water considering flood control, irrigation and other purposes.
- 1.8. Erosion and sand control study.
 - a. Study on land erosion over the catchment area.
 - b. Study on torrent condition.
 - c. Study on sediment discharge.
 - d. Formulation of the basic layout of erosion control.
- 1.9. Irrigation study.
 - a. Study on the existing irrigation system and facilities.

- b. Determination of irrigable area.
- c. Determination of cropping pattern.
- d. Estimation of irrigation water requirement.
- e. Formulation of the basic layout for improvement and extension of irrigation system and facilities.
- 1.10. Drainage study.
 - a. Study on existing drainage system and facilities.
 - b. Study on damage by inundation.
 - c. Study on reclamation of agricultural land.
 - d. Formulation of the basic layout of drainage canal system and basic design of the standard structure.
- 1.11. Economic analysis and evaluation.
 - a. Data collection of standard unit price for estimating the construction costs and benefits and their analysis.
 - b. Study on the value of general property, public facilities and agricultural products.
 - c. Estimation of construction costs and benefits of each project.
 - d. Economic evaluation of the project.
- 2. Transfer knowledge program is as follows;
- 2.1. On-the-job training of Indonesian counterparts.
- 2.2. Transfer of knowledge and technical know-how to the Indonesian counterparts in the course of the main works in Japan.

III. REPORT.

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1. Inception report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Inception Report (in English) at the beginning of the field survey.

2. Interim report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Interim Report (in English) within 6 months after the commencement of the field survey. The Government of Indonesia will provide the JICA with its comments within 30 days after the receipt of the Interim Report.

3. Draft final report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Draft Final Report (in English) within 4 months after the receipt of the comments of the Interim Report. The Government of Indonesia will provide the JICA with its comments within 30 days after the receipt of the Draft Final Report.

4. Final report.

The JICA will prepare and submit to the Government of Indonesia 30 copies of Final Report within 60 days after the receipt of the comments on the Draft Final Report.

IV. UNDERTAKINGS OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA.

For the purpose of the study, the Government of Indonesia will cooperate to the possible extent by:

- 1. Providing the team with the necessary facilities for taking aerial photographs.
- 2. Providing the team with the data and information concerned for its use in connection with the study.
- 3. Carrying out such works as terrestrial survey, geological survey, material and soil test, hydrological observation.
- 4. Assuring the security of the team to the possible extent.
- 5. Exempting from taxes and duties for machinery equipment and materials necessary for the study.
- 6. Assigning counterpart personnel (officials/engineers) to the team during the study period.
- 7. Providing the team with suitable office space and office equipment necessary for the study.
- 8. Making arrangements for accomodations and field office required for the study work, when necessary.
- 9. Providing 7 vehicles with drivers (four-wheel-drive Jeep).
- 10. Allowing to take all data and materials concerned including photofilms out of the Republic of Indonesia to Japan by the Japanese study team according to the security regulation.
- 11. Providing any other available facilities that may be required for the execution of the study.

V. UNDERTAKINGS OF THE GOVERNMENT OF JAPAN.

For the purpose of the study, the Government of Japan will assist to the possible extent by:

- 1. Taking aerial photographs and mapping, details are shown in ANNEX 1.
- 2. Sending the Japanese expert team to conduct the survey including ground control survey.
- 3. Transferring the knowledge to the Indonesian counterparts during the period of the study.
- 4. Arranging the equipment necessary for efficient conduct of the study.

VI. ORGANIZATION FOR THE STUDY.

The Government of Japan and the Government of Indonesia, through their respective executive authorities shall jointly responsible for the execution of the study.

The Government of Indonesia puts in charge for the implementation of the study the Director General of Water Resources Development, Ministry of Public Works and Electric Power as the Indonesian executive authority while the Government of Japan puts in charge the President of the JICA as the Japanese executive authority.

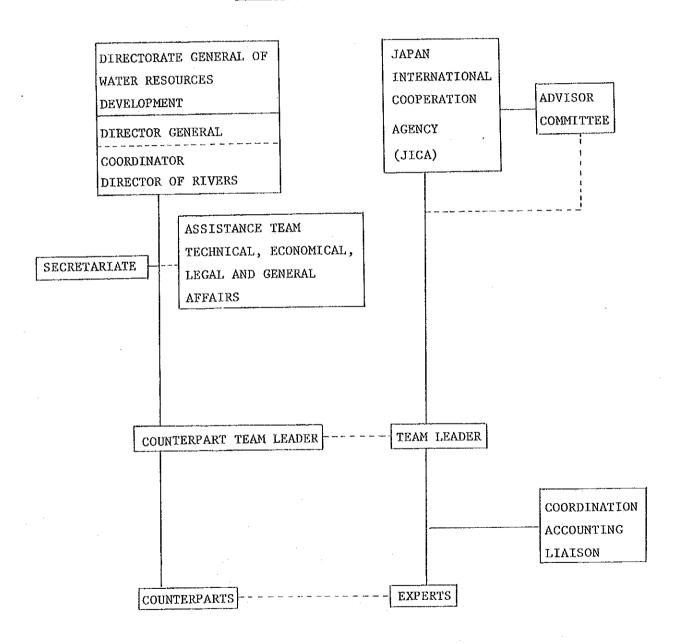
For the execution of the study, the Government of Japan and the Government of Indonesia will establish the organization as shown in ANNEX 2.

STUDY SCHEDULE

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			l Preparation in Japan	2 Aerophotograph taking and Ground control survey	3 Map preparation in Japan	4 Field survey in Indonesia	5 Review, compilation and analysis of survey data in Japan	6 Submission of the interim report	7 Submission of the draft final report	8 Submission of the final report

ANNEX 2

ORGANIZATION CHART



APPENDIX F

INCEPTION REPORT

ON

MASTER PLAN STUDY* FOR

OVERALL ULAR RIVER IMPROVEMENT PROJECT

(Submitted on November 5, 1976)

(* This was afterwards changed to OVERALL PLAN STUDY and hereinafter shall be read as "overall plan study".)

CONTENTS

- 1. Letter of Submittal.
- 2. Inception Report.
- 3. Note of Understanding.
- 4. Record of Meeting in Medan.
- 5. Letter of Request for Leaving the Equipment. Letter of Approval to the above. Letter of Acknowledgement.
- 6. Letter of Receipt of the Equipment for the Overall Ular River Improvement Project.
- 7. Letter of Receipt of the Aerial-photograph for the Overall Ular River Improvement Project.
- 8. Letter of Suggestion for Location of Rain-gage Stations and Water-gage Stations in the Ular River Basin.
- 9. Suggestion for Bench Mark.

Our ref. ULAR-MPS-76001

Jakarta, November 5, 1976.

Ir. Suyono Sosrodarsono

Director General of Water Resources Development, Ministry of Public Works and Electric Power

Dear Sir:

INCEPTION REPORT OF MASTER PLAN STUDY FOR OVERALL ULAR RIVER IMPROVEMENT PROJECT

We have the pleasure of submitting the Inception Report together with 20 (twenty) copies of it in accordance with Item 1, Chapter III of the Scope of Work which was approved by the letter 4321/Set.Kab/LN/P/9/1976 sent to Mr. Shigeru Tamesue, First Secretary, Embassy of Japan, Jakarta by Mr. Gempo Sujono, Head of the Bureau of International Cooperation, Cabinet Secretariate, the Government of Indonesia on September 6, 1976 after the Draft of Scope of Work had been sent to Mr. Gempo Sujono by Mr. Ken Uesugi, First Secretary, Embassy of Japan, Jakarta on July 29, 1976. The Draft Scope of Work was prepared based on the Summary of Discussion signed by Mr. Yukito Imanaga, Leader of the Japanese Preliminary Survey Team on the Project and Ir. Y. Sudaryoko, Director of Rivers on March 29, 1976 after the preliminary survey was conducted in March 1976.

After the Japanese Master Plan Study Team arrived at Jakarta on October 26, 1976 discussions were made in Jakarta and also in Medan on the Draft Inception Report which was prepared by the Study Team, and the Draft Inception Report was agreed by the Government of Indonesia with the Note of Understanding attached herewith.

The study has already been commenced with cooperation of the Indonesian Counterpart Team in accordance with the schedule described in the Inception Report.

We hope the study will be performed successfully on schedule.

Sincerely yours,

Dr. Seiichi Sato

Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project

REPUBLIC OF INDONESIA MINISTRY OF PUBLIC WORKS AND ELECTRIC POWER

INCEPTION REPORT

ON

MASTER PLAN STUDY FOR OVERALL ULAR RIVER IMPROVEMENT PROJECT

OCTOBER 1976

PREFACE

This report has been prepared for carrying out the study of the master plan for the Overall Ular River Improvement Project in accordance with the Scope of Work which was submitted to the Government of Indonesia by the Japan International Cooperation Agency.

The Project aims at the implementation of the flood control works of the Ular River and, at the same time, the improvement works of the irrigation and drainage systems and extension works of irrigated paddy field which may be contemplated in relation to the flood control.

The objective of the present study is to formulate a master plan for the above-mentioned Project and to indicate the priority order of the individual projects to be included in the Master Plan. The study will be completed in two years of 1976 and 1977.

October 1976

Dr. Seiichi Sato

Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project

CONTENTS

- I. BACKGROUND OF THE STUDY
- II. OBJECTIVE OF THE STUDY

III. PLAN OF APPROACH

- 1. Main works
 - (1) General
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 - (3) Surveying and measurement
 - (4) Flood control plan
 - (5) Irrigation drainage plan
 - (6) Water requirement study
 - (7) Benefits
 - (8) Economic evaluation
- 2. Transfer of knowledge

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- (3) Surveying and hydrologic measurement
- (4) Survey of the past floods
- (5) Survey of the existing structures on the river
- (6) Field survey of suitable sites for dams
- (7) Survey of water requirement
- (8) Field survey of retarding area
- (9) Field survey of land erosion
- (10) Field survey for irrigation plan
- (11) Field survey for drainage plan
- (12) Field survey for benefit estimation
- (13) Field survey for the estimation of the construction costs

V. STUDY IN THE HOME OFFICE

(1) Determination of the basic flood hydrograph and the allocation of discharge

- (2) Planning of dam
- (3) Study of retarding effect
- (4) Planning of river channel
- (5) Study of land erosion and sand control
- (6) Planning of irrigation
- (7) Planning of drainage
- (8) Estimation of construction costs
- (9) Estimation of benefits
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IX. REPORTING

- (1) Inception report
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- (3) Draft final report
- (4) Final report
- X. ARRANGEMENT OF THE EQUIPMENT FOR THE STUDY
- XI. ARRANGEMENT BY THE GOVERNMENT OF INDONESIA

I. BACKGROUND OF THE STUDY.

The Ular River originates in the Bukit Barisan mountains, that is, the somma of Lake Toba runs almost to the north and pours into the Malacca Strait at a point about 30 km in the southeast of Medan, the capital of North Sumatra Province. The river has a catchment area of about 1,000 km 2 and a length of about 115 km. The hilly land of the upper basin is formed of andestic or liparitic effusive rocks accompanied with pre-tertiary sedimentary rocks. The downstream plain is composed of alluvium.

The river basin stretches over both Kabupaten of Deli/Serdang and Simalungun. The flat area surrounding the lower reaches has well-developed plantations of palmoil, rubber, tobacco, etc. and well-cultivated paddy field. This area is among the best agricultural production zones in Indonesia. Furthermore, the national railway and the national highway run through this area.

The climate of this area belongs to the tropical one, the mean annual rainfall is about 1,800 mm in the downstream area and that in the mountainous area is about twice as much as the former. Water level of the river usually continues to be high in the rainy season from September to January and high run-off discharges due to squally rainfall are frequently superposed on it. Almost in every rainy season, flooding has repeatedly occured due to breaches of the dikes, and caused great damages to farm land, the railway, the highway and other public facilities as well as inhabitants.

With the view to preventing these disasters emergently, a flood control project was planned over a stretch of 11 km upstream from the Perbaungan highway bridge in view of the fact that very frequent breaches of the dikes occured on this stretch. This project was started in 1971 as Ular River Urgent Flood Control Project with the aid of a loan from the Overseas Economic Cooperation Fund, Japan, estimating the temporary design discharge at 600 m³/s. The emergency works were finished in March, 1976 and are producing the expected effect in their own way.

However, in view of the fact that the above-mentioned works are the emergent ones, the Government of Indonesia has intended to formulate a master plan which contains not only flood-control measures but also improvement and development of the irrigation and drainage in the downstream plain area, and requested to the Government of Japan to extend a technical aid in conducting the study for making the Overall Ular River Improvement Plan. In response to the request, the Japan International Cooperation Agency dispatched a Preliminary Study Team to Indonesia in March 1976, and it was decided to carry out the present study in cooperation with the Indonesian counterparting.

II. OBJECTIVE OF THE STUDY.

The present study aims at the formulation of a master plan for the Overall Ular River Improvement Project which will be composed of the flood control project in consideration of sand control and the irrigation project related to the former. The master plan will contain the following.

- a. Plan for flood control in consideration of the regulation of flood discharge and sand efflux by means of dam and the improvement of river channel considering a retarding effect, if any.
- b. Plan for improvement of irrigation and drainage.
- c. Plan for extension of paddy field.
- d. Study of possible exploitation of water utilization by dam.

Based on the master plan, the priority order of the individual projects shall be studied from the viewpoint of engineering and economy. The area for the study shall cover a region from the riverhead to the rivermouth including the area to be affected by the flooding of the Ular River.

III. PLAN OF APPROACH.

The activities to be taken in the present study shall be divided into two parts: (1) main works for carrying out the study and (2) transfer of knowledge to the counterparts during the study.

1. Main works.

(1) General.

As a first step, some candidate plans for flood control will be formulated paying attention to the maximum discharge in the past and taking into consideration the construction costs of the flood control works. Next, a master plan for the Overall River Improvement Project which will consist of the flood control works and the related irrigation and drainage works will be formulated in consideration of benefit-cost evaluation. Finally, the priority order of the individual projects included in the master plan will be studied from the viewpoint of engineering as well as economy.

Those studies will be made both in the field and in the Study Team's Home Office on the basis of the aerial photographs to be newly taken on a scale of 1/25,000, the topographic maps covering an area of $100~\rm{km}^2$ including the confluence of the Denai and the Buaya and the cross-sectional and longitudinal profiles of the Ular River.

Those profiles will be prepared by the Government of Indonesia, and the photographs and the maps will be prepared by the JICA before the commencement of the present study.

(2) Collection of data.

The following data will be prepared by the JICA prior to the commencement of the study. Other necessary data will be collected in the field. All the data will be evaluated by the Study Team before using.

- a. Data collected by the Preliminary Study Team.
- b. Aerial photographs of the whole river basin which are taken on a scale of 1/25,000.
- c. 1/10,000 topographic maps covering an area of $100~\rm{km}^2$ including the confluence of the Denai and the Buaya.
- d. Results of the longitudinal leveling of the river and the leveling on the roads. The pegs set at intervals of 2 km for carrying out the leveling will be remained on the sites and the locations of them will be marked on the aerial photographs mentioned above.
- e. Data on the relation between the tidal level and elevation of the bench marks included in the data mentioned in the above items c and d.

(3) Surveying and measurement.

Field surveying and measurement necessary for the study will be carried out by the Government of Indonesia and the arrangement of equipment will be made by the JICA as described in Chapter X. The study Team will work out the plans for the surveying and measurement.

(4) Flood control plan.

- a. The basic point of location where the basic flood hydrograph is to be set for planning the flood control will be settled near the Serbajadi Bridge located approximately 35 km upstream from the rivermouth. Flood hydrographs at the basic point of location will be studied based on the existing data on hydrology.
- b. The basic flood discharge will be allocated to dam and river channel in case that dam is effective for flood control and irrigation.
- c. Dam, if effective, will primarily be planned in consideration of regulation of flood and checking or regulation of sand efflux, and based on this plan, exploitation of water to be utilized for irrigation will further be studied. For the purpose of regulation of flood, it will be most effective if the dam sites are located as much downstream as possible. Therefore, dam sites will be searched by giving priority to an area near the confluence of the Denai and the Buaya.

- d. An area prospective for the retardation of flood will be searched in the field study and the effect will be studied if a candidate area has been found.
- e. The improvement of the river channel will be planned within the range of stretch from the river mouth to near the Serbajadi Bridge.
- (5) Irrigation and drainage plan.

Based on the established plan for flood control, related plans for improvement of irrigation and drainage and extension of paddy field will be formulated.

(6) Water requirement study.

Water requirement for irrigation will be studied. As for the other water utilization, potenciality of exploitation by dam will be studied.

(7) Benefits.

The benefits of the present project will be divided into two parts; benefits due to prevention of flood disaster and benefits due to related projects.

The former benefits are those which will be brought by the effect of flood-disaster prevention by means of one or combined works of dam, sand control and river channel improvement taking account of retardation of flood. The latter benefits are those which will be brought by the improvement of irrigation and drainage and the extension of paddy field on the basis of the implementation of flood control works.

(8) Economic evaluation.

Economic present costs and economic present benefits will be calculated for each alternative plan in order to compare the economic relative merits of them. The economic evaluation will be made on the basis of the study of the net present values, the benefit-cost ratios and the internal rates of return.

2. Transfer of knowledge.

Knowledge will be transferred to the Indonesian counterparts through the actual study work to be done in cooperation with both the teams in the Study Team's home office as well as in the field.

- IV. STUDY IN THE FIELD.
- (1) Reconnaissance.

Reconnaissance and hearing at site will be made as much as possible to grasp the actual circumstances.

(2) Collection of data.

Necessary data will be collected in Jakarta, Bogor and Bandung as well as in the field.

(3) Hydrologic measurement.

The following supplementary measurement will be carried out at need.

- i) Measurement of discharge and suspended load.
- ii) Sampling of bed materials and mechanical analysis of them.
- iii) Surveying necessary for the above measurements.
- (4) Survey of the past floods.

Survey will be conducted of the causes, the inundation depth and the damages due to the major floods in the past, and leveling at major points in the inundated area will also be carried out.

(5) Survey of the flood control facilities.

Survey will be conducted of the structure and location of the existing facilities for flood control.

(6) Field survey of suitable sites for dams.

In order to select suitable site for dams, general reconnaissance and geological survey will be carried out. If boring for selected dam sites is urgently required, the boring test will be carried out by the Government of Indonesia. For the selected dam sites, cross-section surveying will be conducted. Along with the selection of the dam sites, reconnaissance for borrow area avaiable for the construction will be carried out.

(7) Survey of water requirement for irrigation.

The survey of the existing conditions of cropping pattern, irrigation area and water management, and the measurements of existing canal discharge and plot water requirement in depth at the main parts will be carried out in order to assume the water requirement for irrigation.

(8) Field survey of retarding area.

There is an area which seems to have a retarding effect for flood discharge. Survey will be conducted of the topography, the river channel and the land utilization in this area.

(9) Field survey of land erosion.

Field inspection of land erosion will be conducted as far as possible with a view to grasping the topography, the covering of vegetation and the geology of the upper basin which is regarded as the source of supply of sand.

(10) Field survey for irrigation plan.

Survey will be conducted of the topography, climate, hydrology, irrigation system and soil in the project area in order to study the improvement of irrigation and the extension of paddy field. Leveling at major points will be carried out.

(11) Field survey for drainage plan.

Survey will be conducted of the existing drainage systems and facilities, and necessary data for planning will be collected.

(12) Field survey for benefit estimation.

Survey will be conducted of the population, the general economy, the general properties, the agricultural products, the public facilities, the traffic of highway and railway in the project area, and the damages due to floods.

(13) Field survey for the estimation of the construction costs.

Survey will be conducted of the unit costs of the individual construction works and necessary unit prices.

- V. STUDY IN THE HOME OFFICE.
- (1) Determination of the basic flood hydrograph and the allocation of discharge.
- a. Run-off analysis.

The mechanism of run-off will be studied by use of the record at the recording rainfall gaging stations (about 6 stations) installed in the basin, the record at the recording gaging stations installed on the Ular River and the stage-discharge curves.

b. Study of the basic flood hydrograph and the allocation of discharge.

The flood hydrograph at the basic point for design will be studied based upon the record of the peak discharge and hydrograph observed at the point. Some flood hydrographs will be taken as the candidate basic flood hydrographs and the allocation of discharge to dam and river channel will be studied for each flood hydrograph taking into consideration the construction costs of the flood control works.

(2) Planning of dam.

After the selection of dam site, a dam plan will be studied for the purpose of flood control and irrigation on the basis of the field study and rough reservoir operation.

(3) Study of retarding effect.

The retarding effect of the candicate area chosen by the aerial-photograph study and the field inspection will be studied within the framework of the river channel design.

(4) Planning of river channel.

The carrying capacity of the existing river channel will first be studied and then channel improvement plans will be worked out based on the discharge allocated to the channel.

(5) Study of land erosion and sand control.

Study will be made on the amount of sediment transportation at the upper end of the expected reservoir or at the point of Serbajadi Bridge.

(6) Planning of irrigation.

On the premise that the river improvement works are implemented, plans for the improvement of irrigation and the extension of paddy field will be studied together with a study of the future farm management system to be proposed.

(7) Planning of drainage.

()

Drainage plans in the project area will be studied based on the study of the existing drainage systems and facilities on the premise of the implementation of the river improvement works.

(8) Estimation of construction costs.

The construction costs and the maintenance costs will be estimated of the individual projects worked out by the studies mentioned above.

(9) Estimation of benefits.

The project benefits will be estimated based on the following.

a. Effect of reduction in flood damages due to the flood control works.

This will be estimated in consideration of damaged area, degree of inundation, and products and properties contained in that area.

- b. Increase in agricultural products due to the improvement works of irrigation and drainage and the extension of paddy field.
- c. Other benefits. Benefits other than those mentioned in the items a and b will be incorporated in the project benefits, if they are countable in monetary term.

(10) Economic evaluation.

Economic evaluation of the candidate master plans will be made by examining the net present value, the benefit-cost ratio and the internal rate of return on the basis of the economic present costs and the economic present benefits.

(11) Determination of the master plan and study of the priority order of the individual projects.

A master plan will be chosen from among the candidate master plans based upon the results of the above-mentioned economic evaluation. Economic and engeneering judgement will be made regarding to the priority order of the individual projects included in the master plan. The study works will be conducted as shown in ANNEX attached herewith.

VI. TRANSFER OF KNOWLEDGE.

1. Transfer of knowledge in the field.

The Indonesia counterparts will join the Japanese Study Team in making the necessary studies in the field and knowledge will be transfered to them through the actual study work.

2. Transfer of knowledge in the Study Team's Home Office.

The Indonesian counterparts will join the Japanese Study Team in formulating the project plan in the Team's Home Office and knowledge will be transferred through the actual study work. For this purpose, the JICA will arrange a special budget for the counterparting in Japan.

VII. WORK SCHEDULE.

The Ular River master plan study will be carried out based on the work schedule shown in Fig.1.

The two months beginning around the end of October will be spent for the study in Indonesia. At the beginning of this period, the Inception Report will be discussed in Jakarta and submitted to the Government of Indonesia. į .

In the field, data collection and basic studies will be carried out after the reconnaissance for about one week. In the Study Team's home office, two months and a half will be spent for making the plan for the project and the Interim Report will be prepared in Japan.

The Interim Report will be submitted to the Government of Indonesia in March 1977 and discussions will be made during about 10 days. After having received the comments on the Interim Report, the Draft Final Report will be prepared in Japan in the following four months and submitted to the Government of Indonesia for discussion. After having received the comments on the report, the Final Report will be prepared in Japan and sent to the Government of Indonesia in December 1977. The reporting schedule is described in Chapter IX of this report.

VIII. ORGANIZATION FOR THE STUDY.

For carrying out the study, the JICA and the Government of Indonesia will establish the organization shown in Fig.2 in accordance with the Scope of Work submitted to the Government of Indonesia.

The Study Team consists of the members mentioned below.

Team leader Dr. Seiichi Sato Co-leader Mr. Kiyomi Kasama River engineer Mr. Shoji Kawabata Hydrologist Mr. Noboru Jitsuhiro Mr. Masahiro Kimura Sabo engineer Dam engineer Mr. Jiro Shimoyama Mr. Hisashi Sasaki Geologist Irrigation and drainage engineer Mr. Takeshi Nomoto Agronomist Mr. Kenjiro Onaka Agroeconomist Mr. Masashi Shono Surveyor Mr. Masaru Yonai Dr. Kinichi Ohno Project economist Mr. Yoshiaki Ishizuka Measurement and Liaison

IV. REPORTING.

(1) Inception Report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Inception Report (in English) upon discussion with the

Government of Indonesia at the commencement of the field study.

(2) Interim Report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Interim Report (in English) together with the economic and technical priority order of the individual projects within 6 months after the commencement of the field study. The Government of Indonesia will provide its comments to the JICA within 30 days after the receipt of the Interim Report.

(3) Draft Final Report.

The JICA will prepare and submit to the Government of Indonesia 20 copies of Draft Final Report (in English) within 4 months after the receipt of the comments on the Interim Report. The Government of Indonesia will provide its comments to the JICA within 30 days after the receipt of the Draft Final Report.

NOTE OF UNDERSTANDING ON THE MASTER PLAN STUDY FOR THE OVERALL ULAR RIVER IMPROVEMENT PROJECT

Held on

Thursday, October 28, 1976.

Time

: 09:00-13:00 WIST.

Place

Meeting Room, Directorate of Rivers.

Attendants:

Indonesia

Japan

Ir. Sarbini Mr. Tadahiko Nakao Ir. Soekrisno Rammelan Mr. Yukito Imanaga Mr. Azis Bockings Msc. Mr. Kiichiro Tanaka Ir. Soemarso M. Mr. Takanori Jibiki Ir. M. Y. Gayo Dr. Seiichi Sato Drs. Ch. Nasri Mr. Kiyomi Kasama Ir. Dartawan S. Mr. Shoji Kawabata Mr. Sutrisno BA Mr. Noboru Jitsuhiro Mr. Takeshi Nomoto Mr. Wardji BA Dr. Kinichi Ohno Drs. Wimpi Suhandi Ir. Oloan Hutagalung Mr. Masahiro Kimura Mr. Waluyo Sabarno BA Mr. Kenjiro Onaka Mr. Sei Nagao Mr. Yoshiaki Ishizuka

General explanation was given by Dr. Seiichi Sato, Leader of the Japanese Study Team, on the Draft Inception Report on the Master Plan Study for the Overall Ular River Improvement Project and the Government of Indonesia has agreed with minor changes in the Draft Inception Report and with the following understanding.

Chapter II. Objective of the Study. Page 2.

- 1. In connection with the study of erosion control, necessity of reforestation in the riverhead will be suggested by the Study Team if the Team has recognized based on his visual inspection.
- 2. In connection with the items b and c on page 2, the Study Team will pay attention to the influence of salinity.

Page 3.

- 1. Two sets of copies of aerial-photograph of the whole Ular River basin will be left in Medan after finishing the field study.
- 2. As for the establishment of the bench marks, the Study Team will suggest on the selection of locations for them and will prepare technical specifications.
- 3. The Study Team will suggest on the future network of raingage stations and water gage stations in the Ular River basin.

Chapter X. Arrangement of Equipment for the Field Study. Page 10.

The Study Team has brought the equipment stated in the list attached herewith. The total items are 35, a part of which will be left in Indonesia after the study has been finished. The list of the equipment to be left in Indonesia is given in the Attachment I.

Chapter XI. Arrangement by the Government of Indonesia. Page 11.

- 1. As for the office space, I (one) meeting room and 1 (one) another room in Kampung Baru Medan and also the Perbaungan Office will be provided for the Study Team's exclusive use.
- 2. As for the vehicles, the Government of Indonesia has already prepared 5 (five) vehicles and the two more cars will be provided within two weeks after the Study Team has arrived at the Project site.
- 3. Laboratory tests are needed of approximately 30 samples of riverbed materials, approximately 20 samples of embankment foundations and approximately 30 samples of suspended load.
- 4. The Government of Indonesia will provide a boring machine with a capacity of 50 meters.

Counterpart.

The Government of Indonesia will provide the Japanese Study Team with the Counterpart Team as shown in the Attachment II.

Agencies to be contacted in Indonesia.

The agencies which the Study Team intends to contact for collecting data are stated in the Attachment III. The Government of Indonesia will prepare official letters with guides in Jakarta and Medan.

Transfer of Knowledge.

- 1. Four engineers including one surveying engineer if necessary will be sent to Japan in this fiscal year for one-month period.
- 2. The Government of Indonesia strongly requested that the Government of Japan will accept the Indonesian Counterparts in Japan in the 1977 fiscal year.

Data for Feasibility Study.

Data required for conducting the feasibility study will be mentioned in the Interm Report.

Record of Meeting in Medan.

The record of meeting held in Medan between the Japanese Study Team and the Indonesian Team is attached herewith.

Jakarta, November 5, 1976.

Dr. SEIICHI SATO

Leader of the Japanese Study Team for the Overall Ular River Improvement Project. IR. SARBINI RONODIBROTO
Acting Director of Rivers.

List of Equipment arranged by JICA for the Study Field

	ITEMS	SPECIFICATION	QUANTITY	REMARK
(1)	Electro-optical distance meter	SOKKISHA: SDM 1-C	1 set	
(2)	Transit with tripod	SOKKISHA: TM-10C	1 set	
	Level with tripod	SOKKISHA: B-2	1 set	
	Level with tripod	ZUIHO: Z-TL Tilting	1 set	
	Hand level	_	2 pcs.	
	Binocular	NIKON J-B7	1 pc.	
	Mirror stereoscope	TOPCON III type		
(,,		TOPCON II type	2 pcs.	
(8)	Pocket streoscope		2 pcs.	
	Handy talky for surveying	HITACHI CH-1330	2 pcs.	
(10)	Calculator	pocket type	10 pcs.	
	Current meter	CM - IB type		
(/	00220110 11100-1	ASAHISOKKI: Price type	2 sets	
(12)	Silt sampler		1 set	
-	Stop watch		2 pcs.	
	Hand auger	S-15-1A	1 set	
	PH meter	HM - 1F	1 set	
•. •	Pedometer		1 pc.	
	Altimeter	tomen 3B-21	1 pc.	
	Planimeter		4 pcs.	
	Curvimeter		3 pcs.	
	Sieve	SS - 85	l set	
	Leveling staff	MIKASA: 3m, two folding	2 pcs.	Expandable
	Leveling staff	5m, telescopic	5 pcs.	I I
	Esron tape	50m	4 pcs.	
	Esron tape	30m	1 pc.	
	Esron rope	100m	2 pcs.	
• •	Esron rope	50m	1 pc.	
	Pole	2m	6 pcs.	
	Boring spade	S - F - 54	1 set	
	Standard soil color chart	S - F - 462	1 set	
(30)	Soil tester	s - F - 300	1 set	
	Auger boring	SS - 24	1 pc.	
() = }	past - hall	with one rod	-	
(32)	Screw point for	SS - 156	2 pcs.	
	swedish sounding test		5 pcs.	
	Beaker	1000 cc with cap	2 pcs.	
	Volumetric Cylinder	1000 cc	-	
(35)	Evaporation dish	φ 10 cm	10 pcs.	

ATTACHMENT I

List of Equipment which will be left in Indonesia after the Study Team finished

	ITEMS	SPECIFICATION	QUANTITY	REMARK
(9)	Handy talky for surveying	HITACH CH-1330	2 pcs.	
(12)	Silt sampler		1 set	
(20)	Sieve	SS - 85	1 set	
(21)	Leveling staff	MTKASA: 3m, two folding	2 pcs.	Expandable
(22)	Leveling staff	5m, telescopic	5 pcs.	IŤ
(23)	Esron tape	50 m	4 pcs.	
(24)	Esron tape	30 m	1 pc.	
(25)	Esron rope	100 m	2 pcs.	
(26)	Esron rope	50 m	l pc.	
(27)	Pole	2 m	6 pcs.	
(28)	Boring spade	S - F - 54	1 set	
(29)	Standard soil color chart	S - F - 462	1 set	
(30)	Soil tester	S - F - 300	1 set	
(31)	Auger boring past - hall	SS - 24 with one rod	1 pc.	
(32)	Screw point for swedish sounding test	SS - 156	2 pcs.	
(33)	Beaker	100 cc with cap	5 pcs.	
(34)	Volumetric cylinder	1000 cc	2 pcs.	
(35)	Evaporation dish	ф 10 ст	10 pcs.	

ATTACHMENT II

List of the Japanese Study Team and the Indonesian Counterpart Team

Japanese Study Team

Dr. Seiichi Sato Team Leader Mr. Kiyomi Kasama Co-leader Mr. Shoji Kawabata River Engineer Mr. Noboru Jitsuhiro Hydrologist Mr. Masahiro Kimura Sabo Engineer Mr. Jiro Shimoyama Dam Engineer Mr. Hisashi Sasaki Geologist Irrigation and Mr. Takeshi Nomoto Drainage Engineer Mr. Kenjiro Onaka Agronomist Mr. Masashi Shono Agroeconomist Mr. Masaru Yonai Surveying Engineer Dr. Kinichi Ohno Project Economist Mr. Yoshiaki Ishizuka Measurement and Liaison

Indonesian Counterpart Team

Team Leader Ir. Machmudin Makdurah Ir. Kasim Siregar Deputy I Team Leader Ir. B. Simanungkalit Deputy II Team Leader River Engineer Mr. B. Tampubolon BIE Assistant River Engineer Drs. Soedirman Hydrologist Ir. Aisyah Nasution Assistant Hydrologist Dam/Sabo Engineer Ir. Dartawan Geologist Ir. Sudaryanto Mr. O. Lumban Gaol BIE Irrigation and Drainage Engineer Ir. N. Ginting Agronomist Ir. Sardjono Adji Agroeconomist Mr. Sahar BE Surveying Engineer Drs. Dj. Siahaan Project Economist Mr. P. Simatupang General Affairs Ir. Widiyastuty D. Measurement I Mr. L. Pardosi BIE Measurement II

ATTACHMENT III

AGENCIES TO BE CONTACTED IN INDONESIA

- 1. Dapartamen Pertambangan, Direktorat Jenderal Pertambangan Direktorat Geologi.
- 2. Department Dalam Negeri, Direktorat Jenderal Agraria, Direktorat Tata Guna Tanah.
- 3. Lembaga Meteorologi dan Geofisika.
- 4. Direktorat Penyelidikan Masalah Air.
- 5. PNP Office in Medan.

- 6. Some agencies which deal with statistical record of damages to Agriculture, traffic, public facilities and general properties.
- 7. Agency which deals with statistical record of export and import.
- 8. Agency which deals with excise taxes.
- 9. Agency which deals with import and export tax.
- 10. Agency which deals with statistical record of highway traffic and railway traffic in North/Sumatra.
- 11. Maps of the government-owned land for the Ular River and Irrigation and drainage canals.
- 12. Agency which deals with tidal record of Belawan Harbour.
- 13. Agency which deals with statistical record of Agricultural production.
- 14. Agency which deals with statistical record of population by desa, kecamatan and kabupaten in the Ular River Basin.
- 15. Agency which deals with statistical data on economic indices.
- 16. Agency for agricultural requisites supply.
- 17. DOLOG.
- 18. Bank Rakyat Indonesia.
- 19. Agency for transmigration.

RECORD OF MEETING ON MASTER PLAN STUDY FOR

OVERALL ULAR RIVER IMPROVEMENT PROJECT

Held on: Monday, November 1, 1976.

Time : 12:00 - 15:00 WIST.

Place : Metting Room, Kampung Baru Office, Medan.

Attendants:

Indonesia

Ir. Machmudin Makdurah

Ir. Kasim Siregar

Ir. Soekrisno Rammelan

Ir. M. Y. Gayo

Ir. B. Simanungkalit

Ir. Dartawan

Mr. O. Lumban Gaol BIE

Mr. B. Tampubolan BIE

Ir. Sardjono Adji

Ir. N. Ginting

Drs. Soedirman

Mr. Sahar BE

Drs. Dj. Siahaan

Mr. P. Simatupang

Ir. Widyastuty D.

Mr. L. Pardosi BIE

Drs. Sri Wianto

Ir. Dj. Pinem

Mr. Masayuki Watanabe

Japan

Mr. Yukito Imanaga

Mr. Katsuji Komiyama

Mr. Kiichiro Tanaka

Mr. Takanori Jibiki

Dr. Seiichi Sato

Mr. Kiyomi Kasama

Mr. Shoji Kawabata

Mr. Noboru Jitsuhiro

Mr. Takeshi Nomoto

Dr. Kinichi Ohno

Mr. Masahiro Kimura

Mr. Kenjiro Onaka

Mr. Masaru Yonai

Mr. Masashi Shono

Mr. Yoshiaki Ishizuka

General explanation was given by Dr. Seiichi Sato, Leader of the Japanese Study Team, on the Draft Inception Report and the Draft Note of Understanding for the Master Plan Study for the Overall Ular River Improvement Project. As a result of discussion, the following was concluded.

- 1. Accomodation is available for two persons in the Perbaungan Office.
- 2. Six Surveying teams with four levels and four staffs have already been prepared in accordance with the item (9) of Chapter XI of the Draft Inception Report, and the surveyers of the teams are as follows.

Mr. M. Pakpahan

Mr. P. Naingolan

Mr. H. Hutabarat

Mr. A. Siahaan

Mr. B. Sembiring

Mr. Husin

3. Two measurement teams have already been prepared in accordance with the item (10) of Chapter XI of the Draft Inception Report, and the chiefs of the teams are as follows.

Ir. Widiyastuty D.

Mr. L. Pardosi BIE

- 4. Transportation measure has already been prepared for the six surveying teams and the two measurement teams mentioned above.
- 5. Two boats (sampan) with engines four or five persons each will be provided within one week in accordance with the item (12) of Chapter XI of the Draft Inception Report.
- 6. Three pieces of metal crowns (bits) are now available, and additional ones will be available if necessary.
- 7. Boring works of four holes are desirable for geological survey at the candidate dam sites, but they will be combined with test pits as circumstances demand.

- 8. Careful attention shall be paid in making a study of plans including land acquisition and removement of people in the project area, if any.
- 9. The working hour is as follows.

Monday to Thursday: 8:00 a.m. to 4:00 p.m. including one hour

of lunch break from 12:00 to 1:00 p.m.

Friday : 8:00 a.m. to 12:00 p.m. and 2:00 p.m. to

4:00 p.m.

Saturday : 8:00 a.m. to 12:00.

Medan, November 3, 1976.

Dr. Seiichi Sato

Leader of the Japanese Study Team for the Overall Ular River Improvement Project. Ir. Machumdin Makdurah

Leader of the Indonesian Counterpart Team for the Overall Ular River Improvement Project.

Jakarta, December 11, 1976.

Our Ref. No. : DS.1761/I/K/F6

Dr. Seiichi Sato Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project.

Re.: Request of Leaving the Equipment in Indonesia for Overall Ular River Improvement Project.

We would like to request you to leave the following equipment in Indonesia among the list of equipment stipulated in Chapter X "Arrangement of the Equipment for the Field Study" of the Inception Report on Master Plan Study for the Overall Ular River Improvement Project" on November, 1976. The leaving time will be after finishing the Study.

Items	Specific	cation	Quantity
(9)	Handy talky for surveying	HITACHI CH-1330	2 pcs.
(12)	Silt sampler		1 set
(20)	Sieve	SS~85	l set
(21)	Leveling staff	MIKASA: 3m two folding	2 pcs.
(22)	Leveling staff	5m telescopic	5 pcs.
(23)	Esron tape	50 m	4 pcs.
(24)	Esron tape	30 m	1 pc.
(25)	Esron rope	100 m	2 pcs.
(26)	Esron rope	50 m	1 pc.
(27)	Pole Pole	2 m	6 pcs.
(28)	Boring spade	S-F-54	1 set
(29)	Standard soil colour chart	S-F-462	1 set
(30)	Soil tester	S-F-300	1 set
(31)	Auger boring post hall	SS-24 with one rod	1 pc.
(32)	Screw point for swedish	SS-56	2 pcs.
	sounding test		. •
(33)	Beaker	100 cc with cup	5 pcs.
(34)	Volumetric cylinder	1000 cc	2 pcs.
(35)	Evaporation dish	ф 10 ст	10 pcs.

Your kind attention to this matter will be highly appreciated.

Page 2.

Ir. Sarbini Ronodibroto
Director of Rivers
Directorate General of
Water Resources Development,
Ministry of Public Works
and Electric Power.

Copy to : i. Project Manager of Ular River Project.

ii. Nikken Consultants, Medan.

iii. File.

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YOUR REF. NO. : NUET-76001

Tokyo, December 21, 1976.

Ir. Sarbini Ronodibroto
Director of Rivers
Directorate General of Water
Resources Development
Ministry of Public Works and
Electric Power

Dear Sir:

Letter of Request for Leaving the Equipment in Indonesia for Ular River Improvement Project.

I have received your letter DS.1761/I/K/76 dated December 11, 1976 requesting us to leave the equipment listed in ATTACHMENT I of Note of Understanding on the Master Plan Study for the Overall Ular River Improvement Project attached to the Inception Report on Master Plan Study for Overall Ular River Improvement Project. I am pleased to inform you that I accept your request.

Sincerely yours,

Dr. Seiichi Sato Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project

ss/ta

Copy to: i. Project Manager of Ular River Project.

ii. Japan International Cooperation Agency.

iii. Mr. Kojima, Nikken liaison officer, Jakarta

iv. File, Tokyo.

Jakarta, February 3, 1977.

Our Ref. No.: DS.140/4/K/77.

Dr. Seiichi Sato Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project NIKKEN CONSULTANTS, INC. 5-2-4, Higashi Gotanda Shinagawa-ku, Tokyo

Subject: Acceptance for Leaving the Equipment in Indonesia for Ular River Improve-

ment Project.

Dear Dr. Seiichi Sato:

It is a great pleasure to receive your letter No. NUET-76001 dated December 21, 1976 in which you informed us that you have accepted to our request on the approval of the above subject.

In this opportunity allow me on behalf of the Government of the Republic of Indonesia to express our thankfulness to your good understanding and kind cooperation.

Sincerely yours,

Ir. Y. SUDARYOKO
Director of Rivers

Copy to : i. Project Manager of Ular River Project.

ii. Japan International Cooperation Agency.

iii. Mr. Kojima, Nikken liaison officer, Jakarta

iv. File

Perbaungan, 20th Dec., 1976.

Our Ref. No.: 441/X11/FC/76.

Mr. Kiyomi Kasama Co-leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project.

Dear Sir:

Receipt of the Equipment for the Overall Ular River Improvement Project.

We, the Indonesian Counterpart Team for the Overall Ular River Improvement Project duly received the following equipments stipulated in the "Note of Understanding on the Master Plan Study for the Overall Ular River Improvement Project" dated November 5, 1976.

Items	<u>.</u>	Specifications	Quantities
(9) (12)	Handy talky for surveying Silt sampler	HITACHI CH-1330	2 pcs.
(20)	Sieve	SS-85	l set l set
(21) (22) (23) (24) (25)	Leveling staff Leveling staff Esron tape Esron tape Esron rope	MIKASA: 3m two folding 5m telescopic	2 pcs.
(26)	Esron rope	50 m	
(27) (28) (29) (30) (31) (32)	Pole Boring spade Standard soil colour chart Soil tester Auger boring post hall Screw point for swedish sounding test	2 m S-F-54 S-F-462 S-F-300 SS-24 with one rod SS-56	6 pcs. 1 set 1 set 1 set 1 pc. 2 pcs.
(33) (34) (35)	Beaker Volumetric cylinder Evaporation dish	100 cc with cup 1000 cc φ 10 cm	5 pcs. 2 pcs. 10 pcs.

Your kind attention to this matter will be highly appreciated.

Sincerely yours,

Ir. Machmuddin Makdurah Leader of the Indonesian Counterpart Team for the Overall Ular River Improvement Project.

Perbaungan, Dec. 20, 1976.

Our Ref. No.: 442/XIII/FC/76.

Mr. Kiyomi Kasama Co-leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project.

Dear Sir:

Receipt of the Aerial-photograph for the Overall Ular River Improvement Project.

We, the Indonesian Counterpart Team for the Overall Ular River Improvement Project duly received the one set of aerial-photograph for the Overall Ular River Improvement Project.

Your kind attention to this matter will be highly appreciated.

Sincerely yours,

Ir. Machmudin Makdurah Leader of the Indonesian Counterpart Team for the Overall Ular River Improvement Project.

Tokyo, January 19, 1977.

Our Ref. No.: NUET-77001

Ir. Sarbini Ronodibroto Acting Director of Rivers Directorate General of Water Resources Development Ministry of Public Works and Electric Power

Dear Sir:

LOCATION OF RAIN-GAGE STATIONS AND WATER GAGE STATIONS IN THE ULAR RIVER BASIN

We have the pleasure in suggesting to you the conception in locating the additional recording rain-gage and water-level gage stations over the Ular River basin in accordance with Chapter II - Page - 3 of the NOTE OF UNDERSTANDING ON THE MASTER PLAN STUDY FOR THE OVERALL ULAR RIVER IMPROVEMENT PROJECT dated Jakarta, November 5, 1976, as mentioned in detail in the ANNEX "SUGGESTION ON LOCATION OF RAIN-GAGE AND WATER-GAGE STATIONS".

Thanking for your kind attention, we are,

Sincerely yours,

Dr. Seiichi Sato Leader of the Japanese Study Team for the Overall Ular River Improvement Project.

SS/ta

Copy to: i. Ir. Machmudin Makdurah
Leader of the Indonesian
Counterpart Team for the
Overall Ular River
Improvement Project.

ii. Ir. Kasim Siregar,
 Deputy I Team Leader.

iii. Ir. B. Simanungkalit, Deputy II Team Leader.

iv. File.

SUGGESTION ON LOCATION OF RAIN-GAGE AND WATER-GAGE STATIONS

The Japanese Study Team for

the Overall Ular River Improvement Project

1. Recording rain-gage stations.

At present, 7 recording rain-gage stations and 14 ordinary rain-gage stations have been established and being managed by the Ular River Project Office and the DPMA in and around the Ular River basin. They are as follows.

	•
Recording gages	Ordinary gages
1. Perbaungan	1. Paku
2. Kotarih	2. Silinda
3. Gunung-Meriah	3. Rumah-Deleng
4. Sarang-Padang	4. Bandar-Negeri
5. Tiga-Runggu	5. Tiga-Juhar
6. Negeri-Dolok	6. Marubun-Lokung
7. Silinda (DPMA)	7. Negeri-Kashihan
	8. Bah-Bah
	9. Sarang-Ganjang
	10. Siporkas
	11. Sanggai-Sanggai
	12. Pematang-Raya
	13. Huta-Raja

The Ular River Project Office has a plan to add 12 new recording rain-gage stations for the purpose of improving runoff analysis of the Ular River basin.

14. Seribu-Dolok

As the areal range of rainfall in this district is considerably small, the distribution density of rain-gage stations must be thick as far as possible covering the river basin and an area surrounding it as well. At this stage, however, only twelve stations are to be added to the seven existing ones. In view of this matter, the twelve new stations were located so that the total nineteen stations may cover the whole

catchment area as uniformly as possible and be easy to access for measurement and maintenance. The suggested locations of the twelve stations are shown below, detail of which is indicated in the attached map.

Suggested stations	Remarks
1. Paku	Near ordinary gage station.
2. Bandar-Pinang	Near PNP gage station.
3. Kota-Rihasilau	
4. Tiga-Juhar	Near ordinary gage station.
5. Marubun-Lokung	11
6. Bah-Bah	
7. Sarang-Ganjang	11
8. Siporkas	
9. Sanggai-Sanggai	11
10. Pematang-Raya	
11. Huta-Raja	· • • • • • • • • • • • • • • • • • • •
12. Seribu-Dolok	п

2. Recording water-level gage stations.

At present, 3 recording gage stations and 2 staff gage stations are established on the Ular River and managed by the Ular River Project Office and the DPMA. They are as follows.

Recording gages	Staff gages
1. Bandar-Tiga	1. Serbajadi bridge (DPMA)
2. Perbaungan	2. Ular bridge
3. Denai-Lama	

Among the above-mentioned stations, discharge is measured by the Ular River Project Office at the Bandar-Tiga and the Ular Bridge stations and by the DPMA at Pulo-Tagor near Serbajadi Bridge.

Ideally considering, the following nine recording water-level gage stations are desirable for the improvement of runoff analysis.

1)	Balapulung on Buaya river	(near	brid	ige)
2)	Sipinggan	(no b	ridge	2)
3)	Mabar	(near	brid	lge)
4)	Paku bridge "	(11)
5)	Negeri Dolok on Karai river	(17)
6)	Bandar-Pinang "	(11)
7)	Serbajadi bridge on Ular River	(11)
8)	Esperance	(no b	ridge)

However, as the Ular River Project Office has at this stage a plan to establish four additional stations of recording water-level gage, we suggest the following four locations in consideration of suitability for establishing discharge-rating curve and measurement of discharge at flood time. The locations of these stations are also indicated in the attached map.

1) Paku bridge on Buaya River (near bridge)
2) Negeri-Dolok on Karai River (")
3) Bandar-Pinang on Karai River (")
4) Serbajadi bridge on Ular River (")

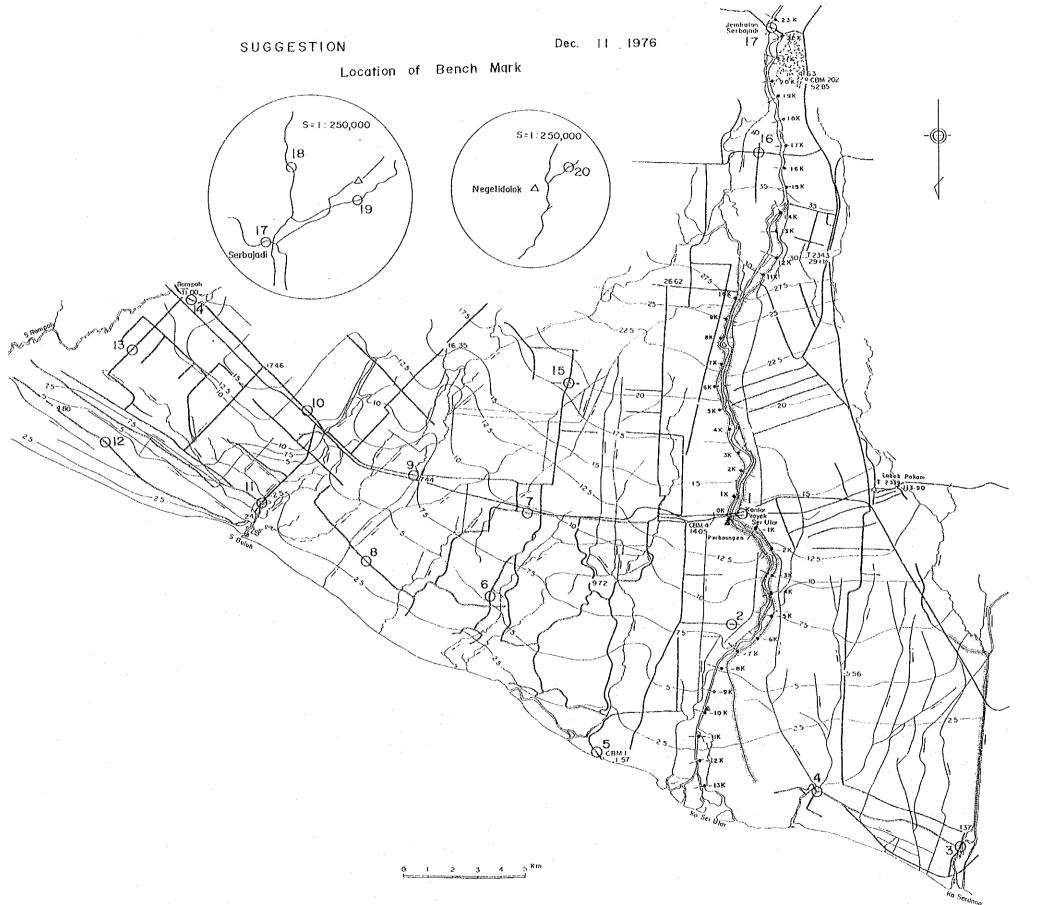
3. Matters that demand special attention.

As the above-mentioned rain-gage and water-level gage stations will play an important role for supplying hydrological data extending over a long period of time, special attention concerning the following matters must be paid in building the stations.

(1) Rain-gage stations.

- i. Rainfall depth to be measured must not be affected by topographic conditions, vegetations and artificial structures.
- ii. The station must not be inundated by heavy storm.
- iii. The spot of the station must be easy for measuring, maintaining and stationing the staffs therefor.

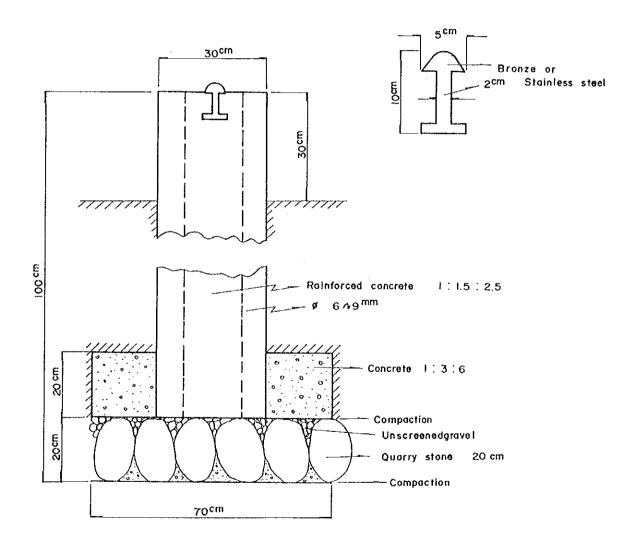
- (2) Water-level gage stations.
 - i. The stream flow must not be disturbed by building the station.
 - ii. The cross-section of the channel for measurement must be stable enough for long-term measurement.
 - iii. The spot of the station must not be dangerous for measurement at flood time.
 - iv. The spot of the station must be easy for measuring, maintaining and stationing the staffs therefor.
- : enclosed figure.



SUGGESTION

Dec. II. 1976

Specification of Bench Mark



APPENDIX G

SUMMARY OF DISCUSSION

ON

INTERM REPORT OF THE MASTER PLAN* STUDY

(* This was afterwards changed to OVERALL PLAN; hereinafter read as "overall plan".)

CONTENTS

- 1. Letter of Submittal of Interim Report.
- 2. Summary of Discussion.
- 3. Record of Meeting in Medan.
- 4. Additional Comments on the Summary of Discussion on the Interim Report of the Master Plan Study for the Overall Ular River Improvement Project.

Jakarta, March 16, 1977.

Ir. Suyono Sosrodarsono Director General of Water Resources Development Ministry of Public Works and Electric Power.

Dear Sir: Submission of Interim Report on Master Plan Study for Overall Ular River Improvement Project

We have the pleasure of submitting twenty (20) copies of Interim Report on Master Plan Study for Overall Ular River Improvement Project in accordance with Inception Report, November 1976.

We should be pleased if you would kindly extend your comments with $45\ days$.

Thanking for your kind attention, we are

Sincerely yours

K. Kasama Co-leader of the Master Plan Study Team for Overall Ular River Improvement Project.

- Copy to: i, Ir, Y, Sudaryoko
 Director of Rivers.
 - ii. Mr. T. Nakao Secretary of the Embassy of Japan, Jakarta.
 - 1111. Mr. S. Tsurumi Resident Repressentative of JICA, Jakarta.

iv. File

SUMMARY OF DISCUSSION ON INTERIM REPORT OF THE MASTER PLAN STUDY FOR THE OVERALL ULAR RIVER IMPROVEMENT PROJECT

The Japanese Master Plan Study Team and the Directorate General of Water Resources Development, Ministry of Public Works and Electric Power discussed the Interim Report of the Master Plan Study for Overall Ular River Improvement Project on the 17th, 18th and 19th of March 1977 and identified basic matters as written herewith:

I. Comments and questions from the Directorate General of Water Resources Development.

Five main comments and questions concerning the following items were raised by the staff of the DGWRD.

Main idea and concept.

Data and analysis.

Construction plan.

Cost analysis.

Economic analysis.

These questions are summarized as follows.

- 1.1. Main idea and concept.
- 1.1.1. At this opportunity the Study Team was requested to explain the basic idea and concept of the Master Plan and its recommended individual project.
- 1.1.2. The Study Team was also requested to explain the basic concept of the calculation of I.R.R.
- 1.1.3. Question concerning the necessity of dam construction for flood control was raised in the meeting.
- 1.2. Data and analysis.
- 1.2.1. The Study Team was requested to explain the hydrological evaluation for its selection of the design discharge 800 m³/s.
- 1.2.2. Question concerning the relation among land erosion and bank erosion problem in the upper basin, vegetation cover, and sediment transport in the river channel was raised in the meeting.

1.2.3. The three-days' investigation of tide is considered very limited. It is suggested that more data from the Naval Institute of Hydrology should be considered to be included in the next study.

1.3. Construction plan.

- 1.3.1. Questions concerning river improvement were raised in the meeting as follows:
 - a. Additional alternative evaluation of Pulau Gambar lower area.
 - b. Explanation concerning the reason why dam construction was not recommended for flood control protection in the area.
 - c. Influence to the railroad bridge due to the increase in the design discharge from $600~\text{m}^3/\text{s}$ (selected in the urgent flood control study) to $800~\text{m}^3/\text{s}$.
- 1.3.2. The Study Team was requested to explain how technically it will be done to increase the irrigation area from 7,000 ha of the existing irrigated area to 18,500 ha.
- 1.3.3. A question concerning drainage was raised to answer the problems related to:
 - a. Inundated area in the Project area.
 - b. Salinity and ground water table.

1.4. Cost analysis.

The Study Team was requested to give additional explanation concerning the unit cost (in 1976) applied to this study.

1.5. Economic analysis.

- 1.5.1. Question concerning the basic cost calculation for the estimation of I.R.R. was raised especially in relation to the construction cost of the Urgent Flood Control Project.
- 1.5.2. The Study Team was requested to give additional explanation concerning the selection of 4.5 ton/ha as an average yield of paddy for the 18,500 ha in this study.

1.6. Others.

The Study Team was requested to explain on the estimation of period required for conducting the Feasibility Study as the continuation of this study.

II. Conclusion.

- 2.1. Both sides principally agreed to finalize the study. Additional comments, if any, shall be provided by the DGWRD to the JICA within 45 days after receiving the Interim Report.
- 2.2. The main target of the Master Plan for the Overall Ular River Improvement Project is as follows:
- 2.2.1. Flood control will protect an area of about 25,000 ha in the downstream region of the Ular River.
- 2.2.2. The improvement of drainage systems put emphasis on the area along the coast line will be included in the project.
- 2.2.3. The project area for the irrigation plan is delineated to be 18,500 ha in total. Out of 18,500 ha, 7,000 ha with irrigation systems will be improved and extension of irrigation system will carried out in the remaining rainfed area of 11,500 ha to increase rice production.
- 2.3. Among the alternative plans, the combined plan with flood control and drainage and irrigation, having the I.R.R. of about 25.7% with the design river discharge of 800 m³/s, indicates that the project is very attractive. It is recommended to carry out a Feasibility Study.
- 2.4. The summary of discussion is written as follows:
- 2.4.1. In the final report, the data list with their sources, the Inception Report, the Scope of Work and the Terms of Reference shall be attached.
- 2.4.2. The vegetation in the upper Ular watershed is comparatively good. There is no land sliding nor sliding with collapse in the upper watershed and the surface erosion is scarce. From this point of view, there is scarce need to build sabo facilities at present. It is desirable, however, to carry out further study in future for clarifying sediment transportation, because it is comparatively large. Besides, the present intensity of reforestation and green movement under the IMPRESS program is desired to continue.
- 2.4.3. Five recording rain-gages have been installed. Unfortunately, however, the covering area by them is not enough yet for study of discharge hydrograph.

- 2.4.4. The Master Plan indicates that flood control by dam construction is unfavorable economically at present based on the studies of six cases.
- 2.4.5. Permeability test was not included in the boring test because the investigation was only for determination geological lithology.
- 2.4.6. The 3-days' investigation of tide level around the Ular River mouth is considerably very limited. It is suggested to the team to get more data from the Naval Institute of Hydrology in Jakarta in his next study.
- 2.4.7. The downstream area of 40 ha of Pulau Gambar is planned as open-dike-system improvement. However, Pulau Gambar area has been developed as paddy field. Therefore, such alternative plan as flap-gate-system will be studied in the next study. Further, necessity of strengthening of the dike between No.10 km and No.13 km will be studied together with above mentioned alternative.
- 2.4.8. The railway bridge is under rebuilding for flood discharge of 600 m³/s, and for proposed flood discharge of 800 m³/s, the Master Plan includes a countermeasure against rise of water level by the bridge. It is desirable, however, to expand the total span of the railway bridge longer than the highway bridge. The implementation of the work depends upon the progress by the authority concerned and its construction cost is not included in the economic calculation.
- 2.4.9. For the purpose of the next Feasibility Study, the Master Plan Study Team prepares a plan of work items for data collection as Attachment 1 of this summary of discussion.
- 2.4.10. The annual quantity of river flow is estimated at:

- 2.4.11. The existing irrigation and drainage systems include 13 intake facilities, main irrigation canal of about 50 km, secondary canal of about 90 km and drainage canal of about 57 km respectively.
- 2.4.12. The irrigation water necessary for the project on the basis of the proposed cropping pattern is estimated at 25.2 m 3 /s at maximum. It can be sufficiently provided from the Ular River of which the minimum ten-day discharge is 40.3 m 3 /s of the drought year, 1972.

- 2.4.13. For the purpose of smooth supply of irrigation water, 6 intake facilities as well as the main irrigation canals 40 km long shall be newly constructed and other canals 40 km long will be rehabilitated.
- 2.4.14. The increasing of capacity of the intakes will be expected by lowering and widening of the intake sill.
- 2.4.15. Taking into consideration the intrusion of sea water and the complexity of topography, the area with the width of 1 km along the coastal line is excluded from the project area.
- 2.4.16. With respect to drainage plan, drainage canal of 20 km will be newly constructed and natural river of 40 km shall be improved. These facilities play an important role in control of surface drainage and partially of lowering of ground water table. In addition, they will give good influence to the drainage condition in the plantation area.
- 2.4.17. Excess water of irrigation will be smoothly drained out into the drainage systems due to the steep topography of the project area.
- 2.4.18. Pulau Gambar of 1,200 ha has comparatively good condition in drainage. However, the drainage canal will be constructed along the new dike at the same time as the construction of dike for the protection of Pulau Gambar area.
- 2.4.19. The I.R.R.'s of the projects with the design flood discharge of 800^{5} m³/s and the irrigation project area as follows:
 - I.R.R. of the project with flood control only: 20.0%
 - I.R.R. of the project with irrigation and drainage improvement: 21.5%
 - I.R.R. of the project with flood control and irrigation combined: 25.7%

It is recommended from the above that the project should be carried out as one project consisting of flood control and irrigation.

- 2.4.20. The economic evaluation was made mainly based on the damage estimation of the past four comparatively big floods which occured in 1954, 1969, January 1973, and December 1973.
- 2.4.21. For economic calculation, the cost and the benefit of the Urgent Flood Control Project were taken into consideration. The economic evaluation in the Master Plan Study was made on the basic of the present situation of the project area.

Attachments are as follows:

- 1. Work items for data collection for the Feasibility Study stage.
- 2. Discussion schedule of the Japanese Master Plan Study Team.
- 3. List of attendants.

Figures:

- 1. Overall Ular River Improvement Project.
- 2. Plan of drainage system.
- 3. Plan of irrigation system.

Jakarta, March 23rd, 1977.

MR. KIYOMI KASAMA Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project. IR. SARBINI RONODIBROTO o.b.o. Director of Rivers.

ATTACHMENT 1

WORK ITEMS FOR DATA COLLECTION FOR THE FEASIBILITY STUDY STAGE

I. Profile leveling and cross-section leveling for the proposed river channel improvement.

Profile leveling: The distance will be about 70 km in total on

both sides from the estuary to the distance-

mark No.20 km.

Cross leveling : At intervals of 250 m, from the estuary to

No.20 km, and the standard width of each

section will be 450 m.

Note : Stake points for cross-section leveling must

be kept to remain in the site and on the

drawing.

II. Profile leveling, cross-section leveling and others for the proposed irrigation and drainage works.

Profile : about 150 km.

Cross-section : about 750 sections at intervals of 200 m.

Plan surveying : 9 intakes.

Soil survey.

Sediment survey of irrigation water including laboratory test.

Water quality.

III. Soil-mechanics survey.

Machine boring : 2 places in the estuary and 1 place in the

and soil labo- downstream of Pulau Gambar canal.

ratory test.

Swedish sound- : about 60 points.

ing test.

IV. Agroeconomical data.

V. Economical data.

VI. To conduct the Feasibility Study, a total of about 10 months is estimated.

ATTACHMENT 2

DISCUSSION SCHEDULE OF THE MASTER PLAN STUDY TEAM IN INDONESIA (1977)

March	15	(Tue)	Arrived in Jakarta.
	16	(Wed)	Meeting with the Embassy of Japan and the JICA-Jakarta.
	17	(Thu)	Courtesy call to the Director General (9:30 a.m. to 10:00 a.m.). Meeting for discussion on the Master Plan (basic data, data, and data analysis).
	18	(Fri)	Meeting for discussion on the Master Plan (plan, construction plan, and cost analysis).
	19	(Sat)	Meeting for discussion on the Master Plan (draft final).
	20	(Sun)	Left for Medan.
	21	(Mon)	Meeting in Medan.
	22	(Tue)	Meeting in Medan. Left for Jakarata.
	23	(Wed)	Conclusion.
	24	(Thu)	Left for Tokyo.

ATTACHMENT 3

LIST OF ATTENDANTS

Indonesia

Ir. Sarbini R.

Ir. Kusdaryono

Ir. Mardjono

Ir. Soekrisno Rammelan

Ir. M. Y. Gayo

Ir. Soemekto

Ir. B. Simanungkalit

Ir. Dartawan

Ir. C. L. Sumartono

Ir. Djoko S. Sardjono

Drs. Nasri

Ir. Toto Sutisno

Ir. Widyastuti D.

Mr. Aziz Bockings MSc.

Mr. Sutrisno BA.

Mr. Amancik

Mr. M. Nakahiro

Mr. T. Kon

Japan

Mr. T. Nakao

Mr. Y. Imanaga

Mr. T. Maruta

Mr. S. Muraoka

Mr. T. Jibiki

Mr. K. Kasama

Mr. S. Kawabata

Dr. K. Ohno

Mr. T. Nomoto

Mr. K. Onaka

RECORD OF MEETING IN MEDAN ON INTERIM REPORT OF THE MASTER PLAN STUDY FOR THE OVERALL ULAR RIVER IMPROVEMENT PROJECT

Held on

: March 21, 1977.

Place

: Meeting Room, Kampung Baru Office, Medan.

Attendants

Indonesia

Planning Board of North Sumatra Province

Prof. Dr. S. Hadibroto M.A.

Ir. Rasmi Ginting

Ir. Gabriel Sinaga

Mr. P. Hutasoit

Ular River Project

Ir. Machmudin Makdurah

Ir. Kasim Siregar

Ir. B. Simanungkalit

Ir. Dartawan

Mr. O. Lumban Gaol BIE

Ir. N. Ginting

Ir. Aisyah Nasution

Ir. Widyastuti D.

Mr. B. Tampubolon BIE

Directorate of Rivers

Ir. Kusdaryono

Ir. Soekrisno Rammelan

Ir. M. Y. Gayo

Japan

Study Team

Mr. Yukito Imanaga

Mr. Tetsuji Maruta

Mr. Shikatsugu Muraoka

Mr. Takanori Jibiki

Mr. Kiyomo Kasama

Mr. Shoji Kawabata

Dr. Kinichi Ohno

Mr. Takeshi Nomoto

Mr. Kenjiro Onaka

Brief explanation of the Master Plan for the Overall Ular River Improvement Project was presented by the Study Team to the Dinas Pekerjaan Umum Propinisi Sumatera Utara. The results of discussion are as follows.

- 1. Considering the high IRR of the Project, the Overall Ular River Improvement Project is one of the high priority among those in North Sumatra Province.
- 2. The amount of construction cost economic cost of the 1976-price of the Project is estimated as follows:

Irrigation sector : Rp. 4,395,000,000.Flood control sector : Rp. 3,170,000,000.Total : Rp. 7,565,000,000.-

3. Without any resoirvor, natural river flow can supply the water requirement for irrigation of 18,500 ha of rice field.

- 4. Even though a new main irrigation canal of 8 km for Rampah commading area runs through plantation area, the steep slope of the plantation area will release the area from rise of ground water table.
- 5. The project area of 18,500 ha has been being used as paddy field. The average size of rice field of landowner is estimated at about 0.96 ha. Farmaers in the project area who are familiar with paddy cultivation have sufficient intensives to produce paddy.
- 6. At full stage of the Project, the annual operation and maintenance costs are estimated at about Rp. 60,000,000.— for irrigation and drainage sector and about Rp. 10,000,000.— for flood control sector respectively.
- 7. Land acquisition for both of flood control and irrigation is estimated at about 475 ha and 120 ha respectively.
- 8. Expected schedule of starting of activity for the next study is;

Feasibility study in July 1977.
Design early in 1979.

9. There is a possibility to carry out the Feasibility Study of the Overall Ular River Improvement Project under the Technical Assistance Program of the Japanese Government after receiving the formal request of the Government of Indonesia.

10. The land acquisition problem should be carefully handled in relation to the successful implementation of the Project.

Medan, March 22, 1977.

Mr. Kiyomi Kasama Co-Team Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project. Ir. Machmuddin Makdurah Team Leader of the Indonesian Counterpart Team for the Overall Ular River Improvement Project.

Jakarta, May 4, 1977.

Our Ref. No.: DS.525/27/K/77

JICA - TOKYO
PO Box 216, MITSUI BUILDING
2-1 Nishi Shinjuku
Shinjuku-ku, Tokyo
160, Japan

Att.: Mr. Kiyomi Kasama

Re.: Additional Comments on the Summary of Discussion on the Interim Report of the Master Plan Study for the Overall Ular River Improvement Project.

Dear Sir,

Referring to the Summary of Discussion of above mentioned subject, and in conformity with page 4, Conclusion 2.1., I would like to submit some additional comments as follows:

- 1. Considering the big debit of the Ular River, it is recommended to study the possibility of extending the irrigation areas beyond those mentioned in the report.
- 2. It is recommended to consider other uses and advantages of the Ular river water besides the use for irrigation, such as for drinking water, industrial water supply, and hydro electric power.
- 3. Though dams seem not to be feasible for irrigation and flood control it is necessary to proceed with the study on the feasibility of conducting dams for hydro electric power. All data concerning this study can be forwarded to the State Electricity Company (PLN) to get further consideration relating to present electrical network development in North Sumatera.
- 4. It is recommended to study more accurately the cause of the change of river-bed at the steep part of the upper course. Also recommended to study the river-bed starting from the lower course along 50 km which has a very small gradient.
- 5. Sand transportation of approximately 800,000 m³/year is considered to have a very big influence, therefore it is necessary to be studied as accurately as possible in the planning of Sabo Dams.
- 6. It is recommended to make a study on the water sources areas which rivulets running into the Ular river current.
- 7. Also recommended to observe the kinds of plants growing at the hilly slope of the upper course for they have a great influence to erosion.

- 8. It is needed to pay attention to the areas between km 18,7 and km 21,9 where the river water often overflows causing damages.
- 9. Deposit problem at the intake at km 35 needs special attention.

In completion to the above matters, please find the enclosed copy of Summary of Discussion concerned signed on March 23rd, 1977.

Yours faithfully,

IR. Y. SUDARYOKO
o.b.o. Director General of
Water Resources Development

Copy to: i. Mr. T. Nakao, Embassy of Japan, Indonesia

> ii. Secretary to Directorate General of Water Resources Development, Ministry of P.W.E.P.

iii. File.

APPENDIX H

SUMMARY OF DISCUSSION ON DRAFT FINAL STUDY REPORT OF
OVERALL ULAR RIVER IMPROVEMENT PROJECT

CONTENTS

- 1. Letter of Submittal of Draft Final Study Report.
- 2. Notes of Meeting on Submission of Draft Final Study Report of Overall Ular River Improvement Project and First Draft of Scope of Work for Feasibility Study of Ular River Flood Control and Improvement of Irrigation Project.
- 3. Note of Meeting on Draft Final Study Report for Overall Ular River Improvement Project and Inception Report for Feasibility Study of Ular River Flood Control and Improvement of Irrigation Project.
- 4. Record of Meeting in Medan.

Our Ref. No.: NUET-77002

Tokyo, August 18, 1977

Ir. Suyono Sosrodarsono

Director General of Water Resources Development, Ministry of Public Works and Electric Power

Dear Sir:

Re Submission of Draft Final Study Report of Overall Plan Study for Overall Ular River Improvement Project

We have the pleasure of submitting twenty copies of the Draft Final Report of Overall Plan Study for Overall Ular River Improvement Project in accordance with Item (2), Chapter IX of the Inception Report. The Draft Final Report was prepared taking into consideration the comments provided by the Government of Indonesia on the Interim Report.

Yours faithfully,

Dr. Seiichi Sato

Leader of the Japanese Master Plan Study Team for the Overall Ular River Improvement Project

SS/yw

- C.C.: i. Ir. Y. Sudaryoko, Director of Rivers.
 - ii. Ir. Soekrisono Rammelan, Project Officer of Foreign Aid Administration, Directorate of Rivers.
 - iii. Ir. Machmuddin Makdurah, Leader of the Indonesian Counterpart Team for the Overall Ular River Improvement Project.
 - iv. Ir. Kasim Siregar, Deputy I Team Leader.
 - v. Ir. Simanungkalit, Deputy II Team Leader.
 - vi. File.

NOTES OF MEETING

ON

SUBMISSION OF DRAFT FINAL STUDY REPORT OF OVERALL ULAR RIVER IMPROVEMENT PROJECT

AND

FIRST DRAFT OF SCOPE OF WORK FOR
FEASIBILITY STUDY OF ULAR RIVER FLOOD CONTROL
AND IMPROVEMENT OF IRRIGATION PROJECT

Held on : Wednesday, August 24, 1977

Time : 10.00 - 12.00

Place : Meeting Room Directorate of Rivers.

On the arrival of the Feasibility Study Team for the Ular River Flood Control and Improvement of Irrigation Project, meetings were held on 18th, 19th and 24th of August 1977 between the Directorate of Rivers and the Japanese Feasibility Study Team.

The records of the meeting on 18th and 19th of August 1977 were attached as Attachment B and Attachment C respectively, while the conclusion of the meeting on 24th August 1977 is recorded as follows:

- 1. Mr. K. Kasama as Co-Leader of the Team gave an explanation regarding the Draft of Final Study Report of Overall Ular River Improvement Project and presented the Notes of meeting on 18th and 19th August 1977.
- 2. The Notes of Meeting mentioned above are accepted by both sides with minor correction.
- 3. It was desired by the Directorate of Rivers to consider the extension of the Project area by including other basins outside the Ular Irrigation Project.

This matter was already included in the Draft Final Report.

- 4. The influence distance of tidal water at downstream after the use of river water for irrigation will be studied in more detail in the Feasibility Study.
- 5. Feasibility Study and Counterpart Team as attached on page 5 and page 7 of the Record of Meeting in Medan on 19th August 1977 will be adjusted according to the organization chart proposed by the Government of Indonesia.
- 6. The meaning of the verb "arrange" used in par. VII point 3 on page 13 and Table 3 on page 18 of First Draft of Scope of Work must be understood as "make available" and changed accordingly.

- 7. In par. VI point 9 on page 12 of First Draft of Scope of Work, the figures "8" and "9" were corrected to "7" and "8" respectively.
- 8. Both sides agreed that access roads, farm roads and inspection roads should be included in the basic design of irrigation and river improvement works.
- 9. The list of attendance of the meeting is attached to this Notes.

Jakarta, 24th August 1977.

JAPANESE FEASIBILITY STUDY
TEAM

DIRECTOR OF RIVERS.

KIYOMI KASAMA

IR. Y. SUDARYOKO

Attachment A

LIST OF ATTENDANCE

Held on : Wednesday 24th August 1977

: 10.00 - 12.00 Time

: Meeting Room, Directorate of Rivers. Place

INDONESIA

JAPAN

Mr. T. Nakao

Mr. K. Kasama

Mr. Y. Sudaryoko

Mr. Sarbini

Mr. Kusdaryono

Mr. Soekrisno Rammelan

Mr. Suraji

Mr. M. Nainggolan ME

Mr. Kasri Kansrah

Mr. Bambang Prayitno

Mr. Ch. Nasri

Mr. Waluyo Sabarno

Mr. M. Nakahiro

Mr. Fujie

IRSR/WS/W

Attachment B

RECORD OF MEETING

AO.

PREPARATION OF THE FEASIBILITY STUDY

ON

OVERALL ULAR RIVER IMPROVEMENT PROJECT

Held on: Thursday, August 18, 1977

Time : 09.00 - 11.30

Place : Meeting Room, Directorate of Rivers.

Attendance :

Directorate of Rivers	Japanese Feasibility Study Team.
Mr. Kusdaryono	Mr. K. Kasama
Mr. Waluyo Sabarno	Mr. M. Yonai
	Mr. T. Imai
Colombo Plan Expert.	Mr. Y. Suzuki
Mr. M. Nakahiro	Mr. M. Nakagami
	Mr. K. Nakajima

On the occasion of the arrival of the Feasibility Study Team for Overall Ular River Improvement Project, a meeting was held between the Directorate of Rivers and the Japanese Feasibility Study Team, which concluded some notes of record as follows:

- 1. The arrival of Mr. Kiyomi Kasama has two assignments:
- 1.1. Submission of the Draft Final Report on Master Plan of Overall Ular River Improvement Project.
- 1.2. To act as the Team Leader of the Feasibility Study Team for Overall Ular River Improvement Project in carrying out its preliminary activities i.e.: preparing and collecting the basic data on surveying and soil mechanics.

- 2. On the Draft Final Study Report on Master Plan of Overall Ular River Improvement Project, an explanation was given that:
- 2.1. The Reports submitted constitute the Draft Final Report as the perfection of the Interim Report and has included the comments forwarded by the Government of Indonesia.
- 2.2. Comments if any can be given to the said Draft Final Report, and will be discussed at the time of the arrival of JICA's Team, which is expected in November 1977, at the same moment as the arrival of the Main Team of the Feasibility Study Team for Overall Ular River Improvement Project.
- 2.3. On the matter of erosion problem proposed by the Government of Indonesia mentioned in the Terms of Reference, no study will be carried out in the Feasibility Study. In the Draft Final Study Report on Master Plan of Overall Ular River Improvement Project, this is stated as a recommendation; therefore the matter of erosion problem will be done in the future as a particular study.
- 2.4. On the resettlement study which was proposed by the Government of Indonesia to be included in the Feasibility Study, the JICA's Team will only be able to assist in giving its advise to the Team of the Local Government during conducting the said resettlement study. The study of this problem shall cover the necessary study for land acquisition and compensation, and other necessary matters needed within the framework of the relocation of the people.
- 2.5. Since the study of flood forecasting and flood warning system will need a long period and consist of a more wide scope of study, the present feasibility study will cover the study of network of hydrological observation stations including radio telephone communication stations for establishment of flood forecasting and warning system.
- 2.6. As far as the utilization of the term "Master Plan" is concerned, this means entirely a plan covering all kinds of aspects, on water resources problems; therefore in order to avoid any misunderstanding within the study already done so far, the title should be named "Overall Ular River Improvement Project (Including Flood Control, Reclamation of Downstream Plain and Possible Irrigation Project) in accordance with the Terms of Reference proposed by the Government of Indonesia.
- 3. Further discussion will be held in Medan and the final discussion will be held in Jakarta on August 24, 1977.

JAPANESE FEASIBILITY STUDY TEAM.

DIRECTORATE OF RIVERS.

KIYOMI KASAMA

Co-Leader of the Study Team.

IR. KUSDARYONO

Chief of Sub Directorate of Construction Services Division I.

Attachment C

RECORD OF MEETING

IN MEDAN

CONCERNING THE STUDY FOR

OVERALL ULAR RIVER IMPROVEMENT PROJECT AND FEASIBILITY STUDY OF ULAR RIVER FLOOD CONTROL AND IMPROVEMENT OF IRRIGATION PROJECT

Held on

: Friday, August 19, 1977

Time

: 09.15 - 12.00

Place

: Meeting Room, Ular River Project in Medan

Attendants:

Indonesia

Japan

Mr. K. Kasama

Mr. M. Yonai

Mr. Y. Imai

Mr. Y. Suzuki

Mr. K. Nakajima

Mr. M. Nakagami

Study Team

Ular River Project

Ir. Machmuddin Makdurah

Ir, B. Harahap

Mr. M. Nainggolan M.E.

Drs. Dj. Siahaan

Mr. P. Simatupang

Mr. L. Pardosi BIE

Mr. Sahar B.E.

Ir. STP Tambunar

Ir. Dartawan S.

Ir. N. Bangun

artawan S.

Directorate of Rivers, Jakarta

Ir. Kusdaryono

Mr. Waluyo Sabarno

On the occasion of commencement of surveying and soil-mechanical investigation in the feasibility study of Ular River Flood Control

and Improvement of Irrigation Project, a meeting was held for the following items.

(1) Submission of Draft Study Report on the Master Plan of Overall Ular River Improvement Project.

(2) First draft of Scope of Work for Feasibility Study of Ular River Flood Control and Improvement of Irrigation Project.

Note of Meeting was recorded as follows:

- 1. Draft Study Report on Master Plan of Overall Ular River Improvement Project.
 - i. Draft Study Report was submitted on this occasion. Some change and supplement to the Interim Report were already included considering the comments prepared by the Government of Indonesia.
 - ii. The title of study should be corrected to "Report on Overall Ular River Improvement Project" in accordance with the Terms of Reference prepared by the Government of Indonesia and the Scope of Work prepared for the Project.
 - iii. Explanation and discussion will be made later between the Government of Indonesia and the Study Team. This is tentatively scheduled in November 1977.
- 2. First Draft of Scope of Work for Feasibility Study of Ular River Flood Control and Improvement of Irrigation Project.
 - i. Explanation about the meeting held in Jakarta on August 18, 1977 for Feasibility Study was made by Ir. Kusdaryono.
 - ii. The title of Scope of Work will be corrected to "Scope of Work for Feasibility Study of Ular River Flood Control and Improvement of Irrigation Project" in accordance with the Terms of Reference prepared by the Government of Indonesia.
- iii. As for erosion control study in upper part of the Ular River basin, it was understood that a study of mechanism of sand production in the headwaters and the quantity of production was recommended as an additional study as mentioned in the Study Report of Overall Ular River Improvement Project. Therefore, it is understood that the feasibility Study will not cover the erosion constrol study.

 However, it was explained by the Machmuddin Makdurah that North Sumatra Province will make study of reforestation and greening next year because Simalungung area is still critical from the viewpoint of erosion control.
- iv. As for resettlement study, understandings are as below:
 - -Transmigration study is not needed for the Project.
 - -Inventory and study for the existing population that will be affected by the Project are required in the Feasibility Study.
 - -Feasibility Study Team may assist the study for resettlement/ relocation which will be carried out by agencies concerned.
 - -The project-cost shall cover land acquisition, compensation cost and other expenses relating to the relocation of people concerned.
- v. As for the study of flood forecasting and warning system in Ular River Project, understandings are as follows:

- -Improvement of the existing radio/VHF station is needed.
- -Study of network of hydrological observation stations for establishment of flood forecasting and warning system and for additional data collection in future will be made in the Feasibility Study.
- -Cost of hydrological observation stations and communication stations related to the above study will be estimated.
- vi. In the transfer of knowledge program, overseas training in Japan in the course of the study is requested.
- vii. As for UNDERTAKING OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA, the following items were concluded:
 - -7(seven) vehicles will be provided for exclusive use by the Team. (4 vehicles will be provided from August 1977 and 3 vehicles will be provided in addition to the 4 vehicles mentioned above for the full Team).
 - -5(five) typists and 3(three) tracers will be provided during the last 1.5 months of the study period in the site.
- viii. As for UNDERTAKING OF THE GOVERNMENT OF JAPAN, the following items were concluded.
 - -The request of transfer of knowledge in Japan will be transfered to the JICA.
 - -The equipment and materials shown in Table 3 in the first draft of Scope of Work are arranged for efficient conduct of the survey and study.
 - ix. The first group of the experts for mapping & surveying and soil-mechanics survey arrived here on August 15, 1977 and they commenced the services in Medan on August 18, 1977. The second group of the experts together with the advisors are scheduled to arrive at the beginning of November 1977 as shown in the attachment. However, the exact date of arrival of the second group will be decided later in the final draft of Scope of Work.
 - x. The Indonesian counterpart team has been organized as shown in the attachment.
 - xi. The first draft of Scope of Work is attached herewith.

Medan, August 22, 1977

K. Kasama Co-leader of the Japanese Study Team Ir. Machmudin Makdurah Project Manager of Ular River Improvement Project

MEMBER LIST

OF

FEASIBILITY STUDY TEAM

OF.

ULAR RIVER FLOOD CONTROL

AND IMPROVEMENT OF IRRIGATION PROJECT

Mr. Shohei Inoue Chief Advisor Mr. Yoichi Takeuchi Advisor Mr. Tetsuji Maruta Advisor Mr. Kiichiro Tanaka Advisor Mr. Shitatsugu Muraoka Advisor Mr. Yusuke Suematsu Advisor Mr. Takanori Jibiki Advisor Dr. Seiichi Sato Team Leader Mr. Kiyomi Kasama Co-leader Mr. Masaru Yonai Surveying Engineer Mr. Tokio Imai Surveying Engineer Mr. Yasuharu Suzuki Surveying Engineer Mr. Toshikatsu Imai Hydrologist (for River) Mr. Shinroku Ohtsuki Hydrologist (for Irr. and Drai.) Mr. Masahiko Nakagami Soil Mechanic Engineer Mr. Shigeaki Hisajima River Engineer Mr. Takeshi Kawaguchi Irrigation Engineer Mr. Masayuki Kodama Drainage Engineer Mr. Akira Takubo Structure Engineer Mr. Kiyohito Yamazaki Equipment Engineer Mr. Kenjiro Onaka Agronomist

Agro-economist

Project Economist

Assistant/Liaison Officer

Mr. Masashi Shono

Dr. Kinichi Ohno

Mr. Kaoru Nakajima

Assignment Schedule For Feasiblity Study

			15	1977				1978	
ent	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
					Finalization of Scope of Work	n of rk	Subm	Submission of the Interim Report	the
Team Leader					*			- - T	
			-	 				I	
Surveying Engr.									
(for river)								· · · · · · · · ·	
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River Engr.				i i i l	1 1 1 1 1			-	
Irrigation Engr.				. <u>1</u>					
Drainage Engr.				i i <u>i</u>					
Structure Engr.									
Equipment Engr.									
)									
Agro-economist				! ! 		,		Ī	
Project Economist				 	-				
Assistant/Liaison									
	•							 [

Japan Japan Indonesia

LIST OF COUNTERPART TEAM

ULAR RIVER PROJECT

Project Manager

Team Leader

Co-Leader

Secretary

Liaison Officer

Surveying

Surveying

Surveying

Hydrologist for FC & IRR., Dr.

Hydrologist for flood force & W system

Soil-mechanic Eng.

River Eng.

Irr. Drainage

Irr. Drainage

Strc/Hdr. Eng.

Equipment Eng.

Agronomist Agriculture Eng.

Agro Economist Agr. Eng.

Project Economist

Ir. Machmudin Makdurah

Ir. B. Harahap

M. Nainggolan M.E.

Drs. Dj. Siahaan

P. Simatupang

L. Pardosi B.I.E.

Sahar B.E.

Ir. Rizal

Ir. Widiastuti

Ir. Aisyah Nastion

Ir. STP. Tambunan

Ir. Dartawan S.

M. Nainggolan M.E.

B. Tampubolon B.I.E.

L. Sibarani B.I.E.

Ir. N. Bangun

Ir. N. Ginting

Ir. Amiruddin Ritonga

Drs. Dj. Siahaan

NOTE OF MEETING

ON

DRAFT FINAL STUDY REPORT

FOR

OVERALL ULAR RIVER IMPROVEMENT PROJECT

AND

INCEPTION REPORT

FOR

FEASIBILITY STUDY OF ULAR RIVER FLOOD CONTROL
AND IMPROVEMENT OF IRRIGATION PROJECT

Held on

: Friday, November 11, 1977

Time

: 9:30 - 12:00

Place

: Meeting Room, Directorate of Rivers,

Directorate General of Water Resources Development, Jakarta

Attendances : Attachment A.

On the arrival of the Advisory Group for the Feasibility Study Team, JICA, for the Ular River Flood Control and Improvement of Irrigation Project, meetings were held on 8th and 11th November 1977 at Medan and Jakarta, respectively between the Directorate of Rivers and the Feasibility Study Team, JICA for the following items:

- (1) Draft Final Report on the Overall Ular River Improvement Project which was submitted on 18th of August 1977.
- (2) Draft Inception Report for the Feasibility Study for the Ular River Flood Control and Improvement of Irrigation Project.

The record of the meeting on 8th of November 1977 in Medan was attached as reference shown in Attachment B, while the conclusion of the meeting on 11th of November 1977 is recorded as follows:

- 1. Ir. Y. Sudaryoko, Director of Rivers, Directorate General of Water Resources Development gave the following explanations:
 - a. The Draft Final Report submitted on 18th of August 1977 by the Study Team, JICA, has been agreed by the Government of Indonesia and the Study Team is expected to proceed to prepare the Final Report. However, a word of "a master plan" should be changed into "an overall plan" based on the Notes of Meeting on 24th August 1977.
 - b. The scope of work submitted by the Government of Japan through the Embassy of Japan, Jakarta, by No. 106/TH dated October 6, 1977 has been accepted by the Government of Indonesia and the Study Team is

expected to proceed to execute the feasibility study with some considerations.

A word of "a master plan" in the Scope of Work submitted from Embassy of Japan, Jakarta by No. 106/TH/77 dated October 6, 1977 should be read as "an overall plan".

- 2. The Study Team, JICA agreed as follows:
 - a. The Final Report will be prepared in Japan based on the Draft Final Report which was submitted on 18th of August 1977 and the matter as stated in paragraph 1. a mentioned above.
 - b. The Feasibility Study will be conducted based on the considerations agreed by both the Government of Indonesia and the Study Team, JICA, as mentioned in the next paragraph.
- 3. Considerations for the Feasibility Study.
 - a. In the Overall Ular River Improvement Project, the flood control scheme is the most important aspect; therefore the study will be conducted considering the principle mentioned above.
 - b. For the study of improvement of irrigation system, the following items will be considered.
 - to review the existing irrigation system.
 - ii. to improve the existing irrigation system.
 - iii. to extend the existing irrigation system.
 - c. On the flood control scheme, an artificial retarding basin will be studied as an alternative for natural retarding basin reported in the draft final report. A review of the carrying capacity of the river channel upstream of the Perbaungan Highway Bridge will be made in order to make sure that the carrying capacity is relevant to the design discharge of 600 m³/sec.
 - d. In the course of the feasibility study on the improvement of the existing irrigation scheme, the following studies will be made as alternatives:
 - i. the overall plan as formulated in the draft final report.
 - ii. the plan formulated in consideration of reducing reconstruction of the existing intakes.
 - iii. An alternative, in which all necessary irrigation water will be provided by one new weir located upstream of the Serbajadi Bridge, was requested by the Directorate of Rivers. However it was concluded that the weir plan could not be conducted in the present feasibility study due to shortage of fundamental data, but discussion concerning this matter will be made in the course of the study.
 - e. For the drainage scheme to be included in the Feasibility study, only the surface drainage will be taken into consideration.

- 4. In the course of the study, meetings will be held once a month at Medan with representatives from the Directorate of Rivers, DGWRD, Jakarta.
- 5. It is acceptable that three counterparts will be dispatched for two months each, for the purpose of transfer of knowledge in Japan.
- 6. The following equipment and materials will be left after completion of the study in the field.
 - a. one set of the item No.2 shown in page 20 of the Inception Report.

ъ.	one set of the item No.4		11	-
с,	five sets of the item No.5	-	"	_
d.	ten pcs. of the item No.6		11	-
e.	one set of the item No.14	-	11	
f.	one set of the item No.15	-	11	
g.	one set of the item No.17	_	17	
h.	four pcs. of the item No.18		11	
i.	six pcs. of the item No.19	-	†1	
j.	eight pcs. of the item No.21	_	ſſ	~
k.	six pcs. of the item No.22	_	11	-
1.	all of the items No.23 to No.28	***	11	

- 7. Three survey parties were requested for supplemental surveying for about two months in the field.
- 8. 20 copies of Inception Report will be submitted on 14th of November 1977.

Jakarta, November 14, 1977

K. Kasama

Co-Leader of the Feasibility Study Team, J I C A.

Ir. Y. Sudaryoko

Director of Rivers, Directorate General of Water Resources Development, Ministry of Public Works and Electric Power.

Attachment A

LIST OF ATTENDANCE

Held on : Friday, 11th November 1977.

Time : 9.30 - 12.30

Place : Metting Room, Directorate of Rivers, Jakarata

INDONESIA

Mr. Y. Sudaryoko

Mr. Sarbini Ronodibroto

Mr. Mardjono Notodihardjo

Mr. Kusdaryono

Mr. Soekrisno Rammelan

Mr. Suradji

Mr. Raaydi

Mr. M. Nainggolan

Mr. Dj. Siahaan

Mr. Bambang Prayitno

Mr. Nakahiro

Mr. Watanabe

Mr. Kasri Kansrah

Mr. Waluyo Sabarno

JAPAN

Mr. S. Inoue

Mr. Y. Takeuchi

Mr. K. Tanaka

Mr. Y. Suematsu

Mr. K. Kasama

Mr. K. Ohno

Mr. T. Kawaguchi

Mr. K. Onaka

Mr. K. Nakajima

Attachment B

RECORD OF MEETING

IN MEDAN

Concerning Draft Study Report on Overall Ular River Improvement Project and Scope of Work for Feasibility Study of Ular River Flood Control and Improvement of Irrigation Project.

Held on : Tuesday, November 8, 1977.

Time : 9.00 - 12.00.

Place : Meeting room of DPU, Medan.

Attendance List is attached herewith.

On the arrival of Advisory Group for the JICA Study Team, a meeting was held concerning the following items.

- (1) Draft Study Report on Overall Ular River Improvement Project.
- (2) Draft of Scope of Work for Feasibility Study for Ular River Flood Control and Improvement of Irrigation Project.

Note of meeting is as follows.

I. Draft Study Report.

- 1.1. The Project Manager of Ular River Improvement Project gave an explanation and requested as follows.
- 1.1.1. The Project Manager principally agreed to the study result of flood control scheme.
- 1.1.2. For irrigation scheme, the Project Manager strongly requested 2 (two) items mentioned below.
 - (a) Reduction of reconstruction of intakes.
 - (1) The existing whole intakes along the lower reaches of the Ular river except Pulau Gambar, Singosari and Wonosari will be left as they are, due to social conditions.
 - (2) Singosari & Wonosari which are proposed as Singosari intake will newly be constructed.
 - (3) Extension of irrigable area in Swadaya, Buluh, Perbaungan irrigation systems will depend upon the capacity of the existing intakes and improvement of the existing and necessary irrigation canals will be rehabilitated based on the above-mentioned matter.

- (4) The remaining area which is not covered by item 3 except Singosari area on the right side of the Ular river will be irrigated from Pulau Gambar intake. Pulau Gambar intake will be reconstructed for the above-mentioned purpose.
- (5) Extension of irrigable area on Timbang Deli, Sumber Rejo and Ramonia intakes depends upon the capacity of the existing intakes and improvement of the existing and necessary irrigation canals will be rehabilitated. The existing aqueduct in Sumber Rejo area should be left as it is.
- (6) If the existing capacities of Timbang Deli and Sumber Rejo intakes are not enough for proposed irrigable area in Timbang Deli and Sumber Rejo area, reconstruction of the above-mentioned intakes and necessary canals will be considered.
- (b) Sediment problem.
 - (1) Sedimentation in the existing irrigation system is important problem for the Project.
- 1.2. The JICA Team gave explanations as follows.
- 1.2.1. Preparation of the final study report will be proceeded based on the Draft Study Report.
- 1.2.2. The requested items as shown in 1.1.2. will be studied in more detail during the Feasibility Study period.

II. Scope of Work.

- 2.1. The study for the items as mentioned in paragraph 1.1.2. will be carried out in more detail during the Feasibility Study period. The irrigation Plan mentioned in paragraph 1.1.2. leads the final concepts for the Feasibility Study.
- 2.2. If the alignment of proposed irrigation canal is in plantation area, it should be considered to use lining canal in order to reduce the seepage.
- 2.3. Sediment control devices will be studied in more detail during the Feasibility Study. The approach of study would be as follows.
 - (a) Approaching velocity shall be reduced by means of some energy dissipation devices at the head of approaching
 - (b) Counter measure against sediment which deposits in canal would be solved by settling basin with gravity flushing canal if possible.
 - (c) If it is not possible, maintenance of the settling basin will be considered by use of man-power or some equipment.

- 2.4. Improvement of drainage in the plantation area will not be included in the Project. It is desirable to give general descriptions for about improvement of drainage in consideration of lowering of ground water table.
- 2.5. In order to get electric conductivity and pH, field test should be conducted.
- 2.6. An artificial retarding basin in Pulau Gambar area will be considered as an alternative for flood control device.

Mr. K. Kasama Co-Leader of the Feasibility Study Team, JICA Mr. Machmudin Makdurah Project Manager of Ular River Improvement Project

Attachment

LIST OF ATTENDANCE

Held on : Tuesday 8th November 1977.

: 9.00 - 12.00. Time

Place : Meeting Room DPUP - Medan.

INDONESIA

Mr. Machmudin Makdurah

Mr. B. Harahap

Mr. M. Nainggolan

Mr. Nakahiro

Mr. Waluyo Sabarno

Mr. B. W. Limbong

Mr. Dartawan S.

Mr. J. Banjarnahor

Mr. Dj. Siahaan

Mr. N. Ginting

Mr. N. Bangun

Mr. B. Tampubolon

Mr. Sahar

Mr. L. Sibarani

Mr. L. Pardosi

Mrs. Aisyah Nasution

JAPAN

Mr. S. Inoue

(Chairman of Advisory

Committee)

Mr. Y. Takeuchi

(Advisory Committee)

Mr. K. Tanaka

(Advisory Committee)

Mr.. Y. Suematsu

(Advisory Committee)

Mr. K. Kasama

Mr. K. Onaka

Mr. T. Kawaguchi

Mr. M. Shono

Mr. A. Takubo

Mr. M. Yonai

Mr. K. Nakajima

Mr. S. Ohtsuki

Mr. M. Kodama

