

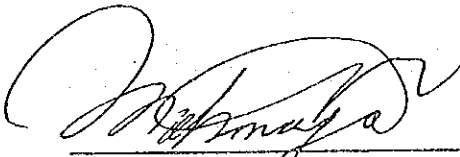
BASIC DESIGN STUDY
FOR ROAD MAINTENANCE
IN THE REPUBLIC OF UGANDA

In response to the request from the Government of the Republic of Uganda, the Government of Japan decided to conduct a basic design study on the Project for Road Maintenance (hereinafter referred to as the "Project"), and entrusted the study to the Japan International Cooperation Agency (JICA).

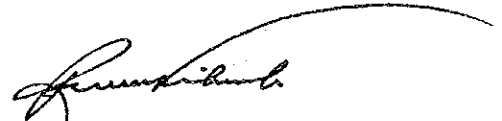
JICA sent to Uganda a study team, which is headed by Mr. Toshiomi Matsunaga, Planning and Coordination Division Technical Office, Hokkaido Development Bureau, and is scheduled to stay in the country from September 5 to September 24, 1992.

The team held discussions and conducted a field survey. Both parties have confirmed the main items described on attached sheets. The team will proceed to further works and prepare the Basic Design Study Report.

Kampala, September 14, 1992



Mr. Toshiomi Matsunaga
Leader
Basic Design Study Team
JICA



Eng. H.R. Kibuuka
Engineer-in-Chief/Secretary
for Works
Ministry of Works, Transport
and Communications
P.O. Box 10
ENTEBBE
(Uganda).

1. OBJECTIVE

The objective of the Project is to strengthen the MOWTC's road maintenance division by providing necessary equipment for proceeding the road rehabilitation and maintenance project in the country.

2. PROJECT SITE

- (1) MOWTC's Central Mechanical Workshops in Kampala
(Location map is attached as Annex-1)

3. RESPONSIBLE ORGANIZATION, EXECUTING ORGANIZATION

- (1) Responsible organization: Ministry of Works, Transport and
Communications, MOWTC

4. ITEMS REQUESTED BY THE GOVERNMENT OF UGANDA

After discussions with the Basic Design Study Team, the list of major items requested by the Uganda side is confirmed as shown in Annex 2. However, the final components of the Project will be decided after further studies.

5. JAPAN'S GRANT AID SYSTEM

- (1) The Government of Uganda has understood Japan's Grant Aid system explained by the team.
(2) The Government of Uganda will take necessary measures, described in Annex 3 for smooth implementation of the Project, on condition that the Grant Aid Assistance by the Government of Japan is extended to the Project.

6. SCHEDULE OF THE STUDY

- (1) The consultants will proceed to further studies in Uganda until September 24, 1992.
(2) JICA will prepare the draft report in English and dispatch a mission in order to explain its contents by the end of November, 1992.
(3) Based on the Minutes of Discussions and technical examination of the study results, JICA will complete the final report and will send it to the Government of Uganda around February, 1993.



Annex -1 Location Map

MOWIC. Cantral
Mechanical Workshops

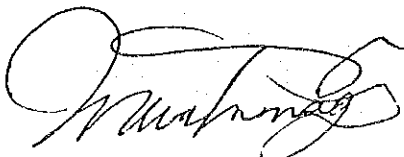


Annex-2 List of equipment requested by the Government of Uganda

1. Tipper Truck	8ton, cab-over type	10 units
2. Water Truck	6,000liters complete with pump and accessories	1 unit
3. Pick-up	4x4, 2,500cc diesel, single cab	8 units
4. Motor Grader	135HP, blade 3.70m class	4 units
5. Crawler Loader	110HP, bucket 1.5m ³ class with teeth, 3 shank ripper	2 units
6. Wheel Loader	130HP, bucket 1.9m ³ class with teeth	2 units
7. Wheel Excavator	110HP, bucket 0.4m ³ (heap) class	3 units
8. Tractor	110HP with 3.0ton trailer	6 units
9. Vibration Roller	8ton class	6 units
10. Fuel Truck	8,000 liters	2 units
11. Lowbed Tractor - Trailer	payload 32ton	2 units
12. Water Pump	lift head 5m, 5inches, diesel	8 units
13. Mobile Workshop	Equipped with generator, glinder, etc.	1 unit

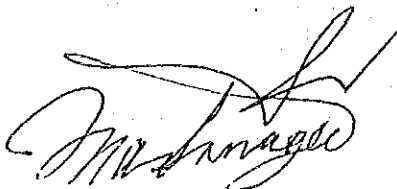
In addition :

- Spare parts of the above equipment and vehicle
- Spare parts for existing equipment procured through Japan Grant Aid



Annex 3 Necessary measures to be taken by the Government of the Republic of Uganda in case Japan's Grant Aid is executed

1. To provide data and information necessary for the implementation of the Project.
2. To ensure prompt unloading, tax exemption, customs clearance at place of disembarkation in Uganda and prompt internal transportation of the items purchased under the Grant Aid.
3. To bear the following commissions to the Japanese foreign exchange bank for the banking services based upon the Banking Arrangement (B/A).
 - 1) Advising commission for the Authorization to Pay
 - 2) Commission for the Payment
4. To exempt Japanese nationals involved in the Project from custom duties, internal taxes and other fiscal levies which may be imposed in the Republic of Uganda with respect to the supply of the products and services under the verified contracts.
5. To accord Japanese Nationals whose services may be required in connection with the supply of products and the services under the verified contract such facilities as may be necessary for their entry into the Republic of Uganda and stay therein for the performance of their work.
6. To bear all the expenses other than those to be borne by the Grant, necessary for the construction of the facilities as well as for the transportation and the installation of the equipment.
7. To ensure the necessary budget and personnel for the proper and effective implementation of the Project, including operation and maintenance of the equipment under the Grant Aid.




MINUTES OF DISCUSSION
BASIC DESIGN STUDY
FOR ROAD MAINTENANCE
IN THE REPUBLIC OF UGANDA
(CONSULTATION ON DRAFT REPORT)

In September 1992, the Japan International Cooperation Agency (JICA) dispatched a Basic Design Study team on the Project for Road Maintenance (hereinafter referred to as "the Project") to the republic of Uganda, and through discussion, field surveys and technical examination of the results in Japan, has prepared the draft report of the study.

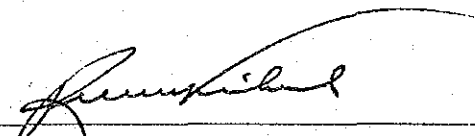
In order to explain and consult the Uganda side on the components of the draft report, JICA sent to Uganda a study team, which was headed by Mr. Kimio Chiba, Road Maintenance Planner and Project Manager of the Consultant Team, Construction Project Consultants, Inc., and was scheduled to stay in the country from November 24 to December 8, 1992.

As a result of discussion, both parties hereby confirm the main items described on the attached sheets.

Entebbe, December 2, 1992



Mr. Kimio Chiba
Project Manager
Consultant Team
JICA



Eng. H.R. Kibuuka
Engineer-in-Chief/Secretary
for Works
Ministry of Works, Transport and
Communications

Annex - 1 List of equipment requested by the Government of Uganda

<u>No.</u>	<u>Item</u>	<u>Description</u>	<u>Q'ty</u>
1.	Tipper Truck	8 ton	10 Units
2.	Water Truck	6,000 litres complete with pump and accessories	1 Unit
3.	Pick-up	4x4, 2,500 cc diesel, single cab	8 Units
4.	Motor Grader	Minimum 135HP, blade 3.70 m class	4 Units
5.	Crawler Loader	Minimum 110 HP, bucket 1.5m ³ class with teeth, 3 shank ripper	2 Units
6.	Wheel Loader	Minimum 130 HP, bucket 1.9m ³ class with teeth	2 Units
7.	Wheel Excavator	Minimum 110 HP, bucket 0.4m ³ (heap) class	3 Units
8.	Tractor	4 WD, Minimum 90 HP, with 3.0 ton trailer	6 Units
9.	Vibration Roller	8 ton class	6 Units
10.	Fuel truck	8,000 litres	2 Units
11.	Lowbed Tractor-Trailer	Payload 32 ton	2 Units
12.	Water Pump	Lift head 5m, 3 inch, diesel	8 Units
13.	Mobile Workshop	Equipped with generator, glinder, etc	1 Unit

In Addition:

- Spare parts of a 20% of the total amount of the above equipment and vehicles.
- Spare parts for existing equipment procured through Japan Grant Aid.

Annex 2 Necessary measures to be taken by the Government of the Republic of Uganda in case Japan's Grant Aid is executed

1. To provide data and information necessary for the implementation of the Project.
2. To ensure prompt unloading, tax exemption, customs clearance at place of disembarkation in Uganda and prompt internal transportation of the items purchased under the Grant Aid.
3. To bear the following commissions to the Japanese foreign exchange bank for the banking services based upon the Banking Arrangement (B/A).
 - 1) Advising commission for the Authorisation to Pay (A/P)
 - 2) Commission for the Payment
4. To exempt Japanese Nationals involved in the Project from custom duties, internal taxes and other fiscal levies which may be imposed in the Republic of Uganda with respect to the supply of the products and services under the verified contracts.
5. To accord Japanese Nationals whose services may be required in connection with the supply of products and the services under the verified contract such facilities as may be necessary for their entry into the republic of Uganda and stay therein for the performance of their work.
6. To bear all the expenses other than those to be borne by the Grant, necessary for the construction of the facilities if any as well as for the transportation and the installation of the equipment.
7. To ensure the necessary budget and personnel for the proper effective implementation of the Project, including operation and maintenance of the equipment under the Grant Aid.

APPENDIX 4 List of the Relevant Officials

Survey for Basic Design Study

1. Ministry of Works, Transport and Communication, MOWTC

1.1 Headquarters

Minister	Dr. Ruhakana Rugunda
Engineer-in-Chief/Secretary of Works	Robert Kibuuka
Commissioner for Works (Technical)	L. Lutaaya
Commissioner for Works (Development)	J. G. Mwedde
Chief Mechanical Engineer	G. W. Okurut
Chief Training Engineer	J. B. Mutabazi
Chief Road Maintenance Engineer	W. E. Musumba
Senior Executive Engineer (Road)	B. S. Kimeze
Chief Design and Documentation Engineer	A. O. Mugisa
Senior Executive Engineer (Mechanical)	F. B. Lukoma
Public Relations Officer	J. Matovu

1.2 Central Mechanical Workshop (CMW)

Inventory System of Spare Parts	Joseph Ngatuna
Mechanical Shops	C. Mike Oyat

1.3 Up-country Offices

(1) Masaka District Office

Executive Engineer	Appollo Karahukayo
Mechanical Supervisor	Nicholas Gamukama

(2) Mbarara District Office

Executive Engineer	Fred Kagoda
Charge Hand	Iddie Byamanywoha

(3) Kasese District Office

Office in Charge	Peter Sebuliba
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- (4) Fort Portal Area Office
- 1) Area Mechanical Engineer Twezire Richard
 - 2) G.T.Z Feeder Road Maintenance Project
(MOLG Project)
Counterpart, Site Manager Robert M. Kajura
Counterpart, Workshop Manager Musisi Richard
- (5) Jinja District Office
- Executive Engineer Opiyo Olanya
2. MOLG Jinja District Administrative Office
- Acting Chief Engineer Karuma Kagyina
 - Engineering Consultant Wassanyi Serukenya
 - Unit Manager Denis Rousseau
3. Embassy of Japan in Kenya
- First Secretary Shigeru Takahara
 - First Secretary Takashi Ariyasu
4. JICA Kenya Office
- Resident Representative Masaru Morimoto
 - Assistant Resident Representative Shinji Shibata

Explanation and Discussion on Draft Final Report

1. Ministry of Works, Transport and Communication, MOWTC

1.1 Headquarters

Engineer-in-Chief/Secretary of Works	Robert Kibuuka
Commissioner for Works (Technical)	L. Lutaaya
Commissioner for Works (Development)	J. G. Mwedde
Chief Mechanical Engineer	G. W. Okurut
Chief Training Engineer	J. B. Mutabazi
Chief Road Maintenance Engineer	W. E. Musumba
Senior Executive Engineer (Road)	B. S. Kimeze
Senior Executive Engineer (Mechanical)	R. N. Kiiza

1.2 Up-country Offices

(1) Lira District Office

Officer-in-charge	Odongo
Engineering Assistant (Road)	O. Felix
Engineering Assistant (Road)	M. Francis
Inspector of Works (Mechanical)	S.Y. Latigo

2. Embassy of Japan in Kenya

First Secretary	Shigeru Takahara
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3. JICA Kenya Office

Assistant Resident Representative	Shinji Shibata
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APPENDIX 5 Equipment List of Japan's Grant Aid in 1985 and 1987

<u>ITEM</u>	<u>REG. NO.</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO.</u>	<u>HMR</u>	<u>LOCATION</u>	<u>STATUS AVAILABLE</u>	<u>SCRA</u>
1.	-	Komatsu/Grad.	GD511A	10058	3721	KAMPALA	x	
2.	UW 0963	"	"	10071	4492	ENTEBBE	x	
3.	UW 1182	"	"	10081	4672	MBARARA	x	
4.	UW 0593	"	"	10072	4595	MBARARA	x	
5.	UW 0171	"	"	10070	4056	KASESE	x	
6.	UW 1079	"	"	10069	3566	LIRA	x	
7.	UW 1096	"	"	10080	4509	SUKOTI	x	
8.	UW 1095	"	"	10081	2017	MBALE	x	
9.	-	"	"	10067	4020	HOIMA	x	
10.	-	Mitsubishi Grader	MG350R	500016		Central WORKSHOPS		x
11.	-	"	"	50017		CENTRAL WORKSHOPS		x
12.	-	"	"	50015		ARUA		x
13.	-	"	"	500018		HOIMA		x
14.	-	Komatsu Traxcavator	D53517	80346	3101	KAMPALA	x	
15.	-	"	"	80350	985	KASESE	x	
16.	UW 0959	"	"	80345	2015	FORTPORTAL	x	

<u>ITEM</u>	<u>REG. NO.</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO.</u>	<u>HP</u>	<u>LOCATION</u>	<u>STATUS</u>	
							<u>AVAIL-</u> <u>LABLS</u>	<u>SCRAP</u>
17.	-	Komatsu Traxcavator	D53517	80348	1120	SOROTI	x	
18.	-	"	"	80351	1834	KAMPALA	x	
19.	-	"	"	80349	1872	HOIMA	x	
20.	-	"	"	80344	2561	HOIMA	x	
21.	-	"	"	80347	1353	MBARARA	x	
22.	UW 0395	Mitsubishi Tipper	FL515	500442	225,380	MASAKA	x	
23.	UW 0401	"	"	500251	203,417	MBARARA		x
24.	UW 0403	"	"	500209	178,400	HOIMA		x
25.	UW 0404	"	"	500190	231,518	GULU	x	
26.	UW 0405	"	"	500249	222,010	HOIMA		x
27.	UW 0408	"	"	500198	218,001	MBARARA		x
28.	UW 0413	"	"	500245	233,415	MBARARA		x
29.	UW 0393	"	"	500199	262,018	MBALE	x	
30.	UW 0396	"	"	500242	192,112	MASINDI		x
31.	UW 0434	"	"	500234	200,190	HOIMA		x
32.	UW 0402	"	"	500191	221,218	HOIMA	x	
33.	UW 0402	"	"	500230	247,301	MBARARA	x	
34.	UW 0407	"	"	500243	253,822	KAMPALA		x

<u>ITEM</u>	<u>REG. NO.</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO.</u>	<u>HMR</u>	<u>LOCATION</u>	<u>STATUS</u>	
							<u>AVAIL-</u>	<u>SCRAP</u>
							<u>LABLE</u>	
35.	UW 0967	Mitsubishi Tipper	FM 515	500192	242,977	MBALE	x	
36.	UW 0410	"	"	500193	198,716	HOIMA		x
37.	UW 0411	"	"	500207	248,916	F/PORTAL	x	
38.	UW 0412	"	"	500244	262,171	MBARARA	x	
39.	UW 0391	"	"	500238	252,192	GULU	x	
40.	UW 0386	"	"	500326	249,978	KITGUM	x	

<u>ITEM</u>	<u>REG. NO</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO</u>	<u>HMR</u>	<u>LOCATION</u>	<u>STATUS</u>	
							<u>AVAILABLE</u>	<u>SCRAP</u>
41	UW 0388	Mitsubishi Tipper	FM 515	500239	256,192	KAMPALA	x	
42	UW 0390	"	"	500196	267,211	MBALE	x	
43	UW 0392	"	"	500189	262,123	MBALE	x	
44	UW 0394	"	"	500206	253,171	SOROTI	x	
45	UW 0395	"	"	500442	251,013	MASAKA	x	
46	UW 0398	"	"	500188	241,192	SORORI	x	
47	UW 0415	"	"	500194	272,181	ENTEBBE	x	
48	UW 0435	"	"	500208	252,192	SOROTI	x	
49	UW 0435	"	"	500295	261,099	KABALE	x	
50	UW 0436	"	"	500240	221,011	KASESE		x
51	UW 0437	"	"	500210	248,881	KASESE	x	
52	UW 0439	"	"	500186	198,203	HOIMA		x
53	UW 0440	"	"	500237	200,191	MOYO	x	
54	UW 0441	"	"	500228	232,145	MUBENDE	x	
55	UW 0442	"	"	500266	242,518	TORORO	x	
56	UW 0399	"	"	500187		ARUA		x
57	UW 0397	"	"	500200		MBARARA		x
58	UW 0385	"	"	500241		GULU		x
59	UW 0387	"	"	500246		GULU		x

<u>ITEM</u>	<u>REG. NO</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO.</u>	<u>HMR</u>	<u>LOCATION</u>	<u>STATUS</u>	
							<u>AVAILABLE</u>	<u>SCRAP</u>
60	UW 0391	"	"	500248		ENTEbbe		x
61	UW 0438	"	"	500197		LIRA		x
62	UW 0416	CARGO TRUCKS	"	500227	258,819	ENTEbbe	x	
63	UW 0417	"	"	500229	271,810	CENTRAL/*	x	
64	UW 0419	"	"	500251	269,014	AIRPORT	x	
65	UW 0420	"	"	500230	269,014	ENTEbbe	x	
66	UW 0418	"	"	500228	275,145	HOIMA		x

ITEM	REG. NO.	TYPE	MAKE	SERIAL NO.	LOCATION	HMR.	STATUS	SCRAP
57.	JW 0422	Mitsubishi Pajero	L049G VNSR	400207	ENTEBBE	295,485	Available	
58.	JW 0421	"	"	400202	CENTRAL/W	301,221	x	
59.	UW 0429	"	"	400198	F/PORTAL	322,176	x	
70.	JW 0469	"	"	400208	CENTRAL/W	341,122	x	
71.	JW 0495	"	"	400212	MBALE	299,870	x	
72.	UW 0423	"	L049G VNSR	400201	CENTRAL/W	-	x	
73.	JW 0424	"	"	400204	SOROTI	-	STOLEN	
74.	JW 0425	"	"	400211	ENTEBBE	-	x	
75.	JW 0426	"	"	400199	HOIMA	-	x	
76.	UW 0427	"	"	400205	MBALE	-	STOLEN	
77.	UW 0428	"	"	400212	AIRPORT	-	x	
78.	UW 0495	"	"	00123	MASINDI	331,276		
79.	JW 0370	Mitsubishi P/U	K14TUNSR	00120	CENTRAL/W	309921	x	
80.	JW 0379	"	"	00126	ENTEBBE	341,409	x	
81.	JW 0383	"	"	00132	GAYAZA/R	357,552	x	
82.	UW 0373	"	"	00121		340,758	x	
83.	JW 0251	"	"	00125	ENTEBBE	361,128	x	
84.	UW 0378	"	"	00119	MBALE	352,003	x	
85.	UW 0381	"	"	00128	HOIMA	349,455	x	
86.	UW 0382	"	"	00131		-	x	
87.	JW 0371	"	"	00132	ENTEBBE	-	x	
88.	JW 0374	"	"	00130	SOROTI	-	x	
89.	UW 0377	"	"	00127	MUBENDE	299,015	x	
90.	UW 0372	"	"	00122	CENTRAL/W	-	x	
91.	UW 0470	"	"	00129	MBARARA	-	x	
92.	UW 0380	"	"				x	

<u>ITEM</u>	<u>REG. NO.</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO.</u>	<u>LOCATION</u>	<u>HEAVY</u>	<u>STATUS</u>	<u>SCRAP</u>
93.	UW 0384	Mitsubishi	K14FUNSR	00124	TORORO	-	x	x
94.	UW 0400	Nissan Low Loader	CKA51BT	00004	KAMPALA	231,208	x	
95.	UW 0451	Furukawa					x	
96.	UW 0448	Wheel Loader	FL150	5266	ARUA	1,220	x	
97.	UW 0449	Furukawa/W.L.	"	5278	MBARARA	117	x	
98.	UW 0452	"	"	5273	MBARARA	1,218	x	
99.	UW 0447	"	"	5275	F/PORTAL	1,410	x	
100.	UW 0450	"	"	5272	CENTRAL/W	-	-	x
101	UW 0459	Madano Mobile Crane	JL200E	5274	MASAKA	1,509	x	
102.	UW 0460	Caterpillar Bull Dozer	D6D	KW30M-20981	CENTRAL/W	-	-	x
				31X03754	HOIMA	1101	-	x

ITEM	REG. NO	TYPE	MAKE	SERIAL NO.	LOCATION	STATUS	
						AVAILABLE	SCRAP
103	CDP 3156	SAKAI ROLLER	SV 10	31729	MASAKA		
104	CDP 3152	SKAI ROLLERS	SV 40	31728	MBARARA	x	
105	CDP 3153	"	"	31725	MASINDI	x	
106	CDP 3154	"	"	31731	HOIMA		x
107	CDP 3156	"	"	31733	HOIMA		x
108	CDP 3157	"	"	31726	KAMPALA	x	
109	CDP 3158	"	"	31719	TORORO	x	
110	CDP 3159	"	"	31734	GULU		x
111	CDP 3160	"	"	31725	KAMPALA		x
112	CDP 3161	"	"	31727	M.O.L. GOVERNMENT	x	
113	CDP 3162	"	"	31721	M.O.L. GOVERNMENT		
114	CDP 3163	"	"	31732	"		
115	CDP 3164	"	"	31715	FORTPORTAL	x	
116	CDP 3165	"	"	31718	ARUA	x	
117	CDP 3166	"	"	31717	SOROTI		x
118	CDP 3167	"	"	31730	KAMPALA	x	
119	CDP 3168	"	"	31720	MSALE	x	
120	CDP 3169	"	"	31724	M.O.L. GOVERNMENT		
121	CDP 3170	"	"	31716	KAMPALA		
122	CDP 3171	"	"	31722	KAMPALA		

<u>ITEM</u>	<u>REG. NO.</u>	<u>TYPE</u>	<u>MAKE</u>	<u>SERIAL NO.</u>	<u>HMR</u>	<u>LOCATION</u>	<u>STATUS</u>	
							<u>AVAILABLE</u>	<u>SCRAP</u>
123	UW 0456	SAKAI	SV 40	30604		MBALE	X	
124	UW 0455	"	"	30621		KAMPALA	X	
125	UW 0457	"	"	30605		HOIMA		X
126	UW 0454	"	"	30620		MBARARA	X	
127	UW 0458	"	"	30510		MOYO		X
128	UW 0453	"	"	30619		KITGUM	X	

APPENDIX 6 Northern Uganda Reconstruction Programme
- Project Cost Estimates -

PROJECT COST ESTIMATES BY SECTOR

Sector	US \$ Million			Foreign as % of Total
	Local	Foreign	Total	
1. Agriculture	1.75	3.30	5.05	6.0
2. Community Action Program g/	2.13	4.12	6.25	7.5
3. Education and Training	3.75	6.46	10.21	12.2
4. Feeder Roads b/	2.76	5.94	8.70	10.4
5. Highways	5.18	20.39	25.57	30.5
6. Telecommunications	1.61	10.21	11.82	14.1
7. Urban	1.73	5.16	6.89	8.2
8. Water Supply and Sanitation	1.35	4.21	5.56	6.6
9. Project Administration (CMEU)	1.63	0.67	2.30	2.7
10. Project Preparation Facility	0.42	1.08	1.50	1.8
BASE COST (1-10) (Jan.'92)	22.31	61.54	83.85	100.0
11. Contingencies:				
a. Physical	1.47	4.91	6.38	
b. Price	2.24	5.72	7.96	
Sub-Total (11)	3.71	10.63	14.34	
TOTAL PROJECT COST (1-11) c/26.02		72.17	98.19	

Notes:
a/ Wholly grant financed by the Government of the Netherlands
b/ Wholly grant financed by DANIDA
c/ Includes taxes and duties estimated at \$2.26 million equivalent

FINANCING

	US\$ Million		Total	Percent of Total
	Local	Foreign		
IDA	10.40	60.77	71.17	72.5
Government of Uganda	10.06*	-	10.06*	10.3
Government of the Netherlands	2.22	4.22	6.44	6.6
DANIDA	3.34	7.18	10.52	10.7
Total	26.02*	72.17	98.19*	100.0

* Includes taxes and duties estimated at \$2.26 million equivalent

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