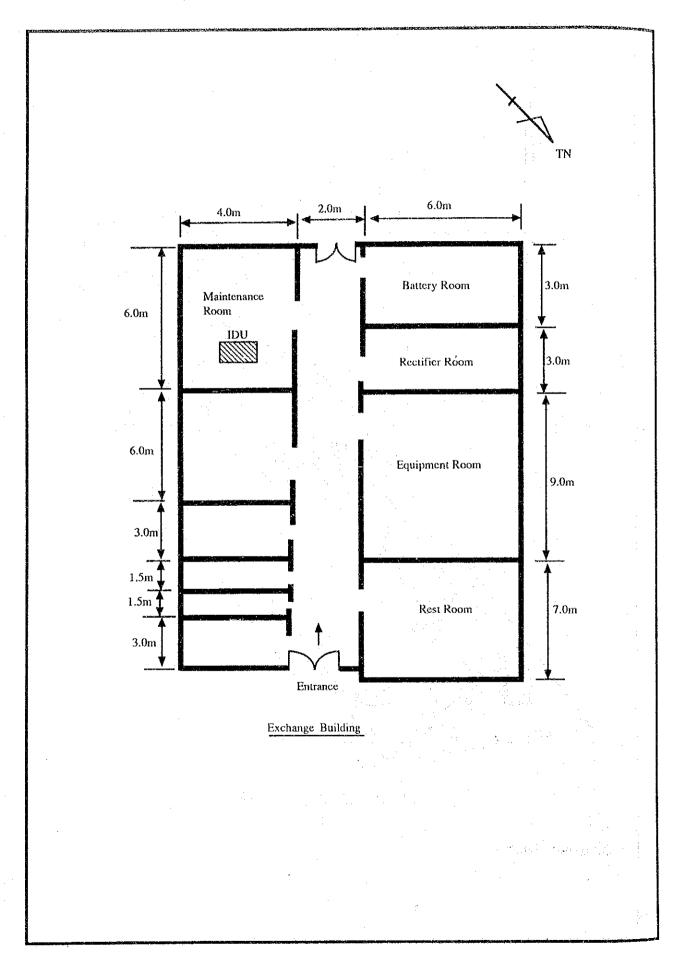
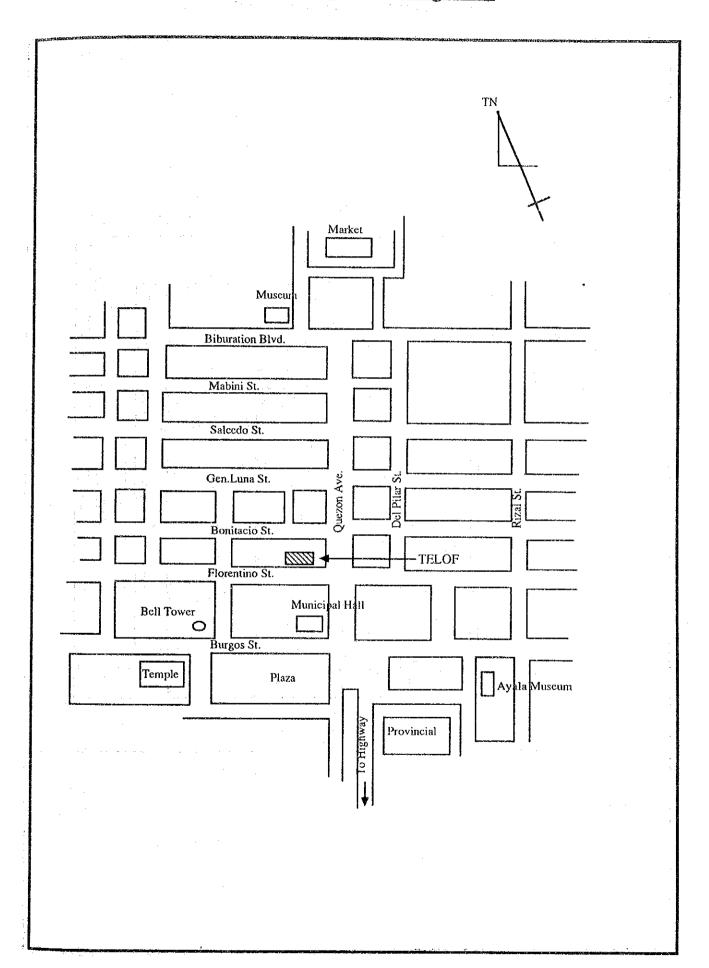


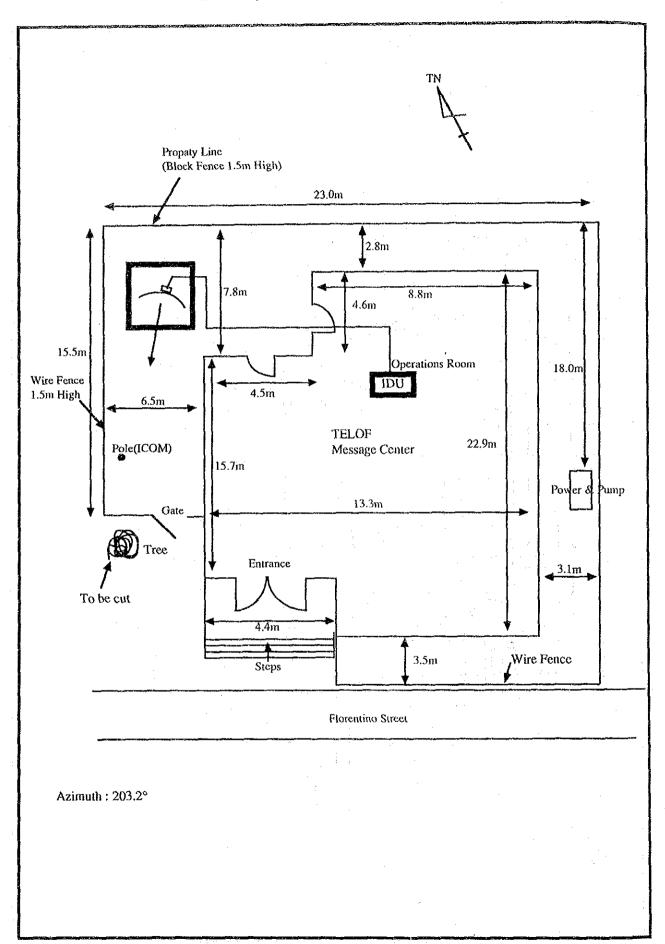
### Floor Layout (S.Fernando-3/3,Region I)



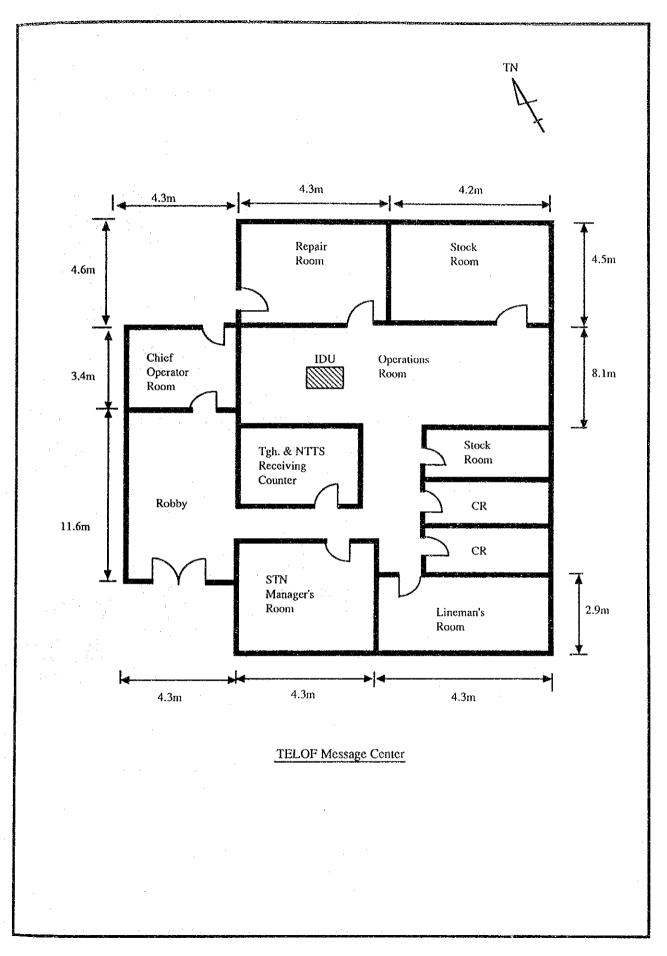
### Guide Map (Vigan-1/3, Region I)

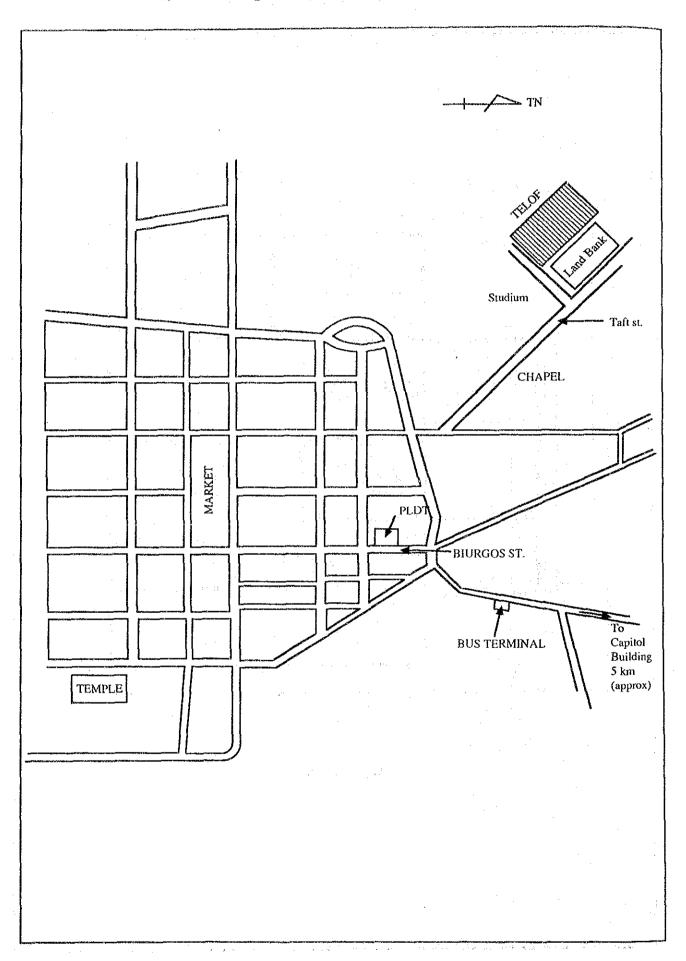


#### Site Layout (Vigan-2/3, Region I)

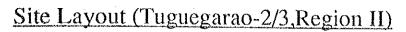


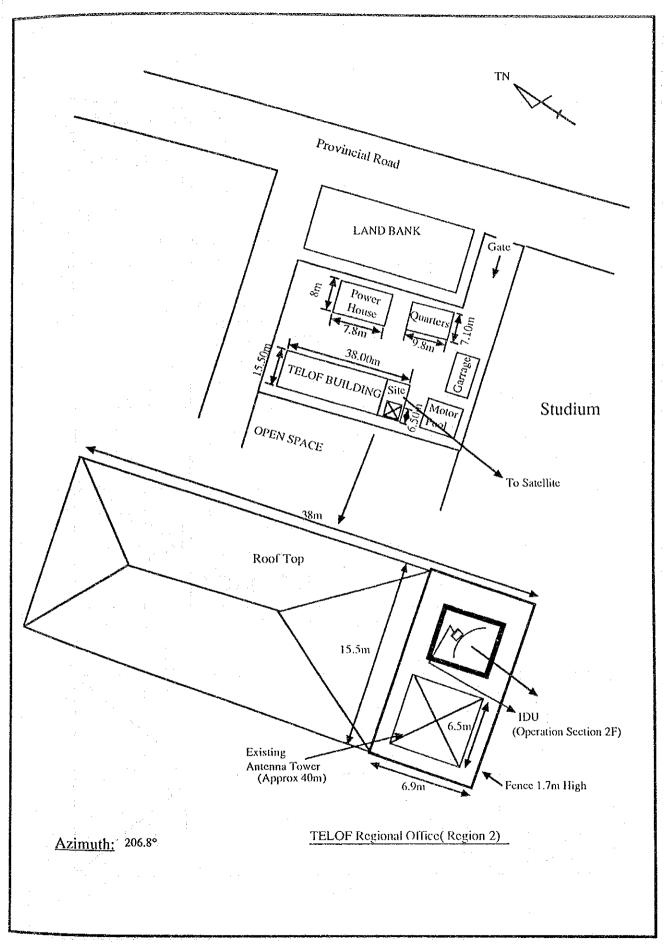
### Floor Layout (Vigan-3/3, Region I)



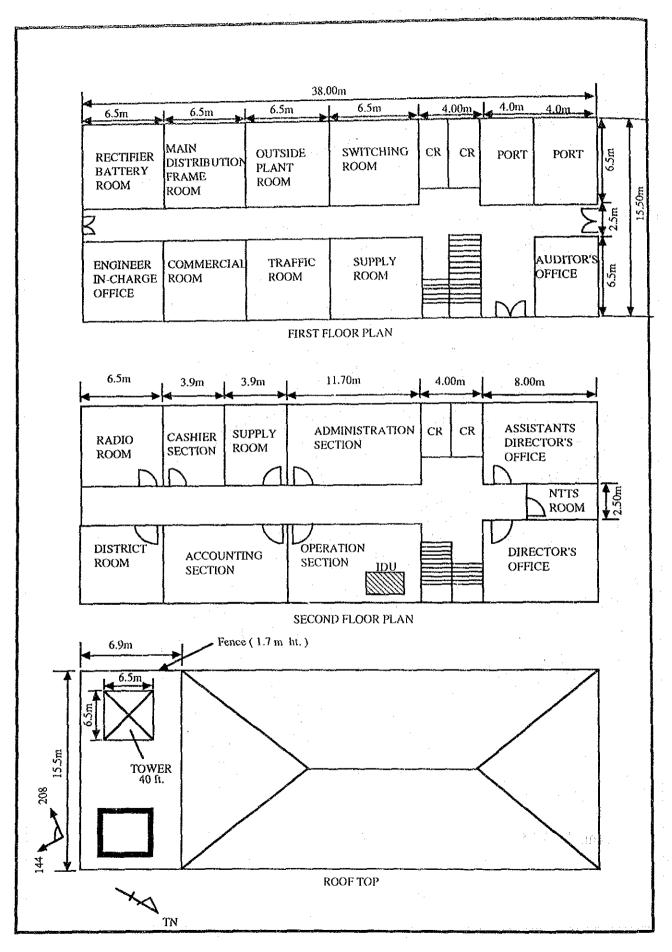


Guide Map (Tuguegarao-1/3, Region II)

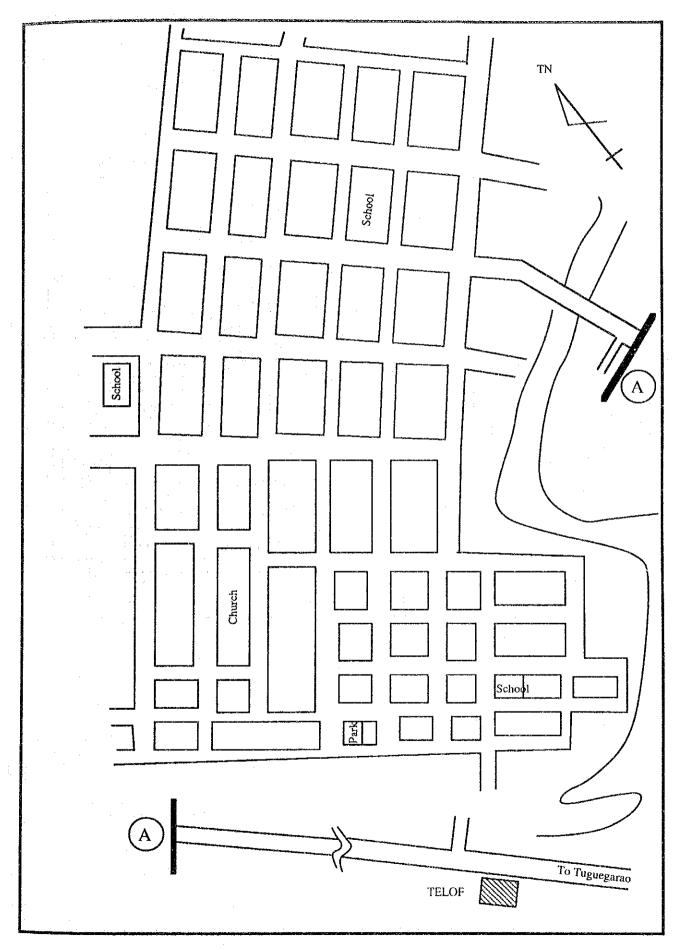




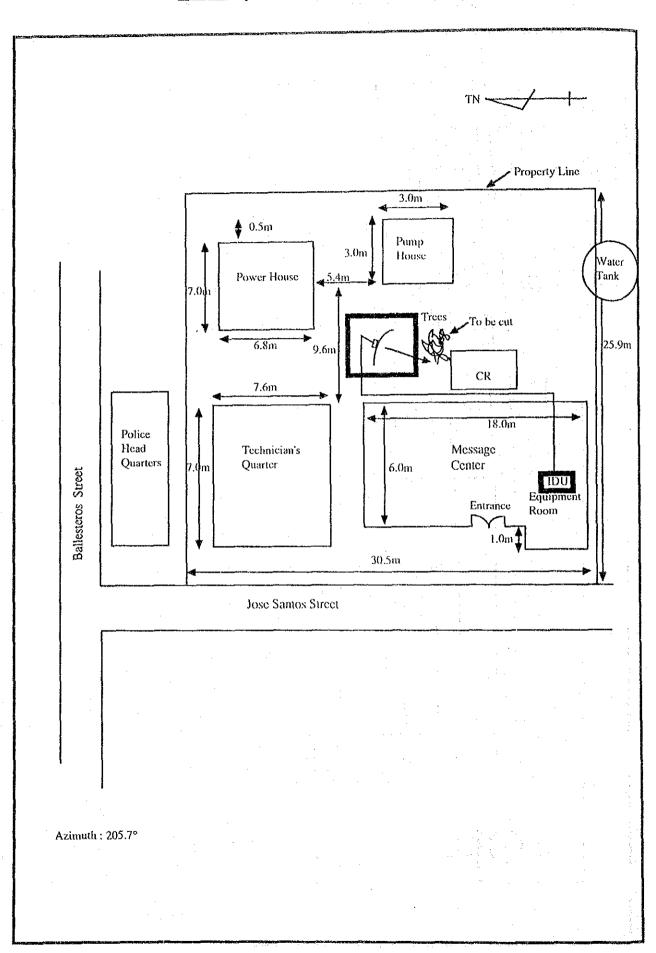
Floor Layout (Tuguegarao-3/3, Region II)



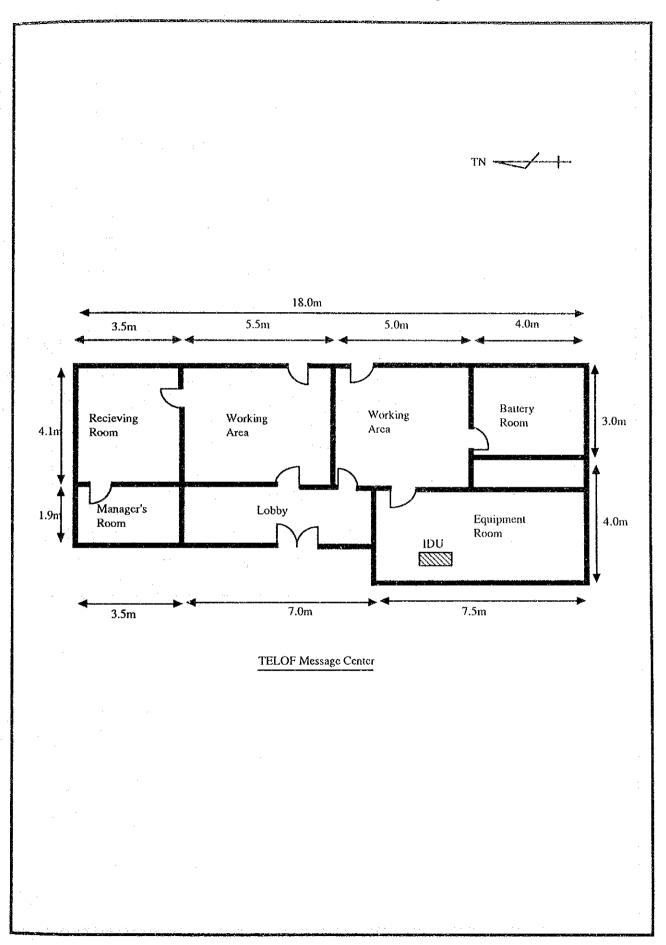
# Guide Map (Aparri-1/3, Region II)



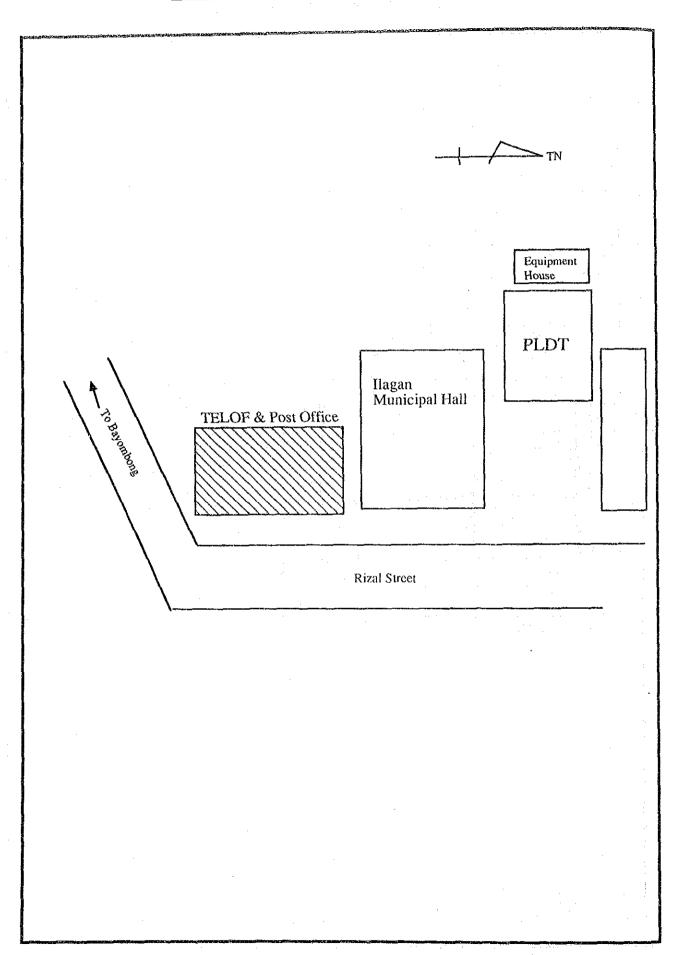
### Site Layout (Aparri-2/3, Region II)



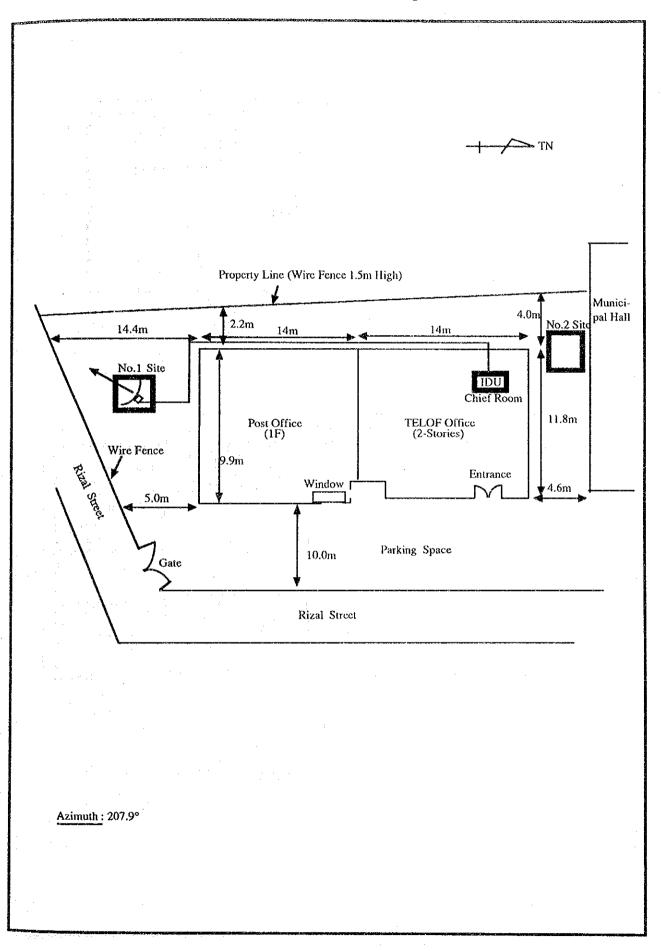
# Floor Layout (Aparri-3/3, Region II)



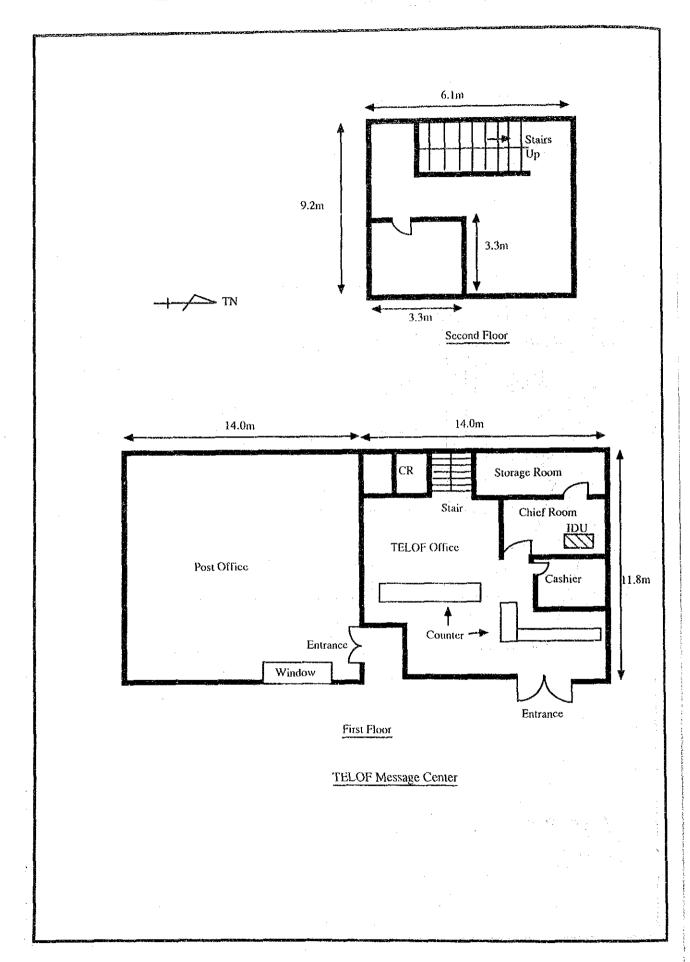
# Guide Map (Ilagan-1/3, Region II)



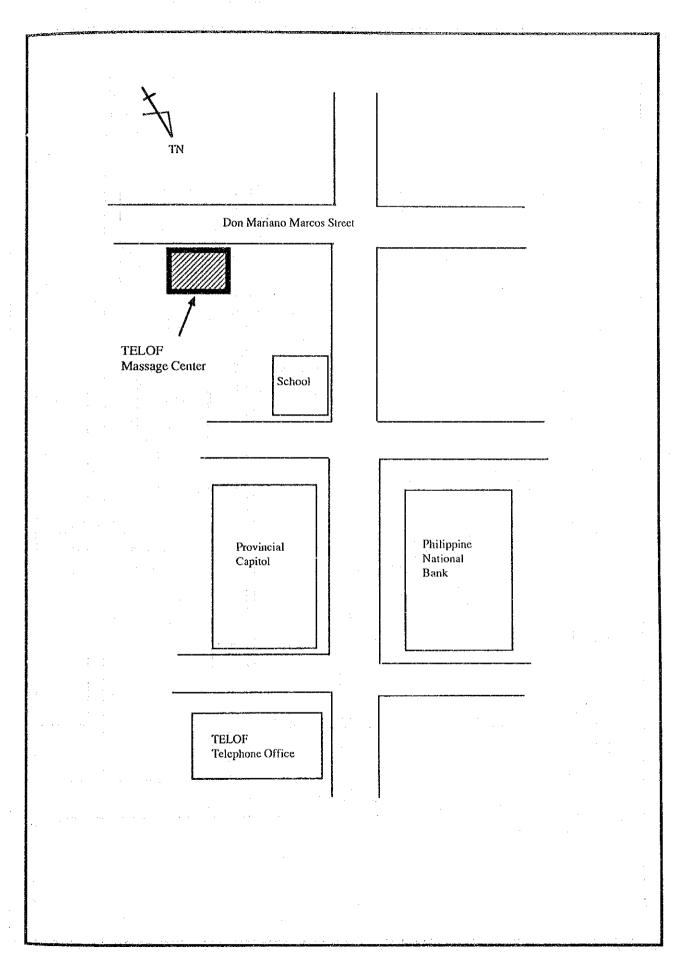
### Site Layout (Ilagan-2/3, Region II)



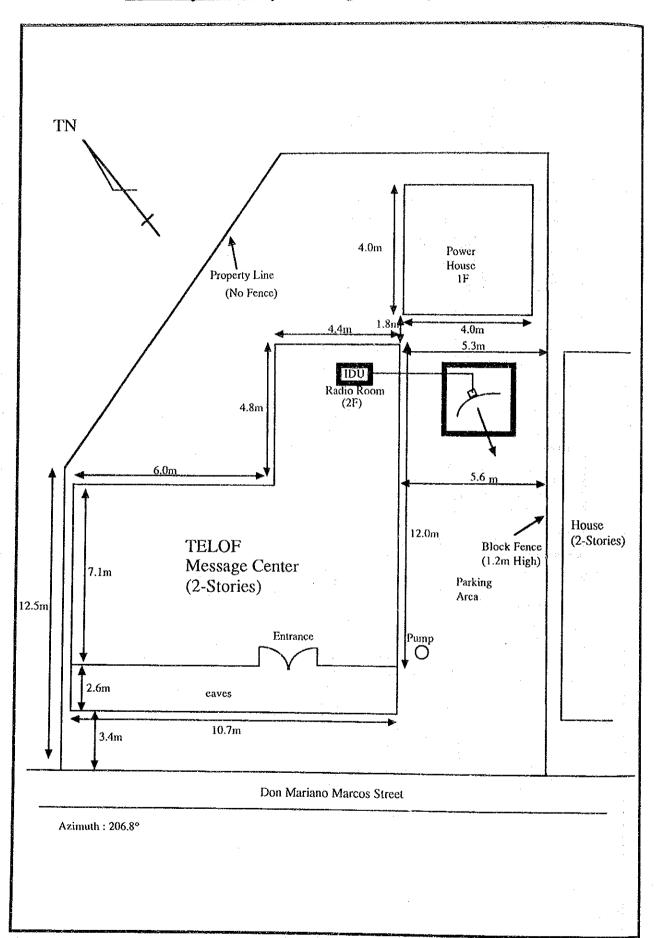
# Floor Layout (Ilagan-3/3, Region II)



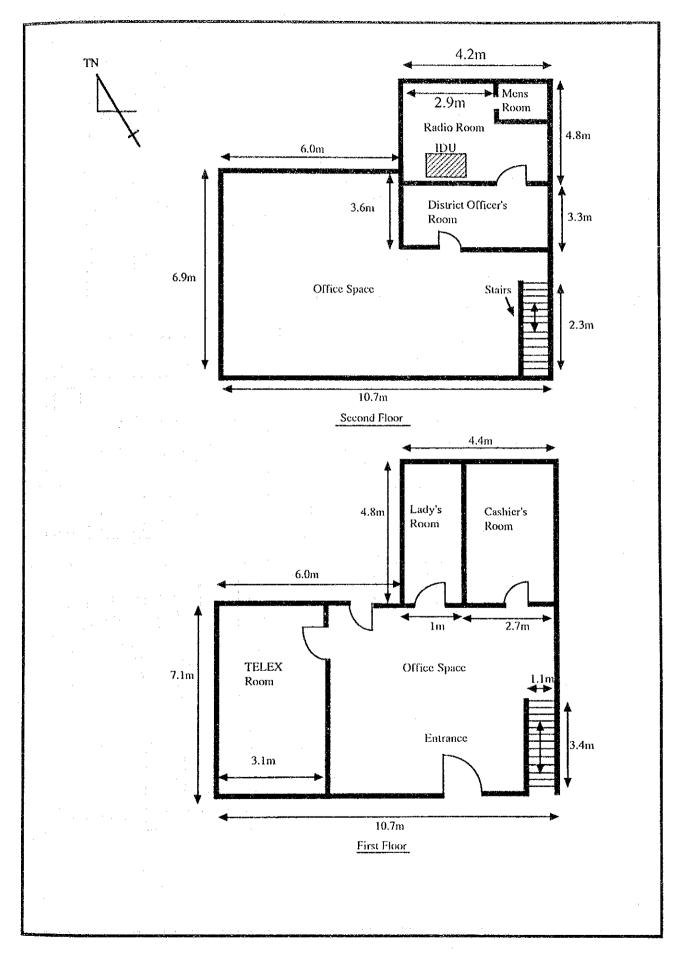
### Guide Map (Bayombong-1/3, Region II)



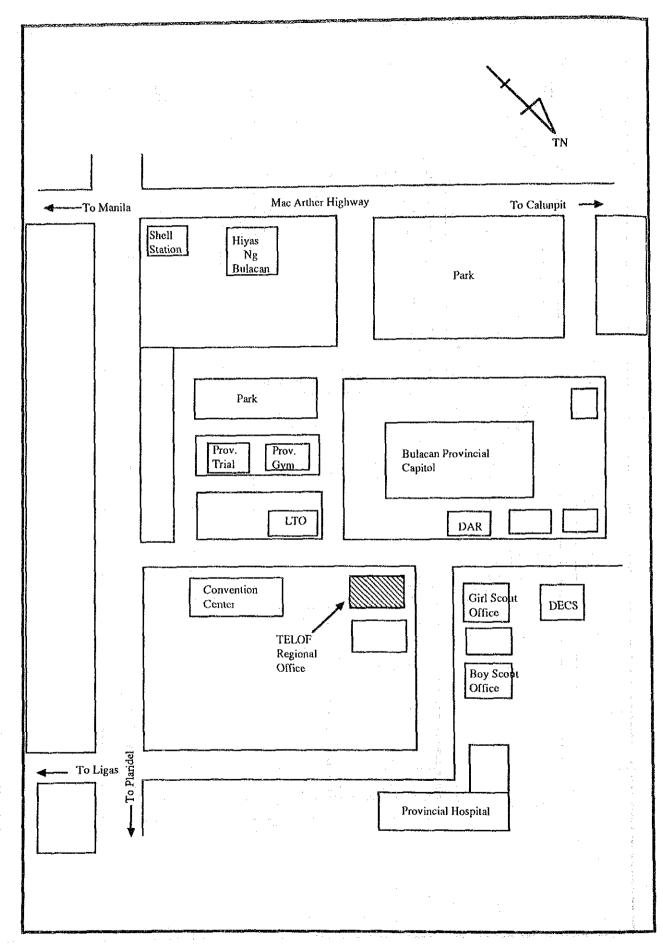
#### Site Layout (Bayombong-2/3, Region II)



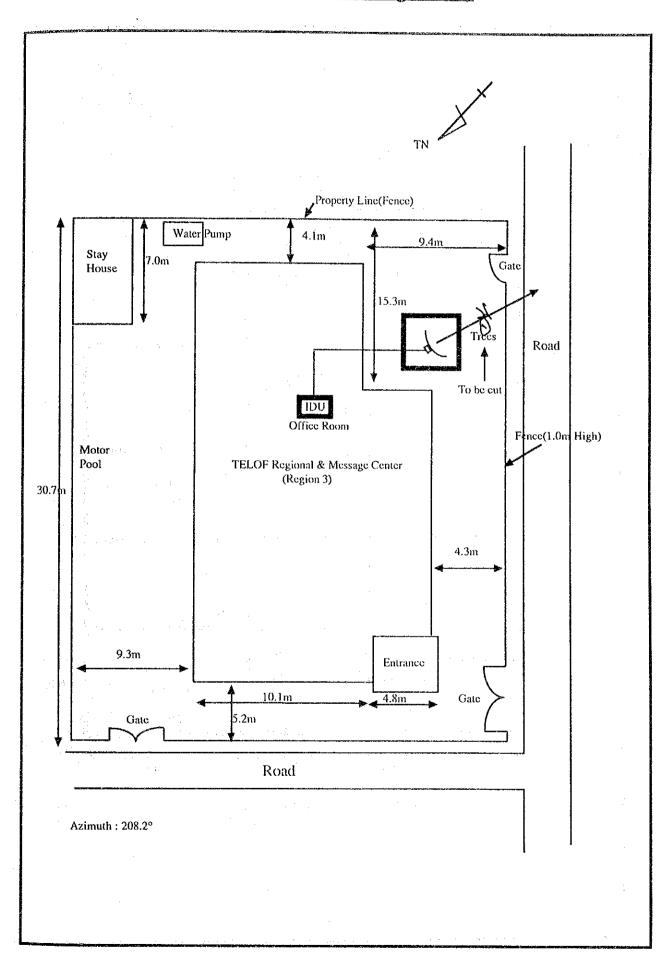
#### Floor Layout (Bayombong-3/3, Region II)



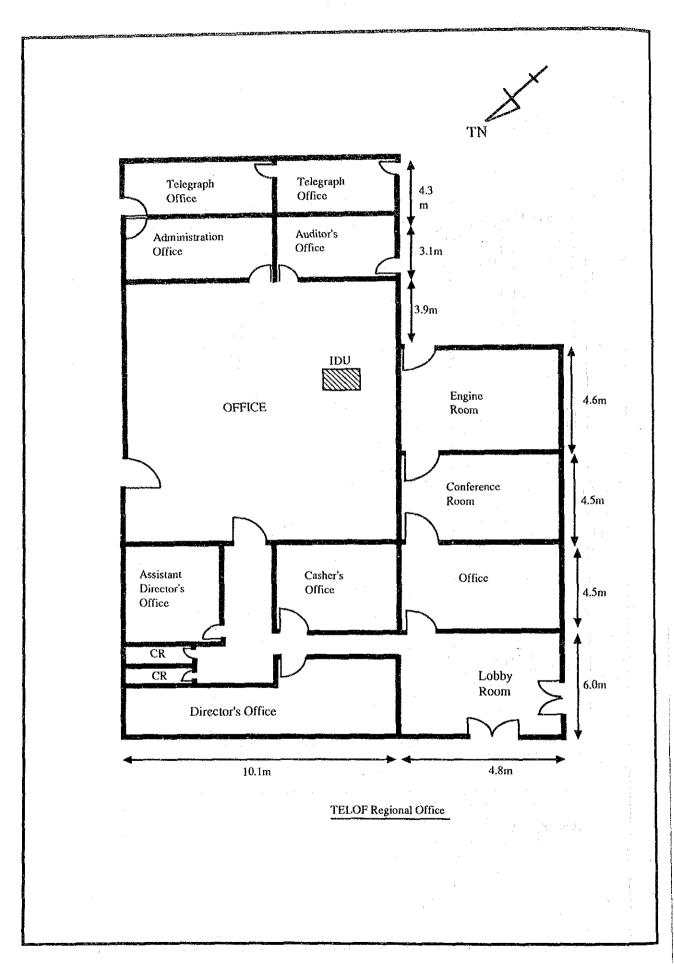
## Guide Map (Malolos-1/3, Region III)



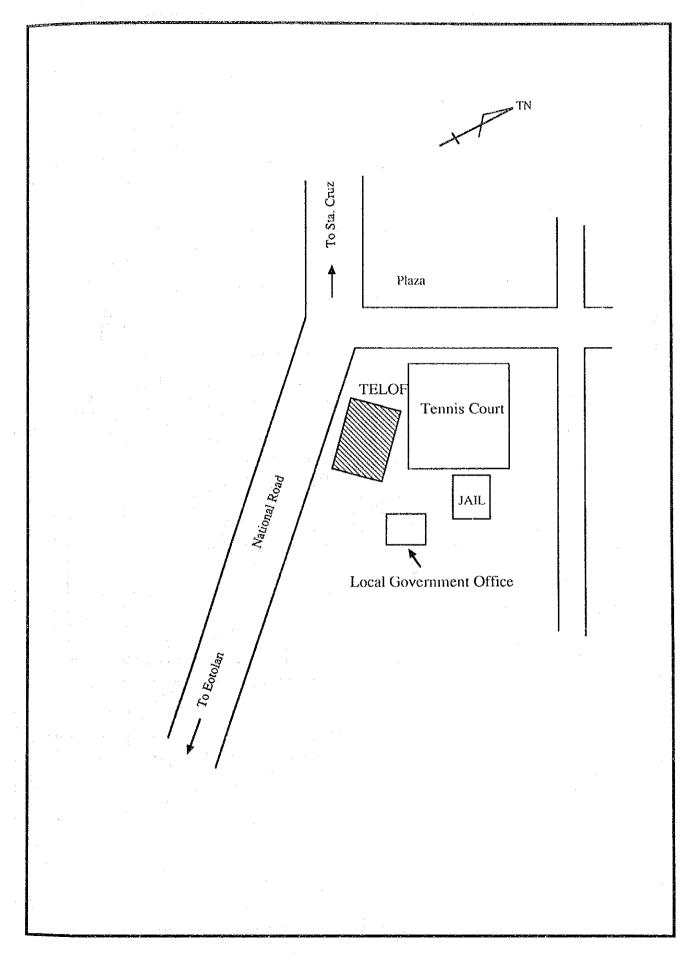
### Site Layout (Malolos-2/3, Region III)



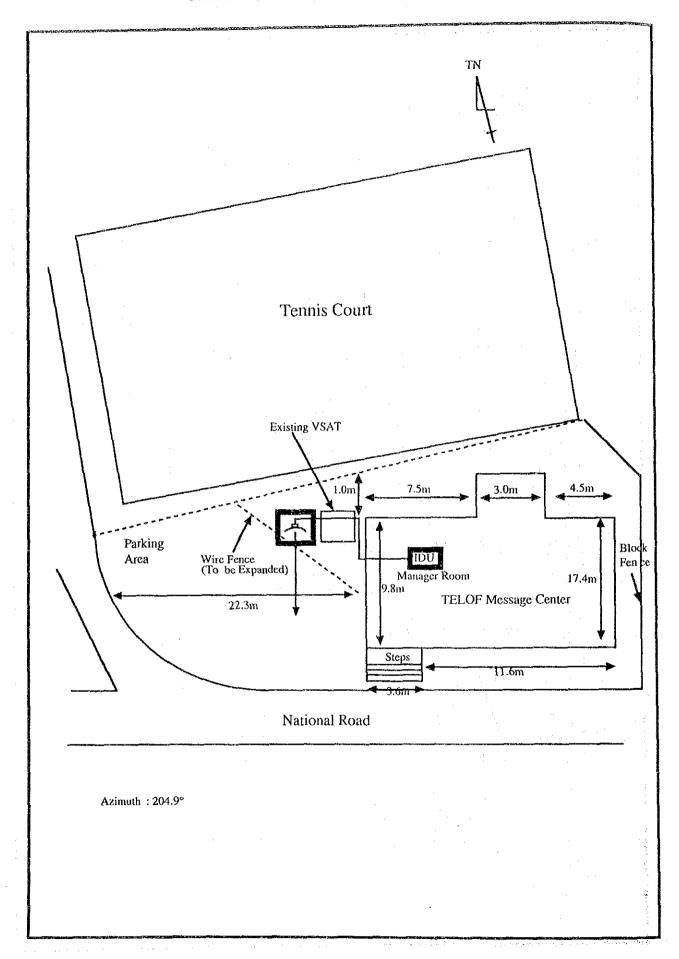
# Floor Layout (Malolos-3/3, Region III)



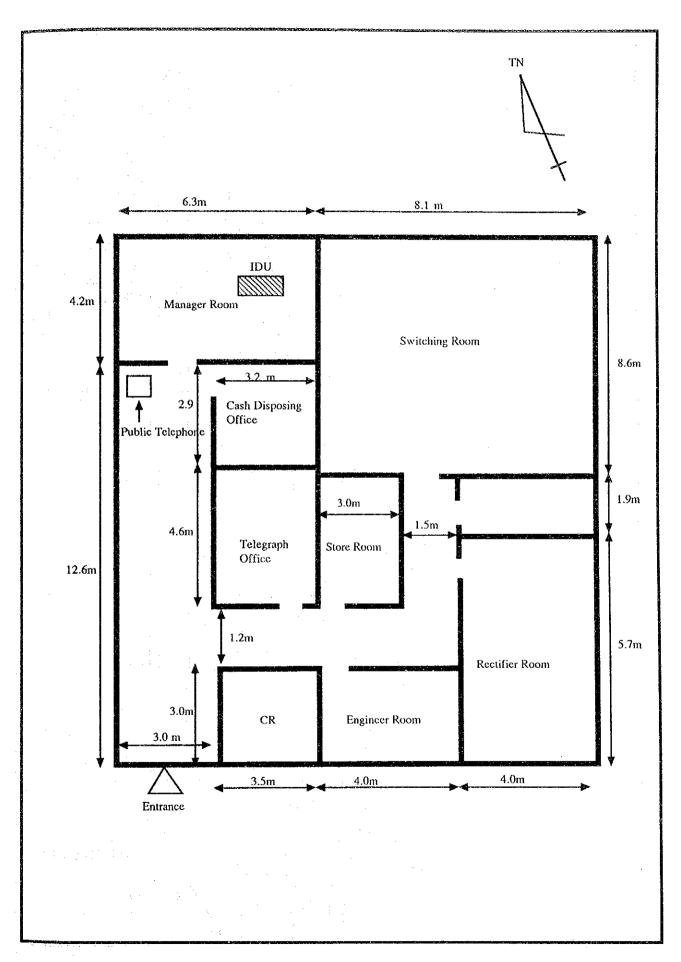
### Guide Map (Iba-1/3, Region III)



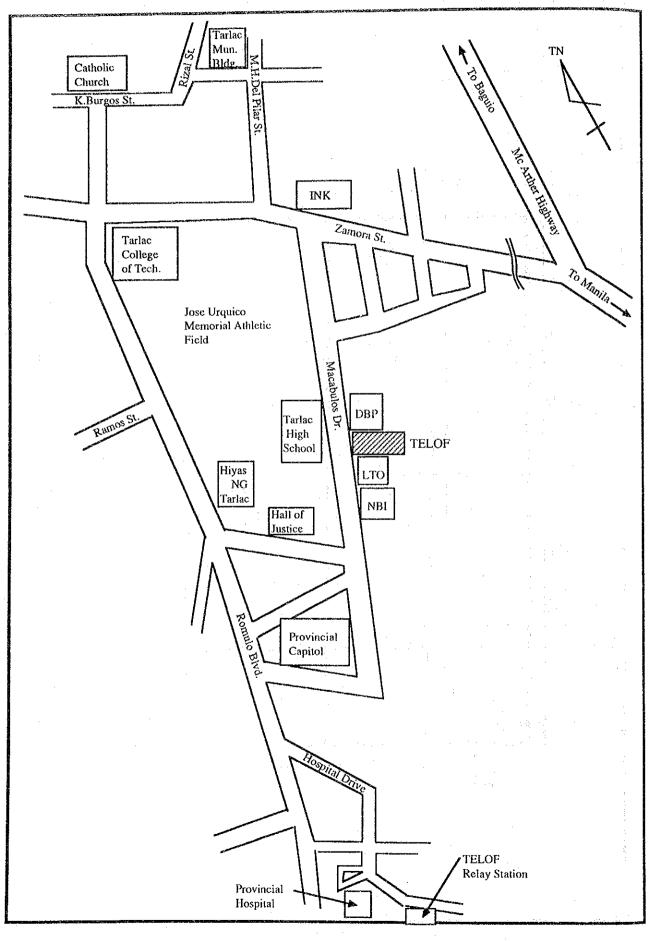
# Site Layout (Iba-2/3, Region III)



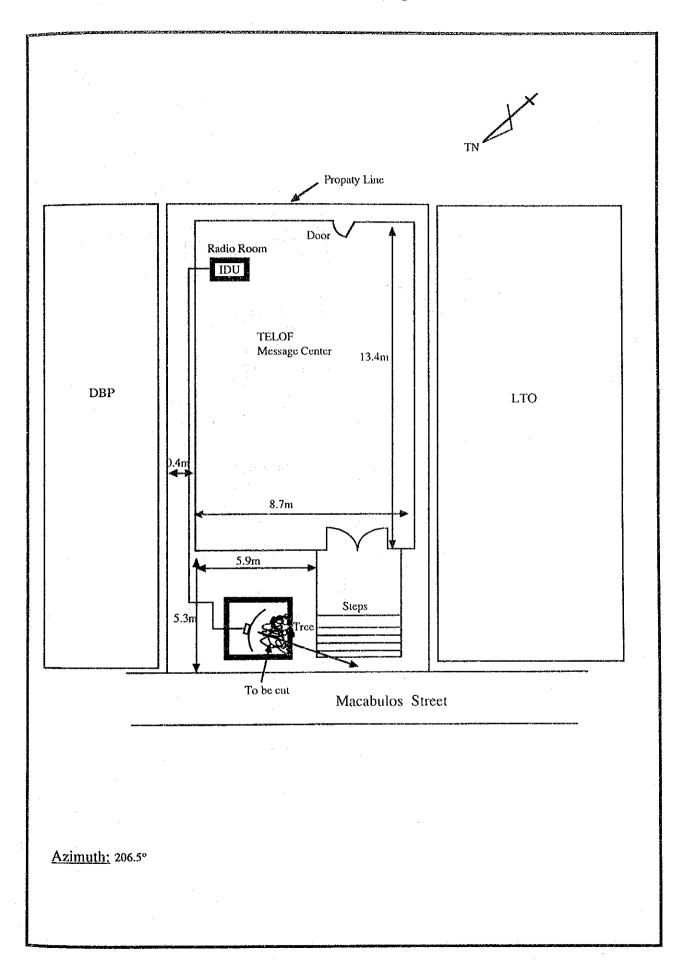
### Floor Layout (Iba-3/3, Region III)



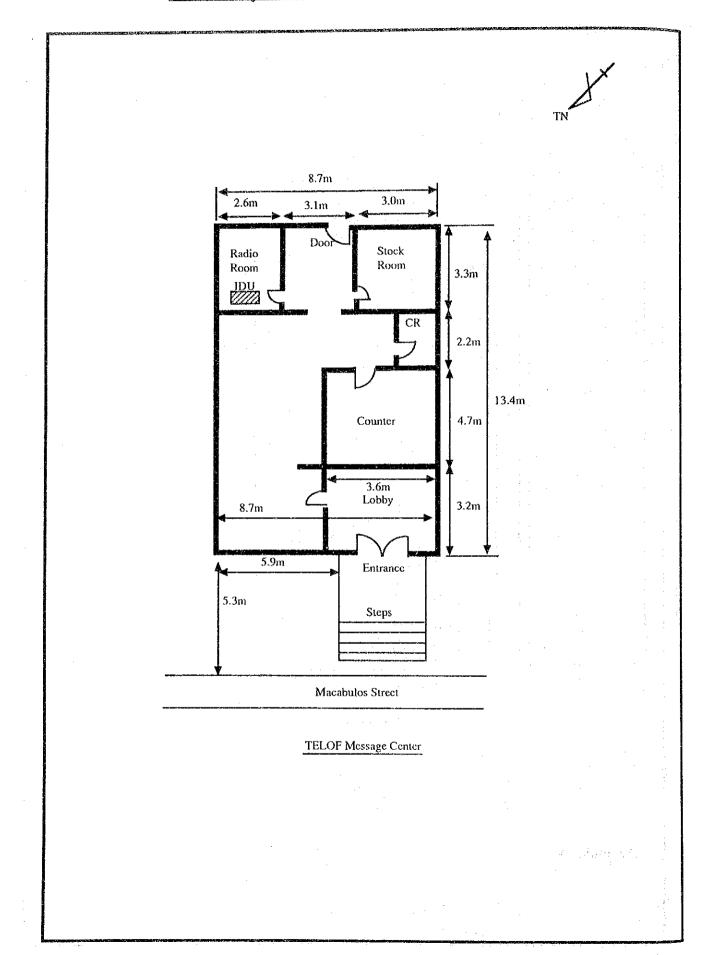
### Guide Map (Tarlac-1/3, Region III)



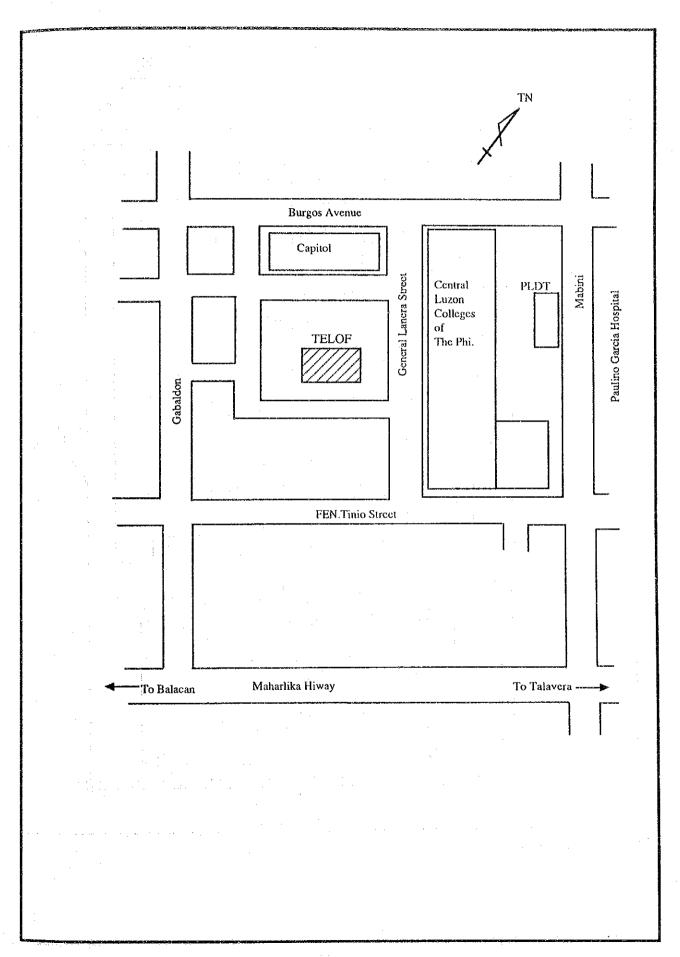
#### Site Layout (Tarlac-2/3, Region III)

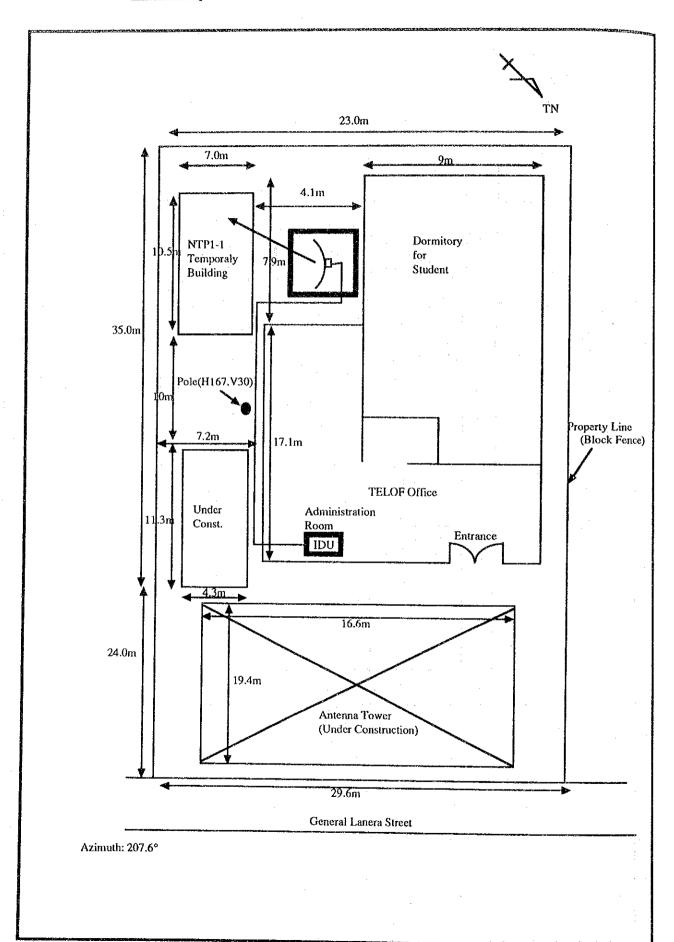


### Floor Layout (Tarlac-3/3, Region III)



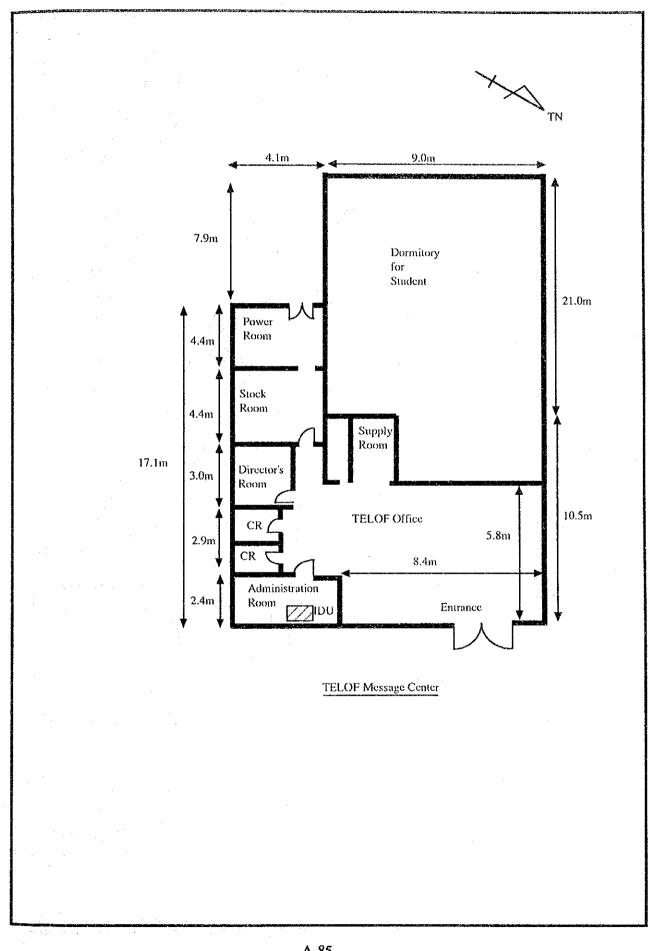
### Guide Map (Cabanatuan-1/3, Region III)



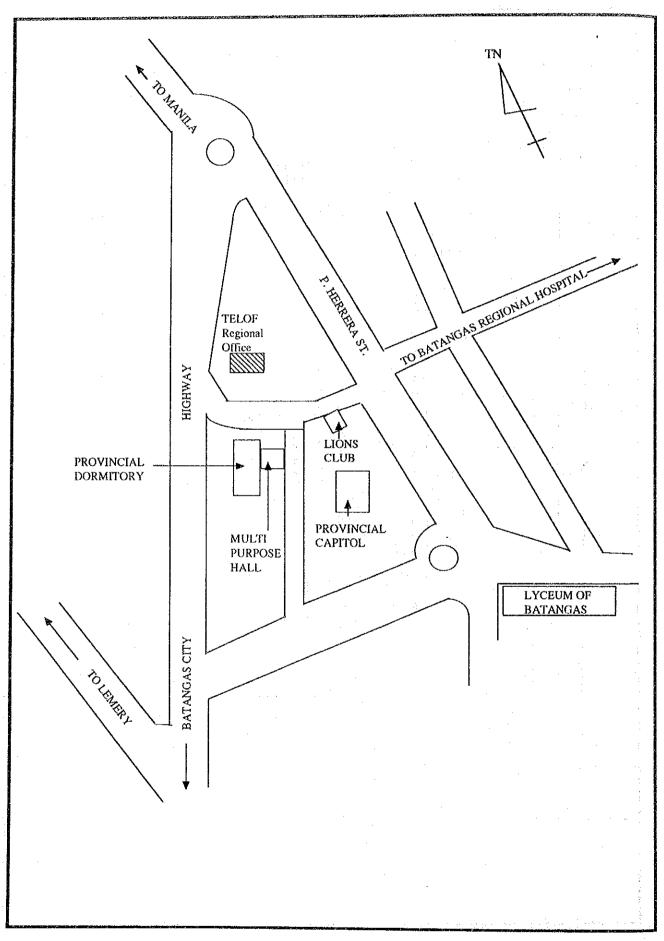


#### Site Layout (Cabanatuan-2/3, Region III)

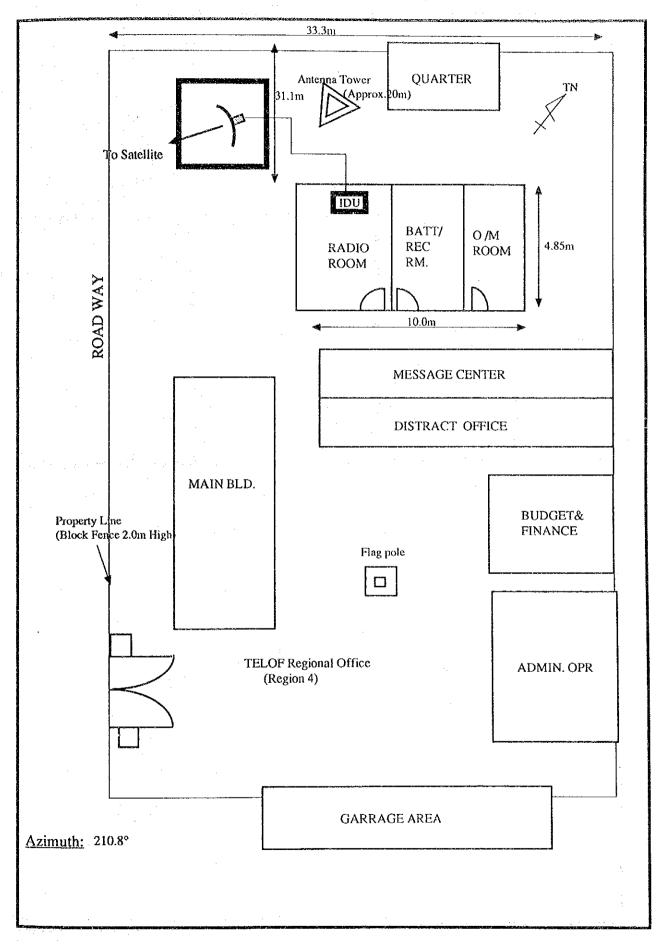
#### Floor Layout (Cabanatuan-3/3, Region III)



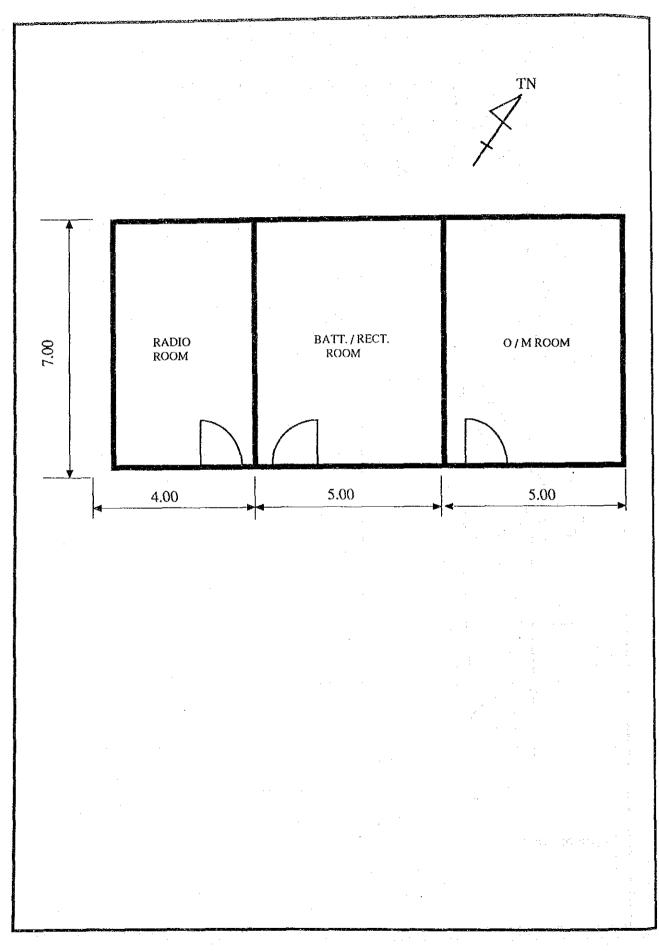
#### Guide Map (Batangas-1/3, Region IV)



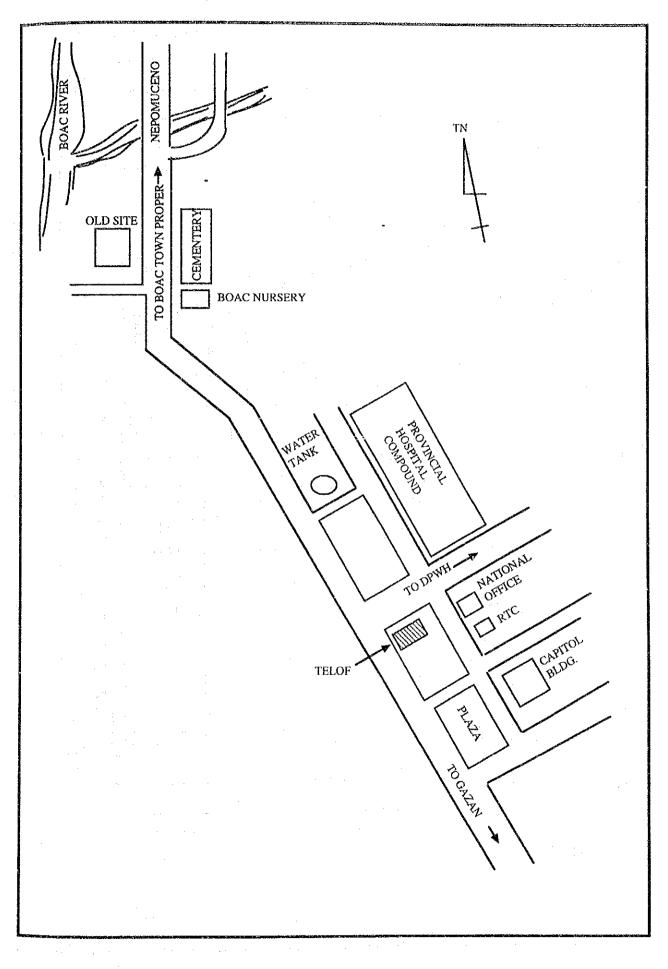
### Site Layout (Batangas-2/3, Region IV)



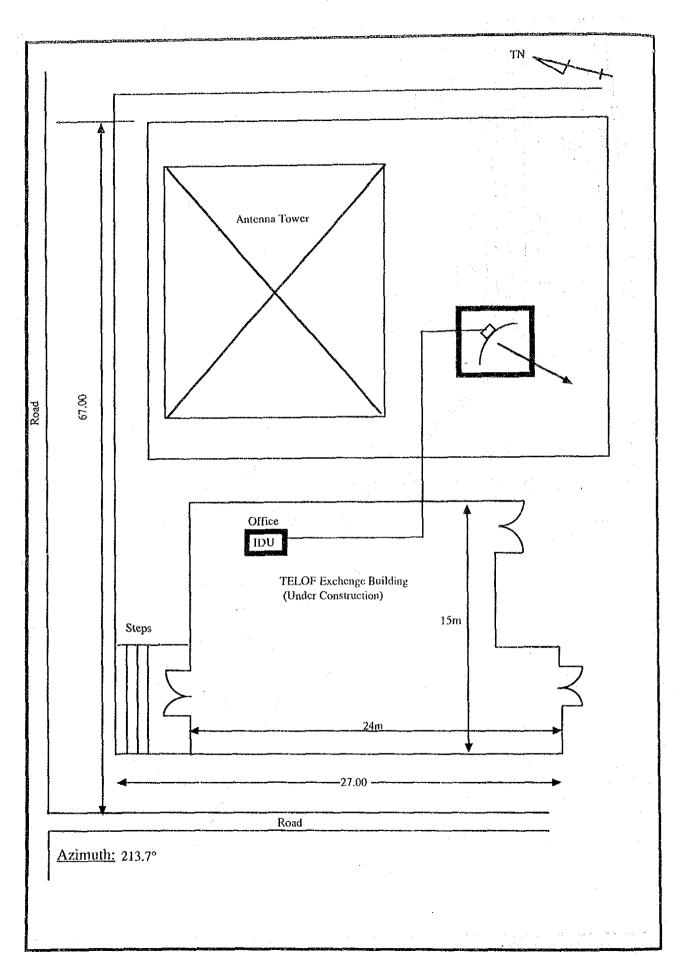
# Floor Plan (Batangas-3/3, Region IV)

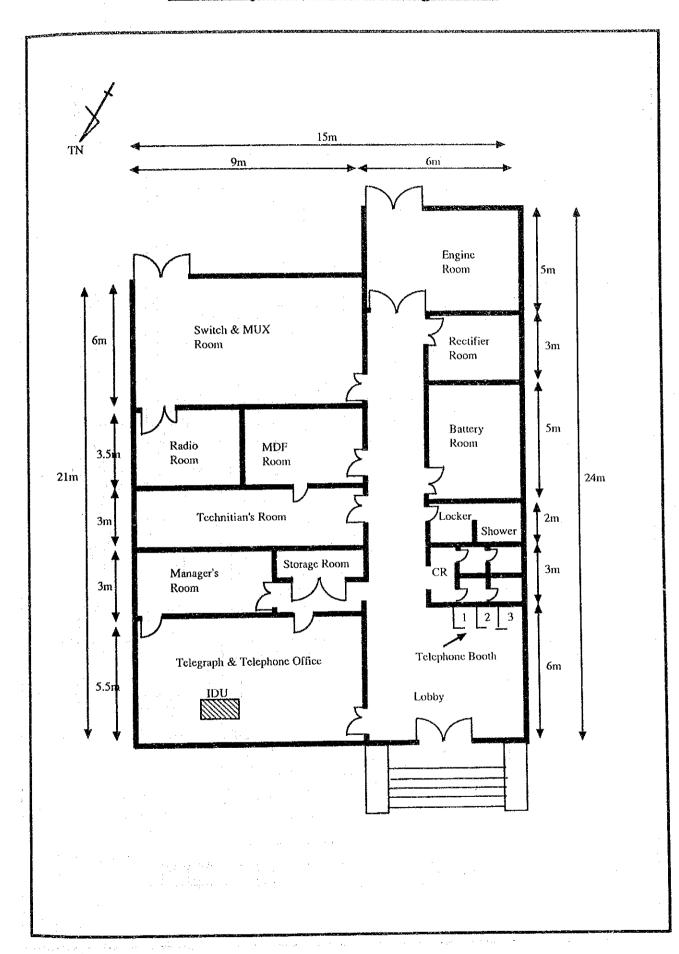


### Guide Map (Boac-1/3, Region IV)

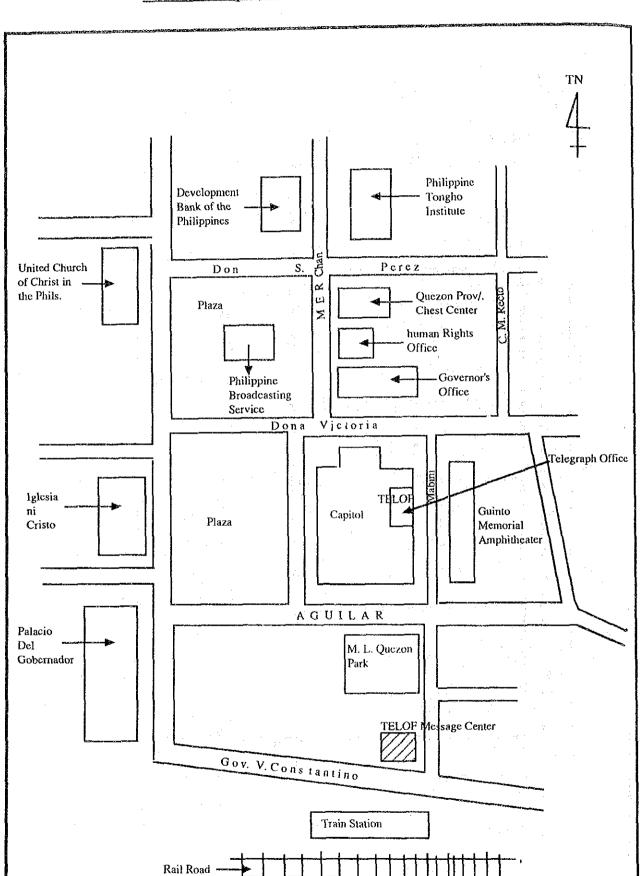


# Site Layout (Boac-2/3, Region IV)



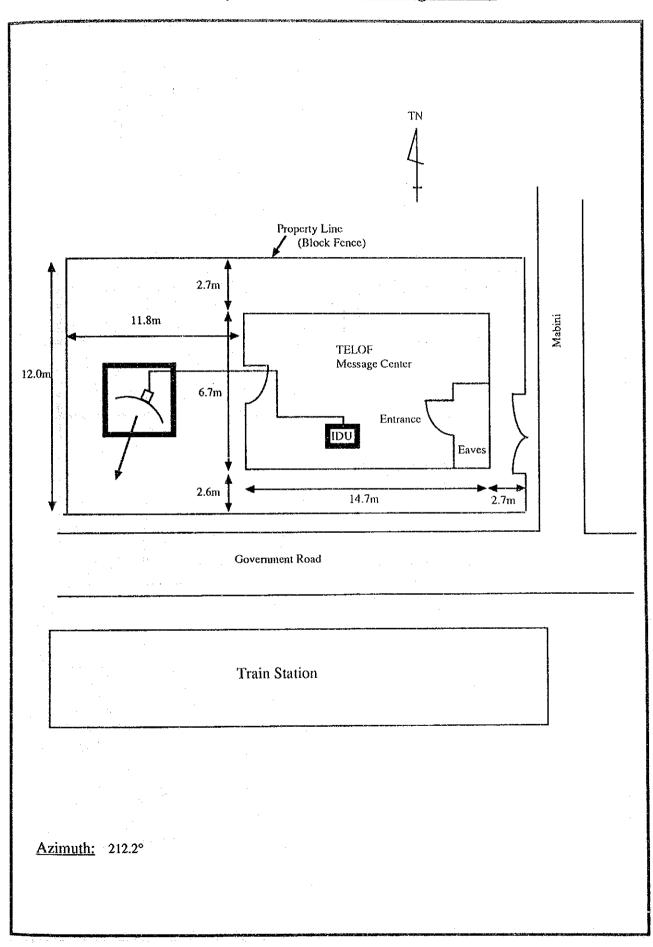


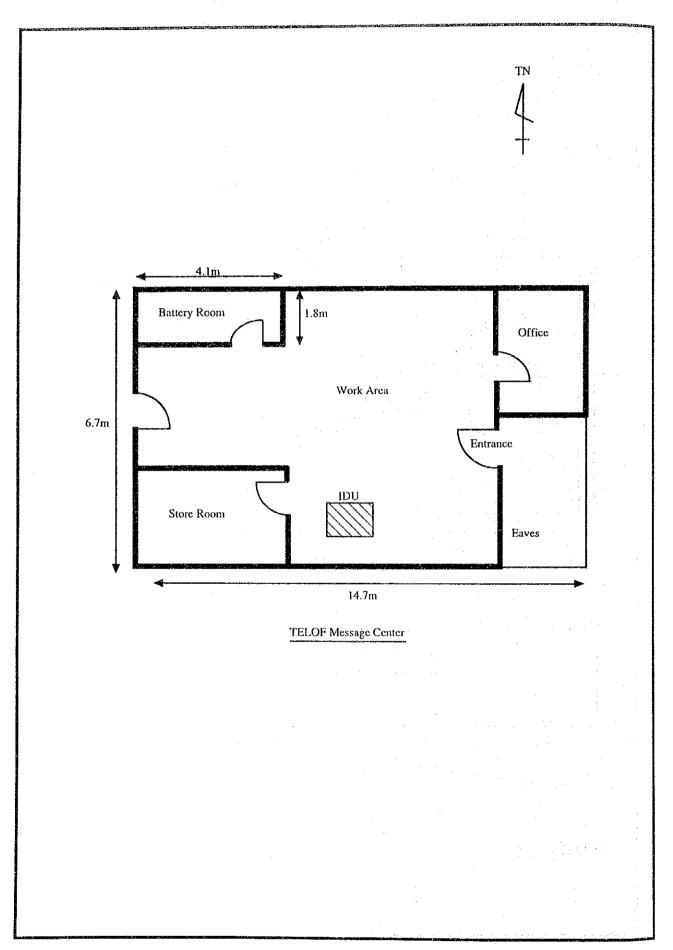
#### Floor Layout (Boac-3/3, Region IV)



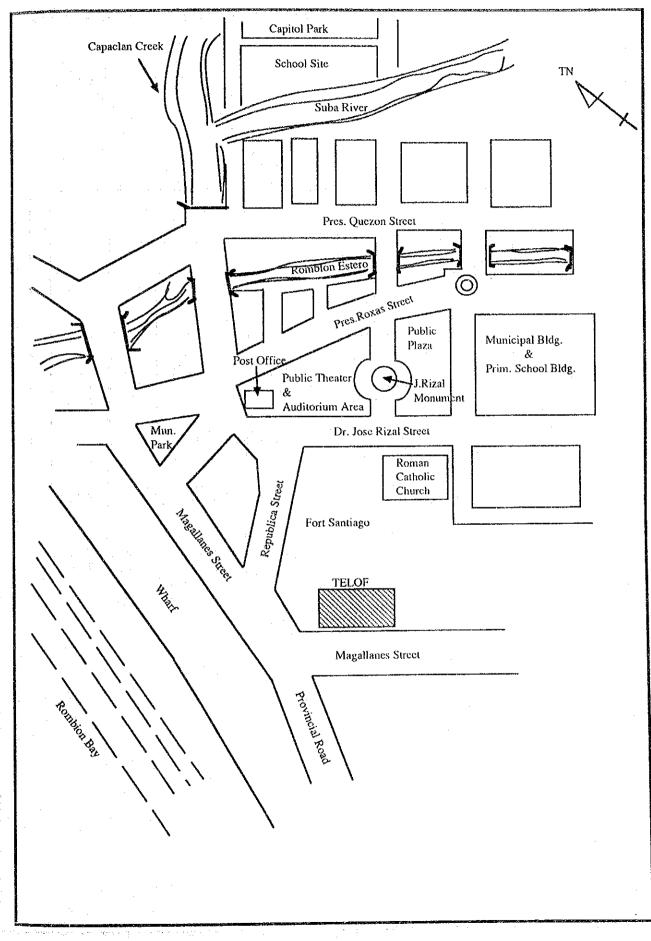
### Guide Map (Lucena-1/3, Region IV)

# Site Layout (Lucena-2/3, Region IV)

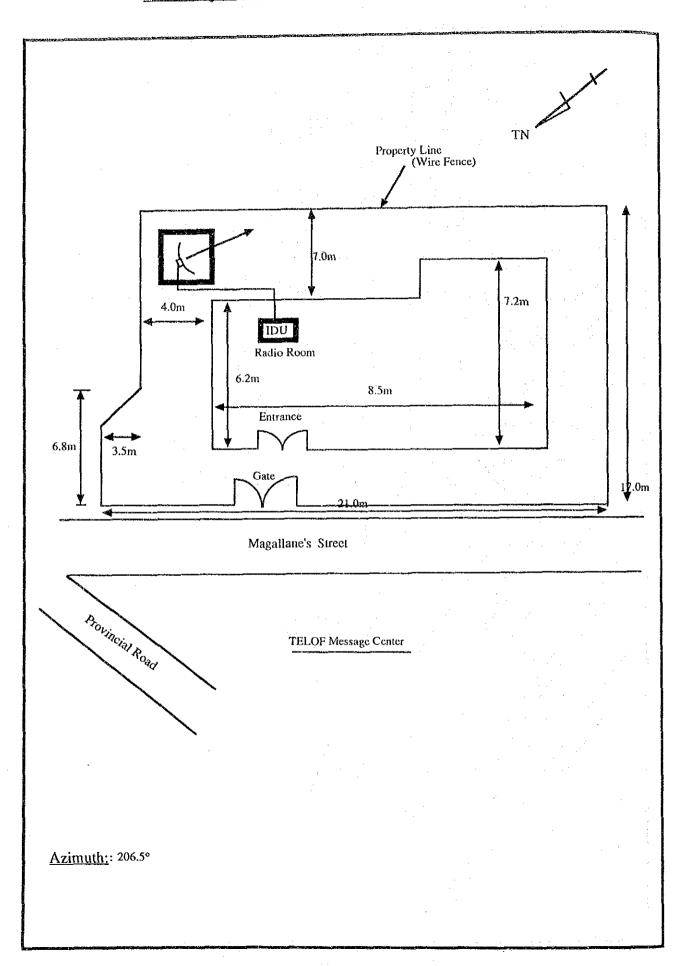




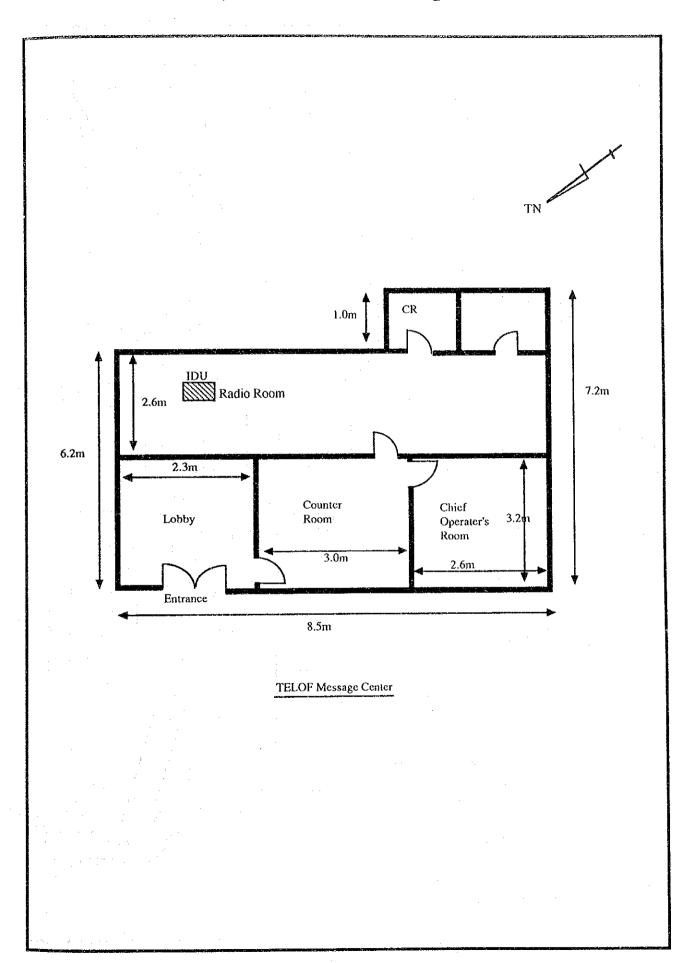
## Guide Map (Romblon-1/3, Region IV)

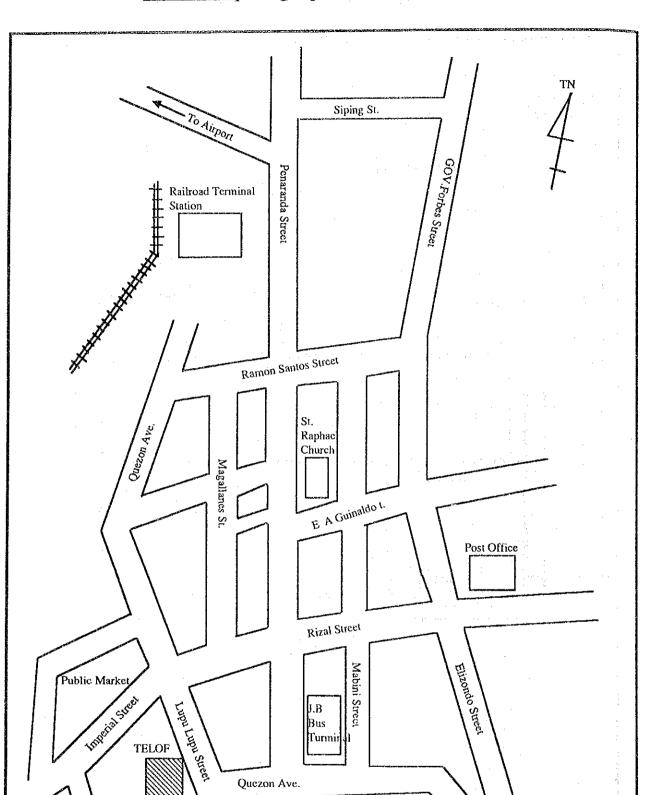


# Site Layout (Romblon-2/3, Region IV)



# Floor Layout (Romblon-3/3, Region IV)





To Harbor

10

Bus Turmi 1

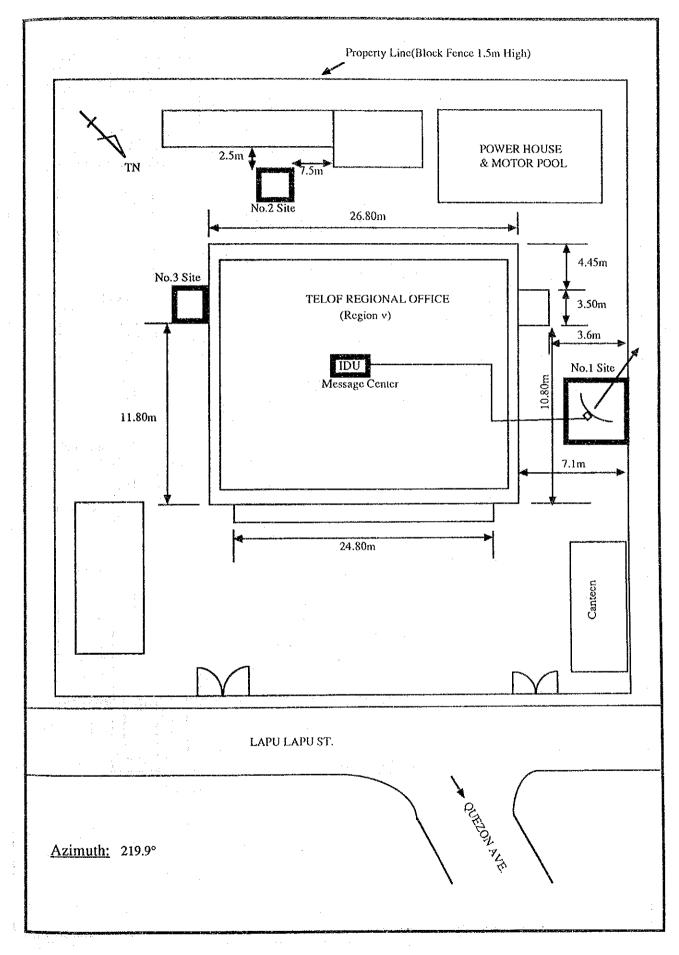
Quezon Ave.

Legaspi Plaza Hotel

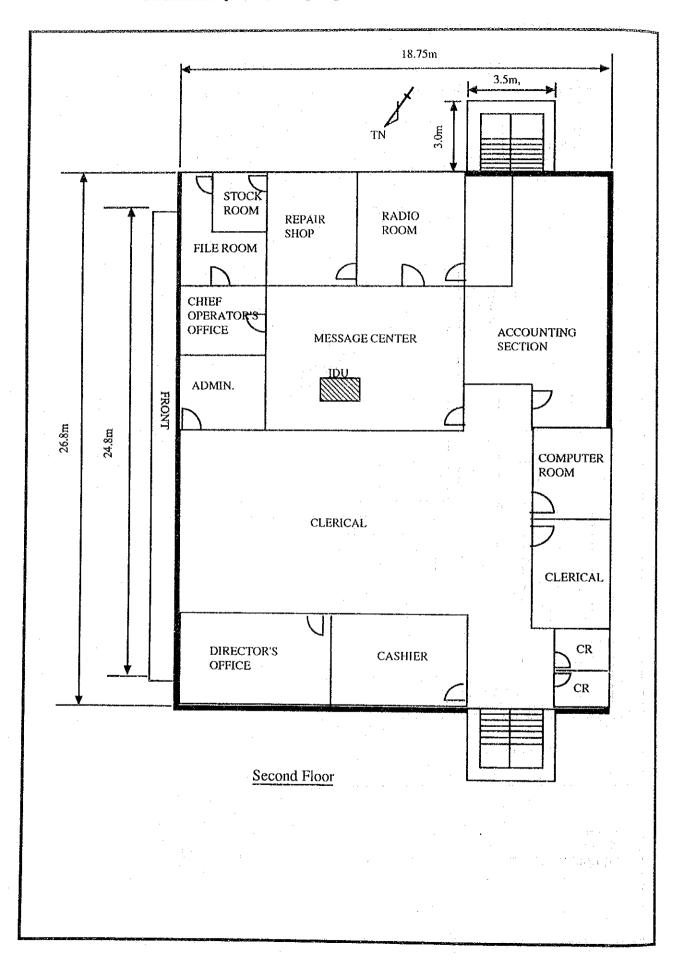
TELOF

ToDatasa

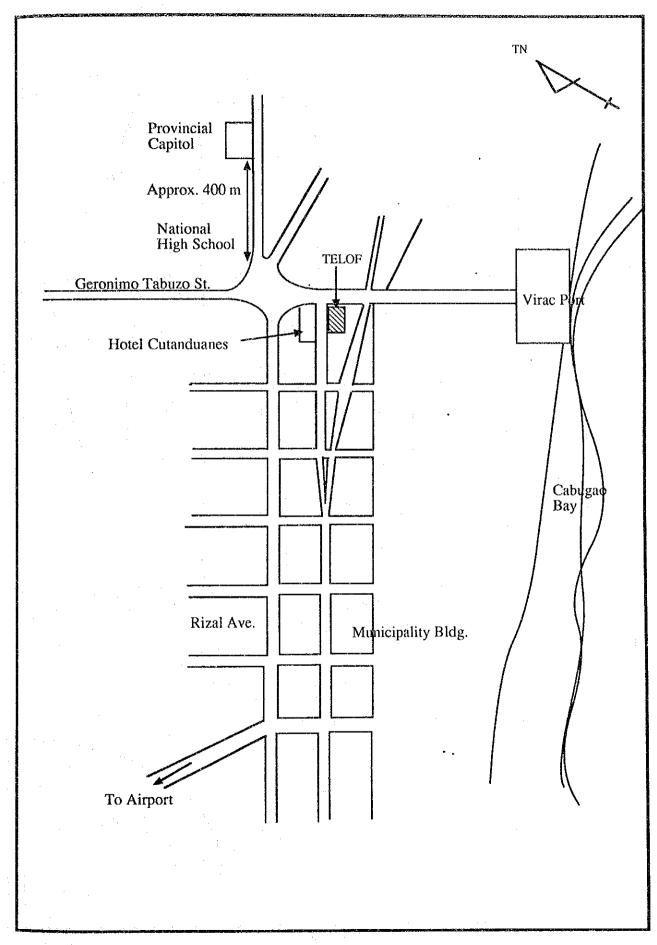
# Site Layout (Legaspi-2/3, Region V)



## Floor Layout (Legaspi-3/3, Region V)

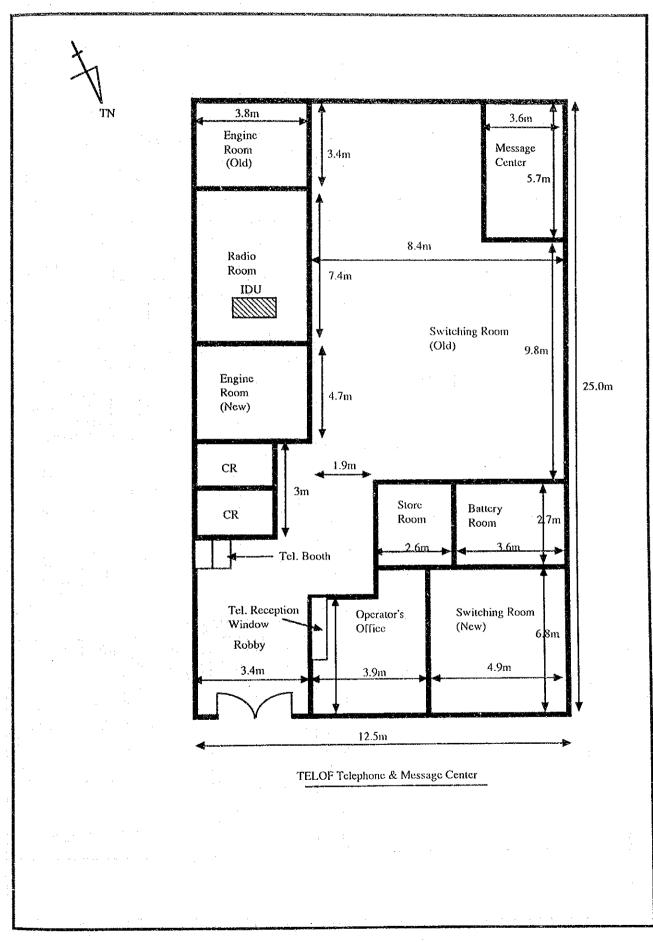


# Guide Map (Virac-1/3, Region V)

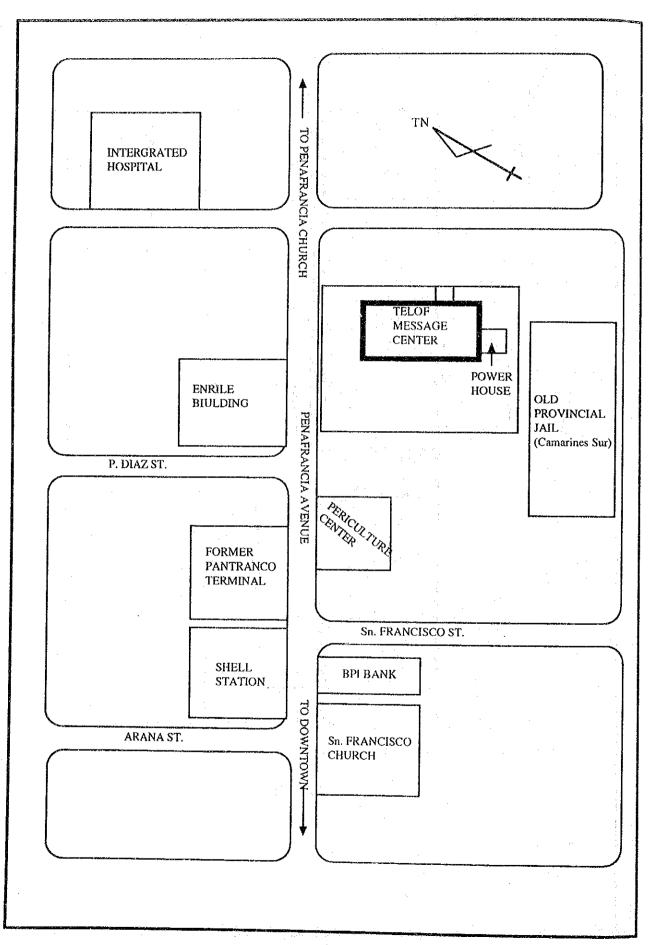


Site Layout (Virac-2/3, Region V) TN <u>12.5m</u> Tower(Under Construction) 6.2m Existing Tower (Approx.20m) 卤 Road IDU (Kadio Roc Existing VSAT H:1.25m Ant.:2m 5.6m 25.0m ▲ 0.95m Foundation 10m Roof Top Property Line Entrance Fence Road Plaza Azimuth: :220.2

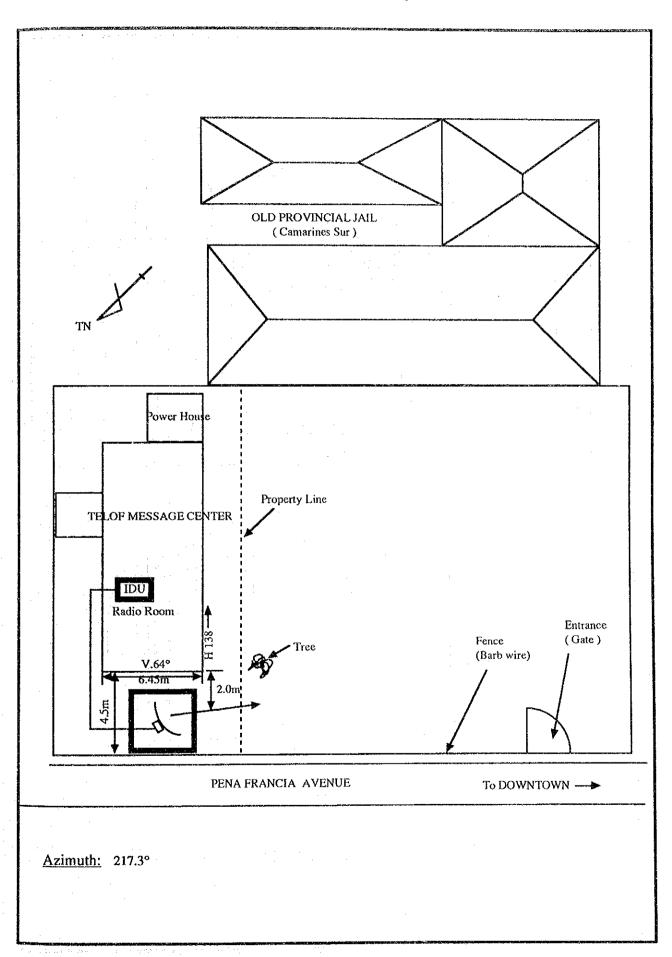
# Floor Layout (Virac-3/3, Region V)



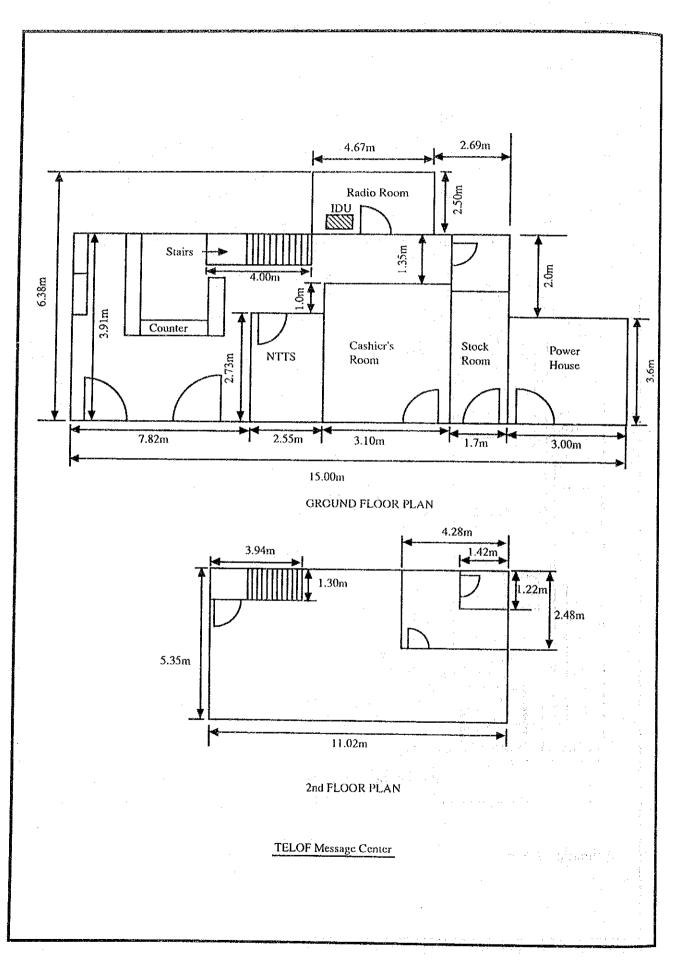
## Guide Map (Naga-1/3, Region V)



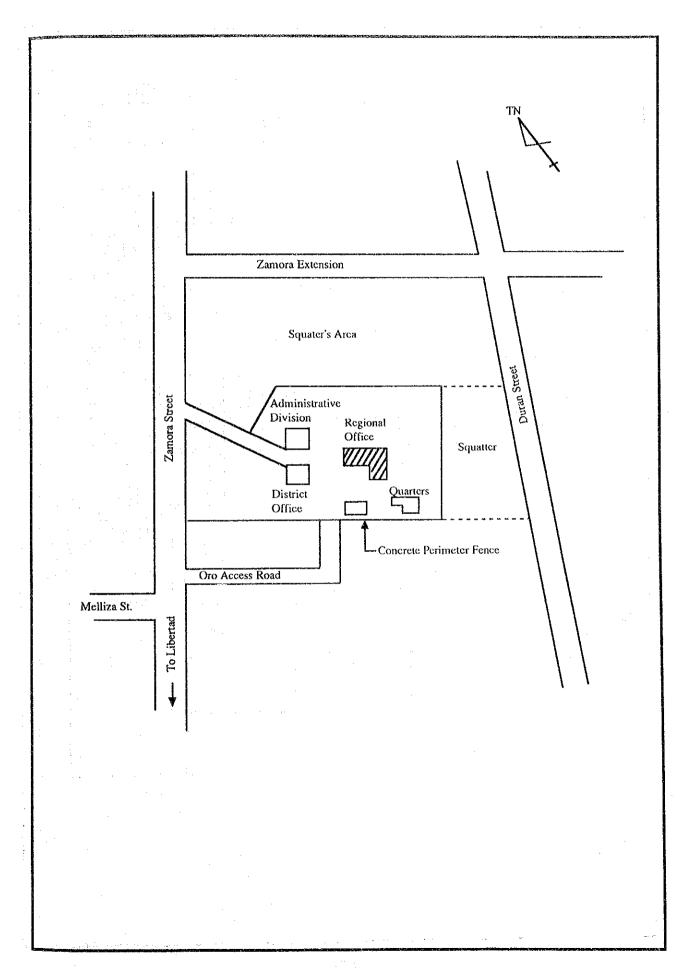
## Site Layout (Naga-2/3, Region V)



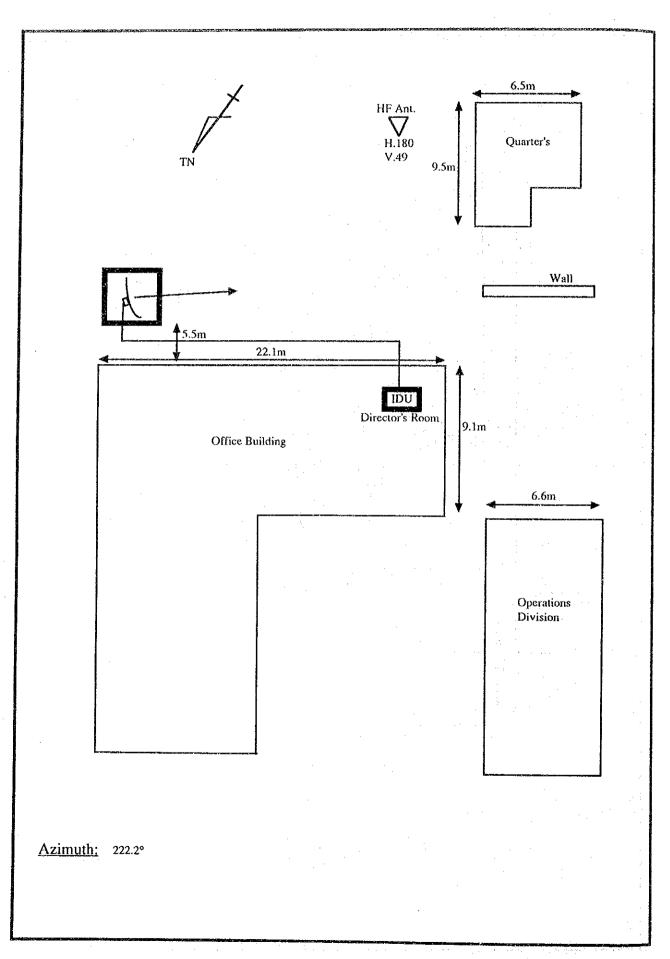
# Floor Layout (Naga-3/3, Region V)



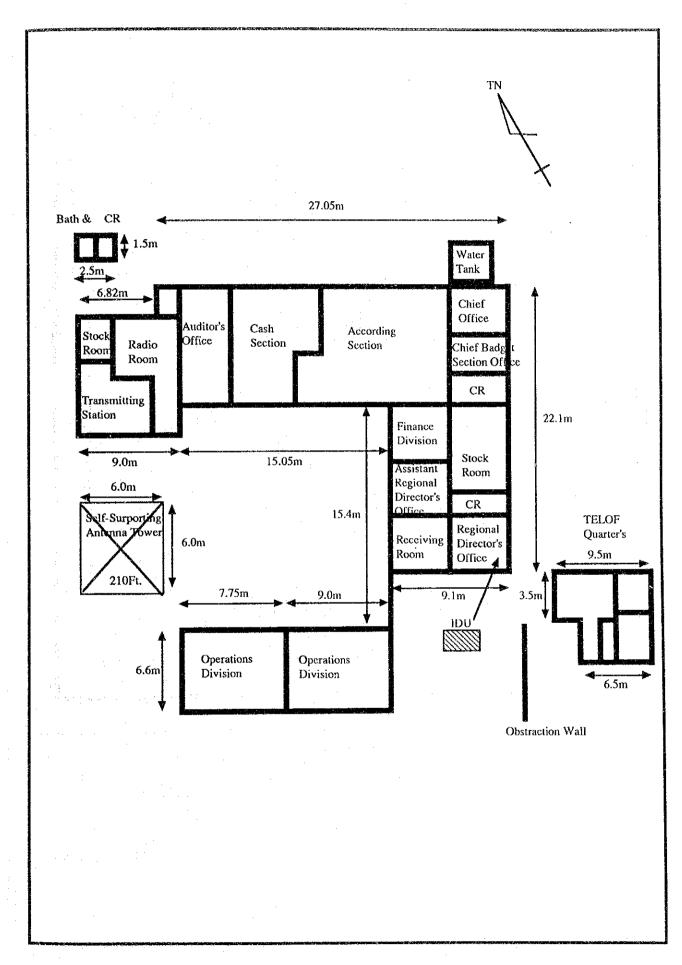
# Guide Map (Iloilo-1/3, Region VI)



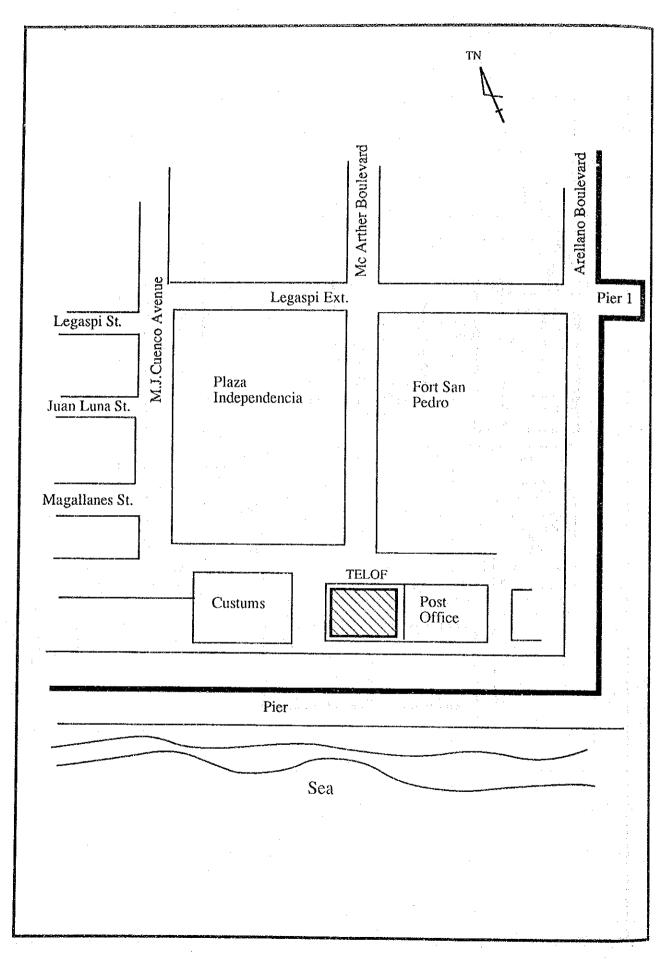
# Site Layout (Iloilo-2/3, Region VI)

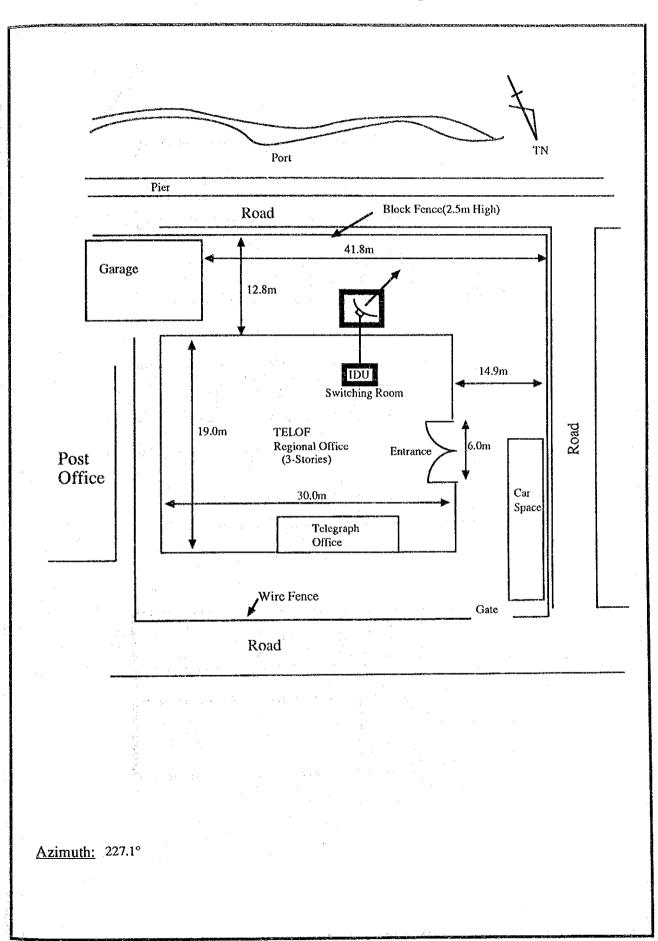


## Floor Layout (Iloilo-3/3, Region VI)



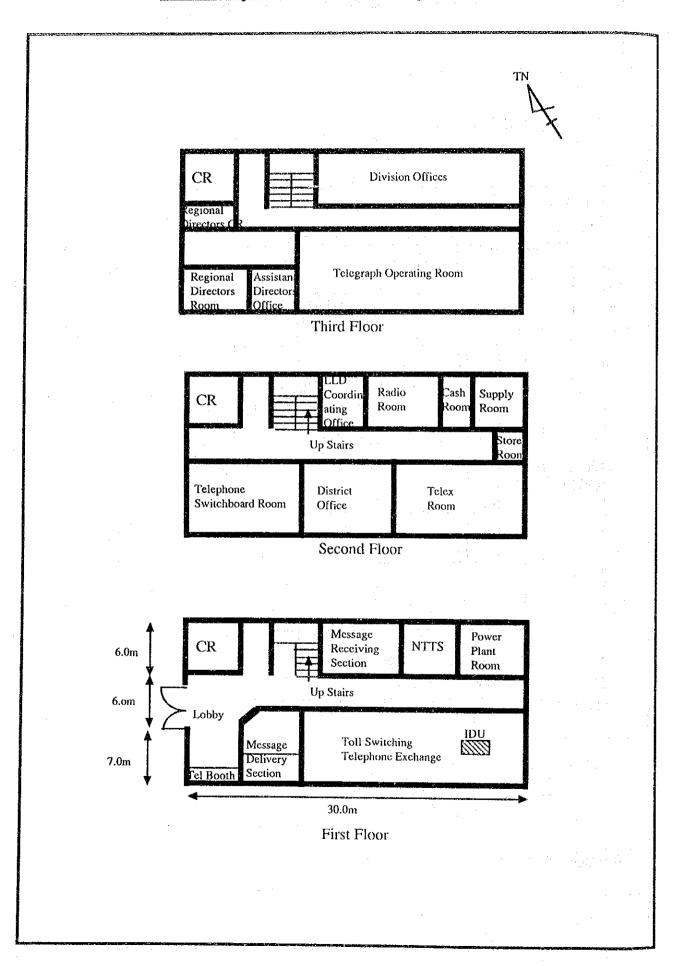
Guide Map (Cebu-1/3, Region VII)



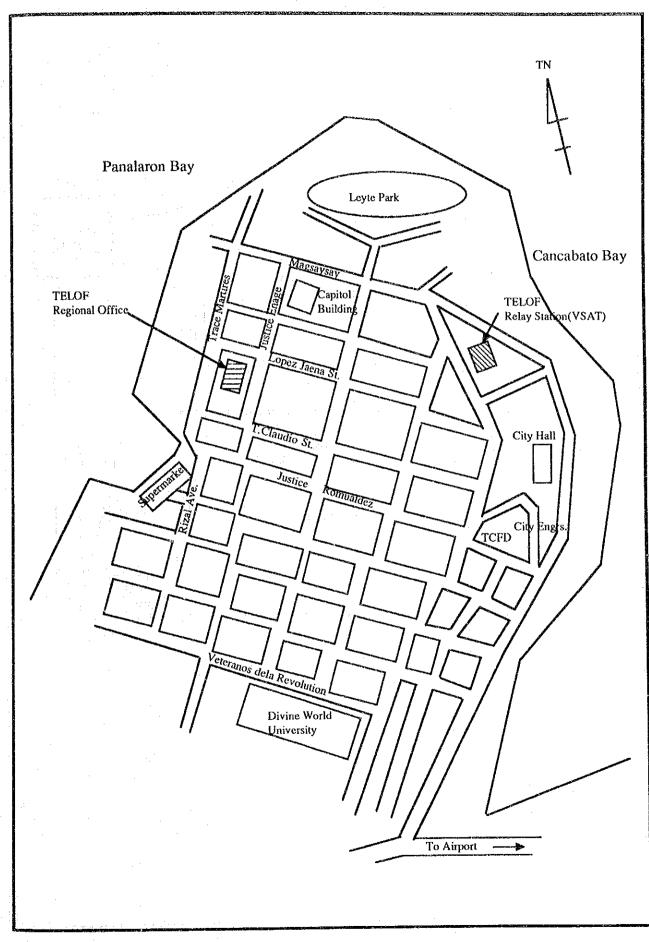


## Site Layout (Cebu-2/3, Region VII)

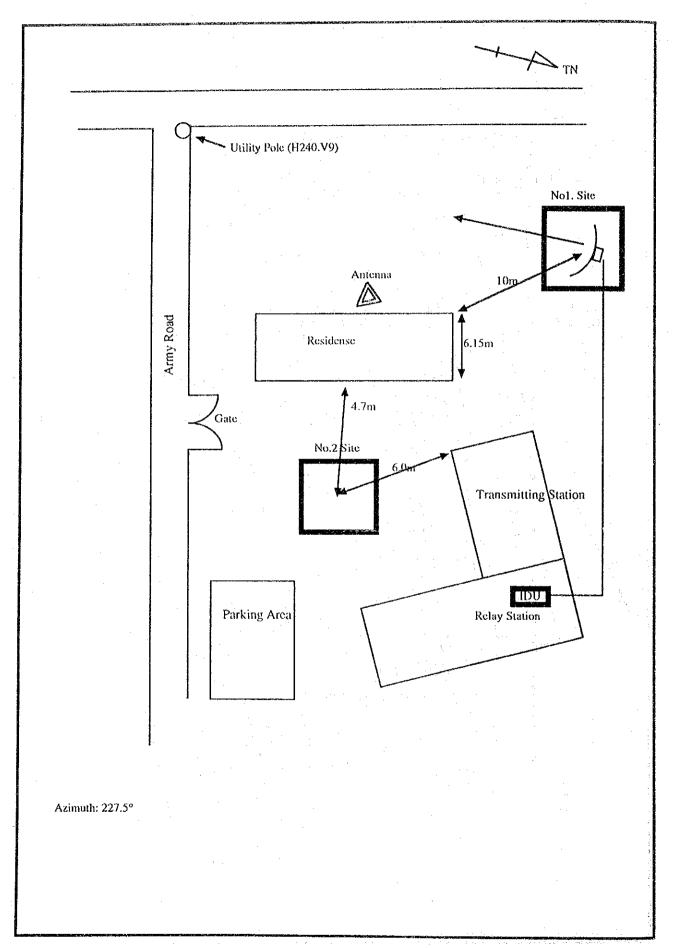
# Floor Layout (Cebu-3/3, Region VII)



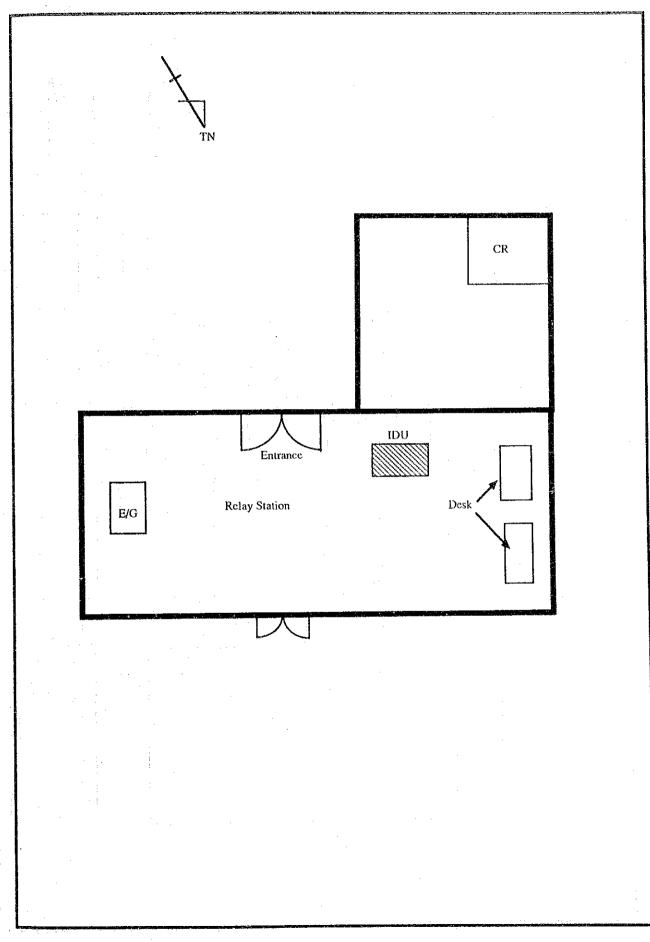
# Guide Map (Tacloban-1/3, Region VIII)



# Site Layout (Tacloban-2/3, Region VIII)

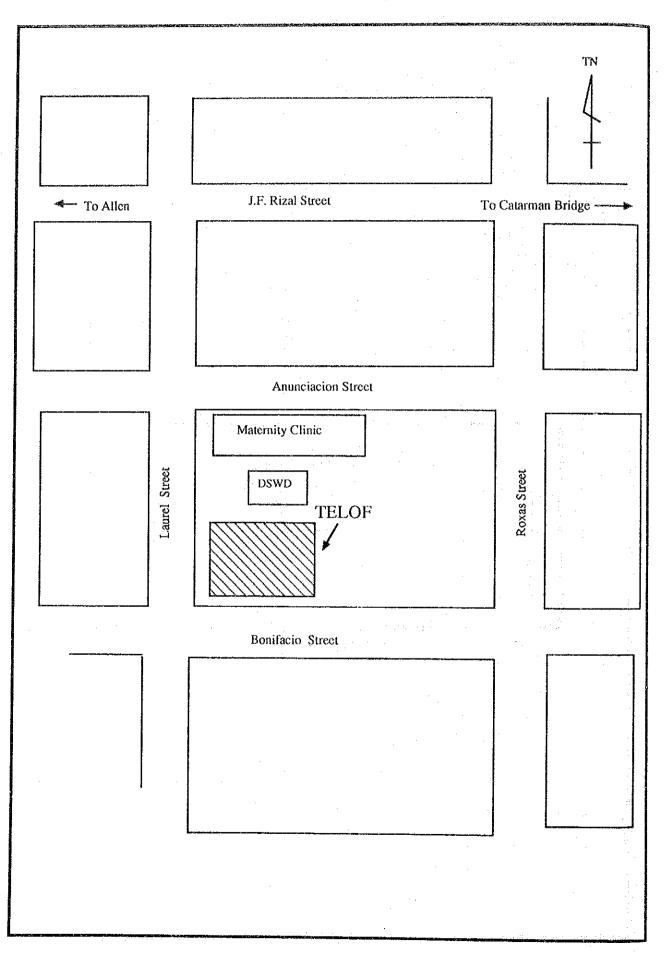


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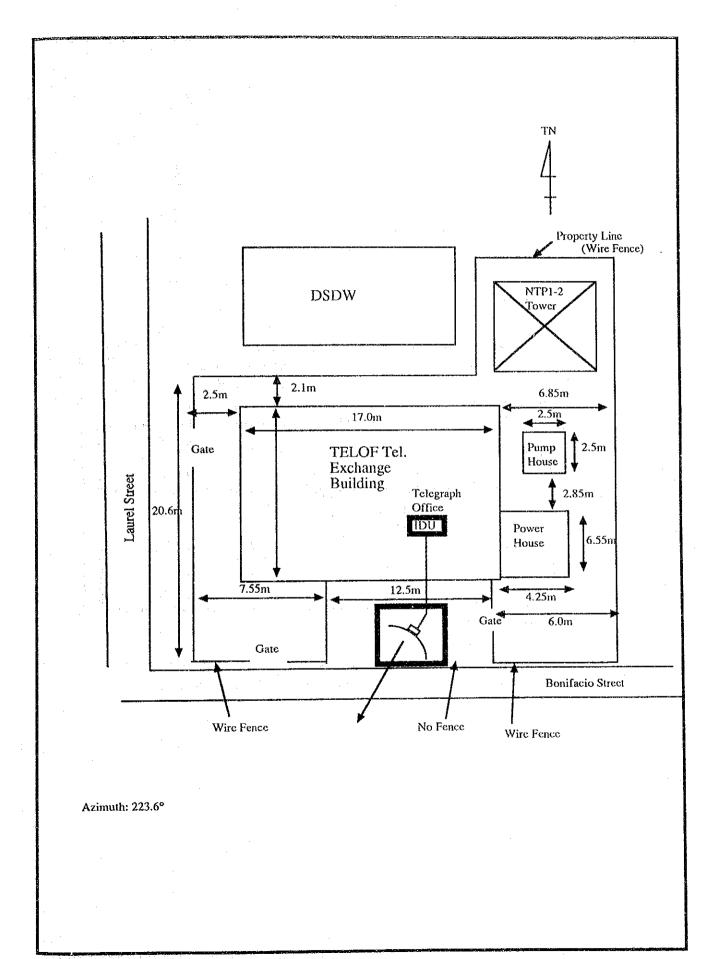


# Floor Layout (Tacloban-3/3, Region VIII)

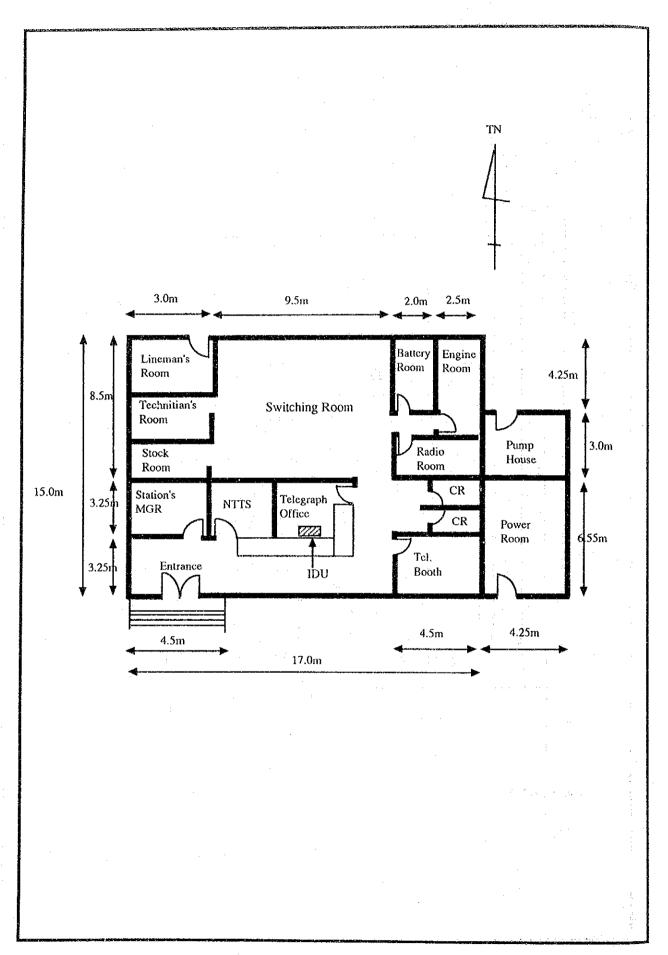
Guide Map (Catarman-1/3, Region VIII)



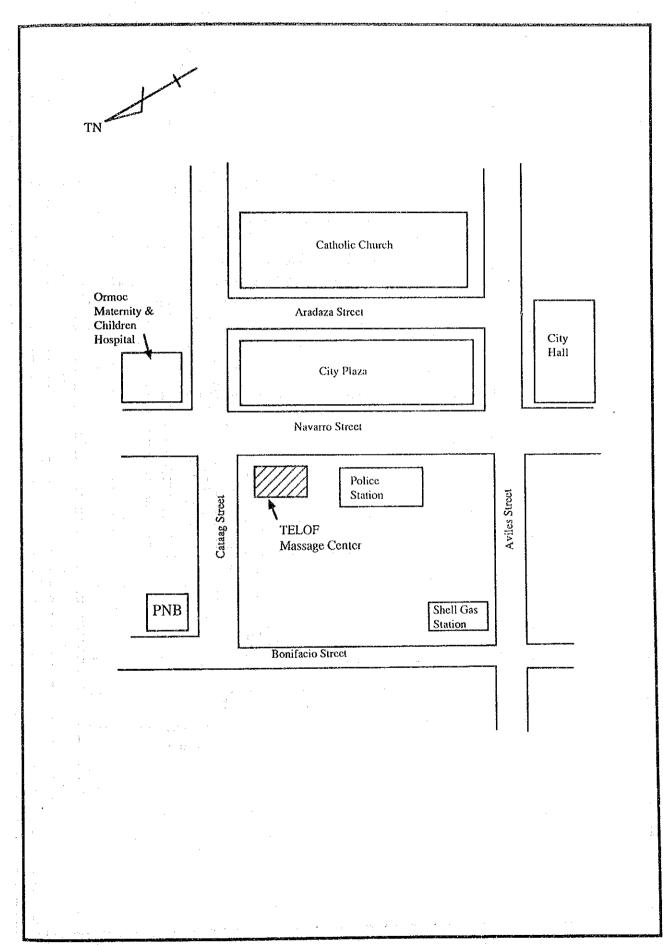
## Site Layout (Catarman-2/3, Region VIII)

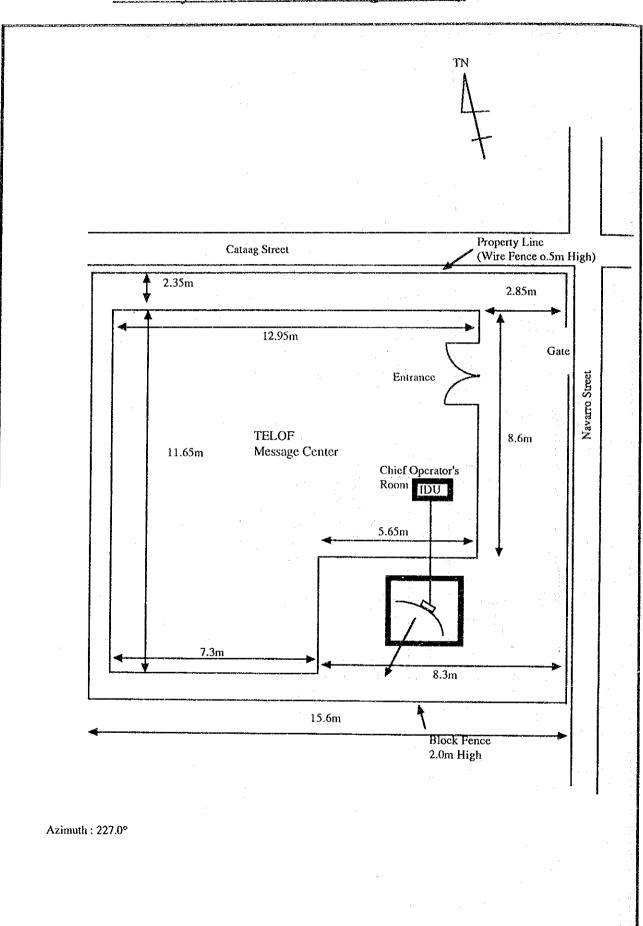


# Floor Layout (Catarman-3/3, Region VIII)



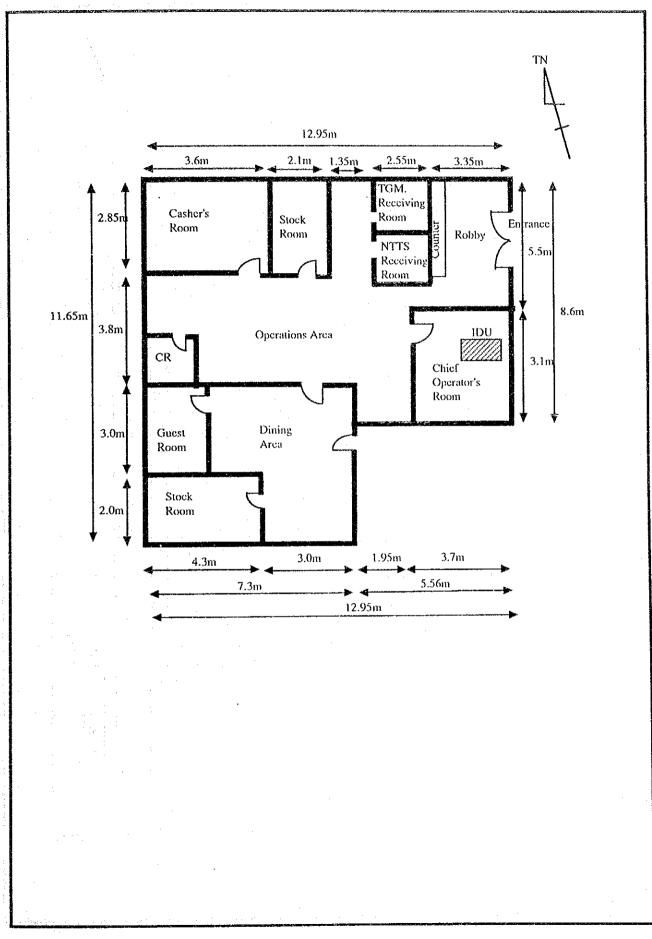
# Guide Map (Ormoc-1/3, Region VIII)



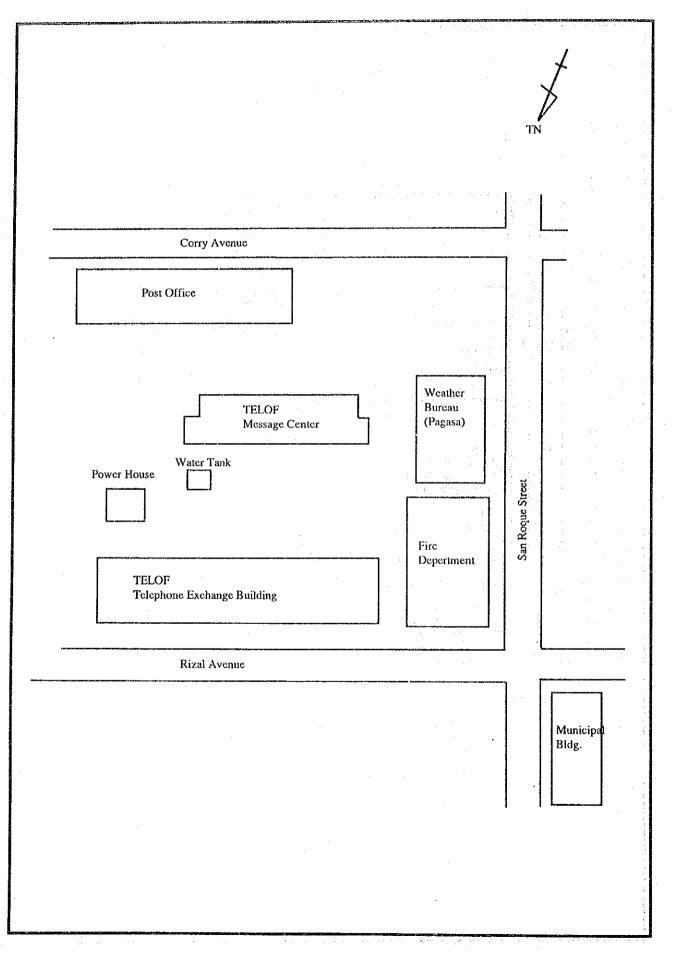


Site Layout (Ormoc-2/3, Region VIII)

### Floor Layout (Ormoc-3/3, Region VIII)

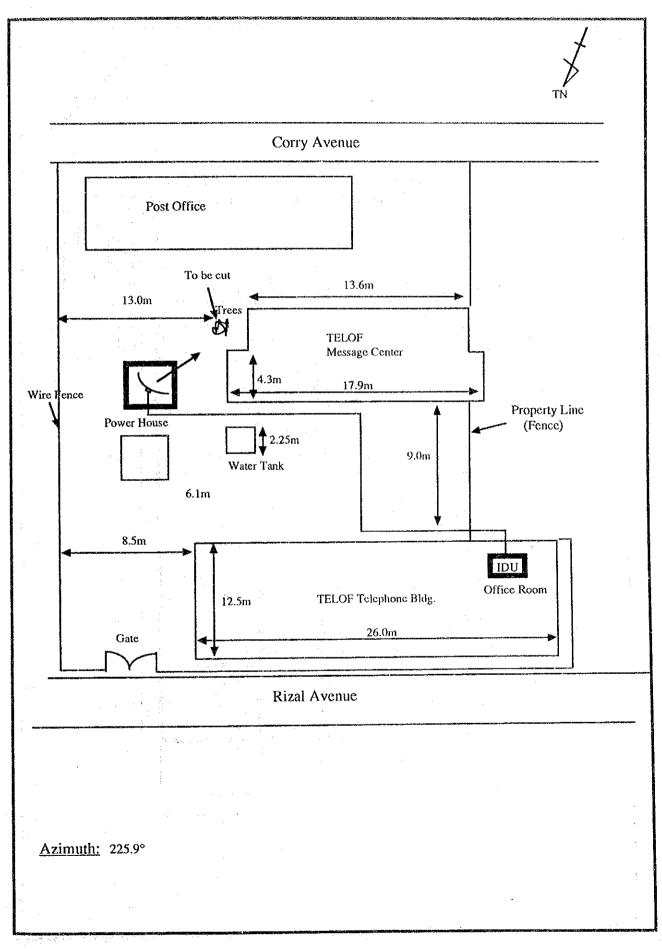


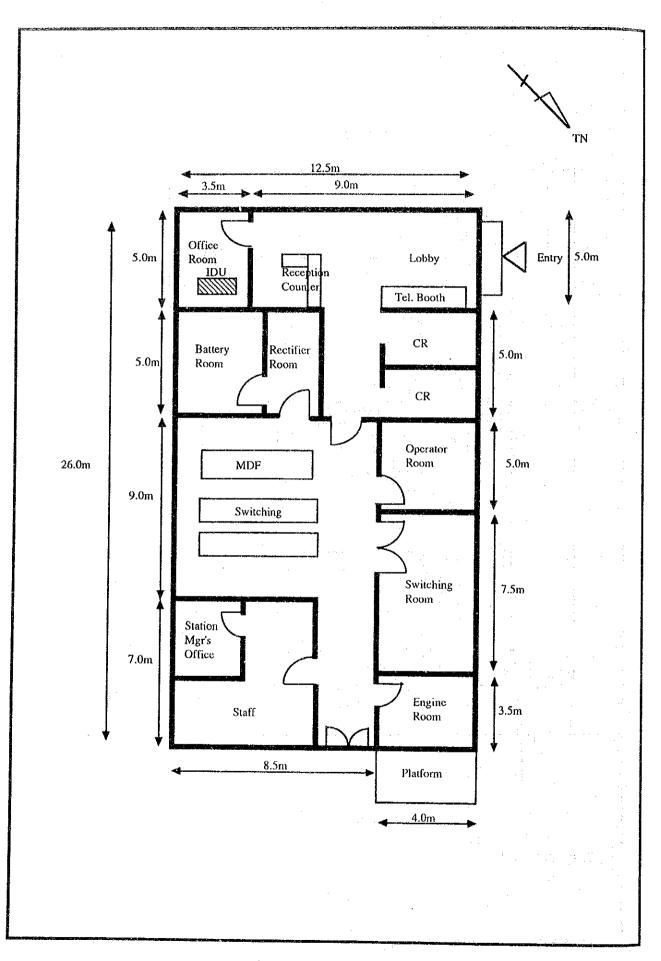
# Guide Map (Catbalogan-1/3, Region VIII)



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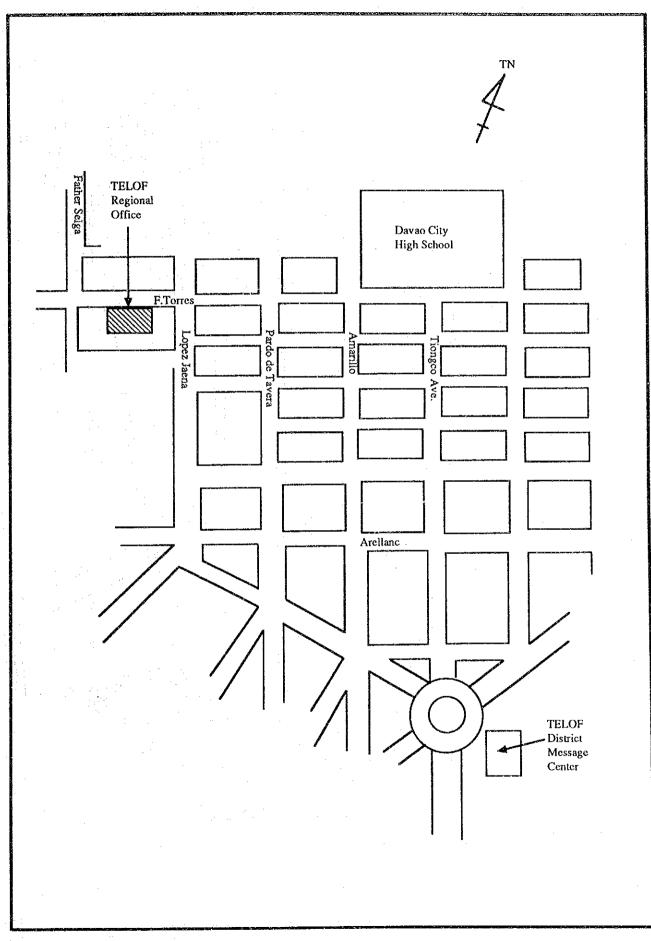
## Site Layout (Catbalogan-2/3, Region VIII)



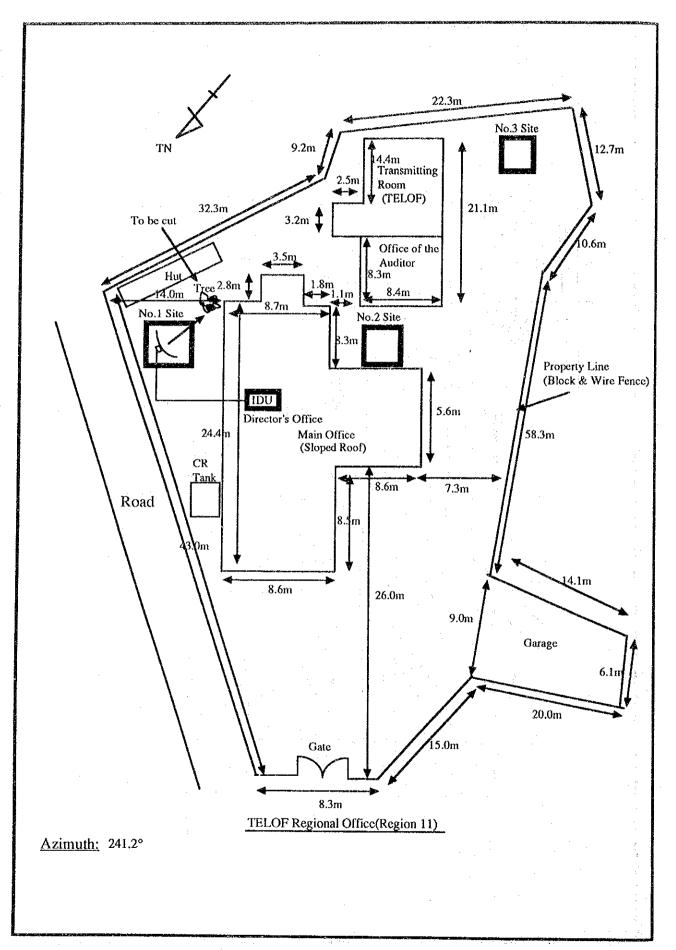


## Floor Layout (Catbalogan-3/3, Region VIII)

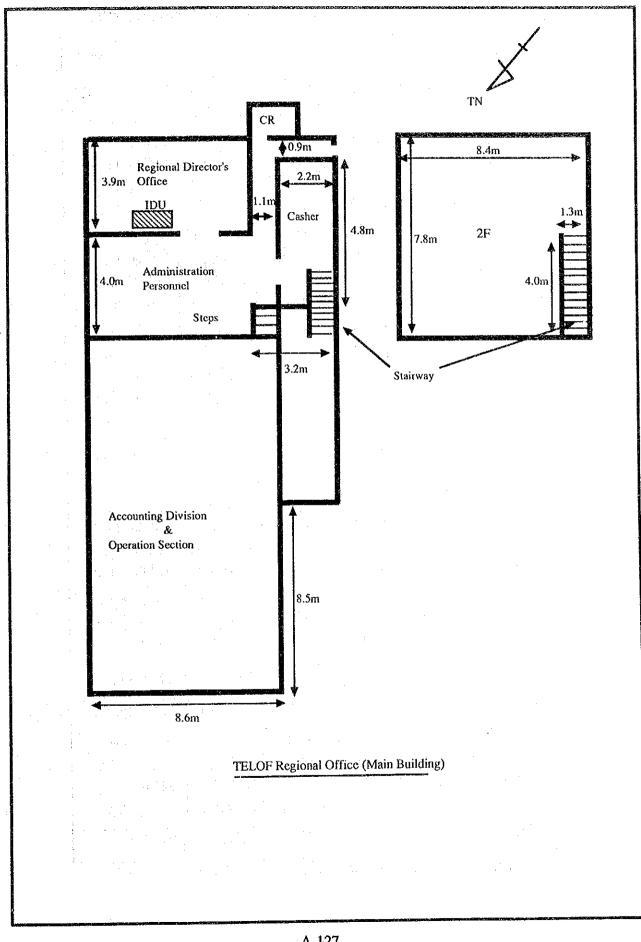
# Guide Map (Davao-1/3, Region XI)



Site Layout (Davao-2/3, Region XI)



## Floor Layout (Davao-3/3, Region XI)

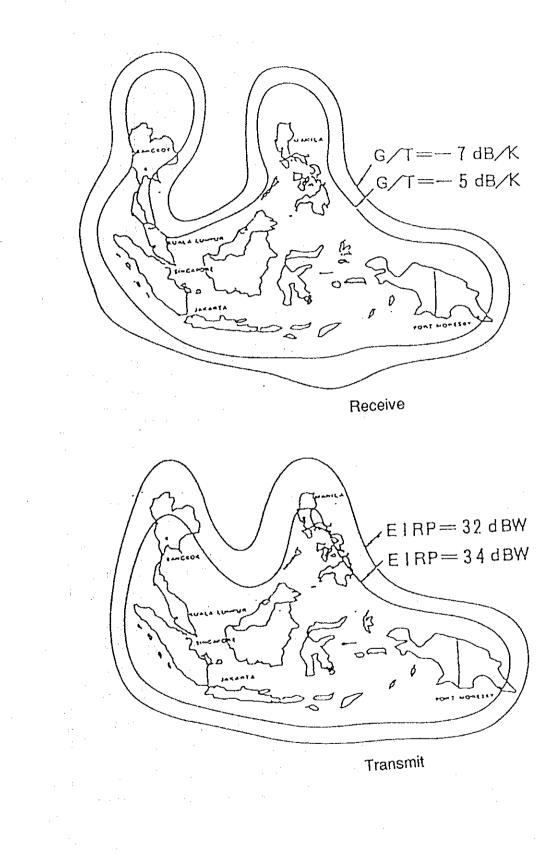


### ANNEX 7 Data for System Design

| VSAT Locations |              |        | VSAT                                  | Station    | Elevation and Azimuth(deg.) |                 |
|----------------|--------------|--------|---------------------------------------|------------|-----------------------------|-----------------|
| No             |              | Region | Latitude                              | Longitude  | Blevation                   | Azimuth from TN |
| 1              | Laoag        | T      | 18°11′                                | 120° 35′   | 67.0/68.5                   | 203. 1/ 188. 2  |
| 2              | Vigan        |        | 17°34′                                | 120°23′    | 67.7/69.2                   | 203.2/187.9     |
| 3              | Bagio        | 1      | 16°24′                                | 120° 36′   | 68.8/70.5                   | 205, 3/ 189, 1  |
| 4              | Lingayen     |        | 16°00′                                | 120° 14′   | 69.4/71.0                   | 204.7/188.1     |
| 5              | San Fernando |        | 16° 36′                               | . 120° 19′ | 68.8/70.3                   | 204. 2/ 188. 1  |
| 6              | Aparri       |        | 18° 22′                               | 121° 37′   | 66.3/68.1                   | 205.7/191.3     |
| 7              | Tugegarao    | 2      | 17° 37′                               | 121° 42′   | 67.0/68.9                   | 206.8/192.1     |
| 8              | Ilagan       |        | 17°08′                                | 121° 53′   | 67.4/69.4                   | 207.9/193.0     |
| 9              | Bayombong    |        | 16°28′                                | 121° 08′   | 68.5/70.3                   | 206.8/190.9     |
| 10             | Cabanatuan   | -      | 15° 30′                               | 120° 58′   | 69.6/71.5                   | 207.6/191.0     |
| 11             | Tarlac       |        | 15° 30′                               | 120° 35′   | 69.8/71.5                   | 206, 5/ 189, 6  |
| 12             | Iba          | 3      | 15°20′                                | 119°59′    | 70.3/71.8                   | 204.9/187.5     |
| 13             | Malolos      |        | 14°51′                                | 120° 49′   | 70: 3/72. 2                 | 208.2/190.9     |
| 14             |              |        | · · · · · · · · · · · · · · · · · · · |            |                             |                 |
| 5              | Manila       | NCR    | 14° 35′                               | 121° 03′   | 70.5/72.5                   | 209.3/191.9     |
| 17             |              |        |                                       |            |                             |                 |
| 18             | Lucena       | +      | 13° 56′                               | 121° 37′   | 70.8/73.1                   | 212.2/ 194.7    |
| 19             | Batangas     | 4      | 13°46′                                | 121°04′    | 71.3/73.4                   | 210.8/ 192.7    |
| 20             | Boac         |        | 13°27′                                | 121° 50′   | 71.2/73.6                   | 213.7/196.1     |
| 21             | Romblon      |        | 12°35′                                | 122°16′    | 71.7/74.4                   | 216. 8/ 198. 9  |
| 22             | Legaspi      |        | 13° 07′                               | 123° 45′   | 70.2/73.2                   | 219.9/203.9     |
| 23             | Naga         | 5      | 13° 37′                               | 123°11′    | 70.1/72.9                   | 217.3/201.1     |
| 24             | Virac        |        | 13° 35′                               | 124° 13′   | 69.4/72.5                   | 220. 2/204. 9   |
| 25             | Iloilo       | 6      | 10° 43′                               | 122° 34′   | 73, 2/76, 3                 | 222. 2/203. 2   |
| 26             | Cebu         | 7      | 10° 18′                               | 123°53′    | 72.4/76.1                   | 227. 1/210. 0   |
| 27             | Catarman     |        | 12° 30′                               | 124° 38′   | 70.0/73.4                   | 223.6/208.2     |
| 28             | Tacloban     | 8 .    | 11° 15′                               | 125° 00′   | 70.7/74.4                   | 227.5/212.2     |
| 29             | Ormoc        |        | 11°01′                                | 124° 36′   | 71.3/74.9                   | 227.0/211.2     |
| 30             | Catbalogan   |        | 11° 47′                               | '124° 54′  | 70.4/74.0                   | 225, 9/ 210, 7  |
| 31             | Davao        | 11     | 07° 04′                               | 125° 36′   | 73. 1/77. 8                 | 241. 2/227. 3   |

| ANNEX | 7-1 | Elevation | angle | and | Azimuth | to | PALAPA | Satellite |
|-------|-----|-----------|-------|-----|---------|----|--------|-----------|
|-------|-----|-----------|-------|-----|---------|----|--------|-----------|

Note : DOTC, NTC, TTI and Malacanang are included in Manila.



### ANNEX 7-3 Example of Satellite Budget

| System paran         |              | 1997 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -<br>1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - |  |
|----------------------|--------------|--|--|
| ĺtem                 | Parameter    | Unit   |  |
| Satellite Longitude  | 113          | Deg.   |  |
| Frequency Band       | 4/6          | GHz  |  |
| SFD                  | -86.5        | d₿₩/ m²  |  |
| Input Backoff        | 8.0          | dB   |  |
| Output Backoff       | 4.0          | dB   |  |
| Satellite EIRP       | 33.0         | dBW  |  |
| Satellite G/T        | -5.0         | dB/K   |  |
| Number of circuits   | 15.0         | CH   |  |
| CODEC                | 32Kbps ADPCM |  |  |
| Transmit. Band Width | 45.0         | KHz  |  |
| Satellite Band Width | 4.138        | KHz  |  |
| Required C/N         | 6.0          | dB   |  |
|                      | I            |  |  |

System parameter

|                  | 1       | and the second second |      |
|------------------|---------|-----------------------|------|
| <br>Item         | Hub St. | VSAT St.              | Unit |
| Latitude         | 14. 35  | 18. 22                | Deg. |
| Longitude        | 121.03  | 121. 37               | Deg. |
| Antenna Diameter | 7.6     | 1. 8/2. 4             | M    |
| SSPA output      | 50.0    | 5.0                   | · W  |
| Feeder Loss      | 1.4     | 0.5                   | dB   |
| HPA Backoff      | 8.0     | 4.0                   | dB   |
| Antenna P. Error | 0.5     | 0.2                   | dB   |

Hub, VSAT Parameter

|          |                | Example | of calculation                                     |   |
|----------|----------------|---------|--|---|
| 100-50-4 | Item           | Unit    | Hub St> VSAT St.<br>7. 6m $\phi$ ) (1. 8m $\phi$ ) | VSAT St> Hub St.<br>(1.8m φ) (7.6m φ)               |
| Up       | Link           |         |  |   |
|          | Earth. EIRP    | dBW     | 45, 2  | 37.7  |
|          | F. Space Loss  | dB      | 199. 1   | 199. 2  |
|          | ANT. P. Error  | dB      | 0.5  | 0.2   |
|          | Sat. G/T       | dB/k    | -5, 0  | -5.0  |
|          | C/N            | dB      | 22.7   | 15.4  |
| Do       | wn Link        |         |  |   |
|          | Sat. EIRP      | dBW     | 5.0  | -2.5  |
|          | F. Space Loss  | dB      | 195. 7   | 195. 6  |
|          | ANT. P. Error  | dB      | 0.2  | 0.5   |
|          | Earth. G/T     | dB/K    | 16.1   | 28, 6   |
|          | C/N            | dB      | 7.3  | 12. 1   |
| To       | otal C/N       |         | 7.2  | 10. 4   |
|          | IM, CO-CH, XPD | dB      | 20. 5  | 19.2  |
|          | C/N+I          | dB      | 7.0  | 9.9   |
|          | Margin         | dB      | 1.0  | 3, 9  |
|          | Item           | Unit    | Hub St> VSAT St.<br>(7.6m φ) (2.4mφ)               | VSAT St> Hub St.<br>(2. 4m $\phi$ ) (7. 6m $\phi$ ) |
| U        | ) Link         | a et    |  |   |
|          | Earth. EIRP    | dBW     | 45.2   | 38.4  |
|          | F. Space Loss  | dB      | 199.1  | 199.2   |
|          | ANT. P. Error  | dB      | 0.5  | 0.2   |
|          | Sat. G/T       | dB/k    | -5.0   | -5.0  |
|          | C/N            | dB      | 22. 7  | 16. 1   |
| D        | own Link       |         |  |   |
| L. A. S. | Sat. EIRP      | dBW     | 5. 0   | -1.8  |
|          | F. Space Loss  | dB      | 195. 7   | 195. 6  |
|          | ANT. P. Error  | dB 🐇    | 0, 2   | 0, 5  |
|          | Earth. C/T     | dB/K    | 18.6   | 28.6  |
|          | C/N            | dB      | 9.8  | 12.8  |
| Т        | otal C/N       | dB      | 9.6  | 11.1  |
|          | IM, CO-CH, XPD | dB      | 20.5   | 19.4  |
|          | C/N+I          | dB      | 9, 3   | 10.5  |
|          | Margin         | dB      | 3.3  | 4.5   |

Example of calculation

#### **ANNEX 8** Breakdown of the Expenses

- 1. Expenses for Maintenance and Operation of the System
  - (1) Running cost <u>Subtotal 6,817 thousand pesos</u>
    - (i) Lease charge for 1/8 transponder

4.414 thousand pesos/year (US\$ 176,000)

(ii) Lease charge for tie lines <u>90 thousand pesos/year</u>
 6 sites in Metro Manila

| Earth Station | Site | No. of<br>Circuits | Direct<br>Distance(Km) |
|---------------|------|--------------------|------------------------|
|               |      |                    | Distance(Kin)          |
|               | NDCC | 4W x 1             | 4                      |
|               | DOH  | 4W x 1             | 5                      |
| Hub Station   | DPWH | 4W x 1             | 8                      |
|               | DSWD | 4W x 1             | 9                      |
|               | PNRC | 4W x 1             | 8                      |
|               | DILG | 4W x 1             | 7                      |

Unit: Lease charge 2W x 1: 61.26 pesos/Km 4W x 1: 122.52 pesos/Km

(iii) Electricity fees for the Hub station and all VSAT stations 1.205 thousand pesos/year

> Power consumption for Hub equipment Power consumption for VSAT equipment

20 KW 1 KW/station

| Unit: | Generation charge | 2.25 pc    |
|-------|-------------------|------------|
| -     | Demand charge     | <br>25 pes |
|       | Energy charge     | 0.45 p     |

2.25 pesos/KWH/Month25 pesos/KW0.45 pesos/KWH

(v)

#### 243 thousand pesos/year

Average power failure hours Fuel consumption for Hub station Fuel consumption for VSAT station 408 hours/year 12 liter/hour 1.5 liter/hour/station

Unit: Fuel cost

11 pesos/liter (diesel)7 pesos/liter (gasoline)

Cost of consumable materials100 thousand pesos/yearRoll paper for facsimile machines and other consumable<br/>materials (fuse, etc.)

(vi) Expenses for transportation and setting in emergency and practices
 <u>469 thousand pesos/year</u>
 Transportation and setting: 4 times/year
 (2 weeks for 2 VSAT stations/time)

(vii) Repair cost <u>296 thousand pesos/year</u> Expenses for repairs and replacement of faulted printed circuit board and equipment

(2) Manpower cost <u>446 thousand pesos/year</u> - 6 TELOF engineers for operation and maintenance (Unit: 74,400 pesos/year/engineer)

- (3) Training cost <u>Subtotal 113 thousand pesos/year</u> (i) Training at TTI <u>57 thousand pesos/year</u> 15 personnel for 10 days, 2 times/year
  - (ii) OJT

#### 56 thousand pesos/year

31 times/year by an instructor from TTI (1 time/year/station)

- 2. Expenses for the Installation Work of the System by the Philippines
  - (1) Hub station and relevant organizations in Metro Manila
    - (i) Installation charge for tie lines (6 sites) <u>36 thousand pesos</u>
       4W x 1 tie line each in NDCC, DOH, DPWH, DSWD, PNRC, DILG Unit: 2,970 peso/2W circuit
    - (ii) Installation of terminal equipment 597 thousand pesos
       materials for 7 terminals 3 thousand pesos (The installation carried out by TELOF personnel)
       Inband Ringer (IBR) & UPS 594 thousand pesos
      - In case tie lines conditions are not sufficient, IBR & UPS are applied to the tie lines in the above 6 sites.
  - (2) 31 VSAT stations

    (i) Land leveling (24 sites)
    (ii) Cutting trees (5 sites)
    (iii) Fence (26 sites: W:5m, H: 2m)
    (iv) Others (extension power cable, materials)

    (2) 39 thousand pesos
    (2) 4 sites
    (2