Incremental	Annual Wa	ter Charge
Disposable Income US\$/1.5ha	Per farm (US\$)	per ha (US\$)
821.885	63.6	28.5

Based on the above unit charge, total amount of water charge to be collected from all the farmers in the Project area is estimated at US\$75,240 per annum, an amount enough to cover the estimated annual operation, maintenance and replacement cost of the Project. Since it is considered impractical to include the allowances of amortization of the investment cost and payment of interest in the water charges, the Government will have to cover them.

#### 8-3-3 Financial cost

The financial cost was estimated on the basis of the current market price as of October 1991 under the condition of the exchange rate of US\$1.00=kip 700.

The financial cost evaluated is US\$12,117 thousand for capital cost, US\$33,819 for annual operation cost, and US\$345,000 and US\$245,000 respectively for every ten years and 25 years of equipment replacement.

#### 8-3-4 Repayment of Project Cost

The capital cost required for the implementation of the proposed Project were arranged under the following conditions :

- 1) Capital cost, exclusive of the land acquisition cost, is financed by grant aids of foreign governments;
- 2) Land acquisition cost in the Project is financed by the Government without repayment.

### 8-3-5 Financial Inflow and Outflow

The financial inflow and outflow of the executing organization are estimated assuming that the organization has an independent budget. The inflow is from the irrigation water charge collected from the Project beneficiaries. The outflow consists of all the financial costs of the Project including the O/M cost and replacement cost of the equipment.

## **8-4** Justification

The results of the economic and financial analyses on the cost and benefit for the proposed Project are summarized below.

	Econo	<u>omic Value</u>
Gross Production (ton)	Paddy Peanut	8,825 1,237.5
Gross Production Values (US\$)		2,248,170
Gross Production Cost (US\$)		690,930
Net Production Values (US\$)	]	1,557,240
Benefit (US\$)	]	1,195,893
Internal Rate of Return (%)		8.05

cial base US\$)	<u>Without</u> <u>Project</u>	<u>With</u> Project	Increasing <u>Rate</u>
Gross income	205.2	604.89	2.95
Disposable income	11.9	353.2	29.0
Gross income	267,335	1,171.282	4.40
Disposable income	9.385	821.851	85.7
Gross income	340.22	1,536.132	4.5
Disposable income	-1.36	1,076.966	1,007.0
	Disposable income Gross income Disposable income Gross income	cial base US\$)Without ProjectizeProjectGross income205.2Disposable income11.9Gross income267,335Disposable income9.385Gross income340.22	cial base US\$)Without ProjectWith ProjectizeProjectProjectGross income205.2604.89Disposable income11.9353.2Gross income267,3351,171.282Disposable income9.385821.851Gross income340.221,536.132

Based on the above, the following justifies the project.

- The Project is economically feasible.

- On the other hand, it may be safe to say that the Project is desirable to the local farmers from the economic point of view. Because, as mentioned, the disposable income of the farmers will certainly increase to about 20 to 1000 times compared with the present one due to the increase in the yield of crops per ha and cropping intensity as a result of irrigation farming. Therefore, it is not too much to say that the immediate implementation of the project should be furthered.

### 8-5 Socio-Economic Impact

### 8-5-1 Socioeconomical Impact on a Nationwide Scale

Paddy production will be increased to about 8825 tons per annum from 2780 tons, it is expected that marketable rice would be about 5600 tons after deducting local consumptions. It would also reduce the annual amount of imported rice. Therefore, the Project will contribute in the improvement of the national economy through:

8-5-2 Impact of the irrigation development

- (1) Continued employment opportunities, as project construction and O/M shall require 30,000 man-days. Furthermore, employees will be able to gain experience, technical know-how, and skillfulness in various working fields. These accumulations could be applied to other future development projects in the country.
- (2) The local standard of living will be improved with the increase and stabilization of household income by improved quality of farm produce and market expansion.
- (3) Improvement and encouragement of cultivation techniques and farm management through the extension of modern farming practice in the demonstration farm.
- (4) Acceleration of farmer's activity with the establishment of the irrigators' association which shall be managed by farmers themselves.
- (5) Promotion of rural development projects as a result of developed standard of living and increased status.

#### 8-5-3 Impact of the agro-infrastructure development

- (1) Expansion of radius of interaction and close communication ties among the villagers of the area through the improvement of rural roads, especially in the rainy season, and will contribute to brisking up economic activities in the rural area.
- (2) Improvement of the locals' public health and living environment through stable water supply.
  - (3) The training and employment opportunities for women will increase and their status will be improved.

8-5-4 Impact of agricultural supporting center

#### (1) Strengthening farmers' association

The Government promotes improvement of agricultural structure. In order to achieve it, a development of farmers' association for marketing is indispensable. the center will contribute much to this policy.

(2) Impact of accumulation of farmers' funds

For activation of farmers' activities, funds accumulated by themselves are necessary. Accumulated funds will promote improvement of quantity and quality of their products, processing industries, machinerization, credit business, expansion of farm lands, etc.

(3) Raising technology and status of farmers.

Farmers' knowledge, technology will be raised by the participation to the management of the center and training, and it will results the raising of farmers' status.

(4) Impact of marketing informations

The quantity and quality of the marketing information will be improved, and it will make planned farming possible.

# 8-5-5 Environmental impact of construction of reservoi

(1) Direct impact

- Creation of resort area
- Supply of return flow for the downstream areas by introducing irrigation during dry season
- Stable water supply for residents arround the reservoir
- Creation of fish culture in reservoir
- Flood peak control downstream
- (2) Socio-economic impact
  - Including river course, about 470 ha of land will be submerged. It is composed of a flatland along meandering rivers which is gently sloped toward the river course. It consists of a natural forest with scattered expensive tropical trees such as ebony, red sandalwood, and teak, etc., and arable lands with 100 ha of paddy.

Migration of some residents whose land will be submerged

Decrease of discharge during rainy season for downstream areas

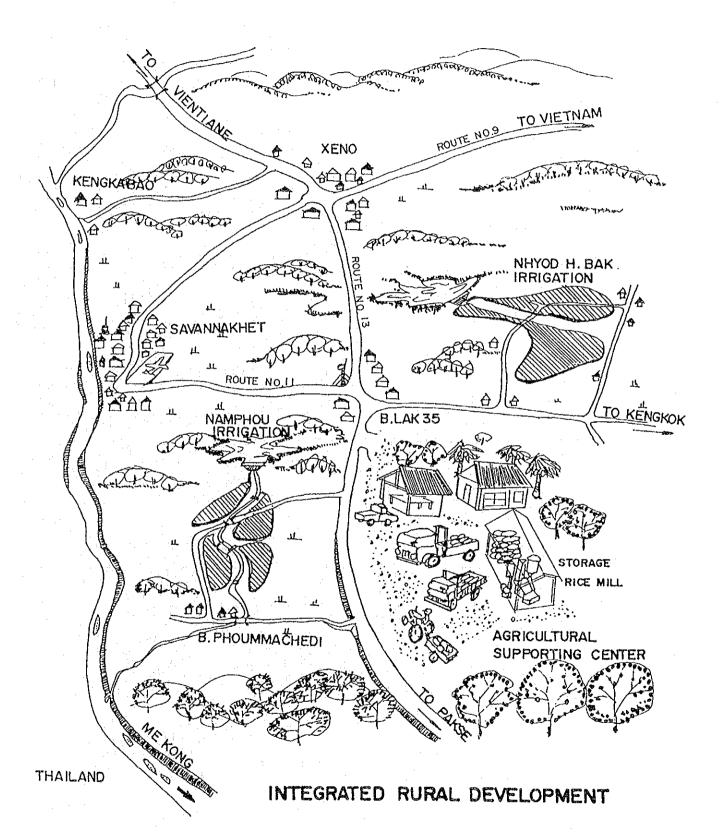
### CHAPTER 9 RECOMMENDATIONS

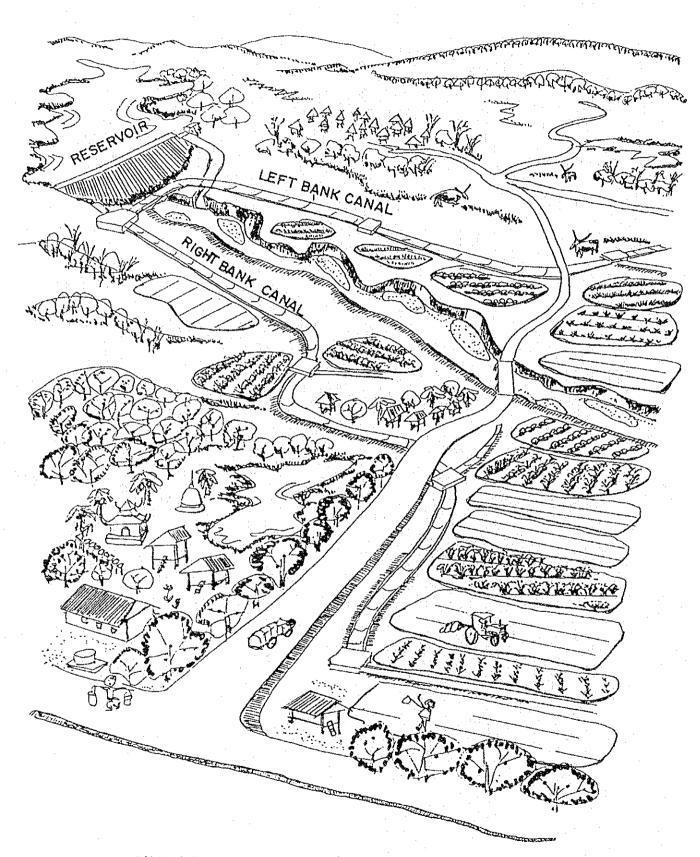
The Project is technically sound and economically viable. Further, the implementation of the Project will increase farmers' income, and the establishment of the Center will enforce the farmers' activities, raise their volition for agricultural development and identify an optimum agricultural structure, crops, a method of marketing development. Extension effect for other districts is also expectable.

It is desirable to implement the Project and to reach its goal as quickly as possible, and it will promote the agricultural development for other wider areas. The following recommendations are, therefore, made to the Government of Lao PDR.

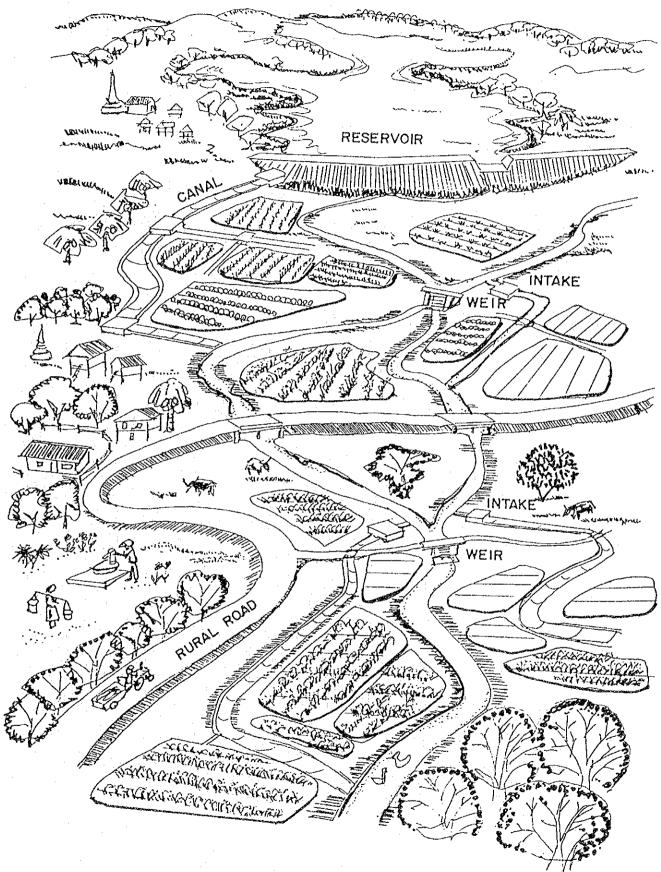
- (1) A study for the financial plan for the project implementation should be made taking into consideration of the foreign aids.
- (2) An organization which has functions of the project implementation should be prepared.
- (3) In order to carry out a smooth implementation and O/M of the project, it is essential to train engineers. Participation in the foreign training programs, etc. should be studied.
- (4) In order to raise the level of farmers' living, the quality and quantity of health and education system should be improved.
- (5) In order to preserve watershed areas of the reservoir, promotion of afforestation in the watershed areas with useful trees or fruit trees are recommendable.
- (6) Promotion of electrification for the project are is recommendable.
- (7) As for the management of the Agricultural Supporting Center, Special Measures shall be taken regarding the Government assistance, credit and taxes, until the center will be normally operational.

# Table and Figure





NHYOD H. BAK IRRIGATION AREA



NAMPHOU IRRIGATION AREA

## Table Monthly Rainfall at Savannakhet (1967~1989)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1967	0.0	0.0	1.7	71.2	151.3	138.9	161.7	131.7	360.3	13.6	0.3	0.0	1031
1968	. 0.0	0.0	81.8	22.2	113.4	161.7	129.3	42,7	405.8	57,5	0.0	0.0	1014
1969	0.0	12.8	48,5	76.2	201.7	113.3	367.8	238.3	331,5	24.3	0.4	0.0	1415
1970	0.0	0.5	78.0	83,3	212.3	282.6	200.8	368.9	97.4	22.7	0.0	0.0	1347
1971	0.0	49.4	39.5	93.7	110.1	318.0	340.8	166.4	231.7	54.0	0.0	12.2	1416
1972	0.0	42.4	27.6	90.3	68:3	372.6	347.0	377.1	184.4	168,3	0.6	0.0	1679
1973	0.0	0.0	6.4	68.7	154.3	158.6	194.6	221.3	183.0	24.2	0.0	0.0	1011
1974	2.5	0.0	7.9	128,4	67.5	233.1	272.9	572.2	200.1	27.5	0.7	0.0	1513
1975	0.3	37,5	31.3	13.9	217.6	396.2	305.1	329.2	114.1	48.6	0.0	0.6	1494
1976	0.0	9,6	32.0	145.7	111.6	140.0	289.3	339.0	346.0	206.2	3.8	0.0	1623
1977	2,0	0.0	8.0	81.9	43.1	67.5	117.0	341.6	401.6	5.3	0.0	0.0	1068
1978	0.0	8.8	110.6	28.9	175.0	395.2	271.1	419.9	253.6	2.8	0.0	0.0	1666
1979	0.0	8.0	0.0	99.3	131.5	411.7	88.9	242.4	211.9	0.0	0.0	0.0	1194
1980	0.0	10.7	32.0	122.8	131.4	254.4	249.1	104.6	545.4	170.1	14.3	0.0	1635
1981	0.4	20.6	26.7	93.2	222.4	412.0	229.7	202.6	55.9	86.1	17.4	0.0	1367
1982	0.0	1.0	25.1	60.7	139.8	210.2	68.8	453.1	331.7	166.4	24.6	0.0	1481
1983	4.7	1.4	0.0	78.1	156.4	287.5	67.4	403.9	145.9	176.8	0.0	0.0	1322
1984	0.0	0.0	50.2	146.8	186.4	285.5	265.8	415.4	183.5	129.5	0.0	0.0	1663
1985	36.6	5.0	43.1	49.3	86.1	444.2	118.5	374.3	121.3	128.6	0.0	0.0	1407
1986	0.0	0.0	0.0	123.1	277.3	259.9	158.8	315.9	128.0	107.4	21.9	0.5	1393
1987	0.0	8.3	15.7	40.7	127.7	386.5	247.9	336.6	227.1	63.6	0.0	0.0	1454
1988	0.0	0.4	6.3	72:8	197.5	158.4	164.6	307.9	43,4	189.5	0.0	0.0	1141
1989	0.0	0.0	95.2	103,9	119.2	225.8	234.1	411.6	150.3	148.6	0.0	0.0	1489
······ - ···	2.0	9.4	33.4	82.4	148.0	266.0	212.8	309.6	228.5	87.9	3.7	0.6	1384

## Monthly rainfall at Xeno (1961~1988)

									-				
YEAR	. JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL
1961	0.0	0.0	17.9	32.2	355.8	630.0	178.1	466.1	477.2	146.4	0.0	0.0	2304
1962	0.0	0,9	24.2	58.9	104.6	174.8	402.2	458.8	356.8	27.6	7.8	0.0	1617
1963	0.0	0.0	26.3	14.4	175.1	520.6	272.1	322.2	169.0	44.3	15.7	0.0	1560
1964	0.0	0.0	45.5	82.3	378.8	354.4	142.2	302.4	517.5	122.2	2.8	0.0	1948
1965	0.0	18.5	107.9	108.8	184.7	447.7	301.4	421.5	207.9	108.3	0.0	0.0	1907
1966	0.0	3.6	45.1	195.3	339.2	123.0	268.6	321.3	123.9	25.9	3.9	20.0	1471
1967	0.0	0.0	8.5	125,1	196.8	194.5	411.3	167.1	438.0	10.2	3.8	• 0.0	1555
1968	0.0	12.7	27.2	65.9	139.0	234.4	110.7	226.2	344.9	31.0	0.0	0.0	1192
1969	4.0	0.0	40.9	39.5	229,1	146.2	520.0	157.3	285.5	48.0	0.0	0.0	1471
1970	0.0	18.1	8.9	90.3	215.2	318.0	156.7	427.7	183.1	27.6	0.0	0.0	1446
1971	0.0	87.5	13.0	37.4	129.1	417.1	330.1	258.5	193.2	41.3	0.7	14.1	1522
1972	0.0	34.9	68.6	106.0	90.9	252.3	614.8	776.2	196.3	321.6	0.2	0.0	2462
1973	0.0	0.0	0.0	37.4	409.9	733.1	818.9	501.9	682.8	67.6	0,0	0.0	3252
1975	12.6	60.4	93.7	49.5	811.9	256.6	269.9	399.8	187.9	215.7	0.0	0.0	2358
1976	0.0	2.0	86.7	121.0	104.5	141.0	436.3	317.9	232.1	55.9	0.0	0.0	1497
1978	0.4	0.8	52.0	41.2	115.5	274.9	232.4	678.0	386.3	3.5	0.5	0.0	1786
1979	0.0	0.0	0.0	55.4	260.8	246.4	86.4	323.9	250.7	0.0	0.0	0.0	1224
1980	0.0	3.7	57.0	44.0	197.7	249.8	220.5	145.3	640.9	77.8	4.4	0.0	1641
1981	0.0	21.2	27.0	64.8	224.2	397.7	242.3	395.5	40.3	147.5	8.8	0.0	1569
1984	0.0	0.0	8.8	68.7	138.6	284.8	372.8	563.2	122.6	193.1	34.5	0.0	1787
1985	17.1	5.0	14.5	49.2	116.0	323.8	203.9	303.0	100.6	118.6	0.0	0.0	1252
1986	0.0	0.0	28.4	39.2	272.7	386.2	189.3	343.5	96.4	145.9	0.0	0.0	1502
1987	0.0	11.9	10.0	26.6	152.9	213.2	346.8	211.7	216.9	45.3	1.9	0.0	1237
1988	0.0	4.0	3.8	131.1	168.3	286.1	179.9	502.6	53.2	154.8	0.0	0.0	1484
1989	0.0	0.0	133.6	190.8	145.7	100.9	445.3	268.7	287.8	134.4	0.0	0.0	1707
1990	5,8	158.3	14.8	41.9	111.3	379.3	361.8	369.4	270.2	77.7	4.9	0.0	1795
	1.5	17.1	37.1	73.7	221.9	311.1	312.1	370.4	271.6	92.0	3.5	1.3	1713

and the second			1 A A	and the second second	· · ·	
	1985	1986	1987	1988	1989	1990
Khanthabouly	98068	100874	103023	106143	109327	113502
Champhon	100229	79467	81279	83078	84449	85383
Songkhone	60964	66742	68464	70244	72664	72657
Outhoumphone	79913	82085	50728	52047	53452	59153
Atsaphangthong	69690	72836	74351	76136	a se tra a se	82047
Phine	43388	44897	45929	46985	34633	35263
Seipon	37999	39444	40190	40994	41814	41914
Nong	13736	14415	14694	14996	15456	15539
Thapangthong	21547	20290	21198	21622	21197	21599
Sonbouly	no data	28068	28773	29492	30912	31753
Saybouly	no data	no data	33423	34292	36028	37632
Nayon	no data	no data	no data	no data	13432	15019
Total		· ·				611461
Thakehk					. •	55382
Nongbok						43195

Table Population

Area, Population 1990

					and the second	
	AREA	%	POPULATION	%	FAMILY	%
A-KHANTHABOULY	1,278	5.8	113,502	18.6	17,315	19.7
<b>B-CHAMPHONE</b>	1,251	5.7	85,383	14.0	12,418	14.1
C-SONGKHONE	1,647	7.5	72,657	11.9	12,411	14.1
D-OUTHOUMPHONE	1,114	5.0	59,153	9.7	9,865	11.2
E-ATSAPANGTHONG	3,074	13.9	72,047	13.4	12,728	14.5
F-SAYBOULY	1,016	4.6	37,632	6.2	6,072	6.9
G-SONBOULY	1,240	5.6	31,753	5.2	4,505	5.1
H-OTHERS	11,460	51.9	129,334	21.2	12,728	14.5
TOTAL	22,050		611,461		88,042	

District	Harvested Area (ha)	Production (t)	Yeild (t/ha)		
Khanthabouly	11,333	60,599	2.7		
Champhon	17,227	39,622	2.3		
Songkhone	11,330	28,326	2.5		
Outhoumphone	16,276	40,689	2.5		
Atsaphangtohng	11,662	27,988	2.4		
Sonbouly	5,714	14,285	2.5		
Saybouly	. · ]	NO DATA			
Thakhek	6,180	16,233	2.6		
Nongbok	10,273	29,278	2.9		
Savannakhet	90,588	234,297	2.6		
Khammouane	40,984	107,169	2.6		
Lao PDR	641,632	1,450,266	2.3		
(1987)					
Khanthabouly	11,004	31,363	2.8		
Champhon	17,857	47,321	2.6		
Songkhone	10,036	28,602	2.8		
Outhoumphone	8,731	23,138	2.6		
Atsaphangthong	12,522	32,420	2.5		
Sonbouly	5,166	14,723	2.8		
Saybouly	]	NO DATA			
Thakhek	6,925	18,005	2.6		
Nongbok	7,128	19,959	2.8		
Savannakhet	92,401	233,612	2.5		
Khammouane	32,451	82,189	2.5		
Lao PDR	556,437	1,215,511	2.2		

## Table Rice Production

District	Harvested Area (ha)	Production (t)	Yeild (t/ha)
Khanthabouly	6,500	10,573	1.1
Champhon	8,900	16,285	1.5
Songkhone	8,500	10,995	1.5
Outhoumphone	7,400	11,100	1.5
Atsaphangtohng	8,400	10,080	1.2
Sonbouly	3,500	5,950	1.7
Saybouly	5,700	8,550	1.5
Thakhek	4,884	7,211	1.5
Nongbok	7,705	10,787	1.4
Savannakhet	89,003	94,016	1.1
Khammouane	22,080	34,076	1.5
Lao PDR	544,828	1,003,383	1.8
(1989)	······································		
(1989) Khanthabouly	10,570	30,133	2.8
	10,570 16,285	30,133 47,063	2.8 2.8
Khanthabouly			
Khanthabouly Champhon	16,285	47,063	2.8
Khanthabouly Champhon Songkhone	16,285 10,995	47,063 31,885	2.8 2.9
Khanthabouly Champhon Songkhone Outhoumphone	16,285 10,995 8,964	47,063 31,885 25,188	2.8 2.9 2.8
Khanthabouly Champhon Songkhone Outhoumphone Atsaphangthong	16,285 10,995 8,964 12,625	47,063 31,885 25,188 35,602	2.8 2.9 2.8 2.8
Khanthabouly Champhon Songkhone Outhoumphone Atsaphangthong Sonbouly	16,285 10,995 8,964 12,625 5,176	47,063 31,885 25,188 35,602 15,010	2.8 2.9 2.8 2.8 2.8 2.9
Khanthabouly Champhon Songkhone Outhoumphone Atsaphangthong Sonbouly Saybouly	16,285 10,995 8,964 12,625 5,176 8,240	47,063 31,885 25,188 35,602 15,010 22,248	2.8 2.9 2.8 2.8 2.9 2.7
Khanthabouly Champhon Songkhone Outhoumphone Atsaphangthong Sonbouly Saybouly Thakhek	16,285 10,995 8,964 12,625 5,176 8,240 7,663	47,063 31,885 25,188 35,602 15,010 22,248 19,158	2.8 2.9 2.8 2.8 2.9 2.7 2.5
Khanthabouly Champhon Songkhone Outhoumphone Atsaphangthong Sonbouly Saybouly Thakhek Nongbok	16,285 $10,995$ $8,964$ $12,625$ $5,176$ $8,240$ $7,663$ $11,750$	47,063 31,885 25,188 35,602 15,010 22,248 19,158 30,550	2.8 2.9 2.8 2.8 2.9 2.7 2.5 2.6

## Table Rice Production (Cont.)

## Table Rice Production (Cont.)

District	Harvested Area (ha)	Production (t)	Yeild (t/ha)	Production per capita (kg)
Khanthabouly	10,129	32,122	3.2	303
Champhon	15,074	47,138	3.1	610
Songkhone	9,740	29,570	3.0	431
Outhoumphone	8,970	26,015	2.9	473
Atsaphangtohng	12,287	31,011	2.5	392
Sonbouly	4,442	13,220	3.0	431
Saybouly	7,004	19,646	2.8	530
Thakhek	7,264	19,977	2.8	361
Nongbok	10,703	29,539	2.8	684
Savannakhet	85,840	235,877	2.8	420
Khammouane	45,010	117,868	2.6	441
Lao PDR	596,160	1,508,402	2.5	362

(1990)

District	Rainfed	Pac	ldy Upland l	rrigared	Maze	Cassava	Peanut
1989					<b>,</b>		
Khanthabouly	10,573		40	172	500	300	455
Champhon	16,285	-	-	700	200	90	50
Songkhone	10,995	-	-	195	200	90	6
Outhoumphone	8,964	-	•	-	100	90	35
Atsaphangthong	12,625	-	203	20	300	90	20
Sonbouly	7,686	-	26	55	60	100	55
Saybouly	8,240	-	2 d - 4 -	62	500	250	70
Nongbok	10,046	150	· -	75	-	••	-
1990					· · ·		
Khanthabouly	10,985		13	215	55	30	150
Champhon	17,412	-	-	818	100	-	10
Songkhone	11,460	_	-	190	60	-	6
Outhoumphone	9,300	· _	-	-	15		2
Atsaphangthong	12,850	-	128	60	20	10	10
Sonbouly	5,553	-	16	55	10	10	1
Saybouly	8,336	-	-	-	69	· · · -	3
Nongbok	10,553	150	-	60	5	5	-

# Table Croping Are (ha)

District	Mungobean	Vegetable	Root Crops	Tobacco	Cotton	Sugar Cane	Sesame
1989							
Khanthabouly	35	100	50	50	20	35	-
Champhon	15	100	10	30	-	5	-
Songkhone	9	100	10	310	230	6	-
Outhoumphone	•	50	10	30	5	-	5
Atsaphangthong	<b>~</b> .	50	10	10	-	-	-
Sonbouly	· •	25	10	10	20	-	-
Saybouly		100	50	90	30	5	-
Nongbok	ь.	160	-	160	10	10	-
1990							
Khanthabouly	35	100	15	50	10	32	5
Champhon	5	75	20	-	-	4	-
Songkhone	9 . ·	120	90	310	200	6	138
Outhoumphone		50	2	-	3	5	4
Atsaphangthong	. 1	-	10	10	. •	-	-
Sonbouly	-	10	2	90	10	5	-
Saybouly	2	30	2	100	10	5	
Nongbok		121	2	63	-	10	· _

# Table Croping Are (ha)

,

<ul> <li>Kemarks *1</li> <li>t : thickness if topsoil</li> <li>d : effective depth of soil</li> <li>g : gravel content in tops</li> <li>P : easiness of plowing</li> <li>1 : permeability under si</li> <li>r : state of redox potentii</li> <li>w : wetness of land rainy</li> </ul>	<b>;</b>		recentanutum	Flat Lowland at		verraces or semi recent alluvium	Lower riverine		alluvium	High reverine		piesuocene deposit	High terraces of	and mountains	errosion surface	Dissected	Land category
"ks ~1 thickness if topsoil effective depth of soil gravel content in topsoil easiness of plowing permeability under submerged condition state of redox potential wetness of land rainy season		Land under permanent crops	Normal upland field	Paddy field	Land under permanent crops	Normal upland field	Paddy field	Land under permanent crops	Normal upland filed	Paddy field	Land under permanent crops	Normal upland filed	Paddy field	Land under permanent crops	Normal upland field	Poddy field	Land Use
<ul> <li>(w): dry season</li> <li>f: inherent fertility</li> <li>n: content of available nutrient</li> <li>i: degree of hazard</li> <li>a: frequency of hazard</li> <li>s: slope</li> <li>e: erosion</li> </ul>		N wa	IV w (w) a	Шла	Πwn	IV (w)	Πn	Ⅲ tw(w)fne	<b>№ (</b> w) е	Ⅲ ltna a	III tw(w)fne	IV (w) e	II lfna	Wgp(w)fnase	Wgp(w)fnase	W *2 gpfna*3	Factor Land capability class
ity ilable rd azard		ч	, <b>H-4</b>	щ	н	⊢⊣	}4	田	日	Ц	Ш	Ħ	Ħ	1	1	ł	ст <mark>н</mark> а
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		Ц	Ц	Ц	Ţ		Г	}{	<b>}</b> ₹	)I	<b>b</b> €	Г	<del>ب</del> ــز	Ν	N	N.	קי
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IV is unsuitable land g p f n a are limiting f		N	W	I	Ħ	Ш	I	Ш	Ш	t.	Ш	Ш	I	Ш	田	t	শ্ব
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IV is unsuitable land g p f n a are limiting factors		Ш	Ш	Ħ	ш	田.	Ш	田	Ш	Ш	田	Ш	Ш	N	N	W	Ħ
tors		н	₩	)(	ы	щ	Ц	<b>≻-</b> 4	Ч	ы	ы	· •	<b>}</b> -∼4	н	<b>}~~4</b>	н	н.
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		<b></b> 4	Ш	ı	<b></b> 4	Ш	,	Ш	N	ı	Щ	N	I.	W	W	•	· H
	1,200,100	( u ; t )	208,000		(20.02)	240,300		(00.00)	445,500	·		194,100			112,100 (9%)		Area (ha)

# Table Land Classification

Table Existing Irrigation Facilities

10. Project	Туре	Water Source	Village	District	Survey Design	Comple. Year	Res.2) (ha)	Wet 3) (ha)	Dry 4) (ha) Remark
1 H. Makmi		H. Makmi	Laonat	Champhon	80	80	100	-	50inundation in rainy seaso
2 Khamsenkhek		Khamsenkhek		Champhon	79	83	2	3	-for the use of daily life
3 Nongdeun		Nongdeun	Kengkok dong	Champhon	82	82	100	100	30
4 Koutkhene		Koutkhene	Taleao	Champhon	81	82	90	-	50inundation in rainy seaso
5 Nongkan		Nongkan	Kengkok	Champhon	77	78	2	-	-for the use of daily life
6 Lambong		H. Lambong	Lambong	Champhon	77	78	1	-	-fr the use of daily life
7 H. Sangkhao		H. Sangkhao	Pakxong	Songkhone	84	85	10	-	-for the use of daily life
8 H. Tamleum		H. Tamleum	Sabusai	Songkhone	77 -	78	-	-	-damaged, no use
9 H. Bo		H. Bo	Nake	Khanthabouly	76	77	-	-	-damaged, no use
0H. Sompoy I	Gate	H. Sompoy	Naseng	Khanthabouly	81	82	-	50	20
1H. Sompoy II	Gate	H. Sompoy	Naseng	Khanthabouly	82	84	-	-	-damaged, no use
2 Bungva	Dam	H. Bungva	Bungva	Khanthabouly	84	84	100	100	50
3 Naseng	Pump	H. Sompoy	Naseng	Khanthabouly	84	84	1	-	-damaged, no use
14 Nake	Pump	Mekong	Nake	Khanthabouly	. 79	87	1	100	50
5 Tasano	Pump	Mekong	Tasano	Khanthabouly	78	89	1	60	60
6 H. Chane	Gate	H. Chane	Muangphoum	Khanthabouly	77	78	1	-	-damaged, no use
17H, Papak	Gate	H. Papk	Dongphao	Saybouly	78	78	1	100	50
8H. Saleung	Gate	H. Saleung	Phonthon	Saybouly	78	79	1	100	50
19H. Ke	Gate	H. Ke	Phakpheua	Saybouly	76	77	1	100	50
20 H. Phinh	Gate	H. Phinch	Tahbo	Saybouly	76	77	1	· 100	50
21 H. Kangpa		H. Kangpa	Kangpa	Saybouly	77	78	1	100	50
2H. Souy		H. Souy	Donengeng	Champhon	86	87/90	1,600	- 100	600inundatoin in rainy seaso
3H. Bak		H. Bak	Houamong	Champhon	77/78	89/1-2	400		200inundation in rainy seaso
24 Nong Lath		Nong Lath	Kengkok Cone		87	89/2-3	200		100inundation in rainy seaso
25 H. Po		H. Po	Mayvangsung		86	86/87	50		10
26 H. Makngao		H. Makngao	May	Champhon	86	87/2-6	100	80	30
7 H. Nokkok		H. Nokkok	Nokkok	Champhon	88	89/1-3	100	50	20
28 H. Sala		H. Sala	Songkhone	Songkhone					
				•	88	89/4-5	-	100	30
29 H. Ngang		H. Ngang H. Kok	Pakxong	Songkhone	85	86/1-5	· -	10	2(5ha) 5)
BOH. Kok			Nongbayatha	-	87	87/3-88	-	20	
B1H. Mong	-	H. Mong	Sisayang	Songkhone	88	89/3-7	•	50	* • •
32 H. Lahang		H. Lahang	Nahangnoy	Atsaphanthong	87	87/12-8	-	70	
3 Kengkok Bok		H. Chelamong			.88	88/5-6	-		3(10ha) 5)
84 H. Chelamong				Atsaphanthong	88	89/2-3	-	70	
85 H. Phung		H. Phung	Hineciau	Atsaphanthong	89	90/3-4	-	30	3(10ha) 5)
36 Nong Sim		Nong Sim	Nongphum	Sonbouly	86	87/2-4	100		50Inundation in rainy seaso
37H. Xom		H. Xom	Nongsavang	Sonbouly	89	89/4-7	-		2(5ha) 5)
88H Bong		H. Bong	Ponetume	Outhomphone	90	90/5-6	-	30	4(15ha) 5)
19 Xe Bangfai		Xe Bangfai	Tonheng	Saybouly	86/87	89/90	-	550	550
l0 H. Sikhai		H. Sikhai	Sikhai	Saybouly	86	87/12-8	-	100	50
11 Nongtao		Nongtao	Ponesim	Khanthabouly	86	87/1-4	100		150
2 H. Hauasang		H. Hauasang		Khanthabouly	90	90/6-7	-	10	
3 Kouthapo		H. Thong	Phonthan	Khanthabouly	87	88	50	50	
l4 Nabo		Mekong	Nabo	Thakhek 1)	85	86	-	-	-out of order, no use
15 Choumcheng		Mekong	Choumcheng	Thakhek 1)	85	86	-	-	-out of order, no use
l6 Mouangkhao		Mekong	Mouangkhao	Thakhek 1)	86	87	-	600	
7 Koutchap		Nongkout	Koutchap	Thakhek 1)	82	82	30	· -	60for the use of daily life
18H. Phou	Gate	H. Phou	Songmuang	Thakhek 1)	86	87	-	150	
19H. Khe	Gate	H. Khe	Sokbo	Thakhek 1)	86	87		200	70

Source : Department of Agriculture & Savannakhet and Khammouane Province Note 1) District of Khammouane Province 2) Reservior Area 3) Irrigable Area in Wet Season for Pddy 4) Irrigable Area in Dry Season for Paddy

5) Irrigable Area in Dry Season for Begetable by Manual Watering

Study area total	No. Kind of Land use Present Pre-	1 Roinfed paddy field 33,948	Irrigated paddy field 2,106	2-1 Rainy paddy field 0	2-2 Paddy, double cropping 1,679 ; field	2-3 Rainy paddy, Dry uplan 427 Crops field	87,751	Raisfield 143	Normal upland field 1,750	Land uner parmanent 600 crops field		Total upland field 2,493	2,493 and 90,244	2,493 90,244 Is 1,109,856 1	is.	field ted land her lands (%)	field ted land her lands (%) (%)	Total upland field Total cultivated land Forest and other lands General total Ratio 3/8 (%) 7/8 (%) 2/3 (%)
	Proposed F	85,645	66,853	23,456	33,388	10,000	100,801	0	3,893		3,600	3,600 7,493		3,600 7,493 08,294 91,806 2	3,600 7,493 7,493 08,294 91,806 2	3,600 7,493 7,493 08,294 91,806 2 91,806 2 93,1	3,600 7,493 7,493 08,294 91,806 2 93.1 6.9	3,600 7,493 08,294 91,806 2 93.1 6.9 66.3
Xe Bangfai Zone	Present Proposed	19,455	753	0	673	80	20,208	0	269	100	369	20,577 21,008		19,123 2	19,123 218 239,700	:19,123 2 239,7( 98.2	119,123 2 239,7( 98.2 1.8	119,123 2 239,7 98.2 1.8 3.7
		5,998	14,210	982	11,757	1,471	20,208	0	500	300	800	21,008	18,692 1	00		96.2	96.2 3.8	96.2 3.8 70.3
Xe No Zone	Present I	9,250	50	0	0	50	9,300	ი თ	28	100	128	9,428	101,972 ;	111,400	98.6	1.4		0.5
	Proposed	7,060	2,240	1,061	879	300	9,300	. <b>O</b> .	100	700	800	10,100	101,300	00	92.1	7.9	24.1	
Savanakhet Zone	Present	7,196	127	0 0	87	40	7,323	7	191	75	272	7,595	62,905	70,500	96.4	3.6	14 2	, ; ;
ıet Zone	Proposed	1,913	5,410	2,173	2,337	006	7,323	0	400	300	700	8,023	62,477	500	91.3	8.7	73.9	
B. Lak 35 Zone	Present	25,741	698	0	733	136	7,323 26,610 26,610	0	371	225	603	8,023 27,213 28,210 12,329 13,760 13,102 27,193	62,477 279,187 278,190 152,321 150,940 294,298 280,207	306,400	97.8	2.2	0.5	
· 1	Proposed	8,547	18,063	6,681	8,182	3,200	26,610	0	800	800	1,600	28,210	278,190	400	94.3	5.7	67.9	
Paxong Zone	Present Proposed Present Proposed	8,547 11,200 10,430	260	0	140	120	11,460	0	819	50	698	12,329	152,321	164,700	93.0	7.0	2,3	
Zone		10,430	1,030	504	226	300	11,460	0	1,300	300	2,300	13,760	150,940	700	83.3	16.7	9.0	
(Unit : ha %) Donghen Zone	Present Proposed	12,803	47	0	46	فسز	12,850	130	72	50	252	13,102	294,298	307,400	98.9	1.9	0.4	
(Unit : ha %) onghen Zone	Proposed	0	25,900	0 12,064	10,007	3,829	25,900	0	793	500	1,293	27,193	280,207	400	95.2	4.8	100.0	

Table Proposed Land Use (Study Area and Zone Area)

T - 7

# Table (1) Irrigation Planning

o. Project	Туре	Water Source	Village	District	Survey Design	Comple. Year	Res.2) (ha)	Wet3) (ha)	Dry 4) (ha)	Remark *(constructio by E. or F.
Small to Mediur	n Scale	Project								a de la factoria de la contra de porte de la c
l H. Sakhen	Res.	H. Sakhen	Phummachedy	Khanthabouly	88/-	92	40	40	20 :	= H. Chane, *(E)
2 Koutapo (2)	Res.	H. Thong	Phongthang	Khanthabouly	88/-	91	150	200	100*	
3 H. Nambo	Res.	H. Nambo	Chomcheng	Khanthabouly	88/-	95	360	650		
H. Kasen	Res.	H. Kasen	Khaokat	Khanthabouly	88/-	94	220	420	210*	
5 Sopchiang	Weir	H. Phakkha	Phakkha	Khanthabouly	88/-	95	· .	. 10		(F)
H. Thapho	Weir	H. Thapho	Thapho	Khanthabouly	88/-	94	-	10		(F)
7 Namphou	Res.	H. Xay, Namphu	Phummachedy	Khanthabouly	88/-	92	-	600		(E), Reservoir & 5 Weirs
3 Phakkha	Pump	Mekong	Phakkha	Khanthabouly	89/90	91	-	250		
) Thapho	Pump	Mekong	Thapho	Khanthabouly	89/90	91	-	200		
O Phummachedy P.	Res.	H. Khamgong	1)	Khanthabouly	91/-	94	1.650	1,080		urvey plan, P.⇔Plain, *
1 H. Cheao	Res.	H. Cheao	Houy Xay	Champhon	88/-	91	550	0		
2H. Kamsyda	Res.	H. Kamsyda	Kamsyda	Champhon	88/-	94	110	210		=H. Makmi, *(F)
3 Sokkhambalay		Sokkhambalay		Champhon	88/-	92	90	210		=H. Thaplao, *(F)
4 H. Kadane		H. Kadane	Kadane	Champhon	88/-	93	-	50		(F)
5 H. Xiangxoum	Weir	H. Xiangxoum	Xiambxoum	Champhon	88/90	95	-	25		(F)
6H. Takiang		H. Takiang	Taleo	Champhon	88/90	94	-	25		= H. Kateng, *(F)
7 H. Taleo		H. Taleo	Taleo	Champhon	88/90	94	-	70		*(F)
8H. Bong		H. Bong	Lao Soulinga	Champhon	88/-	95	120			pranch of H. Khao, *(E)
9 H. Kalang (2)		· · ·	Donedeng	Champhon	88/90	95		50		no intake, *(F)
0H. Phangvu		H. Phangvu	Mouangkhai	Champhon	88/-	91	130	210		
1 Nhyod H. Bak			Khamthao	Champhon	88/82	94		1,000		
2Thongxakun		H. Souy	Xakhun	Champhon	89/90	94 92				
3 Thongbak	-	H. Bak		Champhon	88/90		1,200	300		
	•	H. Louang	1)			91 05	400	210		
4H. Louang		H. Thouat		Champhon	91/-	95	160	320		=H. Khanoun, survey Pl
5H. Thaouat			1)	Champhon	91/-	94	500	460		survey plan, *(E)
6H. Phaleng		H. Phaleng	1)	Champhon	91/-	94	500	790		survey plan, *(E)
7 H. Kalang (2)	-		Kalang	Champhon	-	-	-	50		5), *(F)
8H. Toumpang		H. Toumpang		Atsaphanthong	88/-	95	110	160		*(F)
9 H. Khambou		H. Khambour		Atsaphanthong	89/90	91	380	500		lam, spillway only, *(E)
0H.Nga	Res.	H. Nga	Chelamong	Atsaphanthong	89/-	92	100			*(E)
1H. Ka	Res.	H. Ka	Donepalay	Atsaphanthong	89/-	95	80	130		*(E)
2H. Tabonghak		H. Tabonghak		Atsaphanthong	89/-	93	430	400		
3H. Nalai	Res.	H. Nalai	Nalaikhok	Atsaphanthong	89/-	93	270			
4H. Pongdeng	3. 1	H. Pongdeng	Kalong	Atsaphanthong	89/-	94	290	570		
5 H. Sokkathoum	Res.	H. Sokkathoum	Phoxay	Atsaphanthong	89/-	94	50			planch of H. Hoy, *(E)
6H. Klong		H. Klong	Klong	Atsaphanthong	89/-	95	290			
7 H. Ngut		H. Ngut	Nalaidong	Atsaphanthong	89/~	95	270	310		
8 Vang. Khonh		Xe Champon	Donghen	Atsaphanthong	90/-	91	-	50		Vanghouang Kohnh, *(F)
9 H. Khene		H. Khene	Laykatha	Atsaphanthong	90/-	92	110			
0H.Na		H. Na	Phonbok	Atsaphanthong	88/90	95	-	••		*(F) -
1 H. Kasine	Weir	H. Kasine	Phon-ngam	Atsaphanthong	88/90	92	•	50		no intake, *(F)
2 H. Kok (2)	Weir	H. Kok	Nongbouatha	Songkhone	88/90	93	· -	50	20	*(G)
3H. Vay	Weir	H. Vay	Nabo	Songkhone	88/90	94	-	20		=H. Khop, H. Mong, *(F
4 H. Nonghy		H. Nonghy	Kouthy	Songkhone	88/90	95	-	60	20	=H. Sapheng, *(F)
5H. Tamleum	Res.	H. Tamleum	Sabouxai	Songkhone	88/-	93	310	720	360	*(E)
6H. Xay (1)		H. Xay	Gnangkham	Saybouly	89/90	91	· -	50		under construction, *(F)
7 H. Xay (2)		H. Xay	Gnangkham	Saybouly	89/-	91		50		=H. Nakoktan, *(F)
8H. Phe		H. Phe	Somsoat	Saybouly	89/-	93	-	70		*(F)
·		H, Salung	Phonthan	Saybouly	89/-	93	-	100		rehabilitation, &(F)
9H. Salung	(late									

(Continued)

Source : Department of Agriculture & Forestry in Savannakhet and Khammouane Province
Not yet identified
2) Res. = Reservoir
3) Irrigable Area in Wet Season for Paddy
4) Irrigable Area in Dry Season for Paddy
5) Proposed by Mekong Committee
\*(E) : Enterprise, \*(F) : Farmers

## Table (2) Irrigation Planning

(Lacorrection)		an a		ng n	A STATE OF A	Survey (		Res 2)	Wet 3)	Dry 4	) Remark
No.	Project	Туре	Water Source	Village	District	Design		(he)	(ha)	(ha)	
51 H.	Thamhiang	Gate	H. Tahmhiang	1)	Saybouly	89/-	91	· · -	100		508(E)
	Phiphut		H, Phiphut	Xiangkhai 👘	Saybouly	89/90	91	-	100		70under construction, *(E)
53 Pu	mping St.	Pump	Xe Bangfai	1)	Saybouly	90/91	91		3,500	3,50	00P. Stations, 6), 7), *(E)
54 H	Hinelat	Res.	H. Hinelat	Xaya M. Khoun	Outhomphone	88/-	92	90	. 100		50*(E)
55 H	Kipma	Res.	H. Kipma	Kipma	Outhomphone	88/-	91	60	: 140	7	70*(E)
	Xay	Res.	H. Xay	Dongtha	Outhomphone	88/-	95	160	400	20	00*(E)
	Xeno	Res.	H. Xeno	Nong Khanhet	Outhomphone	88/-	94	460	480	24	40*(E)
	Phanome	Res.	H. Phanome	Phonphang	Outhomphone	88/-	94	570	690	35	50*(E)
	Thahao (1)	Res.	H. Thahao	Nakham	Outhomphone	88/-	95	200	350	. 18	30*(E)
	Thahao (2)		H. Thahao	Phondua	Outhomphone	89/90	92	: -	50	i 1	10no intake, *(F)
	Patdeng		H. Patdeng	Mouang Phong	Sonebouly	88/-	92	.10	60	3	30*(E)
	Khe		H. Khe	Dongbone	Sonebouly	88/-	91		. 60	. 2	20 = Nong Kout Khe, *(F)
	Xom		H.Xom	Xouy Xomkok		88/-	92	40	90		50*(E)
	Gnang		H, Gnang	gnang-gnai	Thakhek	-		60	100		50*(E)
			H, Xeng	Nakhomkao	Thakhek	_		40	90		50*(E)
	Xeng		H. Sadu	Phonsaoe	Nongbok	- 89/90	91		100		50 under construction, *(E)
	Sadu					89/90	91	-	100		50under construction, *(E)
	Bangkak		H. Bangkak	Phakpao	Nongbok	09/90	91	160	180		90*(E)
	Tung		H. Tung	Tung	Nongbok	~	-	100			
	angtai		Xe Bangfai	Dangtai	Nongbok	-	-		600		00*(E)
	aphoktha		Xe Bangfai	Naphoktha	Nongbok	-	•.	-	1,100	•	00*(E)
71 G	angkham		Xe Bangfai	Gangham	Nongbok	-		-	450		50*(E)
72 N	amphou	Pump	Xe Bangfai	Namphou	Nongbok	89/90	91	-	300		00under construction, 6), *(E)
73 D	ongkasin	Pump	Xe Bangfai	Dongasin	Nongbok	89/-	91	-	400		00*(E)
74 H	atxiandi	Pump	Xe Bangfai	Hatxiandi 👘	Nongbok	89/90	91		300	. 3(	00under construction, 6), *(E)
75 D	ongsangam	Pump	Xe Bangfai	Dongsangam	Nongbok	-	-		500	51	00*(E)
	nakitou	Pump	Xe Bangfai	Phakitou	Nongbok	-	-	-	850	88	50*(E)
77 Sc			H. Sokbo	Sokbo	Nongbok	89/90	91		100		50under construction, 6), *(E)
	. Vay		H. Vay	Dongkasin	Nongbok			-	100	. (	50*(E)
	Sayphay		H. Sayphay	Dongthai	Nongbok	-	-	-	100		50*(E)
80 H	* * *		H. Lo	Dongsangan	Nongbok		-	-	100		50*(E)
	. Maemang		H. Maemang	Hatxayfong	Nongbok	-	-	-	100		50*(E)
	Naphok		H. Naphok	Naphok	Nongbok	_		_	100		50*(E)
	. Boun		H. Boun	Hatxiandi	Nongbok	<u>-</u>			100		50*(E)
03 1					Rungook				<u> </u>	<u>(* )</u>	
			dium Scale Proj						24,120	10,0	
	arge Scale Pr						~ (				00
	. Sompoy	Res.	H. Sompoy	1)	Khanthabouly	91/-	94	2,200	•		80survey plan, *(E)
	. Xevan	Res.	H. Xevan	Xevan	Champhon	-	-	1,440			805), *(E)
L.3 X	Champhon (1)		Xe Champhon		Atsaphangthon		94		4,780		90survey plan, *(E)
	Xangxoy (1)	Res.	Xe Xangxoy	1)	Atsaphangthon		94	1,330			00survey plan, *(E)
L.5 X	Champhon (2)	Res.	Xe Champhon	1)	Atsaphangthon	-	<u>.</u> .				90Xe Banhieng No.6, 5), *(E)
	. Sikhai	Res.	H. Sikhai	Nadeng	Saybouly	89/90	95	710			50*(E)
L.7 X	e Bangfai P.	Weir	Xe Banfai	1)	S.bouly/N.bok	91/-	94	12,400	11,400	11,4	00survey plan, P. = Plain, *(E
	Xangxoy (2)	Res.	Xe Xangxoy	1)	Sonebouly		•	5,100	9,020	4,5	10Xe Banhieng No.5, 5), *(E)
	Total (Larg	e Scale	Project)	· · · ·					50,770	31,1	008)

Source : Department of Agriculture & Forestry in Savannakhet and Khammouane Province

Note 1) Not yet identified

2) Res. = Reservoir

3) Irrigable Area in Wet Season for Paddy

4) Irrigable Area in Dry Season for Paddy
 5) Proposed by Mekong Committee

6) Financed by the Ministry of Agriculture and Frestry

7) Under construction for Bungxe (500ha), Kengphousi (300ha)
 8) Double counted, 9,420 ha for wet season and 8,720 ha for dry season

\*(E) : Enterprise, \*(F) : Farmers

		•										S	(Unit: Million kips)	on kips)
	Study area	area	Xe Bangfai Zone	ai Zone	Xeno Zone	- 	Savannakhet Zone	het Zone	B. Lak 35 Zone	5 Zone	Pakxong Zone	g Zone	Donghen Zone	n Zone
	Present	Plan	Present	Plan	Present	Plan	Present	Plan	Present	Plan	Present	Plan	Present	Plan
Rice	12,848	43,388	3,031	10,999	1,302	2,681	1,052	3,163	3,989	11,213	1,646	2,771	1,828	12,562
Pield crop	350	93.4	54	138	9	28	38	110	74	220	164	358	14	218
Vegetables	85	2,700	17	397	10	81	· 🗭	243	27	864	24	81	0	I,034
Fruit	180	1,386	30	116	30	270	23	116	68	308	15	385	15	193
Water buffalo	6,048	15,121	818	3,780	748	756	376	756	1,861	4,536	666	2,268	1,252	3,024
Cuttle	5,588	13,970	776	2,794	768	698	391	698	1,950	4,191	880	2,095	823	3,492
Pig	570	1,424	64	285	45	142	35	71	265	356	71	285	90	285
Chicken	10	48	1	11	<b>⊢</b> -1	5	I	5	4	FT FT	F=4	10	нч	10
Fish		2,737		920	-	40		154		722				902
Total	25,679	81,708	4,791	19,438	2,910	4,701	1,923	ຕ, 313	8,238	22,421	3,794	8,252	4,023	21,719
. \$ 601	36,685	116,726	6,844	27,769	4,156	671	2,748	7,591	11,769	32,029	5,420	11,789	5,748	31,027
\$/person	70	166	85	230	70	12	33	69	62	170	75	128	70	286

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Agricultural Output

T-9

# Statistics on Population by Village

Nhyod H. Bak Area

-		1986	1987	1988	1989	1990
Nateuy sub-	B. Xianban	478	485	494	525	532
district	B. Nonghong	420	425	445	450	457
	B. Sithong	300	320	400	500	560
Khamt hao sub-	B. Kho	685	692	701	709	712
district	B. Nongveng	324	352	374	385	392
	B. Dongdokmai	497	500	501	508	515
Vattha	B. Vatthana	507	590	605	638	650
na sub- district	B. Phailom	306	309	314	319	317
11961166	B. Phonthan	211	218	220	225	225
· ·	B. Nanokkhian	452	455	485	459	455
Nano- kkian sub-	B. Dongkhankhou	797	782	786	887	913
suo- district	B. Nongkalong	587	594	608	623	640
•	B. Gnangsoung	445	455	462	474	479
	B. Dongkhamkhen	409	411	414	421	426
	TOTAL	6,418	6,588	6,809	7,123	7,273

Namphou Area

				·		
		1986	1987	1988	1989	1990
	B. Mouangkhai-Nua	857	899	920	942	965
	B. Mouangkhai-Tai	1,129	1,158	1,190	1,190	1,316
Mouan- gkhai	B. Dontoum	542	610	636	646	616
sub- district	B. Dongmakfai	1,102	1,059	1,074	1,155	1,151
	B. Donghouakham	179	187	190	213	227
	B. Hamphou-Nua	548	567	620	610	630
	B. Namphou-Tai	502	529	550	550	568
	B. Dongphosi	601	650	650	655	740
	B. Phoxai	252	265	288	288	267
	TOTAL	5,712	5,924	6,118	6,249	6,480

Source, Farm Interview Survey 1991.

		Total	Tabl	58 58	Re 898	esults ຮ	s of La ङ्ख्	und C		ation	2,543	82
Area (he)		H.Bak T	292 5	12	408 - 8	62	358	211 2	125	54 54 54	1,582 2,	43
Are			239 2	I3	460 4	29	135 3	85 2		₽~4 I	961 I,E	39
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Symbol of	Factor for Accessme	nt of Land Capability	Gleysols -1	°,	Acrisols -I	-5	Combisols-1	-2	Fluvisols -1	୍		

T-11

Name of Village	Number of Farm family	Cultivate Paddy (ha)	Cultivate Rice (ba)	Cultivate Vegeta- bles	Average of Paddy (ha)	Average of Total field
B, Sitong	.89	170	28	12	1.91	2.36
B, Kho	103	178	30	9	1.73	2,11
B, Nongveng	58	81	16	6	1.40	1,78
B, Dongdokmai	88	112	22	7	1.27	1.60
B, Nanokkien	89	110	8	13	1.24	1.47
B, Dongkhankhou	155	172	0	10	1.11	1.17
B, Nongkalong	114	123	0	10	1.08	1,17
B, Gnangsoung	74	133	5	10	1.80	2.00
B, Dongkhamkhen	68	68	0	11	1.00	1.16
B, Nonnadi	45	32	2	2	0.71	0.80
B, Vatthana	129	136	2	11	1.05	1.16
B, Phailom	67	96	3	2	1.43	1.51
B, Phonthan	48	- 47	6	2	0.98	1.15
B, Mouangkhai Nua	175	194	0	34	1.11	1.30
B, Mouangkhai Tai	235	205	0	47	0.87	1.07
B, Dontoum	99	145	0	30	1.46	1.77
B, Dongmakfai	240	228	0	25	0.95	1.05
B, Donghouakham	42	43	33	8	1.02	2.00
B, Namphou Nua	112	108	4	2	0.96	1.02
B, Namphou Tai	92	59	3	5	0.64	0.73
B, Dongphosi	134	111	0	45	0.83	1.16
B, Phoxai	50	41	0	15	0.82	1.12
B, Xianban	104	87	0	6	0.84	0.89
B, Nonghong	75	67	0	3	0.89	0.93
Total	2,485	2,746	162	325	1.11	1.30

Source: Agriculture Data Office in the sub District 1991.

Name of Village	Number of Total Household	Rear Buffalo Household	Rear Cattle Household	Buffalo Rear %	Cattle Rear %	Total Buffalo	Tota Cattlel	Total Pig	Total Poultry	Total Duck
B, Sithong	89	84	86	1,429	2.791	120	240	305	4,605	2,065
B, Kho	103	90	93	1.422	2.581	128	240	305	500	2,008
B, Nongveng	58	50	55	1.220	1.964	61	108	45	388	120
B, Dongdokmai	88	82	86	1.037	2.384	85	205	358	408	400
B, Nanokkhian	89	85	89	1.235	2.360	105	210	34	541	63
B, Dongkhankhou	155	140	145	1,157	2.400	162	348	105	820	.61
B, Nongkalong	114	78	83	1.179	3.169	92	263	132	931	86
B, Gnangsoung	74	45	55	1.622	2.655	73	146	72	251	85
B, Dongkhamkhen	68	56	68	2.464	2.706	138	184	97	679	67
B, Nonnadi	45	32	44	2.313	2.091	74	92	30	12	13
B, Vatthana	129	83	93	1.157	1.430	96	133	75	1,050	118
B, Phailom	67	65	60	0.985	1.733	64	104	17	300	- 30
B, Phonthan	48	40	40	1.300	1.275	52	51	38	460	50
					•					
B, Mouangkhai Nua	175	170	172	1.347	1.831	, 229	315	110	1,100	99
B, Mouangkhai Tai	235	227	231	0.907	1.515	206	350	105	1,200	150
B, Dontoum	99	50	85	1.720	4.118	86	350	170	1,325	900
B, Dongmakfai	240	210	238	1.524	2.462	320	586	218	1,005	302
B, Donghouakham	42	40	40	2.125	5.125	85	205	358	408	132
B, Namphou Nua	112	100	112	1.380	1,473	138	165	92	362	68
B, Namphou Tai	92	90	92	1.644	2.076	148	191	43	694	267
B, Dongphosi	134	126	128	0,833	4.375	105	560	200	684	168
B, Phoxai	50	48	50	1,833	2.000	88	100	12	500	50
B, Xianban	104	100	103	1.030	1.922	103	198	79	1,650	350
B, Nonghong	75	70	75	1.457	2.057	102	188	84	1,654	560
	2,485	2,161	2,323	1.323	2.381	2,860	5,532	3,084	21,527	8,21

		р,	Present Land Use	and Us	Şe			P4 -	Proposed Land Use	Land U	se	i
	H.	H. Bak	Namphou	phou	Total	tal	H.I	H. Bak	Nam	Namphou	TOT	TOTAL
	(ha)	(%)	(ha)	(%)	(ha)	(%)	(ha)	(%)	(ha)	(%)	(ha)	(%)
Rainfed Paddy Field	1,170	72	835	83	2,005	76	110	2	45	ŋ	155	Q
Irrigated Paddy Field		ı	ł	ı	1	ı	ı	i I	45	ず	45	12
Paddy/Upland Crop Field	I	1	1	I	1	I	950	58	660	66	1,610	61
Upland Crop Field	12	<b></b> -1	က	ł	15	⊷	12	Ħ	്ന	I	15	y-mi
Grassland	230	44	59	9	289	II	200	12	52	ເດ	252	ິດ
Forest	102	Q	18	5	120	ιO	89	ъ	16	63	105	ታ
Waste land	68	4	46	S	114	4	59	4	41	4	100	\$
Pond and Stream	35	63	37	4	72	ო	34	2	36	4	70	က
Village	8	<del></del> 1	5	τ	10	ı	8	<b>~</b> ⊷1	5	1	10	•
Infra - Structure		ı	ł	ŧ	· •	ĩ	163	10	100	10	263	10
Total	1,625	100	1,000	100	2,625	100	1,625	100	1,000	100	2,625	100

Proposed Land Use

T-14

ىرىنى بەلەرىيەن بىرىنىيەن سىپىغىنىيەن بىرىنىيەن بىرىنىيەن بىرىنىيەن بىرىنىيەن بىرىنىيەن بىرىنىيەن بىرىنىيەن بىر	· .	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.
	· · · · · · · · · · · · · · · · · · ·				<del>الايرينية العربية بالعربية من المعامرة المعامرة المعامرة المعامرة المعامرة المعامرة المعامرة المعامرة المعامرة ا</del>	<u> </u>	
CROPPING PATTERN (PADDY)		Nu	rsery			Drain	<u>1</u>
					· . ·	رود والمساطقين منه ال	
(1) ETo	(mm)	-	143	131	135	153	147
(2) KC			1.1	1.1	1.05	1.05	0.95
(3) ET crop = $(1) * (2)$	(mm)	<b>.</b>	157	144	142	161	140
(4) Percolation	(mm)		47	47	45	47	45
(5) Effective Rainfall	(mm)	-	165	220	83	100	0
(6) = (3) + (4) - (5)	(mm)	-	39	-29	104	108	185
(7) Area Factor		-	0.5	1	1	0.78	0.06
(8) = (6) * (7)	(mm)	•	19	-29	104	84	11
(9) Puddling Water	(mm)	30	150	0	0	0	0
(10) Nursery Water	(mm)	14	7	0	0	0	0
(11) NW = $(8) + (9) + (10)$	(mm)	44	176	0	104	84	11
(12) DW = (11) / EF	(mm)	73	294	0	173	140	18
(lit/sec/ha)		0.28	1.10	0.00	0.67	0.52	0.07

Table Irrigation Water Requirement

Irrigation Water Requirement (Rainy Season Paddy)

		Dec.	Jan.	Feb.	Mar.	Apr.	May.
CROPPING PATTER (PADDY)	RN	Nu	ursery				rain
(1) ETo	(mm)	***	147	143	188	193	
(2) KC		-	1.1	1.1	1.25	1.0	
(3) $ET crop = (1) * (2)$	(mm)	-	162	157	235	193	
(4) Percolation	(mm)	-	93	84	93	90	
(5) Effective Rainfall	(mm)	~	13	0	12	43	<u></u>
(6) = (3) + (4) - (5)	(mm)	-	242	241	316	240	
(7) Area Factor		-	0.52	1.0	0.95	0.24	
(8) = (6) * (7)	(mm)	-	126	241	300	58	-
(9) Puddling Water	(mm)	30	150	0	. 0	0	
(10) Nursery Water	(mm)	14	7	0	0	0	
(11) NW = $(8) + (9) + (10)$	(mm)	44	283	241	300	58	
$(12)\mathrm{DW} = (11)/\mathrm{EF}$	(mm)	73	471	402	500	96	
(lit/sec/ha)		0.27	1.76	1.66	1.87	0.37	

Table Irrigation Water Requirement

Irrigation Water Requirement (Dry Season Paddy)

		Dec.	Jan.	Feb.	Mar.	Apr.	May.
<b> </b>		and and a second se	<b></b>		<u></u>		
CROPPING PATTERN (Peanut)		$\overline{\ }$					
							·····
(1) ETo	(mm)	138	147	143	188	193	172
(2) KC		0.5	1.0	1.05	1.05	0.6	0.6
(3) ET crop = $(1) * (2)$	(mm)	72	151	156	204	118	104
(4) Effective Rainfall	(mm)	0	13	0	12	43	90
(5) = (3) - (4)	(mm)	72	138	156	192	75	14
(6) Area Factor	· · ·	0.05	0.78	1.0	1.0	0.92	0.5
(7) $NW = (5)^*(6)$	(mm)	4	108	156	192	69	7
(8) $DW = (7) / EF$	(mm)	8	229	332	409	147	15
(lit/sec/ha)		0.03	0.86	1.37	1.53	0.57	0.06

# Table Irrigation Water Requirement

Irrigation Water Requirement (Dry season Field Crop = Peanut)

<u>م</u> ۲_	R (mm)	Q (m <sup>3</sup> /D)	W.R (m <sup>3</sup> /D)	Balance	Capacity	
No.	·····			(m³/D)	(m <sup>3</sup> )	(m <sup>3</sup> )
1/1/85	0	12,096	90,548	-78,452	-392,260	542,238
1/2/85 1/3/85	0 0	12,096	90,548	-78,452	-392,260	934,498
1/3/85	· · 0	12,096	90,548	-78,452	-392,260	1,326,758
1/5/85	1.9	12,096 30,906	90,548	-78,452	-392,260	1,719,018
1/6/85	1.3	24,966	90,548 90,548	-59,642	-298,210	2,017,228
2/1/85	0.6	18,036	90,548 104,717	-65,582	-393,492	2,410,720
2/2/85	0.7	19,026	104,717	-86,681	-433,405	2,844,125
2/3/85	0	12,096	104,717	-85,691 -92,621	-428,455	3,272,580
2/4/85	0	12,096	104,717	-92,621	-463,105	3,735,685
2/5/85	0	12,096	104,717	-92,621	-463,105 -463,105	4,198,790
2/6/85	0.7	19,026	104,717	-85,691	-257,073	4,661,895 4,918,968
3/1/85	2.9	40,806	117,504	-76,698	-387,490	5,306,458
3/2/85	0	12,096	117,504	-105,408	-527,040	5,833,498
3/3/85	0	12,096	117,504	-105,408	-527,040	6,360,538
3/4/85	0	12,096	117,504	-105,408	-527,040	6,887,578
3/5/85	0	12,096	117,504	-105,408	-527,040	7,414,618
3/6/85	0	12,096	117,504	-105,408	-632,448	8,047,066
4/1/85	0	12,096	32,486	-20,390	-101,950	8,149,016
4/2/85	.0	12,096	32,486	-20,390	-101,950	8,250,966
4/3/85	0	12,096	32,486	-20,390	-101,950	8,352,916
4/4/85 4/5/85	0.9 7.3	21,006	32,486	-11,480	-57,400	8,410,316
4/6/85	1.7	84,366	32,486	51,880	259,400	8,150,916
4/0/85 5/1/85	8.4	28,926 95,256	32,486 2,074	-3,560	-17,800	8,168,716
5/2/85	3.3	44,766	•	93,182	465,910	7,702,806
5/3/85	5.1	62,586	2,074 2,074	42,692 60,512	213,460	7,489,346
5/4/85	4.4	55,656	2,074	53,582	302,560	7,186,786
5/5/85	0.4	16,056	2,074	13,982	267,910	6,918,876
5/6/85	1.3	24,966	2,074	22,892	69,910 137,352	6,848,966 6,711,614
6/1/85	5.0	61,596	22,982	38,614	193,070	6,711,614
6/2/85	1.2	23,976	22,982	994	4,970	6,518,544 6,513,574
6/3/85	14.6	156,636	22,982	133,654	668,270	5,845,304
6/4/85	29.8	307,116	22,982	284,134	1,420,670	4,424,634
6/5/85	12.2	132,876	22,982	109,894	549,470	3,875,164
6/6/85	2.2	33,876	22,982	10,894	54,470	3,820,694
7/1/85	2.6	37,836	90,288	-52,452	-262,260	4,082,954
7/2/85	15.0	160,596	90,288	70,308	351,540	3,731,414
7/3/85	2.8	39,816	90,288	-50,472	-252,360	3,983,774
7/4/85	2.4	35,856	90,288	-54,432	-272,160	4,255,934
7/5/85	2.9	40,806	90,288	-49,482	-247,410	4,503,344
7/6/85	12.7	137,826	90,288	47,538	285,228	4,218,116
8/1/85	18.9	199,206	0.	199,206	996,030	3,222,086
8/2/85 8/3/85	27.3 4.1	285,773 52,686	• 0	285,773	1,428,865	1793,221
8/4/85	7.1	82,386	0	52,686	263,430	1,529,791
8/5/85	7.6	87,336	U Q	82,386 87,336	411,930	1,117,861
8/6/85	1.4	25,956	0	25,956	436,680 155,736	681,181 525 445
9/1/85	15.0	160,596	54,994	105,602	135,736 528,010	525,445 0
9/2/85	2.0	31,896	54,994	-23,098	-115,490	115,490
9/3/85	3.4	45,756	54,994	-9,238	-46,190	161,680
9/4/85	2.8	39,816	54,994	-15,178	-75,890	237,570
9/5/85	1.5	26,946	54,994	-28,048	-140,240	377,810
9/6/85	0.2	14,076	54,994	-40,918	-204,590	582,400
10/1/85	4.5	56,646	42,682	13,964	69,820	512,580
10/2/85	2.2	33,876	42,682	-8,806	-44,030	556,610
10/3/85	2.4	85,856	42,682	-6,826	-34,130	590,740
10/4/85	8.9	100,206	42,682	57,524	287,620	303,120
10/5/85	2.2	33,876	42,682	-8,806	-44,030	347,150
10/6/85	2.3	34,868	42,682	-7,816	-46,896	394,046
11/1/85	0	12,096	5,746	6,350	31,750	362,296
11/2/85	0	12,096	5,746	6,350	31,750	330,546
11/3/85	0	12,096	5,746	6,350	31,750	298,796
11/4/85	0	12,096	5,746	6,350	31,750	267,046
11/5/85	0	12,096	5,746	6,350	31,750	235,296
11/6/85	0	12,096	5,746	6,350	31,750	203,546
12/1/85	0	12,096	10,368	1,728	8,640	194,906
12/2/85	0	12,096	10,368	1,728	8,640	196,266
12/3/85	0	12,096	10,368	1,728	8,640	177,626
12/4/85	. 0	12,096	10,368	1,728	8,640	168,986
12/5/85 12/6/85	0 0	12,096 12,096	10,368 10,368	1,728 1,728	8,640	160,346
	U	14,090	10,000	1,723	10,368	149,978

Table

Water Balance Namphu

		17.0	N- 2 - 4	N - r	No.6	No.1	No.2	No.3+4	No.5	No.6	Resurns
No.	No.1 Q (m <sup>3</sup> /D)	No.2 Q (m³/D)	No.3+4 Q (m³/D)	No.5 Q (m³/D)	Q (m³/D)	W.R. (m³/D)	W.R. (m4/D)	W.R, (m³/D)	W.R. (m³/D)	W.R. (m³/D)	(m <sup>1</sup> /D No.5
1/1/85	0	0	4,566	5,564	2,075	6,791	0	4,156	9,055	743	2,3
1/2/85	0	0	4,566	5,564	2,075	6,791	0	4,156	9,055	743	2,3
1/3/85	0	0	4,566	5,564	2,075	6,791	0	4,156	9,055	743	2,3
1/4/85	0	0	4,566	5,564	2,075	6,791	0	4,156	9,055	743	2,3
/5/85	10,507	2,860	13,173	36,253	10,853	6,791	0	4,156	9,055	743	2,3
/6/85	7,189	1,957	10,455	25,562	8,081	6,791	0	4,156	9,055	743	2,3
1/85	3,318	903	7,284	15,255	4,847	7,854	0	4,644	10,472	1,184	2,6
12/85	3,871	1,054	7,737	16,870	5,309	7,854	0	4,644	10,472	1,184	2,6
1/3/85	0	0	4,566	5.564	2,075	7,854	0	4,644	10,472	1,184	2,6
2/4/85	0	0	4,566	5,564	2,075	7,854	• 0	4,644	10,472	1,184	2,6
2/5/85	0	0	4,566	5,564	2,075	7,854	. 0	4,644	10,472	1,184	2,6
2/6/85	3,871	1,054	7,737	16,870	5,309	7,854	0	4,644	10,472	1,184	2,6
3/1/85	13,037	4,365	17,703	52,406	15,473	8,813	0	5,214	11,750	1,322	2,8
3/2/85	0	0	4,566	5,564	2,075	8,813	- 0	5,214	11,750	1,322	2,8
3/3/85	0	0	4,566	5,564	2,075	8,813	0	5,214	11,750	1,322	2,8
3/4/85	Û	0	4,566	5,564	2,075	8,813	0	5,214	11,750	1,322	2,8
3/5/85	0	0	4,566	5,564	2,075	8,813	0	5,214	11,750	1,322	2,8
3/6/85	0	0	4,566	5,564	2,075	8,813	0	5,214	11,750	1,322	2,8
1/1/85	0	0	4,566	5,564	2,075	2,436	0	1,378	3,249	492	1,2
1/2/85	0	0	4,566	5,564	2,075	2,436	· 0	1,378	3,249	492	1,2
1/3/85	· 0	0	4,566	5,564	2,075	2,436	0	1,378	3,249	492	1,2
1/4/85	4,977	1,355	8,643	20,101	6,233	2,436	. 0	1,378	3,249	492	1,5
/5/85	40,369	10,987	37,635	123,477	35,801	2,436	0	1,378	3,249	492	1,2
1/6/85	9,401	2,559	12,267	33,023	9,929	2,436	0	1,378	3,249	492	-,-
5/1/85	46,452	12,642	42,618	141,245	40,883	156	0	78	207	52	i
5/2/85	18,249	4,967	19,515	58,867	17,321	156	õ	78	207	52	ť
5/3/85	28,203	7,676	27,669	87,941	25,637	156	õ	78	207	52	(
5/4/85	24,332	6,622	24,498	76,635	22,403	156	Õ	78	207	52	1
5/5/85	2,212	602	6,378	12,025	3,923	156	0	78	207	52	í
	7,189	1,957	10,455	26,562	8,081	156	Ö	.78	207	52	
5/6/85		7,525	27,216	20,302 86,326	25,175	3,387	1,089	1,452	9,919	1,210	2,
5/1/85	27,650	•	10,002	24,947	7,619	3,387	1,089			1,210	2,
5/2/85	6,636	1,806						1,452	9,919		
5/3/85	80,738	21,973	70,704	241,390	69,527	3,387	1,089	1,452	9,919	1,210	2,4
5/4/85	164,794	44,849	139,560	486,908	139,751	3,387	1,089	1,452	9,919	1,210	2,
5/5/85	67,466	18,361	59,832	202,624	58,439	3,387	1,089	1,452	9,919	1,210	2,
5/6/85	12,166	3,311	14,532	41,099	12,239	3,387	1,089	1,452	9,919	1,210	2,
1/1/85	14,378	3,913	16,344	47,560	14,087	13,306	4,277	5,702	38,966	4,752	5,
7/2/85	82,950	22,575	72,516	247,851	71,375	13,306	4,277	5,702	38,966	4,752	5,
7/3/85	15,484	4,214	17,250	50,791	15,011	13,306	4,277	5,702	38,966	4,752	5,
7/4/85	13,272	3,612	15,438	44,330	13,163	13,306	4,277	5,702	38,966	4,752	5,
1/5/85	16,037	4,365	17,703	52,406	15,473	13,306	4,277	5,702	38,966	4,752	5,
7/6/85	70,231	19,114	62,097	210,700	60,749	13,306	4,277	5,702	38,966	4,752	5,
V1/85	104,517	28,445	90,183	310,846	89,393	0	0	0	0	0 -	1,
3/2/85	150,969	41,087	129,521	448,094	128,786	0	. 0	0	. 0	. • 0	1,
3/3/85	22,673	6,171	23,139	71,789	21,017	0	· 0	0	0	0	1,
¥4/85	39,263	10,686	36,729	120,246	34,877	0	0	0	0	0	1,
3/5/85	42,028	11,438	38,994	128,323	37,187	.0	0	0	0	0	1,
V6/85	7,742	2,107	,10,908	28,177	8,543	. 0	. 0	Ó	0	- 0	1,
0/1/85	82,950	22,575	72,516	247,851	71,375	8,104	2,605	3,473	23,734	2,894	З,
0/2/85	11,060	3,010	13,626	37,869	11,315	8,104	2,605	3,473	23,734	2,894	3,
/3/85	18,802	5,117	19,968	60,482	17,783	8,104	2,605	3,473	23,734	2,894	3,
/4/85	15,484	4,214	17,250	50,791	15,011	8,104	2,605	3,473	23,734	2,894	3,
/5/85	8,295	2,258	11,361	29,792	9,005	8,104	2,605	3,473	23,734	2,894	3,
6/85	1,106	301	5,472	8,794	2,999	8,104	2,605	3,473	23,734	2,894	3,
)/1/85	24,885	6,773	24,951	78,250	22,865	6,290	2,022	2,696	18,420	2,246	3,
/2/85	12,166	3,311	14,532	51,099	12,239	6,290	2,022	2,696	18,420	2,246	3,
/3/85	13,272	3,612	14,032	44,330	13,163	6,290	2,022	2,696	18,420	2,246	3,
			44,883								3,
)/4/85	49,217	13,395		149,321	43,193	6,290	2,022	2,696	18,420	2,246	
15/85	12,166	3,311	14,532	41,099	12,239	6,290	2,022	2,696	18,420	2,246	3,
/6/85	12,719	3,462	14,985	42,714	12,701	6,290	2,022	2,696	18,420	2,246	3,
/1/85	1,106	301	5,472	8,794	2,999	847	272	363	2,480	302	1,
12/85	1,106	301	5,472	8,794	2,999	847	272	363	2,480		1,
1/3/85	1,106	301	5,472	8,794	2,999	847	272	363	2,480	302	1,
1/4/85	1,106	301	5,472	8,794	2,999	847	272	363	2,480	302	1,
1/5/85	1,106	301	5,472	8,794	2,999	847	272	363	2,480	302	-1
1/6/85	1,106	301	5,472	8,794	2,999	847	272	363	2,480	302	1
2/1/85	0	0	4,566	5,564	2,075	778	0	506	1,037	26	
2/2/85	ů.	. 0	4,566	5,564	2,075	778	ů	506	1,037	26	
2/3/85	õ	. 0	4,566	5,564	2,075	778	. 0	506	1,037	26	
2/4/85	0	0	4,566	5,564	2,075		0	506 506	1,037	26	
w +# QU	- 0	. 0	4,566	5,564	2,075	778	0	506 506	1,037	26	
2/5/85								006	1.004	ZD	

Table

Water Balance Namphu(cont.)

No.	(m³/D)		<b></b> -			H. Xay Da	m Balance		No. 3+4 Ba	lance
	No.1	No.2	No.3+4	No 5	No.6	(m³/d)	m <sup>3</sup>	m <sup>3</sup>	m <sup>3</sup>	m <sup>3</sup>
1/1/85	-6,791	0	410	5,295	1,332	-12,086	-60,430	84,548	2,050	
1/2/85	-6,791	0	410	-5,295	1,332	-12,086	-60,430	144,978	2,050	
1/3/85	-6,791	0	410	-5,295	1,332	-12,086	-60,430	205,408	2,050	
1/4/85	-6,791	: 0	410	-5,295	1,332	-12,086	-60,430	265,838	2,050	
1/5/85	3,716	2,860	9,017	18,603	10,110	3,716	18,580	247,258	45,085	
1/6/85	398	1,957	6,299	8,912	7,338	398	2,388	244,870	37,794	1
2/1/85	-4,536	903	2,640	-579	3,663	-5,115	-25,575	270,445	13,200	
2/2/85	-3,983	1,054	3,093	483	4,125	-3,983	-19,915	290,360	15,465	1
2/3/85	-7,854	0	-78	-6,874	891	-14,728	-73,640	364,000	-390	39
2/4/85	-7,854	0	-78	-6,874	891	-14,728	-73,640	437,640	-390	78
2/5/85	-7,854	0	-78	-6,874	891	-14,728	-73,640	511,280	-390	1,17
2/6/85	-3,983	1,054	3,093	483	4,125	-3,983	-11,949	523,229	9,279	<b>_</b> ,
3/1/85	7,224	4,365	12,489	29,473	14,151	7,224	36,120	487,109	62,445	
3/2/85	-8,813	0	-648	-7,908	753	-16,721	-83,605	570,714	-3,240	3,24
3/3/85	-8,813	0	-648	-7,908	753	-16 721	-83,605	654,319	-3,240	6,48
3/4/85	-8,813	0	~648	-7,908	753	-16,721	-83,605	737,924	-3,240	9,72
3/5/85	-8,813	0	-648	-7,908	753	-16,721	-83,605	821,529	-3,240	12,96
3/6/85	-8,813	0	-648	-7,908	753	-16,721	-100,326	921,855	-3,888	16,84
4/1/85	-2,436	0	3,188	2,147	1,583	-2,436	-12,180	934,035	15,940	10,04
4/2/85	-2,436	0	3,188	2,147	1,583	-2,436	-12,180	946,215	15,940	50
4/3/85	-2,436	0	3,188	2,147	1,583	2,436	-12,180	958,395	15,940	
4/4/85	2,541	1,355	7,265	14,248	5,741	2,541	· ·		-	
4/5/85	37,933	10,987	36,257	117,624	35,309		12,705	945,690 756 025	36,325	
4/6/85	6,965	2,559	10,889	27,170		37,933	189,665	756,025	181,285	
5/1/85	46,296	12,642	42,540		9,437	6,965	34,825	721,200	54,445	
5/2/85	18,093	4,967	42,540 19,437	141,441	40,831	46,296	231,840	489,720	212,700	
5/3/85	28,047	7,676	19,437 27,591	59,063 88 127	17,269	18,093	90,465	399,255	97,185	
5/4/85	24,176			88,137	25,585	28,047	140,235	259,020	137,955	
		6,622	24,420	76,831	22,351	24,176	120,880	138,140	122,100	
5/5/85 E/C/85	2,056	602	6,300	12,221	3,871	2,056	10,280	127,860	31,500	
5/6/85	7,033	1,957	10,377	26,758	8,029	7,033	42,198	85,662	62,262	
6/1/85	24,263	6,436	25,764	72,897	23,965	24,263	121,315	0	128,820	
6/2/85	3,249	717	8,550	11,518	6,409	3,249	13,245	0	42,750	
6/3/85	77,351	20,884	69,252	227,961	68,317	77,351	386,755	0.	346,260	
6/4/85	161,407	43,760	138,108	473,479	138,541	161,407	807,035	0	690,540	
6/5/85	64,079	17,272	58,380	189,195	57,229	64,079	320,395	0	291,900	
6/6/85	8,779	2,222	13,080	<b>27,</b> 670	11,029	8,779	43,895	0	65,400	
7/1/85	0	0	10,642	-9,131	9,335	9,131	-45,655	45,655	53,210	
7/2/85	69,644	18,298	66,814	190,796	66,623	69,644	348,220	. 0	334,070	
7/3/85	0	0	11,548	-3,201	10,259	-6,201	-31,005	31,005	57,740	
7/4/85	-34	0	9,736	-12,026	8,411	-12,060	-60,300	91,305	48,680	
7/5/85	0	88	12,001	-4,649	10,721	4,649	-23,245	114,550	60,005	
7/6/85	56,925	14,837	56,395	153,645	55,997	56,925	341,550	0	338,370	
8/1/85	104,517	28,445	90,183	312,316	89,393	104,517	522,585	ů 0	450,915	
8/2/85	150,969	41,087	129,521	449,564	128,786	150,969	754,845	õ	647,605	
8/3/85		6,171	23,139		21,017	22,673	113,365	0	115,695	
8/4/85	39,263	10,686	36,729	121,716	34,877	39,263	196,315	0	183,645	
8/5/85	42,028	11,438	38,994	129,793	37,187	42,028				
8/6/85	7,742	2,107	10,908	29,647			210,140	0	194,970	
9/1/85	74,846	19,970	69,043		8,543	7,742	46,452	0	65,448	
				213,674	68,481	74,846	374,230	0	345,215	
9/2/85	2,956	405	10,153	3,692	.8,421	2,956	14,780	0	50,765	
9/3/85	10,698	2,512	16,495	26,305	14,889	10,698	53,490	0	82,475	
9/4/85	7,380	1,609	13,777	16,614	12,117	7,380	36,900	0	68,885	
9/5/85	. 0	0	7,883	-4,038	6,111	4,038	-20,190	20,190	39,440	
9/6/85	-6,998	0	1,999	-16,081	105	-23,079	-115,395	135,585	9,995	
0/1/85	18,595	4,751	22,255	52,053	20,619	18,595	92,975	42,610	111,275	
0/2/85	5,876	1,289	11,836	14,902	9,993	5,876	29,380	13,230	59,180	
0/3/85	6,982	1,590	12,742	18,133	10,917	6,982	34,910	0	63,710	
0/4/85	42,927	11,373	42,187	123,124	40,947	42,927	214,635	0	210,935	
0/5/85	5,876	1,289	11,836	14,902	9,993	5,876	29,380	0	71,016	
0/6/85	6,429	1,440	12,289	16,517	10,455	6 429	38,574	0	61,445	
1/1/85	259	29	5,109		2,697	259	1,295	0	25,545	
1/2/85	259	29	5,109	6,539	2,697	259	1,295	0	25,545	
1/3/85	259	29	5,109	6,539	2,697	259	1,295	Õ	25,545	
1/4/85	259	29	5,109	6,539	2,697	259	1,295	0	25,545	
1/5/85	259	29	5,109	6,539	2,697	259	1,295	0	25,545	
1/6/85	259	29	5,109	6,539	2,697	259	1,295	. 0	25,545	
2/1/85	-778	2.5	4,060	4,826	2,031	-778	-3,890	3,890	20,300	
					2,049					
212185 212185	-778	0	4,060	4,826		-778	-3,890	7,780	20,300	
2/3/85	-778	0	4,060	4,826	2,049	-778	-3,890	11,670	20,300	
2/4/85	-778	0	4,060	4,826	2,049	-778	-3,890	15,560	20,300	
9/5/0+	-778	0	4,060 4,060	4,826 4,826	2,049 2,049	-778 -778	-3,890 -4,668	19,450 24,118	20,300 24,360	
2/5/85 2/6/85	-778					_//X				

Table

		(	Unit:'000\$)
Items	Foreign Currency	Local Currency	Total Cost
1. Land acquisition	0	226	226
2. Preparatory work	139	24	163
<ol> <li>Irrigation and drainage facilities</li> <li>N.H. Bak</li> <li>N.H. Bak Reservoir</li> </ol>			:
- Dam - Intake/Spillway b. Main Canals c. Secondary Canals d. Tertiary Canals e. Field Canals f. Secondary Drain g. Tertiary Drains h. Field Drains i. Demonstration Farm	1,823 320 1,058 1,071 203 108 48 95 7 36	$250\\88\\106\\95\\83\\45\\11\\18\\1\\3$	2,073 408 1,164 1,166 286 153 59 113 8 39
<ul> <li>(2) Namphou Irrigation <ul> <li>a. No. 1 (H.Xay Reservoir)</li> <li>Dam</li> <li>Intake/Spillway</li> </ul> </li> <li>b. No. 2 (Banhang Weir)</li> <li>c. No. 3 (Phou Noy Reservoir)</li> <li>d. No. 4 (Phou Reservoir)</li> <li>e. No. 5 (Xay Weir)</li> <li>f. No. 6 (Pangha Weir)</li> <li>g. Main canals</li> <li>h. Secondary Canals</li> <li>i. Tertiary Canals</li> <li>j. Field Canals</li> <li>k. Tertiary Drains</li> <li>l. Field Drains</li> </ul>	$522 \\ 145 \\ 131 \\ 12 \\ 86 \\ 371 \\ 238 \\ 480 \\ 32 \\ 95 \\ 64 \\ 25 \\ 3$	$     \begin{array}{r}       103 \\       33 \\       31 \\       1 \\       18 \\       68 \\       61 \\       71 \\       5 \\       31 \\       28 \\       16 \\       1     \end{array} $	$\begin{array}{c} 625\\ 178\\ 162\\ 13\\ 104\\ 439\\ 299\\ 551\\ 37\\ 126\\ 92\\ 41\\ 4\end{array}$
(Sub-total: 2+3)	7,112	1,191	8,303
<ul> <li>4. Rural infrastructures</li> <li>(1) Rehabilitation of village road</li> <li>(2) Rural water supply</li> </ul>	846 110	466 58	1,312 168
(Sub-total: 4)	956	524	1,480
<ol> <li>Project office/Supporting center</li> <li>B.Lak 35 center office</li> <li>Demonstration farm office</li> </ol>	504 61	228 31	732 92
<ul> <li>6. Equipment <ul> <li>(1) O &amp; M equipment</li> <li>(2) Equipment for center office</li> <li>(3) Equipment for demonstration farm</li> </ul> </li> </ul>	1,288 190 206	0 0 0	1,288 190 206
7. Engineering services	1,123	177	1,300
<ul> <li>8. Contingencies</li> <li>(1) Physical contingency</li> <li>(2) Price contingency</li> </ul>	863 114	$\begin{array}{c} 220\\ 24\end{array}$	1,083 138
Total	12,417	2,621	15,038

Table

## Disbursement Schedule of Construction Cost (1/2)

(Unit:'000\$)

	Tot	al	1st Y	lear	2nd	Year	3rd	Year	4th Y	Year
Items	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C
1. Land acquisition	0	226	0	226	0	0	0	0	0	(
2. Preparatory work	139	24	0	0	139	24	0	0	0	(
<ol> <li>Irrigation and drainage facilities         <ol> <li>N.H. Bak</li></ol></li></ol>		:								
a. N.H. Bak Reservior - Dam - Intake/Spillway b. Main Canals c. Secondary Canals	1,823 320 1,058 1,071	250 88 106 95	0 0 0	0 0 0	912 256 264 179	125 70 26 16	11 64 794 892	125 18 80 79	125 18 80 79	(
d. Tertiary Canals e. Field Canals f. Secondary Drain	203 108 48 95	83 45 11 18	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	102 54 24 48	42 23 6 9	42 23 6 9	4
g. Tertiary Drains h. Field Drains i. Demonstration Farm	- 7 36	1 3	0 0	0 0	0 0	Õ 0	4 18	0 2	$\overline{\stackrel{-}{0}}_{2}$	i t
(2) Namphou Irrigation a. No. 1 (H.Xay Reservoir)										
- Dam - Intake/Spillway	$\begin{array}{c} 522 \\ 145 \end{array}$	$103 \\ -33$	0	0	522	103	0	0	0	(
<ul> <li>b. No. 2 (Banhang Weir)</li> <li>c. No. 3 (Phou Noy Reservoir)</li> </ul>	140 131 12	31 1	0 0 0	0 0 0	145 131 6	33 31 1	0 0 6	0 0 0	0 0 0	( ( (
d. No. 4 (Phou Reservoir) e. No. 5 (Xay Weir)	86 371	18 68	0	0 0	$\begin{array}{c} 43\\371\end{array}$	9 68	43 0	9 0	0 0	(
f. No. 6 (Pangha Weir) g. Main canals	238 480	61 71	0 0	0 0	0 160	0	$23\overline{8}$ 320	$61 \\ 47$	Ö O	(
h. Secondary Canal	32 95	5 31	0 0	0 0	11	2	21	3	0	(
i. Tertiary Canals j. Field Canals	53 64	28	0	0	0 0	0	48 32	$\begin{array}{c} 16 \\ 14 \end{array}$	$47 \\ 32$	18 14
k. Tertiary Drains 1. Field Drains	25 3	16 1	0 0	0 0	0 0	Ŭ 0	13 2	8 1	12 1	3 (
4. Rural infrastructures (1) Rehabilitation of	846	466	0	0	282	156	282	155	282	15
village road (2) Rural water supply	110	58	0	0	0	0	73	39	37	1
5. Project office/Supporting center	:				÷					
(1) B.Lak 35 center office	584	228	0	0		163	144	65	0	(
(2) Demonstration farm office	61	31	0	0	0	0	41	21	20	1

Disbursement Schedule of Construction Cost (2/2) (Unit:'000\$)

		To	tal	1st	Year	2nd	Year	3rd	Year	4th	Year
	Items	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.		F.C.	L.C.
			· · ·						**************************************		
6.	Equipment (1) O & M equipment (2) Equipment for center office	1,288 190	0	0	0	0 0	0 0	1,288 190	0 0	0 0	, 0 0
	(3) Equipment for demonstration farm	206	0	Ò	0	0	0	206	0	0	0
7.	Engineering services	1,288	177	219	35	438	69	350	55	116	18
8.	Contingencies (1) Physical contingency	863	220	0	23	478	85	417	82	68	30
	(2) Price contingency	114	24	2	3	42	9	62	9	8	3
	Total	12,417	2,621	221	287	4,639	1,014	6.687	969	878	351

Without Protect         With Protect         With Protect           Qha         US\$         US\$/ha         Qha         US\$         US\$/ha         US\$/ha </th <th></th> <th></th> <th></th> <th>Rainy S</th> <th>Rainy Season Paddy</th> <th></th> <th></th> <th>ď</th> <th><u>Dry Season Paddy</u></th> <th>×</th> <th></th> <th></th> <th></th> <th>Peanut</th> <th>(Unit: US\$.000)</th> <th>(000)</th>				Rainy S	Rainy Season Paddy			ď	<u>Dry Season Paddy</u>	×				Peanut	(Unit: US\$.000)	(000)
National US\$       US\$/ha       Qha       US\$       Nation Senson       Diry Senson       Diry Senson       Diry Senson       Diry Senson         0.10       5.5       40 kg       0.132       5.28       75 kg       0.357       26.78       60 kg       0.357         0.10       5.5       40 kg       0.132       5.28       75 kg       0.357       26.78       60 kg       0.357         0.231       1.6       100 kg       0.32       32.00       -       -       -       -       50 kg       0.351         0.231       7.29       150 kg       0.321       32.00       -       -       -       -       50 kg       0.291       37.7         0.231       7.29       150 kg       0.291       43.71       200 kg       0.32       32.00       -       -       -       -       -       50 kg       0.291       3.27         0.331       12.86       0.08       0.50 kg       0.50 kg       0.50 kg       0.51       7.28       150 kg       0.55       2.57       2.57 kg       0.56 kg       0.55       2.57 kg       0.56 kg       0.55       2.57 kg       0.56 kg       0.55       2.57 kg       2.57 kg       2.57 kg		<u>. Mi</u>	thout Pro	icct	~ 1	<u>With Project</u>			With Project		<u>iw</u>	thout Proj			With Project	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Description	1									ૡૻ	ainy Seaso	ר ב		Dry Season	1
		Q/ha	US\$	US\$/ha	Q/ha	\$SD	US\$/ha	Q/ha	ts:	US\$/ha	Q/ha	US\$	US\$/ha	Q/ha	tus\$	US\$/ha
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1. Farm Imput: Seed	55 kg	0.10	5.5	40 kg	0.132	5.28	40 kg	0.132	5.28	75 kg	0.357	26.78	60 kg	0.357	21.42
	Fertilizer: Urea	5 kg	0.32	1.6	100 kg	0.32	32.00	100 kg	0.32	32.00	i I	ŀ	ľ	50 kg	0.32	16.00
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	DAP	25 kg	0.291	7.29	150 kg	0.291	43.71	200 kg	0.291	58.20	25 kg	0.291	7.28	150 kg	0.291	43.65
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Composed	5 kg	0.05	0.25	1000 kg	0.05	50.00	500 kg	0.050	25.00		I	1	1000 kg	0.05	50.00
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Chemical Insecticide	5 kg (Seven)	2.571	12.86	10 kg (Diajinon)	2.75	27.50	5 kg	2.75		5 kg (Seven)	2.571	12.86	10 kg	2.75	27.50
	Animal/Machinery	15 days	2.143	32.14	15 days	2.143	32.14	16 days	2.143	34.28	l	I	]	1	I	i
$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Labor Cost: Family	135 days	1.00	135.00	123 days	1.00	123.00	140 days		( <b>40.00</b>	84 days	1.0	84.0	94 days	1.0	94,00
$\left.\begin{array}{cccccccccccccccccccccccccccccccccccc$	llired	10 days	1.00	10.00	30 days	1.00	30.00	17 days	1.00	17.00	10 days	1.0	10.0	10 days	1.0	10.00
$\begin{cases} 10.36 & 17.37 & 16.45 & 7.08 \\ & & & & & & & & & & & & & & & & & & $	Sub Total			204.64	·	:	343.63		ę	25.51			140.92	·		262.57
215.00 361.0 342.0 148.00	Others: Equipments	50 % of Sub Total		10.36			17.37			16.45			7.08			13.43
	Total (US\$/ha)		-	215.00			361.0		°,	42.0			48.00			276.00

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Table Financial Production Cost of Crops Under With and Without Project Conditions

T - 19

1         1           2         3           4         1           5         1           6         1           7         1           8         2           9         2           10         1           12         13           13         2           14         2           13         2           14         2           16         2           17         2           18         2           20         2           21         2           22         2           23         2	Year 1993 1994 1995 1996 1997 1998 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010	Benefit 311,894 584,826 847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897	Capital Cost 509,000 4,425,500 4,880,400 1,947,700	O/M Cost 29,255 29,255 29,255 31,639 31,639 31,639 33,427	Replace- ment cost	Total 509,000 4,425,500 4,880,400 1,976,935 29,255 29,255 31,639	Return -509,000 -4,425,500 -4,880,400 -1,665,061 555,571 818,115	Discount rate 855 -509,000 - 3,793,981 -3,874,061 -1,223,820 378,344	9% -509,000 3,726,271 3,767,668 1,178,863 361,121
2 3 4 1 5 6 1 7 8 2 9 9 1 10 5 11 12 2 13 14 1 16 2 16 2 17 18 2 16 2 18 2 19 2 20 2 21 2 22 23 2	1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	311,894 584,826 847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897	4,425,500 4,880,400	29,255 29,255 31,639 31,639 31,639	· · · ·	4,425,500 4,880,400 1,976,955 29,255 29,255	-4,425,500 -4,880,400 -1,665,061 555,571	- 3,793,981 -3,874,061 -1,223,820 378,344	3,726,271 3,767,668 1,178,863
3       1         5       1         6       1         7       1         8       2         9       2         11       2         13       2         14       2         16       2         17       2         18       2         20       2         21       2         23       2	1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2005 2006 2007 2008 2009	311,894 584,826 847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897	4,425,500 4,880,400	29,255 29,255 31,639 31,639 31,639		4,880,400 1,976,955 29,255 29,255	-4,880,400 -1,665,061 555,571	-3,874,061 -1,223,820 378,344	3,767,668 1,178,863
3       4         4       1         5       1         6       1         7       1         8       2         9       2         11       2         12       13         14       2         15       16         16       2         18       2         20       2         21       2         22       2         23       2	1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	584,826 847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897		29,255 29,255 31,639 31,639 31,639		1,976,955 29,255 29,255	-1,665,061 555,571	-1,223,820 378,344	1,178,863
5 1 6 1 7 1 8 2 9 2 10 2 11 2 13 2 14 2 14 2 15 2 16 2 17 4 18 2 19 2 20 2 21 2 22 2 23 2 2	1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	584,826 847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897	1,947,700	29,255 29,255 31,639 31,639 31,639		1,976,955 29,255 29,255	-1,665,061 555,571	-1,223,820 378,344	1,178,863
5 1 6 1 7 1 8 2 9 2 10 2 11 2 13 2 14 2 14 2 14 2 15 2 10 2 13 2 14 2 10 2 13 2 14 2 20 2 21 2 22 2 23 2 2	1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897		29,255 31,639 31,639 31,639 31,639	* .	29,255 29,255	555,571	378,344	
6       1         7       1         8       2         9       1         10       2         11       2         13       1         14       2         15       2         16       2         17       2         20       2         21       2         22       2         23       2	1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	847,370 1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897		29,255 31,639 31,639 31,639 31,639		29,255			
7       1         8       9         10       1         11       1         12       1         13       1         14       1         15       1         16       1         17       2         18       2         20       2         21       2         22       2         23       2	1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	1,035,367 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897		31,639 31,639 31,639	1.			515,412	487,596
8       2         9       1         11       2         13       3         14       2         15       2         16       2         17       2         18       2         20       2         21       2         22       2         23       2	2000 2001 2002 2003 2004 2005 2006 2007 2008 2009	1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897		31,639 31,639			1,003,728	585,173	549,039
9 2 10 2 11 2 13 2 14 3 16 2 17 2 18 2 19 2 20 2 21 2 22 2 23 2	2001 2002 2003 2004 2005 2006 2007 2008 2009	1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897		31,639		31,639	1,164,258	628,699	584,458
10       1         11       1         12       1         13       1         14       1         15       1         16       2         17       2         18       2         20       2         21       2         22       2         23       2	2002 2003 2004 2005 2006 2007 2008 2009	1,195,897 1,195,897 1,195,897 1,195,897 1,195,897 1,195,897				31,639	1,164,258	582,129	535,559
11       2         12       2         13       2         14       2         15       2         16       2         17       2         18       2         20       2         21       2         22       2         23       2	2003 2004 2005 2006 2007 2008 2009	1,195,897 1,195,897 1,195,897 1,195,897 1,195,897				33,427	1,162,470	539,051	490,562
12       2         13       2         14       2         15       2         16       2         17       2         20       2         21       2         22       2         23       2	2004 2005 2006 2007 2008 2009	1,195,897 1,195,897 1,195,897		33,427		33,427	1,162,470	498,700	451,038
13       2         14       2         15       2         16       2         17       2         20       2         21       2         22       2         23       2	2005 2006 2007 2008 2009	1,195,897 1,195,897		33,427	:	33,427	1,162,470	461,501	413,839
14       15       16         16       17       12         17       18       12         20       22       12         21       22       12         23       23       23	2006 2007 2008 2009	1,195,897		33,427	345,000	378,427	817,470	300,829	266,495
15       2         16       2         17       2         18       2         20       2         21       2         22       2         23       2	2007 2008 2009			33,427		33,427	1,162,470	395,240	347,579
16       2         17       2         18       2         19       2         20       2         21       2         22       2         23       2	2008 2009	1,195,897		33,427		33,427	1,162,470	366,178	319,679
17       2         18       2         19       2         20       2         21       2         22       2         23       2	2009	1,195,897		33,427		33,427	1,162,470	339,441	292,942
18     2       19     2       20     2       21     2       22     2       23     2		1,195,897		33,427		33,427	1,162,470	313,867	268,531
19 2 20 2 21 2 22 2 23 2		1,195,897		33,427		33,427	1,162,470	290,618	246,444
20 2 21 2 22 3 23 2	2011	1,195,897		33,427		33,427	1,162,470	269,693	225,519
21 2 22 2 23 2	2012	1,195,897		33,427		33,427	1,162,470	249,931	206,920
22 2 23 2	2013	1,195,897		33,427		33,427	1,162,470	231,332	190,645
23 2	2014	1,195,897		33,427		33,427	1,162,470	213,894	174,371
	2015	1,195,897		33,427	345,000	378,427	817,470	138,970	112,811
24 1	2016	1,195,897		33,427	343,000	33,427	1,162,470	183,670	146,471
	2017	1,195,897		33,427		33,427			
	2018	1,195,897		33,427			1,162,470	169,721	134,846
	2019	1,195,897		33,427		33,427 33,427	1,162,470	156,933	123,222
	2020				243,080		1,162,470	145,309	113,922
		1,195,897		33,427	243,000	276,507	919,390	106,649	82,745
	2021	1,195,897		33,427		276,507	1,162,470	124,384	95,323
	2022	1,195,897	· .	33,427		276,507	1,162,470	115,085	87,185
	2023	1,195,897		33,427		276,507	1,162,470	106,959	80,382
	2024	1,195,897		33,427		276,507	1,162,470	99,042	73,745
	2025	1,195,897		33,427	345,000	378,427	817,470	64,482	47,577
	2026	1,195,897		33,427		33,427	1,162,470	84,913	62,064
	2027	1,195,897		33,427		33,427	1,162,470	78,623	56,945
	2028	1,195,897		33,427		33,427	1,162,470	72,799	52,243
	2029	1,195,897		33,427		33,427	1,162,470	67,407	47,928
	2030	1,195,897		33,427		33,427	1,162,470	62,413	43,972
	2031	1,195,897		33,427		33,427	1,162,470	57,790	40,337
	2032	1,195,897		33,427		33,427	1,162,470	53,474	37,199
	2033	1,195,897		33,427		33,427	1,162,470	49,545	33,944
	2034	1,195,897		33,427		33,427	1,162,470	45,876	31,151
	2035	1,195,897		33,427	345,000	378,427	817,470	29,877	20,092
	2036	1,195,897		33,427		33,427	1,162,470	39,331	26,219
	2037	1,195,897		33,427		33,427	1,162,470	36,417	24,054
	2033	1,195,897		33,427		33,427	1,162,470	33,720	22,068
	2039	1,195,897		33,427		33,427	1,162,470	31,222	20,230
	2040	1,195,897		33,427		33,427	1,162,470	28,909	18,574
	2041	1,195,897		33,427		33,427	1,162,470	23,724	17,040
	2042	1,195,897		33,427		33,427	1,162,470	24,412	15,112
51 - 2	2043	1,195,897		33,427		33,427	1,162,470	22,949	14,298
52 1	2044	1,195,897		33,427		33,427	1,162,470	21,249	13,150
53 1	2045	1,195,897		33,427		33,427	1,162,470	19,675	12,071
			. :					+ 54,699	-1,062,523
•					····				

r = 8.05%

$$8 \cdot \mathbf{r} = \frac{-885,387}{-885,387-699,335} = 0.55$$

In case of Benefit 10% decreased

$$8 \cdot r = \frac{890,857}{\cdot 890,857 + 533,117} = 0.62$$

r = 7.38%

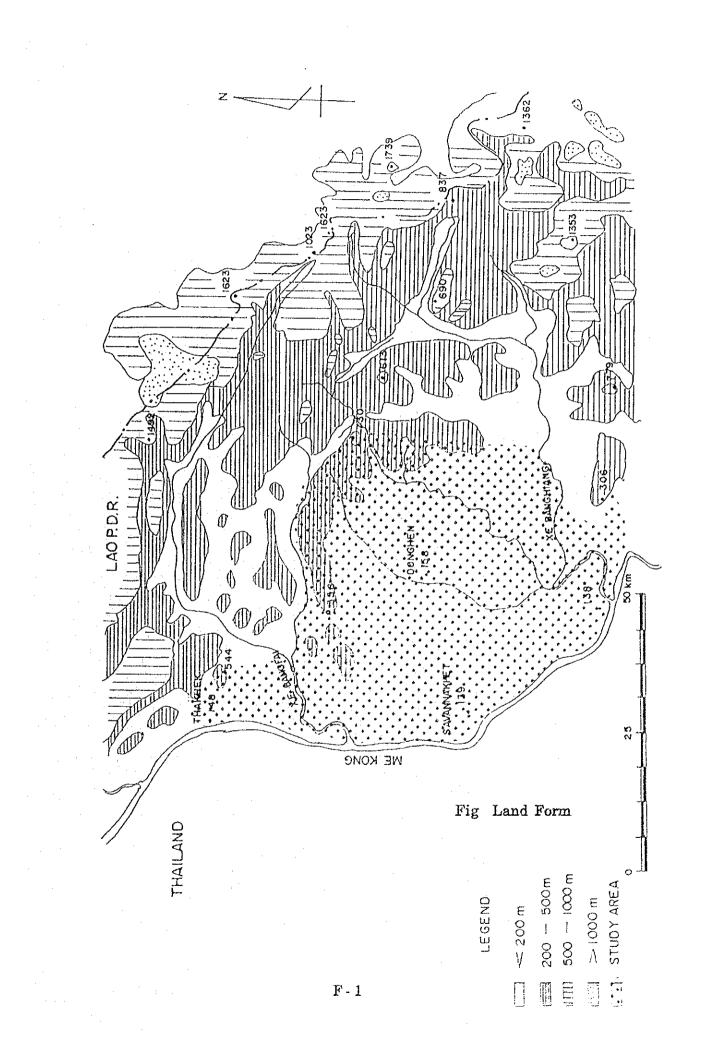
.

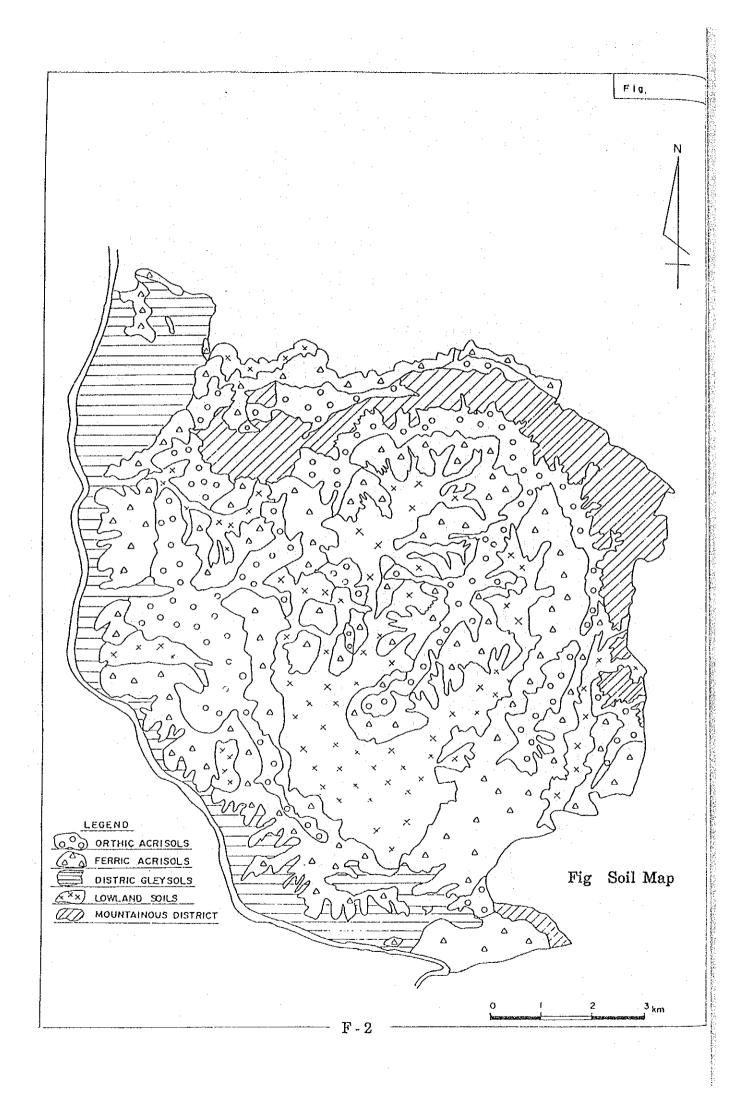
	ltems	<u>1.0 ha</u>	Farm	1.5 h	Ferm	2.0 h	e Farm
	(Farm Land, Unit: ha)	WOP	WP	WOP	WP	WOP	WP
1.	Operated Area - Paddy Field	1.0	1.0	1.5	1,5	2.0	2.0
2,	a Rainfed Paddy	0.8		1.2		1.6	
	- Irrigated paddy b Rain season c Dry season		0.89 0.28		1.34 0.44		1.79 0.57
	d Rainfed Peanut e Irrigated Peanut	0.2	0.29	0.3	0.45	0.4	0.58
	Sub totel Rainy season Dry season	1.0	0.89 0.57	1.5	1.34 0.89	2.0	1.79 1.15
3.	Gross Production a (ton) b	1.20	3.56 1.26	1.80	5.36 1.98	2.40	$7.16 \\ 2.565$
	c d e	0.10	0.725	0.15	2.225	0.20	2.875
4.	Gross Production Value a (US3)	170.4	_	255.6		340.8	
	ծ c d	22.85	505.52 195.30		761.12 306.90		1,016.72 397.575
	e	<b></b>	165,662	<b>-</b>	508.412		656.938
5.	Sub total Production Cost	193.25	866.482	289.875	.1,576.432	386.5	2,071.233
	a (US\$) b c	1,720	321.29 95.76	258.0	483.74 150.48	344.0	464.19 194.94
	đ e	29.6	80.04	44.4	124.20	59.2	160.08
_	Sub total	201.6	497.09	302.4	758.42	403.2	1,001.21
j.	Net Production Value of Farm						
	Without Project With Project	-8.35	369.392	-12.525	818.012	-16.5	1,070.012
î.	Income from non-project < : 1						
	Agricultural Income Livestock Non-Agriculture	30.0 24.3 42.8	$35.71 \\ 21.42 \\ 21.43$	35.71 21.42 35.70	50.0 28.57 35.70	35.71 35.71 35.70	71.42 42.86 35.70
3.	Total of Farm Income	+ 88.75	447.95	+ 80.135	932.282	90.62	1,220.02
Э.	Return of family						
	man-day/year US\$	$124.8 \\ 124.8$	175.93 156.94	187.2 187.2	268.7 239.034	249.6 249.6	354.5 316.112
10	. Tax (5% of Rainy season paddy)	8.52	25.276	12.78	38.056	17.04	50.836
11	. Irrigation water charge	—	41.61	_	66.405		83.79
12	. Household Expenditure						
÷	Food expenditure for own farm < : 2 Production cost of non-project area crops Other expenditure	156.2 21.43 7.15	156.2 21.43 7.15	242.82 2.15	242.82 2.15	315.24 5.0 4.3	315.24 5.0 4.3
3	. Disposable Income (US\$)						
	Gross Farm Income Gross Over all Income Disposable Income	116.45 205:20 +11.9	526.332 604.89 353.224	174.675 267.335 9.585	1,057.046 1,171.282 821.851	$233.10 \\ 340.22 \\ -1.36$	1,386.342 1,536.132 1,076.966

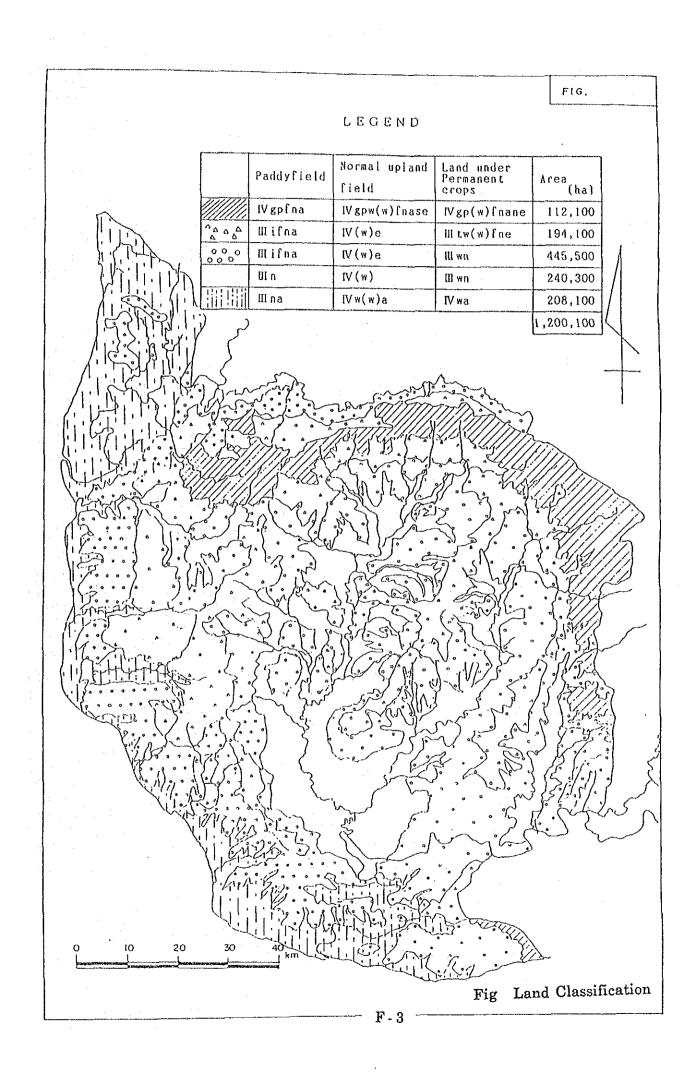
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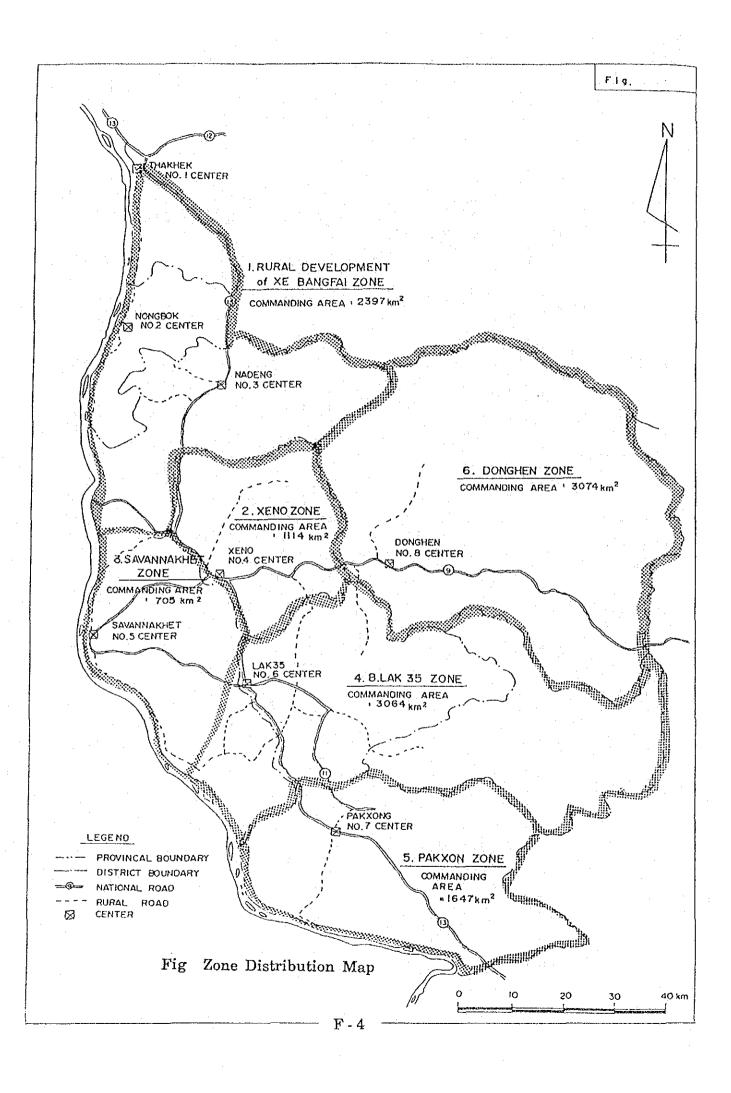
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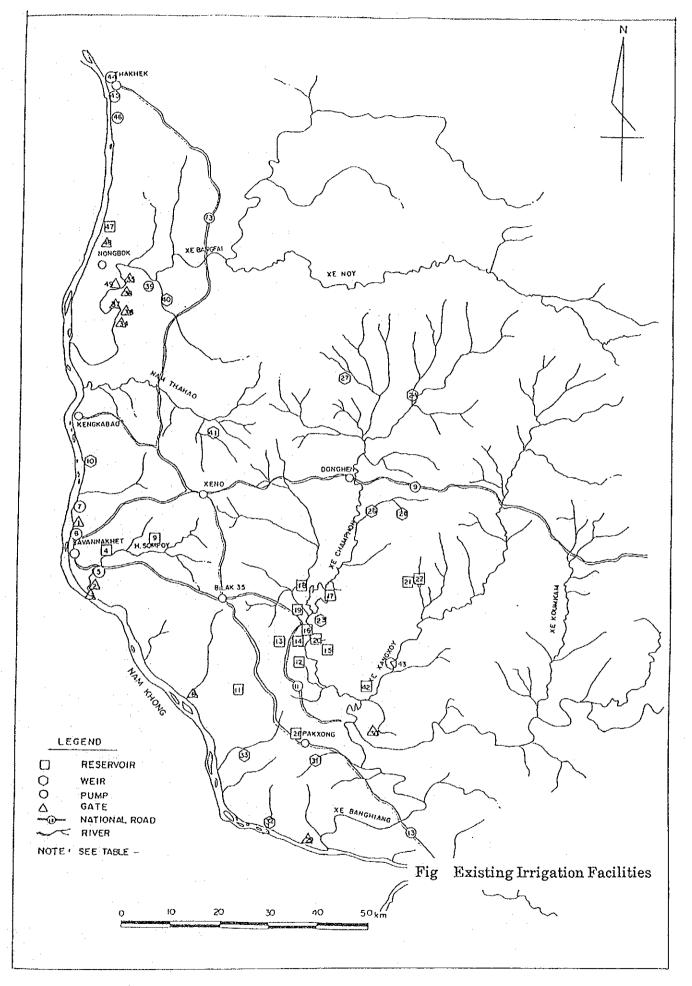
<:1 Based on farm survey <:2 Family size: 5, 7, 9 P/Fe, Annual consumption of paddy per capita: 330 kg <:3 Based on farm survey



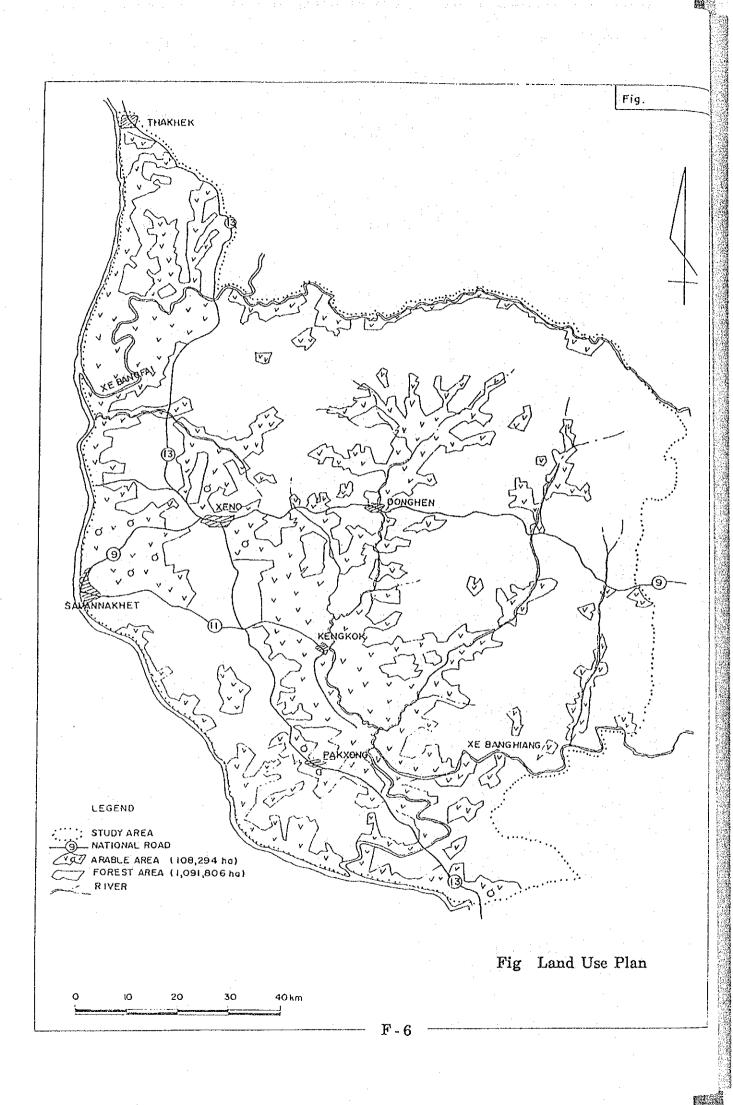


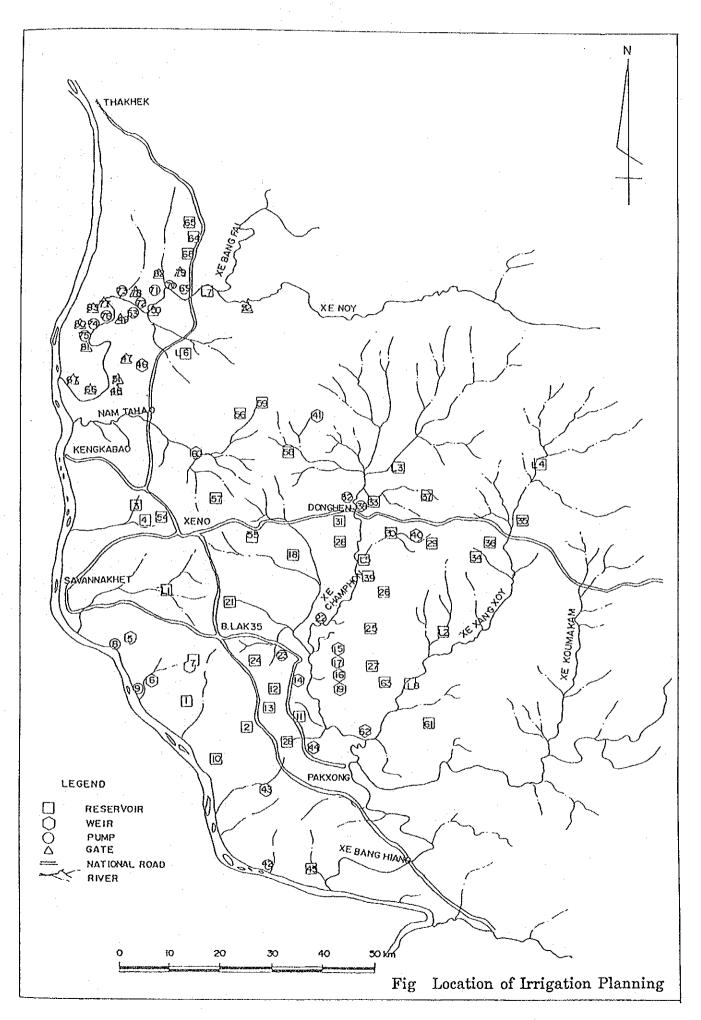






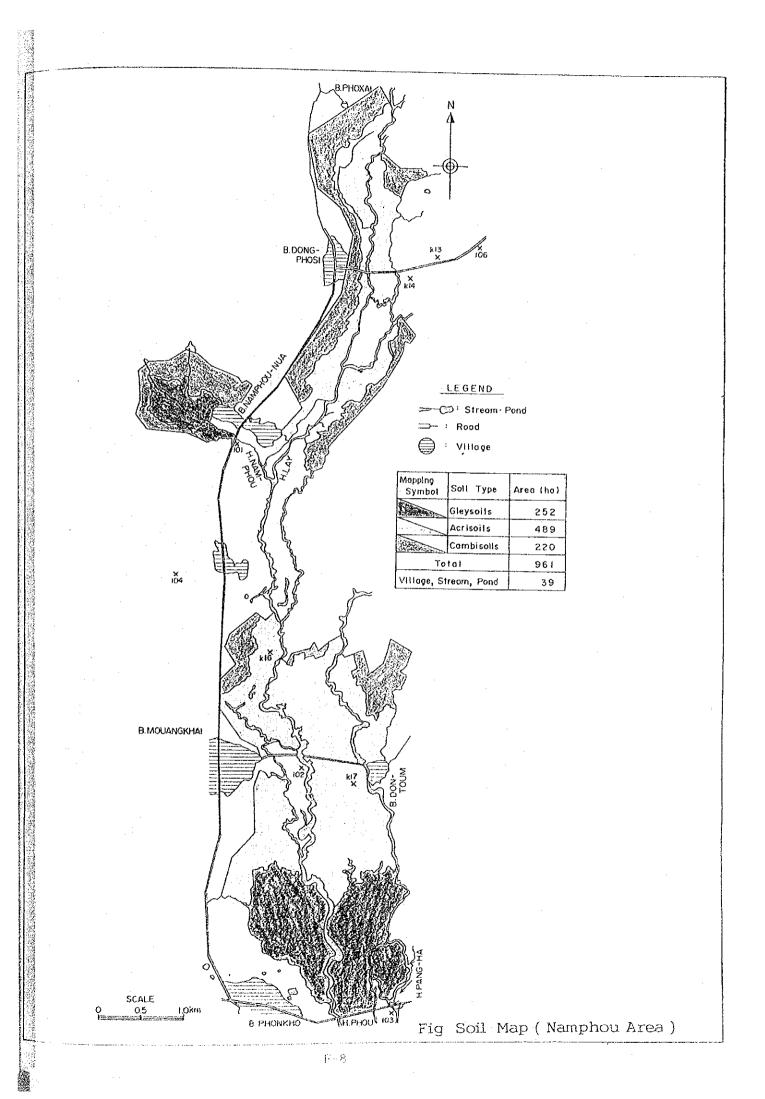
F - 5

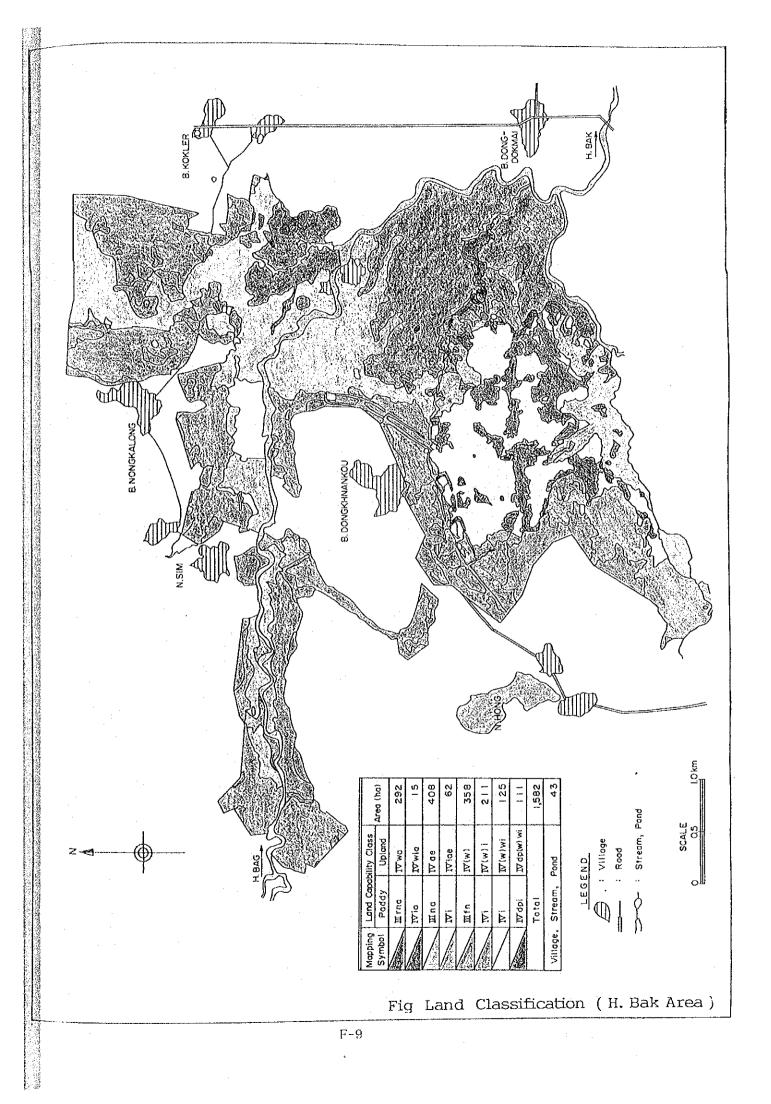


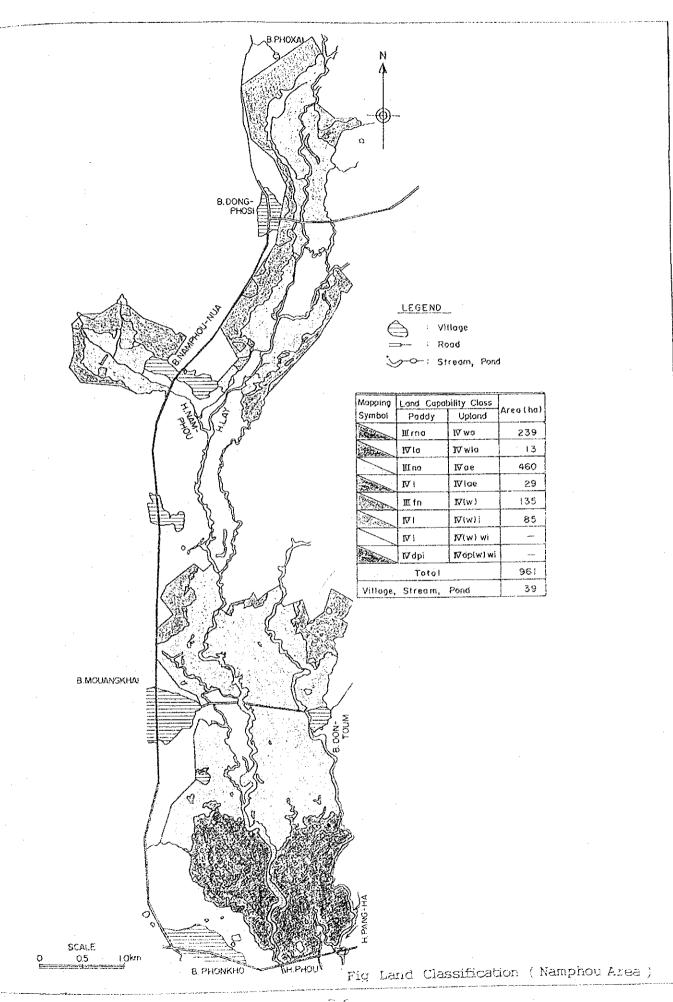


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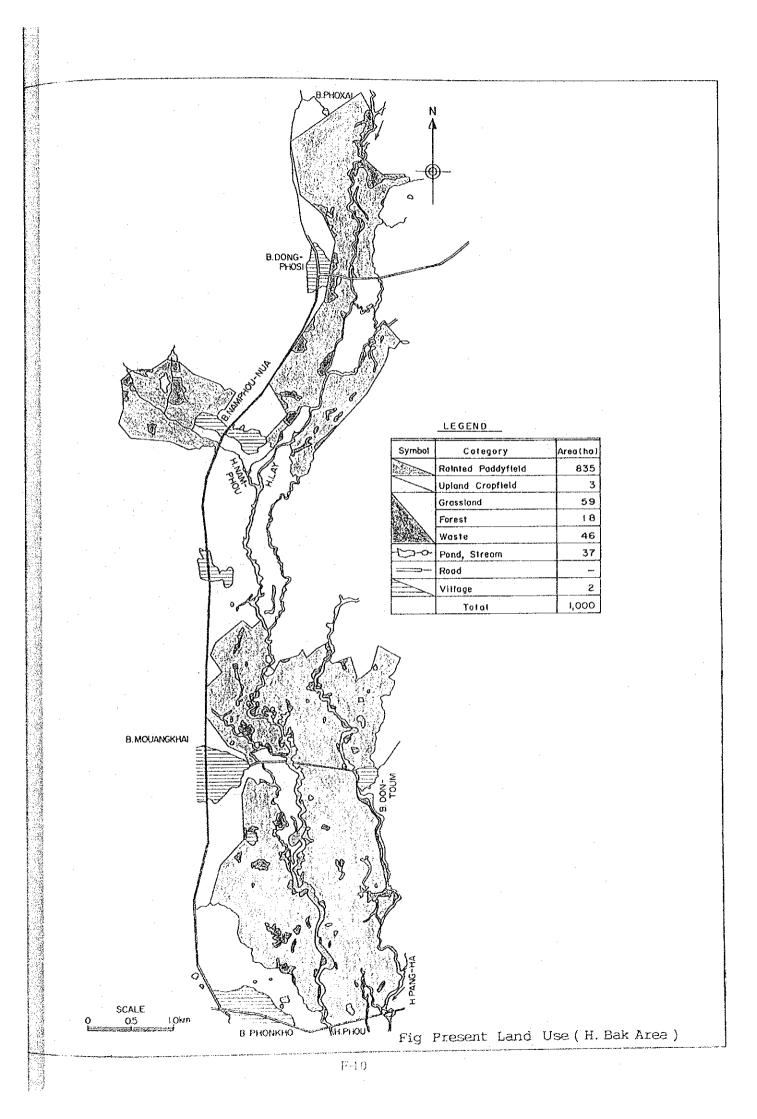


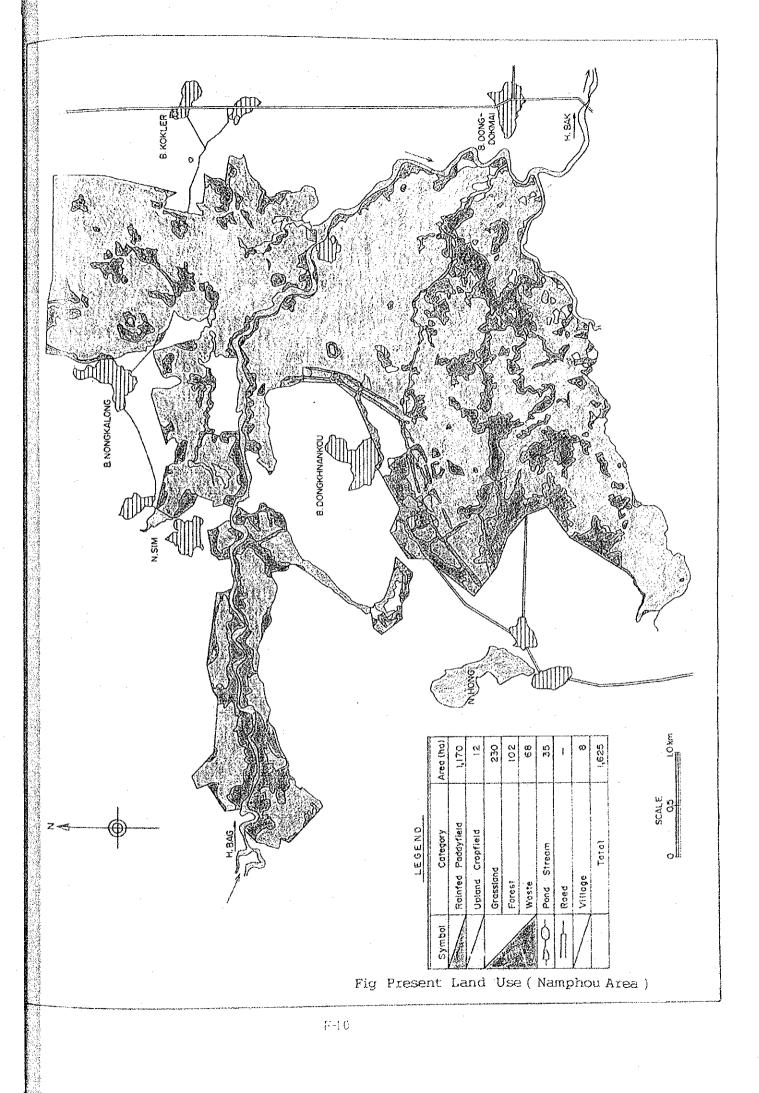


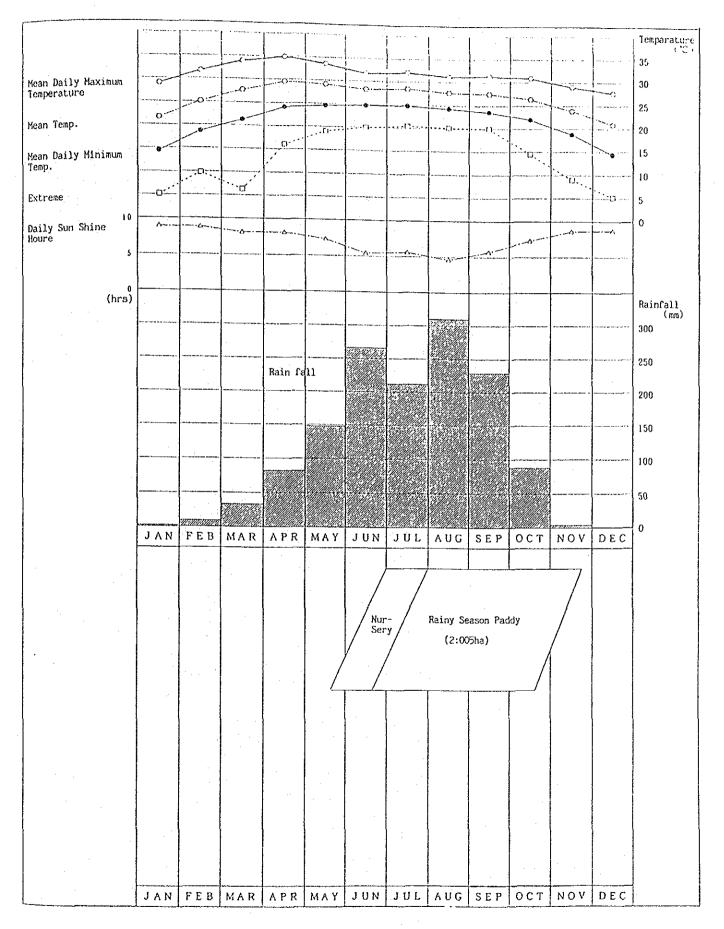


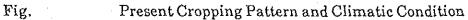
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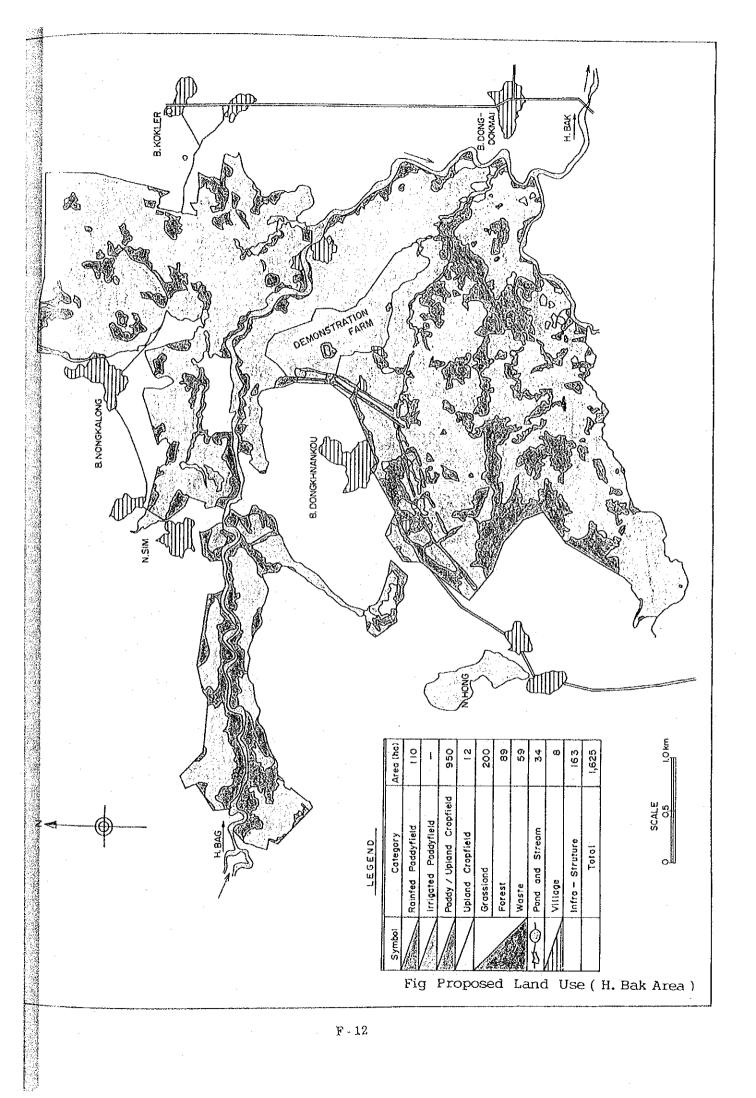


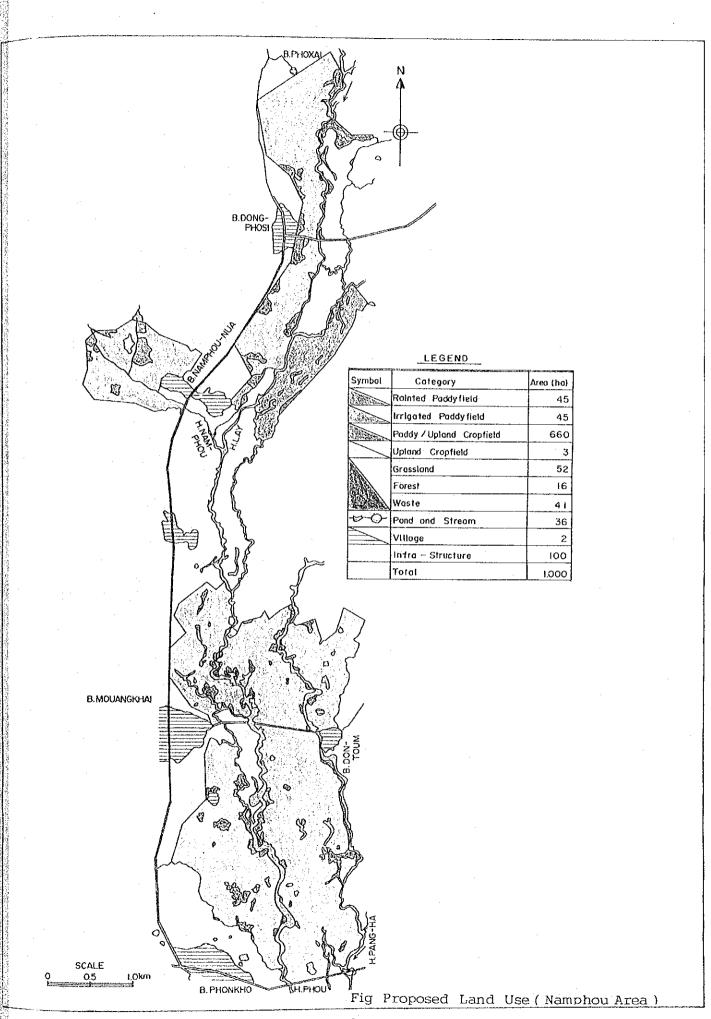


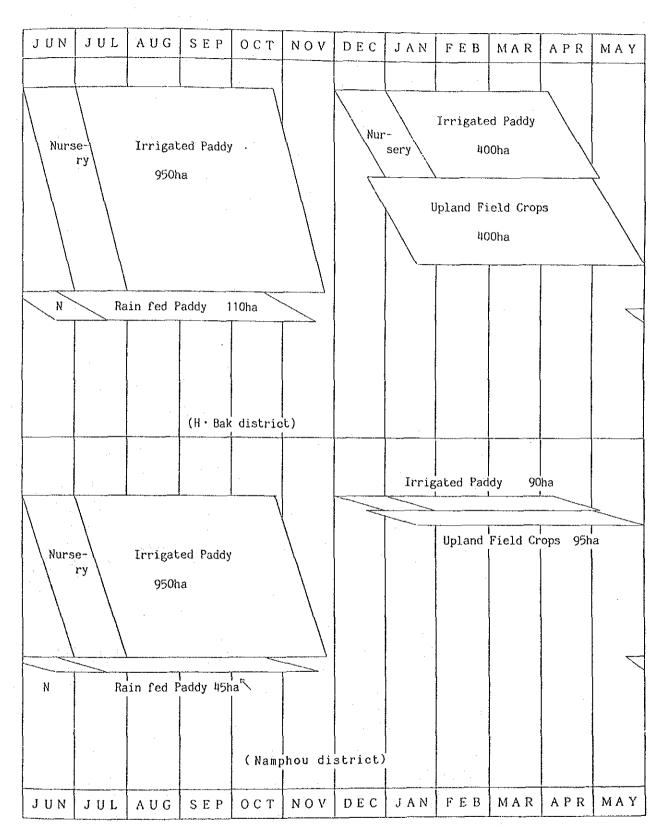




F - 11

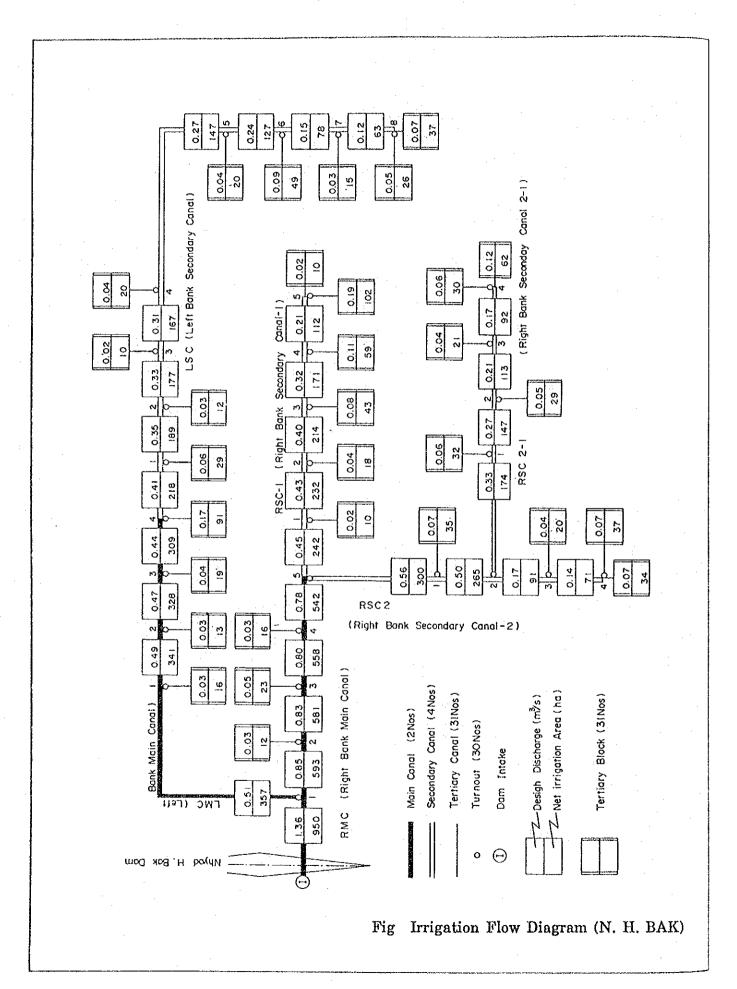


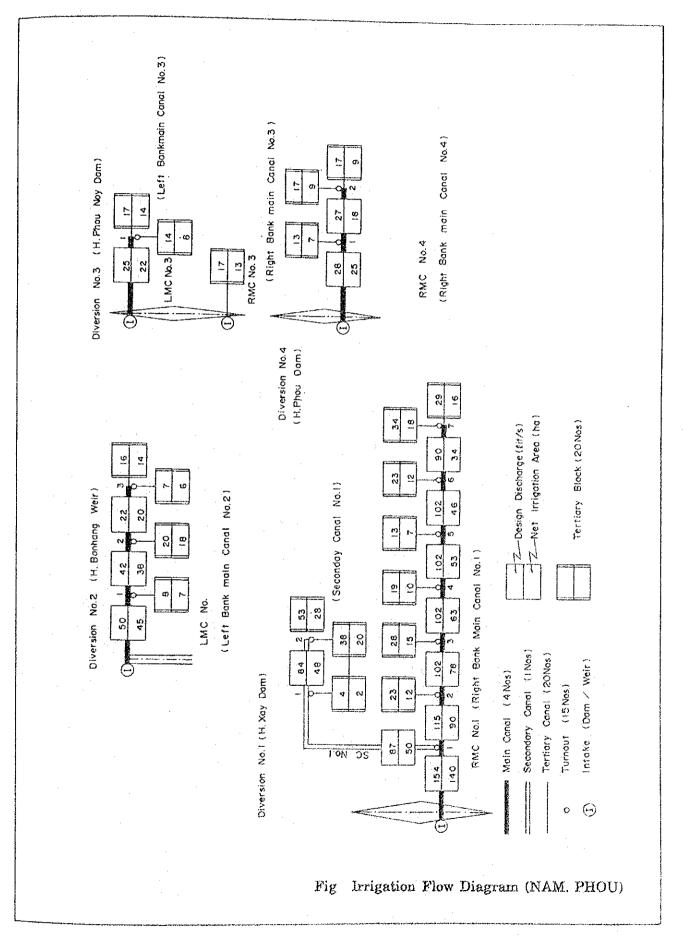




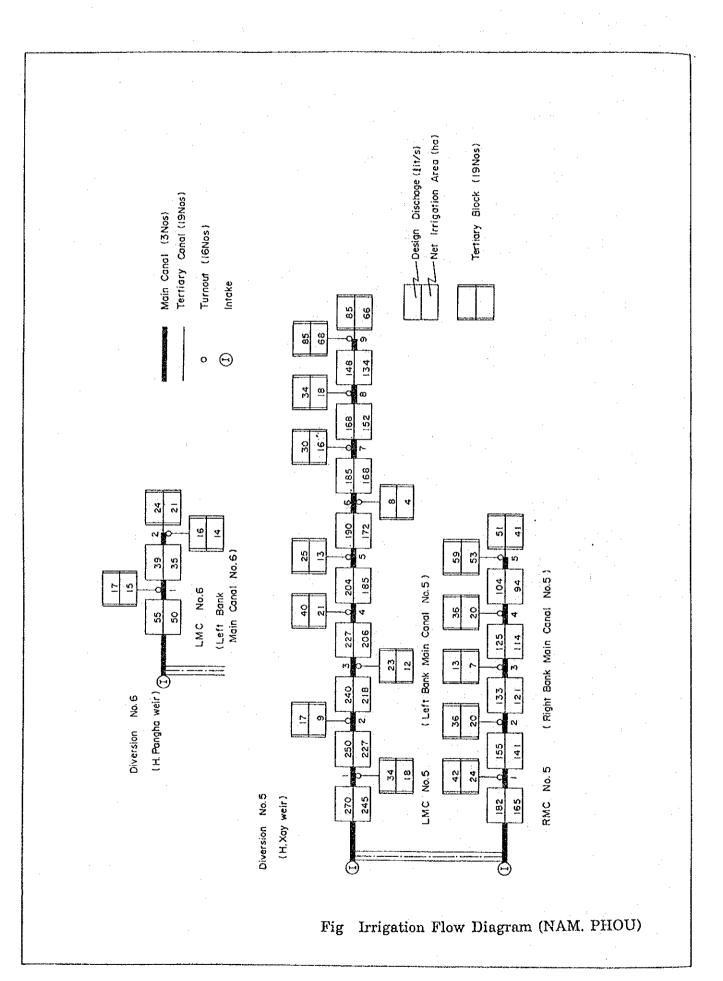
## Fig Proposed Cropping Pattern

## F - 13

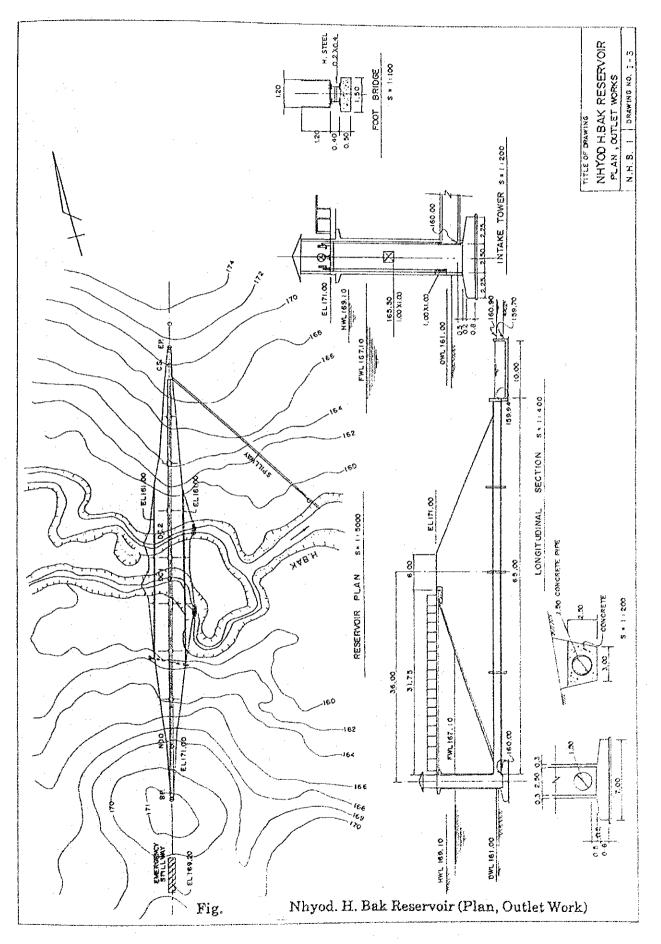


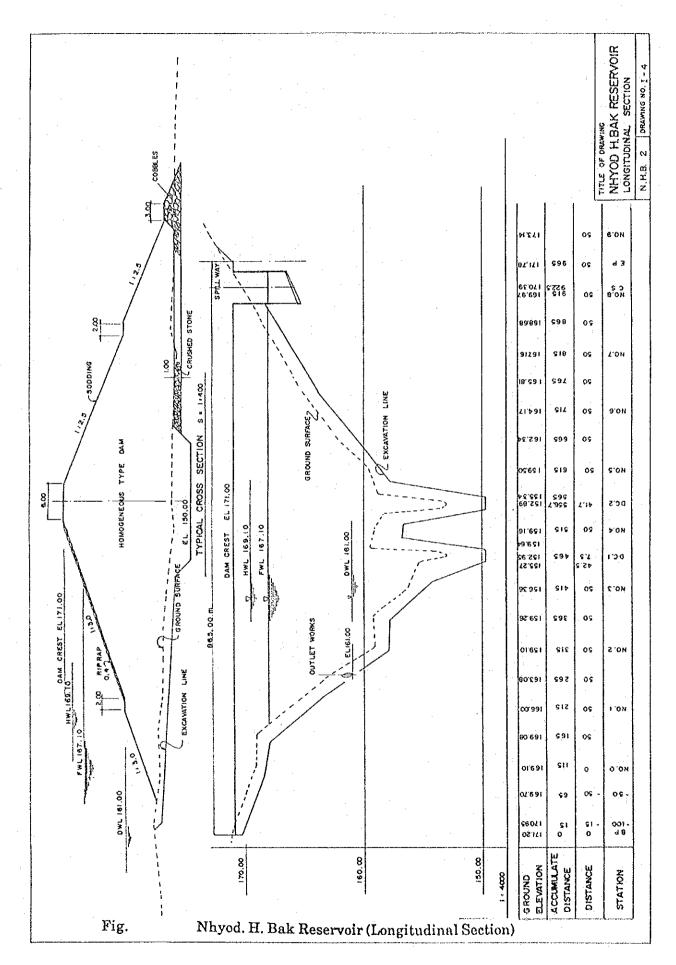


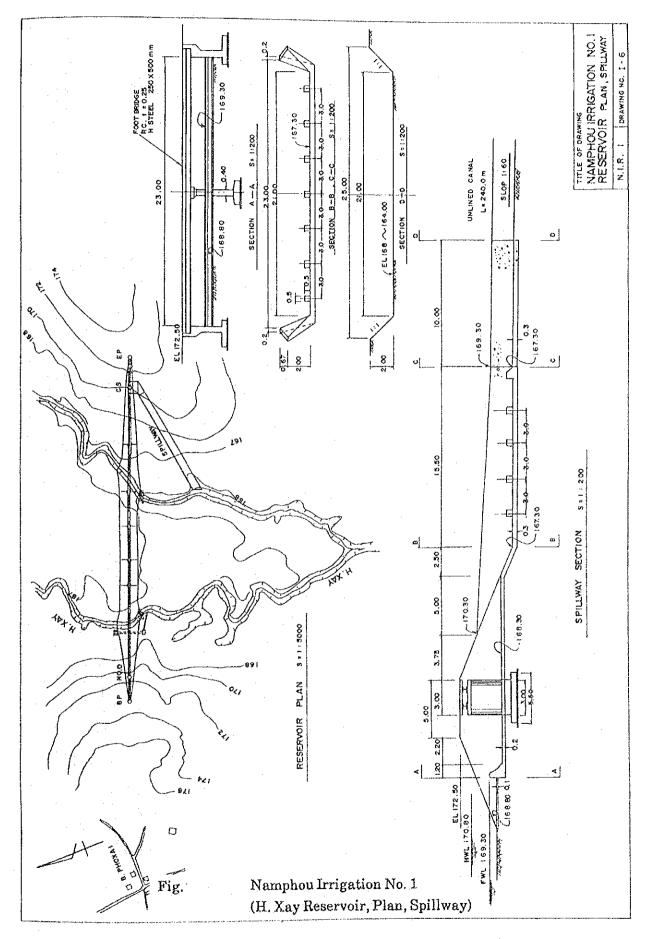
F-14

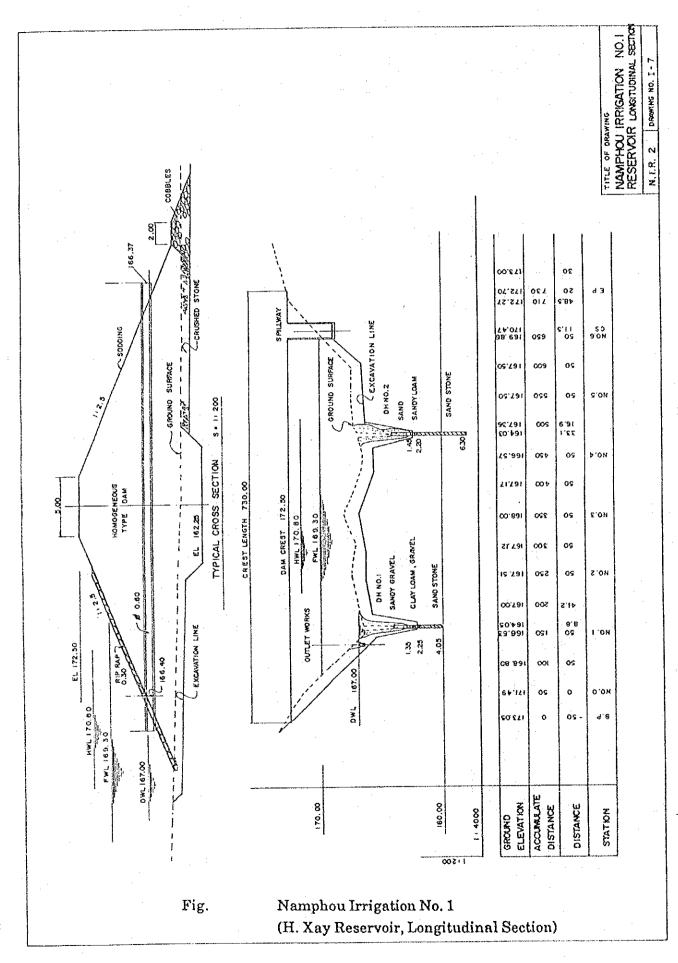


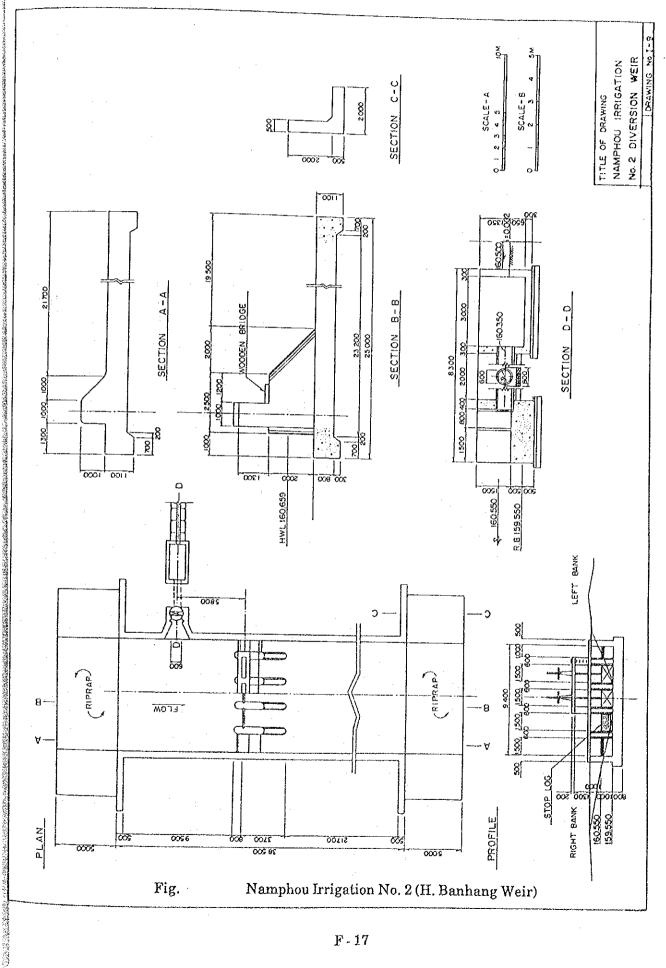
F-14

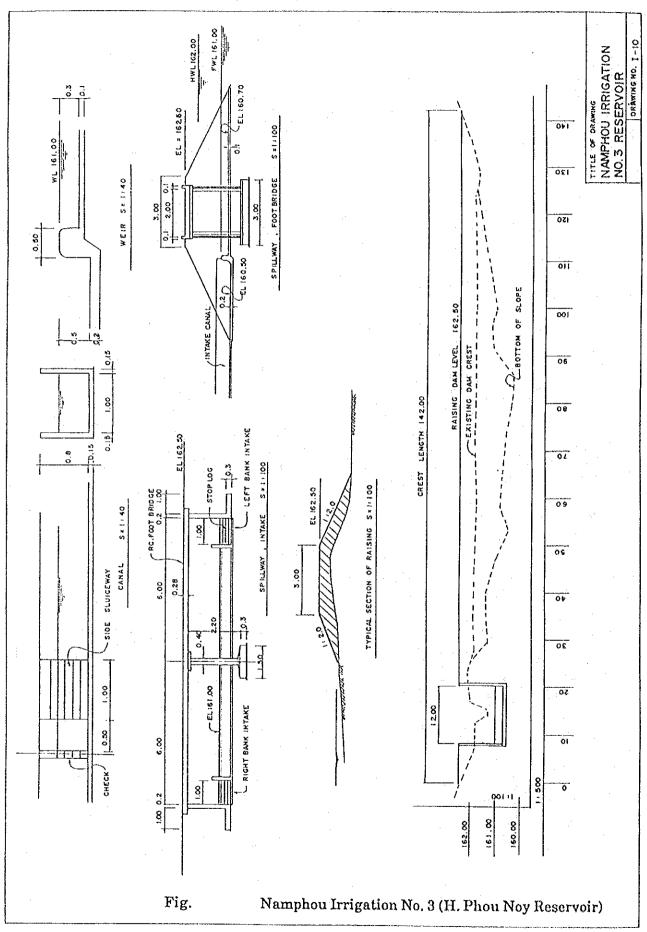


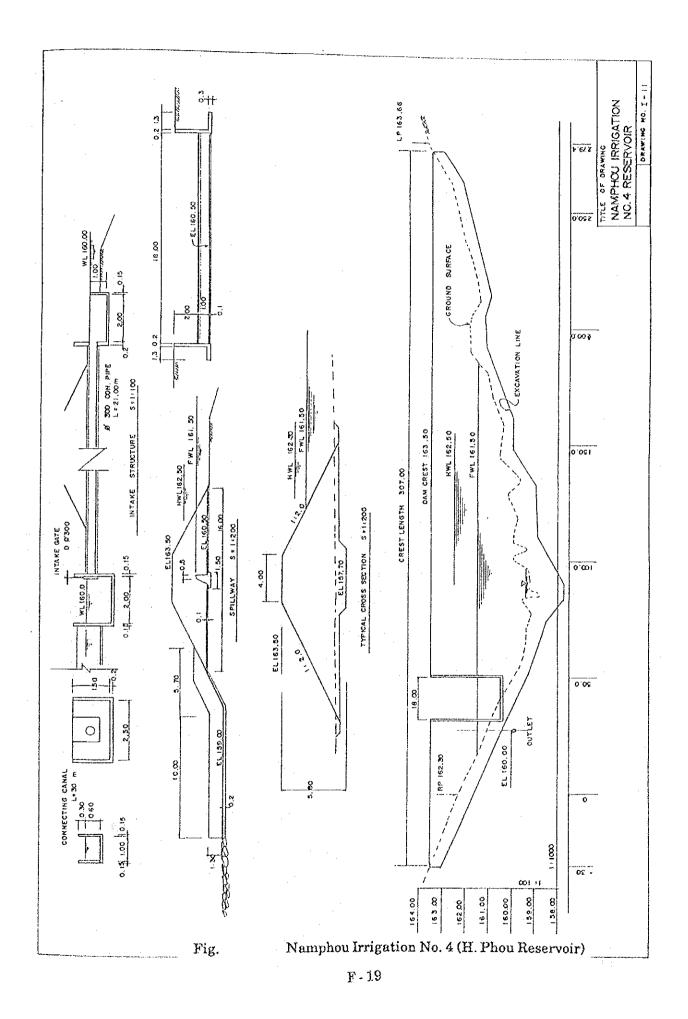


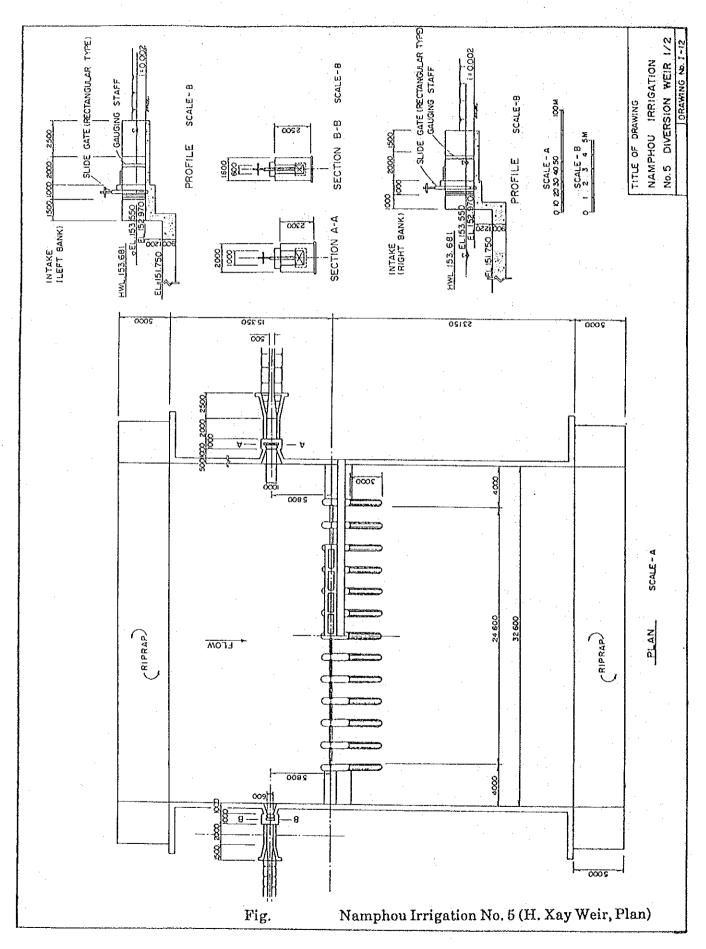


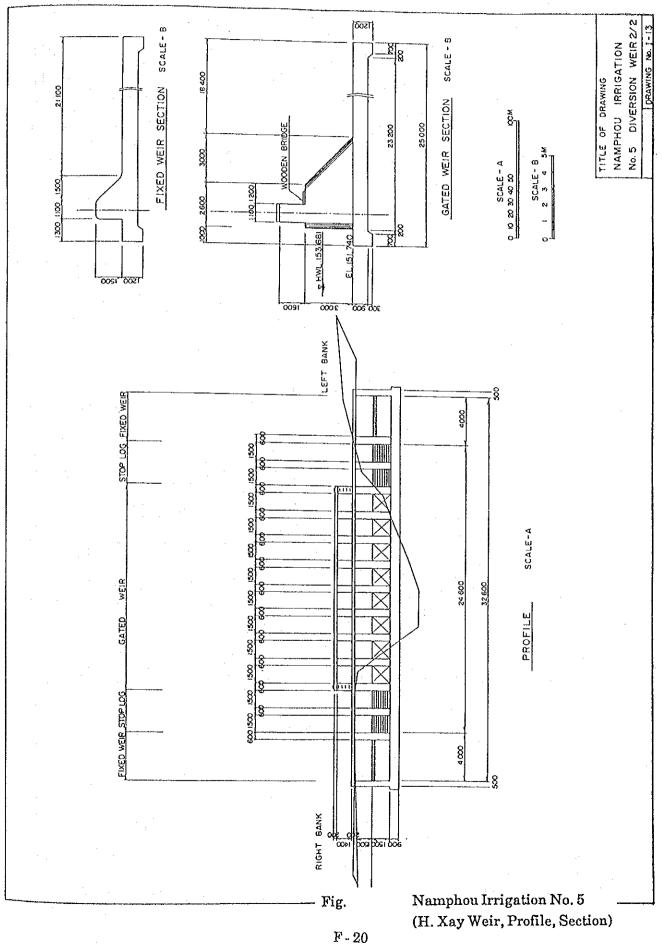












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