

JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)
DIRECTORATE GENERAL OF POSTS AND TELECOMMUNICATIONS
DEPARTMENT OF TOURISM, POSTS AND TELECOMMUNICATIONS

THE REPUBLIC OF INDONESIA

THE STUDY
ON
TELECOMMUNICATIONS NETWORK DEVELOPMENT PLAN
FOR
REPELITA - VI
FINAL REPORT
(VOLUME III)

FEBRUARY 1993

NIPPON TELECOMMUNICATIONS CONSULTING CO., LTD.
TOKYO, JAPAN

THE REPUBLIC OF INDONESIA

THE STUDY ON TELECOMMUNICATIONS NETWORK
DEVELOPMENT PLAN FOR REPELITA - VI

FINAL REPORT
(VOLUME III)

FEBRUARY 1993

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VOLUME III
PROJECT LIST & DIGEST

VOLUME III

PROJECT LIST AND DIGEST FOR REPELITA-VI

1. Composition of VOLUME-III

VOLUME-III consists of Project List and Project Digest. The Project List and Digest for REPELITA-VI are made on project by project basis. The Project list and Digest include the following items:

(1) Project List

- Project Name
- Objective Area
- Implementation Period
- Total Project Cost
- Financial IRR
- Outline of Implementation Plan by Sub-system

(2) Project Digest

- Project Title
- Project Name
- Location
- Executing Agency
- Objectives
- Project Description
- Implementation Time Schedule
- Project Cost
- Amount Proposed for Commitment
- Related to Technical Assistance
- Stage of Project Preparation
- Additional Information such as Objective Exchange, Related Projects and Project Financial IRR

2. Explanation of the Project List

The tables of the project list are composed as follows:

(1) A table shows outline of one project package proposed.

(2) Facility items

- a) Supporting(Land, Building)
- b) Switch (TS / TLS / LS / MS / MLS)
- c) Transmission (SLJJ / Junction)
- d) Local (Cable / RSS: Radio Subscriber System)

(3) Units to be used

- a) M2 : square meter
- b) TRK: the number of trunks
- c) LU : the number of line units
- d) CCT: the number of transmission circuits
- e) SYS: the number of 2Mbit/s streams
- f) SSP: the number of primary cable pairs
- g) SUB: the number of subscribers

(4) Implementation Unit No.

New implementation program by exchange during REPELITA-VI is given "Implementation Unit No." by facility item as follows:

- a) "Implementation Unit No." outside Jakarta area

AAA-BB-C (total 8 characters)

where,

AAA: abbreviations of primary centers
(refer to the list of abbreviation)

BB : abbreviations of sub-systems

SW: switching facility in primary areas
SC: trunk switch for secondary centers
TR: transmission facility in secondary areas
JC: junction transmission facility
CA: subscriber cable facility
RS: radio subscriber system
SF: supporting facilities(land, building)
MT: mobile telephone
RP: radio paging

C : expansion or removal

1 : new installation
(or expansion in the first half)
2 : expansion of the existing facilities
R : removal

b) "Implementation Unit No." in Jakarta area

JKT-K-BB-C (total 10 characters)

where,

JKT: Jakarta area

K : Kandatel area

T: Timur (East)

B: Barat (West)

S: Selatan (South)

U: Utara (North)

P: Pusat (Central)

BB : abbreviations of sub-systems

C : expansion or removal

ABBREVIATIONS OF EXCHANGES

TABLE II

LIST OF ABBREVIATION AND EXCHANGE CODE

WITEL	EXCHANGE NAME		ABBREVIATION	EXCHANGE CODE	
	S C	P C			
WITEL-1	MEDAN	MEDAN CEN	MDN	61	
		TEBING TINGGI	TBT	621	
		P. SIANTAR	PMS	622	
		KISARAN	KIS	623	
		RANTAU PRAPAT	RAP	624	
		PARAPAT	PPT	625	
		PANGURURAN	PGR	626	
		SIDIKALANG	SDK	627	
		KABANJAE	KBJ	628	
		KUTACANE	KTN	629	
		PANGKALAN BRANDAN	PKB	620	
		SIBOLGA	SIBOLGA	SBG	631
			BALIGE	BLG	632
			TARUTUNG	TRT	633
			PADANG SIDEMPUAN	PSP	634
	PENYABUNGAN		PYB	636	
	NATAL		NTL	637	
	GUNUNG SITOLI		GST	639	
	LHOKSEUMAWÉ	LANGSA	LGS	641	
		BLANGKAJEREN	BKJ	642	
		TAKENGON	TKN	643	
		BIREUN	BIR	644	
		LHOKSEUMAWÉ	LSM	645	
		IDI	ID	646	
	BANDA ACEH	BANDA ACEH	BNA	651	
		SEBANG	SAB	652	
		SIGLI	SGI	653	
CALANG		CAG	654		
MEULABOH		MBO	655		
TAPAK TUAN		TTN	656		
BAKUNGAN		BAK	657		
SINGKIL		SKL	658		
BLANG PIDIE		BPD	659		
SINABANG		SNB	650		
WITEL-2	PADANG	PADANG	PD	751	
		BUKIT TINGGI	BKT	752	
		LUBUK SIKAPING	LBS	753	
		SAWAH LUNTO	SWL	754	
		SOLOK	SLK	755	
		PAINAN	PAI	756	
		BALAI SALASA	BLS	757	
		MUARA SIBEURAT	MAR	759	
		PAKANBARU	PAKANBARU CEN.	PBR	761
			BANGKINANG	BKG	762
	SELAT PANJANG		SLP	763	
	SIJAK SRI INDRAPURA		SAK	764	
	DUMAI		DUM	765	
	BENGGALIS		BS	766	
	BAGAN SIAPI-API		BAG	767	
	TEMBILAHAN		TBN	768	
	RENGAT		RGT	769	
	TALUKKUINTAN		TLK	760	
	BATAM SEKUPANG	TANJUNG PINANG	TPI	771	
		RANAI	RAI	773	
		DABO SINGKEP	DBS	776	
		TJ. BALAI KARIMUH	TJB	777	
		SEKUPANG	SKP	778	
		TJ. BATU	TJT	779	

TABLE 11

LIST OF ABBREVIATION AND EXCHANGE CODE

WITEL	EXCHANGE NAME		ABBREVI- ATION	EXCHANGE CODE	
	S C	P C			
WITEL-3	PALEMBANG CEN.	PALEMBANG CEN.	PG	711	
		KAYU AGUNG	KAY	712	
		PRABUMULIH	PBM	713	
		SEKAYU	SKY	714	
		PANGKAL PINANG	PGP	717	
		TJ. PANDAN	TJN	719	
		TJ. KARANG CEN.	TJK	721	
		KOTA AGUNG	KTA	722	
		LIWA	LIW	723	
		KOTA BUMI	KB	724	
		METRO	MET	725	
		KALIANDA	KLA	727	
		LAHAT	LT	731	
		CURUP	CRP	732	
		LUBUK LINGGAU	LLG	733	
		MUARA ENIM	MAE	734	
		BATURAJA	BTA	735	
		BENGKULU	BN	736	
		ARGAMAKMUR	AGM	737	
		MUARA AMAN	MAM	738	
		MANNA	MNA	739	
		PAGARALAM	PGL	730	
		JAMBI CEN.	JAMBI CEN.	JB	741
			KUALA TUNGRAL	KTL	742
			MUARA BULIAN	MBN	743
			MUARATEBO	MRT	744
			SAROLANGUN	SLG	745
			BANGKO	BKO	746
			MUARA BUNGO	MAB	747
			SUNGAI PENUH	SPN	748
	WITEL-4	JAKARTA	JAKARTA	JKT	21
	WITEL-5	BANDUNG CEN.	BANDUNG CEN.	BD	22
			SUMEDANG	SMD	261
		GARUT	GRT	262	
		CIANJUR	CJ	263	
		PURWAKARTA	PWK	264	
		TASIKMALAYA	TSM	265	
		SUKABUMI	SI	266	
		KARAWANG	KRW	267	
		PAMEUNGPEUK	PMP	269	
		CIREBON CEN.	CBN	231	
			KUNINGAN	KNG	232
			MAJALENKA	MJL	233
			INDRAMAYU	IM	234
		BOGOR	BOGOR	BOO	251
			RANGKAS BITUNG	RK	252
			PANDEGLANG	PDG	253
			SERANG	SG	254
		SINDANGLAYA	SDL	255	

TABLE II

LIST OF ABBREVIATION AND EXCHANGE CODE

WITEL	EXCHANGE NAME		ABBREVIATION	EXCHANGE CODE	
	S C	P C			
WITEL-6	SEMARANG	SEMARANG	SM	24	
		KUDUS	KS	291	
		PURWODADI	PWD	292	
		MAGELANG	MG	293	
		KENDAL	KL	294	
		PATI	PT	295	
		BLORA	BLA	296	
		KARIMUNJAWA	KMJ	297	
		SALATIGA	SA	298	
		YOGYAKARTA	SOLO	SLO	271
			KLATEN	KT	272
			WONOGIRI	WNG	273
			YOGYAKARTA	YG	274
		PURWOKERTO	PURWOREJO	PWJ	275
	BOYOLALI		BYL	276	
	PURWOKERTO		PWT	281	
	CILACAP		CP	282	
	TEGAL		TG	283	
	PEMALANG		PML	284	
	PEKALONGAN		PK	285	
	WONOSOBO		WS	286	
	KEBUMEN		KM	287	
	REMBANG		REM	288	
	BUMIAYU	BMJ	289		
		MAJENANG	MJG	280	
	WITEL-7	SURABAYA	SURABAYA	SB	31
			MOJOKERTO	MR	321
			LAMONGAN	LMG	322
SAMPANG			SMP	323	
PAMEKASAN			PM	324	
SUMENEP			SMN	328	
JEMBER			JEMBER	JR	331
			BONDOWOSO	BO	332
			BANYUWANGI	BW	333
			LUMAJANG	LN	334
			PROBOLINGGO	PB	335
			BESUKI	BSK	336
MALANG			SITUBONDO	SIT	338
			MALANG	ML	341
		BLITAR	BL	342	
		PASURUAN	PR	343	
MADIUN		MADIUN	MN	351	
		PONOROGO	PO	352	
		BOJONEGORO	BJ	353	
		KEDIRI	KD	354	
		TULUNG AGUNG	TA	355	
		TUBAN	TN	356	
		PACITAN	PN	357	
		NGANJUK	NGJ	358	

TABLE 11

LIST OF ABBREVIATION AND EXCHANGE CODE

WITEL	EXCHANGE NAME		ABBREVI- ATION	EXCHANGE CODE	
	S C	P C			
WITEL-8	DENPASAR KALIASEM	DENPASAR KAL.	DPR	361	
		SINGARAJA	SGR	362	
		AMLAPURA	APR	363	
		MATARAM	MTR	364	
		NEGARA	NGR	365	
		KLUNGKUNG	KLK	366	
		SELONG	SLN	367	
		SUMBAWA BESAR	SUMBAWA BESAR	SBW	371
			ALAS	ALS	372
			DOMPU	DPU	373
	BIMA		BIM	374	
	ENDE	VIKEKE	VQQ	377	
		ENDE	END	381	
		MAUMERE	MME	382	
		LARANTUKA	LRT	383	
		BAJAWA	BJW	384	
		RUTENG	RTG	385	
		WAIKAPU	WGP	386	
		WAIKABUBAK	WKB	387	
		KUPANG	KUPANG	KP	391
SOE			SE	392	
KEFAMENAHU	KEF		393		
ATAMBUA	ATB		394		
BAA	BAA		395		
KALABAHI	KAI		397		
ERMERA	ERM		398		
BAUCAU	BCU		399		
DILLI	DLI		390		
WITEL-9	BANJARMASIN		BANJARMASIN	BJM	511
		PLEIHARI	PLH	512	
		KUALA KAPUAS	KKP	513	
		PALANGKARAYA	PLK	514	
		BUNTOK	BNT	515	
		TJ. TABALONG	TBL	516	
		KANDANGAN	KDG	517	
		KOTA BARU	KTB	518	
		MUARATEWEH	MAT	519	
		SAMPIT	SAMPIT	SPT	531
	PANGKALAN BUN		PBU	532	
	KETAPANG		KTP	534	
	SUKADANA		SAN	535	
	KUALA KURUN		KKN	537	
	PURUK CAH		PKC	538	
	SAMARINDA		SAMARINDA	SMR	541
		BALIKPAPAN	BPP	542	
		TANAH GROGOT	TGT	543	
		TANJUNG REDEP	TNR	544	
		MALAK	MLK	545	
		BONTANG	BOT	548	
	TARAKAN	TARAKAN	TAR	551	
		TANJUNG SELOR	TJS	552	
		MALINAU	MLN	553	

		SAMBAS	SMB	556
	PONTIANAK	PONTIANAK	PTK	561
		SINGKAWANG	SW	562
		NGABANG	NGB	563
		SANGGAU	SAG	564
		SINTANG	STG	565
		PUTUSABAU	PTA	567
		NANGAI PINOH	NGP	568
		P. KARIMATA	PKM	569

TABLE II

LIST OF ABBREVIATION AND EXCHANGE CODE

WITEL	EXCHANGE NAME		ABBREVIATION	EXCHANGE CODE		
	S C	P C				
WITEL-10	UJUNG PANDANG	UJUNG PANDANG	UP	411		
		WATAMPONE	WTP	481		
		SINJAI	SNJ	482		
		WATANSOPENG	WTS	484		
		SENGKANG	SKG	485		
		BANTAENG	BTE	413		
		BENTENG	BEN	414		
		TAKALAR	TKL	418		
		JENEPONTO	JNP	419		
		PANGKAJENE	PKJ	410		
	PARE-PARE	PARE-PARE	PRE	421		
		MAJENE	MJN	422		
		RANTEPAO	RTP	423		
		MALILI	MLL	424		
		MAMUJU	MMJ	426		
		BARRU	BRR	427		
		POLEWALI	PLW	428		
		ENREKANG	ERK	429		
		MANADO	MANADO	MO	431	
			TAHUNA	THN	432	
	KOTAMOBAGU		KTG	434		
	GORONTALO		GT	435		
	KAWANGKOAN		KWK	436		
	BITUNG		BTG	438		
	AMURANG		AMR	430		
	PALU		PALU	PAL	451	
			POSO	PSO	452	
			TOLI TOLI	TLI	453	
		PARIGI	PRG	450		
		LUWUK	LUK	461		
		BANGGAI	BGG	462		
		KENDARI	KENDARI	KDI	401	
	BAU-BAU		BAU	402		
RAHA	RHA		403			
KOLAKA	KKA		405			
WITEL-11	AMBON	AMBON	AB	911		
		PIRU	PIR	912		
		NAMLEA	NLA	913		
		MASOHI	MSH	914		
		BULA	BUL	915		
		TUAL	TUL	916		
		DOBO	DOB	917		
		SAUMLAKI	SML	918		
		BANDANEIRA	NRA	910		
		TERNATE	TERNATE	TT	921	
	JAILOLO		JLL	922		
	TOBELO		TOB	924		
	WEDA		WDA	925		
	LABUHA		LBH	927		
	LAIWUI		LAW	928		
	SANANA		SNN	929		
	SOASIU		SAS	920		
	WITEL-12		SORONG	SORONG	SON	951
				FAKPAK	FP	956
		KAIMANA		KMN	957	

	JAYAPURA	BIAK	BIA	961
		MANOKWARI	MW	962
		SERUI	SRU	963
		NABIRE	NAB	964
		SARMI	SMI	966
		JAYAPURA	JAP	967
		WAMENA	WMN	969
	MERAUKE	MERAUKE	MRK	971
		TANAH MERAH	TNM	975
		TIMIKA	TMK	979

PROJECT LIST

Table Project List (2 /)

Project Name		VI/I/02				
Objective Area		MEDAN MEA				
Implementation Period		1997/98 - 12Months				
Total Project Cost		M\$ 50.36				
Financial IRR		20.15%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	0	LU	0.00	
2	-1		25,000	LU	7.76	
3	-2		27,150	LU	7.08	
4	SC-R	T.Switch	0	CCT	0.00	
5	-1		0	CCT	0.00	
6	-2		0	CCT	0.00	
7	CA	L.Cable	93,900	SSP	32.87	
8	RS	Radio Sub	63	SUB	0.86	
9	MDN-JC-1/2	Junction	2+1	SYS	1.12	2 Sections
						Unit: 1000RP
10	SF	Land	2,000	M2	0.52	(RP 1,050,000*1)
11	SF	Building	DE-5*1	PC	0.15	(RP 299,804*1)

Table Project List (3 /)

Project Name		VI/I/03				
Objective Area		PKB,TBT PGR,KBJ,BLG,TRT,PYB,GST,LSM,Others				
Implementation Period		1995/96 – 24Months				
Total Project Cost		M\$ 105.25				
Financial IRR		7.93%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	5,896	LU	0.00	
2	-1		12,356	LU	23.22	
3	-2		57,550	LU	16.26	
4	SC-R	T.Switch	468	CCT	0.00	
5	-1		1,781	CCT	1.45	
6	-2		260	CCT	0.21	
7	CA	L.Cable	88,510	SSP	30.98	
8	RS	Radio Sub	3,658	SUB	26.31	
9	TR-1/2	FO, M/W	18+18	SYS	5.90	15Sect, 15Hops
11	SF	Land	3	SITE	0.78	Repeater
12	SF	Building	3	SITE	0.07	Repeater
						Unit: 1000RP
13	SF	Land	240	M2	0.06	(RP 126,000*1)
14	SF	Building	DLU*1	PC	0.01	(RP 26,520*1)

Table Project List (4 /)

Project Name		VII/04				
Objective Area		PMS,KIS,RAP,SBG,BIR,IDI,BNA,SGI,Others				
Implementation Period		1997/98 – 24Months				
Total Project Cost		M\$ 74.09				
Financial IRR		5.28%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	8,718	LU	0.00	
2	-1		18,140	LU	30.97	
3	-2		25,503	LU	6.67	
4	SC-R	T.Switch	174	CCT	0.00	
5	-1		1,499	CCT	0.69	
6	-2		14	CCT	0.05	
7	CA	L.Cable	21,090	SSP	7.38	
8	RS	Radio Sub	2,952	SUB	20.91	
9	TR-1/2	FO,M/W	21+19	SYS	6.22	17Sect, 18Hops
10	SF	Land	4	SITE	1.04	Repeater
11	SF	Building	4	SITE	0.10	Repeater
						Unit: 1000RP
12	SF	Land	960	M2	0.03	(RP 54,150*4)
13	SF	Building	DLU*4	PC	0.03	(RP 61,880*4)

Table Project List (6 /)

Project Name		VI/II/02				
Objective Area		BKT, PBR, BAG, SKN, Others				
Implementation Period		1996/97 - 36Months				
Total Project Cost		M\$ 85.72				
Financial IRR		15.02%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	-6,776	LU	0.00	
2	-1		32,556	LU	17.23	
3	-2		45,450	LU	11.86	
4	SC-R	T.Switch	-1,166	CCT	0.00	
5	-1		3,455	CCT	1.99	
6	-2		52	CCT	0.00	
7	CA	L.Cable	81,730	SSP	28.61	
8	RS	Radio Sub	4,338	SUB	21.72	
9	TR-1/2	FO, M/W	10+5	SYS	2.40	8Sect,10Hops
10	PBR-JC-1	FO-155M	2+2	SYS	1.12	2Sections
11	SF	Land	2	SITE	0.26	Repeater
12	SF	Building	2	SITE	0.05	Repeater
						Unit: 1000RP (RP 560,000*1)
13	SF	Land	2,480	M2	0.34	(RP 67,200*2)
14	SF	Building	DE-5*1	PC	0.02	(RP 236,992*1)
15	SF	Building	DLU*2	PC	0.12	(RP 23,520*1)

Table Project List (7 /)

Project Name			VI/III/01			
Objective Area			KAY, SKY, PGP, KTA, MET, MAE, BTA, BKO, Others			
Implementation Period			1995/96 – 24Months			
Total Project Cost			M\$ 100.11			
Financial IRR			-1.02%			
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	-10,728	LU	0.00	
2	-1		18,548	LU	27.36	
3	-2		23,830	LU	6.23	
4	SC-R	T.Switch	-198	CCT	0.00	
5	-1		224	CCT	0.45	
6	-2		294	CCT	0.59	
7	CA	L.Cable	64,659	SSP	22.63	
8	RS	Radio Sub	5,463	SUB	34.17	
9	TR-1/2	FO, M/W	21+19	SYS	6.46	14Sect,16Hops
10	SF	Land	7	SITE	1.83	Repeater
11	SF	Building	7	SITE	0.17	Repeater
						Unit: 1000RP
12	SF	Land	960	M2	0.17	(RP 84,000*4)
13	SF	Building	DLU*4	PC	0.05	(RP 24,840*4)

Table Project List (8 /)

Project Name		VI/III/02				
Objective Area		PG,TJK,LLG,LT				
Implementation Period		1996/97 - 24Months				
Total Project Cost		M\$ 84.40				
Financial IRR		18.93%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	-11,320	LU	0.00	
2	-1		690	LU	5.29	
3	-2		91,180	LU	23.77	
4	SC-R	T.Switch	-58	CCT	0.00	
5	-1		5,408	CCT	3.23	
6	-2		0	CCT	0.00	
7	CA	L.Cable	114,640	SSP	40.12	
8	RS	Radio Sub	1,128	SUB	6.67	
9	TR-1/2	FO, M/W	7+6	SYS	2.15	5Sect,6Hops
10	PG-JC-2	11G-140M	1	SYS	0.50	1Section
11	TJK-JC-2	FO, M/W	3+2	SYS	2.18	3Sect,4Hops
12	SF	Land	2	SITE	0.52	Repeater
13	SF	Building	2	SITE	0.05	Repeater

Table Project List (9 /)

Project Name		VI/III/03				
Objective Area		LIW, KB, KLA, BN, MNA, JB, Others				
Implementation Period		1998/99 - 12Months				
Total Project Cost		M\$ 75.97				
Financial IRR		9.73%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	-2,200	LU	0.00	
2	-1		35,540	LU	20.51	
3	-2		16,560	LU	4.33	
4	SC-R	T.Switch	-90	CCT	0.00	
5	-1		885	CCT	1.77	
6	-2		20	CCT	0.00	
7	CA	L.Cable	88,590	SSP	31.00	
8	RS	Radio Sub	1,583	SUB	9.25	
9	TR-1/2	FO, M/W	14+14	SYS	4.49	10Sect,11Hops
10	JB-JC-2	FO-155M	2+2	SYS	1.12	2Sections
11	BN-JC-2	FO-155M	2+2	SYS	1.24	2Sections
12	SF	Land	4	SITE	1.04	Repeater
13	SF	Building	4	SITE	0.10	Repeater
						Unit: 1000RP
						(RP 280,000*2)
14	SF	Land	2,800	M2	0.97	(RP 84,000*5)
15	SF	Building	DE-3*2	PC	0.09	(RP 86,940*2)
16	SF	Building	DLU*5	PC	0.06	(RP 24,840*5)

Table Project List (11 /)

Project Name		VI/IV/U/02				
Objective Area		JKT MEA (UTARA)				
Implementation Period		1996, 12Months				
Total Project Cost		M\$ 67.71				
Financial IRR		21.0%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	0			
2	-1		63,000	LU	20.16	
3	-2		0	LU		
4	SC-R	T.Switch	0	CCT		
5	-1		0	CCT		
6	-2		0	CCT		
7	CA	L.Cable	92,250	SSP	32.28	
						Unit: 1000RP
8	SF	Land	6,000	M2	14.85	(RP10,000,000*3)
9	SF	Building	DE-5*3	PC	0.42	(RP 280,522*3)

Table Project List (12 /)

Project Name			VI/IV/U/03			
Objective Area			JKT MEA (UTARA)			
Implementation Period			1996, 36Months			
Total Project Cost			M\$ 25.16			
Financial IRR			34.14%			
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	-9,216	LU	0.00	
2	-1		50,000	LU	15.53	
3	-2		0	LU	0.00	
4	SC-R	T.Switch	0	CCT	0.00	
5	-1		0	CCT	0.00	
6	-2		0	CCT	0.00	
7	CA	L.Cable	27,500	SSP	9.63	

Table Project List (13 /)

Project Name		VI/IV/P/01				
Objective Area		JKT MEA (PUSAT)				
Implementation Period		1995, 12Months				
Total Project Cost		M\$ 55.02				
Financial IRR		35.13%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	0	LU		
2	-1		50,000	LU	14.28	
3	-2		30,000	LU	2.82	
4	SC-R	T.Switch	0	CCT	0.00	
5	-1		0	CCT	0.00	
6	-2		0	CCT	0.00	
7	CA	L.Cable	108,340	SSP	37.92	

Table Project List (14/)

Project Name		VI/IV/P/02				
Objective Area		JKT MEA (PUSAT)				
Implementation Period		1996, 36Months				
Total Project Cost		M\$ 58.32				
Financial IRR		31.93%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	0	LU		
2	-1		40,000	LU	11.67	
3	-2		66,000	LU	17.20	
4	SC-R	T.Switch	0	CCT	0.00	
5	-1		0	CCT	0.00	
6	-2		0	CCT	0.00	
7	SM-2	M.Switch	2,000	CCT	0.52	
8	CA	L.Cable	82,670	SSP	28.93	

Table Project List (16 /)

Project Name		VI/IV/S/02				
Objective Area		JKT MEA (SELATAN)				
Implementation Period		1996, 12Months				
Total Project Cost		M\$ 62.64				
Financial IRR		34.17%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	5,120	LU	0.00	
2	-1		58,000	LU	17.61	
3	-2		30,000	LU	7.82	
4	SC-R	T.Switch	0	CCT		
5	-1		0	CCT		
6	-2		0	CCT		
7	CA	L.Cable	102,680	SSP	35.94	
						Unit: 1000RP
8	SF	Land	2,000	M2	0.99	(RP2,000,000RP*1)
9	SF	Building	DE-5*2	PC	0.28	(RP 280,522*2)

Table Project List (17/)

Project Name		VI/IV/S/03				
Objective Area		JKT MEA (SELATAN)				
Implementation Period		1995, 48Months				
Total Project Cost		M\$ 57.58				
Financial IRR		50.28%				
Fund Source						
No.	Implementation Unit No.	Supply			Cost Mil US\$	Remarks
		System	Volume	Unit		
1	SW-R	L.Switch	-28,600	LU	0.00	
2	-1		25,000	LU	9.01	
3	-2		95,000	LU	26.07	
4	SC-R	T.Switch	0	CCT	0.00	
5	-1		0	CCT	0.00	
6	-2		0	CCT	0.00	
7	SM-2	M.Switch	8,000	CCT	2.08	
8	CA	L.Cable	57,120	SSP	19.99	
						Unit: 1000RP
9	SF	Land	800	M2	0.39	(RP 800,000*1)
10	SF	Building	DE-3*1	PC	0.04	(RP 84,840*1)

