Table H1 Proposed Disbursement Schedule :DC-1 (Contd.)

7,000		•						•									•		•		
rnase	***		1									.,.					**	•••	***	7	Kernarks
Project Area	8	.07	8	8	10	111	.12	.13	14	15	.16	.17	. 18	'19	. 20	7.21	. 22	23	7	.25	
G.Dhaka East		••••					,										*****				
	*****	:							•••••								,,,,,,				
A Project Preparation																	,,,,,				
1).Administration			m														***		****		104
2).Enginecring		••••								,,,,,							,				35
3).Compensation		•••	11.					,									****		****		
4).Land Aquisition																					5
Sub-Total: (x10%TK)	Ö	Ö	3	0	0		0	0	0	0	0	0	Ö	Ö	Ö	Ö	Ö	Ġ	Ö	O	ă. I
[F/C)_							-														***************************************
(27)	ś						ļ			<u></u>									P		
B.Flood Mitigation		"				ļ	ļ	ļ 													
1).Embankment	(1					ļ															2,340
2).Flood Wall								ļ											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
3).Stuice Gate						-															165
4).Related.Struc.Etc							ļ										,,,,,				
Sub-Total: (x10% TK)	Ö	0	Ö	0				0	0		0	0	0	0	0	Ö	0	Ö	Ö	0	2,527
(F/C)																					
(101)																	,				
C.Storm Water Drainage					ļ	ļ 	ļ	ļ 		ļ	ļ 						•••				
1).Pump Sta.				92					ļ												634
Khal Improve.																					***************************************
3).Bridge, Etc	,																****	••••	,		
ည	Ö	0	0	92		Ö		0)	0	0	0	0	0	Ō	Ö	0	Ö	Ö	ਂ	93.
(F/C)												,)				
(TC)																					
D.Physical Contingency																	.,,.,				518
Sub-Total: (x10% TK)		•••		.,,,																-	1
(F/C)	••••	••••				••••											.,))		***************************************
(L/C)											•										
Operation& Maintenance						'														_	
1).O & M Work	36	36	36	36	37	7. 37	7. 37	7: 37	37	37	7 37	37	37	37	37	37	37	37	37	37	808
2).Repacement Cost	••••		,										297						92		389
Sub-Total: (x10/6 TK)	36	36	36	36	37	7: 37	7: 37	7. 3.	7 37	3,	7: 37	37	334	37	37	37.	37	37	129	37	1,19
(F/C)																,.					
(1/C)	····	****																			
F.CDST & Tax (L/C)				83																ľ	572
G. Total: (x10% TK)	Ö	Ö	3	175		- O	Ö	0	0	0	0	0	0	0	0	Ö	Ö,	Ö	Ö	5	5,614
(F/C)																,,,,,	.1132				***************************************
(C)(1)	•••	•••																	•••		
				4			. 4.	-		-		-	4		1						

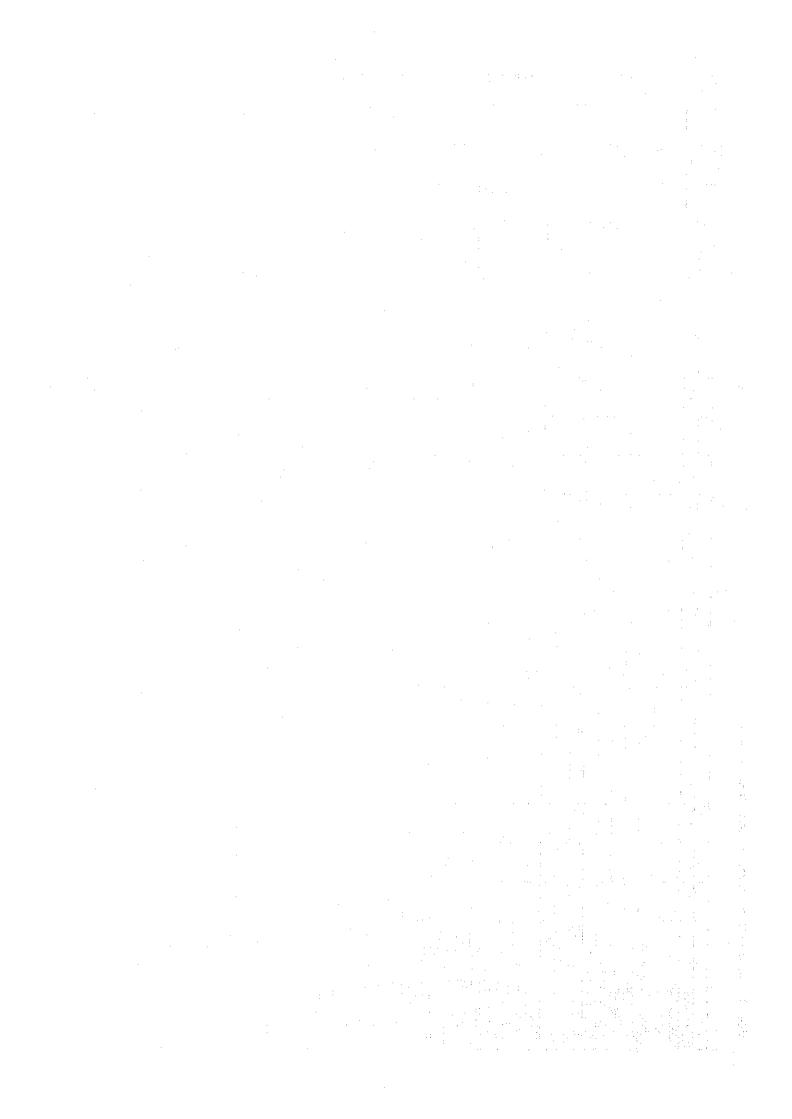


Table H 1-D : Proposed Disbursement Schedule (F/C) : DC-1

ka East It East It East It Commistration and Aquisition and Aquisition and Aquisition and Aquisition and Aquisition (L.K.) and Mitigation (L.K.) and Improve. (E.K.) (E.K.) (L.K.) and Improve. (E.K.) (E.K.	E.	0/01	t	1 100		-	-					-			יונאי: זיייר	1 V]		100000
Colored Colo		7/5	٦	31.			-				-				*	1	[Vend XS
Col.	Project Area	F.,	F/C & L/C		.65		-	; ;		. 86.	2			63	.04	. 05			Š	21	
Colored Colo	G.Dhaka East		F==++	****	••••				****	****			••••		****		••••				
Colored Colo	1.00.1									••••		••••					••••				
Control Cont	A.Poject Preparation																			*******	
Control Cont	1).Administration	Ö								ö	o	ö				0	ö				
Control Cont	2).Engineering	0.673	398.				င	Ö		134	134	.; O				0	ö				. 7
No. 1,000		Ö			I					Ö	Ö	ö				0	Ö				
1,000 1,00		Ö				i		.,		Ö	Ö	Ö				0	ö				
Fig.	Sub-Total: (x10%TK)		1,067		j					134	134	Ö				ö	ö			0	
Color Trigon Tr	(F/C)		268		i															-	
Control Cont	(D)T)	_	799		ļ	,															
Control Cont	B.Flood Mitigation						ļ					ļ	l	Ì							
Control Cont	1). Embankment	0.659	2,340			ł			Ö	Ö	o	ļ		Ì	Ö						3.5
165 165	2).Flood Wall	0.682	22		٠	į						<u>.</u>	Ì	į							
E.C. C.C. C.C. <th< td=""><td>3). Shirce Gate</td><td>0.727</td><td>165</td><td></td><td>ļ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	3). Shirce Gate	0.727	165		ļ																
Try	4).Related.Sunc.Etc		0									Ŀ		ļ							
Fig. 1,675	Sub-Total: (x10% TK)		2,527			ļ	ļ]	l		1		0	ö				×
LO SS2	(F)C)	, -	_		····	ļ															
146 146	(TV)	÷	1		ļ	i	-									<u> </u>					
0.880 6.54 1.46	C.Storm Water Dramage	←~			ļ	f		ļ			ļ	<u> </u>	<u> </u>			-					
0.486; 2.89	1).Pump Sta.	0.809	634		i								_					.,	74		
TK 677 777 778	2).Khal improve.	0.486	280		; .																
Fig. Good State Fig. F	3).Bridge,Etc	0.7	17					,									,				,
Second S	Sub-Total:(x10%TK)		932:		Į,										0	ö	ö				
Second	(F/C)		657							••••											
87 87 87 86 0 <td>(TVC)</td> <td></td> <td>275</td> <td></td> <td>j</td> <td></td>	(TVC)		275		j																
36 36 36 37 27 2 36 36 36 37 27 2 37 36 36 36 37 27 2 38 36 36 37 27 2 39 36 36 37 27 27 27 27 27 27 27 27 27 27 27 27 27	D.Physical Contingency	0.673										87:			0	0	Ö	0	0	Õ	
36 36 36 37 27 2 3 36 37 37 2 3 36 37 37 2 3 36 37 37 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Sub-Total: (x10^6 TK)	_	518																		
36 36 36 36 37 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	(FC)		349	***																	
36 36 36 36 36 36 37 2 36 36 36 36 36 37 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(170)		169																		
36 36 36 36 36 36 37 2 0<	E.Operation&Maintenance	25													[_					
36 36 36 36 36 36 37 2 0<	1.).O.&.M.Work	••••	808												36	36	38				
36 36 36 36 37 37 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2).Repacement Cost		389																	[
0 0 0 0 134 134 506 702 703 700 0 0 0 0 0 74	Sub-Total: (x10^6 TK)														36	36:	36:				
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(F/C)																				***************************************
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(F/C)						•••														
0 0 0 134 134 506 702 703 700 0 0 0 0 74:	F.CDST & Tax (L/C)	0	572		***							ö				0	5				
	G. Total: (x10^6 TK)		5,616		ő		Ö	o		134	134	506				0	ö				2
Note: *:Not Included in Total Cost			2,949								!										
Note: "Not Included in Total Cost	(I/C)		2,667																		
	Note: *:Not Included in To	otal Cost																			***************************************

F/c: Foreign Cunhancy L/c: Total - F/c

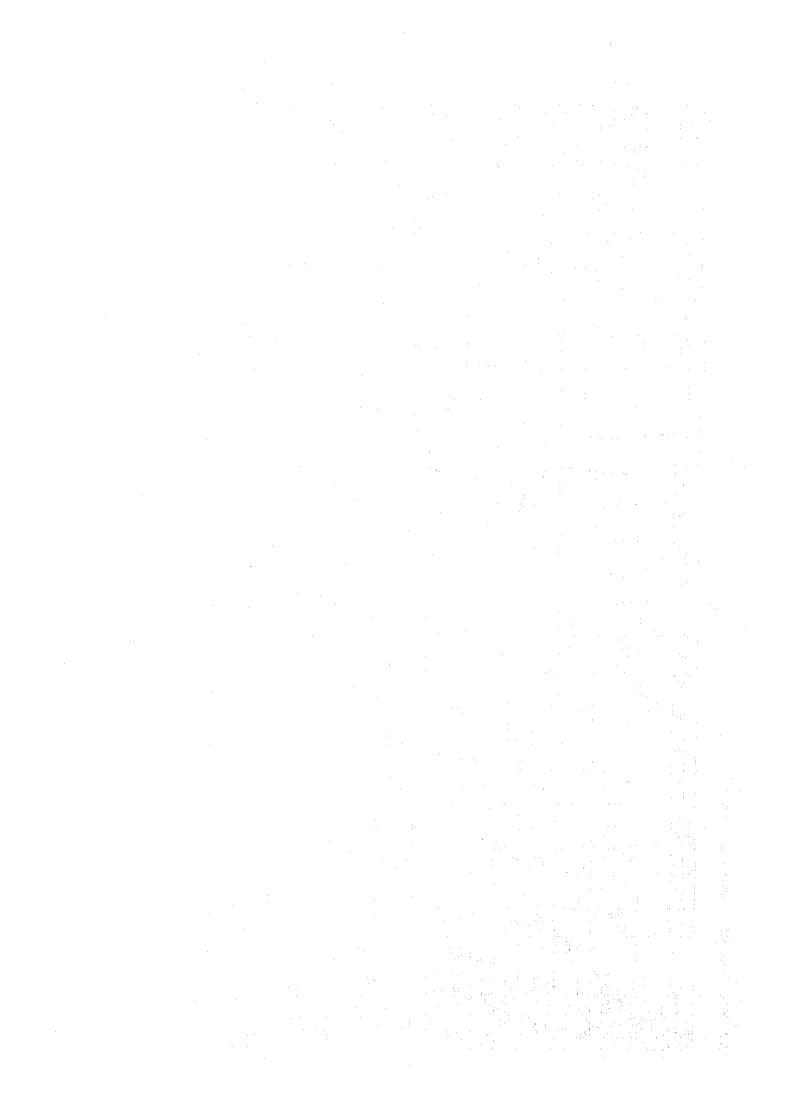


Table H 2 Proposed Disbursement Schedule :DC-2

Design A and		A Other Conf.	٩,						:							,	
riojeci Area		F/C & L/C	% %	76.	66.	94	\$6.	96.	16,	86.	66.	2,000	.01	70.	- ,03	70	50.
G.Dhaka East					ļ					ļ		ļ					
1.DC-2			••••••							•••••			******			*******	
A.F. TO Ject Freparation																	
1).Administration		7.7													11	I	7
2).Engineering		275													137	138;	
3).Compensation		22					. :									11	
4).Land Aquisition		250				• 7 • • •									125	125	
Sub-Total: (x10% TK)		6													284	285	11
(F/C)		196															
(FC)		423											ļ				
B.Flood Mitigation		:	 														
1).Embankment		\circ															452
2).Flood Wall																	Ľ
3).Slurce Gate											<u>.</u>						46
4).Related.Struc.Etc		0															
Sub-Total: (x10%TK)		1,021	ļ														510
(F/C)		658														.,,,,	
(D/T)		363					:										
C.Storm Water Drainage																	
1).Pump Sta.		1,163															
2).Khal Improve.		208															
3).Bridge,Etc		0	,														
Sub-Total: (x10% TK)		1,371															
(P/C)		<u>~</u> §															
(P(C)		324															
D.Physical Contingency														,			8
Sub-Total: (x10%TK)		358															
(FC)		256															
(T/C)		102															
E.Operation&Maintenance	*																
1).O & M Work																	
2).Repacement Cost		72															
Sub-Total: (x10/6 TK)	*																
(F/C)																	
Ş																	
F.CDST & Tax (L/C)		706															251
G. Total: (x10% TK)		4,074			Ö	0	0			0	0	0:	0	0	284	282	4
(F/C)	_	2,157															
Ş		1,919				.											
Note: *: Not Included in Total Cost	otal C	cost cost										•					

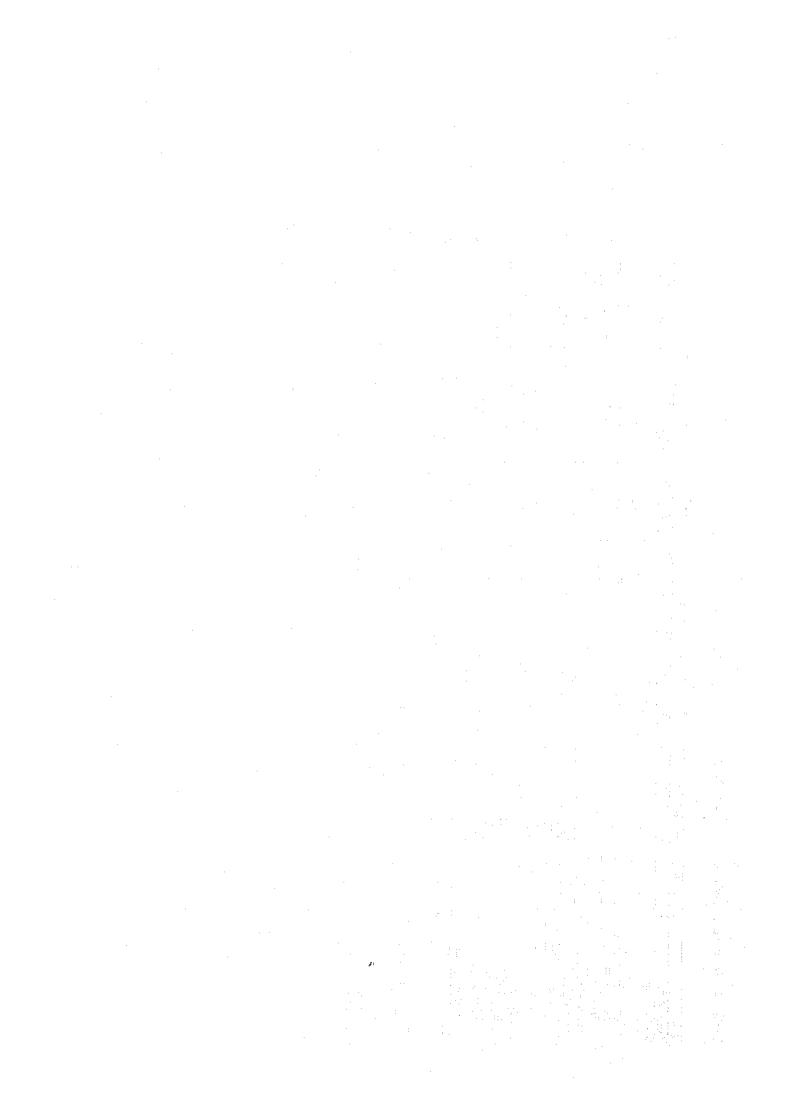


Table H 2 Proposed Implementation Schedule :DC-2 (Contd.)

December Color C	76 77 78 19 20 21 22 23<	107		1	İ					j			ľ	ľ	ľ		ľ	•		-	7	nt: Million	Y.K
1	1	(Fnase																			'''	Ž	emarks
11 11 11 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	1	Project Area	98		8	8	9.	=	.12	.13	14	115	91.	11	128	61.	22	71	2	. 53	72	25	
11 11 12 6 10 10 10 10 10 10 10	11 11 12 13 13 13 13 13	G.Dhaka East	•••••		****													••••	.41111	· · · · · ·	•••••		
1	1	1.DC-2	•••••	•••••						•••••	****		*****		*****	•••••	•••••	•••••		•••••	*****		
1) 1) 1) 6 C C C C C C C C C	11 11 11 6 6 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A.Project Preparation		•	••••						****	****			•		••••				••••		
1 11 11 6 0 0 0 0 0 0 0 0 0	1	1).Administration	11	11:	11	9													4,444				L
11 11 11 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13 11 11 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2).Engineering		•••																	••••	****	27.
1 11 6 6 6 6 6 6 6 6	1 11 11 6 10 10 10 10	3).Compensation																					2
1 11 11 6 0 0 0 0 0 0 0 0 0	13 11 11 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4) Land Aquisition													ļ				ļ				25(
13 13 13 13 13 13 13 13	511 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub-Total: (x10% TK)	-	11	11	9	P	0	0	0	Ö	Ö	Ö	0	Ö	Ö	Ö	Ö	O	o	Ö	0	618
453 12 12 13	12 13 13 13 13 14 16 16 17 16 17 16 17 17	(F/C)																					
12 13 135 135 146 10 10 10 10 10 10 10 1	1.2 1.5	(IV)		• 									••••• •••••		ļ				<u></u>				
433 135 135 136 10 10 10 10 10 10 10 1	453 154 155 156 156 157 157	B.Flood Mitigation														"						-	
12 13 13 13 15 16 16 16 16 16 17 16 17	1236 326 327 154	1).Embankment	453																				96
46 10 0	466 511 926 927 928 928 929 929 929 929 929	2).Flood Wall	12									,							ļ				2.
311 0	131 132 135 136 166 10 10 10 10 10 10	3).Sluice Gate	46																				6
511 0	511 0	4).Related.Struc.Etc								•		*****				••••		ļ					
326 326 327 184 0	326 327 154	Sub-Total: (x10% TK)	511:	ö	Ö	0	0	0	0	0	O	0	Ö	0	0	ō	Ö	o	Ö	Ö	5	ō	1,02]
326 326 327 184 6 6 6 6 6 6 6 6 7 7 395 395 397 0 184 0	326 326 327 1184 6 6 6 6 6 6 6 6 7 1 395 397 377 1184 0	(F/C)	<u></u>																				
326 320 327 184 6 6 6 6 6 6 6 6 6 7 6 7 6 7 6 7 7 8 7 8 7 8 8 9 7 8 9	396 326 327 184 0	(D/I)													.,		••••	••••		••	••••		
326 327 184 <td>326 326 327 184 6 6 6 6 6 6 6 6 6 6 6 6 6 70 6 6 70 6 70 6 70 6 70 <</td> <td>C.Storm Water Drainage</td> <td></td>	326 326 327 184 6 6 6 6 6 6 6 6 6 6 6 6 6 70 6 6 70 6 70 6 70 6 70 <	C.Storm Water Drainage																					
69 69 70 9	69 69 70 9 9 9 9 9 9 9 9 0	1).Pump Sta.	326	326	327		184				•••												1,16
89 89 91 0	395 395 397 0 184 0	2).Khal Improve.	69	69	70															,	••••		503
395 395 397 0 1184 0	395 397 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3) Bridge, Etc			*****												.,,						
89 89 91 60<	89 91 6 6 6 6 7 7 7 80 80 91 80 80 91 80 80 30	Sub-Total: (x10% TK)	395	395	397	0	184			Ö	Ö	Ö	Ö	O	Ö	Ö	Ö	٥	Ö		ö	0	1,37
89 89 91 13 15 25 25 30<	89 89 91 60<	(F/C)			••••																		
89 89 91 89 91 89 89 91 89 89 91 89 89 90 30<	89 89 91 13 15 25 25 30 </td <td>(T/C)</td> <td></td> <td>-</td> <td></td>	(T/C)																				-	
13 15 25 25 25 30 30 30 30 30 30 30 30 30 13 15 25 25 30 30 30 30 30 30 30 30 30 135 135 135 166 0 <td< td=""><td> 13 15 25 25 30 30 30 30 30 30 30 3</td><td>D.Physical Contingency</td><td>68</td><td>:68</td><td>91</td><td></td><td></td><td></td><td></td><td>)</td><td></td><td>)</td><td></td><td></td><td>!</td><td></td><td>••••</td><td></td><td></td><td></td><td></td><td></td><td>ÇÇ</td></td<>	13 15 25 25 30 30 30 30 30 30 30 3	D.Physical Contingency	68	:68	91))			!		••••						ÇÇ
13 15 25 25 25 30<	13 15 25 25 30 30 30 30 30 30 30 30 30 30 30 30 30	Sub-Total: (x10% TK)			*****						***************************************											-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
13 15 25 25 30<	13 15 25 25 25 30 30 30 30 30 30 30 3	(F/C)	}												****								
13 15 25 25 30<	13 15 25 25 36 30<	(DC)			•••						····[•••							+	
13 13 15 25 26 30<	13 15 25 25 30 30 30 30 30 30 30 3	E. Operation& Maintenance				7			-		× × ×			***								- (36.3
135 135 135 135 136 30 30 30 30 30 30 30 30 214 1.141 630 6350 0 <th< td=""><td>135 135 135 136 30 30 30 30 30 30 30 30 30 214 1. 135 135 135 136 166 0 <t< td=""><td>I).O & M Work</td><td></td><td>13</td><td>ij</td><td>3</td><td></td><td>•</td><td></td><td></td><td>500</td><td>200</td><td>3</td><td>S</td><td>200</td><td>5</td><td>50</td><td>2</td><td>2</td><td>200</td><td>5</td><td>2 5</td><td>700</td></t<></td></th<>	135 135 135 136 30 30 30 30 30 30 30 30 30 214 1. 135 135 135 136 166 0 <t< td=""><td>I).O & M Work</td><td></td><td>13</td><td>ij</td><td>3</td><td></td><td>•</td><td></td><td></td><td>500</td><td>200</td><td>3</td><td>S</td><td>200</td><td>5</td><td>50</td><td>2</td><td>2</td><td>200</td><td>5</td><td>2 5</td><td>700</td></t<>	I).O & M Work		13	ij	3		•			500	200	3	S	200	5	50	2	2	200	5	2 5	700
22 22 30 30 30 30 30 30 30 30 30 30 30 214 1.	22 24 30 30 30 30 30 30 30 30 30 30 30 30 30	2).Repacement Cost				4				100	Š		100	6						46		101	150 +
166 6 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4	166 0<	Sub-lotal: (x10% 1K)				વ	Q			3	Š	3	Ş	Š	30.	30.	Š	ર	S.	5/8	٠ 	717	107.1
166 356 0 <td>166 6 350 0</td> <td>(F/C)</td> <td></td> <td>_</td> <td></td>	166 6 350 0	(F/C)																				_	
6 356 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																					+	100
6 356 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 356 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F.CDST & Tax (L/C)	135	135	135		166															-	
		G. Total : (x10% TK)	1,14]	630	634	9	350		0	0	Ö	Ö	Ö	5		Ö	Ö	أ أ	5	÷	Ö	5	
(7C)	Note: *:Not Included in Total Cost	(FC)			***											••••							
	Note: *:Not Included in Total Cost	(1/0)								•••							•••				•••	1	

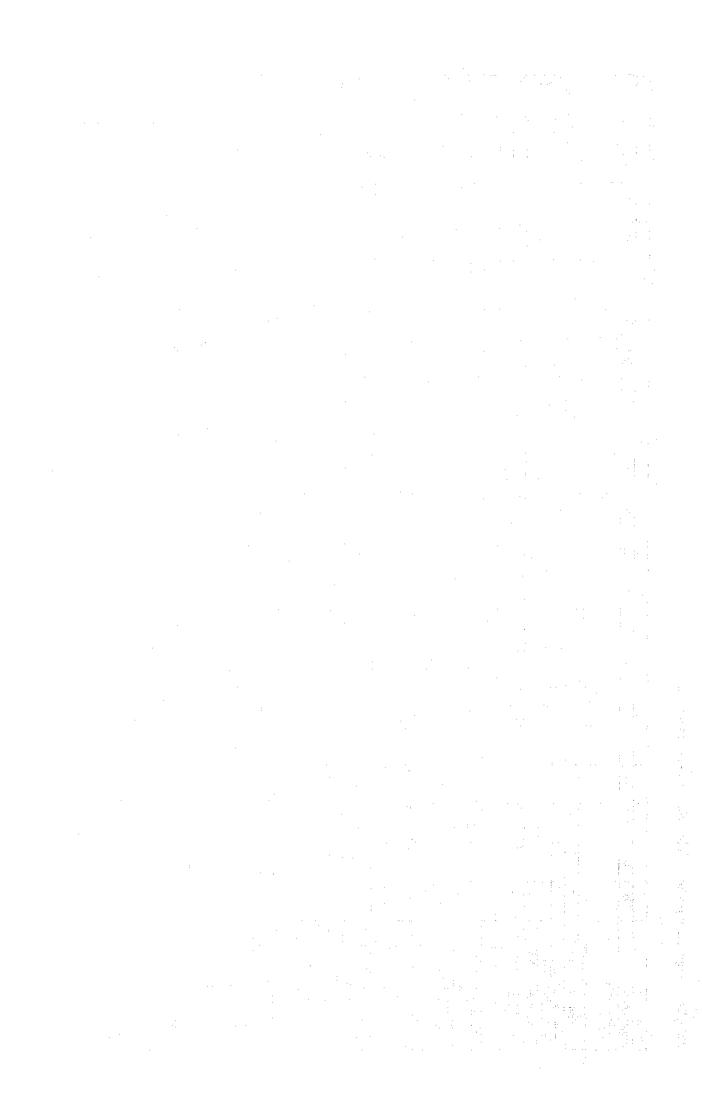


Table H 2 -D Proposed Disbursement Schedule(F/C) :DC-2

				1			. !			-		•		1						•••		L'ALLIA KS	2
Exercised Control Co	Project Area	<u> </u>	1C&L/C	06	4	.33								.00	.03	.04							
Control (17) Programment Control	3.Dhaka East			 			ļ		ļ		 		ļ	 			-	 		ļ	ļ		
0.013 0.022 0.023 0.025	.DC-2	···	****	••••	••••	••••	****	****		••••	••••	••••	••••	****		****	-	••••	••••	****			
0.013	A.Project Preparation				••••										••••			••••		••••	,,,,		
0.013	1). Administration	Ö	72		į	i	į,	 	ļ	ļ					Ö	Ö	0	ö	ö	Ö	Ö	0	
0.6356 2020		0.713		ļ,	j	!.	j	<u></u>			ļ	ļ			86	88					ļ	_	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
0.635		0			j	4	š	<u>.</u>	ļ		ļ				Ö	0		ļ					
0.6156	7	Ö		ļ	å	٠							•		0	0							
0.635 0.635 0.635 0.635 0.635 0.635 0.635 0.635 0.637 0.637 0.637 0.637 0.637 0.637 0.638 0.637 0.638	Sub-Total: (x10% TK)	 	619		} -	Į	ļ	ļ	ļ	ļ		ļ			8	86	0	ö	Ö	ö	0	0	S
0.635 0.635	(O/F)		1961	i	į	į	ļ				ļ				į				ļ			_	
0.6356 9905	(00)		423	! ! !	•												_				ļ 		
0.6566 9503	B.Flood Mitigation	ļ	ļ	ļ	ļ	ļ	ļ	 	ļ	ļ	ļ	ļ 	ļ	ļ			ļ] 					
0.0467/7 23/2 8 9 <th< td=""><td>1).Embankment</td><td>0.636</td><td>905</td><td></td><td>ļ</td><td></td><td>ļ</td><td>ļ</td><td>ļ</td><td>ļ</td><td>ļ</td><td></td><td><u> </u></td><td></td><td></td><td>ļ</td><td>287</td><td>288</td><td>ļ</td><td></td><td></td><td></td><td>5,</td></th<>	1).Embankment	0.636	905		ļ		ļ	ļ	ļ	ļ	ļ		<u> </u>			ļ	287	288	ļ				5,
0.67171 90 10.021 20.02 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.33 3.34 3.04 0		0.667	24	! !			j		-	<u> </u>	ļ					ļ	000	00	ļ				
0.6813 1,000 0		Ì	;;;;		÷	÷	ş					<u></u>					33	33:	ļ		ļ	L	8
1,001 308 309 00 0	4) Related Struc Etc	ļ	0		· • • • • •	. .	į													<u>.</u>	ļ		
0.6813 1.165 6.58 2.64 3.64 3.64 1.50	Sub-Total: (x10% TK)		1,021		ļ	ļ	ļ		ļ	ļ	ļ						328	329:	ö	ö	Ö	0	658
0.6813 1.163 265 1.50 <	(F/C)		658		ġ	ļ	į,						ļ 			; !							
0.8813 1,1/63 265 0 156 0 156 0 156 0 156 0 156 0 156 0 156 0 156 0 156 0 150 1.5 150 1.5 1.5 150 1.5	(00)		363														<u> </u>		<u></u>	ļ			
0.6136 1.1633 265 265 265 265 265 0 150 1.1371 1.371 259 279 374 1.59 1.15 <td></td> <td> </td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>ļ</td> <td>_</td> <td></td> <td>ļ</td> <td>_</td> <td></td>									<u> </u>								-	ļ	_		ļ	_	
0.0486/2 2008 0.0486/2 2008 0.0486/2 346 346 346 346 347 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347 346 347		0.813	1,163			į	;						ļ					265		566		50	946
1,371 0 <td>2).Khal Improve.</td> <td></td> <td>208</td> <td></td> <td>4</td> <td></td> <td>34:</td> <td></td> <td></td> <td>×</td>	2).Khal Improve.		208															4		34:			×
1,371	3).Bridge,Etc		0		••••	••••								••••	•••							-	
1,047 1	Sub-Total: (x10%TK)		1,371;															299:		8		ટ્ટ	Š
0.715 324 F 64 64 64 65 65 65 65 65 65 65 65 65 65 65 65 65 65 65 65 65 65 65 75	(CF)		1,047												•			•••					
0.715 358 64 64 64 65 1.256 1.00	(OT)		324		••••	••••										••••		,					
3.58 2.58 * 5.58 * 7.73 * 6.70 0 700 0 700 1 700 0	O.Physical Contingency	0.715													••••		64	64;	<u>\$</u>	65			23
256 102 1 13 15 25 * 732 1 13 15 25 * 732 1 13 15 25 * 1 1 1 2 25 1 2 25 1 2 25 * 1 2 25 1 2 25 25 * 1 2 25 2 2 25 2 2 25 * 2 2 2 2 2 2 2 2 2 2 2 2 2 2 * 2 2 2 2 2 2 2 2 2 2 2 2 2 2 * 2 2 2 2 2 2 2 2 2 2 2 2 2 2 * 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 * 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 * 2 2 2 2 2 2 2 2 2 2 2 3 2 2 2 2 3 2 2 2 2 3 2 2 2 * 2 2 2 2 2 2 3 2 2 2 2 3 2 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 3 2 2 2 <td></td> <td></td> <td>358</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>,,</td> <td></td> <td></td>			358													1					,,		
* 538	(F/C)												-			••••	_						
* 558	្ទ		102		••••		•••										:					-	
* 732 •	E. Operation & Maintenance	*	••••																			_	
* 732: 13 15 25 0 706: 0	1).O & M Work		528		••••				*						-							23	`
TKO	2).Repacement Cost	-	732																				
C C C C C C C C C C	Sub-Total: (x10%TK)	*	•••							•••						••••			13:	15:		গ্ন	
AC) CO	(F)	١			**							:										_	
TK) 4,074 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q				••••																	-	
(x10×6 TK) 4,074 0 0 0 0 0 0 98 98 392 691 362 365 0 1 (FIO) 1,919 <t< td=""><td>F.CDST & Tax (L/C)</td><td>0</td><td>706</td><td></td><td>•••</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ŏ</td><td>ö</td><td></td><td>ö</td><td></td><td>0</td><td></td></t<>	F.CDST & Tax (L/C)	0	706		•••												ŏ	ö		ö		0	
(F/C) 2,157 (WC) 1,919	G. Total: (x10% TK)		4,074		ö	~	ö	ö	0:	ö	ö	ö				8	392	691	1	365		8	2,1
(UC) 1,919			2,157																				
•			1,919		••••	•••	••••							••••	••••	••••						_	

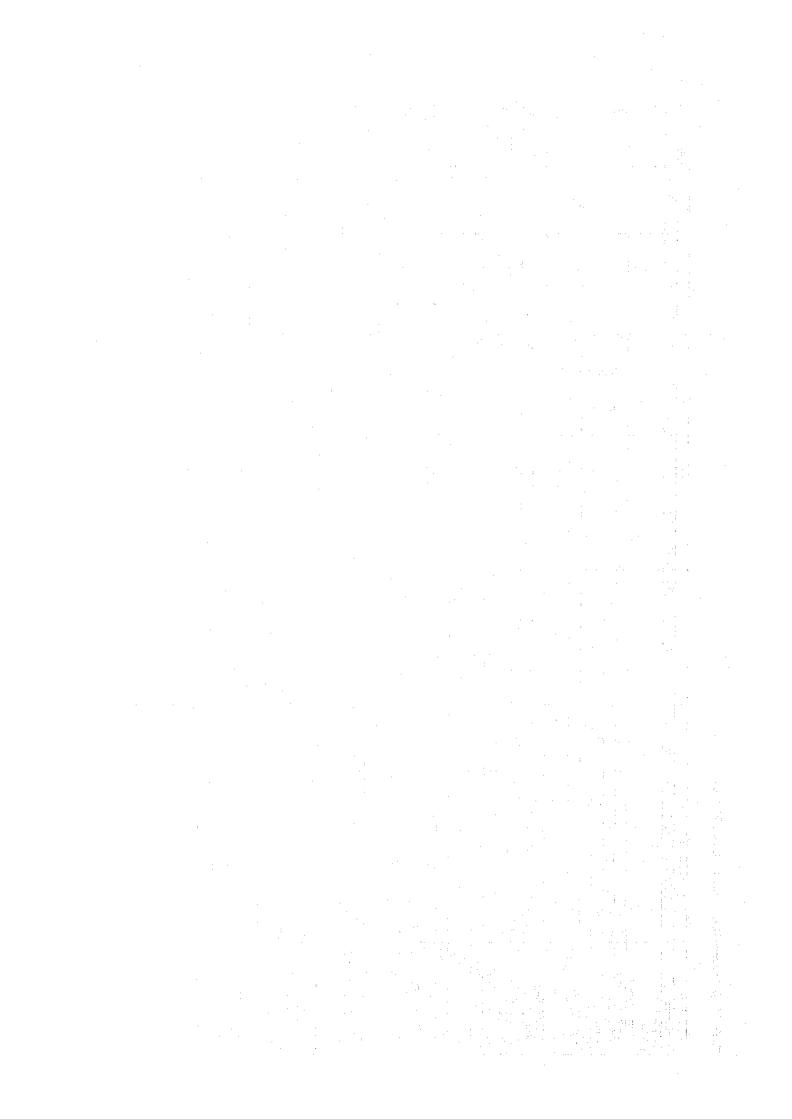


Table H 3 Proposed Disbursement Schedule :DC-3

Phase	T	Total Cost	FICILIC														
Project Area	F	Ţ	%	76.	.33	94	56.	96	16.	86	66.	2,000	.01	.02	63	2	8
G.Dhaka East	<u> </u>			ļ 												 	
1.DC-3	•		•••••			1+14==1		••••••	******		******	•••••	•••••	·•••	******	******	
A. Project Preparation																	
1). Administration	***************************************	Ö												2	2	Ë	5
2) Engineering		268								****				134	134	•••••	:
3).Compensation		14												7	7	••••	
4).Land Aquisition		224				,,,,,								112	112		
Sub-Total: (x10%TK)		575							••••		1			263	263	10:	10
(F/C)		192															
(707)		383															
B.Flood Mitigation			ļ	ļ													
1).Embankment		930														465	465
2).Flood Wall		16								}		 !				80	∞
3).Sluice Gate		80	ļ													40	40
4).Related.Struc.Etc	ļ	Ö	ļ											<u></u>			
Sub-Total: (x10%TK)		1,025												•	*****	513	513
(F/C)		664															
[70]		361												ļ			
C.Storm Water Drainage	 		ļ	ļ	ļ							ļ				ļ	
1).Pump Sta.		1,133															316
2).Khal Improve.		170	:									••••			••••		56
3).Bridge,Etc		9														••••	1
Sub-Total : (x10% TK)		1,303	••••														372
(F/C)		1,003															
(T/C)		300														••••	
D.Physical Contingency	ļ		 	ļ	ļ											87:	87
		348	ļ														
_		250									.,,,,				••••	••••	
-		86											•				
E.Operation&Maintenance*																	
2).Repacement Cost	····	727				ļ											
Sub-Total: (x10% TK) *	ļ					<u> </u>								•			
(F/C)		****													•	••••	
(27)	ļ					ļ											
(F.CDST & Tax (L/C)		709														136	136
G. Total: (x10% TK)		3,961		0	0	0	0	0	0	0	0	0	0	263	263	746	1,118
(F/C)		2,109															
(T/C)		1,852								****		•••	•	••••		••••	
Note: *:Not Included in Total Cost	al Cost							-					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				

Table H 3 Proposed Disbursement Schedule :DC-3 (Contd.)

	23 '24 '25		64682		22		268	71	224	0 0 576				930	9	08	0	0 0 1026	***************************************			121	01		1303	>		210	040					29 29 29 340	183	29 212 29 1267			709	0 0 3962	
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•	.16	-	••••							Ö								Ö	***************************************				****		Ċ									29		29				Ö	•
•	.18] 						•••		Ö								Ö							Ċ									29		29				0	
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113	60. 8	.				2				9							***************************************	Ö				102	T	***************************************		Col							•		•	25				9	
	80. 20.	ļ				1				12:			 					C				016	210	ö		3/0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		87				į	'n		13			136	611	
•••	0 90.		••••	• • • • • • • • • • • • • • • • • • • •				••••		123			ļ					ë	. į	-	<u> </u>	215	210			3/6			87		}			13		13			136	607	
		-			Ī					,X	(FC)	9	-	***************************************		-		 	<u> </u>			- 29		٠,	-	2 (200	<u>Ş</u>		3	(F/C)	ç Ç				(K)	Ω Q	(2)	-	TK)	
rnase	Project Area	G. Dhaka East	1 DC 3	A Draiget Deparation	1 A 1	1).Auministation	2).Enginecting	3).Compensation	4).Land Aquisition	Sub-Total: (x10% TK)	(F)	7)	B. Flood Mitigation	1) Embanisment	2) Flood Wall	3).Shuice Gate	4) Related Smic Fig.	Sub-Total: (x10% TK)	(1)		Storm Water Prains	The Property Control	1).rump star	2). Anal improve.	3).Bridge,Etc	Sub-10tal: (X10% 1K)	(1)	(T/C)	D.Physical Contingency	Sub-Total: (x10% TK)	(T)	(L	E.Operation&Maintenance	1).O & M Work	2).Repacement Cost	Sub-Total: (x10% TK)	(F)	<u>1)</u>	F.CDST & Tax (L/C)	G. Total: (x10% TK)	

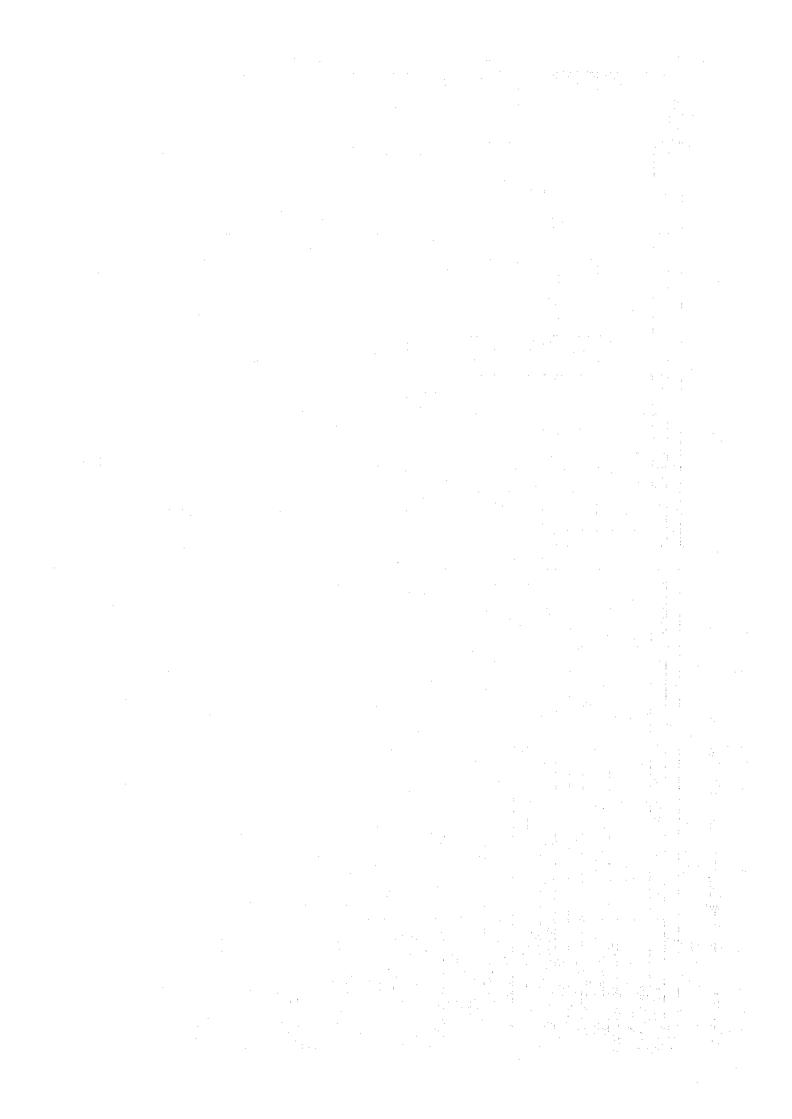


Table H D-3 Proposed Disbursement Schedule (F/C) :DC-3

Project Area F/C & L/C % % 92 93 94 95 96	88.	2,000	<u>1</u> 0	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 33 30 30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 80.	01. 66.	ō
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0 0 0 0 0 0 0 0 0 0					33 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0		0
(2) 0.0716 2.08 (3) 0.0639 2.34 (4) 0.0639 2.30 (5) 0.0639 2.30 (5) 0.0639 2.30 (5) 0.0639 2.30 (5) 0.0639 2.30 (5) 0.0639 2.30 (6) 0.0639 2.30 (7) 0.0639 2.30 (8) 0.0639 2.30 (9) 0.0639 2.30 (1) 0.					33 3	0 0 0 297	0	Ö		0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					33 3	0 0 297	0	9	ċ	0
0.716 2.68					33 33	0 0 297			5	
0					33 33	0 0 297				19
C					33 33	0 297				
Section Sect					33 33 33	0				
7.00 192. 0.6639 930 0.6639 930 0.75 80 T.X) 1,025 1,133 1,133 1,133 1,103 1,1033					297	762	0	ö	ö	0 19
Color Colo					297 5 30 332	297				
0.639 930					332	767				
0.639 930 0.625 16 0.75 80 c 1.70 1020 FC) 664 LC) 361 0.818 1,133 1.133 FC) 1,003 FC) 1,003 FC) 300					297 5 30 332	297				
C 0.75 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					332	•				59
C 0.75 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					332	S				
TK) 1,025 FO 564 LC) 564 LC) 361 0.447 1,73 TK) 1,303 LC) 1,003 LC) 300					332	30				9
TK) 1,025 FO 664 LC) 361 0,818 1,133 0,447 1,70 TK) 1,303 FO 1,003 LC) 300					332					
7/C) 664 1/C) 361 10.818 1,133 10.447 1,103 17.5 1,303 17.5 1,003 17.0 300						332	ö	ö	ö	0 66
1.C) 361 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.										
1,133 1,133 1,133 1,133 1,133 1,133 1,1303 1,1303 1,1503						_				
0.818 1,133										
176) 1.70; TK) 1.303 F(C) 1.003 LC) 300	••••			•				Ö	:30	92
TK) 1,303 F/C) 1,003 L/C) 300						25	25, 26			7
TK) 1,303 F/C) 1,003 L/C) 300 ng 0,718										
1,003 300 0718		****				284: 2	284: 286:	Ö	150:	100
0.718										
0.718								•••		
1070					62	62	62 62	Ö	0	250
250								!		
98;										
tenance*										***************************************
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727				•••		_				
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QL)						-			***************************************	
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i0						0	-	Ö	ö	0
	Ö	0.0	Ö	36:	395		346: 349	ö	150	210
2,109							***************************************			
1,852								.,		

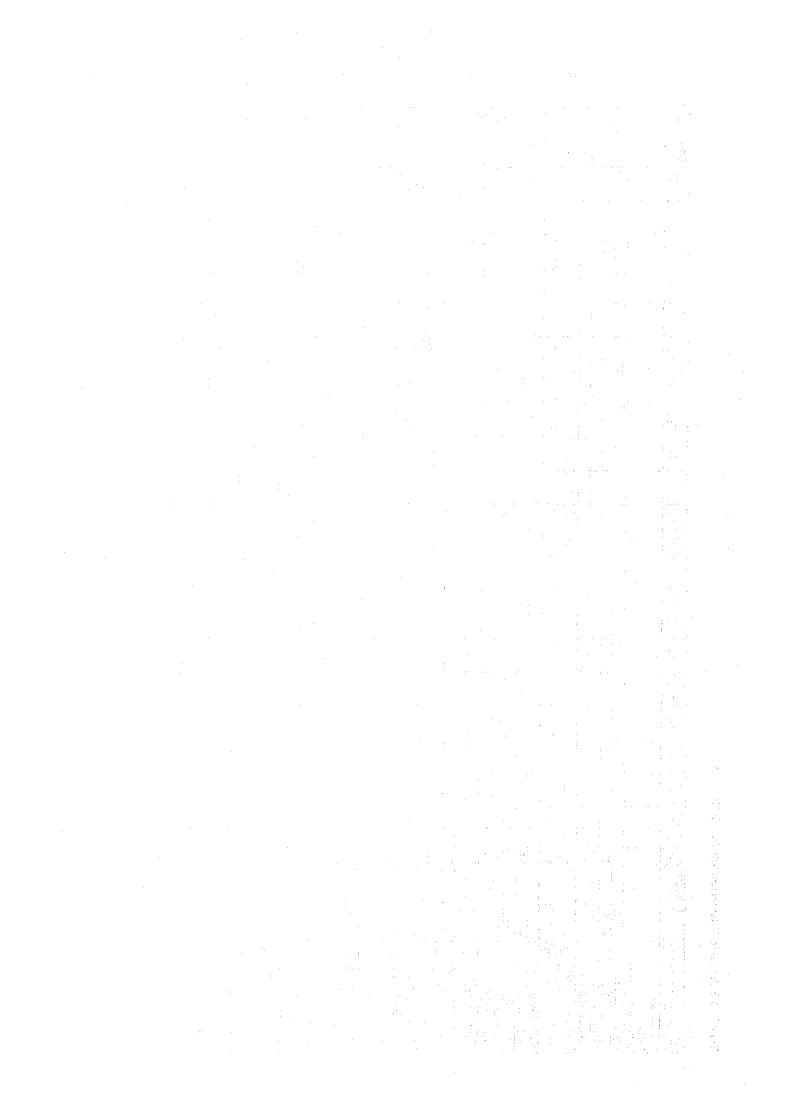


Table H 4 Proposed Disbursement Schedule :DC-4

Phase	Total Cost	/c L/C					l								
Project Area	F/C & L/C	76. % %	.93	76.	. 95	96.	16.	86	66.	2,000	10.	.02	.03	\$	S
G.Dhaka East							ļ								
1 DC-4 A Project Preparation		······			*******	******	*******	•••••••	*******	******			*******	*******	
1).Administration	82		T			13	13	12	Ö	Ö	0	Ö	į jo	0	
2).Engineering	315		157	158	0	0	0	0							
:	31	· · · · · · · · · · · · · · · · · · ·				ļ									
4).Land Aquisition	381		190												
Sub-Total: (x10%TK)	608		37	378	13	13	13	12	Ö	Ö	Ö	O	Ö	Ö	
(F/C)	213														
(07)	396					ļ	ļ	 !	}						
B.Flood Mitigation			ļ]			ļ					
	1,013				337	337	339								
2).Flood Wall	29	····			6	6	11			····					
3).Stuice Gate	81				27	27	27								
4).Related.Strue.Etc	0													,	
Sub-Total: (x10% TK)	1,124				373	373	377								
(F/C)	735														
(DC)	386													; ;	
C.Storm Water Drainage	:														
1).Pump Sta.	1,121					314	314	314:							
2).Khal Improve.	484				••••	161	161	162	****	- `			•		
3).Bridge,Etc	6					3	3								
Sub-Total: (x10% TK)	1,614		ļ			478	478	479	Ö	ö	Ö	o'	Ö	Ö	
<u> </u>	1,126					 !				••••					
(LC)	494														
D.Physical Contingency	411				103	103	103	102							
Sub-Total: (x10% TK)	411						,,,,								
(F/C)	279						****			••••					
(L/C)	132						****	•							
E.Operation&Maintenance*						••••	.,	****		••••					
1).O & M Work	843						****	17	29	હ	. 58	78	28	83	58
2).Repacement Cost	713						****	••••					•		
Sub-Total: (x10% TK) *	1,556						.,,.,	17	29	29	28	28	28:	83	78
(F/C)							.,,,						•••		
(170)															
	289				131	131	131	133	0	0	0	0	0	0	_
	4,645		0 375	378	620	1,098	1,102	726	Ö	Ö	0	0	O	0	
	2,346						,,,,,				****				
(T/C)	2,299						,,,,		****			*****			
Note: *: Not Included in Total Cost	Cost														

Table H 4 Proposed Disbursement Schedule :DC-4 (Contd.)

	,																			1		
Liase	•••							: -												••••	Remarks	S
Project Area	90.		80,	60.	0ľ.	11	71,	٤١,	114	115	16	.17	. 18	61,	.50	.21	77.	.23	.24	. 25		
G.Dhaka East								ļ 					ļ .,									
1.DC4		:	*****							•••••		.,.		••••								(M.P.)
A.Project Preparation																						-
#5	Ö	S														•••						85
	••••																			44430		315
3).Compensation																			,			31
4).Land Aquisition	••••	: 1										:										381
Sub-Total: (x10% TK)	0		0	0	٠	·	0	0	0 10	0 0		0	0	0	0	0	O	0		0		808
(F/C)							ļ															
(CC)																						noise an
B.Flood Mitigation						 	 	ļ	 	ļ	ļ											
1).Embankment			į į																			1.013
2).Flood Wall											ļ											29
3).Stuice Gate																						81
4).Related.Struc.Etc										:												0
Sub-Total:(x10%TK)			****							ļ 												1,123
(F/C)	ļ	ļ.,,,						<u>.</u>														
(TOT)																		ļ		,,,,,,		1
C.Storm Water Drainage	ļ								ļ 	ļ 	ļ 											
1).Pump Sta.			179																,,,,			1,121
2).Khal Improve.							į													*****		484
3).Bridge,Etc																						δ
Sub-Total: (x10% TK)	ö	0	179	0)	0;	ļ	0) ;0))	0	0	0	0	0	Ö	0		0 :0		1,614
		Ļ			<u></u>		ļ 	<u></u>														
(DC)			ļ, !				ļ 	ļ				! ! !		ļ								
D.Physical Contingency	ļ	ļ 	ļ'''			ļ 	ļ	ļ	ļ 	ļ	ļ 		ļ	ļ ,					ļ 			411
Sub-Total: (x10% TK)			••••• •••• ••••			<u></u>																
(F/C)																						
(L/C)											,											
E.Operation&Maintenance			•••••			}											1					
1).O & M Work	28	28	28:	32	32	2 32	2 32	2 32	2: 32	2 32	2 32	2 32	32	32	32	32	32	32	32	32		843
2).Repacement Cost		****																139			-	713
Sub-Total: (x10% TK)	28	28	28	32	3.5	2 32	2 32	2 566	6 32	2; 32	2 32	2 32	32	32	32	32	32	211	32	32		1,556
(F/C)			****								•••											
(<i>T</i> (C)									••••													
F.CDST & Tax (L/C)	0	0	161																			687
G. Total: (x10% TK)	O	5	340	0				0) ;0	0	0	O	0	0	0	0	Ö	0		0		4 4
(E/C)																				****	-	1
(D/J)										.,												
Note: *: Not Included in Total Cost	al Cost						************		***************************************	***************************************								***************************************				

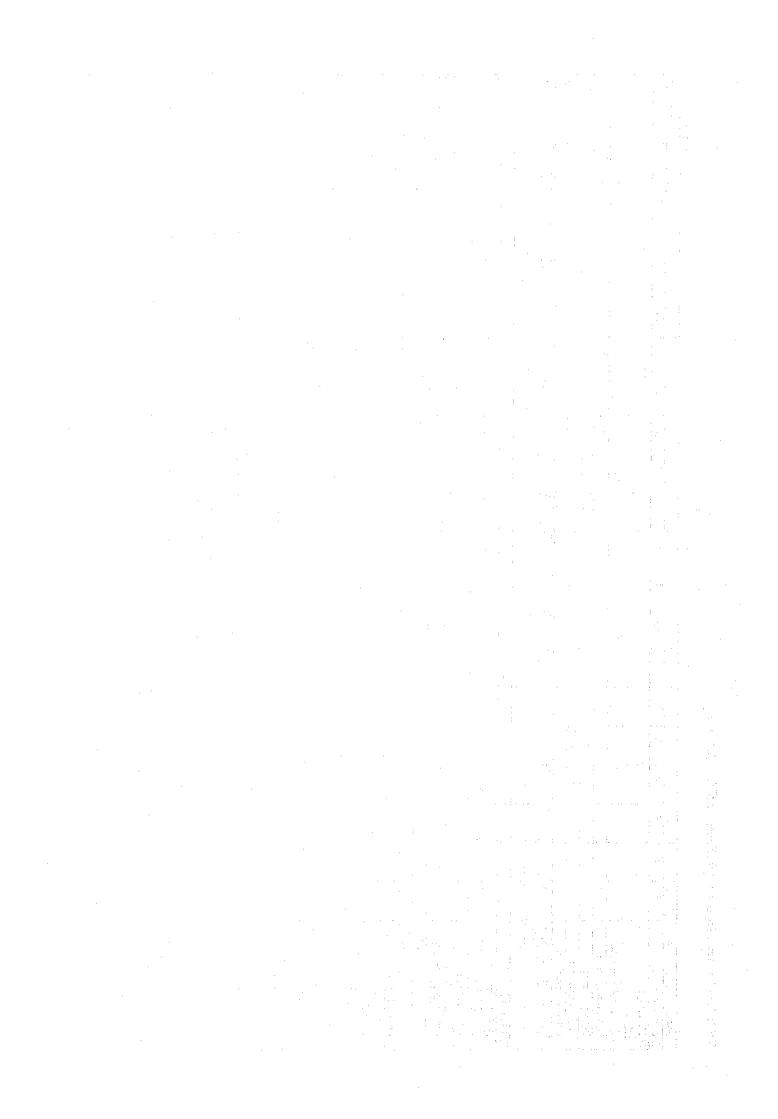


Table H D-4 Proposed Disbursement Schedule (F/C) :DC-4

		i	į	ļ	ļ	ļ	ļ,	ļ	l		ŀ	ļ	3		1	ļ	ļ			Š	I	
Project Area	FC	F/C&L/C : %	26, %		33	 	2	97	88		3,000		70	0.5	 Ş		8	.07	80	60.	01.	
G.Dhaka East					ļ	ļ											_			•••		
1.DC-4	•••••	.,			••••	••••	••••		••••	•••••	••••		ė	 :	•••••	••••				••••		
A.Project Preparation																				****		
	ö	82		••••		ొ	ö	 	Ö	ä	ö	 	ö	ö	ö	ö	0	ö	Ö	ö	Ö	
	0.676	3.5			306		ö	0	ö								_		.,	****	-	213
_	ö	31			Ö	ö																
4).Land Aquisition	Ö	381			Ö	Ö								ļ								
Sub-Total: (x10% TK)		608			106	107	ö	ö	0	ö	ö	ö	ö	ö	ö	ö	ö	0	0	ö	0	213
G/O		213												ļ			<u></u>					*************
(07)	***************************************	596		<u></u>							ļ				ļ 							
B.Flood Mitigation				ļ	ļ	ļ	ļ	<u>. </u>									<i>i</i> -				-	
	0.647	1,013		ļ			218		219.												_	655
2) Flood Wall	0.655	52					9	9	7													
	0.753;	81		٤.,	• • • •		20.		8													19
4) Related Struc Etc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0															-					
Sub-Total: (x10% TK)		1,124		ļ.,:		٠	244;	244	247													735
(F/C)		735																				
(D/T)		389		ļ	····															••••		
C.Storm Water Drainage			ļ		ļ																-	
1).Pump Sta.	£	1,121						256	256. 2	2.56	ö	Ö	ö	0	0	Ö	0	,	0. 146	Ö	0	914
2).Khai Improve.	i	484			····					68												202
3).Bridge,Etc	0.444	6		1						1							_					
Sub-Total: (x10% 7K)								324	324 3	325	ó	Ö	ö	o	0	ö	ö	0	0. 146	ö	õ	1,1
(CE)		1,120			****																	
(LO)		464				1																
D.Physical Contingency	9.679	411				 	70;	70;	70	69	Ö	ö	Ö	ō	0	0	0	ö	0	ö	0	7
Sub-Total: (x10% TK)		411																				
(F/C)	''''				٠ز												_				-	
(07)	••••	132								••••							_		}			
E.Operation&Maintenance *					,.															}	_	***************************************
1).O & M Work		843								17	53	29	28: 2	28: 2	28	28	28: 2	28 28	28	32	32	363
2).Repacement Cost	••••	713																			j	
Sub-Total:(x10% TK)	 *	1,556								17	29	29: 2	28: 2	28 2	28:	78:	28:	28: 28	28	32:	32	363
(F/C)																						**************
(DC)																						
F.CDST & Tax (L/C)	ö	687;					ö	Ö	<u></u>	c	ö	:::		ö	0	ö	0				-	
G. Total : (x10% TK)	l	4,645		ö	106	107			2	394	ö	ö	Ö	o	Ö	ö		Ö	0: 146:	Ö	0	2,347
(F/C)		2,346															-			***	-	***************************************
	,	2,299					·					••••					_			••••		

.

Table H 5 Proposed Disbursement Schedule :DC 1-4

Phase	1 Total Cost 1F/CTL/C				-			<u> </u>				}			
Project Area	F/C&L/C % %	.02		74		96.	16	86.	66	2,000	[0	0.5	03	ğ	33
G.Dhaka East 1.DC 1-4								:		*********					
A.Project Preparation									••••••	*****					
1). Administration	328		13	13	13	3	13	53	17	17	17	27	37	21	21
2) Engineering			157	158	Ö	O	0	138	199			134	271	138	
			15	16		•	***	17	17			7	38	11	
Œ.			190	191	••••			265	266			112	237	125	:
Sub-Total: (x10% TK)	3,070		375	378	13	13	13	510	466	17	17	280	563	295	21
(F/C)	698					•••	••••								
(T/C)	1,933				••••										
B.Flood Mitigation										****					
					337	337	339			585	585	585	585	465	917
2).Flood Wall	91				0	Ġ.	11			œ.	9	9	4	œ	70
3).Sluice Gate	418				27.	27	27			41	41	41	42	40	86
4).Related.Struc.Etc	. 0														
Sub-Total: (x10% TK)	5,697				373	373	377			632	632	632	631	513	1,023
(F/C)	3,732	.,,,,	,		••••								••••		
(D/C)	1,965														
C.Storm Water Drainage															
1).Pump Sta.	4,051					314	314	314	•		181	181	130		316
2).Khal Inprove.	1,142					161	161	162			93	93	2		56
3).Bridge,Etc	26				•••	3	3	33			9	9	5		
50	5,220;				****	478	478	479	Ö	ö	280;	280	279	ö	372
(F/C)	3,827														
(T/C)	1,393						****								
D.Physical Contingency					103	103	103	102		130	130	130	128	87	176
Sub-Total:(x10%TK)	1,635		••••		•			•				••••			
(F/C)	.,								•)					
(L/C)											د-				
E. Operation & Maintenance *															
1).O & M Work	2,719			••••				17	23	29	78	83	28	\$	Ŗ
2).Repacement Cost	2,561			•	••••							••••		••••	
Sub-Total: (x10% TK) [*	5,280					••••	*****	17	29	29	28	28	28	2	\$
(F/C)						••••		.,	••••	••••			•		
(T/C)											,,,,,				
F.CDST & Tax (L/C)	2,674				131	131	131	133	0	122	122	122	123	136	271
G. Total : (x10% TK)	18,296	0	375	378	620	1,098	1,102	1,224	499	901	1,181	1,444	1,724	1,031	1,863
(F/C)	9,561														
(0/1)	8,737										-				
Note: *:Not Included in Total Cost	Cost	***************************************													***************************************

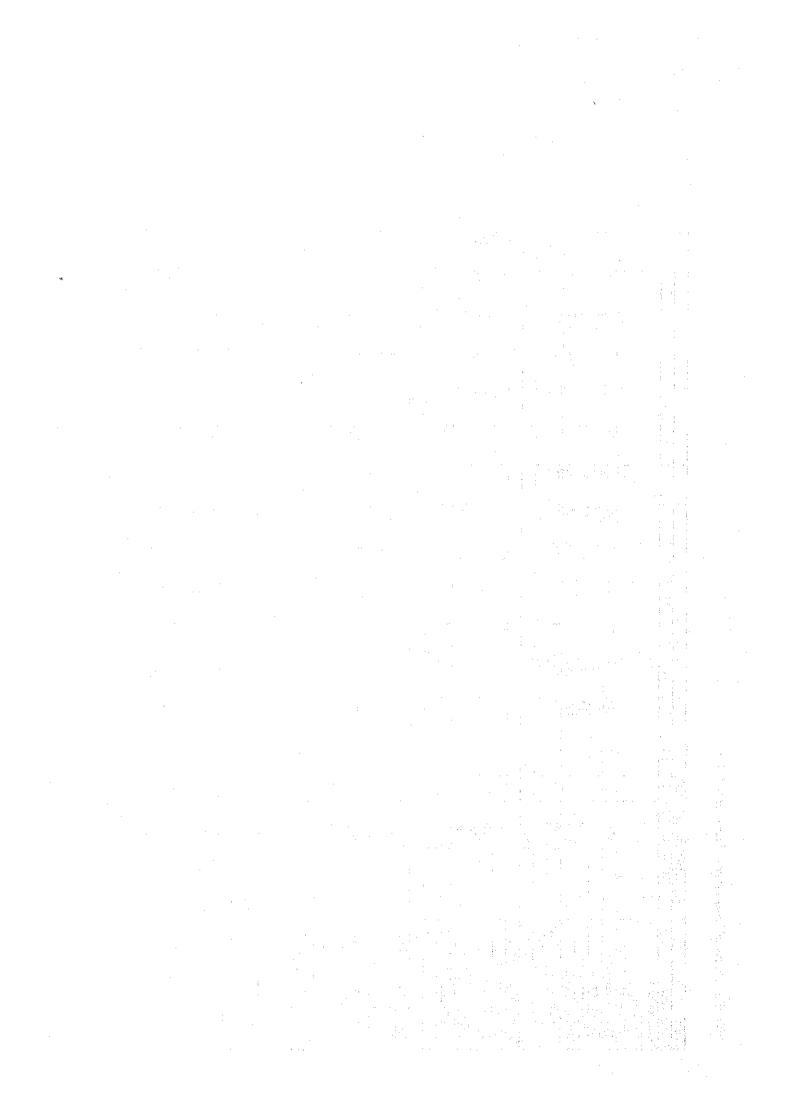


Table H5 Proposed Disbursement Schedule :DC1 4 (Conid.)

															-			1	Ö	nt: Million	TK
Phase				***											*****					Remarks	marks
Project Area	90.	L 0.	 80.	60.	01.	11,	12	13	14	.15	.16	.12	.18	61,	.50	21	. 22	.23	.54	.25	
G.Dhaka East													 	i	,,,			ļ !			
1.DC14	•••••		*****	••		*****	****		****	:	*****	•••••	****			••••	•••••	*****	*****	·	
A.Project Preparation											*****									м	
1).Administration	23	28:	20:	Ġ.						:										1307	328
2).Engineering	•			••••						••••							****				1,256
3).Compensation	••••		,	****			.,,,,	•••			****			•			,				101
4).Land Aquisition				,													.,		****	- 4-1	1,386
Sub-Total: (x10% TK)	23	28	20	9	O	0	Ö	ö	Ö	O	0	Ö	Ö	0	0	0	0	0	0	0	3,071
(F/C)			!																		
(00)																		 !			
B.Flood Mingation															 1				,		
1).Embankment	453																				5,188
2).Flood Wall	12)										***************************************	***************************************								91
3).Sluice Gate	46															ļ	ļ				418
4).Related.Struc.Etc		<u></u>	٠ ا					•		\$											0
Sub-Total: (x10% TK)	511	ō	Ö	0	0	0	0	o	Ö	o	o	Ö	Õ	Ö	Ö	Ö	ö	ö	Ö	0	5,697
(F/C)		i																			
(L/C)																					
C.Storm Water Drainage	,														****					-	
1).Pump Sta.	642	<u>2</u>	689	92	184				•••				••••				••••				4,051
2).Khal Improve.	125	127	70																		1,142
3) Bridge, Etc															••••		••••				26
Sub-Total: (x10%TK)	191	771	759	92	184	0	Ö	Ö	0	0	0	Ö	ö	Ö	0	0	Ö	Ö	0	Õ	5,219
(F/C)			••••				1111													-	
(L/C)			1 8 0 1																		
D.Physical Contingency	176	176	91																	_	1,635
Sub-Total: (x10% TK)	****																			_	
(F/C)																		}	}		
(1/C)																				-	
E.Operation&Maintenance					:	:															() () () () () () () () () ()
1).O & M Work		8	2	118	123	128	128	128	128	128	128	128	128	128	128	128	128	128	128	17.8	4/19
2).Repacement Cost	_							534			:	•	297				54	727	275	182	2,561
Sub-Total : (x10% TK)	11	06	104:	118	123	128	128	662	128	128	128	128	425	128	128	128	672	855	403	312	5,280
(F/C)			•••••	•					****		****		••••	•••							
(1/0)													••••								
F.CDST & Tax (L/C)	271	271	296	248	166					••••											2,674
G. Total: (x10/6 TK)	1,748	1,246	1,166	346	350	0	0	О	0	0	0	0	ō	Ö	0	0	ö	Ö	ö	0	18,296
(F/C)																			}		
(1/C)			••••				·													-	
Note: *: Not Included in Total Cost	otal Cost											:									
	,				******																

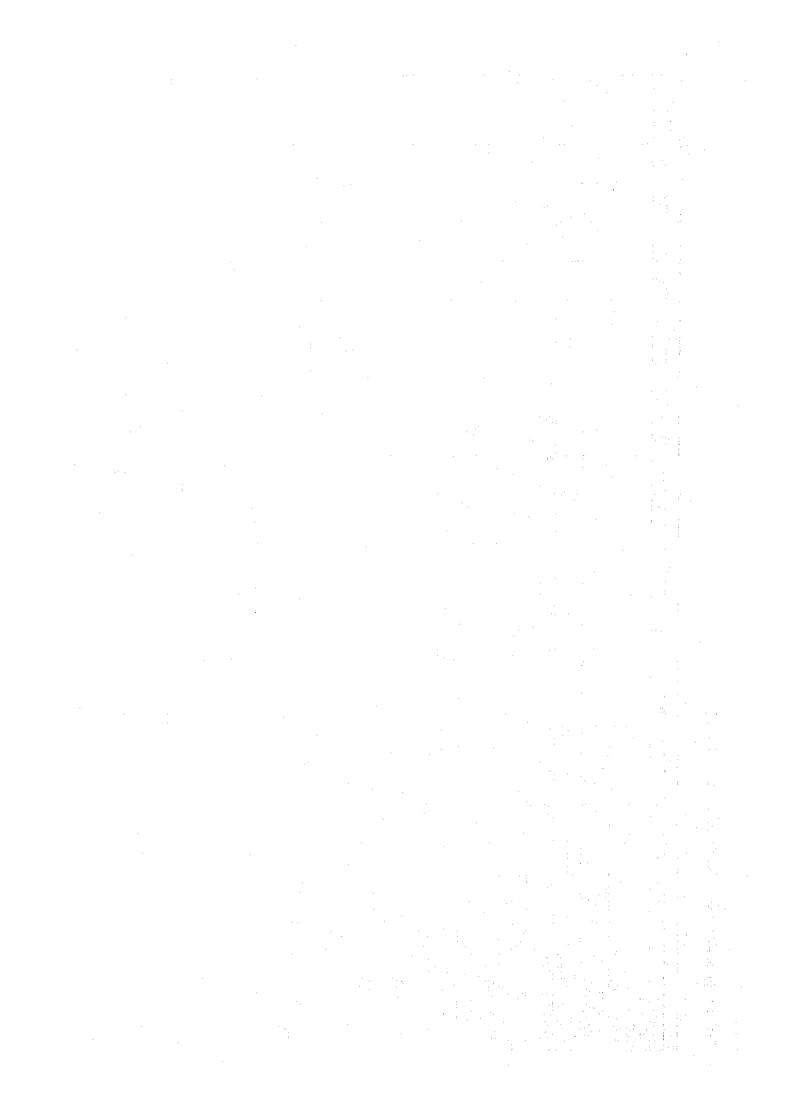


Table HD-5 Proposed Disbursement Schedule(F/C):DC 1-4

According Proceeding Processor Pro	· ·				•			-	•		•					•	••		•		
1,258 156 150 150 150 151 154 154 56 154 56 154 56 154 56 154 56 154 56 154 56 154 154 56 154 154 56 154 154 56 154 154 56 154 154 56 154 154 56 154 154 56 154 154 56 154 154 56 154	Project Area	Τ'''	2 %	٠			8	16.	·f	-†…		.00	60.	50	50.	8	10.	80,	60.	-	2
1,1589 2,100 3,100	G.Dhaka Fast	f"		-	-			-	ļ	ł	ļ.,						-				
1,256 106 107 1 134 134 96 154 98 154	1701			••••	••••				••••							••••	••••		••••		
1,256 100 100 100 100 100 100 101 134 13	A.Project Preparation	,,		•-••				****											••••		
1,256 106 107 1 1 1 1 1 1 1 1 1	1).Administration	328			1							· · ·								_	0
1386	2).Enginearing	1,256				17			134	134		σ.						ļ		_	889
1365 100 100 101 101 102 10	3).Compensation	101	ļ		:			ļ		 !		ļ	ļ							_	0
3,000 106 </td <td>4) Land Aquisition</td> <td>1,386</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ļ</td> <td></td> <td>0</td>	4) Land Aquisition	1,386							ļ												0
1,500 1,50	Sub-Total: (x10% TK)	3,070;						Ö	134	134								Ö	ö	ō	869
5,188 1,533 <th< td=""><td>(F/C)</td><td>698</td><td></td><td>ļ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-ref</td><td></td></th<>	(F/C)	698		ļ																-ref	
5.587 2.18 2.19 3.66 3.66 3.66 3.66 3.67 2.63 3.67 2.63 3.67 2.63 3.67 <t< td=""><td>(SI)</td><td>1,933</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(SI)	1,933																			
5.681 1.86 <t< td=""><td>B.Flood Mitigation</td><td></td><td>ļ</td><td> </td><td></td><td></td><td></td><td> </td><td></td><td></td><td>l</td><td></td><td></td><td></td><td>l</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	B.Flood Mitigation		ļ	 							l				l						
91 91 91 91 94 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 3 13 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 33 66 34 67 66 66 33 66	1) Embandoent	5,188				7		219	ļ			ļ		ļ						-	3,368
418 418 426 30 30 31 30 63 33 66 329 0	2) Flood Wall	61				ļ		7		ļ	<u> </u>		.	ļ							8
5,597 1,565 2,44 2,44 2,46 2,46 2,40 4,20 2,20 5,20 5,23 5,23 4,12 2,24 1,20 1,20 1,20 4,20 <	3).Sluice Gate	418	····	٠	į	ļ		20												_	307
5,8971 2,8972 2,244 2,44 2,44 2,44 2,24 150 1,9653 1,9653 1,9653 1,44 1,44 2,58 5,53 6,0 3,4 150 1,1473 1,143 1,144	4).Related.Struc.Etc		ļ	į	į	į			 !											_	0
3.732 1.965 1.46 1.46 1.46 1.46 1.46 1.46 1.46 1.46 1.46 2.58 5.23 5.23 4.12 2.24 150 1.051 1.051 1.06 <td< td=""><td>Sub-Total:(x10^6 TK)</td><td>5,697</td><td>ļ</td><td></td><td></td><td></td><td></td><td>246</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>329</td><td>ö</td><td>Ö</td><td>O</td><td>0</td><td>3,735</td></td<>	Sub-Total:(x10^6 TK)	5,697	ļ					246								329	ö	Ö	O	0	3,735
1,965 4,051 1,965 146 146 146 258 523 525 412 224 150 1,142 26 6 6 6 6 6 6 6 6 6 159 159 60 34 27 150 2,200 32 324 324 322 322 150		3,732	;		•																
4 (651) (7)	(JV)	1,965			• • • • •	••••															
4 (05) 4 (05) 1 (15) 1 (15) 256 256 256 256 256 257 4 (15) 4	C.Storm Water Drainage		 																		
1,142 4,6 4,5 4,6 2,5 59 60 34 2,00 2,00 1,9 1,4 4 4 4,6 25 59 60 34 150 2,50 2,5 1,30 1,4 4 4 4 4,6 23 58 64 22 150 1,333 1,393 1,393 1,6 1	1).Pump Sta.	4,051					256	256:	256				,		258		ž	412	224	150	3,298
261 262 263 58.5 446 224 150 3 8720 3 8720 3 87 3 86 6 3 126 127 30 104 118 123 126 1	2).Khal Improve	1,142					67	.9	88		7				গ		8	ĸ			516
5 2200 3324 324 324 324 324 324 324 324 150 1,3827 1,3827 70 70 70 70 669 87 8	3).Bridge,Etc	26					=	-	ij											-	51
3.8277 1,533 6.5 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.26 1.23 <	Sub-Total:(x10^6 TK)	\$,220			••••		324	324	325	0				9:	283	582	585	446	224	150	3,829
1,3933 70 70 70 70 69 87 87 86 62 126 126 65 1,134 1,134 630 1 7 70 70 70 70 70 70 70 70 70 70 70 10 118 123 25 25 28 28 28 64 64 77 90 104 118 123 2,528 2 2 2 2 2 2 2 64 64 77 90 104 118 123 2,524 6 10 10 314 638 640 528 134 507 70 708 896 492 1,037 711 511 524 150 8,737 8,737 8 6 62 1,037 711 511 50 6 6 6 77 70 70 70 70 70	(F/C)	3,827			·															_	***************************************
1,633 67 70 70 70 70 69 87 87 86 62 126 126 126 126 126 126 126 127 123	(L/C)	1,393															""			1	***************************************
1,134 64 77 90 104 118 123 2,719 8 77 90 104 118 123 2,520 1,250 29 29 28 28 64 77 90 104 118 123 2,674 18,296 0 106 107 314 638 640 507 702 798 896 492 1,059 1,059 1,057 711 511 224 150 8,737 8,737 134 638 640 528 134 558 107 702 798 896 492 1,059 1,037 711 511 224 150	D.Physical Contingency							70	69								126	65	}		1,131
1,134 2,719 5,280 1,674 1,674 1,675 1,056 1,037 1,118 1,123 1,118 1,	Sub-Total:(x10.6 TK)	~:	٠																	_	
2,719 64 77 90 104 118 123 2,561 2,561 5,280 8 64 64 77 90 104 118 123 2,674 0 106 107 314 638 640 528 28 28 64 64 77 90 104 118 123 2,674 0 106 107 314 638 640 528 134 507 702 798 896 492 1,059 1,037 711 511 224 150 8,737	(F/C)				····•į									****		-				-	
2,719 17 29 29 28 28 64 64 77 90 104 118 123 2,551 5,280 6 64 77 90 104 118 123 2,674 6 10 10 314 638 640 528 28 64 64 77 90 104 118 123 18,296 9,561 10 10 314 638 640 528 134 50 702 798 896 492 1,059 1,037 711 511 224 150 8,737 8,737 73 73 702 798 896 492 1,059 1,037 711 511 20	(273)	501																		-	
2719 17 29 29 28 28 64 64 77 90 104 118 123 25280 10 10 17 29 29 29 28 28 64 64 77 90 104 118 123 2674 18256 0 106 107 314 638 640 528 134 507 702 798 896 492 1,069 1,037 711 511 224 150 8,737 13 13 13 13 10	E.Operation& Maintenance *		••••																		X 7. 67
2.561 5.280 17 5.280 26 7.7 90 16 10 18 123 18 123 18 123 18 134 5.544 10 18 10 16 10 16 10 16 10 16 10 17 51 18 134 50 10 10 <td>1).O & M Work</td> <td>2,719</td> <td></td> <td>••••</td> <td>·è</td> <td></td> <td></td> <td></td> <td>17</td> <td>53</td> <td>į</td> <td></td> <td></td> <td></td> <td></td> <td>77.</td> <td>8</td> <td>8</td> <td>118</td> <td>123</td> <td>56L</td>	1).O & M Work	2,719		••••	·è				17	53	į					77.	8	8	118	123	56L
5,280; 64 77 90; 104; 118 123 2,674; 638; 640; 528; 134; 507; 702; 798; 886; 492; 1,059; 1,037; 711; 511; 224; 150 8,737; 8,737; 733; 733; 734; 734; 150 <td< td=""><td>2).Repacement Cost</td><td>2,561</td><td></td><td>••••</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td>-</td><td></td></td<>	2).Repacement Cost	2,561		••••																-	
2,674 8.737 18,295 0 106 107 314 638 640 528 134 507 702 798 886 492 1,059 1,037 711 511 224 150 9,561 8,737	Sub-Total:(x10^6 TK) *	2,280		••••					17	29						77	8	Š	118	123	\$
2,674 0 106 107 314 638 640 528 134 507 702 708 886 492 1,059 1,037 711 511 224 150 9,561 8,737 8,737 8,737 1,069 1,037 711 511 224 150	_			••••												***************************************				-	***************************************
2,674 18,295 9,561 8,737	(17C)			••••																	ľ
18,296 0 106 107 314 638 640 528 134 507 702 788 886 492 1,069 1,037 711 511 224 150 8,737 8,737	F.CDST & Tax (L/C)	2,674			ļ		[[- [- 1	- 1				-	
9,561 8,737	G. Total: (x10%TK)	18,296						640	528							- :	711	511	224	150	400,4
8,737	O.E.	9,561			š															+	*************
	(77)			••••														{		-	

Table H 6 Proposed Disbursement Schedule :DND

(X)	10th Cost 770 140	92 93	6,	.95	96,	.6	86.	99 2	2,000	[5]	70,		 25	55
et Area F/C 6 ct Area ject Preparation Administration compensation and Aquisition -Total: (x10°C T) od Mitgation indoministration lood Wall Works luice Gate	8		75	95	96.			∤-	000,	.01	.02	.03	3	50,
oject Preparation kdministration ngineering compensation and Aquisition -Total: (x10% TK) CICO ood Mitigation Tood Will Works linice Gate	80 305 62 338 785				•	•		•						İ
TK) TK) LCC LCC	305 305 622 7885			•				4		,,,,,,,	e		·••••••	
7. (F/C) 1/C) 1/C) Hs	80 305 62 338 785	************************						•••••				•••••	•••••	
TX) STK) UO UO Iks	305 62 338 785			18	78	00 1	21							
TK) TK) LØ)	338 785			305										
TK) (F/C) L/C) Iks	338 785			62										
5.TK) L/C) Is a second of the	785			338										
(F/C) L/C) Iks	1990	0	0	723	18	18	21	0	Ö	Ö	ō	ö	ō	
LC)				ļ				ļ						
syl	585			ļ		! !		<u> </u>		! !				
rks					ļ	 	<u> </u>	ļ	ļ				ļ	
	Ö													
	50				25	25								
***************************************	62				31	31								
4). Related, Struc. Etc	200					2		ļ	i,	į	· · · · · · · · · · · · · · · · · · ·			
Sub-Total: (x10% TK)	114	0	0	ö	57	58	0	ö	Ö	0	0	ö	ö	٢
	82	***************************************	····	÷,					.	<u> </u>	·	 .		
	32								ļ					
C.Storm Water Drainage														
	1,363				394	394	396							
	1,059				353	353	353							
3).Bridge, Etc	119				39	39	41							
Sub-Total: (x10% TK)	2,542	0	0	Ö	786	786	790	ö	Ö	Ö	Ö	O	Ö	٦
(F/C)	1,660						·							
	882													
	398				132	132	134							
	398									.1				
(F/C)	261										••••	••••	••••	
(7/C)	137								••••					
ance *														
	737			••••			14:	25	25	23	23	25	ম	೫
	949									٠				
*	1,686) 0	0 0	0	0	0	14	25	25	25	25	25	25	21
(L/C)				•••										
	755				198	198	198							
	4,594	0	0 0	723	1,191	1,192	1,143	Ö	O	0	0	0	0	
	2,203			••••						••.				
,	2,391						••••			••••				
Note: *:Not Included in Total Cost														

Table H6 Proposed Disbursement Schedule :DND (Contd.)

90 90 90 10 11 12 13 14 15 16 17 18 19 20 21 22 23 23 23 25 26<	Phase				••••			•••				•••		•••			***	•••			~	Kernarks
See East See East	roject Area	90	. 20.	80.	60 	01.		12	.13	1,14	115	91	.17	. 18	61.	. 20	.21	. 77	.73	27	. 52	
Total Figure at the Paper at	Dhaka East				ļ	ļ	ļ	-	ļ	<u> </u>	ļ	ļ							ļ	-		
2	Q.				,	****			*****	•••••			.,,,,,			*****	,,,,,	*****	••••	*****		
S	1. Project Preparation												,,,,,,,						••••	••••	:	
0 5 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1).Administration		S																			38
0 5 0	2).Engineering									:												305
0 5 6 0	3).Compensation								ļ									•				62
0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4).Land Aquisition						9		! ! !													338
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub-Total: (x10% TK)	o.	S			ا	0				.,.,	<u> </u>		ļ		Ö	Ö	Ö	ö	0	0	785
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(FC)						ļ	į														
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(<u>S</u>)					ļ	ķ	ķ.,	: : :	ļ	<u>.</u>											
6 0	3.Flood Mitigation							<u> </u>			.,											
0 0	1).Embankment																					0
0 0	2). Flood Wall Works																					50
0 0	3).Sluice Gate									-										ļ !		62
0 0	4).Related.Struc.Etc.					ļ		! ! !	! ! !		ļ 								į			3
170 0	Sub-Total: (x10%TK)	Ö				0	0									0	0	Ö	ö	Ö	0	115
24 24 24 24 28<	(F/C)					ļ										-		•		******		
179 0								ļ.,,														***************************************
179	.Storm Water Drainage				ļ	ļ	ļ	ļ		ļ	ļ		ļ									
0 0 179 0	1). Pump Sta.	j		7	6													••••	••••			1,363
0 0 179 0	2).Khal Improve.																	,,				1,059
0 0	3).Bridge,Etc																					119
24 24 24 28<	Sub-Total: (x10% TK)	Öʻ	O	13		Ö	Ö										0	0	0	o	0	2,541
24 24 24 28<	(F/C)																				-	
24 24 24 28<	(T/C)																				1	
24 24 24 24 28 <	Physical Contingency																					398
24 24 28<	Sub-Total: (x10% TK)										,										-	
24 24 24 28<	(F/C)																					*************************
24 24 24 28 29 29 29 20 20 20 20 20 20 20 20 20 20<	(T/C)																				+	
24 24 24 28<	.Operation&Maintenance		,															****			***	
ost 6TK) 24 24 28 28 28 28 28 28 28 28 28 28 28 28 28	1).O & M Work					တ		C										28	28	28	8	151
(FC)	Repacement Cost	.,,,																	179			242
(F/C) (L/C) C) 161 A6TK) 0 5 340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub-Total: (x10%TK)	24	24	2		3:		3										28:	207	28	78	1,686
(LC) C) C) A6 TK) C) A6 TK) C) A6 TK) C)	(F/C)																					
C) 161i 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_												•••••									
Total: (x10% TK) 0 5 340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CDST & Tax (L/C)			16	I				,									•••			-	755
(FC)	G. Total: (x10% TK)	0	5	34			0	0	. 0									Ö	Ö	0	0	4,594
(N)	(F/C)																	****			-	
	(1,0)										•…	••••	••••					••••			·—	

Table H D-6 Proposed Disbursement Schedule(F/C): DND

Project Area			2								•••								***		_	Kernarks
e	F/C & L/C		. %		5	5. 76	6, ; \$6,	.6. 96,	86, 2	66 8	2,000	IO. : C	.03	60.	.04	50.	90,	<u>20.</u>	80.	 60.	01.	
					5													*****			******	
A Project Preparation			•••••				•••••	••••		,,,,,,		11.						*****				
	***************************************	08				-	0	0	o	0	:0	0	0 0	0	0	0	0	0			-	0
2) Engineering 0.656		305	ļ	ļ		ļ			ļ		-										_	200
_		62		ļ	Ļ																_	ō
H	338	38						ļ													-	0
ub-Total: (x10% TK)	-	785		Ö	o	F	200	0	0	Ö	Ö	ő	0	0	0	Ö	Ö	Ö	ö	ö	0	200
(F/C)	2	200		***************************************					į												-	
(07)	5	585																			1	
B. Flood Mitigation							ļ	ļ	ļ		ļ	ļ 										
-		0				· · · ·		ļ		ļ												0
Works		50		<u></u>				16	16													32
İ		62		ļ				72	24									••••		••••		49
4).Related.Struc.Etc 0.667	67	3		 !		ļ][-										••••	•••		2
Sub-Total: (x10%TK)		14	ļ	ö	ö	ö	ö	4]	42:	Ö	ö	ő	ö	0	ö	0	Ö	ö	ö	ö	ō	83
(F/C)	***************************************	82					ļ															
(T/C)		32			ļ			j													-	
r Orainage				 	ļ														9			
1).Pump Sta. [0.839		363		ļ.,		ļ				332:	0	ඊ	Ö	o io	Ö	0	Ö	Ö	150	Ö	ō	1.144
		650,						156	156: 1	156												467
).Bridge,Etc 0.412		119								17:										****	_	49
Sub-Total: (x10% TK)	2,5	542		Ö	o	Ö	ö			505	ö	:0) ;0	0:	0	0	0	0	150:	ö	Ö	1,660
(F/C)	1,660	.09		••-						٠				•							-	
(T/C)	(E)	882													:							***************************************
D.Physical Contingency 0.6	0.656: 3	398						87;	87:	88	0	ĵ0	;0	0 0	Ö	0					-	. 28.
		368																				
(F/C)	.7	261				••••					•••	••••	•-••									
(C/T)		137															1	***			-	
E.Operation&Maintenance*																					-	1
1).O & M Work		737:	••••			,	••••			14:	25	25;	25, 25	5: 25:	25	25	24	77	74	78	83	31/
2).Repacement Cost	646	:686		j					,						٠						-	S I
Sub-Total: (x10% TK) *	3,1	989		i	-	ö	0	ö	0	14:	25	25: 2	25: 25:	5: 25	25	75	24	\$	77	83	28	31/
(F/C)																						
(T/C)	•		••••	••••	•••		••••	٠			•••										-	
F.CDST & Tax (L/C)	0	755						0			0		0:	0:	ő		Ö	Ö	ö	ö	5	5
G. Total: (x10% TK)	4.5	4,594		ö	ö	0	200		631:	593	ö			Ö		0			150	ö	5	2,204
(5/J)	2,203	203		••••																	+	***************************************
<u>0</u>		391:						-4													-	

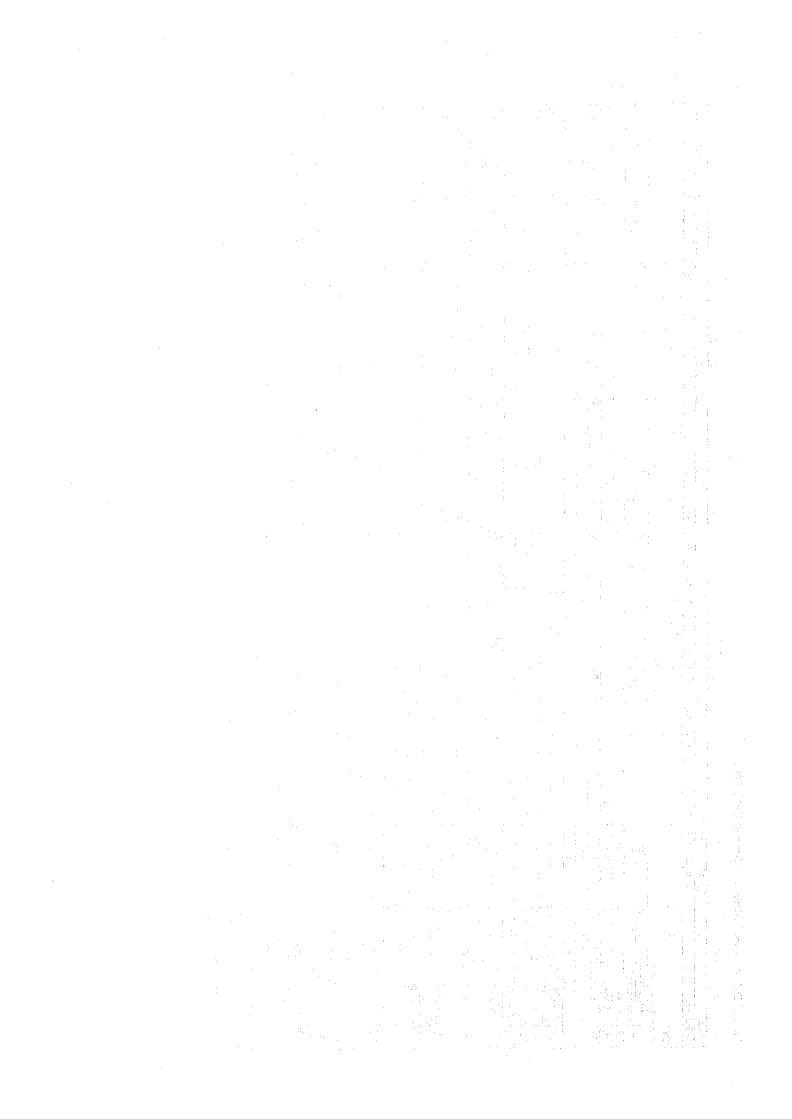


Table H7 Proposed Disbursement Schedule :N.WEST

Phase)C							·						
Project Area	F/C&L/C %	% : .92	.63	94	56.	96.	<u>76,</u>	86	66,	2,000	10.	.03	.03		50.
G.Dhaka East N WEST	******														
A.Project Preparation								.,,,,,	• • • • • • • • • • • • • • • • • • • •			•••••	•••••	•••••	
1).Administration			ļ				10	10	10	10	10	12			
2).Engineering	236						236								
3).Compensation							166								
_	••••						305	305	306	····					
Sub-Total: (x10% TK)	1,380						717	315	316	10	10	12	0	Ö	0
(F/C)	163														
(ΓC)	1,217														
B.Flood Mitigation									.,						
1).Embankment								228	228	230					
2).Flood Wall Works	211!				••••	••••	••••	70	70	71					
3).Shiice Gate	162							\$	54	54					
4).Related.Struc.Etc	1									;;;					
Sub-Total: (x10^6 TK)	1,060							352	352	356	Ö	O	0	Ö	Ö
(F/C)	757														
(L/C)	302														
C.Storm Water Drainage									••••						
1).Pump Sta.	536								134	134	134	134			
2).Khal Improve.	439								109	100	109	112			
3).Bridge,Etc	19						••••		4	4	4	7			
Sub-Total: (x10%TK)	964							.3.110	247	247	247	253	0	Ö	O
Ť															
D.Physical Contingency	308							61	61	61	19	2			
Sub-Total: (x10% TK)	308														
(F/C)	213														
(D/C)	94:					}									
E.Operation&Maintenance *	***************************************				****	****	- 1			***					
1).O & M Work	515									3	16	16	21	21	21
2).Repacement Cost	328									••••					
Sub-Total: (x10% TK) *	843			,							16	16	21	21	21
														:	
(2/1)															
F.CDST & Tax (L/C)	356							71	71	71	71	72			1
G. Total: (x10% TK)	4,097) 0	0 0	0	0	717	789	1,047	745	389	401	0	Ö	<u>ت</u>
(F/C)	1,797														
(L/C) (2,300														7
Note: *: Not Included in Total Cost	Cost														

Table H 7 Proposed Disbursement Schedule :N.WEST (Contd.)

																ŀ			5	Unit Million 1 K	A I E	
Phase								.,,,,													Remarks	
Project Area	90	.01	80.	60,	01.	.11	.12	.13	14	1.5	16	.12	.18	.16	.50	21	.55	.;	.24	.52		
G.Dhaka East			41444															••••				_,,-
N.WEST		*****		1				,,		,,,,,							*****					
A.Project Preparation								4.44											4***			
1).Administration								****												-,-		62
2). Engineering																						236
3).Compensation													****	••••								166
4) Land Aquisition		<u></u>	;															••••				9.0
Sub-Total: (x10% TK)	0	Ö	Ö	0	0	0	0	0	0	0	0	0	ö	Ö	Ö	Ö	ర	ö	0	0	,	380
(F)O													3								-	
(07)																						
B.Flood Mitigation								.,,,							,							
1).Embankment																	•••					686
2).Flood Wall Works	ļ	ļ					ļ	,,,,,							,,,,,	,						211
3).Sluice Gate		ļ			ļ		ļ		· · · ·								••••		••••			162
4).Related.Struc.Etc									j													4
Sub-Total: (x10% TK)	Ö	Ö	Ö	0	l	0	0	0	0	0	0	0	<u>;</u> 0	0	Ö	0	<u>:</u> 0	0	0	Ö	1,	8
					į	<u> </u>							444				****			-		
(L/C)							- 4282															_
C.Storm Water Drainage						,	****							,				***************************************			****************	-
1).Pump Sta.																	}					236
2).Khal Improve.															!					1	`	<u>4</u>
3).Bridge,Etc								:									····}			-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2
Sub-Total:(x10%6 TK)	Ö	Ö	ర	0	0	0	0	0	Ö	Ö	O	Ö	Ö	Ö	Ö	0	Ö	ö	Ö	o		ک 4
(F/C)											,,,,									+		T
(DC)																	"	+	 - - -	1	***************************************	200
D.Physical Contingency																!						5
Sub-Total: (x10^6 TK)		!	***							7												ì
(F/C)	į		(***************************************											!						***************************************	
(D/I)																	••••			1		1
E.Operation & Maintenance		!	*****		≟]								č		Ý.
1).O & M Work	21	21	21	21	21	21	21	21	21	21	21		71	71	77	717	17	717	17	77) (
]]			328								i		070
Sub-Total: (x10% TK)	21	21	21	21	21	77	2	21	23	21	23	349	21	21	77	21	21	Z1; 	213	77		\$
(F/C)						****											****			1	***************************************	
(L/C)	****		****					:							****							7,7
F.CDST & Tax (L/C)																••••	***			1		000
G. Total : (x10% TK)	O	0	Ö	0	0		0	0	0	0	0	0	Ö	0	Ö	Ö	5	ö	ö	Э	4	٥ ک
(F/C)																	****					
(LC)																				7		
Note: *: Not Included in Total Cost	tal Cost							***************************************		***************************************	***************************************	***************************************	***************************************						.,			

Table HD-7 Proposed Disbursement Schedule (F/C) :N.WEST

Project Area G.Dhaka East	N 1 8 1/1	ŀ						1									•	1						
Ohaka East	A	•••	% %	.25	. 93	94	.95	96	<i>L</i> 6.	86.	66 8	9 2,000	10. 00	0.	2 : 03		04	0, 50,	0. 90), : '20,	80.	60	01.	
		ļ				ļ		<u> </u>		ļ	ļ	ļ 	<u></u>					_					W. W.S.	
N.WEST	•••••	•••••					••••	,						••••	•••••					••••			•	
A Project Preparation																						!		
1).Administration		52								Ö	Ö	Ö	0	0	ö	Ö		-						
	0.691; 236;	236:					i		ĩ	163													_	16
		188				ļ				0	Ö	O											_	~
c	0	916						ļ		o	o	0												_
Sub-Total: (x10%TK)		380		ļ	ļ	ļ	ł,	ļ	Ť	63	Ö	ö	Ö	ö	Ö	ö	9	0		ö	ö	0	0	163
1	j	163			į	·		!		ļ	ļ	ļ	ļ	ļ	ļ		ļ						_	
(33)	1217	217		ļ 	<u>.</u>																			
-	Ì	ļ		ļ	ļ	ļ	ļ	ļ	ļ	ļ	ļ		ļ	ļ	 	ļ	ļ	L	 	 			_	
Ī	0.697	686				:	į			ļ	159		09		ļ	ļ	ļ						_	478
Vorks		211			į	į	ļ	ļ		ļ	53		53			<u></u>	ļ	_						15.
Ī	0.741	162			÷	ļ	<u>٠</u>		ļ		40	5	9			<u>.</u>	ļ					,	_	120
4).Related.Struc.Etc		-	ļ	ļ			ļ	ļ					-										-	
Sub-Total: (x10% TK)	 	090	ļ	ļ	ś			 	ļ		252	252; 2	255	ö	ö	ö	ö	0	0	Ö	ö	0	0	75
┼-		757			į		i																	
(0.2)	302	302	ļ			ļ																		
├ ─			 	ļ				ļ																
		536								,					110							!	-	44(
,	ļ.,	439	ļ	ļ		Ĭ						54	Å.	54	55:						-,			216
÷	0.421	19	ļ		ļ			ļ		ļ					3:				••••				-	~
Sub-Total: (x10%TK)		994		<u></u>	2	ļ 	1	<u> </u>		ļ		165	165 1		168	ö	ö	ő	Ö	Ö	0	0	0	8
_		693																				!		
<u> </u>	330		ļ	ļ													••••						-	***************************************
_	0.694	308;									42	42	42	42	44	Ö							-	217
二		308																						
		213	ii	ļ			٠																	***************************************
(D/C)		 %		,														_			-	-	-	
Operation&Maintenance*																		-						
1).O & M Work		515												16	16:	21	21:	21	21	21	7.1	Z1	71	3
).Repacement Cost	٠٠	328:																					-	-
STK)	£78													16	16	21	21	71	21	21	71	71	71	7
EO.	:		j		• :													_				!	-	
ဂ္ဂ				3		•												-					$\frac{1}{2}$	
F.CDST & Tax (L/C)	j0	356;		,							ö			ö	ö]	_					-	
G. Total: (x10% TK)	7	1.097			0	0:	Ö	o	0	63		459: 4	462 2	.08:	212	ö	ö	ő	ö	ö	ö	0	ō	8/1
(F/C)	1,797	797:																		!			-	
(LC) 2,300;		2,300	!								 ا							_					-	

Table HB 1 ADMINISTRATION COST FOR PUMP INSTALATION (2ND STAGE)

					Unit:Million Tk	Paramaterial 1984 - T omas arcture
Project Area		Mitigation Store		Pump Cost	Admi.Cost *(2 nd Stage)(5)	Rmarks
l.Greater Dhal		Cost(2) Tota	(COSI(S)	12 110 Stage)(4)	is no orageno	
DC-1	104	2527	932	92	2.8	
DC-2	72	1021	1371	184	5.5	
DC-3	70	1025	1303	183	5.5	
DC-4	82	1124	1614	179	5.4	
TOTAL		5697	5220	638	19.2	·
II DND						
	80	114	2524	179	5.4	
III,N.WEST	•					
	62	1060	994	· •	0	

Note:

 $(5)^* = (1)/((2)+(3))^*(4)$

Table HB 2 :Disbursement Cost OF PUMP STATIONS

Project	Area	Pump Station	Total C	onstruction Mech	anical and		Million Tk Rmarks
Toject	Mou		Cost			Cost (1 st Stage (2 nd	
i.Greate	r Dha	ka East	-	And the state of t	Mary Parketter and American	W	and the state of t
DC-1		P.5		634	389	542	92
DC-2		P.6		1163	732	979	184
DC-3		P.7A		1133	727	950	183
DC-4		P.7B		1121	713	942	179
TOTAL				4051	2561	3413	638
II DND	· .						
		P.10			•		179
		P11		1125	946	179	
Total				1125	710	179	179
III.N.WE	ST .	• .					•
		P12		119	72	119	· .
		P.13		118	71	118	•
		P.14A		125	76	125	
		P 14B		173	110	173	
TOTAL				536	328	536	

Note:

^{1) .}Const.Cost of Second Stage:(Pump+Main Moter+Pipe and Valve+Installation)/3
2) .CDST&TAX for second stage Pump instration is estimated at 90% of pump Installation cost at scond stage

and the second of the second o

en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co

Table HB 3: O/M Cost For Civil Works Pump Station and Administration

oct Area F													
ect Area		Construction Cost	Cost										
	Project Area Flood Mitigation	Storm Wate	r Drainag	Storm Water Drainag Pump Station			O/M Cost(Civil) O/M of	O/M of	1				
-	Facility (1)	Facility (2)		Const. Cost (3)	- ((4)=(1)+(2)-(3)	(5)=(4)x1%	Pump Sta. (5):		7) Administration Cost	T COS!		
Greater Dhaka East	i East							1 st Stage	2nd Stage	Early Stage (Year)	Midd Stage	Later Sig	Slage
- CO	2527	27	932		634	2825	28.3	4.59	6.89	8			N
					•••••			•		(2004-	5003	(2010-	_
DC-2	1021	21:	1371		163	1229	12.3	9.79	14.69	•••	e0		m
•••••			••••	****			:			(2001)	(2002-		_
 20 20	0	1025	1303	,	133	1195	12	9.52	14.28			·	es
	٠		••••							(2006-2007) (2008-	(2008-		~~
DC-4	11	1124	1614		1121	1617	16.2	8.46	12.70		4	· · · ·	က
				(100±					•	(1998-1999)	(2000-2001) (2002-	(2002-	~
TOTAL	÷	1124	5220		4051	2293	6.89				*****		
		.,,			*******		,,,,,,,			,			******
ONO II			-,,		· · · · · · · · · · · · · · · · · · ·		*******						-
	4					0			47.40				Ċ
****		4	407		200	28.7	, ,	2.2	04.		7000/3005/	3000	u
		*****								(0881)	(0002-6661)	2000	~
III.N.WEST													
		C C	700		 	7.7	r v			••••••		······································	0
	2				·····					(2001-2002) (2003-			

1):O/M of Pump Station:Estimated at 269000 Tk/m3/s/Year 2) DND: (6),(7):Including O/M of Existing Pump Station 3) DND:(5)=0.7%x(4).Due to Concrete Works Only

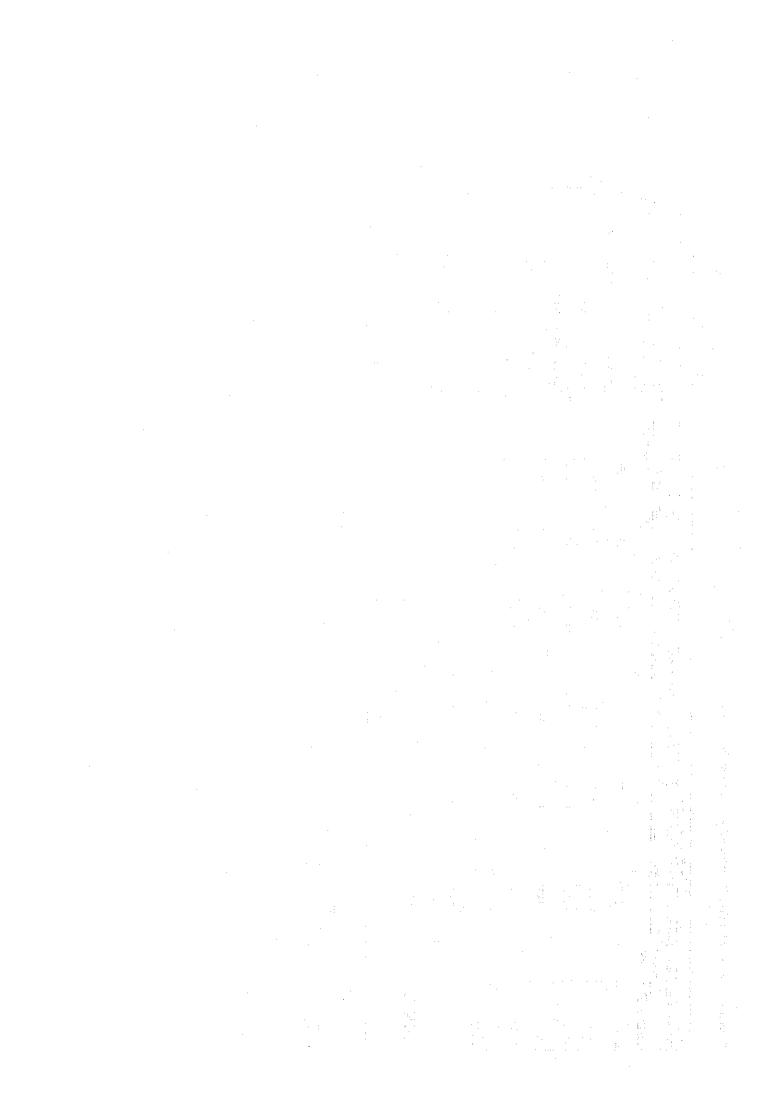


Table HB 4: PHASED IMPLIMENTATION WORKS OF PUMP STATIONS AND REPLACEMENT COST

Project	Area Pum No.	Station			tal		lepacem	ient st Stage (2	ad Ctor		Rmarks	
I.Greater	Dhaka Ea	st	Capacity	Milolalue	piaceiii	aur co c	ost (1	st Staye (a	ilu Stay	(a)		
DC-1	P.5			25.6		389		297		92		
DC-2	P.6	:		54.6		732		548		184		
DC-3	P.7A		1	53.1		727	: ,	544		183		
DC-4	P.7B			47.2		713	•	534		179		٠
TOTAL				180.5		2561	• •	1923		638		
II DND												
	P.10			14.5		710		531	•	179	Existing	Pump
eria. Nationalis	P11			50.2	*:			239				
Total				64.7		710	٠.	770	*.	179		
III.N.WES	ST					. · · · ·	•					
	P12			2		72		72			•	
	P.13			2.2		71	·	71				
	P.14	A		2.7		76		76				
	P 14	В		5.3		110		110				,
TOTAL				12.2		328	·	328				

Note:

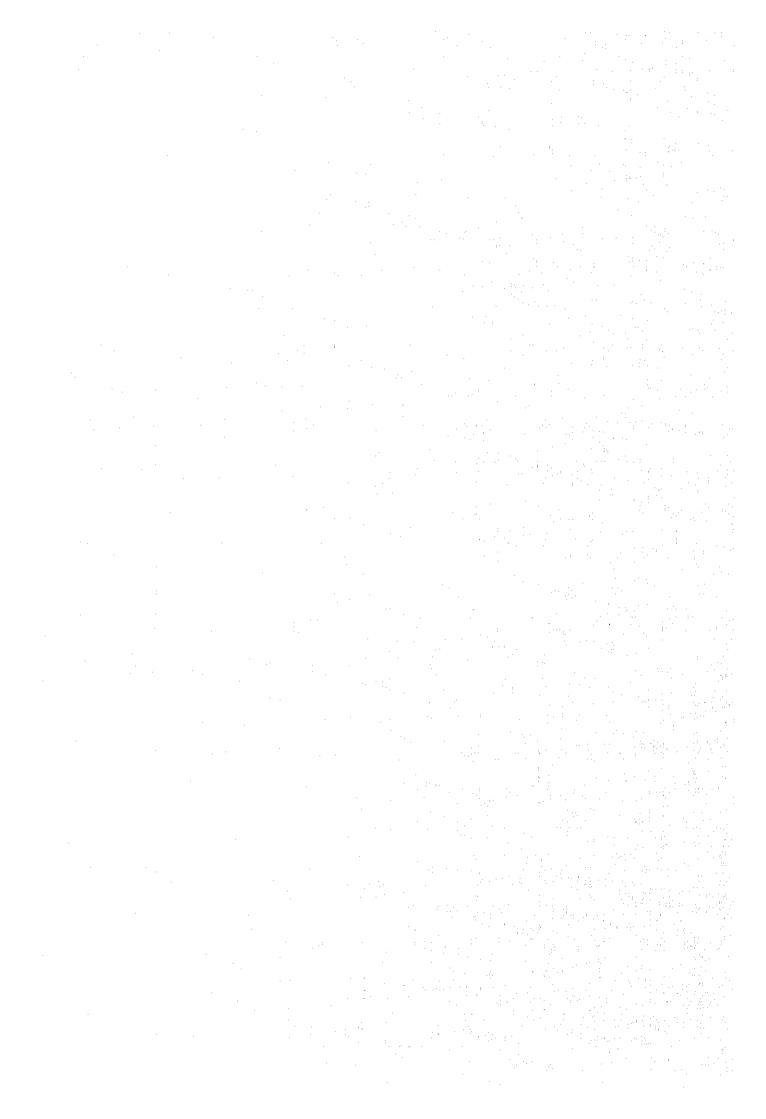
Replacement Items: Mechanical and Electrical Items (Ref. Table H.3.17 H.3.26 and H3.38)

- Data for Supporting Report I -

Data ID 1 : Disbursement Schedule for Economic Evaluation

Table HD1: Disbursement Schedule for Economic Evaluation: DC-1

07%0		_	Total Cost	2	ڗ		•				••						••	••	•	
. Area	Coeff.		F/C&L/C	80	62	.92	.93	75,	26,	96	16.	ļ	86	66	2,000	<u>.</u>	70,	63	ġ	53
G.Dhaka East		Ī'''		 		ļ 		<u> </u>	ļ	ļ	<u> </u>	ļ	ļ	ļ						
1.DC-1		******		•••••	•••••	•••••	,	••••		•••••		******	•				••••			
A.Project Preparation																				
1). Administration	0.82		102	•		0	0		Ö	0	ö	o	14	14	14:	14	14	13	Ö	0
2). Engineering	0.82		398			O	O		Ö	Ö	Ö	Ö	163	163	Ö	Ö	Ö		Ö	0
3).Compensation			34										17	17						
4).Land Aquisition	0		531	į	ļ	0	0		Ö	0	0	0	Ö	O	0	0	O			G
Sub-Total: (x10% TK)		<u> </u>	1,067		ļ				ļ	ļ 	ļ	ļ	194	2	14	14	14	13	O	0
(F/C)		ļ	268	ļ																
(27)			799		ļ	<u> </u>						<u></u>	****							
B.Flood Mitigation				-					ļ.,											
1) Embankment	0.898]	2,340		ļ	0	O		ō	0	0	0	Ö	Ö	525	525	525	525	Ö	0
2).Flood Wall	0.852		22		ļ	o	0		0	0	0	0	Ö	Ö	S	5	5		0	0
3).Sluice Gate	0.972		165	į	ļ	0	0	ļ 	Ö	0	o	O	Ö	O	40	4	40		0	0
4).Related.Struc.Etc	0.852		O	ļ				ļ												
Sub-Total: (x10% TK)			2,527	····		ļ								***	570	570	270	570	0	0
(F/C)			1,675		ļ	į														
(7/2)			852										•••							
C.Storm Water Drainage					ļ															
1).Pump Sta.	0.951		634													172	172		0	0
2).Khal Improve.	0.88		280			0	0		0	O	Ö	Ö	Ö	Ö	0	82	82		0	0
3).Bridge, Etc	0.852		17			****										S	S	4	Ö	
Sub-Total: (x10% TK)			932													259	259		Ö	0
(F/C)			657																	
(0/1)			275																	
D.Physical Contingency	0.82		518											****	106	107	107	105		
Sub-Total: (x10% TK)																				
(F/C)			349																	
(T/C)			169																	:
E.Operation&Maintenance		*																		£
1).O & M Work			808																36	36
2).Repacement Cost			389				Ì													
Sub-Total: (x10% TK)		*	1,197																36	38
(F/C)																				***************************************
(L/C)																				ľ
F.CDST & Tax (L/C)	0		572			••••							٠	••••	Ö	Ö	Ö	Ö	\$	
G. Total: (x10% TK)			5,616		ļ	0	0		0	0	0	0	2	194	069	950	950			36
(F/C)			2,949																	
(0,2)		1	111		••						•	•		•		•	•		•	



.. Disbursement Schedule for Economic Evaluation :DC-1 (Contd.)

Phase											ļ 		ļ								Remarks
Project Area	90.	.00	80.	60.	10	11,	.13	13	14	.15	9I.	.17	.18	.19		.21	. 77	\mathfrak{A}	.24	25	
G.Dhaka East					•••••	•••••			••••••			ļ	*******								
A.Project Preparation	••••	•••••			:				••••	4			16-1454								
).Administration	ö		2	Ö	Ö	Ö	O	0	O	Ö	Ö	0	ö	O	Φ	Ö	0	Ö	Ö	0	85
Engineering	Ö	O	O	Ö	Ö	Ö	0	0	Ö	Ö	Ö	0	Ö	Ö	ဝ	0	Ö		Ö	0	3
3).Compensation																					34
4).Land Aquisition	0	0	0	0	0	О	0	0	0	ō	О	0	0	0	0	0	0	0	0	ō	
Sub-Total: (x10% TK)	Ö	ö	2	Ö	Ö	ö	Ö	0	Ö	0	ö	o	0	Ō	ö	Ö	0	Ō	Ö	0	446
(F/C)								ļ													
(07)																					
B.Flood Mitigation																				_	
1).Embankment	Ö	O	O	O	Ö	O	0	Ö	Ö	Ö	0	Ö	Ö	Ö	Ö	Ö	Ö	Ö	Ö	0	2,101
2).Flood Wall	0	0	Ö	0	Ö	0	0	0	0	Ö	Ö	O	Ö	Ö	ë"	0	Ö		Ö	5	***
3).Sturce Gate	0	0	0	O	Ö	Ö	0	O	Ö	O	0	Ö	Ö	Ö	Ö	0	C		Ö	0	161
4).Related.Struc.Elc			ļ																•••		
Sub-Total: (x10%TK)	ö	0	Ö	Ö	Ö	Ö	Ö	Ö	::0	Ö	ö	0	Ö	0	io	0	0	Ö	Ö	0	2,280
(F/C)							****			*****		.,		••••	****	,,,,	*****	••••			
(0,0)																			***	+	
C.Storm Water Drainage																			****		
1).Pump Sta.	Ö	Ö	Ö	87	Ö	0	o	Ö	Ö	Ö	0	0	Ö	Ö	Ö	0	o	Ö	Ö	5	603
2).Khal Improve.															}		****		,,,	-	7
3).Bridge,Etc																				-	
10	ő	0	0	87	Ö	Ö	0	0	0	Ö	Ö	0	Ö	Ö	Ö	Ο.	Ö	5	57	n i	XX
(F/C)			****	••••	,		••••				****		••••				•••••			-	***************************************
(UC)															····					+	5
J.Physical Contingency														!	••••		****				57 b
Sub-Total: (x10%TK)														****							*****************
(FC)															****					1	***************************************
(IVC)																				+	
E.Operation&Maintenance				***************************************			***************************************	***************************************				71								450	00
1).O & M Work	36	36	36	36	37	37	37	3/	3/5	3/	3/	3/	3/	3/5	3/	/0	'n	'n	9/0	7,0	280
2).Repacement Cost													787			200	6	2	77 6	F.C	100
Sub-Total: (x10% TK)	36	36	36	36	37	37	37	37	37	37	37	37	334	2/2	3/2	75	70	2/	671	10	CTT
(F/C)														****		****	****				****************
(JT)	••••	••••	****		•••															+	
F.CDST & Tax (L/C)				Ö	•••															-1-0	4 7
G. Total : (x10% TK)	36	36	38	123	37	37	37	37	37	37	37	37	334:	37	37	3/	3/	'n	671	7	17,0
(P/C)					****													***************************************		-	
													•			100	•		•		

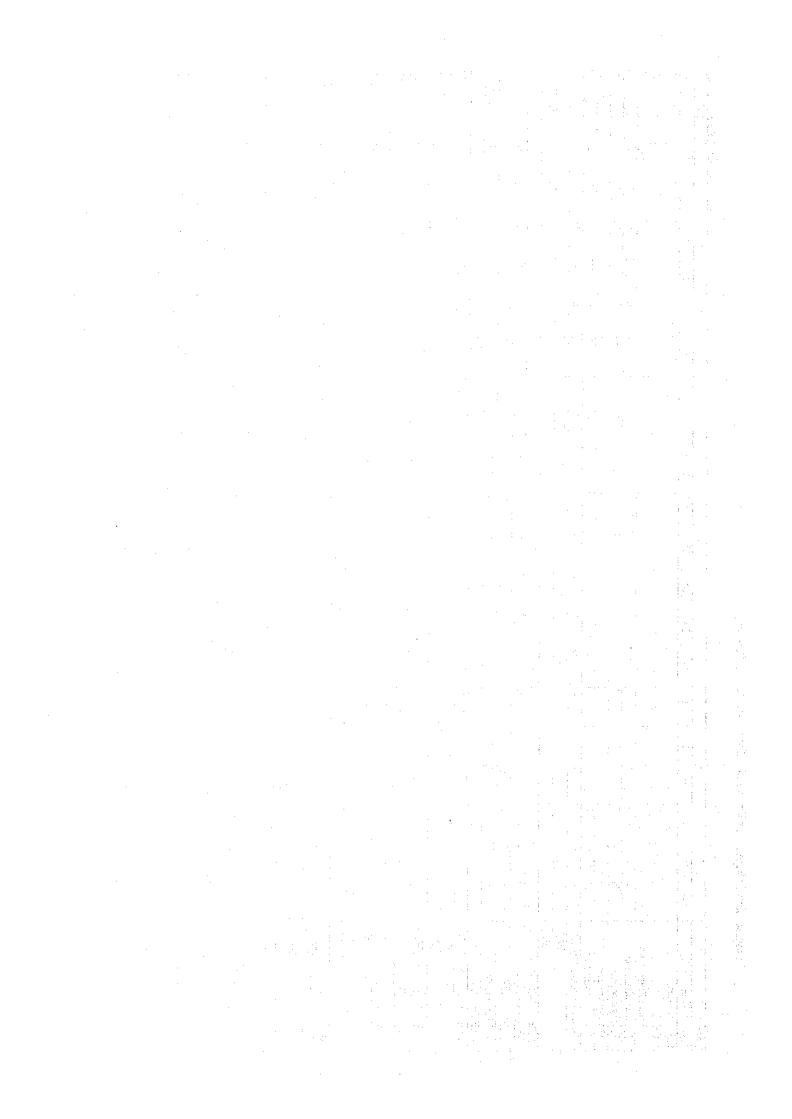
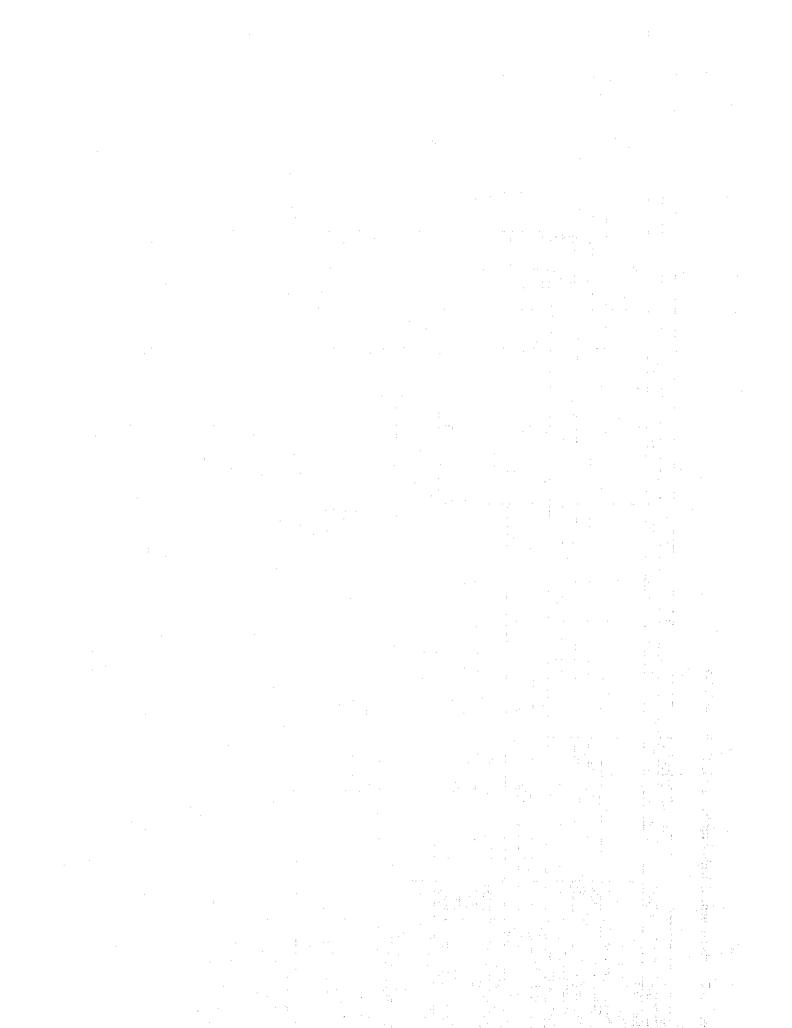


Table ID 2 Disbursement Schedule for Economic Evaluation:DC-2

Phase	-	Total Cost	IF/CI	Ş			ļ									ļ	}	
	Coeff.	F/C & L/C	1	 %	,65	£6.	94	95	96.	16.	86,	66	2,000	10.	.05	60.	8	50,
G.Dhaka East				ļ	ļ 			} 	ļ 		<u> </u>				ļ	ļ]	ļ	
1.DC-2						******	•••••	*****	••••			*******	*****				******	
A.Project Preparation			}															7
1).Administration	0.82	7								••••	****					o	o	6
2).Engineering	0.82	275														112	113	0
3).Compensation		22													•••	11	#==1 1==1	
4).Land Aquisition	ō	250											••••			0	O	
Sub-Total: (x10/6 TK)	_	619	····			,				• •,•-•	••••				****	132	133	6
(F/C)		196																
(70)		42																
B.Flood Mitigation														••••		l		
	0.898	905																406
	0.852	24																107
	0.972	92					-1111		•••	•••	•••		•				****	45
-	0.852	0																
Sub-Total: (x10% TK)		1,021						 	 							ļ) 	461
(F/C)		658	~~															
(07)		363																
inage							l											
	0.951	1,163			••••											****		
	0.88	208														*****		
3).Bridge,Etc	0.852	0																
Sub-Total: (x10% TK)		1,371																
- OF		1,047																
(7/C)		327											:					
D.Physical Contingency	0.82	358																73
Sub-Total: (x10% TK)	i	358														,		
(F/C)		256								***************************************								
(I/C)		100							•									
E. Operation & Maintenance	*		}							}	***************************************							
1).O & M Work																		
2).Repacement Cost		732	27															7
Sub-Total : (x10^6 TK)	*	1,260																
(F/C)													****				****	
(7/C)	-																	
F.CDST & Tax (L/C)	0	706											••••				•	õ
G. Total: (x10% TK)		4,074			Ö	0	O	Ö	Ö	Ö	Ö	0	0	Ö	Ö	132	133	543
(FC)	***************************************	2,15				••••												
(L/C)		1,919											****		***	•••		
	i																	



Disbursement Schedule for Economic Evaluation: DC-2 (Contd.)

(Phase	••••						•••		•									•••			Kemarks
Project Area	93		80	60	2	11.	.12	.13	14	115	116	17	81.	61,		.21	22	.53	124	725	
G.Dhaka East					 	ļ	ļ	ļ	-	ļ.,.	ļ	ļ						ļ			
1.DC-2	•••••	•••••			•••••	····	•••••						*****								
A. Project Preparation	•••••												.,								
1).Administration	,6	6	6													0		0	Ö	O	59
2) Engineering	ë		Ċ		Ö	0		Ü	0	0 :0	0	0	0	0	Ö	0	0	0	0		220
3) Componention	***************************************																	***************************************		-	7
The state of the s													***************************************					***************************************			
4).Land Aquisition	1		ľ													ľ	ľ		į,	Î	
Sub-Total:(x10%6 TK)	ë.	9	ς,		2	5	Ö	Ö	, ,	Ο 	0	0	0	0	Ö	5	5	5	5	֓֞֓֞֓֓֓֓֓֓֓֓֟֓֓֓֓֟֓֓֓֓֟֓֓֓֓֟֓֓֓֟֓֓֓֟֓֓֟֓	705
(E/C)	••••																				
(DT)	••••	1, 1 1, 1					••••					• • • • •				•••					
B. Flood Mitigation			-			ļ	ļ														
1).Embankment	407									ļ		-									81
2). Flood Wall	10			920						ļ		-									2(
3).Sluice Gate	45																				68
4).Related.Struc.Etc	***************************************																				
Sub-Total: (x10%TK)	462	6	0		Ö	Ö	0	0	0	0	0	0	0	0	0	0	O	O	ö	Ö	923
(F/C)						!:\															
(T/C)																· ·					
C.Storm Water Drainage					ļ			 													
1).Pump Sta.	310		311		0 175							,						,.		-	1,106
2).Khal Improve.	61	61	62		0	Ö															183
3).Bridge,Etc	••••	••••											-					••••			
≦.	371	371	373		0; 175	_	0	0	0) io	0	0	0	0	0	0	0	0	Ô	0	1,289
(F/C)		:																			***************************************
(D/C)											.										G
D.Physical Contingency	73	73	75																		4K7
Sub-Total: (x10% TK)																					
(F/C)								••••												-	
(T/C)							,														
E. Operation & Maintenance	*****																		,	-	
1).O & M Work		13	15	25	5. 25	5: 30		30: 3	30: 30	0: 30	30	30	30	30	30	30	30	30	30	30	528
2).Repacement Cost		••••	:															248		184	13.
Sub-Total: (x10% TK)		13	15	25	5 25	5 30	0: 30		30 30	0: 30	30	30	30	30	30	30	30	578	30	7,7	007.1
(F/C)				.,													1				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(L/C)		-																			
F.CDST & Tax (L/C)	Ö	Ö	0																		100 4
G. Total : (x10^6 TK)	914	466	471		30 200		30: 3	30: 3	30; 3	30; 30	30	30	30	30	30	30	30	5/8	30	717	70,4
(F/C)	•			••••				****	••••	••••											***************************************

Table ID 3 Disbursement Schedule for Economic Evaluation: DC-3

Depost Acea Coeff. FC & LC & & & 92 99 94 95 99 2600 01 02 05 04 05 Depost Acea Coeff. FC & LC & & & 92 99 94 95 99 2600 01 02 05 04 05 Depost Acea Coeff. FC & LC & & 93 94 95 94 95 99 2600 01 02 05 04 05 Depost Acea Coeff. FC & LC & & 93 94 95 9	Phase		Total Cost	_	ÿ	•••	••••	•••	•••	•••	***						•••		
0.82 2.06 2.07 1.00		Coeff.	F/C & L/C	!	%	.65	.63	75,	.95	96.	26	86	66.	2,000	10	33	.03	Ŕ	\$0.
0.82 2.00	G.Dhaka East	-		ļ	 						†								
0.82 7.09 1.10	1.DC-3								•••••	•••••	******	**(****	******		••••		*****	••••••	
0.022 2.653 1.15 1.15 1.10	A.Project Preparation				••••	•	,		•••••	*****			•				·············		
1.02 2.68 1.100	1). Administration	0.82		ő	•											∞	∞	8	8
1 12 13 14 15 15 15 15 15 15 15	2).Engineering	0.82	36	∞												110	110	Ö	6
T.	3).Compensation		****	4							****					7	7	•••	
Company Comp	4).Land Aquisition			4	ļ											0	0		
(FC) 1923 1923 1924 <th< td=""><td>Sub-Total: (x10% TK)</td><td>-</td><td> </td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>125</td><td>125</td><td>œ.</td><td>[∞</td></th<>	Sub-Total: (x10% TK)	-	 													125	125	œ.	[∞
U.C. U.S.	(FC)		***************************************	7															
0.888 990 910 918 91	(LC)			3.															
0.888 930 418 0.572 160 418 f.r. 0.572 80 463 f.r. 6.52 9 463 f.r. 6.52 3.61 6.62 463 f.r. 6.58 1.73 6.62 7.71 f.r. 6.58 1.70 6.72 7.71 f.r. 6.52 1.30 6.72 7.71 f.r. 6.72 3.48 7.11 f.r. 7.20 6.72 7.20 7.21 f.r. 7.22 6.72 6.72 7.22 f.r. 6.72 3.96 6.72 7.22 f.r. 6.72 3.96 6.72 7.22 f.r. 6.72 7.09 6.72 7.00 6.72 7.22 f.r. 6.72 3.96 6.72 6.72 6.72 6.72 6.72 f.r. f.r. f.r. f.r. f.r. f.r. f.r.	B.Flood Mitigation				***						****				:	.,,,			
0.832 1.6		868.0	26	Ö														418	418
(5.67) 80 39 6TK) (1.02) 664 463 465<	_	0.852		9						····									
100 100		0.972		0					,				•					39	39
The control of the	Ī	0.852	***************************************	Ö				•				••••• ••••	•				 !		
Fig. G664	Sub-Total: (x10^6 TK)		1,02	5														463	463
LC) 361	(F/C)		99	4						••••				•					
1,133 1,13	(D/C)		36	1															
0.551 1.133 1.133 1.133 1.133 1.133 1.130 1.13	C.Storm Water Drainage	-									:				!				
0.88 170 1.003		0.951	-	3:					•••									••••	301
0,852 0,00		0.88		0							,,,								49
Fig. 1303		0.852		0							****	4+***						•••	
0.82 300 0.82 348 2.348 71 1 2.50 1 727 1 7.27 0 709 0 7.99 0 0 0 0 0 0 1,852	Sub-Total: (x10% TK)		1,30	13															350
082 300 082 348 2348 71 250 6 1 727 4 1267 0 709 0 709 0 0 0 1 125 2,109 0 0 1 1,832	(F/C)		1.0	3	••••										:				
0.82 348 71 4 250 6 1 540 6 4 1.267 6 5 6 709 6 6 709 700 6 721 7 7.109 7.109 7.100 7.100 8 1.852 7.125 7.125	(1/C)		30	Ö									-				****	••••	
1 250	D.Physical Contingency	0.82	8	∞						*****								71	7.
250 1	Sub-Total: (x10% TK)			8	• • • • • • • • • • • • • • • • • • • •						,,,,								
* 98 1 540 * 1,267 0 709 0 0 2,109 0 0 0 1,852				O															
1	(T/C)			8	••••							****							
1	E.Operation&Maintenance	*	••••																-
TK) * T27 Control of the control of t	1).O & M Work	~	 ?	0				4			·,•		_						
TK) * 1,267 6 6 709 6 709 6 6 709	2).Repacement Cost	_	7.	7:						•••	****						****		
7C) 0 709 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sub-Total: (x10% TK)	*-	1	7						****									
JC) 0 709 0 0 0 0 0 0 0 0 0 125 125 543 125 126 126 126 127 126 127 126 127 <td>(F/C)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td>	(F/C)								•										
TK) 0 709 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(ΓC)																		
3,961 0 0 0 0 0 0 0 0 125 125 543 2,109 0 0 0 0 0 0 0 125 125 543 1,852	F.CDST & Tax (L/C)	0	\mathcal{L}	.6(****					•••	****						ö	٥
	G. Total: (x10% TK)		3,96	,1;	.,	0	G	i0	Ö	ő	Ö	Ö	O	0	0		125	543	893
	(F/C)		2.10	<u>0</u>	•••••														7
	(D/I)		1,8	5								****							

Disbursement Schedule for Economic Evaluation :DC-3 (Contd.)

	•	•								•	•								•	:	
1			903	2					7 51						3			5	, ,	Ť	
	90	.01	8	8	2		.12	133	14	.15	91	17	.18	13	.50	21	77	23	24	52	
	•••••	•••••	ı				•••••	· •													
	••••								•••••						••••				*****		
uo.			***************************************	į																	
1). Administration	2	2	V)	0																	57.4
Engineering	Ö	Ö	٥	1																-	219.7
		 !																	••••		*
4).Land Aquisition				-,					ļ											-	
Sub-Total: (x10%6 TK)	10	10	Ś		0	Ö	ö	Ö	0	0	0	0	0	0	0	0	0	Ö	Ö	ō	291.16
(FIC)													*								***************************************
(10)	· · · ·								ļ										••••		
B.Flood Mitigation	ļ			ļ	ļ	ļ	ļ				ļ 	ļ									
											ļ								(835.14
																	,,,,,		ļ.,		13.63
																					77.7
4).Related.Struc.Etc		<u></u>	***************************************																••••		
Sub-Total: (x10%TK)	ö	Ö	0		0	:0			0	0	0	0	0	O	0	0	0	Ö	ö	0	926.53;
(F/C)																					
(EQ																					
C.Storm Water Drainage								,.													*****************
	301	302	J	0: 174	4																1077.483
2).Khal Improve.	49:	51	Ö												.,						149.6
													-						***		
Sub-Total: (x10% TK)	350	353	0	174	4	9;	0	0	Ö	0) ;0	0	0	0	0	0	0	0	Ö	0	1227.083
(F)																					***************************************
3																				Ì	
D.Physical Contingency	7.	71			•											••••					05.C8Z
Sub-Total:(x10%TK)																					***************************************
(SE)								***************************************	***************************************												***********
() ()		.,																			
E.Operation& Maintenance				į																- 32	
	13	3	25	2	5; 29		29: 2	29 2	29	29: 29	9 29	29	29	29	53	53		3	8	2	040
2).Repacement Cost]							24 44		183		17/
Sub-Total: (x10% TK)	13	13	25	3 25	5 29			29 2	29 29	9 29	9 29	52	23	29	29	53		29	212	52	797.
(F/C)						,,															********
(<u>1</u>)																					
F.CDST & Tax (L/C)	Ö	0																		8	0
G. Total : (x10% TK)	<u>4</u>	448	30	28	9 29		29 2	29 2	29: 2	29 29	9 29	82	29	29	29	83	5/3	5	717	67	2,3
(J)(C)																					***************************************
	••									•								•			

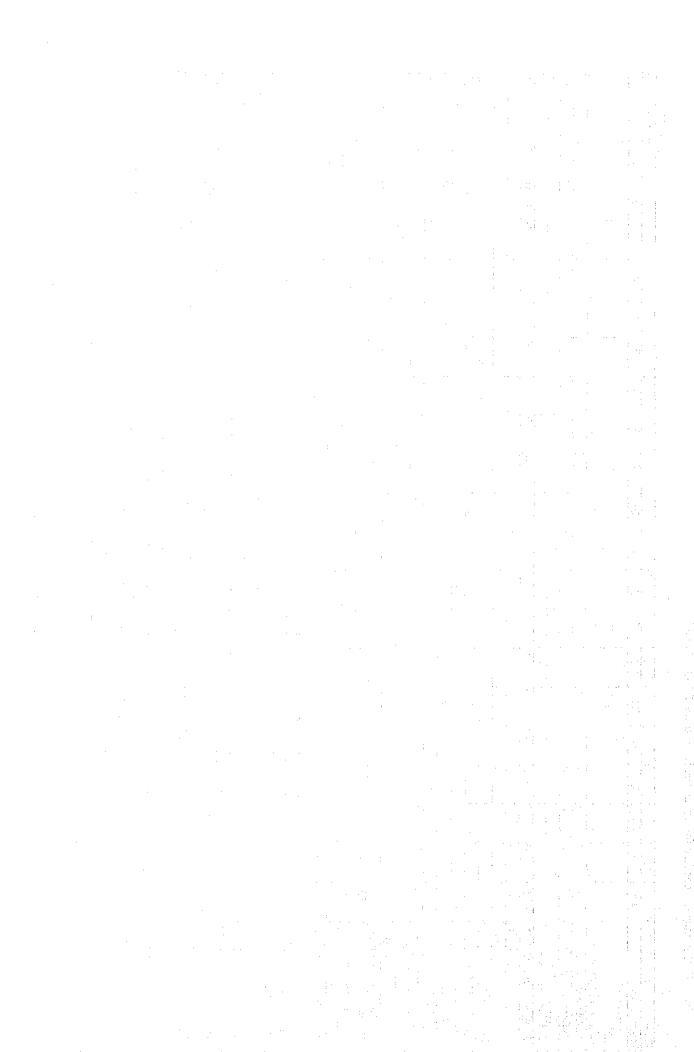
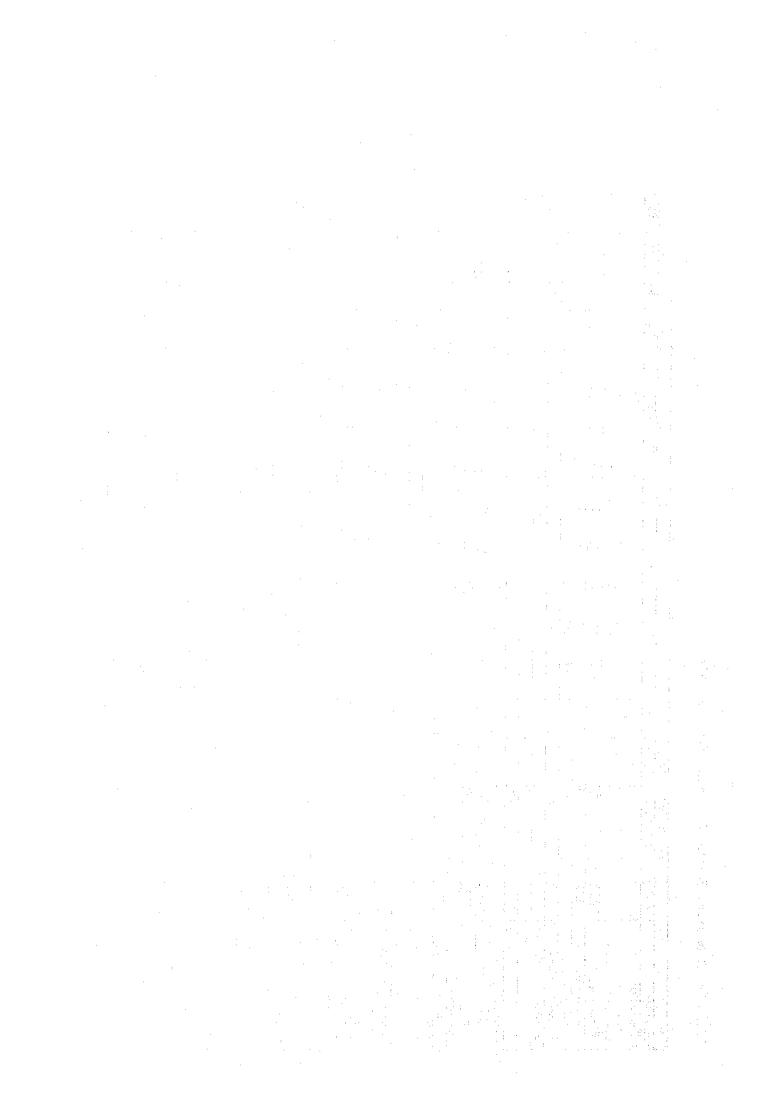


Table ID 4 Disbursement Schedule for Economic Evaluation: DC-4

			Ì																
Project Area	Coeff.	F/C & L/C	%: 'J'	%	.92		94	95	96, 9		. 16.	86.	66	2,000	10.	20 ,	.03	70	.05
G.Dhaka East								ļ	<u> </u>	ļ				ļ	<u> </u>	<u> </u>			
1.DC-4											•••••	•••••	*****	•••••	****		•••••		
A.Project Preparation		,,,,,													••••	••••			
1).Administration		82	82			;			11	11	П	10							
2).Engineering	0.82		315			12		130	0	0	O	O							
3).Compensation	=	3	31			15		16		ļ	ļ		<u></u>		····				
4).Land Aquisition	0		381					Ö		ļ	ļ								
Sub-Total: (x10% TK)			608	ļ	ļ	154		56	11	11	1	Ö	Ö	O	Ö	Ö	Ö	0	
(F/C)		,	213																
(0/1)		596	596	ļ	į			<u></u>		ļ		ļ							
B.Flood Mitigation		 	ļ	ļ	ļ	 	ļ	[]] -	 	ļ						
1).Embankment	0.898	1,013	,013	ļ		ļ			303	303	304								
2).Flood Wall	0.852	29	29	ļ	ļ		ļ	<u> </u>		8	6						7		
3).Sluice Gate	0.972		81					ļ		26	26								
4).Related.Struc.Etc	0.852		0	į							****				****		7		
Sub-Total: (x10% TK)			1,124	ļ	ļ 				337 3	337	340		ļ						
(F/C)		735	735										,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
(TC)			389									ļ							
C.Storm Water Drainage				ļ		ļ ,	,				ļ	ļ 	ļ		ļ	ļ			
1).Pump Sta.	0.951	1,121	,121							299	299	299							
2).Khal Improve.	0.88		484							142	142	143							
3).Bridge,Etc	0.852		6				****			3	6	3		ļ					
Sub-Total: (x10% TK)		-	1,614						7	443	443:	44	0	0	Ö	Ö	0	0	O
(F/C)			1,120							- 4.4.0	••••								
(L/C)			494																
D.Physical Contingency	0.82		411						25	84:	2	84							
Sub-Total: (x10% TK)			411													****			
(F/C)		279	279												••••	•			
(JT)			132;																
E. Operation& Maintenance	*																0		
1).O & M Work	1	843	843								• • • •	17	53	83	28:	28:	28	28	8
2).Repacement Cost			713													••••			
Sub-Total: (x10% TK)	*		,556									17	56	56	28	28	28	28	28
(F/C)																			
(T/C)															••••				
F.CDST & Tax (L/C)	0									Ö	ö	Ö	Ö	Ö	0	Ö	Ö	0	٥
G. Total: (x10% TK)		7	4,645			0: 154		56: 4	432: 8	875	878;	554	29	29	28			,	7
(F/C)		2,346	,346																
`											•								



Disbursement Schedule for Economic Evaluation:DC-4(Contd.)

	•	•				ľ	••	ľ	-	-	••					ľ			ľ	Dome	Company
rnase	***	•••		•••		•••	•••				•••	•	•	•	•		***	•		7	Kemarks
Project Area	90.	. 20.	80.	60.	.10	11	.12	.13	,14	. 15	.16	.17	.18	116	.20	'21	.55	.53	. 77	.52	
G.Dhaka East	*****							1					} 								
1DC4			,,,,,,															******	*****	•	
A Project Preparation																					
1).Administration		ñ									***										80
2).Engineering													.,,,				•		***************************************		2
Compensation			****	.,				****	••••					••••			,,,,	• • • • • • • • • • • • • • • • • • • •	••••		m
4).Land Aquisition	*,,**		.,								•				••••	••••			****		***************************************
Sub-Total: (x10% TK)	ő	Š	Ö	Ö	0		0	0	ė.	Ö	9	0	Ö	0	0	0	÷O	9	Ġ	Õ	357
(F/O)																			****		
															.,		.,,,,		****		
B.Flood Mitigation																					
1).Embankment																			••••		910
2).Flood Wall	,,							\$													23
3).Sluice Gate																	****			* 13%	79
4).Related.Struc.Etc														••••		.,	••••		***		
Sub-Total: (x10v6 TK)									••••	:							****				1,013
															••••						
(O1)			.,				••••		••••		••••				••••	****	,				
Storm Water Drainage	••••															,,,,,			***************************************		
D.Pump Sta.	••••		170					*****										***************************************	(1,056
2).Khal Improve.																	}		- Constitution of the Cons		470
3) Bridge, Etc			1433								:					•		***			200
Sub-Total: (x10% TK)	Ö	Ö	170	0	0	Ö	Ö	Ö	Ö	Ö	5	O	Ö	Ö	Ö	Ö	Ö	Ö	Ö	5	1,500
(FO																	****				***************************************
(LC)										****			***************************************	***		***				1	
O.Physical Contingency														***************************************	***************************************			1	, ,	-	155
Sub-Total : (x10^6 TK)	••••		,.						••••										***	-	***************************************
(F/C)	****																			1	
(L/C)			****							***	***				••••						
E.Operation&Maintenance					:	•												,	::	- 00	70
1).O & M Work	28	28	28	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	242
2).Repacement Cost								534	•									136	Š	Ì	7.13
Sub-Total: (x10% TK)	28	28	28	32	32	32	32	566	32	32	32	32	32	32	32	32	32	211	525	770	CC,1
(F/C)													***************************************	***						-	
(T/C)	•														***						
F.CDST & Tax (L/C)	Ö	0	Ö					1												Ç	4 763
G. Total : (x10^6 TK)	28	33	198	32	32	32	32	995	32	32	32	32	32	32	32	32	32	2112	525	75	4,1
(F/C)									****	***	****		****	***************************************	••••				***	-	
									•				•	•			•	•	•		

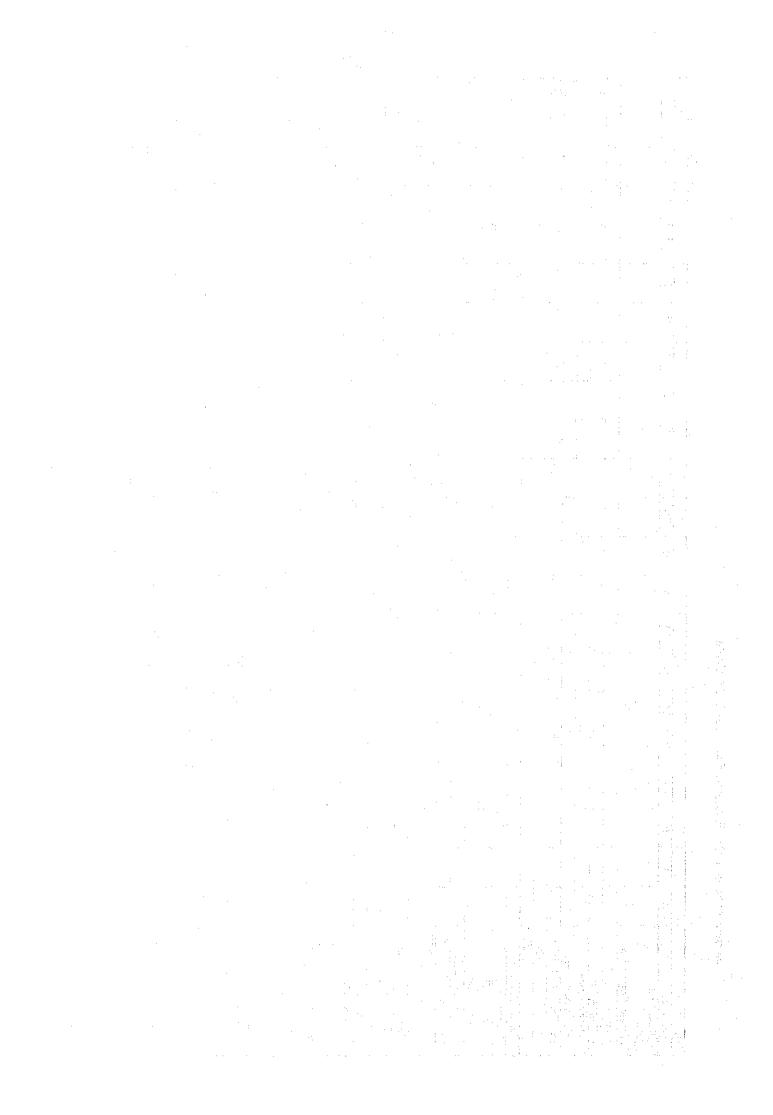


Table 1D 5 Disbursement Schedule for Economic Evaluation :DC 1-4

Phase	-	Total Cost	IE/CIT	Ş	ļ	ļ	ļ				-	-	 	 	-		-	
t Area	coeff.	F/C & L/C	2%	60	5. 26.	6	76,	56	s. 96.		86.	66	2,000		70,	.03	75	3
G.Dhaka East 1.DC 14				ļ ļ	ļ	<u> </u>	<u> </u>			<u> </u>	<u> </u>		ļ		ļ			
A.Project Preparation												[
1).Administration	0.82	328			Ö	11	11	11:	11:	11	24	14	14:	14:	22	30	17	17
2) Engineering	0.82	1,256			Ö	129:	130	0	Ö	Ö	163:	163	Ö	Ö	110	222	113	0
3).Compensation	=	10				15	16				17:	17			7:	8	11:	
4).Land Aquisition	0	1,386	9		0	0	Ö	0	0	0	0	0	Ö	Ö	Ö	0	0	Ō
Sub-Total : (x10% TK)		3,070				154	156	11	11	11	204	194	14	14	139	271	141	17
(F/C)		598											••••					
(1/C)	_	1,933	3															
B.Flood Mitigation																		
1).Embankment	0.898	5,188			Ö	Ö	Ö	303	303	304	Ö	0	525	525	525	\$25	418	823
2).Flood Wall	0.852	6	1		0	Ö	0	∞	8	6	0	0	5	2	5	3	7	17
3).Sluice Gate	0.972	418	80		0	0	0	26	26	26	O	0	40	40	40	41	39	Ž
4).Related.Struc.Etc	0.852		0	ļ		ļ	 ! !	<u></u>		ļ		i		ļ				
Sub-Total: (x10% TK)		5,69	7.					337	337	340			570	570	570	570	463	924
(F/C)		3,732	73														1	_
(D/C)		1,96	Si									ļ						
C.Storm Water Drainage											ļ	ļ	ļ	·				
1).Pump Sta.	0.951	4,05			Ö	ö	0	Ö	299	299	299:	Ö	Ö	172	172	171	ö	301
2).Khal Improve.	0.88	1,142	2		Ö	Ö	0	0	142	142	143	0	Ö	82	82	83	Ö	49
3).Bridge,Etc	0.852	. 2	6	····	Û.	Û.	0	0	3	3	3	O	Ö	5	5	4	Ö	Ö
Sub-Total: (x10%6 TK)		5,22(O						443	443	444	0	Ö	259	259	258	Ö	350
(O/4)		3,827	7															
(DC)		1,39	3															
D.Physical Contingency	0.82	1,63	5					%	84	84	84	Ö	107	107	107	105	11	14
Sub-Total: (x10% TK)	-	1,63																
(F/C)		1.134	4											}				
(LC)		50																
E.Operation&Maintenance	*																	
1).O & M Work		2,719	σ.								17	83	29	78	28	28	2	\$
2).Repacement Cost	red	2,56		••••		••••		 ,	••••	••••			•***					
Sub-Total:(x10%TK)	*	5,280	0								11	53	362	28	28	28	2	8
(£/C)										••••								
(D/I)																****	•••	
F.CDST & Tax (L/C)	0	2,67	4		0	0	0	ö	Ö	0	O	o	Ö	Ö	Ö	Ö	Ö	5
G. Total: (x10%TK)		18,296	9		0	154	156	432	875	8/8	748	223	720	978	1,103	1,231	740	1,499
(F/C)		956														!	!	
(DC)		8,73	7			,,												
Note: *:Not Included in Total Cost	tal Cost															***************************************		

Disbursement Schedule for Economic Evaluation :DC14 (Contd.)

Dhasa																					(Damestin
r itabe		1	00	9															,		Kemarks
Project Area	3	5	3	3	2	=	.12	<u> </u>	14	<u>:</u>	91	2	18	.I.9	72	21	77	53	77	52	
G.Dhaka East													•••••								
A.Project Preparation	******	:	•															:			
1).Administration	19	23	16	5		<u> </u>	0	0	0	7							O	0	0		26
2).Engineering	Ö	Ö	O)	0		0	Ö	0	0	0	0	0 0		0	0	0	0	0		1,03
3).Compensation																					101
4).Land Aquisition	ö	0	Ö	Ö		Ö	0	0	0	Ö		:0	0		0		0	0	Ö		
Sub-Total: (x10% TK)	19	23	16	S	<u> </u>	ö	0	O	Ö		Ö					0	O	Ö	0	0	1,400
(F/C)							ļ,	ļ	ļ 				! !								
(DC)																					
B.Flood Mitigation	 				<u> </u>	ļ	ļ	ļ		ļ	ļ	ļ									
1).Embankment	407	Ö	0	0	ļ		0	0	0	Ö	0										4,659
2).Flood Wall	10:	0	0				0														78
3).Sluice Gate	45	Ö	0	0	0		0	0	0	0	0										40
4).Related.Struc.Etc					<u></u>			<u> </u>		<u>.</u>			<u> </u>								
Sub-Total: (x10% TK)	462	Ö	0	0		0	Ö	0		ö	Ö	0	0	0	Ö	0	O	Ö	Ö	0	5,143
(F/C)									ļ												
(CVC)																					
C.Storm Water Drainage																					
1).Pump Sta.	611	612	655	87	7 175		Ö	0	Ö	Ö	0	Ö			Ö	0	0	Ö	0	0	3,85
2).Khal Improve.	110	112	62				Ö	0	0				0	0			Ö	Ö	Φ		
3)Bridge,Etc	9	0	0				0	0	Ö							•	O	Ö			7
Sub-Total: (x10%TK)	721	724	717	87		75	0	0	0								0	0	Ö	0	4,88
(F/C)	••••																				
(.T/C)	•••• •			:	••••	i			,		••••							.,			
D.Physical Contingency	144	144	75)) 0	0	0	0	0	0		0	0 0	0 (0	0	0	Ö	O	0	¥.1
Sub-Total: (x10%TK)										***************************************			.,								
(T/C)																					
E.Operation&Maintenance				Ì													***************************************			į	************
1).O & M Work	77	8	104	118	3 123	3: 128	8: 128		28 128		28 128	8: 128		3: 128	128	128	128	128:	128		-
2).Repacement Cost	••••						•		534				297				544	727	275	184	7,007
Sub-Total: (x10%TK)	77	S	Z	118	8 123			28. 66		128 12	28 12	28 128		128	128	128	672	855	403		
(F/C)																		***************************************			
(<u>L</u> (C)	••••																				
(F.CDST & Tax (L/C)	0	0	O					ö		ö	ö	0	0	0	Ö	Ö		Ö	Ö	5	ic.
G. Total: (x10% TK)	1,422	981	912	210	298	8 128	7		662 12	_						_	672	355	403		C+0,61
(F/C)																					
(7/C)																					
Note: *:Not Included in Total Cost	al Cost																				

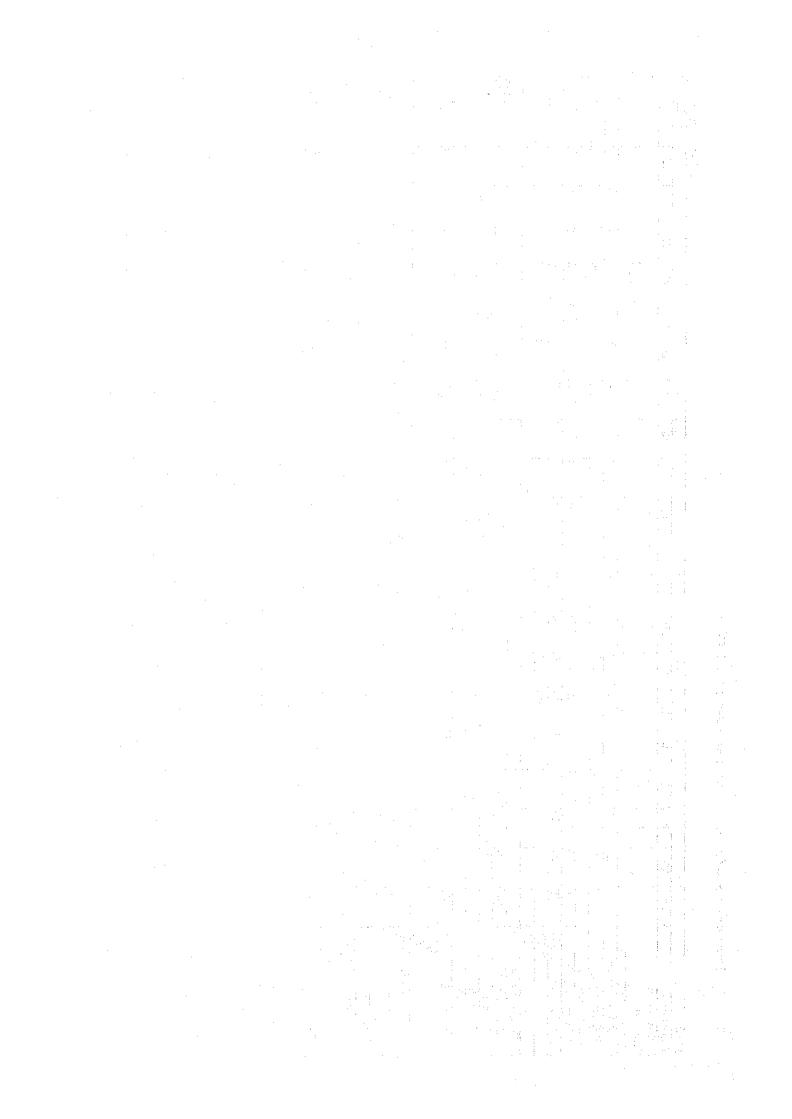


Table 1D6 Disbursement Schedule for Economic Evaluation :DND

Phase		Total Cost		F/C L/C		••••		••••		••••	****	••••		••••				
Project Area	Coeff.	F/C & L/C	ļ	% %	. 76.	.93	. 54	\$6.	96.	. 16.	86	66	2.000	.01	.03		Ş	50
			<u> </u>	Į							1							
CKC			••••		*****					•••••					•••••			
A Droiset Preparation	-	.,	****		•	****				••••				****	••••		****	
A designation of the designation	200							7										***************************************
I).Administration	7.07		ွှင့်					CT	C	Ξ.	; / ĭ		**********		***			
2).Enginecting	0.82		305					250	Ö	Ö	Ö				•	••••		
3).Compensation			62					62			••••	••••	,		••••		•	
4).Land Aquisition	0		338					0										
Sub-Total: (x10% TK)	- 		785		Ö	Ö	Ö	327	12	13	17.	Ö	0	Ö	Ö	Ö	0	
(F/C)			200										1					
(170)			585		•	****						-	***************************************			***************************************		
R Flood Mitigation																		
1) Hoharkment	N 808		Ċ															
	0.50		403		***************************************					ċ			***				••••	***************************************
2).Flood wall works	0.032		200		***************************************	***************************************		****	77	77	***************************************	••••	*******					
3).Sluice Gate	0.972	9	25			****			30	8						••••		
4).Related.Struc.Etc	0.852	••••	m						7	7			,		•••		••••	
Sub-Total: (x10% TK)			114		Ö	0	Ö	Ö	52	53	ö	Ö	Ö	Ö	Ö	Ö	Ö	
(F/C)			82		***************************************	****	·	•		4	***		7.			•		
		20	32															
(77)			77.															
C.Storm Water Dramage																}		
1).Pump Sta.	0.951		1,363			••••			375	375	377					****		
2).Khal Improve.	0.88	,	1,059		•	••••			311	311	311	•			••••	••••		
3).Bridge,Etc	0.852	•	119						33	33	35					••••		
			2,542		0	0	0	0	719	719	722	Ö	Ö	0	Ö	0	0)
(F/C)			1,660	••••		•••	••••									****	•	
(T/C)			882															
D.Physical Contingency			398			****		****	108	108	110					,		
Sub-Total: (x10% TK)	~	ļ	398															
(F/C)																		
(TVC)			137															
E.Operation&Maintenance	Î																	
1).O & M Work	F-4		737								14	গ্ৰ	25	છ	25	গ্ৰ	প্র	H
2).Repacement Cost	- -1	,	946					••••	****	•••							***	
Sub-Total: (x10% TK)	*		989'1		0	0	0	0	Ö	0	14	25	25	25	25	25	25	73
(F/C)										•	••••	****				••••		
(170)																		
F.CDST & Tax (L/C)	0		755						0	Ö	Ö							
G. Total: (x10% TK)		7	4,594		0	0	0	327	894	\$68	863	25	25	25	25	3	23	71
(F/C)		2,203	2,203							•••						••••	****	
(T/C)			2.391													400	•••	
						•			••	•		•	•			•	,	

Disbursement Schedule for Economic Eva Juation :DND (Contd.)

The control of the	(3)								-			-		-	·	ľ			-			Chit:Mi	Non TK	
The control of the	ritase	"]					•	•••		•••		•••	•••	•••		***				Kemark	S
The control of the	Project Area	3	6	8	3	01,		1	2	(3			. 16	17	.18	.16	.20	.21	.22	'23	124	.55		
Very Preparation	G.Dhaka East					 	••••	 	ļ	ļ	ļ	ļ		ļ	 -	ļ,	} 					<u></u>		
1	<u> </u>	•••••			,,,,,,					••••			****			••••	****		****			· · · · ·	**********	*Conc.com
1.	A.Project Preparation	411,5					••••		.,		•••••	••••				•••••		:						
The control of the	1).Administration	•••	4																					99
H. H. H. H. H. H. H. H. H. H. H. H. H. H	2).Engineering	****			,		••••																	250
T. K. O	3).Compensation		••••	, acc														.,						62
Fig. O	4). Land Aquisition							ļ			ļ													Ö
Fig. Fig.	Sub-Total: (x10% TK)	Ö			<u>.</u>	ļ	ł::::	0	0	Ö	ö	ō	Ö	Ö	Ö	ö	0	0	Ö	0	Ö	0		378
LC	(F/C)				j	ļ	ī	<u></u>		ļ			; 		ļ !									
1.	(CT)				ļ	Ì								·		· · · ·								-
Fig. Color	B.Flood Mingation				ļ		ļ	ļ			ļ							"						
Columbia Columbia	1).Embankment					ļ	ļ								ļ									Ö
T.K.	2). Flood Wall Works	1				i	ļ										,,,,,,							43
Fig. Column Col	3).Shice Gate					i	ļ	ļ																9
Tity Of Of Of Of Of Of Of Of Of Of Of Of Of	4).Related.Struc.Etc	3												ļ		-			.,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3
FFC FFC	Sub-Total: (x10%TK)	0	0			0	ļ.,	o	Ö	Ö	ö	Ö	Ö	0	Ö	Ö	o	0	Ö	0	Ö	0		105
LCO	(F/C)			å	ķ	å	į	÷	<u></u>				<u></u>						************		***************************************			
Titol December Titol December Dece	(<u>F</u> 20			•	į	i		.j			ļ													
The control of the	C.Storm Water Drainage					Į			[ļ	ļ	ļ	ļ	ļ		ļ							
TTK) 1	1). Pump Sta.			17				,					.,										****	1.296
THY O O 170 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2).Khal Improve.				· · · · ·	ļ	<u></u>		ļ		<u></u>													932
Fig. Color 170 Color	3).Bridge, Etc	****			ļ									ļ		ļ	····				,,,,,,			101
(FC) (LC) (LC) (LC) (LC) (LC) (LC) (LC) (L	Sub-Total: (x10% TK)	Ö	0					ō	o	ö	Ö	ö	0	Ö	Ö	ö	ö	0	ö	Ö	Ö	0	7	2,330
ChC ChC	(FC)	••••					;										····							
First First	(27)				}										••••		.1							ĺ
(FIC) CLC) CLC) CLC	D. Physical Contingency														••••									326
(F/C) Ltenance 24 28	Sub-Total: (x10^6 TK)	••••											****	••••	••••	••••	••••	••••	••••					i
(UC) tenance 24 24 28	(F/C)												1			;	••••	,						
tenance 24 24 24 28 28 28 28 28 28 28 28 28 28 28 28 28	(CC)														••••	••••								
ost 6 TK) 24 24 24 28 28 28 28 28 28 28 28 28 28 28 28 28	E.Operation&Maintenance	*****											4 . ,	••••	••••		••••		****					
ost 6 TK)	1).O & M Work	24	24				ļ	28	28	28:	28:	28:	28	28:	28:	28:	28:	28	28	28		28		737
(F/C)	2).Repacement Cost										770					••••				27				949
(F/C) (L/C) 0 0 28 28 28 28 28 28 28 28 28 28 28 4 (F/C) (L/C) (L/C) (L/C) (L/C)	Sub-Total: (x10% TK)	24	24					28	28	28:	798	28	28	78	28:	28:	28	78	78	207	28	28	ra ()	1.586
(L/C) C) 0 0 2 28 28 28 28 28 28 28 28 28 28 29 28 4 (F/C) (F/C) (L/C)	(F/C)	*****															••••						***************************************	
C) C) 24 28 194 28 28 28 28 28 28 28 28 28 28 28 28 28	$\overline{}$												•••		••••	••••								7
Total: (x10% TK) 24 28 194 28 28 28 28 28 28 28 28 28 29 28 29 28 $\frac{1}{2}$	F.CDST & Tax (L/C)	••••													••••		••••) C
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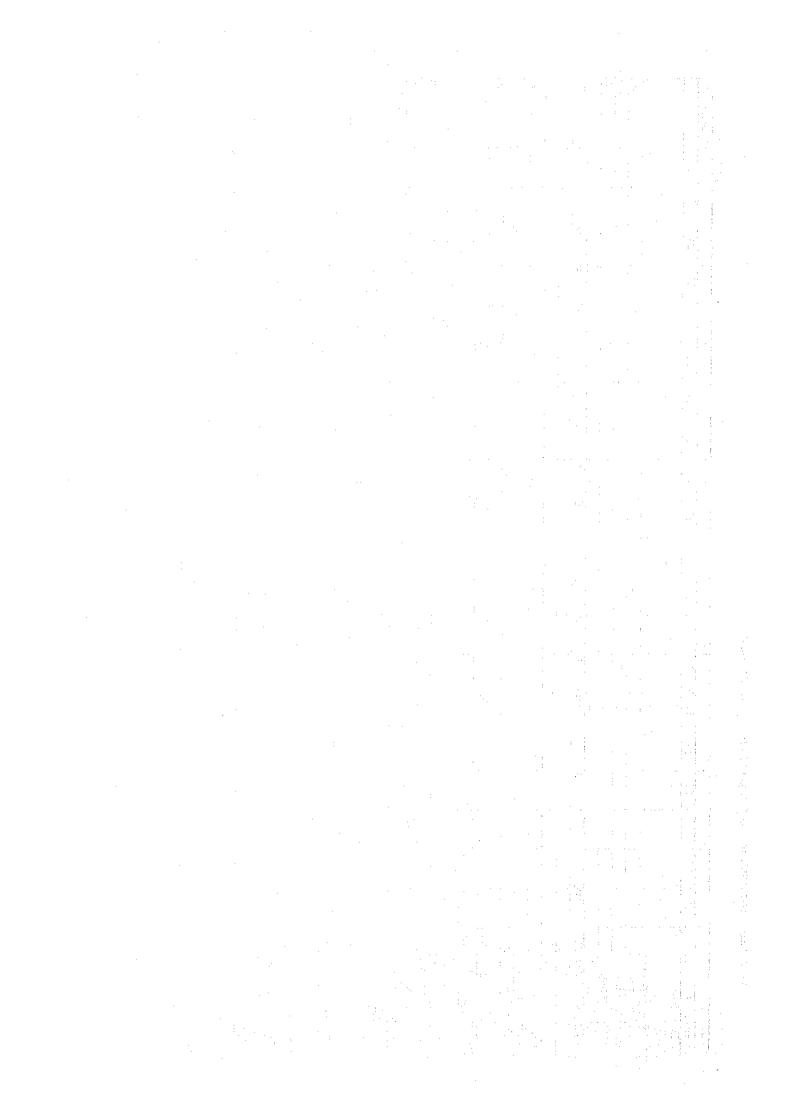


Table I D7 Disbursement Schedule for Economic Evaluation :N.WEST

Fara Coeff. F/C & L/C	Phase	-	Total Cost	FICL	Ç							ļ _:]			
Preparation Color	t Area	oeff.	F/C & L/C	i	ļ	ļ	ļ	ļ	 	ļ	 	ļ	ł		ļ	ļ	.03	Ę.	50.
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1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	2).Engineering	0.82	236		.,					ĭ	94								
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0.8358 6.865 6.00	Sub-Total: (x10% TK)		1,380								68	 ∞	8	8	8		0	0	Ö
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		<u>.</u>	2,300					•••				<u> </u> 		••••			,.		

Disbursement Schedule for Economic Evaluation :N.WEST (Contd.)

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Project Area	8	20	8	8	.10	1	17	13	714	15	16	17	 	£	23	21	77	2	22	25	-	1
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1).Administration	***************************************								}		}			}		}		}	,,,,	}	-	7
2).Engineering								!											3		-	¥.
3).Compensation								,														166
4).Land Aquisition	••••						••••			••••												3
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[C/I)							****												***	••••	_	
B.Flood Mitigation	••••							.,,,,,								.,						
1).Embankment																				••••		616
2) Flood Wall Works			.,	•,,																		180
3).Sluice Gate													ļ									157
4).Related.Struc.Etc										ļ												e -4
Sub-Total: (x10% TK)	Ö	0			ö	ö	<u>.</u>	o	Ö	ö	Ö	Ö	0	i.i	ö	ö	0	0	0	ö	0	254
(F/C)																					~	
(L/C)																				••••	-	
C.Storm Water Drainage																						C.
i).Pump Sta.																}				}		010
2).Khai Improve.																					-	280
3).Bridge,Etc																					1	2 2
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D.Physical Contingency	***************************************					***************************************																3
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E.Operation&Maintenance																					1.0	513
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