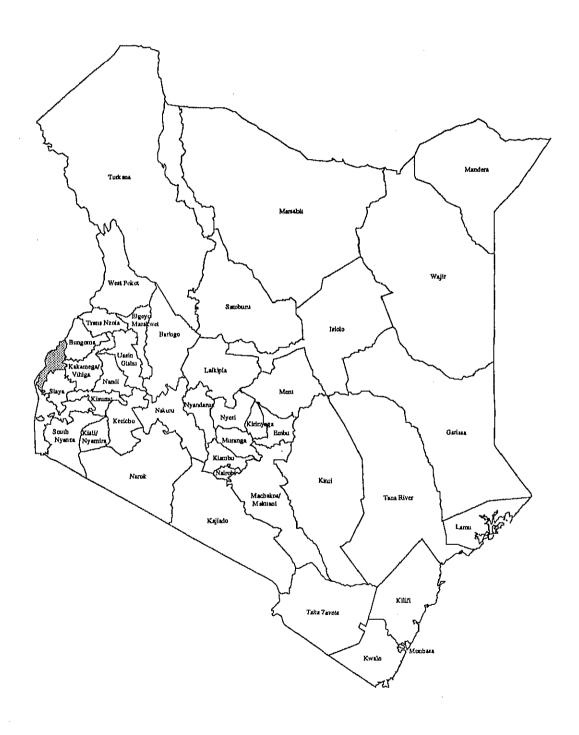
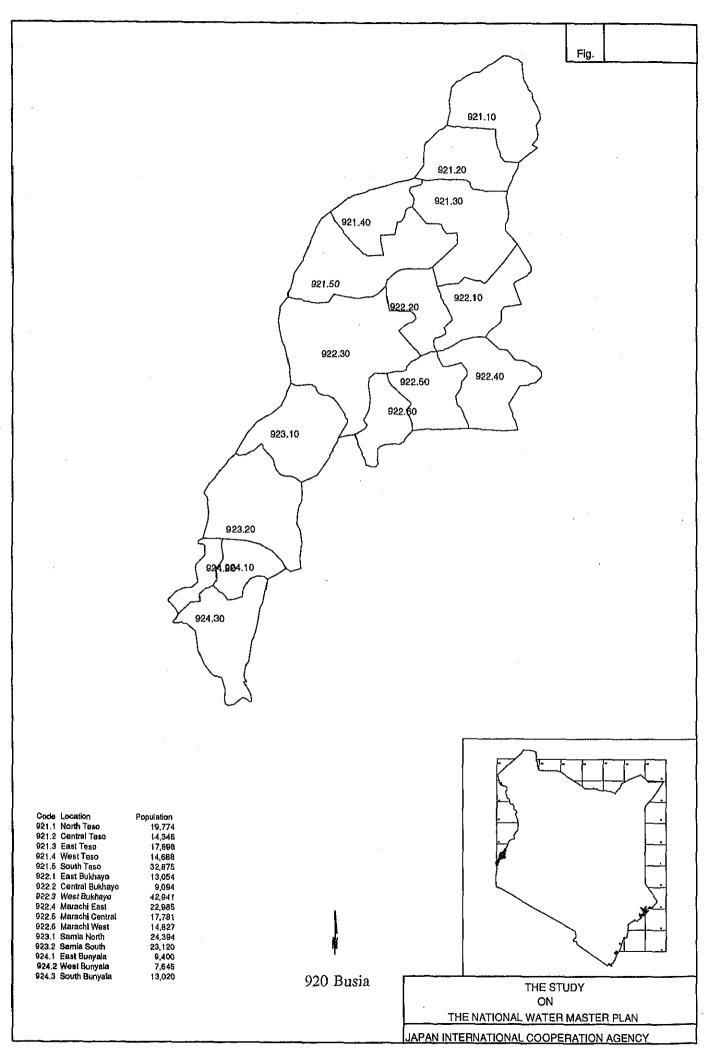
Busia District





1-1 Population Projection

(Unit:1000)

0-4-	1	Land	fr Nr		1990			2000			2010	
Code	Location	Area (sq.km	Town Name)	Total	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural
920	Busia District	1,631		453,6	15.4	438.2	639.4	52.5	586,9	796,6	86.1	710
921.1	North Teso	116		31.7		31.7	42.5		42.5	51.5	-	51
921.2	Central Teso	86	Amagoro(Kocholia)	23.0		23.0	32.4	1.5	30.8	39.4	2.1	37
921.3	East Teso	137		28.7	-	28.7	38.5	-	38.5	46.6		46
921.4	West Teso	70		23.6	_	23,6	31,6		31.6	38.2	_	38
921.5	South Teso	158	Busia	26.2	13.3	12.9	58.7	41.4	17.2	91.0		20
922.1	East Bukhayo	88		21.0	-	21.0	28.1		28.1	34.0		34
922.2	Central Bukhayo	68	Nambale	16.7	2.1	14.6	24.8	5,3	19.6	31.7	8.0	
922.3	West Bukhayo	223		68.9		68.9	92.3		92.3	111.8		111
922.4	Marachi East	104	Butula(Muandas)	36.9		36.9	50.7	1.3	49.4	61.6	1.8	59
922.5	Marachi Central	76	, ,	28.5		28.5	38.2		38.2	46.3	•	46
922.6	Marachi West	57		23.8	_	23.8	31.9		31.9	38.6		38
923.1	Samia North	115	Funyula(Nangina)	39.2		39.2	53.8	1.3	52,4	65.3		63
	Samia South		Hakati	37.1		37.1	50.7	1.0		61.6		60
	East Bunyala	48		15.1		15.1	20.2		20.2	24.5		24
	West Bunyala		Port Victoryia	12.3	_	12.3	17.1	0.6		20.8		19
	South Bunyala	113		20.9	-	20.9	28.0		28.0	33.9		33
GRDF	Projection	-		*************************************					<u>_</u>			
Item	1				1990			2000			2010	
1) (1)					400 5						40.5	
I) GI	RDP (K.Pound million)				183.5			333.8			485.4	
A) (1)	Percentage to GDP				2.4%			2.4%			2.4%	
2) GI	RDP per Capita (K.Pou				404.5			522.1			609.4	
	Ratio to GDP per cap	ita			1.19			1.16			1.20	
	Urban (K.Pound)	ita			1.19 993.2			550.9			643.0	
		ita			1.19							
Presen	Urban (K.Pound)				1.19 993.2		grafriyygammayyaa	550.9			643.0	<u></u>
	Urban (K.Pound) Rural (K.Pound)) 			1.19 993.2			550.9 519.5		ce Centr	643.0	
	Urban (K.Pound) Rural (K.Pound) nt District Profile (1990)) 	Production	Unit	1.19 993.2	3) Water	Supply Piped sy	550.9 519.5 ————————————————————————————————————		ce Centr	643.0	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990)) 	Production	Unit	1.19 993.2	3) Water	Piped sy	550.9 519.5 Scheme:	in Servi	ce Centr	643.0	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990)) 	Production		1.19 993.2	3) Water	Piped sy	550.9 519.5 Schemes /stem	in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1900)) 	36,040		1.19 993.2	3) Water	Piped sy Commu	550.9 519.5 Schemes /stem	in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet) 	36,040	tons	1.19 993.2	3) Water	Piped sy Commu Other so	550.9 519.5 Schemes /stem nal wate: ources	in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize) 	36,040	tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu	550.9 519.5 Scheme: vstem nal wate: surces	in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice) 	36,040 - 14,445 1,775	tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F. Primary	550.9 519.5 Scheme: vstem nal wate: surces	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato) 	36,040 14,445 1,775	tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F. Primary	Scheme: /stem nal wate: ources acilities school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley) 	36,040 14,445 1,775 -	tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F. Primary Seconda	Scheme: /stem nal wate: ources acilities school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee) 	36,040 14,445 1,775 - 40	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F. Primary Seconda Institute	Scheme: /stem nal wate: ources acilities school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk) 	36,040 14,445 1,775 - 40 - 511	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F Primary Seconda Institute	Scheme: /stem nal wate: /stems acilities /school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
	Urban (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea) 	36,040 14,445 1,775 - 40	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital	Scheme: /stem nal wate: /stem acilities school ary school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Ant District Profile (1990) Gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F. Primary Seconda Institute cal Facili Hospital Health O	Scheme: /stem nal wate: /stem school ary school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat umber of Manufacturing	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986)	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health C Dispens	Scheme: /stem nal wate: /stem school ary school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Ant District Profile (1990) Gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe	Piped sy Commu Other so ational F. Primary Seconda Institute cal Facili Hospital Health O	Scheme: /stem nal wate: /stem school ary school	s in Servi	ce Centr	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986)	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educa 5) Media	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others	Scheme: /stem nal wate: /stem school ary school /sties /centre	s in Servi r points		643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educate 5) Medicate 6) Out-p	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others	Scheme: /stem nal wate: /stem school ary school /sties //centre /strices //centre /strices //centre //centre	s in Servi r points	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educate 5) Medicate 6) Out-p	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others	Scheme: /stem nal wate: /stem school ary school /sties //centre /strices //centre /strices //centre //centre	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food Textile Wood	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe 5) Medic	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others patient of ter Suppl Diarrhoo	Scheme: /stem nal wate: /stem nal wate: /stem acilities acilities I Centre ary Infective lies (198: cal Disea	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food Textile	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe 5) Medic	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others patient of ter Suppl Diarrhoot Leprosy	Scheme: /stem nal wate: /stems acilities acilities I Centre ary Infective lies (198:	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food Textile Wood Paper Chemical	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe 5) Medic	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others patient of ter Suppl Diarrhoot Leprosy Infection	Scheme: /stem nal wate: /stem nal wate: /stem acilities acilities I Centre ary Infective lies (198: eal Disea	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food Textile Wood Paper Chemical Non-metal	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number - 3 2 2 0 0 0	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe 5) Medic	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others patient of ter Suppl Diarrhot Leprosy Infection Bilharzi	Scheme: /stem nal wate: ources acilities school ary school ities I Centre ary Infective lies (198) eal Disea	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1970) Product Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food Textile Wood Paper Chemical Non-metal Metal	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number - 3 2 2 0 0 0 0	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe 5) Medic	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others patient of ter Suppl Diarrhoot Leprosy Infection	Scheme: /stem nal wate: ources acilities school ary school ities I Centre ary Infective lies (198) eal Disea	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	
1) Ag	Urban (K.Pound) Rural (K.Pound) Rural (K.Pound) at District Profile (1990) gricultural Production (1990) Gricultural Production (1990) Gricultural Production (1990) Maize Sorghum/Millet Potato Rice Wheat/Barley Coffee Tea Milk Meat Imber of Manufacturing Type of Industry Food Textile Wood Paper Chemical Non-metal	1989)	36,040 - 14,445 1,775 - 40 - 511 2,237 ments (1986) Number - 3 2 2 0 0 0	tons tons tons tons tons tons tons tons	1.19 993.2	3) Water 4) Educe 5) Medic	Piped sy Commu Other so ational F Primary Seconda Institute cal Facili Hospital Health (Dispens Others patient of ter Suppl Diarrhot Leprosy Infection Bilharzi	Scheme: /stem nal wate: ources acilities school ary school ities I Centre ary Infective lies (198) eal Disea	s in Servi r points d e Disease 5-89 Ave	s in Rela	643.0 606.4 ————————————————————————————————————	

2. Land and resources

2.1 Present Land Use

Unit: km2

Total	Land	Water	Forest &				Agriculture	Other
Area	Arca	Area	Park	Swamp	Town	Barrenland	Land	Land
1,766	1,629	137	2	184	159	0	455	829

2.2 Rain fall

Unit: mm

												-	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
Į	57	76	149	251	211	97	82	119	136	144	158	72	1,558

2,3 River Flow

Unit: m3/sec

Gauge	Catchment	Mean	I	ow Flow F	requency	
Code	Area (km2)	Flow	80%	90%	95%	Min.
1AD02	473	3.1	0.7	0.7	0.7	0.7
1AH01	1450	12.0	8.4	8.4	7.8	6.8
	.1		1	<u> </u>		

2.4 Groundwater

Aquifer Characteristics

Elevation (m)	Total Depth (m)	Water Struck (m)	Level Rest (m)	Yield (m3/hr)	Draw Down (m)	
1231.97	53.97	36.7	12.84	3.31	13,66	1

Safe Abstruction Yield

Unit: m3/year

		Ome major
Borehole	Shallow	Total
500,180	1,659,538	2,159,718

2.5 Agriculture

Suitable Area for Major Crops

Unit: km2

Maize	Wheat	Rice	Sorghum	Potato	Coffee	Tea
932	0	960	932	0	0	0

Area of Irrigation Potential

Unit: ha

Surfce	Water	Groundwater					
Upland	Lowland	Upland	Lowland				
6,996	8,466	19.2	14.2				

Livestock Population

Unit: 1,000

Cattle	Sheep/Goats	Camels	Donkeys
156.63	74.42	-	0.08

3 Water Demand Projection

Unit: cu.m/day

Location		199	00			200	0		· ····	201	0	
	Rural	Urban	Livestock	Industry	Rural	Urban	Livestock	Industry	Rural	Urban	Livestock	Industry
Busia District	14,381	2,228	3,725	247	23,019	7,735	5,107	465	36,967	12,927	6,548	685
North Teso	986	ď	267	ď	1,557		362	ď	2,453	q	460	(
Central Teso	634	þ	194	57	968	222	266	105	1,460	312	339	152
East Teso	829	d	242	d	1,283	(328	d	1,971	d	417	(
West Teso	855	d	199	d	1,397	(269	ď	2,302	d	342	(
South Teso	458	1,924	136	153	744	6,107	235	287	1,219	10,526	343	421
East Bukhayo	754	ď	177	ď	1,229	(239	ď	2,021		304	(
Central Bukhayo	530	304	127	d	866			ď	1,427		230	(
West Bukhayo	2,502	d	581	d	4,089	(786	d	6,74d	(1,000	(
Marachi East	1,339	d	311	þ	2,189	193	423	ď	3,608	270	539	
Marachi Central	1,036	d	241	d	1,693	(325	d	2,791	C	414	(
Marachi West	864	q	201	37	1,413	(271	73	2,327	a	345	11:
Samia North	1,383	d	330	d	2,247	194	449	ď	3,678	273	572	
Samia South	1,032	d	313	d	1,580		425	d	2,390	209		
East Bunyala	404	d	127	d	613	(172	d	913	C	219	
West Bunyala	293	d	103	d	436	9:	141	. q	635	130	180	
South Bunyala	482	d	176	d	715		238	d	1,032	i c	303	
		:						ļ				i.

4 Action Plan

4.1 Urban Water Supply

					Pipe	Pump	Cost
Urban Name	Population	Present Raw Water Source	Future Raw Water Source	G/P	line (km)	lift (m)	1000 US\$
Busia	70,200	Sio River	Sio river	p	13.4	100	14,087
Nambale	8,100	Boreholes	Sio river	<u></u>	0.7	40	2,219

g: gravity p; pump

4.2 Small Scale Irrigation Scheme

Scheme Name	Area (ha)	Farmers No. (Nos)	Division	Location	Type of Project	Imp, Agency	Cost million Kshs	Basin
Magombe	8	0	Budalangi	Magombe	Irrigation	IDB	0,328	1EF
Bumayenga	50	101	Funyula	Samia	Irrigation	IDB	2.05	1EF
Mudembi	60	0	Budalangi	E/Bunyala	Irrigation	MOA	4.5	1EF
Nambale Dr.	162	7	?	?	Drainage	7	6.642	1EF
Bukangasi	235	0	Budalangi	Magombe	Irrigation	IDB	9.635	1EF
Up'R Nzoia	0	0	7	7	Irrigation	MOA	7	7
		j [

4.3 Large Scale Irrigation Project

Project	Arca	Water Source	Water Demand	l	ost lion)	Major Crops
	(ha)		(MCM)	US\$	K£]
Yala Swamp	7,540	Yala River	184.2	65.0	81,9	Rice, Maize

4.4 Hydropower Development

- {	Project		Executing	Cost(m	illion)					Im	ple	me	nt.	atio	on	Sc	he	du]	le				
	Project	Description	Agency	US\$	K£_	93	94	95	96	97	98	99	20	01	02	03	04	05	06	07	08	09	10
		•	-	,	-																		
Į	· · · · · · · · · · · · · · · · · · ·		<u> </u>	l,l		لــا	\perp								Ш							╝	

★ Design ★ Study **6** Construction

4.5 Flood Mitigation Project

	Project Description	Executing	Cost(n	illion)					[m	ple	me	nte	itic)II	Sc	he	dul	le				
Project	Description	Agency	US\$	K£	93	94	95	96	97	98	99	20	01	02	03	04	05	06	67	08	09	10
	 -	-		-										1								

* Design & Study @ Construction

4.6 Urban Drainage and Ad-hoc River Improvement Projects

Project	Population	Area (Km2)	Executing	Cost (m	illion)		٠		I	lmj	oler	ner	tat	on	Sc	he	iul	e				\Box
			Agency	US\$	K£	93	94 9)5 9	96	97	98 9	9 (0 0	1 0	2 0	3 0	01	00	5 07	08	09	10
Busia	13,300	0.1	MOLG	0.9	1.1							\int_{Σ}	7 7	1 4	•	0	0	L	L			

4.7 Dam Development Plan

ļ	Damsites	C.A. (km2)	Purpose	FSL (El. m)	Storage (MCM)	Yield (m3/s)	Height (m)	Cost (1,000US\$)
!	-			-	_	_	-	-

W:Water Supply I:Irrigation P: Power

4.8 Groundwater Development Projects

Dri	Proposenking	ed Numb Live	stock	Executing		ost lion)					Lm	ple	m	enti	itic	n S	ch	edu	le					Remarks
(B/H+D)	(S/W+H)	(B/H+D)	(S/W+H)	Agency	US\$	Κ£	93	94	95	96	97	98	99	20	01	02	03 ()4 O	00	07	08	09	10	
142	1729	28	308	MOCSS	41.1	51.8	Ŕ	•	•	•	•	0	0	0		7	T						[Small communication supply

4.9 Source Development Plan for Rural Water Supply

District			Source Develo	opment Plan							Implemer Program	
	Surface Water	Borchole	Shallow Well	Roof Catch	Small Dam	Subsur- face Dam	Sand Dam	Rock Catch	Existing Pipeline	Total	Up to 2000	2001 2010
- Quantity (m3/d)	18,134	4,956	10,319	1,082	899	62	53	0	1,420	36,925	38.2	61.8
- No. of Facilities	0	161	1,991	16,717	16	9	8	0	0	18,902		
- Cost (mill.US\$)	o	19.04	9.92	10.1	0.51	0,18	0.11	0	0	39.86		
(mill.K£)	0	24.01	12.51	12.74	0,65	0.22	0.14	٥	٥	50,27		

4.10 Source Development Plan for Livestock Water Supply

District			Source Dev	clopment Pla	n				Implemen Program	
	Surface Water	Borchole	Shallow Well	Small Dam	Subsur- face Dam	Sand Dam	Existing Pipeline	Total	Up to 2000	2001- 2010
- Quantity (m3/d)	3,860	645	1,643	162	5	4	0	6,319	49.0	51,0
- No. of Facilities	0	28	308	16	3	2	o	357		
- Cost (mill.US\$)	0	2.5	1.53	0.09	0.01	0.01	0	4.14		
(mill.K£)) 0	3,16	1.92	0.11	0.02	0,01	0	5,22		

4.11 Watering Points in Nomadic Pasturage Area

Asumed	No. of	1				
Nomadic	Watering	Executing	C	ost	Impleme	ntaion of
Pasturage Area	Points	Agency	(mil	lion)		oints (No.)
(km2)	(Nos)		US\$	K£	up to 2000	2001-2010
	***	_			-	

5 Future Water Resources Developmet Potential and Study Proposal

5.1 Potential Water Source for Future Development

Potential Water Source for	,		Schemes	
Future Development	Purpose	Water Supply	Irrigation	Hydropower
•	•	-	-	•

W:Water Supply I:Irrigation P: Power

5.2 River Basin Developmetn Study

	Executing	Cost (m	illion)					Im	ple	me	nta	tio	n S	Scł	ıed	ule		_		
Description	Agency	US\$	Κ£	93	94	95	96	97	98	99	00	01	02	03	04	05	0 6	07	08	09 10
Sio/Malaba River Basin Study	LBDA	2.0	2.5					¥	¥	អ										

★ Design 🕏 Study 😻 Construction

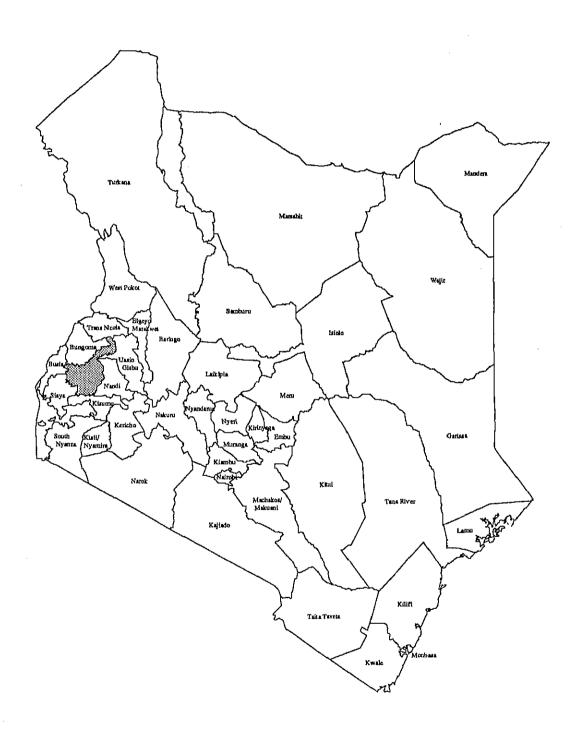
5.3 District Water Resource Study

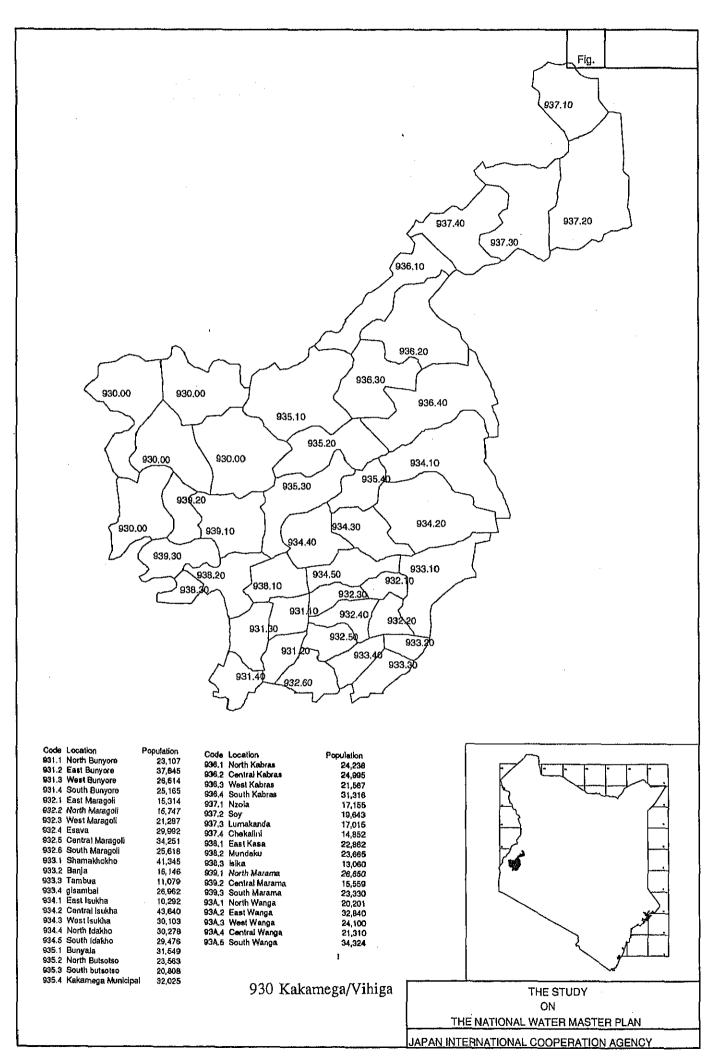
Related Basin Study		Executing	Co	st (mil	lic	n))]	m	plei	ne	nta	tio	n S	ch	edu	le					Ì
Proposed	Remarks	Agency	US\$	K£	93	94	95	96	97	98	99	00	01 0)2	03	24 0	5 0	07	08	09	10	4
Sío		MOWD	2.0	2.5					0	0	0	×	☆		\perp	\perp		L	L	L	L	ļ

[☆] Study

o River Basin Study (proposed under separate programme)

Kakamega/Vihiga District





1-1	Popula	tion Projection	Land			1990			2000			(Unit: 10 2010	000)
	Code		Area (sq.km	Town Name)	Total	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural
	930	Kakamega/Vihiga	3,521	******************	1,479.2	85,3	1,393.9	1,886,4	199.7	1,686.7	2.310.4	309.1	2,001.3
	931.1	North Bunyore	37	Ebusiratsi	32.4	-	32.4	39.7	0.5	39.2		0.7	46.5
		East Bunyore	36	T 4	53.0		53.0		-	64.1	76.1		76.1
	931.3 931.4	West Bunyore South Bunyore	33 45	Luanda	35.5 35.2	3.3	32.2 35.2	46.8 42.6	7,8	39.0 42.6		12.6	46.3 50.6
	932.1		24		21.4	-	21.4	26.0	-	26.0		_	30.8
	932.2	North Maragoli		Hamisi	22.1		22.1	27.2	0.6	26.7	32.4	0,7	31.7
	932.3	West Maragoli	29	Mile to Character !!	29.8	-	29.8	36.1	.:	36.1		-	42.8
	932.4 932.5	Esava Central Maragoli		Mbalc+Chavakali Vihiga+Majengo	42,0 52.5	4.5	42.0 48.0	52.0 67.9	1.1 9.9			1.5 14.4	60.3 68.9
	932.6	South Maragoli	50		35.9		35.9	43,4	-	43.4		-	51.5
	933.1	Shamakhokho		Kaimosi	57.9	-	57.9	71.0	0,9			1.2	83.1
	933.2 933.3	Banja Tambua	21 42		22.6 15.5	-	22.6 15. 5	27.4 18.8	-	27.4 18.8		-	32.5 22.3
	933.4	gisambai	39		37.8		37.8	45.7		45.7		-	54.2
	934.1	East Isukha	164		14.4	•	14.4	17.4	•	17.4		-	20.7
	934.2 934.3	Central Isukha West Isukha	163	Khayega	61.1 42.2	-	61.1 42.2	74.0 52.0	1.0	74.0 51.0		1.3	87.8 60.5
	934.4		74	Limitega	42.4		42.4	51.3	1.0	51.3		1.3	60.9
		South Idakho	58		41.3	-	41.3	50.0		50.0		_	59,3
	935.1	Bunyala		Navakholo	44.2	-	44.2		0.7			0.9	63.4
	935.2 935.3	North Butsotso South Butsotso	98 99		33.0 29.1		33.0 29.1	39.9 35.3	-	39.9 35.3	47.4 41.8	-	47.4 41.8
	935.4	Kakamega Municipality		Kakamega	49.2			116.6	116.6			187.5	0.0
	936.1	North Kabras	105	-	33.9	-	33.9	41.1		41.1	48.7	-	48.7
	936.2	Central Kabras		Malava	35.0		35.0	43.7	1.4	42.4	52.1	1,8	50.3
	936.3 936.4	West Kabras South Kabras	106 167		30.2 43.9	-	30.2 43.9	36.5 53.1	-	36.5 53.1	43.4 63.0	-	43.4 63.0
	937.1		95		24.0	-	24.0	29.1	-	29.1	34.5	-	34.5
	937.2	Soy	200		27.5	-	27.5	33.3		33.3	39.5	-	39.5
	937.3 937.4	Lumakanda Chekalini	145 114	Lumakanda	23.8 20.8	-	23.8 20.8	29.9 25.2	1.1	28.8 25.2	35.6 29.9	1.4	34.2 29.9
	938.1	East Kisa	55		32.0	-	32.0	38.7	:	38.7	46.0	-	46.0
		Mundeku		Khwisero	33.1	-	33.1	40.9	0.8		48.6	1.0	47.6
	938.3		22		18,3	•	18.3	22.1	-	22.1	26.3	-	26.3
	939.1 939.2	North Marama Central Marama	93 46	Butere	37.3 24.3	2.5	37.3 21.8	45,2 31,4	5.0	45.2 26.4	53.6 38.6	7.3	53.6 31.3
	939.3			Shianda	32.7	-	32.7	40.2	0.7			0.9	46.9
		North Wanga	111		28.3	-	28.3	34.2		34.2	40.6	-	40.6
		East Wanga		East Wanga	46.0	-	46.0	55.7	-	55.7		-	66.0
		West Wanga Central Wanga	123 103	Mumias	33.8 55.6	25.8	33.8 29.8	40.8 87.9	51.8	40.8 36.1		75.8	48.5 42.8
		South Wanga	98		48.1	-	48.1	58.2	-	58.2		-	69.0
													
1-2	GRDP	Projection											
	Item					1990			2000			2010	
	1) GR	DP (K.Pound million)				208.0			350.7			504.6	
	•	Percentage to GDP				2.7%			2.5%			2.5%	
	2) GR	DP per Capita (K.Pound)				140.6			185.9			218.4	
		Ratio to GDP per capita Urban (K.Pound)		•		0.41 687.7			0.41 555.3			0.43 549.5	
		Rural (K.Pound)				107.1			142.1			167.3	
1-3	Present	t District Profile (1990)											
	I) Ag	ricultural Production (198	9)				3) Wate			s in Serv	ice Centre		
		Product		Production	Unit			Piped sy		!		28 3	
		Maize	*******	1.241	tons			Other so	nal wate purces	r points		.5 44	
		Sorghum/Millet			tons							• •	
		Potato		10,620			4) Educ	ational F					
		Rice Wheat/Barley			tons tons			Primary	school Ty schoo	.1		892 172	
		Coffee			tons			Institute		,1		87	
		Тея			tons								
		Milk		58,221			5) Medi	cal Facil				7	
		Meat		4,03.	tons			Hospita Health (33	
	2) Nu	mber of Manufacturing E	stablish	ments (1986)				Dispens				17	
		Type of Industry		Number	•	·		Others				11	
		Food		24			6) Out-r	patient of	Infectiv	e Disease	es in Rela	ition	
		Textile		2			to Wa			5-89 Ave	rage)		
		Wood		7	' . •				cal Disca	ises		67,093 44	
		Paper Chemical		Ó				Leprosy Infectio	, us Hepat	itis		245	
		Non-metal		2	2			Bilharzi	а			· 301	
		Metal		0				Eye Infe	ections			18,808	
		Machinery Others		0									
		Total		37									

2. Land and resources

2.1 Present Land Use

Unit: km2

	Total	Land	Water	Forest &				Agriculture	Other
1	Area	Area	Area	Park	Swamp	Town	Barrenland	Land	Land
l	3,520	3,520	0	332	1	542	_ 0	2,548	97

2.2 Rain fall

Unit: mm

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
66	90	155	255	232	149	143	169	143	136	137	72	1,755

2.3 River Flow

Unit: m3/sec

Gauge	Catchment	Mean	L	ow Flow F		iit . mo/scc
Code	Area (km2)	Flow	80%	90%	95%	Min.
1BD02	3825	13.9	8.9	8.9	8.9	8.9
1DA02	8417	49.4	16.8	11.8	9.9	6.4
1EB02	359	6.7	2.5	1.9	1.6	1.3
1ED01	1207	19.4	3.7	2.7	2.1	1.4
1FF02	47	0.7	0.2	0.1	0.1	0.1
1	}	1		1	l	

2.4 Groundwater

Aquifer Characteristics

Elevation (m)	Total Depth	Water Struck	Level Rest	Yield	Draw Down
	(m)	(m)	(m)	(m3/hr)	(m)
1424.01	48.37	32.08	10.71	4.05	17.23

Safe Abstruction Yield

Unit: m3/year

,		UIII . 1113/y	ĊЩ
Borehole	Shallow	Total	
1,148,220	3,115,832	4,264,052	

2.5 Agriculture

Suitable Area for Major Crops

Unit: km2

				<u> </u>			
Maize	Wheat	Rice	Sorghum	Potato	Coffee	Tea	l
3,034	17	1,339	2,935	96	1,032	1,760	l

Area of Irrigation Potential

Unit: ha

Surfce	Water	Groundwater			
Upland	Lowland	Upland	Lowland		
28,409	27,372	36.4	10.6		

Livestock Population

Unit: 1,000

Cattle	Sheep/Goats	Carnels	Donkeys
443.65	55,61	-	-

3 Water Demand Projection

Unit: cu.m/day

East Bunyore 1,1 West Bunyore 1,1 South Bunyore 1,2 East Maragoli North Maragoli West Maragoli Esava 1,1 Central Maragoli 1,1 South Maragoli 1,5 South Maragoli 2,6 Banja 2,6	63 75 24 71	rban 12,335 0 477 0 0 0 0 0 050	8,992 206 337 210 224 136 140 189 267 312 228 368	1,767 0 0 208 0 0 0 0 0 0 6 69	Rural 69,908 1,735 2,841 1,728 1,889 1,149 1,182 1,598 2,252 2,572	29,433 74 0 1,152 0 0 81 0 168	10,770 244 398 254 265 161 166 224	3,258 (0 389 0 0 0	Rural 111,696 2,802 4,589 2,791 3,051 1,857 1,909 2,581	Urban 46,396 101 0 1,888 0 0 110	13,115 294 480 312 319 194 201	4,663 C C 567 C
North Bunyore East Bunyore Vest Bunyore South Bunyore East Maragoli North Maragoli West Maragoli Esava Central Maragoli South Maragoli South Maragoli South Maragoli South Maragoli Shamakhokho Banja Tambua	75 224 71 880 779 800 882 625 641 903 951 863	477 0 0 0 0 0	206 337 210 224 136 140 189 267 312 228 368	d 0 208 0 0 0 0 69 0	1,735 2,841 1,728 1,889 1,149 1,182 1,598 2,252 2,572	74 0 1,152 0 0 81 0 168	244 398 254 265 161 166 224	d d	2,802 4,589 2,791 3,051 1,857 1,909 2,581	101 0 1,888 0	294 480 312 319 194 201	567 0 0 0 0
East Bunyore 1,1 West Bunyore 1,1 South Bunyore 1,2 East Maragoli North Maragoli West Maragoli 1,1 Esava 1,1 Central Maragoli 1,1 South Maragoli 1,1 Shamakhokho 2,1 Banja Tambua	24 71 780 779 800 882 625 741 903 951 863	0000	337 210 224 136 140 189 267 312 228 368	d 0 0 0 0 0 0	2,841 1,728 1,889 1,149 1,182 1,598 2,252 2,572	0 1,152 0 0 81 0 168	398 254 265 161 166 224	d d 389 d d d	4,589 2,791 3,051 1,857 1,909 2,581	1,888 0 0	480 312 319 194 201	567 C C
West Bunyore 1, South Bunyore 1, East Maragoli North Maragoli West Maragoli 1, Central Maragoli 1, South Maragoli 1, South Maragoli 2, Banja 2, Banja Tambua	71 880 879 800 882 625 841 803 851 863	0000	210 224 136 140 189 267 312 228 368	d 0 0 0 0 0 0	1,728 1,889 1,149 1,182 1,598 2,252 2,572	1,152 0 0 81 0 168	254 265 161 166 224	d 389 d d d	2,791 3,051 1,857 1,909 2,581	, d	312 319 194 201	567 0 0
South Bunyore 1,2 Bast Maragoli North Maragoli West Maragoli 1,4 Esava 1,7 Central Maragoli 1,7 South Maragoli 2,6 Banja 2,6 Banja Tambua	280 279 300 382 325 441 303 351 363	0000	224 136 140 189 267 312 228 368	d 0 0 0 0 0 0	1,889 1,149 1,182 1,598 2,252 2,572	0 0 81 0 168	265 161 166 224	389 0 0 0 0	3,051 1,857 1,909 2,581	, d	319 194 201	0
Bast Maragoli North Maragoli West Maragoli Esava 1, Central Maragoli South Maragoli Shamakhokho 2, Banja Tambua	779 300 382 525 741 303 351 363	800000000000000000000000000000000000000	136 140 189 267 312 228 368	d	1,149 1,182 1,598 2,252 2,572	0 81 0 168	161 166 224	d d d	1,857 1,909 2,581	110 0	194 201	d d
North Maragoli West Maragoli Esava 1, Central Maragoli 1, South Maragoli 1, Shamakhokho 2, Banja Tambua	300 082 125 141 303 151 321	85000	140 189 267 312 228 368	d	1,182 1,598 2,252 2,572	81 0 168	166 224	d d d	1,909 2,581	110 0	201	d
West Maragoli 1,4 Esava 1,5 Central Maragoli 1,5 South Maragoli 1,5 Shamakhokho 2,6 Banja Tambua	082 525 741 903 951 563	6 6 80 6 0	189 267 312 228 368	d	1,598 2,252 2,572	0 168	224	d d	2,581	110 0		l d
Esava 1, Central Maragoli 1, South Maragoli 1, Shamakhokho 2,0 Banja Tambua	i25 /41 803 851 821 863	& 0 & 0 0	267 312 228 368	d	1,598 2,252 2,572	0 168		d	2,581	d		1
Esava 1, Central Maragoli 1, South Maragoli 1, Shamakhokho 2,0 Banja Tambua	i25 /41 803 851 821 863	650 0 0	312 228 368	d	2,252 2,572	168					2/0	. 0
Central Maragoli 1, South Maragoli 1, Shamakhokho 2,0 Banja Tambua	741 303 351 321 363	650 Q Q	312 228 368	d	2,572		317	d	3,637	227	383	
South Maragoli 1, Shamakhokho 2,0 Banja Tambua	103 151 321 563	9	228 368	d		1,456		117	4,153	2,156		148
Shamakhokho 2,0 Banja Tambua	51 321 563	g	368	71	1,923		269	ď	3,107	2,129	325	, ,,,
Banja Tambua	321 563	ď		114	3,012		436	211	4,834	181	526	303
Tambua .	563	"	144		1,212		170	7. 'd	1,957	101	205	
		{1	99	171	832		116	316	1,343	, ,	141	455
		, a	240	.,,	2,024		283	210	3,269	ä	342	400
	191	Ä	92	ä	715		108	3	1,135	ä	131	ı y
	60	ä	388	y	3,172		459	3	5,088	y	554	່ 3
	30	ង	268	114				211		100		203
	39	'n	269	114	2,260		318	211	3,650	196	384	303
l '		y		g	2,273			9	3,671	g	384	, 9
	199	y	262	g	2,213		310	9	3,574	9	374	j 9
	59	g	281	g	2,294			g	3,685	136	402	
	98	9	210	9	1,769		248	9	2,857	q	299	g
)58	g	185	. 9	1,563		219	٩٩	2,523	q	264	q
Kakamega Municipality	_9	7,115	78	691	C	17,182		1,273	q	28,139		
	572	q	216	q	875		255	q	1,185	a	308	
	337	q	222	228	1,142			423	1,661	271	320	609
)46	q	192	q	1,533		227	q	2,456	q	274	, d
	39	q	279	q	2,257	l a	329	ď	3,614	q	397	i d
1	175	þ	153	d	619		180	þ	838	q	218	i d
Soy	578	q	175	q	762		206	ď	1,051	d	249	d
	172	þ	151	q	614		181	þ	831	214	218	d
	112	d	132	q	536	d	156	d	726	q	188	C
East Kasa 1,	63	d	203	d	1,717	l d	240	d	2,772	d	290	ı d
Mundeku 1,	203	d	211	d	1,777		250	d	2,869	155		
Isika	564	d	116	d	981		137	d	1,584		166	
North Marama 1,:	55	ď	237	ď	2,001		280	ď	3,232	ā	338	
1	791	362	142	g	1,168		171	ď	1,887	1,102	209	
I I	86	d	208	57	1,751		246	105	2,828	140	297	152
	27	ď	180	٦,	1,516		212	ď	2,449		256	
	70	ď	292	አ	2,465		345	ď	3,982	ď	417	
	25	7	214	, l	1,809		253	ď	2,922	n	306	
	184	3,731	231	114	1,600		304	211	2,584	11,379	390	
	45	2,72	305	.14	2,577		361	211	4,162	11,317	435	
T,	73	٦	303	ኘ	1 / درع		301	٦	4,102	u	433	٩

4 Action Plan

4.1 Urban Water Supply

				Τ	Pipe	Pump	Cost
Urban Name	Population	Present Raw Water Source	Future Raw Water Source	G/P	line (km)	lift (m)	1000 US\$
Luanda	12,600	Edzawa river	Edzawa river	P	9	170	1,759
Vihiga+Majengo	14,400	Spring	Edzawa River (Kimondi River)	l p	7.7	170	5,086
Kaimosi	1,300	Dam	Galagoli river	g	3.5	0	0
Khayega	.1,400		Yala river	P	4.2	170	1,774
Kakamega	187,500	Isiukhu River	Isiukhu River, Mukulusi Dam	P	7.7	100	29,166
Butere	7,400	Borcholes	Viratsi River	P	1.3	80	2,196
Mumias	75,900	Lusumu River	Nzoia River	Р.	5.1	80	13,496

g: gravity p; pump

4.2 Small Scale Irrigation Scheme

Scheme Name	Area (ha)	Farmers No (Nos)	Division	Location	Type of Project	Imp. Agency	Cost million Kshs	Basin
Bukura Inst. Drainago Proj. Mumias Drain	2.5 20 80	0 ? 0	Lurambi ? Mumias	Bukura ? Lureko	Irrigation Drainage Drainage	MWD 7 MOA	0.1025 0.82 12	1EB 1EB 1EB
		1						

4.3 Large Scale Irrigation Project

	Project	Arca	Water Source	Water Demand		ion)	Major Crops
į		(ha)		(MCM)	US\$	K£	
			•	-		•	•

4.4 Hydropower Development

		Executing	Cost(n	illion)	Γ				Im	ple	me	nt	atio	on	Sc	he	du]	le				\Box
Project	Description	Agency	US\$	K£	93	94	95	96	97	98	99	20	01	02	03	Š	05	06	07	08	09	10
-	-	-	-	-																		

★ Design 対 Study @ Construction

4.5 Flood Mitigation Project

		Executing	Cost(n	illion)					[m]	ole	me	nt	atio	on	Sc	he	dul	е				
Project	Description	Agency	US\$	Κ£	93	94	95	96	97	98	99	20	01	02	03	04	05	06	07	08	09	10
-	-	-	1																	١		

★ Design ☆ Study Construction

4.6 Urban Drainage and Ad-hoc River Improvement Projects

	Project	Population	Area (Km2)	Executing	Cost (mi	llion)					Im	pler	ner	tat	ion	Sc	hec	lule					٦
١				Agency	US\$	K£	93	94	95	96	97	98 9	9 0	00	1 0:	2 0:	04	05	06	07	08	09	10
L	Kakamega	49,200	2.1	MOLG	16.6	20.9						Π.	<u>با</u>	بر اب	7					П	7	\Box	ヿ

t Design ☆ Study

Construction

4.7 Dam Development Plan

Damsites	C.A. (km2)	Purpose	FSL (El. m)	Storage (MCM)	Yield (m3/s)	Height (m)	Cost (1,000US\$)
Mukulusi	341	W	1510	17.0	1.10	8	964

W:Water Supply I:Irrigation P: Power

4.8 Groundwater Development Projects

·	Drin	Proposiking	ed Numb Live	ers stock	Executing		ost lion)]	ĺmj	ple	me	enta	tic	n S	Sel	rec	ul	e					Remarks
Ī	(B/H+D)	(S/W+H)	(B/H+D)	(S/W+H)	Agency	US\$	K£	93	94	95	96	97	98	99	20	01	02	03	04	05	06	07	08	09	10	
Î	122	1514	0	0	MOCSS	26.5	33.4	☆	0	•	•	•	•	9		1										Small communication supply

* Design ☆ Study Construction

4.9 Source Development Plan for Rural Water Supply

District			Source Develo	opmeni Plan							Impleme Program	
	Surface Water	Borehole	Shallow Well	Roof Catch	Small Dam	Subsur- face Dam			Existing Pipeline	Total	Up to 2000	2001- 2010
- Quantity (m3/d)	96,625	3,166	7,478	0	3,462	0	0	0	891	111,622	34,6	65.4
- No, of Facilities	0	122	1,514	0	41	0	0	0	0	1,677		
- Cost (mill.US\$)	0	11.24	9.42	0	1.47	0	0	0	0	22.12		
(mill.K£)	0	14.17	11.87	0	1.85	0	0	0	0	27.89		

4.10 Source Development Plan for Livestock Water Supply

District			Source Dev	elopment Pla	n				Implemen Program	
	Surface Water	Borchole	Shallow Well	Small Dam	Subsur- face Dam	Sand Dam	Existing Pipeline		Up to 2000	2001- 2010
- Quantity (m3/d)	12,226	0	0	365	0	0	0	12,591	43,1	56.9
- No. of Facilities	0	0	0	41	0	0	o	41		
- Cost (mill.US\$)	0	0	0	0.14	0	0	0	0.14		
(mill.K£)	0	0	0	0.17	0	0	0	0.17	[

4.11 Watering Points in Nomadic Pasturage Area

Assumed Nomadic Pasturage Area	No. of Watering Points	Executing		ost lion)		ntation of Points (No.)
(km2)	(Nos.)	Agency	US\$	K£	Up to 2000	2000-2010
	-				-	

5 Future Water Resources Developmet Potential and Study Proposal

5.1 Potential Water Source for Future Development

Potential Water Source for			Schemes	
Future Development	Purpose	Water Supply	Irrigation	Hydropower
Mushangumbo Dam Hemsted Bridge Dam Webuye Falls Dam	P W+I+P P	Kerio Valley	- Upper Nzoia -	Mushangumbo Hemsted Bridge Webuye Falls

W:Water Supply I:Irrigation P: Power

5.2 River Basin Developmetn Study

	Executing	Cost (m	illion)					In	iple	eme	ent	atio	on	Scl	ıcd	lule	<u></u>				
Description	Agency	USS	K£	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10
Nzoia/Yala River Basin Study	LBDA	3.0	3.8		×	⋨	☆														

★ Design 🕏 Study 👲 Construction

5.3 District Water Resource Study

Related Basin Study		Executing	Co	st (mi	Hic	n)		Im	ple	mei	nta	tio	n Sc	he	lul	c				
Proposed	Remarks	Agency	US\$	K£	93	94	95	96	97	98	99	00 (01 (02 0	3 04	0.5	06	07	08	09	10
Nzoia		MOWD	2.0	2:5	1	0	0	o	☆	4						L		L			

[☆] Study

o River Basin Study (proposed under separate programme)

